

Summary - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 578 605	2 283 178	2 467 326	2 287 668	2 289 819	2 289 819	2 446 741	2 436 223	2 611 752
<i>Infrastructure - Road Transport</i>		472 600	360 611	339 423	361 459	406 622	406 622	552 759	667 900	610 017
<i>Infrastructure - Electricity</i>		95 116	227 140	196 306	267 068	245 642	245 642	226 849	230 875	259 492
<i>Infrastructure - Water</i>		640 164	1 102 081	606 220	935 575	918 387	918 387	662 000	554 934	513 446
<i>Infrastructure - Sanitation</i>		151 045	312 554	238 080	301 859	290 534	290 534	366 340	447 642	388 902
<i>Infrastructure - Other</i>		37 889	60 855	122 229	65 974	45 821	45 821	49 333	82 655	85 510
Infrastructure		1 396 814	2 063 240	1 502 258	1 931 935	1 907 006	1 907 006	1 857 282	1 984 006	1 857 368
Community		87 957	76 495	164 547	115 507	108 955	108 955	224 037	225 280	229 379
Heritage assets		-	197	509	-	-	-	-	-	-
Investment properties		210	16 498	50 324	-	-	-	7	-	-
Other assets	6	93 527	125 813	737 099	232 205	270 356	270 356	361 100	226 847	524 910
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	534	-	-	-	-	-	-
Intangibles		97	935	12 055	8 021	3 502	3 502	4 315	90	95
Total Renewal of Existing Assets	2	335 744	312 271	597 461	864 380	906 144	906 144	886 834	799 410	830 594
<i>Infrastructure - Road Transport</i>		16 215	76 162	272 944	380 058	360 183	360 183	247 352	240 952	240 630
<i>Infrastructure - Electricity</i>		32 689	21 250	92 490	25 535	57 833	57 833	51 386	64 665	83 175
<i>Infrastructure - Water</i>		155 435	102 901	134 020	283 563	231 194	231 194	351 882	297 911	265 058
<i>Infrastructure - Sanitation</i>		66 566	55 644	26 026	62 395	70 086	70 086	75 588	78 880	98 544
<i>Infrastructure - Other</i>		5 916	7 185	15 456	15 867	75 957	75 957	53 084	40 092	32 892
Infrastructure		276 822	263 142	540 936	767 419	795 253	795 253	779 293	722 501	720 299
Community		8 529	11 337	31 246	27 670	24 191	24 191	46 040	28 203	60 946
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	3 640	-	-	-	-	-	-	-
Other assets	6	27 051	34 152	45 035	69 292	83 626	83 626	58 061	48 345	49 348
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		23 342	-	(19 755)	-	3 074	3 074	3 440	360	-
Total Capital Expenditure	4	488 815	436 773	612 367	741 517	766 805	766 805	800 111	908 852	850 647
<i>Infrastructure - Road Transport</i>		127 805	248 390	288 796	292 603	303 475	303 475	278 236	295 540	342 667
<i>Infrastructure - Electricity</i>		795 600	1 204 981	740 240	1 219 138	1 149 581	1 149 581	1 013 882	852 845	778 504
<i>Infrastructure - Water</i>		217 611	368 198	264 106	364 254	360 620	360 620	441 928	526 522	487 446
<i>Infrastructure - Sanitation</i>		43 805	68 040	137 685	81 841	121 778	121 778	102 417	122 747	118 402
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		1 673 636	2 326 382	2 043 194	2 699 354	2 702 258	2 702 258	2 636 575	2 706 507	2 577 667
Community		96 486	87 832	195 793	143 177	133 146	133 146	270 077	253 484	290 326
Heritage assets		-	197	509	-	-	-	-	-	-
Investment properties		210	20 138	50 324	-	-	-	7	-	-
Other assets	6	120 578	159 964	782 134	301 497	353 982	353 982	419 161	275 193	574 258
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	534	-	-	-	-	-	-
Intangibles		23 439	935	(7 701)	8 021	6 576	6 576	7 755	450	95
TOTAL CAPITAL EXPENDITURE - Asset Class		1 914 350	2 595 449	3 064 787	3 152 048	3 195 963	3 195 963	3 333 575	3 235 633	3 442 346
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	5 371 688	6 591 287	10 236 162	7 502 276	7 632 041	7 632 041	7 476 057	7 801 324	7 954 635
<i>Infrastructure - Electricity</i>		2 851 662	3 282 597	4 035 104	3 145 735	3 264 265	3 264 265	3 493 397	3 578 646	3 721 960
<i>Infrastructure - Water</i>		6 089 912	6 575 240	7 592 406	7 614 540	7 906 826	7 906 826	7 570 595	7 644 752	7 765 130
<i>Infrastructure - Sanitation</i>		2 835 803	3 076 018	3 922 587	3 637 587	3 651 904	3 651 904	10 569 006	10 887 345	10 999 594
<i>Infrastructure - Other</i>		2 167 541	1 452 476	4 192 617	11 471 480	10 829 896	10 829 896	394 150	409 600	523 025
Infrastructure		19 316 607	20 977 618	29 978 877	33 371 617	33 284 933	33 284 933	29 503 206	30 321 667	30 964 345
Community		5 428 537	5 346 710	3 882 693	2 190 780	2 493 882	2 493 882	1 991 493	2 047 736	2 118 346
Heritage assets		18 374	60 374	22 008	10 417	11 953	11 953	9 296	9 353	9 415
Investment properties		5 672 961	5 398 525	2 811 536	6 375 010	6 321 070	6 321 070	1 514 806	1 516 373	1 518 168
Other assets	6	1 967 640	1 376 935	7 864 350	1 215 960	1 057 911	1 057 911	9 159 698	9 173 251	9 703 804
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		78 103	76 562	64 620	77 216	76 562	76 562	53 184	53 384	54 384
Intangibles		28 532	6 362	2 260	12 683	14 928	14 928	35 240	33 597	31 493
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		32 510 755	33 243 086	44 626 345	43 253 684	43 261 238	43 261 238	42 266 922	43 155 362	44 399 955
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 420 309	1 512 503	2 033 299	1 803 408	2 066 336	2 066 336	2 087 084	2 244 830	2 347 333
Repairs and Maintenance by Asset Class		547 244	482 831	376 967	835 968	455 428	455 428	1 162 090	1 246 582	1 384 076
<i>Infrastructure - Road Transport</i>	3	83 450	105 812	97 151	190 025	76 262	76 262	261 521	267 709	304 649
<i>Infrastructure - Electricity</i>		87 323	129 381	69 058	206 988	131 598	131 598	224 458	238 255	277 904
<i>Infrastructure - Water</i>		94 685	58 888	46 369	122 241	67 204	67 204	259 565	283 496	298 383
<i>Infrastructure - Sanitation</i>		30 119	25 731	22 889	43 717	27 121	27 121	81 119	87 405	103 086
<i>Infrastructure - Other</i>		16 374	12 439	3 613	31 662	6 981	6 981	46 259	60 902	74 624
Infrastructure		311 952	332 257	239 079	594 634	309 165	309 165	872 921	937 767	1 058 646
Community		7 368	12 072	33 151	33 362	22 397	22 397	60 814	67 266	74 481
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	7 489	-	-	-	-	254	268	283
Other assets	6,7	227 924	131 020	104 737	207 972	123 866	123 866	228 101	241 281	250 666
TOTAL EXPENDITURE OTHER ITEMS		1 967 553	1 995 334	2 410 266	2 639 377	2 521 764	2 521 764	3 249 175	3 491 413	3 731 408
% of capital exp on renewal of assets		21.3%	13.7%	24.2%	37.8%	39.6%	39.6%	36.2%	32.8%	31.8%
Renewal of Existing Assets as % of deprecn		23.6%	20.6%	29.4%	47.9%	43.9%	43.9%	42.5%	35.6%	35.4%
R&M as a % of PPE		1.7%	1.5%	0.8%	1.9%	1.1%	1.1%	2.7%	2.9%	3.1%
Renewal and R&M as a % of PPE		3.0%	2.0%	2.0%	4.0%	3.0%	3.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		2 540	-	946	199 997	5 000	5 000	5 000	5 300	5 618
Other materials		87 445	80 885	3 356	291 573	26 971	26 971	170 251	179 065	188 367
Contracted Services		17 545	6 721	4 844	68 615	36 523	36 523	38 192	38 629	40 183
Other expenditure		208 704	301 087	245 138	551 966	173 366	173 366	189 983	201 058	210 659
Total Repairs and Maintenance Expenditure		316 233	388 694	254 283	1 112 150	241 860	241 860	403 427	424 051	444 827

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Albert Luthuli(MP301) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	147 493	114 048	119 020	133 185	133 185	133 185	64 979	74 272	96 001
Infrastructure - Road Transport		21 258			43 000	43 000	43 000	28 059	25 044	17 471
Infrastructure - Electricity		11 000	16 290	17 000	7 000	7 000	7 000	6 264	6 332	17 804
Infrastructure - Water		91 464	49 458	66 577	47 000	47 000	47 000			
Infrastructure - Sanitation		14 000	22 000	23 000	15 000	15 000	15 000	5 158	10 166	10 175
Infrastructure - Other			17 000	1 220					15 000	15 000
Infrastructure		137 721	104 748	107 797	112 000	112 000	112 000	39 481	56 543	60 450
Community		9 772	9 300	11 223	21 185	21 185	21 185	7 999	7 742	25 025
Heritage assets										
Investment properties										
Other assets								17 499	9 986	10 526
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	70 007	64 200	42 775
Infrastructure - Road Transport										
Infrastructure - Electricity								8 333	19 200	6 400
Infrastructure - Water								39 674	35 000	26 375
Infrastructure - Sanitation								22 000	10 000	10 000
Infrastructure - Other										
Infrastructure								70 007	64 200	42 775
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		21 258	-	-	43 000	43 000	43 000	28 059	25 044	17 471
Infrastructure - Electricity		11 000	16 290	17 000	7 000	7 000	7 000	14 597	25 532	24 204
Infrastructure - Water		91 464	49 458	66 577	47 000	47 000	47 000	39 674	35 000	26 375
Infrastructure - Sanitation		14 000	22 000	23 000	15 000	15 000	15 000	27 158	20 166	20 175
Infrastructure - Other		-	17 000	1 220	-	-	-	-	15 000	15 000
Infrastructure		137 721	104 748	107 797	112 000	112 000	112 000	109 488	120 743	103 225
Community		9 772	9 300	11 223	21 185	21 185	21 185	7 999	7 742	25 025
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	17 499	9 986	10 526
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		147 493	114 048	119 020	133 185	133 185	133 185	134 986	138 472	138 776
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		21 258			43 000	43 000	43 000	28 059	25 044	17 471
Infrastructure - Electricity		11 000	16 290	17 000	7 000	7 000	7 000	14 597	25 532	24 204
Infrastructure - Water		91 464	49 458	66 577	47 000	47 000	47 000	39 674	35 000	26 375
Infrastructure - Sanitation		14 000	22 000	23 000	15 000	15 000	15 000	27 158	20 166	20 175
Infrastructure - Other		785 362	879 467	775 218	1 182 497	1 182 497	1 182 497		15 000	15 000
Infrastructure		923 083	967 215	881 794	1 294 497	1 294 497	1 294 497	109 488	120 743	103 225
Community		9 772	9 300	63 359	21 185	21 185	21 185	7 999	7 742	25 025
Heritage assets										
Investment properties										
Other assets				121 405				17 499	9 986	10 526
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		932 855	976 515	1 066 558	1 315 682	1 315 682	1 315 682	134 986	138 472	138 776
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	38 434	40 980	101 964	39 146	39 146	39 146	41 221	47 446	50 009
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport		14 178	21 724	-	14 767	14 767	14 767	-	-	-
Infrastructure - Electricity		14 178	21 724		5 007	5 007	5 007			
Infrastructure - Water					5 000	5 000	5 000			
Infrastructure - Sanitation					2 565	2 565	2 565			
Infrastructure - Other					300	300	300			
Infrastructure		14 178	21 724	-	13 684	13 684	13 684	-	-	-
Community					1 082	1 082	1 082			
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		52 612	62 704	101 964	53 913	53 913	53 913	41 221	47 446	50 009
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	107.7%	86.4%	44.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	169.8%	135.3%	85.5%
R&M as a % of PPE		1.5%	2.2%	0.0%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	1.0%	1.0%	1.0%	52.0%	46.0%	31.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Msukaligwa(MP302) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 844	33 981	46 900	72 055	74 016	74 016	94 184	99 005	104 087
Infrastructure - Road Transport		395		12 563		27 527	27 527			
Infrastructure - Electricity		11 175	12 567	14 887	21 000	21 000	21 000	10 075	10 619	11 192
Infrastructure - Water		10 273	12 567	5 363	51 055	8 612	8 612	49 209	51 866	54 667
Infrastructure - Sanitation			4 514	4 667		13 700	13 700	30 000	31 620	33 327
Infrastructure - Other										
Infrastructure		21 844	29 648	37 479	72 055	70 839	70 839	89 284	94 105	99 187
Community			4 333	9 363		2 288	2 288			
Heritage assets										
Investment properties										
Other assets	6			58		889	889	4 900	4 900	4 900
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	11 923	12 307	-	7 000	50	50	100	100	100
Infrastructure - Road Transport			846							
Infrastructure - Electricity			2 755							
Infrastructure - Water		11 721	7 044							
Infrastructure - Sanitation										
Infrastructure - Other			1 662							
Infrastructure		11 721	12 307							
Community		202								
Heritage assets										
Investment properties										
Other assets	6				7 000	50	50	100	100	100
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		395	846	12 563	-	27 527	27 527	-	-	-
Infrastructure - Electricity		11 175	15 322	14 887	21 000	21 000	21 000	10 075	10 619	11 192
Infrastructure - Water		21 994	19 611	5 363	51 055	8 612	8 612	49 209	51 866	54 667
Infrastructure - Sanitation		-	4 514	4 667	-	13 700	13 700	30 000	31 620	33 327
Infrastructure - Other		-	1 662	-	-	-	-	-	-	-
Infrastructure		33 564	41 956	37 479	72 055	70 839	70 839	89 284	94 105	99 187
Community		202	4 333	9 363	-	2 288	2 288	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	58	7 000	939	939	5 000	5 000	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		33 767	46 289	46 900	79 055	74 066	74 066	94 284	99 105	104 187
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		528 513	487 901	458 855	510 497	522 735	522 735	515 122	542 938	572 800
Infrastructure - Electricity		258 195	275 490	283 329	324 491	287 025	287 025	290 199	305 870	322 682
Infrastructure - Water		280 697	265 071	284 298	382 469	334 309	334 309	394 282	415 352	437 919
Infrastructure - Sanitation		399 233	384 880	378 747	392 945	518 056	518 056	566 554	597 148	629 959
Infrastructure - Other		63 473	102 747	5 139	102 796					
Infrastructure		1 530 111	1 516 090	1 410 368	1 713 198	1 662 124	1 662 124	1 766 156	1 861 307	1 963 360
Community		62 227	60 911	67 581	63 341	212 472	212 472	221 323	233 274	246 104
Heritage assets		1 069	1 069		1 069	1 069	1 069	1 069	1 127	1 189
Investment properties		30 273	28 957	30 026	30 026	32 051	32 051	29 106	30 678	32 365
Other assets	6	209 637	226 289	295 634	206 118	15 340	15 340	15 620	20 415	21 268
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 833 318	1 833 316	1 773 582	2 013 752	1 923 055	1 923 055	2 033 274	2 146 801	2 264 286
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		86 617	94 496	82 680	87 200	92 356	92 356	94 303	99 396	104 763
Repairs and Maintenance by Asset Class	3	30 376	30 194	27 951	40 404	33 390	33 390	52 645	55 488	58 485
Infrastructure - Road Transport		1 136	1 638	1 382	2 275	2 275	2 275	8 365	8 817	9 293
Infrastructure - Electricity		6 717	12 913	11 848	16 500	16 077	16 077	17 870	18 835	19 852
Infrastructure - Water		15 564	7 906	5 118	6 128	2 615	2 615	6 900	7 273	7 665
Infrastructure - Sanitation		594	1 174	2 096	2 665	3 650	3 650	6 048	6 375	6 719
Infrastructure - Other		988	1 398		1 538					
Infrastructure		24 999	25 029	20 444	26 831	24 618	24 618	39 183	41 299	43 529
Community		1 010	1 101	1 310	1 972	1 762	1 762	2 144	2 260	2 382
Heritage assets										
Investment properties										
Other assets	6,7	4 367	4 064	6 196	11 601	7 010	7 010	11 318	11 929	12 574
TOTAL EXPENDITURE OTHER ITEMS		116 993	124 690	110 631	127 604	125 746	125 746	146 949	154 884	163 248
% of capital exp on renewal of assets		54.6%	36.2%	0.0%	9.7%	0.1%	0.1%	0.1%	0.1%	0.1%
Renewal of Existing Assets as % of deprecn		13.8%	13.0%	0.0%	8.0%	0.1%	0.1%	0.1%	0.1%	0.1%
R&M as a % of PPE		1.7%	1.6%	1.6%	2.0%	1.7%	1.7%	2.6%	2.6%	2.6%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mkhondo(MP303) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	97 580	212 729	80 749	125 604	155 700	155 700	115 704	124 773	106 130
Infrastructure - Road Transport		88 755	25 832	7 257	37 020	42 060	42 060	27 638	26 500	24 695
Infrastructure - Electricity		-	17 924	9 010	10 000	13 920	13 920	8 500	15 000	11 000
Infrastructure - Water		5 045	154 974	36 258	30 217	36 359	36 359	20 260	17 273	-
Infrastructure - Sanitation		-	12 739	6 728	35 000	39 400	39 400	55 205	60 000	64 435
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		93 800	211 469	59 254	112 237	131 739	131 739	111 604	118 773	100 130
Community		-	-	2 648	10 867	18 063	18 063	3 500	6 000	6 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	13 281	-	-	-	-	-	-
Other assets	6	3 780	1 260	5 566	2 500	5 898	5 898	600	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	88 755	25 832	7 257	37 020	42 060	42 060	27 638	26 500	24 695
Infrastructure - Road Transport		-	17 924	9 010	10 000	13 920	13 920	8 500	15 000	11 000
Infrastructure - Electricity		5 045	154 974	36 258	30 217	36 359	36 359	20 260	17 273	-
Infrastructure - Water		-	12 739	6 728	35 000	39 400	39 400	55 205	60 000	64 435
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		93 800	211 469	59 254	112 237	131 739	131 739	111 604	118 773	100 130
Community		-	-	2 648	10 867	18 063	18 063	3 500	6 000	6 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	13 281	-	-	-	-	-	-
Other assets	6	3 780	1 260	5 566	2 500	5 898	5 898	600	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		97 580	212 729	80 749	125 604	155 700	155 700	115 704	124 773	106 130
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	611 392	589 510	562 814	668 160	653 200	653 200	632 512	659 012	683 707
Infrastructure - Electricity		189 386	182 334	220 012	215 806	219 727	219 727	242 432	257 432	268 432
Infrastructure - Water		119 231	134 495	119 988	192 440	198 582	198 582	176 608	193 881	193 881
Infrastructure - Sanitation		114 116	110 243	125 465	155 161	161 217	161 217	238 775	298 775	363 210
Infrastructure - Other		88 755	-	-	-	-	-	-	-	-
Infrastructure		1 122 880	1 016 581	1 028 278	1 231 568	1 232 726	1 232 726	1 290 327	1 409 100	1 509 230
Community		25 635	23 842	24 694	35 010	42 205	42 205	46 257	52 257	58 257
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		18 310	17 528	16 873	18 530	17 528	17 528	16 700	16 600	16 600
Other assets	6	172 311	262 169	119 915	215 159	213 259	213 259	125 593	125 593	125 593
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		70 795	72 265	58 873	72 919	72 265	72 265	48 800	49 000	50 000
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 409 931	1 392 385	1 248 633	1 573 185	1 577 983	1 577 983	1 527 677	1 652 550	1 759 680
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		70 686	75 480	70 178	78 651	71 700	71 700	72 847	73 576	74 311
Repairs and Maintenance by Asset Class	3	31 409	34 513	25 240	22 004	18 607	18 607	19 165	19 741	20 333
Infrastructure - Road Transport		1 815	2 945	2 875	3 466	2 166	2 231	2 298	2 298	2 367
Infrastructure - Electricity		2 376	5 860	8 741	5 174	4 678	4 678	4 818	4 962	5 111
Infrastructure - Water		7 645	8 075	2 755	5 061	3 561	3 561	3 668	3 778	3 891
Infrastructure - Sanitation		626	1 541	1 200	336	336	336	346	356	367
Infrastructure - Other		1 077	532	-	191	191	191	197	203	209
Infrastructure		13 539	18 953	15 570	14 228	10 931	10 931	11 259	11 597	11 945
Community		242	351	580	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	17 628	15 209	9 090	7 776	7 676	7 676	7 906	8 144	8 389
TOTAL EXPENDITURE OTHER ITEMS		102 095	109 993	95 418	100 656	90 307	90 307	92 013	93 316	94 645
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.2%	2.5%	2.0%	1.4%	1.2%	1.2%	1.3%	1.2%	1.2%
Renewal and R&M as a % of PPE		2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		31 409	34 513	25 240	22 004	18 607	18 607	19 165	19 741	20 333
Total Repairs and Maintenance Expenditure		31 409	34 513	25 240	22 004	18 607	18 607	19 165	19 741	20 333

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	33 677	44 640	23 213	48 930	53 338	53 338	84 431	81 133	86 198
Infrastructure - Road Transport			529		2 500	2 500	2 500	6 000	3 500	4 000
Infrastructure - Electricity		2 629	13 148	3 040	18 130	18 130	18 130	12 375	12 876	13 376
Infrastructure - Water		29 510	16 500	9 256	11 900	11 900	11 900	30 000	30 500	31 000
Infrastructure - Sanitation			12 863	10 916	11 400	11 400	11 400	24 658	25 158	25 658
Infrastructure - Other								1 298	7 999	10 064
Infrastructure		32 139	43 040	23 213	43 930	43 930	43 930	74 331	80 033	84 098
Community					2 500	2 500	2 500	9 100	500	1 000
Heritage assets										
Investment properties										
Other assets	6	1 538	1 600		2 500	6 908	6 908	1 000	600	1 100
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	13 040	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				13 040						
Infrastructure				13 040						
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	529	-	2 500	2 500	2 500	6 000	3 500	4 000
Infrastructure - Road Transport			529		2 500	2 500	2 500	6 000	3 500	4 000
Infrastructure - Electricity		2 629	13 148	3 040	18 130	18 130	18 130	12 375	12 876	13 376
Infrastructure - Water		29 510	16 500	9 256	11 900	11 900	11 900	30 000	30 500	31 000
Infrastructure - Sanitation			12 863	10 916	11 400	11 400	11 400	24 658	25 158	25 658
Infrastructure - Other				13 040				1 298	7 999	10 064
Infrastructure		32 139	43 040	36 253	43 930	43 930	43 930	74 331	80 033	84 098
Community					2 500	2 500	2 500	9 100	500	1 000
Heritage assets										
Investment properties										
Other assets	6	1 538	1 600		2 500	6 908	6 908	1 000	600	1 100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		33 677	44 640	36 253	48 930	53 338	53 338	84 431	81 133	86 198
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	162 500	170 625	148 742	2 500	184 045	184 045	422 299	449 326	478 532
Infrastructure - Electricity		2 629	91 876	98 814	18 130	127 591	127 591	116 357	123 803	131 851
Infrastructure - Water		180 714	138 884	109 199	11 900	407 754	407 754	191 476	203 731	216 973
Infrastructure - Sanitation			12 863	10 916	11 400	42 333	42 333	32 881	34 986	37 260
Infrastructure - Other		99 701	189 750	13 040	856 056	66 522	66 522	70 713	75 238	80 129
Infrastructure		445 545	603 998	460 711	899 986	828 244	828 244	833 726	887 085	944 745
Community			109 209	14 423	2 500	2 500	2 500	0	0	0
Heritage assets		3 486	3 486	3 486		3 486	3 486			
Investment properties		110 109	108 934	109 478		116 715	116 715	3 706	3 943	4 199
Other assets	6	157 886	274	138 363	2 500	7 378	7 378	124 068	132 008	140 589
Agricultural assets										
Biological assets										
Intangibles		850						500	532	567
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		717 876	825 902	726 460	904 986	958 324	958 324	962 000	1 023 568	1 090 100
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		33 947	28 701	26 641	37 214	37 214	37 214	41 000	41 000	41 000
Repairs and Maintenance by Asset Class	3	10 050	14 634	-	17 592	-	-	18 247	19 415	20 677
Infrastructure - Road Transport								18 247	19 415	20 677
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					17 592					
Infrastructure					17 592			18 247	19 415	20 677
Community										
Heritage assets										
Investment properties										
Other assets	6,7	10 050	14 634							
TOTAL EXPENDITURE OTHER ITEMS		43 996	43 335	26 641	54 806	37 214	37 214	59 247	60 415	61 677
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	56.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	1.8%	0.0%	1.9%	0.0%	0.0%	1.9%	1.9%	1.9%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials						17 613	17 613	18 700	19 897	21 190
Contracted Services						14 290	14 290	16 062	17 074	18 150
Other expenditure					17 592					
Total Repairs and Maintenance Expenditure		-	-	-	17 592	31 903	31 903	34 762	36 971	39 340

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Lekwa(MP305) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	25 412	11 369	47 063	5 513	33 518	33 518	53 491	68 522	74 099
Infrastructure - Road Transport					1 013			9 280	2 000	2 000
Infrastructure - Electricity				6 821				6 000	11 120	13 680
Infrastructure - Water		16 483	5 951	19 634	3 000	3 000	3 000	15 000	25 402	26 769
Infrastructure - Sanitation		8 929	5 418	7 418				20 000	30 000	31 650
Infrastructure - Other										
Infrastructure		25 412	11 369	33 873	4 013	3 000	3 000	50 280	68 522	74 099
Community				11 009		2 000	2 000	3 212		
Heritage assets										
Investment properties										
Other assets				2 181	1 500	28 518	28 518			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	7 176	15 210	-	62 828	64 982	64 982	-	-	-
Infrastructure - Road Transport						11 013	11 013			
Infrastructure - Electricity					8 000	9 140	9 140			
Infrastructure - Water					24 828	14 829	14 829			
Infrastructure - Sanitation		7 176	15 210		30 000	30 000	30 000			
Infrastructure - Other										
Infrastructure		7 176	15 210	-	62 828	64 982	64 982	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	1 013	11 013	11 013	9 280	2 000	2 000
Infrastructure - Road Transport						9 140	9 140	6 000	11 120	13 680
Infrastructure - Electricity				6 821	8 000	9 140	9 140	6 000	11 120	13 680
Infrastructure - Water		16 483	5 951	19 634	27 828	17 829	17 829	15 000	25 402	26 769
Infrastructure - Sanitation		16 106	20 628	7 418	30 000	30 000	30 000	20 000	30 000	31 650
Infrastructure - Other										
Infrastructure		32 589	26 579	33 873	66 841	67 982	67 982	50 280	68 522	74 099
Community				11 009		2 000	2 000	3 212		
Heritage assets										
Investment properties										
Other assets				2 181	1 500	28 518	28 518			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		32 589	26 579	47 063	68 341	98 500	98 500	53 491	68 522	74 099
ASSET REGISTER SUMMARY - PPE (WDV)	5	640 502	625 468	542 070	625 468	635 468	635 468	633 734	625 468	625 468
Infrastructure - Road Transport		136 451	161 603	145 447	146 235	147 375	147 375	148 774	159 745	159 603
Infrastructure - Electricity		141 087	129 012	109 336	161 603	151 603	151 603	95 122	115 122	106 772
Infrastructure - Water		133 911	113 802	199 913	105 122	105 122	105 122	210 953	191 460	199 952
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 051 950	1 029 884	996 766	1 038 427	1 039 567	1 039 567	1 088 583	1 091 794	1 091 794
Community		24 718	23 961	42 428	23 961	25 961	25 961	27 173	23 961	23 961
Heritage assets										
Investment properties		406 294	402 106	1 909	400 386	400 386	400 386	1 867	1 867	1 867
Other assets		13 305	7 882	150 341	9 382	36 400	36 400	7 882	7 882	7 882
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 496 267	1 463 834	1 191 444	1 472 157	1 502 316	1 502 316	1 125 505	1 125 505	1 125 505
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		89 930	86 248	81 562	87 223	87 223	87 223	94 027	101 738	110 488
Repairs and Maintenance by Asset Class	3	36 934	44 498	-	30 253	1 500	1 500	-	-	-
Infrastructure - Road Transport		2 654	3 875		2 600					
Infrastructure - Electricity		8 759	9 856		12 185					
Infrastructure - Water		12 894	16 886		3 000					
Infrastructure - Sanitation		7 986	3 863		2 000					
Infrastructure - Other										
Infrastructure		32 293	34 481	-	19 785	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 641	10 018		10 467	1 500	1 500			
TOTAL EXPENDITURE OTHER ITEMS		126 864	130 746	81 562	117 476	88 723	88 723	94 027	101 738	110 488
% of capital exp on renewal of assets		28.2%	133.8%	0.0%	1139.6%	193.9%	193.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		8.0%	17.6%	0.0%	72.0%	74.5%	74.5%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.5%	3.0%	0.0%	2.1%	0.1%	0.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	4.0%	0.0%	6.0%	4.0%	4.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		31 406	36 934	44 498	31 167	31 667	31 667	31 167	31 167	31 167
Total Repairs and Maintenance Expenditure		31 406	36 934	44 498	31 167	31 667	31 667	31 167	31 167	31 167

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Dipaleseng(MP306) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	79 095	59 143	37 847	40 122	40 122	40 122	44 884	25 555	35 308
Infrastructure - Road Transport		28 000	3 000	-	1 962	1 962	1 962	-	-	-
Infrastructure - Electricity		1 885	28 643	13 688	22 000	22 000	22 000	13 430	7 680	16 640
Infrastructure - Water		1 400	24 000	-	-	-	-	-	-	-
Infrastructure - Sanitation		12 320	-	16 908	16 160	16 160	16 160	17 590	17 875	18 668
Infrastructure - Other		-	-	7 251	-	-	-	-	-	-
Infrastructure		43 605	55 643	37 847	40 122	40 122	40 122	31 020	25 555	35 308
Community		35 490	-	-	-	-	-	13 864	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	3 500	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	4 483	4 483	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		4 483	-	-	-	-	-	-	-	-
Infrastructure		4 483	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	4 483	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	28 000	3 000	-	1 962	1 962	1 962	-	-	-
Infrastructure - Road Transport		1 885	28 643	13 688	22 000	22 000	22 000	13 430	7 680	16 640
Infrastructure - Electricity		1 400	24 000	-	-	-	-	-	-	-
Infrastructure - Water		12 320	-	16 908	16 160	16 160	16 160	17 590	17 875	18 668
Infrastructure - Sanitation		4 483	-	7 251	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		48 088	55 643	37 847	40 122	40 122	40 122	31 020	25 555	35 308
Community		35 490	-	-	-	-	-	13 864	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	7 983	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		83 578	63 626	37 847	40 122	40 122	40 122	44 884	25 555	35 308
ASSET REGISTER SUMMARY - PPE (WDV)	5	114 756	142 584	156 389	142 584	156 389	156 389	156 389	156 389	156 389
Infrastructure - Road Transport		21 914	34 199	47 097	19 756	51 576	51 576	46 896	46 896	46 896
Infrastructure - Electricity		55 869	55 291	51 563	55 291	46 896	46 896	51 576	51 576	51 576
Infrastructure - Water		41 842	20 139	32 729	34 582	32 729	32 729	33 243	32 729	32 729
Infrastructure - Sanitation		-	10 147	27 329	17 780	27 329	27 329	27 329	27 329	27 329
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		234 381	262 360	315 108	269 993	314 920	314 920	315 433	314 920	314 920
Community		71 997	35 974	31 902	35 974	31 902	31 902	31 902	31 902	31 902
Heritage assets		3 880	48 264	-	350	-	-	-	-	-
Investment properties		13 724	-	52 493	48 264	52 493	52 493	52 493	52 493	52 493
Other assets		350	20 366	36 757	12 383	8 421	8 421	8 421	8 421	8 421
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	405	-	405	405	405	405	405
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		324 332	366 964	436 665	366 964	408 141	408 141	408 654	408 141	408 141
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		21 181	18 311	19 559	18 000	18 000	18 000	18 581	17 652	16 769
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		21 181	18 311	19 559	18 000	18 000	18 000	18 581	17 652	16 769
% of capital exp on renewal of assets		5.7%	7.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		21.2%	24.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		3 698	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	6 523	6 523	6 523	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		3 698	-	-	6 523	6 523	6 523	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Govan Mbeki(MP307) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	155 289	121 743	61 207	104 396	104 396	104 396	133 448	156 571	165 514
Infrastructure - Road Transport		72 894	36 611		18 796	18 796	18 796			
Infrastructure - Electricity		6 945	13 500	5 381				12 520	25 000	26 625
Infrastructure - Water			5 461		15 000	15 000	15 000	22 131		
Infrastructure - Sanitation		41 406	54 029	48 681	25 000	25 000	25 000	49 100	75 205	79 950
Infrastructure - Other		9 427								
Infrastructure		130 672	109 600	54 062	58 796	58 796	58 796	83 751	100 205	106 575
Community		21 489	5 177	1 797						
Heritage assets										
Investment properties										
Other assets	6	3 123	6 589	4 928	45 600	45 600	45 600	48 897	56 366	58 939
Agricultural assets										
Biological assets										
Intangibles		5	376	420				800		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		72 894	36 611	-	18 796	18 796	18 796	-	-	-
Infrastructure - Electricity		6 945	13 500	5 381	-	-	-	12 520	25 000	26 625
Infrastructure - Water		-	5 461	-	15 000	15 000	15 000	22 131	-	-
Infrastructure - Sanitation		41 406	54 029	48 681	25 000	25 000	25 000	49 100	75 205	79 950
Infrastructure - Other		9 427	-	-	-	-	-	-	-	-
Infrastructure		130 672	109 600	54 062	58 796	58 796	58 796	83 751	100 205	106 575
Community		21 489	5 177	1 797	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 123	6 589	4 928	45 600	45 600	45 600	48 897	56 366	58 939
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		5	376	420	-	-	-	800	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		155 289	121 743	61 207	104 396	104 396	104 396	133 448	156 571	165 514
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		481 507	444 102	419 823	462 282	462 282	462 282	367 705	320 500	270 227
Infrastructure - Electricity		193 981	175 727	159 766	174 345	174 345	174 345	176 747	179 018	181 437
Infrastructure - Water		195 677	180 577	222 730	188 674	188 674	188 674	199 504	159 307	116 498
Infrastructure - Sanitation		371 406	362 673	320 272	393 367	393 367	393 367	291 558	330 677	372 195
Infrastructure - Other		64 661	58 420	75 943	619 748	619 748	619 748	123 074	117 280	111 110
Infrastructure		1 307 231	1 221 499	1 198 534	1 838 415	1 838 415	1 838 415	1 158 588	1 106 782	1 051 466
Community		858 309	884 330	325 805	223 606	223 606	223 606	288 389	263 051	238 752
Heritage assets		5 429	5 428	5 428	5 776	5 776	5 776	5 428	5 428	5 428
Investment properties		1 237 241	1 204 746	953 825	1 281 850	1 281 850	1 281 850	953 825	953 825	953 825
Other assets	6	42 851	38 160	461 813	69 183	69 183	69 183	508 529	563 116	620 161
Agricultural assets										
Biological assets										
Intangibles		984	2 216	2 087	3 958	3 958	3 958	2 886	2 886	2 886
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 452 045	3 356 379	2 947 492	3 422 787	3 422 787	3 422 787	2 917 646	2 895 089	2 872 520
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		157 828	163 619	167 940	162 165	162 165	162 165	110 896	179 127	188 084
Repairs and Maintenance by Asset Class	3	54 986	76 133	-	33 129	33 129	33 129	141 204	150 381	160 157
Infrastructure - Road Transport		14 023	18 624		3 059	3 059	3 059	19 583	20 856	22 211
Infrastructure - Electricity		17 951	25 174		16 245	16 245	16 245	56 803	60 495	64 427
Infrastructure - Water		6 717	7 594		5 644	5 644	5 644			
Infrastructure - Sanitation		5 357	11 971		6 815	6 815	6 815	22 108	23 544	25 075
Infrastructure - Other		6 258	8 745					18 400	19 596	20 870
Infrastructure		50 307	72 107		31 763	31 763	31 763	116 894	124 491	132 584
Community		2 793	988		50	50	50	879	936	996
Heritage assets										
Investment properties										
Other assets	6,7	1 886	3 038		1 316	1 316	1 316	23 432	24 955	26 577
TOTAL EXPENDITURE OTHER ITEMS		212 813	239 752	167 940	195 293	195 293	195 293	252 099	329 509	348 241
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.6%	2.3%	0.0%	1.0%	1.0%	1.0%	4.8%	5.2%	5.6%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	1.0%	1.0%	1.0%	5.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		54 986	76 133					142 766	149 905	157 400
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		54 986	76 133	-	-	-	-	142 766	149 905	157 400

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Gert Sibande(DC30) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	5 413	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 378	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
Agricultural assets										
Biological assets										
Intangibles		35	-	-	-	-	-	-	-	-
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 378	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
Agricultural assets										
Biological assets										
Intangibles		35	-	-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 378	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
Agricultural assets										
Biological assets										
Intangibles		35	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		5 413	2 209	9 691	28 050	28 505	28 505	38 157	14 517	9 050
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					17 615					
Infrastructure		-	-	-	17 615	-	-	-	-	-
Community		295 231	282 895	272 447		270 919	270 919	277 049	262 286	245 578
Heritage assets					154					
Investment properties										
Other assets	6	22 165	18 523	23 230	289 834	33 265	33 265	37 843	38 223	40 116
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		317 397	301 417	295 677	307 603	304 184	304 184	314 892	300 509	285 693
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		20 434	17 900	19 533	18 281	20 018	20 018	21 219	22 492	23 842
<u>Repairs and Maintenance by Asset Class</u>	3	4 012	6 161	6 029	11 044	9 844	9 844	10 955	11 612	12 309
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 012	6 161	6 029	11 044	9 844	9 844	10 955	11 612	12 309
TOTAL EXPENDITURE OTHER ITEMS		24 447	24 061	25 563	29 325	29 862	29 862	32 174	34 104	36 150
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.3%	2.0%	2.0%	3.6%	3.2%	3.2%	3.5%	3.9%	4.3%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	4.0%	3.0%	3.0%	3.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					11 044					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	11 044	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Victor Khanye(MP311) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	770	57 233	48 867	35 001	35 001	35 001	35 362	36 483	33 237
Infrastructure - Road Transport		3	6 607	10 143	9 500	9 500	9 500	26 991	21 980	23 120
Infrastructure - Electricity		477	30 334	13 742	8 264	8 264	8 264	5 618	1 000	1 000
Infrastructure - Water			3 557	7 934	1 022	1 022	1 022			
Infrastructure - Sanitation		3	8 877	9 760	10 500	10 500	10 500			
Infrastructure - Other		142	428		3 690	3 690	3 690	2 674	13 503	9 117
Infrastructure		625	49 803	41 580	32 976	32 976	32 976	35 283	36 483	33 237
Community			6 268		1 105	1 105	1 105			
Heritage assets										
Investment properties										
Other assets	6	146	1 162	7 287	920	920	920	79		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3	6 607	10 143	9 500	9 500	9 500	26 991	21 980	23 120
Infrastructure - Road Transport		477	30 334	13 742	8 264	8 264	8 264	5 618	1 000	1 000
Infrastructure - Electricity			3 557	7 934	1 022	1 022	1 022			
Infrastructure - Water		3	8 877	9 760	10 500	10 500	10 500			
Infrastructure - Sanitation		142	428		3 690	3 690	3 690	2 674	13 503	9 117
Infrastructure - Other		625	49 803	41 580	32 976	32 976	32 976	35 283	36 483	33 237
Infrastructure			6 268		1 105	1 105	1 105			
Community										
Heritage assets										
Investment properties										
Other assets	6	146	1 162	7 287	920	920	920	79		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		770	57 233	48 867	35 001	35 001	35 001	35 362	36 483	33 237
ASSET REGISTER SUMMARY - PPE (WDV)	5	21 662	238 295	248 286	9 500	9 500	9 500	26 991	21 980	23 120
Infrastructure - Road Transport		5 362	138 327	127 133	8 264	8 264	8 264	5 618	1 000	1 000
Infrastructure - Electricity		383	250 831	258 876	1 022	1 022	1 022			
Infrastructure - Water		295	198 708	197 157	10 500	10 500	10 500			
Infrastructure - Sanitation				10 917	870 945	870 945	870 945	2 674	13 503	9 117
Infrastructure - Other		27 702	826 161	842 368	900 231	900 231	900 231	35 283	36 483	33 237
Infrastructure				0	1 105	1 105	1 105	2 400	1 000	1 000
Community										
Heritage assets										
Investment properties	6	50 439	48 042	342 876	920	920	920	23 432	21 723	19 357
Other assets										
Agricultural assets										
Biological assets										
Intangibles		545	545	1 075						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		78 686	874 747	1 186 319	902 256	902 256	902 256	61 115	59 206	53 594
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		56 535	65 584	68 590	25 364	25 364	25 364	25 000	26 350	27 799
Repairs and Maintenance by Asset Class	3	15 146	17 143	-	-	-	-	78	83	-
Infrastructure - Road Transport		2 340	1 362					82	87	
Infrastructure - Electricity		4 354	473							
Infrastructure - Water		2 886	993							
Infrastructure - Sanitation		1 878	1 135							
Infrastructure - Other		1 947	213							
Infrastructure		13 404	4 175					82	87	
Community		1 175	730					(5)	(5)	
Heritage assets										
Investment properties										
Other assets	6,7	567	12 239							
TOTAL EXPENDITURE OTHER ITEMS		71 681	82 728	68 590	25 364	25 364	25 364	25 078	26 433	27 799
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		19.2%	2.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%
Renewal and R&M as a % of PPE		19.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		16 460								
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		16 460	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalahleni (MP)(MP312) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	79 350	182 270	129 356	219 953	225 332	225 332	156 476	95 557	120 170
Infrastructure - Road Transport		28 780	36 000	29 870	38 500	60 300	60 300	20 429	15 000	14 000
Infrastructure - Electricity		5 283	20 772	42 582	45 000	45 000	45 000	42 000	19 502	35 101
Infrastructure - Water		432	69 050	31 476	47 926	47 926	47 926	23 500	23 055	28 210
Infrastructure - Sanitation		30 973	43 234	20 821	81 932	51 381	51 381	38 037	30 000	32 859
Infrastructure - Other				1 640	5 100	2 500	2 500	3 000	8 000	4 000
Infrastructure		65 468	169 056	94 912	202 008	207 106	207 106	126 966	95 557	114 170
Community		5 154		17 220	4 300	5 531	5 531			
Heritage assets										
Investment properties										
Other assets	6	8 727	13 214	17 223	13 645	12 695	12 695	29 510		6 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	67 916	20 772	28 136	25 550	25 105	25 105	85 336	93 227	98 920
Infrastructure - Road Transport		713						10 605	10 605	10 920
Infrastructure - Electricity		19 434								
Infrastructure - Water				12 934	6 500	3 692	3 692	36 993	30 000	30 000
Infrastructure - Sanitation		47 056	20 772	13 622	7 250	10 063	10 063	37 738	52 622	58 000
Infrastructure - Other		713		0						
Infrastructure		67 916	20 772	26 556	13 750	13 755	13 755	85 336	93 227	98 920
Community					500					
Heritage assets										
Investment properties										
Other assets	6			1 580	11 300	11 350	11 350			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	29 493	36 000	29 870	38 500	60 300	60 300	31 034	25 605	24 920
Infrastructure - Road Transport		24 717	20 772	42 582	45 000	45 000	45 000	42 000	19 502	35 101
Infrastructure - Electricity		432	69 050	12 934	37 976	51 618	51 618	60 493	53 055	58 210
Infrastructure - Water		78 029	64 006	34 443	89 182	61 444	61 444	75 775	82 622	90 859
Infrastructure - Sanitation		713		1 640	5 100	2 500	2 500	3 000	8 000	4 000
Infrastructure - Other										
Infrastructure		133 384	189 828	121 468	215 758	220 862	220 862	212 302	188 785	213 090
Community		5 154		17 220	4 800	5 531	5 531			
Heritage assets										
Investment properties										
Other assets	6	8 727	13 214	18 803	24 945	24 045	24 045	29 510		6 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		147 266	203 042	157 491	245 503	250 438	250 438	241 812	188 785	219 090
ASSET REGISTER SUMMARY - PPE (WDV)										
Total	5	652 699	1 157 523	1 390 733	1 326 167	1 225 857	1 225 857	1 385 909	1 310 068	1 310 139
Infrastructure - Road Transport		898 234	919 006	1 001 261	872 861	899 741	899 741	1 037 351	1 003 142	981 578
Infrastructure - Electricity		964 838	1 033 888	1 027 765	993 698	979 757	979 757	1 112 933	1 123 593	1 137 076
Infrastructure - Water		1 018 881	1 082 888	970 168	1 111 749	1 078 226	1 078 226	1 076 899	1 118 436	1 165 949
Infrastructure - Sanitation		12 256	12 256	7 315	20 101	7 784	7 784	8 900	12 770	12 412
Infrastructure - Other										
Infrastructure		3 546 908	4 205 561	4 397 243	4 324 576	4 191 364	4 191 364	4 621 992	4 568 008	4 607 154
Community		261 792	261 792	18 647	10 357	5 531	5 531	21 982	19 240	16 346
Heritage assets				400						
Investment properties		3 348 681	3 348 681	1 074 834	3 904 814	3 908 878	3 908 878			
Other assets	6	298 954	312 168	1 141 167	(15 760)	65 546	65 546	3 870 619	3 794 658	3 720 519
Agricultural assets										
Biological assets				1 963						
Intangibles		102	102	685	278	2 077	2 077	(126)	(982)	(1 885)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		7 456 437	8 128 304	6 634 941	8 224 265	8 173 397	8 173 397	8 514 467	8 380 924	8 342 134
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		245 815	292 340	289 508	263 000	263 000	263 000	306 435	323 301	341 082
Repairs and Maintenance by Asset Class	3	177 735	92 022	-	136 244	149 306	149 306	164 099	172 960	182 473
Infrastructure - Road Transport		6 987	9 631		19 152	34 076	34 076	35 624	37 548	39 613
Infrastructure - Electricity		27 607	43 107		53 756	57 687	57 687	69 869	73 642	77 692
Infrastructure - Water		20 862	9 160		14 171	15 074	15 074	17 412	18 352	19 361
Infrastructure - Sanitation		8 788	3 450		13 401	11 017	11 017	10 526	11 095	11 705
Infrastructure - Other		340	282		936	425	425	437	460	486
Infrastructure		64 584	65 629		101 416	118 279	118 279	133 868	141 097	148 857
Community		318	503		2 802	5 723	5 723	5 190	5 470	5 771
Heritage assets										
Investment properties			6 839							
Other assets	6,7	112 833	19 052		32 026	25 304	25 304	25 041	26 393	27 845
TOTAL EXPENDITURE OTHER ITEMS		423 550	384 362	289 508	399 244	412 306	412 306	470 534	496 260	523 555
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		27.6%	11.4%	21.8%	11.6%	11.1%	11.1%	54.5%	97.6%	82.3%
R&M as a % of PPE		2.4%	1.1%	0.0%	1.7%	1.8%	1.8%	1.9%	2.1%	2.2%
Renewal and R&M as a % of PPE		3.0%	1.0%	0.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					136 244					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	136 244	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Steve Tshwete(MP313) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	189 396	189 094	233 958	180 421	174 997	174 997	223 397	244 069	178 773
Infrastructure - Road Transport		79 913	49 173	58 131	59 389	63 675	63 675	43 581	58 256	60 556
Infrastructure - Electricity		43 380	38 662	23 540	46 863	54 143	54 143	42 013	61 351	49 955
Infrastructure - Water		18 766	44 045	32 367	10 146	6 007	6 007	21 017	32 719	20 420
Infrastructure - Sanitation		25 147	12 706	56 337	41 788	24 406	24 406	37 360	43 810	8 535
Infrastructure - Other		3 739	6 569	2 450	-	-	-	-	800	6 000
Infrastructure		170 945	151 154	172 825	158 186	148 231	148 231	143 971	196 936	145 465
Community		7 241	7 813	12 634	14 808	14 252	14 252	18 915	31 911	22 150
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		210	16 498	37 044	-	-	-	7	-	-
Other assets	6	11 000	13 628	10 705	7 178	12 014	12 014	59 704	15 223	11 158
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	750	250	500	500	800	-	-
<u>Total Renewal of Existing Assets</u>	2	76 769	85 340	87 052	101 754	115 158	115 158	151 012	145 333	155 137
Infrastructure - Road Transport		15 108	10 502	13 414	14 850	17 050	17 050	12 990	27 150	17 650
Infrastructure - Electricity		12 985	12 198	18 223	17 535	16 120	16 120	34 039	35 964	66 752
Infrastructure - Water		4 942	9 610	6 915	9 430	25 778	25 778	28 882	25 224	9 487
Infrastructure - Sanitation		12 335	14 941	4 722	745	4 015	4 015	5 350	820	820
Infrastructure - Other		720	5 497	457	7 080	6 195	6 195	5 500	-	-
Infrastructure		46 089	52 748	43 730	49 640	69 158	69 158	86 761	89 158	94 709
Community		6 473	6 065	6 478	12 440	7 800	7 800	14 300	12 570	11 180
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	3 640	-	-	-	-	-	-	-
Other assets	6	23 811	22 886	35 422	39 674	36 126	36 126	46 511	43 245	49 248
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		396	-	1 421	-	2 074	2 074	3 440	360	-
<u>Total Capital Expenditure</u>	4	95 021	59 674	71 545	74 239	80 725	80 725	56 571	85 406	78 206
Infrastructure - Road Transport		56 365	50 860	41 763	64 398	70 263	70 263	76 052	97 315	116 706
Infrastructure - Electricity		23 708	53 655	39 281	19 576	31 786	31 786	49 899	57 943	29 907
Infrastructure - Water		37 481	27 647	61 059	42 533	28 421	28 421	42 710	44 630	9 355
Infrastructure - Sanitation		4 459	12 066	2 906	7 080	6 195	6 195	5 500	800	6 000
Infrastructure - Other		217 035	203 902	216 554	207 826	217 389	217 389	230 733	286 094	240 174
Infrastructure		13 714	13 879	19 113	27 248	22 051	22 051	33 215	44 481	33 330
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		210	20 138	37 044	-	-	-	7	-	-
Other assets	6	34 811	36 514	46 127	46 852	48 140	48 140	106 215	58 468	60 406
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		396	-	2 171	250	2 574	2 574	4 240	360	-
TOTAL CAPITAL EXPENDITURE - Asset Class		266 165	274 433	321 009	282 175	290 154	290 154	374 410	389 403	333 910
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		962 759	976 237	1 009 158	74 239	80 725	80 725	1 044 769	1 081 155	1 109 851
Infrastructure - Electricity		730 911	749 305	761 447	64 398	70 263	70 263	866 814	934 447	1 021 174
Infrastructure - Water		562 608	596 599	615 927	19 576	31 786	31 786	657 974	695 521	704 828
Infrastructure - Sanitation		450 866	465 703	510 103	42 533	28 421	28 421	538 765	566 757	559 308
Infrastructure - Other		12 953	38 585	42 788	6 055 207	6 370 961	6 370 961	49 937	47 370	49 969
Infrastructure		2 720 097	2 826 429	2 939 422	6 255 952	6 582 155	6 582 155	3 158 259	3 325 250	3 445 130
Community		3 112 458	3 107 030	506 351	27 248	22 051	22 051	528 698	556 019	572 018
Heritage assets		307	307	307	-	-	-	307	307	307
Investment properties		-	-	26 007	-	-	-	26 072	26 072	26 072
Other assets	6	131 570	139 979	2 762 726	46 852	48 140	48 140	2 855 317	2 885 252	2 916 840
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 896	1 285	7 357	250	2 574	2 574	12 234	11 535	10 466
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 966 327	6 075 031	6 242 169	6 330 301	6 654 920	6 654 920	6 580 887	6 804 436	6 970 834
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>		154 280	160 712	157 912	163 244	163 244	163 244	162 602	165 854	167 512
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport		4 660	5 655	6 293	8 119	7 874	7 874	18 933	19 915	20 975
Infrastructure - Electricity		15 420	17 257	21 315	26 847	27 505	27 505	18 409	19 385	20 451
Infrastructure - Water		2 260	3 070	3 389	3 840	3 544	3 544	-	-	-
Infrastructure - Sanitation		913	1 196	862	2 391	1 240	1 240	1 897	1 998	2 107
Infrastructure - Other		330	567	721	647	254	254	-	-	-
Infrastructure		23 583	27 744	32 581	41 844	40 416	40 416	39 239	41 297	43 534
Community		1 742	8 399	8 713	11 889	11 254	11 254	10 361	10 982	11 580
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	254	268	283
Other assets	6,7	29 127	29 184	32 063	36 347	36 596	36 596	39 097	41 070	43 333
TOTAL EXPENDITURE OTHER ITEMS		208 734	226 039	231 268	253 325	251 511	251 511	251 554	259 471	266 242
% of capital exp on renewal of assets		40.5%	45.1%	37.2%	56.4%	65.8%	65.8%	67.6%	59.5%	86.8%
Renewal of Existing Assets as % of deprecn		49.8%	53.1%	55.1%	62.3%	70.5%	70.5%	92.9%	87.6%	92.6%
R&M as a % of PPE		0.9%	1.1%	1.2%	1.4%	1.3%	1.3%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	90 081	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	90 081	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emakhaseni(MP314) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	31 723	37 707	81 869	56 259	56 259	27 515	29 001	30 596
Infrastructure - Road Transport			4 604	12 032	5 560	4 126	4 126	4 300	4 532	4 781
Infrastructure - Electricity			4 073	194	7 000	7 000	7 000			
Infrastructure - Water			5 038	5 663	33 000	33 648	33 648	5 200	5 481	5 782
Infrastructure - Sanitation			4 721	6 256	6 000	6 786	6 786			
Infrastructure - Other					3 000	3 000	3 000	5 551	5 850	6 172
Infrastructure		-	18 436	24 146	54 560	54 560	54 560	15 051	15 864	16 736
Community			12 724	12 724	22 033					
Heritage assets										
Investment properties										
Other assets			563	837	5 276	1 699	1 699	12 464	13 137	13 860
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	22 946	23 698	16 530	-	-	-	31 014	32 689	34 486
Infrastructure - Road Transport			4 604	12 032						
Infrastructure - Electricity			4 073	194				9 014	9 501	10 023
Infrastructure - Water			5 038	5 663				20 000	21 080	22 239
Infrastructure - Sanitation			4 721	6 256				2 000	2 108	2 224
Infrastructure - Other										
Infrastructure		-	18 436	24 146	-	-	-	31 014	32 689	34 486
Community				12 724						
Heritage assets										
Investment properties										
Other assets			5 262	837						
Agricultural assets										
Biological assets										
Intangibles		22 946		(21 177)						
Total Capital Expenditure	4	-	9 208	24 064	5 560	4 126	4 126	4 300	4 532	4 781
Infrastructure - Road Transport			8 146	388	7 000	7 000	7 000	9 014	9 501	10 023
Infrastructure - Electricity			10 076	11 327	33 000	33 648	33 648	25 200	26 561	28 021
Infrastructure - Water			9 442	12 513	6 000	6 786	6 786	2 000	2 108	2 224
Infrastructure - Sanitation			-	-	3 000	3 000	3 000	5 551	5 850	6 172
Infrastructure - Other										
Infrastructure		-	36 872	48 291	54 560	54 560	54 560	46 065	48 552	51 222
Community		-	12 724	25 448	22 033					
Heritage assets		-								
Investment properties		-								
Other assets		-	5 825	1 674	5 276	1 699	1 699	12 464	13 137	13 860
Agricultural assets		-								
Biological assets		-								
Intangibles		22 946		(21 177)						
TOTAL CAPITAL EXPENDITURE - Asset Class		22 946	55 421	54 236	81 869	56 259	56 259	58 529	61 690	65 082
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	178 749	332 553	24 064	5 560	4 126	4 126	250 096	263 602	278 100
Infrastructure - Electricity		67 031	92 421	388	7 000	7 000	7 000	99 900	105 295	111 086
Infrastructure - Water		155 904	174 254	11 327	33 000	33 648	33 648	204 019	215 036	226 863
Infrastructure - Sanitation		163 120	196 328	37 961	6 000	6 786	6 786	192 225	202 606	213 749
Infrastructure - Other				750 344	875 314	875 314	875 314	5 551	5 850	6 172
Infrastructure		564 804	795 556	824 083	926 874	926 874	926 874	751 792	792 389	835 970
Community		15 311	28 035	0	22 033					
Heritage assets				10 256						
Investment properties		76 281	195 036	195 036				195 036	195 036	195 036
Other assets	6	21 437	27 443	1 674	5 276	1 699	1 699	106 097	111 826	117 977
Agricultural assets										
Biological assets										
Intangibles		23 401	826	(20 495)				953	1 004	1 059
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		701 233	1 046 896	1 010 554	954 183	928 573	928 573	1 053 878	1 100 256	1 150 042
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		41 289	45 679	43 412	44 243	44 243	44 243	48 789	51 423	54 251
Repairs and Maintenance by Asset Class	3	12 301	4 752	3 355	-	-	-	8 085	8 522	8 990
Infrastructure - Road Transport		2 650	1 650	452				1 170	1 233	1 301
Infrastructure - Electricity								497	523	552
Infrastructure - Water		650	500	500				345	364	384
Infrastructure - Sanitation		2 600	500	500				1 001	1 055	1 113
Infrastructure - Other		3 500	702	503				950	1 001	1 056
Infrastructure		9 400	3 352	1 955	-	-	-	3 963	4 176	4 406
Community								8	9	9
Heritage assets										
Investment properties			650							
Other assets	6,7	2 901	750	1 400				4 114	4 337	4 575
TOTAL EXPENDITURE OTHER ITEMS		53 589	50 431	46 767	44 243	44 243	44 243	56 874	59 945	63 241
% of capital exp on renewal of assets		0.0%	74.7%	43.8%	0.0%	0.0%	0.0%	112.7%	112.7%	112.7%
Renewal of Existing Assets as % of deprecn		55.6%	51.9%	38.1%	0.0%	0.0%	0.0%	63.6%	63.6%	63.6%
R&M as a % of PPE		1.8%	0.5%	0.3%	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%
Renewal and R&M as a % of PPE		5.0%	3.0%	2.0%	0.0%	0.0%	0.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		12 301	4 752	3 356		8 858	8 858	8 085	8 522	8 990
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		12 301	4 752	3 356	-	8 858	8 858	8 085	8 522	8 990

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thembisile Hani(MP315) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	90 703	117 452	306 166	120 646	91 394	91 394	58 668	77 522	72 796
Infrastructure - Road Transport						5 500	5 500	5 705	35 489	36 881
Infrastructure - Electricity					1 000	6 332	6 332	12 271	17 200	18 819
Infrastructure - Water		86 340		304 874	104 862	68 807	68 807	24 886	11 096	
Infrastructure - Sanitation			112 833		1 000	1 500	1 500			
Infrastructure - Other					12 404			3 000	8 144	12 238
Infrastructure		86 340	112 833	304 874	119 266	82 139	82 139	45 863	71 929	67 938
Community		4 061		103		5 904	5 904			
Heritage assets										
Investment properties										
Other assets	6	302	4 590	1 188	1 380	3 351	3 351	12 805	5 593	4 858
Agricultural assets										
Biological assets			29							
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	32 718	69 931	69 931	95 315	72 936	85 652
Infrastructure - Road Transport						3 000	3 000	500		
Infrastructure - Electricity						1 687	1 687			
Infrastructure - Water					22 000	48 320	48 320	69 108	48 103	68 963
Infrastructure - Sanitation					1 500			2 000	5 830	7 500
Infrastructure - Other						16 825	16 825	22 356	16 072	
Infrastructure		-	-	-	23 500	69 837	69 837	93 964	70 005	76 463
Community								1 351	2 931	9 190
Heritage assets										
Investment properties										
Other assets	6				9 218	100	100			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	8 500	8 500	6 205	35 489	36 881
Infrastructure - Road Transport		-	-	-	-	8 019	8 019	12 271	17 200	18 819
Infrastructure - Electricity		-	-	-	1 000	117 127	117 127	93 994	59 200	68 963
Infrastructure - Water		86 340		304 874	126 862	1 500	1 500	2 000	5 830	7 500
Infrastructure - Sanitation		-	112 833		2 500					
Infrastructure - Other		-	-	-	12 404	16 825	16 825	25 356	24 215	12 238
Infrastructure		86 340	112 833	304 874	142 766	151 970	151 970	139 827	141 934	144 400
Community		4 061		103		5 904	5 904	1 351	2 931	9 190
Heritage assets										
Investment properties										
Other assets	6	302	4 590	1 188	10 598	3 451	3 451	12 805	5 593	4 858
Agricultural assets										
Biological assets										
Intangibles			29							
TOTAL CAPITAL EXPENDITURE - Asset Class		90 703	117 452	306 166	153 364	161 325	161 325	153 983	150 458	158 448
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							0	0	0
Infrastructure - Electricity					1 000			0	0	0
Infrastructure - Water		1 710 910	1 772 099	1 664 118	1 973 208	1 955 512	1 955 512	1 923 236	2 027 091	2 138 581
Infrastructure - Sanitation			0		2 500			0	0	0
Infrastructure - Other					12 404	16 825	16 825	0	0	0
Infrastructure		1 710 910	1 772 099	1 664 118	1 989 112	1 972 337	1 972 337	1 923 236	2 027 091	2 138 581
Community		170 144	151	161 002				0	0	0
Heritage assets										
Investment properties										
Other assets	6	1 239	0	173 513	10 598	(16 825)	(16 825)	0	0	0
Agricultural assets										
Biological assets			415	1 078						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 882 293	1 772 665	1 999 711	1 999 711	1 955 512	1 955 512	1 923 236	2 027 091	2 138 581
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		105 263	143 422	82 553	171 268	171 268	171 268	180 345	190 084	200 538
Repairs and Maintenance by Asset Class	3	17 850	1 092	2 705	29 971	35 319	35 319	36 173	38 126	40 223
Infrastructure - Road Transport		1 700		317	1 000	1 000	1 000	453	477	504
Infrastructure - Electricity		100						1 406	1 482	1 563
Infrastructure - Water		14 200	190	267	18 200	22 465	22 465	21 146	22 288	23 514
Infrastructure - Sanitation			902	1 249	1 400	440	440	1 400	1 476	1 557
Infrastructure - Other		250								
Infrastructure		16 250	1 092	1 834	20 600	23 905	23 905	24 405	25 723	27 138
Community						1 515	1 515	1 471	1 551	1 636
Heritage assets										
Investment properties										
Other assets	6,7	1 600		871	9 371	9 900	9 900	10 296	10 852	11 449
TOTAL EXPENDITURE OTHER ITEMS		123 113	144 514	85 257	201 239	206 587	206 587	216 518	228 210	240 762
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	27.1%	76.5%	76.5%	162.5%	94.1%	117.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	19.1%	40.8%	40.8%	52.9%	38.4%	42.7%
R&M as a % of PPE		0.9%	0.1%	0.1%	1.5%	1.8%	1.8%	1.9%	1.9%	1.9%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	3.0%	5.0%	5.0%	7.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					29 971					
Total Repairs and Maintenance Expenditure		-	-	-	29 971	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Dr J.S. Moroka(MP316) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	156 818	143 128	115 458	-	33 976	33 976	22 000	43 820	35 449
Infrastructure - Road Transport		16 564	11 747							
Infrastructure - Electricity			1 178							
Infrastructure - Water		126 006	85 711	14 293				6 000	10 700	11 449
Infrastructure - Sanitation			5 071			23 320	23 320	16 000	17 120	24 000
Infrastructure - Other			20 291	98 268		8 334	8 334			
Infrastructure		142 570	123 999	112 561	-	31 655	31 655	22 000	27 820	35 449
Community				643		1 322	1 322		16 000	
Heritage assets										
Investment properties										
Other assets	6	14 248	19 130	1 828		1 000	1 000			
Agricultural assets										
Biological assets										
Intangibles				426						
Total Renewal of Existing Assets	2	-	782	-	121 003	87 026	87 026	104 091	80 904	96 218
Infrastructure - Road Transport					47 079	39 089	39 089	48 974	47 288	50 598
Infrastructure - Electricity										
Infrastructure - Water					56 624	-	-	44 417	33 616	41 620
Infrastructure - Sanitation					16 000					
Infrastructure - Other						47 937	47 937			
Infrastructure		-	-	-	119 703	87 026	87 026	93 391	80 904	92 218
Community			617		1 200			4 000		4 000
Heritage assets										
Investment properties										
Other assets	6		165		100			6 700		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		16 564	11 747	-	47 079	39 089	39 089	48 974	47 288	50 598
Infrastructure - Electricity		-	1 178	-	-	-	-	-	-	-
Infrastructure - Water		126 006	85 711	14 293	56 624	-	-	50 417	44 316	53 069
Infrastructure - Sanitation		-	5 071	-	16 000	23 320	23 320	16 000	17 120	24 000
Infrastructure - Other		-	20 291	98 268	-	56 272	56 272	-	-	-
Infrastructure		142 570	123 999	112 561	119 703	118 681	118 681	115 391	108 724	127 667
Community		-	617	643	1 200	1 322	1 322	4 000	16 000	4 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 248	19 294	1 828	100	1 000	1 000	6 700		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	426	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		156 818	143 910	115 458	121 003	121 002	121 002	126 091	124 724	131 667
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		175 052	11 747		94 158	86 168	86 168	142 592	188 880	239 478
Infrastructure - Electricity			1 178							
Infrastructure - Water		126 006	85 711	14 293	113 248	56 624	56 624	163 665	211 981	265 050
Infrastructure - Sanitation			5 071		32 000	39 320	39 320	48 000	65 120	89 120
Infrastructure - Other		872 620	20 291	1 211 661		56 272	56 272			
Infrastructure		1 173 678	123 999	1 225 954	239 405	238 383	238 383	354 257	465 981	593 648
Community		76 680	617	91 024	2 500	2 622	2 622	4 000	16 000	4 000
Heritage assets										
Investment properties		154		154						
Other assets	6	204 710	19 294	681 466	9 100	10 000	10 000	6 700	(6 200)	
Agricultural assets										
Biological assets										
Intangibles		(243)		917						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 454 979	143 910	1 999 515	251 005	251 005	251 005	364 957	475 781	597 648
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		56 309	35 294	54 393	150 000	150 000	150 000	150 000	150 000	150 000
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport					42 750	-	-	45 410	50 255	53 269
Infrastructure - Electricity					10 800			12 500	15 370	16 292
Infrastructure - Water								1 680	509	539
Infrastructure - Sanitation					20 700			16 500	18 338	19 438
Infrastructure - Other					4 350			3 410	3 615	3 831
Infrastructure					35 850			34 090	37 832	40 101
Community										
Heritage assets										
Investment properties										
Other assets	6,7				6 900			11 320	12 423	13 168
TOTAL EXPENDITURE OTHER ITEMS		56 309	35 294	54 393	192 750	150 000	150 000	195 410	200 255	203 269
% of capital exp on renewal of assets		0.0%	0.5%	0.0%	0.0%	256.1%	256.1%	473.1%	184.6%	271.4%
Renewal of Existing Assets as % of deprecn		0.0%	2.2%	0.0%	80.7%	58.0%	58.0%	69.4%	53.9%	64.1%
R&M as a % of PPE		0.0%	0.0%	0.0%	17.0%	0.0%	0.0%	12.4%	10.6%	8.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	65.0%	35.0%	35.0%	41.0%	28.0%	25.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		2 540		946	199 997	5 000	5 000	5 000	5 300	5 618
Other materials					52 210	500	500	700	742	787
Contracted Services					45 750	850	850	570	604	640
Other expenditure		128 157	229 640	175 399	130 851	123 092	123 092	139 651	150 150	159 159
Total Repairs and Maintenance Expenditure		130 697	229 640	176 345	428 808	129 442	129 442	145 921	156 796	166 204

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkangala(DC31) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 124	29 181	34 803	29 385	25 498	25 498	33 248	18 126	14 010
Infrastructure - Road Transport			186							
Infrastructure - Electricity			996							
Infrastructure - Water						250	250			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			1 182			250	250			
Community		44				2 500	2 500	9 000	4 400	5 400
Heritage assets				509						
Investment properties										
Other assets	6	25 080	27 734	34 294	26 635	21 748	21 748	22 398	13 726	8 610
Agricultural assets										
Biological assets										
Intangibles			265		2 750	1 000	1 000	1 850		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	186	-	-	-	-	-	-	-
Infrastructure - Road Transport			186							
Infrastructure - Electricity			996							
Infrastructure - Water						250	250			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			1 182			250	250			
Community		44				2 500	2 500	9 000	4 400	5 400
Heritage assets				509						
Investment properties										
Other assets	6	25 080	27 734	34 294	26 635	21 748	21 748	22 398	13 726	8 610
Agricultural assets										
Biological assets										
Intangibles			265		2 750	1 000	1 000	1 850		
TOTAL CAPITAL EXPENDITURE - Asset Class		25 124	29 181	34 803	29 385	25 498	25 498	33 248	18 126	14 010
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 012	1 917	1 635	1 343	1 635	1 635	1 269	1 185	1 120
Infrastructure - Electricity		381	1 296	1 215	1 129	1 215	1 215	1 054	973	892
Infrastructure - Water								250	250	250
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 393	3 213	2 850	2 473	2 850	2 850	2 573	2 408	2 263
Community					(534)	38 358	38 358	10 929	14 758	19 588
Heritage assets				509	1 086			509	509	509
Investment properties										
Other assets	6	113 266	132 205	157 214	176 752	139 514	139 514	182 639	189 042	190 674
Agricultural assets										
Biological assets										
Intangibles		757	583	491	3 494	3 241	3 241	3 249	3 157	3 070
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		116 416	136 001	161 065	183 270	183 963	183 963	199 899	209 874	216 102
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 910	9 566	9 609	10 912	10 957	10 957	9 380	8 406	7 934
Repairs and Maintenance by Asset Class	3	17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7	17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393
TOTAL EXPENDITURE OTHER ITEMS		25 456	16 287	14 453	27 253	25 817	25 817	30 940	29 357	29 326
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		15.1%	4.9%	3.0%	8.9%	8.1%	8.1%	10.8%	10.0%	9.9%
Renewal and R&M as a % of PPE		15.0%	5.0%	3.0%	9.0%	8.0%	8.0%	11.0%	10.0%	10.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393
Other expenditure										
Total Repairs and Maintenance Expenditure		17 545	6 721	4 844	16 341	14 860	14 860	21 560	20 951	21 393

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thaba Chweu(MP321) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	24 568	31 383	57 508	64 107	64 107	44 833	45 650	48 528
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>			3 716	1 599	32 443	32 443	32 443	4 935		
<i>Infrastructure - Water</i>			18 996	18 597	25 065	25 065	25 065	7 000	15 000	15 000
<i>Infrastructure - Sanitation</i>								4 260	3 658	4 024
<i>Infrastructure - Other</i>				4 651		6 599	6 599	4 759	4 487	4 386
Infrastructure		-	22 712	24 847	57 508	64 107	64 107	20 954	23 145	23 410
Community				6 536				17 227	10 468	11 414
Heritage assets			197							
Investment properties										
Other assets			1 659					6 653	12 037	13 704
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	51 692	55 383	54 463	54 662	52 662	52 662	67 320	37 900	28 154
<i>Infrastructure - Road Transport</i>			55 383	33 528	24 283	24 283	24 283	49 320	37 900	28 154
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		48 453		18 976	17 038	17 038	17 038	9 000		
<i>Infrastructure - Sanitation</i>					6 900	6 900	6 900			
<i>Infrastructure - Other</i>				1 960						
Infrastructure		48 453	55 383	54 463	48 221	48 221	48 221	58 320	37 900	28 154
Community					4 440	4 440	4 440	9 000		
Heritage assets										
Investment properties										
Other assets		3 240			2 000					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	55 383	33 528	24 283	24 283	24 283	49 320	37 900	28 154
<i>Infrastructure - Road Transport</i>			3 716	1 599	32 443	32 443	32 443	4 935		
<i>Infrastructure - Electricity</i>		48 453	18 996	37 573	42 103	42 103	42 103	16 000	15 000	15 000
<i>Infrastructure - Water</i>					6 900	6 900	6 900	4 260	3 658	4 024
<i>Infrastructure - Sanitation</i>				6 611		6 599	6 599	4 759	4 487	4 386
<i>Infrastructure - Other</i>										
Infrastructure		48 453	78 095	79 310	105 730	112 329	112 329	79 274	61 045	51 564
Community				6 536	4 440	4 440	4 440	26 227	10 468	11 414
Heritage assets			197							
Investment properties										
Other assets		3 240	1 659		2 000			6 653	12 037	13 704
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		51 692	79 951	85 846	112 170	116 769	116 769	112 153	83 550	76 682
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		234 323	1 026 647	1 001 344	917 365	992 100	992 100	1 028 261	1 052 764	1 066 900
<i>Infrastructure - Electricity</i>		161 464	364 838	270 451	316 398	301 296	301 296	306 231	306 231	306 231
<i>Infrastructure - Water</i>		250 223	298 669	238 342	226 975	242 872	242 872	248 524	252 657	255 186
<i>Infrastructure - Sanitation</i>		21 678	79 730	191 018	314 827	197 918	197 918	201 035	203 482	206 234
<i>Infrastructure - Other</i>		60 248	95 333	12 996	94 432	12 984	12 984	17 724	22 191	26 556
Infrastructure		727 936	1 865 217	1 714 151	1 869 998	1 747 169	1 747 169	1 801 775	1 837 325	1 861 108
Community		129 896	281 093	272 471	395 862	270 376	270 376	295 126	304 028	313 798
Heritage assets		2 581	197		360			360	360	360
Investment properties		336 657			303 153	123 181	123 181	191 727	191 727	191 727
Other assets		31 139	92 860	220 473	12 058	220 473	220 473	237 590	246 430	257 959
Agricultural assets										
Biological assets										
Intangibles		11			11					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 228 220	2 239 367	2 207 095	2 581 442	2 361 199	2 361 199	2 526 578	2 579 870	2 624 952
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		86 843	84 170	128 896	38 128	38 128	38 128	37 211	39 244	40 994
Repairs and Maintenance by Asset Class	3	17 731	31 621	25 041	27 427	27 427	27 427	16 633	21 723	20 298
<i>Infrastructure - Road Transport</i>		2 750	2 415	4 375	16 889	16 889	16 889			
<i>Infrastructure - Electricity</i>		1 315	14 742	9 412				11 203	15 380	13 420
<i>Infrastructure - Water</i>		6 115	4 514	6 265	4 955	4 955	4 955	2 000	2 500	2 500
<i>Infrastructure - Sanitation</i>				728	1 453	1 453	1 453			
<i>Infrastructure - Other</i>					212	212	212			
Infrastructure		10 180	21 670	20 780	23 508	23 508	23 508	13 203	17 880	15 920
Community					522	522	522	1 400	1 700	1 400
Heritage assets										
Investment properties										
Other assets	6,7	7 551	9 951	4 262	3 396	3 396	3 396	2 030	2 143	2 978
TOTAL EXPENDITURE OTHER ITEMS		104 574	115 791	153 938	65 555	65 555	65 555	53 844	60 967	61 292
% of capital exp on renewal of assets		0.0%	225.4%	173.5%	95.1%	82.1%	82.1%	150.2%	83.0%	58.0%
Renewal of Existing Assets as % of deprecn		59.5%	65.8%	42.3%	143.4%	138.1%	138.1%	180.9%	96.6%	68.7%
R&M as a % of PPE		1.4%	1.4%	1.1%	1.1%	1.2%	1.2%	0.7%	0.8%	0.8%
Renewal and R&M as a % of PPE		6.0%	4.0%	4.0%	3.0%	3.0%	3.0%	3.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		17 732			27 427					
Total Repairs and Maintenance Expenditure		17 732	-	-	27 427	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkomazi(MP324) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	138 718	241 702	163 542	236 771	236 771	236 771	195 489	158 294	189 261
Infrastructure - Road Transport		25 182	81 106	54 032	44 034	44 034	44 034	67 123	40 283	18 000
Infrastructure - Electricity		9 028	12 086	9 052	2 900	2 900	2 900	6 900	7 100	7 300
Infrastructure - Water		101 610	106 702	57 917	137 217	137 217	137 217	56 328	58 500	89 811
Infrastructure - Sanitation								4 925	5 000	
Infrastructure - Other		929		135	14 077	14 077	14 077			
Infrastructure		136 750	199 895	121 137	198 229	198 229	198 229	135 277	110 883	115 111
Community			29 628	22 503	15 838	15 838	15 838	23 490	29 852	50 450
Heritage assets										
Investment properties										
Other assets	6	1 911	11 913	18 147	22 632	22 632	22 632	35 857	17 470	23 605
Agricultural assets										
Biological assets				534						
Intangibles		57	266	1 221	71	71	71	865	90	95
Total Renewal of Existing Assets	2	92 839	94 297	91 173	22 403	22 403	22 403	83 874	89 376	58 000
Infrastructure - Road Transport		394	4 827	3 440				40 000	50 000	
Infrastructure - Electricity		270	2 224	3 773						
Infrastructure - Water		90 320	81 209	80 919	8 313	8 313	8 313	36 642	39 376	28 316
Infrastructure - Sanitation										
Infrastructure - Other			26		5 000	5 000	5 000			
Infrastructure		90 985	88 286	88 133	13 313	13 313	13 313	76 642	89 376	28 316
Community	6	1 854	4 655	3 039	9 090	9 090	9 090	7 232		29 684
Heritage assets										
Investment properties										
Other assets			1 356							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	25 577	85 933	57 473	44 034	44 034	44 034	107 123	90 283	18 000
Infrastructure - Road Transport		9 298	14 310	12 826	2 900	2 900	2 900	6 900	7 100	7 300
Infrastructure - Electricity		191 931	187 911	138 837	145 531	145 531	145 531	92 969	97 876	118 127
Infrastructure - Water		-	-	-	-	-	-	4 925	5 000	-
Infrastructure - Sanitation		929	26	135	19 077	19 077	19 077	-	-	-
Infrastructure - Other		227 734	288 181	209 270	211 542	211 542	211 542	211 918	200 259	143 427
Infrastructure		1 854	34 283	25 542	24 928	24 928	24 928	30 722	29 852	80 134
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 911	13 269	18 147	22 632	22 632	22 632	35 857	17 470	23 605
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	534	-	-	-	-	-	-
Intangibles		57	266	1 221	71	71	71	865	90	95
TOTAL CAPITAL EXPENDITURE - Asset Class		231 556	335 998	254 714	259 174	259 174	259 174	279 363	247 670	247 261
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	196 194	280 963	210 997	354 148	354 148	354 148	339 080	429 363	447 363
Infrastructure - Electricity		100 181	65 456	53 845	70 586	70 586	70 586	65 480	72 580	79 880
Infrastructure - Water		590 596	910 330	1 197 924	1 196 800	1 196 800	1 196 800	1 376 407	1 408 526	1 456 862
Infrastructure - Sanitation		7 826	7 441	7 856	7 861	7 861	7 861	12 644	17 644	17 644
Infrastructure - Other		29 498	28 912	9 461	48 404	48 404	48 404	39 197	39 197	39 197
Infrastructure		924 295	1 293 103	1 480 082	1 677 799	1 677 799	1 677 799	1 832 809	1 967 310	2 040 945
Community		66 777	236 319	226 213	253 189	253 189	253 189	59 841	89 693	169 827
Heritage assets		1 622	1 622	1 622	1 622	1 622	1 622	1 622	1 622	1 622
Investment properties		44 798	44 495	44 362	44 304	44 304	44 304	44 274	44 133	43 983
Other assets	6	61 558	62 261	41 644	73 380	73 380	73 380	318 453	335 923	359 528
Agricultural assets										
Biological assets		7 308	4 297	3 784	4 297	4 297	4 297	4 384	4 384	4 384
Intangibles		230	390	1 402	1 024	1 024	1 024	2 307	2 293	2 278
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 106 588	1 642 488	1 799 110	2 055 616	2 055 616	2 055 616	2 263 691	2 445 357	2 622 568
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		61 666	63 701	79 831	66 412	66 412	66 412	61 198	64 502	68 050
Repairs and Maintenance by Asset Class	3	24 717	-	-	29 014	29 014	29 014	32 914	34 691	36 599
Infrastructure - Road Transport		736			3 916	3 916	3 916	4 758	5 015	5 291
Infrastructure - Electricity		2 724			4 405	4 405	4 405	4 627	4 877	5 145
Infrastructure - Water		4 891			6 783	6 783	6 783	5 540	5 840	6 161
Infrastructure - Sanitation		1 378			1 871	1 871	1 871	5 141	5 419	5 717
Infrastructure - Other		1 683			5 085	5 085	5 085	5 238	5 521	5 824
Infrastructure		11 413			22 060	22 060	22 060	25 305	26 671	28 138
Community		87			489	489	489	731	771	813
Heritage assets										
Investment properties										
Other assets	6,7	13 216			6 464	6 464	6 464	6 878	7 249	7 648
TOTAL EXPENDITURE OTHER ITEMS		86 383	63 701	79 831	95 426	95 426	95 426	94 112	99 194	104 649
% of capital exp on renewal of assets		66.9%	39.0%	55.7%	9.5%	9.5%	9.5%	42.9%	56.5%	30.6%
Renewal of Existing Assets as % of deprecn		150.5%	148.0%	114.2%	33.7%	33.7%	33.7%	137.1%	138.6%	85.2%
R&M as a % of PPE		2.2%	0.0%	0.0%	1.4%	1.4%	1.4%	1.5%	1.4%	1.4%
Renewal and R&M as a % of PPE		11.0%	6.0%	5.0%	3.0%	3.0%	3.0%	5.0%	5.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Bushbuckridge(MP325) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	310 329	650 398	613 828	553 041	540 284	540 284	559 596	600 318	774 582
Infrastructure - Road Transport		110 856	105 215		49 880	18 113	18 113	102 441	195 420	145 306
Infrastructure - Electricity		3 313	13 251		800	800	800	6 000		
Infrastructure - Water		152 835	500 071		418 616	432 758	432 758	291 460	203 988	168 738
Infrastructure - Sanitation		18 267	13 549		19 154	31 157	31 157	30 000	80 000	39 621
Infrastructure - Other		2 057			7 500					
Infrastructure		287 328	632 086		495 950	482 828	482 828	429 901	479 408	353 665
Community		4 706	1 251	5 141	13 900	7 271	7 271	60 617	60 618	62 317
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		18 295	17 061	608 686	43 191	50 185	50 185	69 078	60 292	358 600
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	110 856	105 215	-	49 880	18 113	18 113	102 441	195 420	145 306
Infrastructure - Road Transport		3 313	13 251	-	800	800	800	6 000	-	-
Infrastructure - Electricity		152 835	500 071	-	418 616	432 758	432 758	291 460	203 988	168 738
Infrastructure - Water		18 267	13 549	-	19 154	31 157	31 157	30 000	80 000	39 621
Infrastructure - Sanitation		2 057	-	-	7 500	-	-	-	-	-
Infrastructure - Other		287 328	632 086	-	495 950	482 828	482 828	429 901	479 408	353 665
Infrastructure		4 706	1 251	5 141	13 900	7 271	7 271	60 617	60 618	62 317
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		18 295	17 061	608 686	43 191	50 185	50 185	69 078	60 292	358 600
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		310 329	650 398	613 828	553 041	540 284	540 284	559 596	600 318	774 582
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	387 811	105 215	1 992 097	49 881	18 114	18 114	204 882	390 840	290 612
Infrastructure - Electricity		74 543	13 251		1 600	1 600	1 600	37 000	20 587	48 014
Infrastructure - Water		663 706	500 071		418 616	432 758	432 758	578 170	401 264	330 783
Infrastructure - Sanitation		98 628	13 549		19 154	31 157	31 157	54 000	154 000	71 542
Infrastructure - Other		56 419	0	607 398	8 700	1 200	1 200	20 000	15 000	127 500
Infrastructure		1 281 107	632 086	2 599 494	497 950	484 828	484 828	894 051	981 690	868 450
Community		247 590	1 251	136 529	13 900	7 271	7 271	88 395	69 618	70 017
Heritage assets										
Investment properties				10 064						
Other assets		485 262	17 061	922 601	43 191	50 185	50 185	136 746	124 884	604 200
Agricultural assets										
Biological assets										
Intangibles				891						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 013 959	650 398	3 669 580	555 041	542 284	542 284	1 119 192	1 176 192	1 542 667
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		76 511	76 701	83 132	72 000	79 080	79 080	59 333	63 514	71 800
Repairs and Maintenance by Asset Class	3	27 821	36 295	-	25 510	-	-	235 556	247 333	262 173
Infrastructure - Road Transport		27 821	36 295		25 510			62 676	65 810	69 759
Infrastructure - Electricity								4 366	4 585	4 860
Infrastructure - Water								145 149	152 406	161 551
Infrastructure - Sanitation								8 541	8 968	9 506
Infrastructure - Other										
Infrastructure		27 821	36 295	-	25 510	-	-	220 733	237 769	245 675
Community								5 796	6 085	6 450
Heritage assets										
Investment properties										
Other assets	6,7							9 027	9 479	10 047
TOTAL EXPENDITURE OTHER ITEMS		104 332	112 996	83 132	97 510	79 080	79 080	294 889	310 847	333 973
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.4%	5.6%	0.0%	4.6%	0.0%	0.0%	21.0%	21.0%	17.0%
Renewal and R&M as a % of PPE		1.0%	6.0%	0.0%	5.0%	0.0%	0.0%	21.0%	21.0%	17.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					25 510					
Total Repairs and Maintenance Expenditure		-	-	-	25 510	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: City of Mbombela(MP326) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	302 642	170 671	144 152	144 152	431 828	424 163	419 430
Infrastructure - Road Transport				153 800	45 804	59 381	59 381	211 212	239 896	259 206
Infrastructure - Electricity				28 606	35 667	6 710	6 710	37 948	36 094	37 000
Infrastructure - Water				25 848		23 242	23 242	90 009	69 353	61 601
Infrastructure - Sanitation				19 669	27 425	15 897	15 897	34 046	18 029	16 000
Infrastructure - Other					20 202					
Infrastructure				227 923	129 099	105 230	105 230	373 215	363 373	373 807
Community				51 001	8 971	9 196	9 196	57 113	57 790	45 623
Heritage assets										
Investment properties										
Other assets				14 479	27 651	27 794	27 794	1 500	3 000	
Agricultural assets										
Biological assets										
Intangibles				9 238	4 950	1 931	1 931			
Total Renewal of Existing Assets	2	-	-	307 068	436 463	468 827	468 827	198 764	182 745	231 151
Infrastructure - Road Transport				210 530	293 846	265 748	265 748	84 963	68 009	133 308
Infrastructure - Electricity				70 300		30 886	30 886			
Infrastructure - Water				8 613	138 829	113 224	113 224	67 166	65 512	38 058
Infrastructure - Sanitation				1 425		19 107	19 107	6 500	7 500	20 000
Infrastructure - Other					3 787			25 229	24 020	32 892
Infrastructure				290 868	436 463	428 965	428 965	183 858	165 042	224 259
Community				9 004		2 861	2 861	10 157	12 703	6 892
Heritage assets										
Investment properties										
Other assets				7 196		36 000	36 000	4 750	5 000	
Agricultural assets										
Biological assets										
Intangibles						1 000	1 000			
Total Capital Expenditure	4	-	-	609 709	607 134	612 979	612 979	630 592	606 907	650 581
Infrastructure - Road Transport				364 330	339 650	325 129	325 129	296 175	307 906	392 515
Infrastructure - Electricity				98 906	35 667	37 595	37 595	37 948	36 094	37 000
Infrastructure - Water				34 461	138 829	136 467	136 467	157 175	134 866	99 659
Infrastructure - Sanitation				21 094	27 425	35 005	35 005	40 546	25 529	36 000
Infrastructure - Other					23 990			25 229	24 020	32 892
Infrastructure				518 791	565 562	534 196	534 196	557 073	528 415	598 066
Community				60 005	8 971	12 057	12 057	67 269	70 493	52 516
Heritage assets										
Investment properties										
Other assets				21 675	27 651	63 795	63 795	6 250	8 000	
Agricultural assets										
Biological assets										
Intangibles				9 238	4 950	2 931	2 931			
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	609 709	607 134	612 979	612 979	630 592	606 907	650 581
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				2 067 560	2 210 924	2 196 403	2 196 403	296 387	282 810	383 359
Infrastructure - Electricity				840 737	887 736	889 664	889 664	37 948	36 094	37 000
Infrastructure - Water				1 518 508	1 583 020	1 580 658	1 580 658	157 175	134 866	99 659
Infrastructure - Sanitation				910 363	971 386	978 966	978 966	7 044 316	7 053 359	7 020 567
Infrastructure - Other				636 456	689 482	665 492	665 492			
Infrastructure				5 973 623	6 342 548	6 311 182	6 311 182	7 535 826	7 507 129	7 540 585
Community				1 432 687	1 059 543	1 062 630	1 062 630	80 029	102 906	82 172
Heritage assets										
Investment properties				326 500	343 684	343 684	343 684			
Other assets				56 165	45 487	81 630	81 630	349 828	350 341	340 967
Agricultural assets										
Biological assets										
Intangibles				5 954	3 667	1 648	1 648	12 831	12 766	12 647
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	7 794 930	7 794 930	7 800 774	7 800 774	7 978 514	7 973 141	7 976 371
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				455 223	260 361	514 816	514 816	540 557	567 585	595 964
Repairs and Maintenance by Asset Class	3			208 445	267 445			270 416	301 684	387 968
Infrastructure - Road Transport				81 457	90 508			76 897	70 868	96 365
Infrastructure - Electricity				17 742	66 876			32 910	33 579	64 291
Infrastructure - Water				28 075	31 194			40 905	52 358	53 918
Infrastructure - Sanitation				16 253	6 737			20 700	23 506	35 389
Infrastructure - Other				2 388	2 654			21 038	34 122	46 180
Infrastructure				145 915	197 967			192 450	214 433	296 142
Community				22 547	14 555			32 838	37 507	43 443
Heritage assets										
Investment properties										
Other assets	6,7			39 983	54 923			45 127	49 744	48 383
TOTAL EXPENDITURE OTHER ITEMS		-	-	663 669	527 806	514 816	514 816	810 973	869 269	983 932
% of capital exp on renewal of assets		0.0%	0.0%	101.5%	255.7%	325.2%	325.2%	46.0%	43.1%	55.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	67.5%	167.6%	91.1%	91.1%	36.8%	32.2%	38.8%
R&M as a % of PPE		0.0%	0.0%	2.7%	3.4%	0.0%	0.0%	3.4%	3.8%	4.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	7.0%	9.0%	6.0%	6.0%	6.0%	6.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					267 445					
Total Repairs and Maintenance Expenditure		-	-	-	267 445	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Ehlanzeni(DC32) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2018 (Published Figures as at 2018/10/17)

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 595	16 567	23 930	44 547	39 267	39 267	29 052	18 872	18 534
Infrastructure - Road Transport				1 596	4 500	6 147	6 147			
Infrastructure - Electricity				7 163	9 000					
Infrastructure - Water				1 638	16 000	20 572	20 572			
Infrastructure - Sanitation				6 919	11 500	4 928	4 928			
Infrastructure - Other		21 595	16 567	6 614		7 620	7 620	29 052	18 872	18 534
Infrastructure		21 595	16 567	23 930	41 000	39 267	39 267	29 052	18 872	18 534
Community										
Heritage assets										
Investment properties										
Other assets	6				3 547					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4			1 596	4 500	6 147	6 147			
Infrastructure - Road Transport				1 596	4 500	6 147	6 147			
Infrastructure - Electricity				7 163	9 000					
Infrastructure - Water				1 638	16 000	20 572	20 572			
Infrastructure - Sanitation				6 919	11 500	4 928	4 928			
Infrastructure - Other		21 595	16 567	6 614		7 620	7 620	29 052	18 872	18 534
Infrastructure		21 595	16 567	23 930	41 000	39 267	39 267	29 052	18 872	18 534
Community										
Heritage assets										
Investment properties										
Other assets	6				3 547					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		21 595	16 567	23 930	44 547	39 267	39 267	29 052	18 872	18 534
ASSET REGISTER SUMMARY - PPE (WDV)	5			1 596	4 500	6 147	6 147			
Infrastructure - Road Transport				1 596	4 500	6 147	6 147			
Infrastructure - Electricity				7 163	9 000					
Infrastructure - Water				1 638	16 000	20 572	20 572			
Infrastructure - Sanitation				6 919	11 500	4 928	4 928			
Infrastructure - Other		21 595	16 567	6 614		7 620	7 620	29 052	18 872	18 534
Infrastructure		21 595	16 567	23 930	41 000	39 267	39 267	29 052	18 872	18 534
Community				195 129						
Heritage assets										
Investment properties										
Other assets	6			15 372	3 547			226 622	213 727	201 227
Agricultural assets										
Biological assets										
Intangibles				414						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		21 595	16 567	234 845	44 547	39 267	39 267	255 874	232 599	219 761
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 832	9 598	10 184	10 595	12 000	12 000	12 141	12 141	12 141
Repairs and Maintenance by Asset Class					1 994					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 994					
Infrastructure					1 994					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		8 832	9 598	10 184	12 589	12 000	12 000	12 141	12 141	12 141
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					1 994					
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure					1 994					

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets