

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	578 898	654 499	637 511	309 717 546	206 385 231	206 285 128	803 678	1 176 022	799 675
Piped water inside yard (but not in dwelling)		82 995	123 008	127 671	162 815	162 815	105 098	885 904	232 929	238 385
Using public tap (at least min.service level)	2	231 912	328 664	294 727	356 919	357 677	273 039	317 517	279 037	283 023
Other water supply (at least min.service level)	4	17 429	5 000	25 043	62 920	10 575 261	10 555 218	118 264	84 660	85 226
<i>Minimum Service Level and Above sub-total</i>		911 234	1 111 171	1 084 952	310 300 200	217 480 984	217 218 483	2 125 363	1 772 648	1 406 309
Using public tap (< min.service level)	3	221 318	233 647	31 736	56 049	281 049	56 049	162 782	26 782	25 782
Other water supply (< min.service level)	4	50 233	50 233	117 232	157 628	157 628	50 455	192 197	139 768	139 516
No water supply		248 856	247 207	246 558	311 205	310 330	250 069	297 612	223 199	220 075
<i>Below Minimum Service Level sub-total</i>		520 407	531 087	395 526	524 882	749 007	356 573	652 591	389 749	385 373
Total number of households	5	1 431 641	1 642 258	1 480 478	310 825 082	218 229 991	217 575 056	2 777 954	2 162 397	1 791 682
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		576 804	578 108	667 182	731 559	731 559	642 017	787 868	798 908	823 716
Flush toilet (with septic tank)		52 057	52 345	54 433	65 788	65 788	62 490	61 543	39 048	39 288
Chemical toilet		7 838	7 838	8 045	8 841	8 841	8 838	9 030	8 625	8 670
Pit toilet (ventilated)		484 326	496 182	404 738	106 111 184	209 358 410	209 171 068	543 304	402 130	408 288
Other toilet provisions (> min.service level)		12 278	12 278	50 714	67 289	67 289	28 853	65 015	48 440	48 440
<i>Minimum Service Level and Above sub-total</i>		1 133 303	1 146 751	1 185 112	106 984 661	210 231 887	209 913 266	1 466 760	1 297 151	1 328 402
Bucket toilet		60 386	60 744	53 284	54 719	54 719	53 766	67 828	32 176	32 176
Other toilet provisions (< min.service level)		51 752	47 515	45 479	48 280	48 280	48 280	47 876	47 876	47 876
No toilet provisions		81 561	72 460	118 380	139 275	139 275	80 767	144 568	137 607	134 697
<i>Below Minimum Service Level sub-total</i>		193 699	180 719	217 143	242 274	242 274	182 813	260 272	217 659	214 749
Total number of households	5	1 327 002	1 327 470	1 402 255	107 226 935	210 474 161	210 096 079	1 727 032	1 514 810	1 543 151
Energy:										
Electricity (at least min.service level)		44 422	43 929	71 581	4 483 013	4 483 013	4 473 157	6 118 769	6 411 842	6 762 211
Electricity - prepaid (min.service level)		447 223	496 685	498 532	518 140	516 979	493 946	5 510 685	5 522 268	5 680 471
<i>Minimum Service Level and Above sub-total</i>		491 645	540 614	570 113	5 001 153	4 999 992	4 967 103	11 629 454	11 934 110	12 442 682
Electricity (< min.service level)		2 060 464	3 560 464	7 715 541	3 060 464	3 060 464	3 060 464	4 268 464	4 487 280	4 717 474
Electricity - prepaid (< min. service level)		62 803	61 129	60 129	2 067 472	2 297 272	2 297 272	1 357 489	1 419 744	1 485 496
Other energy sources		6 000	9 000	13 191	25 532	25 532	25 532	34 836	22 512	21 969
<i>Below Minimum Service Level sub-total</i>		2 129 267	3 630 593	7 788 861	5 153 468	5 383 268	5 383 268	5 660 789	5 929 536	6 224 939
Total number of households	5	2 620 912	4 171 207	8 358 974	10 154 621	10 383 260	10 350 371	17 290 243	17 863 646	18 667 621
Refuse:										
Removed at least once a week		352 128	346 780	454 287	554 075	554 075	547 314	6 953 659	7 137 527	7 338 091
<i>Minimum Service Level and Above sub-total</i>		352 128	346 780	454 287	554 075	554 075	547 314	6 953 659	7 137 527	7 338 091
Removed less frequently than once a week		203 682	203 782	113 902	381 817	381 817	377 943	89 867	82 277	82 285
Using communal refuse dump		17 669	17 911	109 091	137 475	137 475	136 610	166 294	111 542	113 972
Using own refuse dump		190 242	190 242	132 930	178 998	178 998	178 475	544 673	429 831	443 809
Other rubbish disposal		19 652	19 653	20 372	21 313	21 313	20 595	16 792	16 525	16 525
No rubbish disposal		75 957	123 604	68 359	119 107	119 107	118 983	185 488	125 947	128 131
<i>Below Minimum Service Level sub-total</i>		507 202	555 192	444 654	838 710	838 710	832 606	1 003 114	766 122	784 722
Total number of households	5	859 330	901 972	898 941	1 392 785	1 392 785	1 379 920	7 956 773	7 903 649	8 122 813
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	135 069	145 010	147 891	275 388	275 388	259 698	292 779	302 571	313 452
Sanitation (free minimum level service)		135 069	145 248	146 231	178 748	178 748	164 168	194 405	201 553	208 794
Electricity/other energy (50kwh per household per month)		146 637	145 432	150 975	165 541	165 541	154 045	180 202	184 737	189 242
Refuse (removed at least once a week)		126 011	136 837	137 275	162 926	162 926	148 221	181 563	188 403	195 329
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8	84 588	99 370	150 056	974 619	958 038	942 817	942 317	986 226	1 032 083
Sanitation (free sanitation service to indigent households)		159 609	203 111	256 712	284 318	276 339	268 290	636 958	674 208	713 716
Electricity/other energy (50kwh per indigent household per month)		41 751	44 289	68 608	140 625	139 260	126 210	157 664	167 219	177 394
Refuse (removed once a week for indigent households)		145 115	167 341	216 781	313 115	284 225	259 938	321 270	348 125	375 283
Cost of Free Basic Services provided - Informal Formal Settlements			12 590	14 224	13 790	23 635	23 635	38 260	40 336	42 553
Total cost of FBS provided		431 063	526 701	706 382	1 726 466	1 681 496	1 620 890	2 096 469	2 216 114	2 341 029
Highest level of free service provided per household										
Property rates (R value threshold)		2 121 638	240 000	240 000	2 414 248	2 414 248	2 356 388	2 740 698	2 757 340	2 775 202
Water (kilolitres per household per month)		14 693	26	32	16 572	16 572	16 560	16 579	16 582	16 586
Sanitation (kilolitres per household per month)		163	172	11	266	266	254	291	303	316
Sanitation (Rand per household per month)		259 524	431	542	292 001	292 001	291 896	292 249	292 304	292 354
Electricity (kwh per household per month)		17 230	325	4 155 375	8 538 572	8 538 572	8 538 472	10 174 672	10 498 672	10 846 492
Refuse (average litres per week)		550	650	704	1 307	1 307	779	1 750	1 761	1 773
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1)	9	15	31 952	35 146	35 221	35 221	35 221	3 226	3 226	3 226
Prop. rates exempt., reduct., rebates and imperm. values in excess of		169 766	125 243	121 580	203 623	316 763	312 459	375 689	403 385	433 349
Water (in excess of 6 kilolitres per indigent household per month)		21 510	18 432	39 564	38 754	35 086	35 086	47 777	51 901	56 562
Sanitation (in excess of free sanitation service to indigent household)			4 741	3 085	6 388	3 000	3 000	3 180	3 371	3 573
Electricity/other energy (in excess of 50 kwh per indigent household p		14 470	13 168	25 341	38 562	36 521	30 821	31 170	33 164	35 259
Refuse (in excess of one removal a week for indigent households)		1	4 205	9 025	11 987	10 550	9 050	9 820	10 610	11 417
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				8 299	8 500	8 500	8 500	8 959	9 452
Other										
Total revenue cost of subsidised services provided		205 761	197 742	242 038	343 034	445 640	434 136	479 362	514 616	552 838

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Buffalo City(BUF) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		118 000	118 000	118 000	121 683	121 800	121 800	121 800	122 054	122 308
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	103 000	104 000	105 000	125 972	126 730	126 730	126 730	127 476	128 222
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		221 000	222 000	223 000	247 655	248 530	248 530	248 530	249 530	250 530
Using public tap (< min.service level)	3	1 000	1 000							
Other water supply (< min.service level)	4									
No water supply		2 000	1 000	1 000	5 822	4 947	4 947	4 947	3 947	2 947
<i>Below Minimum Service Level sub-total</i>		3 000	2 000	1 000	5 822	4 947	4 947	4 947	3 947	2 947
Total number of households	5	224 000	224 000	224 000	253 477	253 477	253 477	253 477	253 477	253 477
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		156 374	157 011	158 671	159 671	159 671	159 671	160 671	161 171	161 671
Flush toilet (with septic tank)		5 437	5 437	5 437	5 437	5 437	5 437	5 437	5 437	5 437
Chemical toilet		3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544
Pit toilet (ventilated)		26 719	31 309	36 298	39 536	39 536	39 536	40 536	41 036	41 536
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		192 074	197 301	203 950	208 188	208 188	208 188	210 188	211 188	212 188
Bucket toilet										
Other toilet provisions (< min.service level)		26 027	21 790	19 754	19 754	19 754	19 754	19 754	19 754	19 754
No toilet provisions		5 467	4 477		25 535	25 535	25 535	23 535	22 535	21 535
<i>Below Minimum Service Level sub-total</i>		31 494	26 267	19 754	45 289	45 289	45 289	43 289	42 289	41 289
Total number of households	5	223 568	223 568	223 704	253 477	253 477	253 477	253 477	253 477	253 477
Energy:										
Electricity (at least min.service level)		8 449	7 298	5 873	5 903	5 903	5 903	5 903		
Electricity - prepaid (min.service level)		108 082	119 832	118 628	120 353	119 192	119 192	119 619		
<i>Minimum Service Level and Above sub-total</i>		116 531	127 130	124 501	126 256	125 095	125 095	125 522	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		41 915	40 241	39 241	38 041	37 841	37 841	36 841	31 841	26 841
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		41 915	40 241	39 241	38 041	37 841	37 841	36 841	31 841	26 841
Total number of households	5	158 446	167 371	163 742	164 297	162 936	162 936	162 363	31 841	26 841
Refuse:										
Removed at least once a week		130 000	126 044	126 500	126 500	126 500	127 000	130 000	140 000	140 000
<i>Minimum Service Level and Above sub-total</i>		130 000	126 044	126 500	126 500	126 500	127 000	130 000	140 000	140 000
Removed less frequently than once a week		1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		1	1	1	1	1	1	1	1	1
Other rubbish disposal							2	4	4	4
No rubbish disposal		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		1 986	1 986	1 986	1 986	1 986	1 988	1 990	1 990	1 990
Total number of households	5	131 986	128 030	128 486	128 486	128 486	128 988	131 990	141 990	141 990
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		58 797	65 536	57 252	48 915	48 915	48 915	51 415	55 415	59 415
Sanitation (free minimum level service)		58 797	65 536	57 252	48 915	48 915	48 915	51 415	55 415	59 415
Electricity/other energy (50kwh per household per month)		76 891	73 750	75 540	68 180	68 180	68 180	70 680	74 680	78 680
Refuse (removed at least once a week)		58 797	65 536	57 252	48 915	48 915	48 915	51 415	55 415	59 415
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		20 058	31 348	39 897	165 512	145 156	145 156	158 220	172 460	186 257
Sanitation (free sanitation service to indigent households)		66 545	76 354	53 273	77 229	64 351	64 351	70 143	76 456	82 572
Electricity/other energy (50kwh per indigent household per month)		2 271	8 778	17 391	58 300	55 360	55 360	59 146	63 192	67 514
Refuse (removed once a week for indigent households)		61 895	71 020	79 459	148 747	118 420	118 420	129 077	140 694	151 950
Cost of Free Basic Services provided - Informal Formal Settlements						9 845	9 845	10 367	10 927	11 528
Total cost of FBS provided		150 769	187 499	190 020	449 788	393 132	393 132	426 954	463 729	499 822
Highest level of free service provided per household										
Property rates (R value threshold)		120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		81	89	96	105	105	105	114	124	124
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		23 198	33 739		44 278	142 220	142 220	180 375	196 608	212 337
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		23 198	33 739	-	44 278	142 220	142 220	180 375	196 608	212 337

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nelson Mandela Bay(NMA) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		294 090	323 499	323 499	342 909	342 909	342 909	359 306	380 864	403 716
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	30 202	33 222	33 222	35 215	35 215	35 215	35 215	37 328	39 568
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		324 292	356 721	356 721	378 124	378 124	378 124	394 521	418 192	443 284
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	324 292	356 721	356 721	378 124	378 124	378 124	394 521	418 192	443 284
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		290 710	290 710	319 781	338 968	338 968	338 968	359 306	380 864	403 716
Flush toilet (with septic tank)		3 060	3 060	3 366	3 568	3 568	3 568	3 782	4 009	4 249
Chemical toilet				204	216	216	216	700	742	787
Pit toilet (ventilated)				149	158	158	158	167	177	188
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		293 770	293 770	323 500	342 910	342 910	342 910	363 955	385 792	408 940
Bucket toilet		30 202	30 202	22 413	23 758	23 758	23 758	8 562		
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		30 202	30 202	22 413	23 758	23 758	23 758	8 562		
Total number of households	5	323 972	323 972	345 913	366 668	366 668	366 668	372 517	385 792	408 940
Energy:										
Electricity (at least min.service level)		27 926	26 748	24 913	22 062	22 062	22 062	23 795	23 557	23 321
Electricity - prepaid (min.service level)		235 303	248 905	263 510	240 309	240 309	240 309	274 953	277 703	280 480
<i>Minimum Service Level and Above sub-total</i>		263 229	275 653	288 423	262 371	262 371	262 371	298 748	301 260	303 801
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	263 229	275 653	288 423	262 371	262 371	262 371	298 748	301 260	303 801
Refuse:										
Removed at least once a week		168 430	168 430	263 478	302 410	302 410	302 410	247 046	247 046	247 046
<i>Minimum Service Level and Above sub-total</i>		168 430	168 430	263 478	302 410	302 410	302 410	247 046	247 046	247 046
Removed less frequently than once a week		133 308	133 308	38 932	302 410	302 410	302 410			
Using communal refuse dump		15 559	15 559	15 765	41 268	41 268	41 268	11 695	11 695	11 695
Using own refuse dump					15 765	15 765	15 765	6 852	6 852	6 852
Other rubbish disposal		6 852	6 852	6 852	6 852	6 852	6 852	1 823	1 823	1 823
No rubbish disposal		143	143	853	853	853	853			
<i>Below Minimum Service Level sub-total</i>		155 862	155 862	62 402	367 148	367 148	367 148	20 370	20 370	20 370
Total number of households	5	324 292	324 292	325 880	669 558	669 558	669 558	267 416	267 416	267 416
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		76 272	75 071	78 200	99 597	99 597	99 597	100 674	103 694	106 805
Sanitation (free minimum level service)		76 272	75 309	78 200	100 753	100 753	100 753	101 650	104 699	107 840
Electricity/other energy (50kwh per household per month)		67 214	64 747	65 031	78 643	78 643	78 643	73 500	74 000	74 500
Refuse (removed at least once a week)		67 214	66 898	69 110	94 903	94 903	94 903	94 669	97 509	100 435
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		64 530	44 072	105 894	92 657	92 657	92 657	121 036	132 535	145 126
Sanitation (free sanitation service to indigent households)		93 064	115 302	200 354	175 310	175 310	175 310	206 547	226 169	247 655
Electricity/other energy (50kwh per indigent household per month)		26 926	20 623	35 338	38 755	38 755	38 755	40 292	42 645	45 136
Refuse (removed once a week for indigent households)		70 741	78 453	119 106	104 218	104 218	104 218	111 513	122 107	133 096
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		255 261	258 450	460 691	410 940	410 940	410 940	479 388	523 455	571 012
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (kilolitres per household per month)		11	11	11	11	11	11	11	11	11
Sanitation (Rand per household per month)		74	83	93	108	108	108	108	108	108
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)			31 937	35 131	35 206	35 206	35 206			
Prop. rates exempt., reduct., rebates and imperm. values in excess of		142 171	89 884	119 832	117 653	117 653	117 653	120 707	129 086	138 052
Water (in excess of 6 kilolitres per indigent household per month)		21 510	14 691	35 298	30 886	30 886	30 886	40 345	44 178	48 375
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p		13 463	10 312	17 669	20 578	20 578	20 578	20 146	21 323	22 568
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		177 144	146 823	207 930	204 322	204 322	204 322	181 198	194 587	208 995

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Dr Beyers Naude(EC101) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				17 324	17 324	17 324		18 928	18 928	18 928
Piped water inside yard (but not in dwelling)				1 053	1 053	1 053				
Using public tap (at least min.service level)	2			411	411	411				
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				18 788	18 788	18 788		18 928	18 928	18 928
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			18 788	18 788	18 788		18 928	18 928	18 928
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				14 044	14 044	14 044		19 717	19 717	19 717
Flush toilet (with septic tank)				746	746	746				
Chemical toilet				3	3	3		11	11	11
Pit toilet (ventilated)				282	282	282		274	274	274
Other toilet provisions (> min.service level)				287	287	287				
<i>Minimum Service Level and Above sub-total</i>				15 362	15 362	15 362		20 002	20 002	20 002
Bucket toilet								410	410	410
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>								410	410	410
Total number of households	5			15 362	15 362	15 362		20 412	20 412	20 412
Energy:										
Electricity (at least min.service level)				1 243	1 243	1 243		1 204	1 204	1 204
Electricity - prepaid (min.service level)				6 143	9 864	9 864		6 143	6 143	6 143
<i>Minimum Service Level and Above sub-total</i>				7 386	11 107	11 107		7 347	7 347	7 347
Electricity (< min.service level)				77						
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>				77						
Total number of households	5			7 463	11 107	11 107		7 347	7 347	7 347
Refuse:										
Removed at least once a week				2 235	2 235	2 235		2 235	2 235	2 235
<i>Minimum Service Level and Above sub-total</i>				2 235	2 235	2 235		2 235	2 235	2 235
Removed less frequently than once a week				523	523	523		523	523	523
Using communal refuse dump				865	865	865		865	865	865
Using own refuse dump				523	523	523		523	523	523
Other rubbish disposal				720	720	720		720	720	720
No rubbish disposal				124	124	124		124	124	124
<i>Below Minimum Service Level sub-total</i>				2 755	2 755	2 755		2 755	2 755	2 755
Total number of households	5			4 990	4 990	4 990		4 990	4 990	4 990
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				8 036	7 690	7 690		7 692	7 692	7 692
Sanitation (free minimum level service)				6 376	6 580	6 580		6 610	6 610	6 610
Electricity/other energy (50kwh per household per month)				3 469	3 496	3 496		3 493	3 493	3 493
Refuse (removed at least once a week)				6 510	6 705	6 705		6 732	6 732	6 732
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								5 968	6 326	6 706
Sanitation (free sanitation service to indigent households)								6 032	6 394	6 778
Electricity/other energy (50kwh per indigent household per month)								3 019	3 200	3 392
Refuse (removed once a week for indigent households)								6 758	7 164	7 593
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided								21 778	23 084	24 469
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				84	89	89	89	95	100	106
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				54	57	57	57	83	88	93
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								5 133	5 441	5 767
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided								5 133	5 441	5 767

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Blue Crane Route(EC102) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017
Piped water inside yard (but not in dwelling)			4 744	4 744	4 744	4 744	4 744	4 744	4 744	4 744
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	9 761	9 761	9 761	9 761	9 761	9 761	9 761	9 761
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	9 761	9 761	9 761	9 761	9 761	9 761	9 761	9 761
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			7 258	7 258	7 258	7 258	7 258	7 258	7 258	7 258
Flush toilet (with septic tank)			561	561	561	561	561	561	561	561
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	7 819	7 819	7 819	7 819	7 819	7 819	7 819	7 819
Bucket toilet			358	358	358	358	358	358	358	358
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	358	358	358	358	358	358	358	358
Total number of households	5	-	8 177	8 177	8 177	8 177	8 177	8 177	8 177	8 177
Energy:										
Electricity (at least min.service level)			1 658	1 658	1 658	1 658	1 658	1 658	1 658	1 658
Electricity - prepaid (min.service level)			6 934	6 934	6 934	6 934	6 934	6 934	6 934	6 934
<i>Minimum Service Level and Above sub-total</i>		-	8 592	8 592	8 592	8 592	8 592	8 592	8 592	8 592
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	8 592	8 592	8 592	8 592	8 592	8 592	8 592	8 592
Refuse:										
Removed at least once a week			7 838	7 838	7 838	7 838	7 838	7 838	7 838	7 838
<i>Minimum Service Level and Above sub-total</i>		-	7 838	7 838	7 838	7 838	7 838	7 838	7 838	7 838
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	7 838	7 838	7 838	7 838	7 838	7 838	7 838	7 838
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			4 403	4 403	4 403	4 403	4 403	4 403	4 403	4 403
Sanitation (free minimum level service)			4 403	4 403	4 403	4 403	4 403	4 403	4 403	4 403
Electricity/other energy (50kwh per household per month)			4 403	4 403	4 403	4 403	4 403	4 403	4 403	4 403
Refuse (removed at least once a week)			4 403	4 403	4 403	4 403	4 403	4 403	4 403	4 403
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			3 741	4 266	4 200	4 200	4 200	4 452	4 719	5 002
Sanitation (free sanitation service to indigent households)			2 793	3 085	3 000	3 000	3 000	3 180	3 371	3 573
Electricity/other energy (50kwh per indigent household per month)			1 850	2 145	2 090	2 090	2 090	2 233	2 386	2 549
Refuse (removed once a week for indigent households)			4 205	4 729	4 500	4 500	4 500	4 770	5 056	5 360
Cost of Free Basic Services provided - Informal Formal Settlements			12 590	14 224	13 790	13 790	13 790	14 617	15 494	16 424
Total cost of FBS provided		-	25 180	28 449	27 580	27 580	27 580	29 252	31 026	32 908
Highest level of free service provided per household										
Property rates (R value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			96	96	96	96	96	96	96	96
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)			100	100	100	100	100	100	100	100
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)			3 741	4 266	4 200	4 200	4 200	4 452	4 719	5 002
Sanitation (in excess of free sanitation service to indigent household)			2 793	3 085	3 000	3 000	3 000	3 180	3 371	3 573
Electricity/other energy (in excess of 50 kwh per indigent household p			1 850	2 145	2 090	2 090	2 090	2 233	2 386	2 549
Refuse (in excess of one removal a week for indigent households)			4 205	4 729	4 500	4 500	4 500	4 770	5 056	5 360
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	12 590	14 224	13 790	13 790	13 790	14 635	15 532	16 484

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Makana(EC104) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					37 500	37 500	37 500	40 000	450 000	50 000
Piped water inside yard (but not in dwelling)					650	650	650	700 000	73 000	75 000
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					38 150	38 150	38 150	740 000	523 000	125 000
Using public tap (< min.service level)	3				25 000	250 000	25 000	150 000	14 000	13 000
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>					25 000	250 000	25 000	150 000	14 000	13 000
Total number of households	5				63 150	288 150	63 150	890 000	537 000	138 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					1 000	1 000	1 000	1 500	1 500	1 500
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					1 000	1 000	1 000	1 500	1 500	1 500
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				1 000	1 000	1 000	1 500	1 500	1 500
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week					25 000	25 000	25 000	26 000	26 500	27 000
<i>Minimum Service Level and Above sub-total</i>					25 000	25 000	25 000	26 000	26 500	27 000
Removed less frequently than once a week										
Using communal refuse dump					2	2	2	2	2	2
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>					2	2	2	2	2	2
Total number of households	5				25 002	25 002	25 002	26 002	26 502	27 002
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					8 445	8 445	8 445	8 750	9 266	9 804
Sanitation (free sanitation service to indigent households)					7 671	7 671	7 671	5 670	6 005	6 353
Electricity/other energy (50kwh per indigent household per month)					8 233	8 233	8 233	6 500	6 884	7 283
Refuse (removed once a week for indigent households)					6 543	6 543	6 543	4 543	4 811	5 090
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					30 892	30 892	30 892	25 463	26 965	28 529
Highest level of free service provided per household										
Property rates (R value threshold)					4 034	4 034	4 034	500	500	500
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					2 108	2 108	2 108	2 472	2 606	2 747
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					2 108	2 108	2 108	2 472	2 606	2 747

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ndlambe(EC105) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					6 977	6 977	6 977	6 977	6 977	6 977
Piped water inside yard (but not in dwelling)					9 649	9 649	9 649	9 649	9 649	9 649
Using public tap (at least min.service level)	2				1 866	1 866	1 866	1 866	1 866	1 866
Other water supply (at least min.service level)	4				2 655	2 655	2 655	2 655	2 655	2 655
<i>Minimum Service Level and Above sub-total</i>		-	-	-	21 147	21 147	21 147	21 147	21 147	21 147
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				222	222	222	222	222	222
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	222	222	222	222	222	222
Total number of households	5	-	-	-	21 369	21 369	21 369	21 369	21 369	21 369
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					6 868	6 868	6 868	6 868	6 868	6 868
Flush toilet (with septic tank)					4 831	4 831	4 831	4 831	4 831	4 831
Chemical toilet					337	337	337	337	337	337
Pit toilet (ventilated)					1 033	1 033	1 033	1 033	1 033	1 033
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	13 069	13 069	13 069	13 069	13 069	13 069
Bucket toilet										
Other toilet provisions (< min.service level)					1 556	1 556	1 556	1 556	1 556	1 556
No toilet provisions					570	570	570	570	570	570
<i>Below Minimum Service Level sub-total</i>		-	-	-	2 126	2 126	2 126	2 126	2 126	2 126
Total number of households	5	-	-	-	15 195	15 195	15 195	15 195	15 195	15 195
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week					1 072	1 072	1 072	1 072	1 072	1 072
<i>Minimum Service Level and Above sub-total</i>		-	-	-	1 072	1 072	1 072	1 072	1 072	1 072
Removed less frequently than once a week					389	389	389	389	389	389
Using communal refuse dump					203	203	203	203	203	203
Using own refuse dump					2 104	2 104	2 104	2 104	2 104	2 104
Other rubbish disposal					334	334	334	334	334	334
No rubbish disposal					559	559	559	559	559	559
<i>Below Minimum Service Level sub-total</i>		-	-	-	3 589	3 589	3 589	3 589	3 589	3 589
Total number of households	5	-	-	-	4 661	4 661	4 661	4 661	4 661	4 661
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					14 839	14 839	14 839	21 144	24 998	29 521
Sanitation (free sanitation service to indigent households)					11 605	11 605	11 605	15 013	15 839	16 710
Electricity/other energy (50kwh per indigent household per month)					4 438	4 438	4 438	6 665	7 032	7 419
Refuse (removed once a week for indigent households)					8 369	8 369	8 369	11 367	11 992	12 652
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	39 251	39 251	39 251	54 189	59 860	66 302
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1									
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sundays River Valley(EC106) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					9 142	9 142	9 142	4 764	4 764	4 764
Piped water inside yard (but not in dwelling)					1 219	1 219	1 219	5 900	5 900	5 900
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				956	956	956			
<i>Minimum Service Level and Above sub-total</i>		-	-	-	11 317	11 317	11 317	10 664	10 664	10 664
Using public tap (< min.service level)	3							2 507	2 507	2 507
Other water supply (< min.service level)	4				213	213	213	1 578	1 578	1 578
No water supply					213	213	213	4 085	4 085	4 085
<i>Below Minimum Service Level sub-total</i>		-	-	-	213	213	213			
Total number of households	5	-	-	-	11 530	11 530	11 530	14 749	14 749	14 749
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					10 284	10 284	10 284	7 891	7 891	7 891
Flush toilet (with septic tank)								767	767	767
Chemical toilet								88	88	88
Pit toilet (ventilated)								3 127	3 127	3 127
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	10 284	10 284	10 284	11 873	11 873	11 873
Bucket toilet								1 062	1 062	1 062
Other toilet provisions (< min.service level)					1 245	1 245	1 245	841	841	841
No toilet provisions								973	973	973
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 245	1 245	1 245	2 876	2 876	2 876
Total number of households	5	-	-	-	11 529	11 529	11 529	14 749	14 749	14 749
Energy:										
Electricity (at least min.service level)					11 764	11 764	11 764	10 846	11 764	11 764
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	11 764	11 764	11 764	10 846	11 764	11 764
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					2 943	2 943	2 943			
Other energy sources								3 852	3 852	3 852
<i>Below Minimum Service Level sub-total</i>		-	-	-	2 943	2 943	2 943	3 852	3 852	3 852
Total number of households	5	-	-	-	14 707	14 707	14 707	14 698	15 616	15 616
Refuse:										
Removed at least once a week					9 031	9 031	9 031	9 026	9 026	9 026
<i>Minimum Service Level and Above sub-total</i>		-	-	-	9 031	9 031	9 031	9 026	9 026	9 026
Removed less frequently than once a week					435	435	435	428	428	428
Using communal refuse dump					454	454	454	457	457	457
Using own refuse dump					3 653	3 653	3 653	3 658	3 658	3 658
Other rubbish disposal					340	340	340	841	841	841
No rubbish disposal					837	837	837	339	339	339
<i>Below Minimum Service Level sub-total</i>		-	-	-	5 719	5 719	5 719	5 723	5 723	5 723
Total number of households	5	-	-	-	14 750	14 750	14 750	14 749	14 749	14 749
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								9 664	9 664	9 664
Sanitation (free minimum level service)								9 664	9 664	9 664
Electricity/other energy (50kwh per household per month)								9 664	9 664	9 664
Refuse (removed at least once a week)								9 664	9 664	9 664
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								3 771	4 144	4 553
Sanitation (free sanitation service to indigent households)								5 889	6 472	7 110
Electricity/other energy (50kwh per indigent household per month)								5 951	6 541	7 185
Refuse (removed once a week for indigent households)								10 164	11 172	12 272
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	25 774	28 329	31 119
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kouga(EC108) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)					8 613	8 613		9 202	9 832	10 504
Electricity - prepaid (min.service level)					13 169	13 169		14 070	15 032	16 060
<i>Minimum Service Level and Above sub-total</i>					21 782	21 782		23 272	24 864	26 564
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				21 782	21 782		23 272	24 864	26 564
Refuse:										
Removed at least once a week								28 652	30 244	31 944
<i>Minimum Service Level and Above sub-total</i>								28 652	30 244	31 944
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							28 652	30 244	31 944
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					8 000	8 000		8 000	8 000	8 000
Sanitation (free minimum level service)					8 000	8 000		8 000	8 000	8 000
Electricity/other energy (50kwh per household per month)					8 000	8 000		7 000	7 000	7 000
Refuse (removed at least once a week)					8 000	8 000		8 000	8 000	8 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					15 221	15 221		5 668	6 008	6 368
Sanitation (free sanitation service to indigent households)					8 049	8 049		30 054	31 857	33 768
Electricity/other energy (50kwh per indigent household per month)					4 585	4 585		3 541	3 753	3 978
Refuse (removed once a week for indigent households)					17 101	17 101		15 344	16 264	17 240
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					44 955	44 955		54 606	57 882	61 355
Highest level of free service provided per household										
Property rates (R value threshold)					1 443	1 443		780	839	901
Water (kilolitres per household per month)					12	12		12	12	12
Sanitation (kilolitres per household per month)					12	12		12	12	12
Sanitation (Rand per household per month)					105	105		313	341	372
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)					371	371		371	371	371
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					2 339	2 339		85	85	85
Sanitation (in excess of free sanitation service to indigent household)								2 834	3 004	3 184
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					2 339	2 339		2 919	3 089	3 269

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kou-Kamma(EC109) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 291			11 107	11 107	11 107	11 107	11 107	11 107
Piped water inside yard (but not in dwelling)		551			659	659	659	659	659	659
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	88			105	105	105	105	105	105
<i>Minimum Service Level and Above sub-total</i>		9 930			11 871	11 871	11 871	11 871	11 871	11 871
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-			-	-	-	-	-	-
Total number of households	5	9 930			11 871	11 871	11 871	11 871	11 871	11 871
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 983			9 544	9 544	9 544	9 544	9 544	9 544
Flush toilet (with septic tank)		1 308			1 564	1 564	1 564	1 564	1 564	1 564
Chemical toilet										
Pit toilet (ventilated)		639			764	764	764	764	764	764
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9 930			11 872	11 872	11 872	11 872	11 872	11 872
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-			-	-	-	-	-	-
Total number of households	5	9 930			11 872	11 872	11 872	11 872	11 872	11 872
Energy:										
Electricity (at least min.service level)		22			27	27	27	27	27	27
Electricity - prepaid (min.service level)		1 507			1 802	1 802	1 802	1 802	1 802	1 802
<i>Minimum Service Level and Above sub-total</i>		1 529			1 829	1 829	1 829	1 829	1 829	1 829
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-			-	-	-	-	-	-
Total number of households	5	1 529			1 829	1 829	1 829	1 829	1 829	1 829
Refuse:										
Removed at least once a week		9 930			11 872	11 872	11 872	11 872	11 872	11 872
<i>Minimum Service Level and Above sub-total</i>		9 930			11 872	11 872	11 872	11 872	11 872	11 872
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-			-	-	-	-	-	-
Total number of households	5	9 930			11 872	11 872	11 872	11 872	11 872	11 872
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)							2 468	2 468	2 468	2 468
Sanitation (free minimum level service)							2 468	2 468	2 468	2 468
Electricity/other energy (50kwh per household per month)							2 686	2 686	2 686	2 686
Refuse (removed at least once a week)							2 468	2 468	2 468	2 468
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)						3 775	3 775	3 975	4 190	4 420
Sanitation (free sanitation service to indigent households)						4 899	4 899	5 158	5 437	5 736
Electricity/other energy (50kwh per indigent household per month)						1 575	1 575	1 659	1 748	1 844
Refuse (removed once a week for indigent households)						1 437	1 437	1 513	1 595	1 683
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided						11 686	11 686	12 306	12 970	13 683
Highest level of free service provided per household										
Property rates (R value threshold)		1 866 638			2 097 354	2 097 354	2 097 354	2 097 354	2 097 354	2 097 354
Water (kilolitres per household per month)		14 673			16 486	16 486	16 486	16 486	16 486	16 486
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		259 215			291 253	291 253	291 253	291 253	291 253	291 253
Electricity (kwh per household per month)		16 955			19 050	19 050	19 050	19 050	19 050	19 050
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					6 076	6 076	6 076	6 398	6 744	7 115
Sanitation (in excess of free sanitation service to indigent household)					3 668					
Electricity/other energy (in excess of 50 kwh per indigent household p					2 041					
Refuse (in excess of one removal a week for indigent households)					1 437					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					16 611	6 076	6 076	6 398	6 744	7 115

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sarah Baartman(DC10) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbhashe(EC121) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mquma(EC122) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week					5 026	5 026		5 026	5 026	5 026
<i>Minimum Service Level and Above sub-total</i>					5 026	5 026		5 026	5 026	5 026
Removed less frequently than once a week					3 351	3 351		3 351	3 351	3 351
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>					3 351	3 351		3 351	3 351	3 351
Total number of households	5				8 377	8 377		8 377	8 377	8 377
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)					1 417	1 417		1 417	1 495	1 577
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 417	1 417		1 417	1 495	1 577
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					1 417	1 417		1 417	1 495	1 577

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Great Kei(EC123) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		13 668	13 668	13 668	13 668	13 668	13 668	6 834	6 834	6 834
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		13 668	13 668	13 668	13 668	13 668	13 668	6 834	6 834	6 834
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		3 881	3 881	3 881	3 881	3 881	3 881	1 941	1 941	1 941
<i>Below Minimum Service Level sub-total</i>		3 881	3 881	3 881	3 881	3 881	3 881	1 941	1 941	1 941
Total number of households	5	17 549	17 549	17 549	17 549	17 549	17 549	8 775	8 775	8 775
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 421	6 421	6 421	6 421	6 421	6 421	3 210	3 210	3 210
Flush toilet (with septic tank)										
Chemical toilet		783	783	783	783	783	783	392	392	392
Pit toilet (ventilated)		6 326	6 326	6 326	6 326	6 326	6 326	3 163	3 163	3 163
Other toilet provisions (> min.service level)		3 974	3 974	3 974	3 974	3 974	3 974	1 987	1 987	1 987
<i>Minimum Service Level and Above sub-total</i>		17 504	17 504	17 504	17 504	17 504	17 504	8 752	8 752	8 752
Bucket toilet		334	334	334	334	334	334	167	167	167
Other toilet provisions (< min.service level)										
No toilet provisions		3 639	3 639	3 639	3 639	3 639	3 639	1 820	1 820	1 820
<i>Below Minimum Service Level sub-total</i>		3 973	3 973	3 973	3 973	3 973	3 973	1 987	1 987	1 987
Total number of households	5	21 477	21 477	21 477	21 477	21 477	21 477	10 739	10 739	10 739
Energy:										
Electricity (at least min.service level)		7 375	7 375	7 375	7 375	7 375	7 375	3 687	3 687	3 687
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 375	7 375	7 375	7 375	7 375	7 375	3 687	3 687	3 687
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 375	7 375	7 375	7 375	7 375	7 375	3 687	3 687	3 687
Refuse:										
Removed at least once a week		4 679	4 679	4 679	4 679	4 679	4 679	2 339	2 339	2 339
<i>Minimum Service Level and Above sub-total</i>		4 679	4 679	4 679	4 679	4 679	4 679	2 339	2 339	2 339
Removed less frequently than once a week		211	211	211	211	211	211	105	105	105
Using communal refuse dump		947	947	947	947	947	947	473	473	473
Using own refuse dump		8 924	8 924	8 924	8 924	8 924	8 924	4 462	4 462	4 462
Other rubbish disposal										
No rubbish disposal		2 286	2 286	2 286	2 286	2 286	2 286	1 143	1 143	1 143
<i>Below Minimum Service Level sub-total</i>		12 368	12 368	12 368	12 368	12 368	12 368	6 183	6 183	6 183
Total number of households	5	17 047	17 047	17 047	17 047	17 047	17 047	8 522	8 522	8 522
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		2 532	2 532	2 532	2 532	2 532	2 532	2 532	2 532	2 532
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed once a week for indigent households)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		0	0	0	0	0	0	0	0	0
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		2 008								
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p		1 006	1 006							
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		3 014	1 006	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amahlathi(EC124) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4				34 161	34 161	34 161	34 161		
<i>Minimum Service Level and Above sub-total</i>					34 161	34 161	34 161	34 161		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				34 161	34 161	34 161	34 161		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					6 393	6 393	6 393	6 393		
Flush toilet (with septic tank)					1 170	1 170	1 170	1 170		
Chemical toilet					447	447	447	447		
Pit toilet (ventilated)					6 582	6 582	6 582	6 582		
Other toilet provisions (> min.service level)					16 575	16 575	16 575	16 575		
<i>Minimum Service Level and Above sub-total</i>					31 167	31 167	31 167	31 167		
Bucket toilet					90	90	90	90		
Other toilet provisions (< min.service level)										
No toilet provisions					2 901	2 901	2 901	2 901		
<i>Below Minimum Service Level sub-total</i>					2 991	2 991	2 991	2 991		
Total number of households	5				34 158	34 158	34 158	34 158		
Energy:										
Electricity (at least min.service level)					28 158	28 158	28 158	28 158		
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					28 158	28 158	28 158	28 158		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					6 003	6 003	6 003	6 003		
<i>Below Minimum Service Level sub-total</i>					6 003	6 003	6 003	6 003		
Total number of households	5				34 161	34 161	34 161	34 161		
Refuse:										
Removed at least once a week					7 014	7 014	7 014	7 014		
<i>Minimum Service Level and Above sub-total</i>					7 014	7 014	7 014	7 014		
Removed less frequently than once a week					105	105	105	105		
Using communal refuse dump					360	360	360	360		
Using own refuse dump					24 546	24 546	24 546	24 546		
Other rubbish disposal					264	264	264	264		
No rubbish disposal					1 872	1 872	1 872	1 872		
<i>Below Minimum Service Level sub-total</i>					27 147	27 147	27 147	27 147		
Total number of households	5				34 161	34 161	34 161	34 161		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				8 299	8 500	8 500	8 500	8 959	9 452
Other										
Total revenue cost of subsidised services provided					8 299	8 500	8 500	8 500	8 959	9 452

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ngqushwa(EC126) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					5 600	5 600	5 600	6 400	6 400	6 400
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				5 600	5 600	5 600	6 400	6 400	6 400
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week							1 993	1 993	1 993	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>							1 993	1 993	1 993	
Total number of households	5						1 993	1 993	1 993	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Raymond Mhlaba(EC129) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)							6 500	7 000	7 500	
Refuse (removed once a week for indigent households)							5 000	5 500	6 000	
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided							11 500	12 500	13 500	
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 500	1 500	1 500	1 500	1 500	1 500
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					11 700	11 700	6 000	6 500	7 000	7 500
Refuse (in excess of one removal a week for indigent households)					6 000	6 000	4 500	5 000	5 500	6 000
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					19 200	19 200	12 000	13 000	14 000	15 000

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amathole(DC12) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		31 902	31 902		308 952 817	205 620 385	205 620 385			
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							2 300	4 000	5 000
Other water supply (at least min.service level)	4					10 500 000	10 500 000			
<i>Minimum Service Level and Above sub-total</i>		31 902	31 902	-	308 952 817	216 120 385	216 120 385	2 300	4 000	5 000
Using public tap (< min.service level)	3	187 209	200 224							
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		187 209	200 224	-	-	-	-	-	-	-
Total number of households	5	219 111	232 126	-	308 952 817	216 120 385	216 120 385	2 300	4 000	5 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		23 882	23 882							
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		153 949	154 270		105 550 000	208 797 226	208 797 226	5 000	7 000	10 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		177 831	178 152	-	105 550 000	208 797 226	208 797 226	5 000	7 000	10 000
Bucket toilet		624	624							
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		624	624	-	-	-	-	-	-	-
Total number of households	5	178 455	178 776	-	105 550 000	208 797 226	208 797 226	5 000	7 000	10 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8							18 410	19 515	20 686
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	18 410	19 515	20 686
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)	6	6	6	6	48	48	48	55	58	62
Sanitation (kilolitres per household per month)	152	161			171	171	171	196	208	221
Sanitation (Rand per household per month)	154	163	173		173	173	173	198	210	223
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inxuba Yethemba(EC131) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)								2 448	2 580	2 722
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided								2 448	2 580	2 722
Highest level of free service provided per household										
Property rates (R value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					72	72	72	72	72	72
Sanitation (kilolitres per household per month)					72	72	72	72	72	72
Sanitation (Rand per household per month)					72	72	72	72	72	72
Electricity (kwh per household per month)					47	47	47	47	47	47
Refuse (average litres per week)					72	72	72	72	72	72
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Intsika Yethu(EC135) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Emalahleni (EC)(EC136) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		3 253	3 253	3 253	3 253	3 253	3 253	3 253	3 253	3 253
<i>Minimum Service Level and Above sub-total</i>		3 253	3 253	3 253	3 253	3 253	3 253	3 253	3 253	3 253
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	3 253	3 253	3 253	3 253	3 253	3 253	3 253	3 253	3 253
Refuse:										
Removed at least once a week		2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637
<i>Minimum Service Level and Above sub-total</i>		2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637
Removed less frequently than once a week		165	165	165	165	165	165	165	165	165
Using communal refuse dump		528	528	528	528	528	528	528	528	528
Using own refuse dump		20 165	20 165	20 165	20 165	20 165	20 165	20 165	20 165	20 165
Other rubbish disposal		1 303	1 303	1 303	1 303	1 303	1 303	1 303	1 303	1 303
No rubbish disposal		6 883	6 883	6 883	6 883	6 883	6 883	6 883	6 883	6 883
<i>Below Minimum Service Level sub-total</i>		29 044	29 044	29 044	29 044	29 044	29 044	29 044	29 044	29 044
Total number of households	5	31 681	31 681	31 681	31 681	31 681	31 681	31 681	31 681	31 681
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)		454	67		2 100	2 100		2 100	2 205	2 315
Refuse (removed once a week for indigent households)			1 178	1 834	1 800	1 800		2 800	2 940	3 087
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		454	1 245	1 834	3 900	3 900	-	4 900	5 145	5 402
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 000	1 000		1 000	1 050	1 103
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)	1									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1	-	-	1 000	1 000	-	1 000	1 050	1 103

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Engcobo(EC137) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 121	1 621	1 621	1 621	1 621	1 621	1 621	1 621	1 621
Piped water inside yard (but not in dwelling)		1 621	5 787	5 787	5 787	5 787	5 787	5 787	5 787	5 787
Using public tap (at least min.service level)	2	5 787	12 341	12 341	12 341	12 341	12 341	12 341	12 341	12 341
Other water supply (at least min.service level)	4	12 341				12 341	12 341	12 341	12 341	12 341
<i>Minimum Service Level and Above sub-total</i>		20 870	19 749	19 749	19 749	32 090	32 090	32 090	32 090	32 090
Using public tap (< min.service level)	3	5 787	5 787	5 787	5 787	5 787	5 787	5 787	5 787	5 787
Other water supply (< min.service level)	4	26 984	26 984	26 984	26 984	26 984	26 984	26 984	26 984	26 984
No water supply		16 204	16 204	16 204	16 204	16 204	16 204	16 204	16 204	16 204
<i>Below Minimum Service Level sub-total</i>		48 975	48 975	48 975	48 975	48 975	48 975	48 975	48 975	48 975
Total number of households	5	69 845	68 724	68 724	68 724	81 065	81 065	81 065	81 065	81 065
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sakhisizwe(EC138) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							125	125	125	
Refuse (removed at least once a week)							1 712	1 712	1 712	
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)							1 483	1 563	1 648	
Refuse (removed once a week for indigent households)							1 664	1 754	1 850	
Cost of Free Basic Services provided - Informal Formal Settlements							1 400	1 400	1 400	
Total cost of FBS provided							4 547	4 716	4 899	
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)							50	50	50	
Refuse (average litres per week)							50	50	50	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Enoch Mqijima(EC139) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Chris Hanu(DC13) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			48 574	44 772	44 772	44 772		44 772	44 772	44 772
Piped water inside yard (but not in dwelling)			31 132	34 219	34 219	34 219		34 219	34 219	34 219
Using public tap (at least min.service level)	2		84 857	48 188	48 188	48 188		48 188	48 188	48 188
Other water supply (at least min.service level)	4			20 043	20 043	20 043		20 043	20 043	20 043
<i>Minimum Service Level and Above sub-total</i>			-	164 563	147 222	147 222	-	147 222	147 222	147 222
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			66 999	66 999	66 999		66 999	66 999	66 999
No water supply										
<i>Below Minimum Service Level sub-total</i>			-	-	66 999	66 999	-	66 999	66 999	66 999
Total number of households	5		-	164 563	214 221	214 221	-	214 221	214 221	214 221
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				66 789	66 789	66 789		66 789	66 789	66 789
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)				49 823	49 823	49 823		49 823	49 823	49 823
Other toilet provisions (> min.service level)				38 149	38 149	38 149		38 149	38 149	38 149
<i>Minimum Service Level and Above sub-total</i>			-	-	154 761	154 761	-	154 761	154 761	154 761
Bucket toilet				953	953	953		953	953	953
Other toilet provisions (< min.service level)										
No toilet provisions				58 508	58 508	58 508		58 508	58 508	58 508
<i>Below Minimum Service Level sub-total</i>			-	-	59 461	59 461	-	59 461	59 461	59 461
Total number of households	5		-	-	214 222	214 222	-	214 222	214 222	214 222
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>			-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>			-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>			-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>			-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided			-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided			-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Elundini(EC141) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)					2 751	2 751	2 751	2 940	3 098	3 269
Refuse (removed once a week for indigent households)					2 231	2 231	2 231	2 349	2 476	2 612
Cost of Free Basic Services provided - Informal Formal Settlements								2 940	3 098	3 269
Total cost of FBS provided					4 982	4 982	4 982	8 228	8 672	9 149
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					3 120	3 120	3 120	2 119	2 233	2 356
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					3 120	3 120	3 120	2 119	2 233	2 356

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Senqu(EC142) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)				29 869	31 273	31 273	31 273	33 149	35 138	37 246
Electricity - prepaid (min.service level)				986	1 032	1 032	1 032	1 094	1 160	1 230
<i>Minimum Service Level and Above sub-total</i>				30 855	32 305	32 305	32 305	34 243	36 298	38 476
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)				7 191	7 529	7 529	7 529	7 981	8 460	8 967
Other energy sources										
<i>Below Minimum Service Level sub-total</i>				7 191	7 529	7 529	7 529	7 981	8 460	8 967
Total number of households	5			38 046	39 834	39 834	39 834	42 224	44 758	47 443
Refuse:										
Removed at least once a week				5 136	5 377	5 377	5 377	5 700	6 042	6 405
<i>Minimum Service Level and Above sub-total</i>				5 136	5 377	5 377	5 377	5 700	6 042	6 405
Removed less frequently than once a week										
Using communal refuse dump				34 289	35 901	35 901	35 901	38 055	40 338	42 758
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>				34 289	35 901	35 901	35 901	38 055	40 338	42 758
Total number of households	5			39 425	41 278	41 278	41 278	43 755	46 380	49 163
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)		4 209	5 081	5 846	6 904	6 904	539	571	605	642
Refuse (removed once a week for indigent households)		4 479	4 485	3 653	5 387	5 387				
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		8 689	9 566	9 499	12 290	12 290	539	571	605	642
Highest level of free service provided per household										
Property rates (R value threshold)		60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		140	140	140	140	140	140	140	140	140
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		1 436	1 620	1 747	1 928	1 928	1 928	2 044	2 166	2 296
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 436	1 620	1 747	1 928	1 928	1 928	2 044	2 166	2 296

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Walter Sisulu(EC145) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								4 937 507	5 085 632	5 238 201
<i>Minimum Service Level and Above sub-total</i>								4 937 507	5 085 632	5 238 201
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							4 937 507	5 085 632	5 238 201
Refuse:										
Removed at least once a week								6 407 119	6 599 333	6 797 313
<i>Minimum Service Level and Above sub-total</i>								6 407 119	6 599 333	6 797 313
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							6 407 119	6 599 333	6 797 313
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)					4 430	4 430	4 430	4 563	4 700	4 841
Refuse (removed once a week for indigent households)					6 221	6 221	6 221	6 407	6 599	6 797
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					10 650	10 650	10 650	10 970	11 299	11 638
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					7 190	7 190	7 600	8 056	8 539	9 052
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p				5 527						
Refuse (in excess of one removal a week for indigent households)				4 296						
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided				9 823	7 190	7 190	7 600	8 056	8 539	9 052

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Joe Gqabi(DC14) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430
Piped water inside yard (but not in dwelling)		21 654	21 654	21 654	21 654	21 654	21 654	21 654	21 654	21 654
Using public tap (at least min.service level)	2	17 106	17 106	17 106	17 106	17 106	17 106	17 106	17 106	17 106
Other water supply (at least min.service level)	4	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
<i>Minimum Service Level and Above sub-total</i>		59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190
Using public tap (< min.service level)	3	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995
Other water supply (< min.service level)	4	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249
No water supply		20 287	20 287	20 287	20 287	20 287	20 287	20 287	20 287	20 287
<i>Below Minimum Service Level sub-total</i>		38 531	38 531	38 531	38 531	38 531	38 531	38 531	38 531	38 531
Total number of households	5	97 721	97 721	97 721	97 721	97 721	97 721	97 721	97 721	97 721
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308
Flush toilet (with septic tank)		2 879	2 879	2 879	2 879	2 879	2 879	2 879	2 879	2 879
Chemical toilet		3 511	3 511	3 511	3 511	3 511	3 511	3 511	3 511	3 511
Pit toilet (ventilated)		20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570
Other toilet provisions (> min.service level)		8 304	8 304	8 304	8 304	8 304	8 304	8 304	8 304	8 304
<i>Minimum Service Level and Above sub-total</i>		58 572	58 572	58 572	58 572	58 572	58 572	58 572	58 572	58 572
Bucket toilet		1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730
Other toilet provisions (< min.service level)		25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725
No toilet provisions		11 737	11 737	11 737	11 737	11 737	11 737	11 737	11 737	11 737
<i>Below Minimum Service Level sub-total</i>		39 192	39 192	39 192	39 192	39 192	39 192	39 192	39 192	39 192
Total number of households	5	97 764	97 764	97 764	97 764	97 764	97 764	97 764	97 764	97 764
Energy:										
Electricity (at least min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (min.service level)		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)		-	-	-	-	-	-	-	-	-
Other energy sources		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump		-	-	-	-	-	-	-	-	-
Using own refuse dump		-	-	-	-	-	-	-	-	-
Other rubbish disposal		-	-	-	-	-	-	-	-	-
No rubbish disposal		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			20 209		27 416	27 416	27 416	107 572	114 026	120 868
Sanitation (free sanitation service to indigent households)			8 661		1 454	1 454	1 454	82 123	87 050	92 273
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	28 871	-	28 871	28 871	28 871	189 694	201 076	213 141
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1							146		
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	146	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ngquzu Hills(EC153) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)					4 364 000	4 364 000	4 364 000	6 000 000	6 324 000	6 671 820
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					4 364 000	4 364 000	4 364 000	6 000 000	6 324 000	6 671 820
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				4 364 000	4 364 000	4 364 000	6 000 000	6 324 000	6 671 820
Refuse:										
Removed at least once a week								18	19	20
<i>Minimum Service Level and Above sub-total</i>								18	19	20
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump								241 128	254 149	268 127
Other rubbish disposal										
No rubbish disposal								9 665	10 187	10 747
<i>Below Minimum Service Level sub-total</i>								250 793	264 336	278 874
Total number of households	5							250 793	264 336	278 874
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					4 364 000	4 364 000	4 364 000	6 000 000	6 324 000	6 671 820
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								6 667	7 027	7 414
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided								6 667	7 027	7 414

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Port St Johns(EC154) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	23 732	23 732	23 732	23 732	23 732	23 732	23 732	23 732	23 732
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		23 732	23 732	23 732	23 732	23 732	23 732	23 732	23 732	23 732
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	23 732	23 732	23 732	23 732	23 732	23 732	23 732	23 732	23 732
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		2 000 000	3 500 000	3 500 000	3 000 000	3 000 000	3 000 000	4 208 000	4 426 816	4 657 010
Electricity - prepaid (< min. service level)					2 000 000	2 230 000	2 230 000	1 293 360	1 360 615	1 431 367
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2 000 000	3 500 000	3 500 000	5 000 000	5 230 000	5 230 000	5 501 360	5 787 431	6 088 377
Total number of households	5	2 000 000	3 500 000	3 500 000	5 000 000	5 230 000	5 230 000	5 501 360	5 787 431	6 088 377
Refuse:										
Removed at least once a week		425	425	425	425	425	425	425	425	425
<i>Minimum Service Level and Above sub-total</i>		425	425	425	425	425	425	425	425	425
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	425	425	425	425	425	425	425	425	425
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)							2 104	2 213	3 364	
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nyandeni(EC155) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week								334	334	334
<i>Minimum Service Level and Above sub-total</i>								334	334	334
Removed less frequently than once a week										
Using communal refuse dump								4	4	4
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>								4	4	4
Total number of households	5							338	338	338
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		953			1 014	1 014	1 055	228	242	257
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					2 153	2 153	2 153	2 291	2 456	2 642
Refuse (in excess of one removal a week for indigent households)					50	50	50	50	54	58
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		953			3 217	3 217	3 258	2 568	2 751	2 957

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mhlonlo(EC156) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week							2 500	2 500	2 500	
<i>Minimum Service Level and Above sub-total</i>							2 500	2 500	2 500	
Removed less frequently than once a week							1 080	1 080	1 080	
Using communal refuse dump										
Using own refuse dump							34 600	34 600	34 600	
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>							35 680	35 680	35 680	
Total number of households	5						38 180	38 180	38 180	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							5 829	5 829	5 829	
Refuse (removed at least once a week)							2 500	2 500	2 500	
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements							8 936	9 417	9 933	
Total cost of FBS provided							8 936	9 417	9 933	
Highest level of free service provided per household										
Property rates (R value threshold)							305 647	322 152	339 870	
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)							50	50	50	
Refuse (average litres per week)							400	400	400	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)							3 211	3 211	3 211	
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided							3 211	3 211	3 211	

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		42 626	42 626	42 626	42 626	42 626	42 626	42 626	42 626	42 626
Piped water inside yard (but not in dwelling)		24 405	24 405	24 405	24 405	24 405	24 405	24 405	24 405	24 405
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		67 031	67 031	67 031	67 031	67 031	67 031	67 031	67 031	67 031
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	67 031	67 031	67 031	67 031	67 031	67 031	67 031	67 031	67 031
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		37 356	37 356	37 356	37 356	37 356	37 356	37 356	37 356	37 356
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		53 138	53 138	53 138	53 138	53 138	53 138	53 138	53 138	53 138
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		90 494	90 494	90 494	90 494	90 494	90 494	90 494	90 494	90 494
Bucket toilet		496	496	496	496	496	496	496	496	496
Other toilet provisions (< min.service level)										
No toilet provisions		14 416	14 416	14 416	14 416	14 416	14 416	14 416	14 416	14 416
<i>Below Minimum Service Level sub-total</i>		14 912	14 912	14 912	14 912	14 912	14 912	14 912	14 912	14 912
Total number of households	5	105 406	105 406	105 406	105 406	105 406	105 406	105 406	105 406	105 406
Energy:										
Electricity (at least min.service level)		450	450	450	450	450	450	450	450	450
Electricity - prepaid (min.service level)		76 732	76 732	76 732	76 732	76 732	76 732	76 732	76 732	76 732
<i>Minimum Service Level and Above sub-total</i>		77 182	77 182	77 182	77 182	77 182	77 182	77 182	77 182	77 182
Electricity (< min.service level)		60 464	60 464	60 464	60 464	60 464	60 464	60 464	60 464	60 464
Electricity - prepaid (< min. service level)		20 888	20 888	20 888	20 888	20 888	20 888	20 888	20 888	20 888
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		81 352	81 352	81 352	81 352	81 352	81 352	81 352	81 352	81 352
Total number of households	5	158 534	158 534	158 534	158 534	158 534	158 534	158 534	158 534	158 534
Refuse:										
Removed at least once a week		27 562	27 562	27 562	27 562	27 562	27 562	27 562	27 562	27 562
<i>Minimum Service Level and Above sub-total</i>		27 562	27 562	27 562	27 562	27 562	27 562	27 562	27 562	27 562
Removed less frequently than once a week		64 603	64 603	64 603	64 603	64 603	64 603	64 603	64 603	64 603
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		11 494	11 494	11 494	11 494	11 494	11 494	11 494	11 494	11 494
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		76 097	76 097	76 097	76 097	76 097	76 097	76 097	76 097	76 097
Total number of households	5	103 659	103 659	103 659	103 659	103 659	103 659	103 659	103 659	103 659
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)		7 890	7 890	7 890	7 890	7 890	7 890	7 890	7 890	7 890
Refuse (removed once a week for indigent households)		8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		15 890	15 890	15 890	15 890	15 890	15 890	15 890	15 890	15 890
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)						15 198	15 198	16 110	16 110	17 077
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	15 198	15 198	16 110	16 110	17 077

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: O R Tambo(DC15) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		30 770	32 162	33 554	34 946	34 946	34 946	42 489	43 028	43 575
Piped water inside yard (but not in dwelling)		28 764	29 286	29 809	30 331	30 331	30 331	44 442	46 912	50 368
Using public tap (at least min.service level)	2	45 085	46 406	47 727	49 049	49 049	49 049			
Other water supply (at least min.service level)	4							43 959	44 516	45 082
<i>Minimum Service Level and Above sub-total</i>		104 619	107 854	111 090	114 326	114 326	114 326	130 890	134 456	139 025
Using public tap (< min.service level)	3	20 327	19 641	18 954	18 267	18 267	18 267			
Other water supply (< min.service level)	4							20 062	19 807	19 555
No water supply		194 484	193 835	193 186	192 537	192 537	192 537	168 394	167 242	165 118
<i>Below Minimum Service Level sub-total</i>		214 811	213 476	212 140	210 804	210 804	210 804	188 456	187 049	184 673
Total number of households	5	319 430	321 330	323 230	325 130	325 130	325 130	319 346	321 505	323 698
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		30 770	32 162	33 554	34 946	34 946	34 946	69 348	73 432	74 888
Flush toilet (with septic tank)		20 373	21 408	22 444	23 480	23 480	23 480			
Chemical toilet										
Pit toilet (ventilated)		222 985	230 569	238 152	245 735	245 735	245 735	221 890	222 025	224 672
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		274 128	284 139	294 150	304 161	304 161	304 161	291 238	295 457	299 560
Bucket toilet										
Other toilet provisions (< min.service level)		45 302	37 191	29 080	20 969	20 969	20 969	28 108	26 048	24 138
No toilet provisions		45 302	37 191	29 080	20 969	20 969	20 969	28 108	26 048	24 138
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	319 430	321 330	323 230	325 130	325 130	325 130	319 346	321 505	323 698
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					106 783	106 783	106 783	108 463	111 235	115 005
Sanitation (free minimum level service)					10 097	10 097	10 097	10 195	10 294	10 394
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					646 328	646 328	646 328	483 350	488 038	492 772
Sanitation (free sanitation service to indigent households)								207 150	209 159	211 188
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	646 328	646 328	646 328	690 500	697 198	703 961
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)			1 948							
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	1 948	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Matatiele(EC441) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)		30 000			55 000	55 000		65 000	65 000	65 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)					157	157		124	130	137
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					14 000	14 000	14 000	19 274	20 238	21 250
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					14 000	14 000	14 000	19 274	20 238	21 250

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Umzimvubu(EC442) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	22 000	22 000		22 000	22 000	22 000	22 000	22 000	22 000
Piped water inside yard (but not in dwelling)		6 000	6 000		6 000	6 000	6 000	6 000	6 000	6 000
Using public tap (at least min.service level)	2	7 000	7 000		7 000	7 000	7 000	7 000	7 000	7 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		35 000	35 000	-	35 000	35 000	35 000	35 000	35 000	35 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	12 000	12 000		12 000	12 000	12 000	12 000	12 000	12 000
No water supply		12 000	12 000		12 000	12 000	12 000	12 000	12 000	12 000
<i>Below Minimum Service Level sub-total</i>		24 000	24 000	-	24 000	24 000	24 000	24 000	24 000	24 000
Total number of households	5	59 000	59 000	-	59 000	59 000	59 000	59 000	59 000	59 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		19 000	19 000		19 000	19 000	19 000	19 000	19 000	19 000
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		19 000	19 000	-	19 000	19 000	19 000	19 000	19 000	19 000
Bucket toilet		27 000	27 000		27 000	27 000	27 000	27 000	27 000	27 000
Other toilet provisions (< min.service level)										
No toilet provisions		1 000	1 000		1 000	1 000	1 000	1 000	1 000	1 000
<i>Below Minimum Service Level sub-total</i>		28 000	28 000	-	28 000	28 000	28 000	28 000	28 000	28 000
Total number of households	5	47 000	47 000	-	47 000	47 000	47 000	47 000	47 000	47 000
Energy:										
Electricity (at least min.service level)			200		200	200	200	200	200	200
Electricity - prepaid (min.service level)			18 683		22 346	22 346	22 346	22 346	22 346	22 346
<i>Minimum Service Level and Above sub-total</i>		-	18 883	-	22 546	22 546	22 546	22 546	22 546	22 546
Electricity (< min.service level)										
Electricity - prepaid (< min.service level)										
Other energy sources			3 000		6 000	6 000	6 000	6 000	6 000	6 000
<i>Below Minimum Service Level sub-total</i>		-	3 000	-	6 000	6 000	6 000	6 000	6 000	6 000
Total number of households	5	-	21 883	-	28 546	28 546	28 546	28 546	28 546	28 546
Refuse:										
Removed at least once a week		7 665	8 365		14 597	14 597	14 597	14 597	14 597	14 597
<i>Minimum Service Level and Above sub-total</i>		7 665	8 365	-	14 597	14 597	14 597	14 597	14 597	14 597
Removed less frequently than once a week		3 258	3 358		7 488	7 488	7 488	7 488	7 488	7 488
Using communal refuse dump		383	625		56 695	56 695	56 695	56 695	56 695	56 695
Using own refuse dump		161 152	161 152		103 317	103 317	103 317	103 317	103 317	103 317
Other rubbish disposal			1		3	3	3	3	3	3
No rubbish disposal		19 162	66 809		58 210	58 210	58 210	58 210	58 210	58 210
<i>Below Minimum Service Level sub-total</i>		183 955	231 945	-	225 713	225 713	225 713	225 713	225 713	225 713
Total number of households	5	191 620	240 310	-	240 310	240 310	240 310	240 310	240 310	240 310
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				4 155 000	4 155 000	4 155 000	4 155 000	4 155 000	4 155 000	4 155 000
Refuse (average litres per week)										
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricity/other energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates	9	15	15	15	15	15	15	15	15	15
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		15	15	15	15	15	15	15	15	15

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbizana(EC443) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)		200	200		287	287	287	290	325	330
Electricity - prepaid (min.service level)		22 346	22 346		22 346	22 346	22 346	23 886	25 531	27 290
<i>Minimum Service Level and Above sub-total</i>		22 546	22 546		22 633	22 633	22 633	24 176	25 856	27 620
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		6 000	6 000		6 000	6 000	6 000	5 000	4 200	3 150
<i>Below Minimum Service Level sub-total</i>		6 000	6 000		6 000	6 000	6 000	5 000	4 200	3 150
Total number of households	5	28 546	28 546		28 633	28 633	28 633	29 176	30 056	30 770
Refuse:										
Removed at least once a week		800	800		800	800	800	850	880	900
<i>Minimum Service Level and Above sub-total</i>		800	800		800	800	800	850	880	900
Removed less frequently than once a week		157	157		157	157	157	169	172	180
Using communal refuse dump		250	250		250	250	250	260	280	290
Using own refuse dump										
Other rubbish disposal		3	3		3	3	3	3	3	3
No rubbish disposal		47 480	47 480		47 480	47 480	47 480	48 480	48 499	50 123
<i>Below Minimum Service Level sub-total</i>		47 890	47 890		47 890	47 890	47 890	48 912	48 954	50 596
Total number of households	5	48 690	48 690		48 690	48 690	48 690	49 762	49 834	51 496
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					287	287	287	290	325	330
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)					150	150	150	165	198	267
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					150	150	150	165	198	267
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ntabankulu(EC444) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Alfred Nzo(DC44) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				22 000	38 007	38 007		60 007		
Piped water inside yard (but not in dwelling)				6 000	22 445	22 445		28 445		
Using public tap (at least min.service level)	2			7 000	36 039	36 039		43 039		
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				35 000	96 491	96 491	-	131 491	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			12 000	40 174	40 174		52 174		
No water supply				12 000	60 261	60 261		72 261		
<i>Below Minimum Service Level sub-total</i>				24 000	100 435	100 435	-	124 435	-	-
Total number of households	5			59 000	196 926	196 926	-	255 926	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					8 709	8 709		8 709		
Flush toilet (with septic tank)				19 000	2 552	2 552		21 552		
Chemical toilet										
Pit toilet (ventilated)					137 237	137 237		137 237		
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>				19 000	148 498	148 498	-	167 498	-	-
Bucket toilet				27 000				27 000		
Other toilet provisions (< min.service level)										
No toilet provisions				1 000				1 000		
<i>Below Minimum Service Level sub-total</i>				28 000	-	-	-	28 000	-	-
Total number of households	5			47 000	148 498	148 498	-	195 498	-	-
Energy:										
Electricity (at least min.service level)				200				200		
Electricity - prepaid (min.service level)				22 346				22 346		
<i>Minimum Service Level and Above sub-total</i>				22 546	-	-	-	22 546	-	-
Electricity (< min.service level)				4 155 000						
Electricity - prepaid (< min. service level)										
Other energy sources				6 000				6 000		
<i>Below Minimum Service Level sub-total</i>				4 161 000	-	-	-	6 000	-	-
Total number of households	5			4 183 546	-	-	-	28 546	-	-
Refuse:										
Removed at least once a week				13 797				13 797		
<i>Minimum Service Level and Above sub-total</i>				13 797	-	-	-	13 797	-	-
Removed less frequently than once a week				7 488				7 488		
Using communal refuse dump				56 695				56 695		
Using own refuse dump				103 317				103 317		
Other rubbish disposal				3				3		
No rubbish disposal				58 210				58 210		
<i>Below Minimum Service Level sub-total</i>				225 713	-	-	-	225 713	-	-
Total number of households	5			239 510	-	-	-	239 510	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
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