

Free State: Mangaung(MAN) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		162 772	163 110	164 310	165 410	165 410	165 410	166 866	168 029	168 029
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		162 772	163 110	164 310	165 410	165 410	165 410	166 866	168 029	168 029
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	162 772	163 110	164 310	165 410	165 410	165 410	166 866	168 029	168 029
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		118 306	121 418	126 005	129 005	129 005	129 005	130 461	131 624	131 624
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		118 306	121 418	126 005	129 005	129 005	129 005	130 461	131 624	131 624
Bucket toilet		3 974	2 107	3 974	3 974	3 974	3 974	3 974	3 974	3 974
Other toilet provisions (< min.service level)		56 442	54 452	3 186	3 186	3 186	3 186	3 186	3 186	3 186
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		60 416	56 559	7 160	7 160	7 160	7 160	7 160	7 160	7 160
Total number of households	5	178 722	177 977	133 165	136 165	136 165	136 165	137 621	138 784	138 784
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)					149 228	149 228	149 228	151 190	151 190	151 190
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	149 228	149 228	149 228	151 190	151 190	151 190
Total number of households	5	-	-	-	149 228	149 228	149 228	151 190	151 190	151 190
Refuse:										
Removed at least once a week		178 367	208 294	218 678	218 678	218 678	218 678	218 678	218 678	218 678
<i>Minimum Service Level and Above sub-total</i>		178 367	208 294	218 678	218 678	218 678	218 678	218 678	218 678	218 678
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	178 367	208 294	218 678	218 678	218 678	218 678	218 678	218 678	218 678
Households receiving Free Basic Service	7		15 247 000	184 706 000	205 772 000	205 772 000	205 772 000	123 201 000	135 475 000	148 899 000
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				29 036 934	10 746 710	10 746 710	10 746 710			
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8				65 301	65 301	65 301	65 061	68 574	72 346
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)					100 354	100 354	100 354	97 242	113 109	129 263
Electricity/other energy (50kwh per indigent household per month)					10 747	10 747	10 747	11 392	12 075	12 800
Refuse (removed once a week for indigent households)					60 005	60 005	60 005	60 000	64 228	65 682
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	236 408	236 408	236 408	233 695	257 986	280 090
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					104 339	104 339	104 339	106 627	121 515	136 162
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	104 339	104 339	104 339	106 627	121 515	136 162

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Letsemeng(FS161) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		3 920			1 065	1 065	1 065			
Sanitation (free sanitation service to indigent households)		7 090			1 832	1 832	1 832			
Electricity/other energy (50kwh per indigent household per month)		2 663	2 663	2 663	2 490	2 490	2 490			
Refuse (removed once a week for indigent households)		6 763			1 769	1 769	1 769			
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		20 436	2 663	2 663	7 157	7 157	7 157	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		15			15	15	15			
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		15	-	-	15	15	15	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Kopanong(FS162) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		14 425	14 425	14 425	14 425	14 425	14 425	14 425	14 425	14 425
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	86	86	86	86	86	86	86	86	86
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409
Bucket toilet		34	34	34	34	34	34	34	34	34
Other toilet provisions (< min.service level)										
No toilet provisions		68	68	68	68	68	68	68	68	68
<i>Below Minimum Service Level sub-total</i>		102	102	102	102	102	102	102	102	102
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621
<i>Minimum Service Level and Above sub-total</i>		13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		890	890	890	890	890	890	890	890	890
<i>Below Minimum Service Level sub-total</i>		890	890	890	890	890	890	890	890	890
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Refuse:										
Removed at least once a week		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
<i>Minimum Service Level and Above sub-total</i>		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240
Sanitation (free minimum level service)		2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)			215			2 052	2 052	2 257	2 400	2 553
Electricity/other energy (50kwh per indigent household per month)								1 230	1 311	1 398
Refuse (removed once a week for indigent households)			156			1 496	1 496	1 646	1 750	1 862
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	371	-	-	3 548	3 548	5 133	5 461	5 813
Highest level of free service provided per household										
Property rates (R value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		73	88	97	107	107	107	118	130	143
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)		53	64	70	78	78	78	86	95	104
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					27 431	17 166	17 166	18 883	20 073	21 357
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	27 431	17 166	17 166	18 883	20 073	21 357

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mohokare(FS163) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 387	10 387	10 387	10 387	10 387		10 387	10 387	10 387
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	406	406	406	406	406		406	406	406
<i>Minimum Service Level and Above sub-total</i>		10 793	10 793	10 793	10 793	10 793		10 793	10 793	10 793
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-	-	-
Total number of households	5	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 793	10 793	10 793	10 656	10 656		10 656	10 656	10 656
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		10 793	10 793	10 793	10 656	10 656	-	10 656	10 656	10 656
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-	-	-
Total number of households	5	10 793	10 793	10 793	10 656	10 656	-	10 656	10 656	10 656
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		10 719	10 719	10 719	10 723	10 723		10 723	10 723	10 723
<i>Minimum Service Level and Above sub-total</i>		10 719	10 719	10 719	10 723	10 723	-	10 723	10 723	10 723
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		74	74	74						
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		74	74	74	-	-		-	-	-
Total number of households	5	10 793	10 793	10 793	10 723	10 723	-	10 723	10 723	10 723
Refuse:										
Removed at least once a week		10 793	10 793	10 793	10 793	10 793		10 793	10 793	10 793
<i>Minimum Service Level and Above sub-total</i>		10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-	-	-
Total number of households	5	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 500	2 500				
Sanitation (free minimum level service)					2 500	2 500				
Electricity/other energy (50kwh per household per month)					2 500	2 500				
Refuse (removed at least once a week)					2 500	2 500				
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 901	1 558		1 256	1 319	1 385
Sanitation (free sanitation service to indigent households)					2 649	2 170		2 204	2 314	2 429
Electricity/other energy (50kwh per indigent household per month)					1 570	1 287		1 728	1 814	1 905
Refuse (removed once a week for indigent households)					1 513	1 240		1 258	1 321	1 387
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	7 634	6 255	-	6 445	6 768	7 106
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		1 924	2 162	888	3 071	2 950		3 120	3 276	3 440
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 924	2 162	888	3 071	2 950	-	3 120	3 276	3 440

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Xhariep(DC16) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Masilonyana(FS181) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		15 000	15 000	11 297	11 297	11 297	11 297	11 297	11 297	11 297
Piped water inside yard (but not in dwelling)		3 145	3 145	18 829	18 829	18 829	18 829	18 829	18 829	18 829
Using public tap (at least min.service level)	2	1 009	1 309							
Other water supply (at least min.service level)	4			7 532	7 532	7 532	7 532	7 532	7 532	7 532
<i>Minimum Service Level and Above sub-total</i>		19 154	19 454	37 658	37 658	37 658	37 658	37 658	37 658	37 658
Using public tap (< min.service level)	3	19	19	19	19	19	19	19	19	19
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		19	19	19	19	19	19	19	19	19
Total number of households	5	19 173	19 473	37 677	37 677	37 677	37 677	37 677	37 677	37 677
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 662	14 662	14 762	14 762	14 762	14 762	14 762	14 762	14 762
Flush toilet (with septic tank)		572	572	572	572	572	572	572	572	572
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 629	1 629	1 529	1 529	1 529	1 529	1 529	1 529	1 529
<i>Minimum Service Level and Above sub-total</i>		16 863	16 863	16 863	16 863	16 863	16 863	16 863	16 863	16 863
Bucket toilet										
Other toilet provisions (< min.service level)			1 629	1 629	1 529	1 529	1 529	1 529	1 529	1 529
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	1 629	1 629	1 529	1 529	1 529	1 529	1 529	1 529
Total number of households	5	16 863	18 492	18 492	18 392	18 392	18 392	18 392	18 392	18 392
Energy:										
Electricity (at least min.service level)		300		2 918	2 918	2 918	2 918	2 918	2 918	2 918
Electricity - prepaid (min.service level)			14 683	11 695	11 695	11 695	11 695	11 695	11 695	11 695
<i>Minimum Service Level and Above sub-total</i>		300	14 683	14 613	14 613	14 613	14 613	14 613	14 613	14 613
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	300	14 683	14 613	14 613	14 613	14 613	14 613	14 613	14 613
Refuse:										
Removed at least once a week					18 554	18 554	18 554	18 554	18 554	18 554
<i>Minimum Service Level and Above sub-total</i>		-	-	-	18 554	18 554	18 554	18 554	18 554	18 554
Removed less frequently than once a week			18 282	18 554						
Using communal refuse dump										
Using own refuse dump			1 795							
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	20 077	18 554	-	-	-	-	-	-
Total number of households	5	-	20 077	18 554	18 554	18 554	18 554	18 554	18 554	18 554
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 615	5 242	5 242	1 426	1 426	1 426	2 500	2 750	3 000
Sanitation (free minimum level service)		4 615	5 242	5 242	1 426	1 426	1 426	2 500	2 750	3 000
Electricity/other energy (50kwh per household per month)		4 615	5 242	5 242				2 500	2 750	3 000
Refuse (removed at least once a week)		4 615	5 242	5 242	1 426	1 426	1 426	2 500	2 750	3 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				3 158	3 582	3 582	3 582	3 764	3 967	4 185
Sanitation (free sanitation service to indigent households)				2 136	2 423	2 423	2 423	2 873	3 028	3 195
Electricity/other energy (50kwh per indigent household per month)		669	1 189	1 267	1 349	1 349	1 349	2 449	2 581	2 723
Refuse (removed once a week for indigent households)				1 184	1 343	1 343	1 343	2 408	2 538	2 678
Cost of Free Basic Services provided - Informal Formal Settlements		1 841	7 667	8 173	8 696	8 696	8 696	11 494	12 114	12 781
Total cost of FBS provided		2 511	8 857	15 918	17 392	17 392	17 392	22 987	24 229	25 561
Highest level of free service provided per household										
Property rates (R value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					116	116	116	122	129	136
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					68	68	68			
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of			3 581	3 817	4 062	4 062	4 062	4 277	4 508	4 756
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	3 581	3 817	4 062	4 062	4 062	4 277	4 508	4 756

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tokologo(FS182) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		7 567	7 567	7 567	7 567	7 567	7 567	8 152	8 152	8 152
Piped water inside yard (but not in dwelling)		932	932	932	932	932	932	1 247	1 247	1 247
Using public tap (at least min.service level)	2	199	199	199	199	199	199	432	432	432
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 089	2 089	2 089	2 089	2 089	2 089	2 089	2 089	2 089
Flush toilet (with septic tank)		1 170	1 170	1 170	1 170	1 170	1 170	1 170	1 170	1 170
Chemical toilet										
Pit toilet (ventilated)		2 716	2 716	2 716	2 716	2 716	2 716	3 254	3 254	3 254
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		5 975	5 975	5 975	5 975	5 975	5 975	6 513	6 513	6 513
Bucket toilet		1 571	1 571	1 571	1 571	1 571	1 571	1 571	1 571	1 571
Other toilet provisions (< min.service level)		960	960	960	960	960	960	960	960	960
No toilet provisions		192	192	192	192	192	192	787	787	787
<i>Below Minimum Service Level sub-total</i>		2 723	2 723	2 723	2 723	2 723	2 723	3 318	3 318	3 318
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Energy:										
Electricity (at least min.service level)								1 533	1 533	1 533
Electricity - prepaid (min.service level)		7 326	7 326	7 326	7 326	7 326	7 326	7 342	7 342	7 342
<i>Minimum Service Level and Above sub-total</i>		7 326	7 326	7 326	7 326	7 326	7 326	8 875	8 875	8 875
Electricity (< min.service level)								203	203	203
Electricity - prepaid (< min. service level)								75	75	75
Other energy sources		1 372	1 372	1 372	1 372	1 372	1 372	678	678	678
<i>Below Minimum Service Level sub-total</i>		1 372	1 372	1 372	1 372	1 372	1 372	956	956	956
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Refuse:										
Removed at least once a week		3 924	3 924	3 924	3 924	3 924	3 924	3 651	3 651	3 651
<i>Minimum Service Level and Above sub-total</i>		3 924	3 924	3 924	3 924	3 924	3 924	3 651	3 651	3 651
Removed less frequently than once a week		181	181	181	181	181	181	1 165	1 165	1 165
Using communal refuse dump		199	199	199	199	199	199	762	762	762
Using own refuse dump		3 748	3 748	3 748	3 748	3 748	3 748	4 109	4 109	4 109
Other rubbish disposal		241	241	241	241	241	241	100	100	100
No rubbish disposal		405	405	405	405	405	405	44	44	44
<i>Below Minimum Service Level sub-total</i>		4 774	4 774	4 774	4 774	4 774	4 774	6 180	6 180	6 180
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					3 000	3 000	3 000	2 000	2 120	2 247
Sanitation (free minimum level service)					3 000	3 000	3 000	2 000	2 120	2 247
Electricity/other energy (50kwh per household per month)					3 000	3 000	3 000	2 000	2 120	2 247
Refuse (removed at least once a week)					3 000	3 000	3 000	2 000	2 120	2 247
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 581	1 581	1 581	1 117	1 184	1 256
Sanitation (free sanitation service to indigent households)					7 364	7 364	7 364	5 204	5 516	5 847
Electricity/other energy (50kwh per indigent household per month)					1 502	1 502	1 502	1 127	1 195	1 267
Refuse (removed once a week for indigent households)					4 686	4 686	4 686	3 312	3 510	3 721
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	15 134	15 134	15 134	10 760	11 406	12 090
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		6 873			603	603	603	614	651	690
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		6 873	-	-	603	603	603	614	651	690

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tswelopele(FS183) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825
Piped water inside yard (but not in dwelling)		7 022	7 022	7 022	7 022	7 022	7 022	7 022	7 022	7 022
Using public tap (at least min.service level)	2	632	632	632	632	632	632	632	632	632
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		11 479	11 479	11 479	11 479	11 479	11 479	11 479	11 479	11 479
Using public tap (< min.service level)	3	514	514	514	514	514	514	514	514	514
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		514	514	514	514	514	514	514	514	514
Total number of households	5	11 993	11 993	11 993	11 993	11 993	11 993	11 993	11 993	11 993
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 213	9 213	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9 213	9 213	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 213	9 213	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Energy:										
Electricity (at least min.service level)		11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Refuse:										
Removed at least once a week		8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911
<i>Minimum Service Level and Above sub-total</i>		8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911
Removed less frequently than once a week		43	43	43	43	43	43	43	43	43
Using communal refuse dump		85	85	85	85	85	85	85	85	85
Using own refuse dump		1 635	1 635	1 635	1 635	1 635	1 635	1 635	1 635	1 635
Other rubbish disposal		1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039
No rubbish disposal		279	279	279	279	279	279	279	279	279
<i>Below Minimum Service Level sub-total</i>		3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081
Total number of households	5	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 021	11 500	11 500	11 992	11 992	11 992	11 992	11 992	11 992
Sanitation (free minimum level service)		2 900	3 215	3 900	4 980	4 980	4 980	4 980	4 980	4 980
Electricity/other energy (50kwh per household per month)		11 021	11 500	11 500	4 980	4 980	4 980	4 980	4 980	4 980
Refuse (removed at least once a week)		2 900	3 215	3 900	4 980	4 980	4 980	4 980	4 980	4 980
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		2 777	2 944	2 805	3 086	3 394	3 734	3 734	3 734	3 734
Sanitation (free sanitation service to indigent households)		1 390	1 695	2 261	3 044	3 044	3 044	3 044	3 044	3 044
Electricity/other energy (50kwh per indigent household per month)		5 248	6 035	6 518	3 705	3 705	3 705	3 705	3 705	3 705
Refuse (removed once a week for indigent households)		925	1 128	1 505	2 116	2 116	2 116	2 116	2 116	2 116
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		10 339	11 801	13 088	11 950	12 259	12 598	12 598	12 598	12 598
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1									
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
<i>Minimum Service Level and Above sub-total</i>		130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964
Using public tap (< min.service level)	3	103	103	103	103	103	103	103	103	103
Other water supply (< min.service level)	4	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172
Flush toilet (with septic tank)		178	178	178	178	178	178	178	178	178
Chemical toilet										
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
<i>Minimum Service Level and Above sub-total</i>		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)										
No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
<i>Below Minimum Service Level sub-total</i>		17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392
Total number of households	5	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908
Energy:										
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
<i>Below Minimum Service Level sub-total</i>		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
<i>Minimum Service Level and Above sub-total</i>		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313
Other rubbish disposal		117	117	117	117	117	117	117	117	117
No rubbish disposal		2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204
<i>Below Minimum Service Level sub-total</i>		14 338	14 338	14 338	14 338	14 338	14 338	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					19 663 646	19 663 646	19 663 646	19 664	20 000	20 000
Sanitation (free minimum level service)					11 800 153	11 800 153	11 800 153	19 664	20 000	20 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					2 850 000	3 032 000	2 850 000	19 664	20 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					20 000	20 000	21 280	22 408	23 640	24 940
Sanitation (free sanitation service to indigent households)					10 000	10 000	10 640	11 204	11 820	12 470
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					3 032	3 032	3 032	3 193	3 368	3 554
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	33 032	33 032	34 952	36 804	38 829	40 964
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of					34 952	34 952	34 952	36 805	38 792	40 926
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided		-	-	-	34 952	34 952	34 952	36 805	38 792	40 926

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nala(FS185) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					11 706	11 706	11 706			
Water (in excess of 6 kilolitres per indigent household per month)					3 418	3 418	3 418			
Sanitation (in excess of free sanitation service to indigent household)					11 876	11 876	11 876			
Electricity/other energy (in excess of 50 kwh per indigent household p					6 999	6 999	6 999			
Refuse (in excess of one removal a week for indigent households)					14 053	14 053	14 053			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					48 052	48 052	48 052			

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Lejweleputswa(DC18) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Setsoto(FS191) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 655	3 655	3 655	29 567	29 567	29 567	29 567	29 567	29 567
Piped water inside yard (but not in dwelling)		9 138	9 138	9 138						
Using public tap (at least min.service level)	2	7 724	8 224	8 224	8 224					
Other water supply (at least min.service level)	4							830	830	830
<i>Minimum Service Level and Above sub-total</i>		20 517	21 017	21 017	37 791	29 567	29 567	30 397	30 397	30 397
Using public tap (< min.service level)	3	4 567	4 567	4 567	4 567	4 567	4 567			
Other water supply (< min.service level)	4	500						823	823	823
No water supply		916	916	916						
<i>Below Minimum Service Level sub-total</i>		5 983	5 483	5 483	4 567	4 567	4 567	823	823	823
Total number of households	5	26 500	26 500	26 500	42 358	34 134	34 134	31 220	31 220	31 220
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 210	9 710	9 710	19 076	19 076	19 076	19 076	19 076	19 076
Flush toilet (with septic tank)					1 482	1 482	1 482	1 482	1 482	1 482
Chemical toilet					185	185	185	185	185	185
Pit toilet (ventilated)					1 562	1 562	1 562	1 562	1 562	1 562
Other toilet provisions (> min.service level)		1 316	1 316	1 316	1 316	1 316	1 316	504	504	504
<i>Minimum Service Level and Above sub-total</i>		10 526	11 026	11 026	23 621	23 621	23 621	22 809	22 809	22 809
Bucket toilet		10 526	10 526	10 526	7 841	7 841	7 841	7 841	7 841	7 841
Other toilet provisions (< min.service level)		500			373	373	373	373	373	373
No toilet provisions		3 948	3 948	3 948	1 377	1 377	1 377	1 377	1 377	1 377
<i>Below Minimum Service Level sub-total</i>		14 974	14 474	14 474	9 591	9 591	9 591	9 591	9 591	9 591
Total number of households	5	25 500	25 500	25 500	33 212	33 212	33 212	32 400	32 400	32 400
Energy:										
Electricity (at least min.service level)		4 300	4 300	4 300	4 300	4 300	4 300	4 302	4 302	4 302
Electricity - prepaid (min.service level)		20 000	20 000	20 000	20 000	20 000	20 000	30 401	30 401	30 401
<i>Minimum Service Level and Above sub-total</i>		24 300	24 300	24 300	24 300	24 300	24 300	34 703	34 703	34 703
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								2 685	2 685	2 685
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	2 685	2 685	2 685
Total number of households	5	24 300	24 300	24 300	24 300	24 300	24 300	37 388	37 388	37 388
Refuse:										
Removed at least once a week		27 000	27 000	27 000	2 428	2 428	2 428	2 428	2 428	2 428
<i>Minimum Service Level and Above sub-total</i>		27 000	27 000	27 000	2 428	2 428	2 428	2 428	2 428	2 428
Removed less frequently than once a week								841	841	841
Using communal refuse dump								808	808	808
Using own refuse dump								10 961	10 961	10 961
Other rubbish disposal								220	220	220
No rubbish disposal								2 323	2 323	2 323
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	15 153	15 153	15 153
Total number of households	5	27 000	27 000	27 000	2 428	2 428	2 428	17 581	17 581	17 581
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								10 000	10 500	11 130
Sanitation (free minimum level service)								10 000	10 500	11 130
Electricity/other energy (50kwh per household per month)								10 000	10 500	11 130
Refuse (removed at least once a week)								10 000	10 500	11 130
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								0	0	0
Sanitation (free sanitation service to indigent households)								0	0	0
Electricity/other energy (50kwh per indigent household per month)								0	0	0
Refuse (removed once a week for indigent households)								0	0	0
Cost of Free Basic Services provided - Informal Formal Settlements								30	32	33
Total cost of FBS provided		-	-	-	-	-	-	30	32	34
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								6		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								97		
Electricity (kwh per household per month)								50		
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dihlabeng(FS192) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		28 748	28 748	34 727	34 727	34 727	34 727	34 826	35 002	35 253
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	3 088	3 088	3 866	3 866	3 866	3 866	3 962	4 016	4 152
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	38 593	38 593	38 593	38 593	38 788	39 018	39 405
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	38 593	38 593	38 593	38 593	38 788	39 018	39 405
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		27 220	27 220	31 914	31 914	31 914	31 914	32 142	32 436	32 739
Flush toilet (with septic tank)				483	483	483	483	499	539	572
Chemical toilet										
Pit toilet (ventilated)		4 616	4 616	2 330	2 330	2 330	2 330	1 726	1 426	1 298
Other toilet provisions (> min.service level)				2 866	2 866	2 866	2 866			
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	37 593	37 593	37 593	37 593	34 367	34 401	34 609
Bucket toilet				1 000	1 000	1 000	1 000			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	1 000	1 000	1 000	1 000	-	-	-
Total number of households	5	31 836	31 836	38 593	38 593	38 593	38 593	34 367	34 401	34 609
Energy:										
Electricity (at least min.service level)		2 945	2 945	3 313	3 313	3 313	3 313	3 527	3 792	3 982
Electricity - prepaid (min.service level)		28 891	28 891	32 723	32 723	32 723	32 723	34 625	35 729	36 937
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	36 036	36 036	36 036	36 036	38 152	39 521	40 919
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	36 036	36 036	36 036	36 036	38 152	39 521	40 919
Refuse:										
Removed at least once a week		31 836	31 836	31 836	40 940	40 940	40 940	41 725	42 735	43 033
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	40 940	40 940	40 940	41 725	42 735	43 033
Removed less frequently than once a week										
Using communal refuse dump					1 423	1 423	1 423	1 423	1 455	1 472
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 423	1 423	1 423	1 423	1 455	1 472
Total number of households	5	31 836	31 836	31 836	42 363	42 363	42 363	43 148	44 190	44 505
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 983	2 096	2 214
Sanitation (free sanitation service to indigent households)								7 387	7 808	8 245
Electricity/other energy (50kwh per indigent household per month)								2 524	2 668	2 817
Refuse (removed once a week for indigent households)								8 691	9 186	9 700
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	20 585	21 758	22 977
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)					6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					109	109	109	120	120	120
Electricity (kwh per household per month)					50	50	50	80	80	80
Refuse (average litres per week)					140	140	140	40	40	40
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 871	1 871	1 871			
Sanitation (in excess of free sanitation service to indigent household)					6 969	6 969	6 969			
Electricity/other energy (in excess of 50 kwh per indigent household p					2 381	2 381	2 381			
Refuse (in excess of one removal a week for indigent households)					8 199	8 199	8 199			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	19 420	19 420	19 420	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nketoana(FS193) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21	
R thousands											
<u>Household service targets</u>											
Water:											
Piped water inside dwelling	1	7 992	8 202	8 366	8 533	8 533	8 533	9 045	9 588	10 163	
Piped water inside yard (but not in dwelling)		2 232	2 232	2 254	2 299	2 299	2 299	2 437	2 584	2 739	
Using public tap (at least min.service level)		2	1 691	1 083	1 094	1 116	1 116	1 183	1 254	1 329	
Other water supply (at least min.service level)		4									
<i>Minimum Service Level and Above sub-total</i>			11 915	11 517	11 714	11 948	11 948	11 948	12 665	13 426	14 231
Using public tap (< min.service level)	3										
Other water supply (< min.service level)	4										
No water supply		7 873	7 873	7 005	7 145	7 145	7 145	7 574	8 028	8 510	
<i>Below Minimum Service Level sub-total</i>		7 873	7 873	7 005	7 145	7 145	7 145	7 574	8 028	8 510	
Total number of households	5	19 788	19 390	18 719	19 093	19 093	19 093	20 239	21 454	22 741	
<u>Sanitation/sewerage:</u>											
Flush toilet (connected to sewerage)		15 597	14 322	15 597	15 909	15 909	15 909	16 863	17 875	18 948	
Flush toilet (with septic tank)											
Chemical toilet											
Pit toilet (ventilated)											
Other toilet provisions (> min.service level)											
<i>Minimum Service Level and Above sub-total</i>		15 597	14 322	15 597	15 909	15 909	15 909	16 863	17 875	18 948	
Bucket toilet											
Other toilet provisions (< min.service level)		4 191	4 191	4 191	4 275	4 275	4 275	4 531	4 803	5 091	
No toilet provisions		4 191	4 191	4 191	4 275	4 275	4 275	4 531	4 803	5 091	
<i>Below Minimum Service Level sub-total</i>		4 191	4 191	4 191	4 275	4 275	4 275	4 531	4 803	5 091	
Total number of households	5	19 788	18 513	19 788	20 184	20 184	20 184	21 394	22 678	24 039	
Energy:											
Electricity (at least min.service level)		3 498	3 498	3 638	3 711	3 711	3 711	3 933	4 169	4 419	
Electricity - prepaid (min.service level)		2 486	2 486	2 585	2 637	2 637	2 637	2 795	2 963	3 141	
<i>Minimum Service Level and Above sub-total</i>			5 984	5 984	6 223	6 348	6 348	6 348	6 728	7 132	7 560
Electricity (< min.service level)											
Electricity - prepaid (< min. service level)											
Other energy sources		13 804	13 804	12 835	13 092	13 092	13 092	13 877	14 710	15 592	
<i>Below Minimum Service Level sub-total</i>		13 804	13 804	12 835	13 092	13 092	13 092	13 877	14 710	15 592	
Total number of households	5	19 788	19 788	19 058	19 440	19 440	19 440	20 605	21 842	23 152	
Refuse:											
Removed at least once a week		14 402	14 402	14 975	15 275	15 275	15 275	16 191	17 162	18 192	
<i>Minimum Service Level and Above sub-total</i>			14 402	14 402	14 975	15 275	15 275	15 275	16 191	17 162	18 192
Removed less frequently than once a week											
Using communal refuse dump											
Using own refuse dump											
Other rubbish disposal		4 813	4 813	4 701	4 795	4 795	4 795	5 083	5 388	5 711	
No rubbish disposal		4 813	4 813	4 701	4 795	4 795	4 795	5 083	5 388	5 711	
<i>Below Minimum Service Level sub-total</i>		4 813	4 813	4 701	4 795	4 795	4 795	5 083	5 388	5 711	
Total number of households	5	19 215	19 215	19 676	20 070	20 070	20 070	21 274	22 550	23 903	
Households receiving Free Basic Service											
Water (6 kilolitre per household per month)	7	5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600	
Sanitation (free minimum level service)		5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600	
Electricity/other energy (50kwh per household per month)		5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600	
Refuse (removed at least once a week)		5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600	
Cost of Free Basic Services provided - Formal Settlements											
Water (6 kilolitre per indigent household per month)	8	9 230	6 895	28 175	31 144	33 338	33 338	35 005	37 106	39 332	
Sanitation (free sanitation service to indigent households)		6 648	5 022	6 041	6 815	7 388	7 388	7 757	8 223	8 716	
Electricity/other energy (50kwh per indigent household per month)		2 945	2 369	2 034	2 329	2 329	2 329	2 867	3 039	3 221	
Refuse (removed once a week for indigent households)		7 706	5 818	7 030	7 931	8 617	8 617	9 134	9 682	10 263	
Cost of Free Basic Services provided - Informal Formal Settlements											
Total cost of FBS provided		26 529	20 103	43 280	48 220	51 672	51 672	54 764	58 049	61 532	
Highest level of free service provided per household											
Property rates (R value threshold)		20 000	20 000	20 000	15 000	15 000	15 000	15 000	15 000	15 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)											
Sanitation (Rand per household per month)		97	103	109	109	109	109	116	122	130	
Electricity (kwh per household per month)		50	50	53	53	53	53	56	60	63	
Refuse (average litres per week)		85	85	89	89	89	89	94	100	106	
Revenue cost of subsidised services provided											
Property rates (tariff adjustment) (impermissible values per section 1)	9	674	715	780	827	827	827	876	929	985	
Prop. rates exempt., reduct., rebates and imperm. values in excess of		778	1 167	21 579	22 608	23 073	23 073	24 683	26 164	27 733	
Water (in excess of 6 kilolitres per indigent household per month)											
Sanitation (in excess of free sanitation service to indigent household)											
Electricity/other energy (in excess of 50 kwh per indigent household p											
Refuse (in excess of one removal a week for indigent households)											
Municipal Housing - rental rebates	6										
Housing - top structure subsidies											
Other											
Total revenue cost of subsidised services provided		1 452	1 882	22 359	23 435	23 900	23 900	25 559	27 093	28 718	

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Maluti-a-Phofung(FS194) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	85 488	85 420	85 420	85 488	85 488	91 698	91 698	91 698	91 698
Piped water inside yard (but not in dwelling)	2	10 890	10 881	10 881	10 890	10 890	5 771	5 771	5 771	5 771
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		96 378	96 301	96 301	96 378	96 378	97 469	97 469	97 469	97 469
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	3 850	3 927	3 927	3 850	3 850	13 283	13 283	13 283	13 283
No water supply										
<i>Below Minimum Service Level sub-total</i>		3 850	3 927	3 927	3 850	3 850	13 283	13 283	13 283	13 283
Total number of households	5	100 228	100 228	100 228	100 228	100 228	110 752	110 752	110 752	110 752
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		35 642	35 642	35 642	35 642	35 642	32 893	32 893	32 893	32 893
Flush toilet (with septic tank)		2 633	2 633	2 633	2 633	2 633	2 104	2 104	2 104	2 104
Chemical toilet		2 099	2 099	2 099	2 099	2 099	5 473	5 473	5 473	5 473
Pit toilet (ventilated)		21 900	21 900	21 900	21 900	21 900	23 497	23 497	23 497	23 497
Other toilet provisions (> min.service level)		33 600	33 600	33 600	33 600	33 600	43 293	43 293	43 293	43 293
<i>Minimum Service Level and Above sub-total</i>		95 874	95 874	95 874	95 874	95 874	107 260	107 260	107 260	107 260
Bucket toilet										
Other toilet provisions (< min.service level)		2 154	2 154	2 154	2 154	2 154	1 600	1 600	1 600	1 600
No toilet provisions		2 200	2 200	2 200	2 200	2 200	1 865	1 865	1 865	1 865
<i>Below Minimum Service Level sub-total</i>		4 354	4 354	4 354	4 354	4 354	3 465	3 465	3 465	3 465
Total number of households	5	100 228	100 228	100 228	100 228	100 228	110 725	110 725	110 725	110 725
Energy:										
Electricity (at least min.service level)		55 125	53 622	53 622	63 814	63 814	13 165	13 165	13 165	13 165
Electricity - prepaid (min.service level)							89 948	89 948	89 948	89 948
<i>Minimum Service Level and Above sub-total</i>		55 125	53 622	53 622	63 814	63 814	103 113	103 113	103 113	103 113
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		45 103	46 606	46 606	36 414	36 414	7 612	7 612	7 612	7 612
<i>Below Minimum Service Level sub-total</i>		45 103	46 606	46 606	36 414	36 414	7 612	7 612	7 612	7 612
Total number of households	5	100 228	100 228	100 228	100 228	100 228	110 725	110 725	110 725	110 725
Refuse:										
Removed at least once a week		26 833	26 833	26 833	26 833	26 833	23 361	23 361	23 361	23 361
<i>Minimum Service Level and Above sub-total</i>		26 833	26 833	26 833	26 833	26 833	23 361	23 361	23 361	23 361
Removed less frequently than once a week		496	496	496	496	496	1 159	1 159	1 159	1 159
Using communal refuse dump		5 276	5 276	5 276	5 276	5 276	5 682	5 682	5 682	5 682
Using own refuse dump		54 602	54 602	54 602	54 602	54 602	65 648	65 648	65 648	65 648
Other rubbish disposal		5 632	5 632	5 632	5 632	5 632	2 694	2 694	2 694	2 694
No rubbish disposal		7 390	7 390	7 390	7 390	7 390	12 181	12 181	12 181	12 181
<i>Below Minimum Service Level sub-total</i>		73 396	73 396	73 396	73 396	73 396	87 364	87 364	87 364	87 364
Total number of households	5	100 229	100 229	100 229	100 229	100 229	110 725	110 725	110 725	110 725
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	5 706	36 955	36 955	26 528	26 528	26 528	36 680	38 514	40 825
Sanitation (free minimum level service)		5 706	5 594	5 594	4 518	4 518	4 518	6 832	7 174	7 604
Electricity/other energy (50kwh per household per month)		100 228	70 228	25 295	19 917	19 917	19 917	36 680	38 514	40 825
Refuse (removed at least once a week)		5 706	5 594	5 594	4 518	4 518	4 518	6 832	7 174	7 604
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8	2 798	20 222	17	22 602	22 602	22 602	1 886	25 396	26 919
Sanitation (free sanitation service to indigent households)		4 916	5 108	4 253	4 603	4 603	4 603	824	874	926
Electricity/other energy (50kwh per indigent household per month)		45 048	15 177	10 658	10 492	10 492	10 492	1 926	2 041	2 164
Refuse (removed once a week for indigent households)		5 164	5 366	3 601	4 862	4 862	4 862	647	686	727
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		57 927	45 873	18 529	42 558	42 558	42 558	5 284	28 997	30 737
Highest level of free service provided per household										
Property rates (R value threshold)		80 000	80 000	80 000	110 000	110 000	110 000	110 000	110 000	110 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		72	101	107	114	114	114	121	128	136
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		100	100	106	113	113	113	120	127	134
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1)	9									
Prop. rates exempt., reduct., rebates and imperm. values in excess of		715 927	3 444 860	2 830 320	2 852 700	2 852 700	2 852 700	2 852 700	3 023 862	3 205 294
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided		715 927	3 444 860	2 830 320	2 852 700	2 852 700	2 852 700	2 852 700	3 023 862	3 205 294

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumela(FS195) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 376	9 376	9 376	9 376	9 376	9 376	9 376	9 376	9 376
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	452	452	452	452	452	452	452	452	452
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		9 828	9 828	9 828	9 828	9 828	9 828	9 828	9 828	9 828
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		18	18	18	18	18	18	18	18	18
<i>Below Minimum Service Level sub-total</i>		18	18	18	18	18	18	18	18	18
Total number of households	5	9 846	9 846	9 846	9 846	9 846	9 846	9 846	9 846	9 846
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 018	8 018	8 018	8 018	8 018	8 018	8 018	8 018	8 018
Flush toilet (with septic tank)										
Chemical toilet		28	28	28	28	28	28	28	28	28
Pit toilet (ventilated)		1 559	1 559	1 559	1 559	1 559	1 559	1 559	1 559	1 559
Other toilet provisions (> min.service level)		216	216	216	216	216	216	216	216	216
<i>Minimum Service Level and Above sub-total</i>		9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821
Energy:										
Electricity (at least min.service level)		8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
<i>Below Minimum Service Level sub-total</i>		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Total number of households	5	9 892	9 892	9 892	9 892	9 892	9 892	9 892	9 892	9 892
Refuse:										
Removed at least once a week		8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356
<i>Minimum Service Level and Above sub-total</i>		8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356
Removed less frequently than once a week		41	41	41	41	41	41	41	41	41
Using communal refuse dump		514	514	514	514	514	514	514	514	514
Using own refuse dump		902	902	902	902	902	902	902	902	902
Other rubbish disposal		16	16	16	16	16	16	16	16	16
No rubbish disposal		65	65	65	65	65	65	65	65	65
<i>Below Minimum Service Level sub-total</i>		1 538	1 538	1 538	1 538	1 538	1 538	1 538	1 538	1 538
Total number of households	5	9 894	9 894	9 894	9 894	9 894	9 894	9 894	9 894	9 894
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957
Sanitation (free minimum level service)		1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957
Electricity/other energy (50kwh per household per month)		560	560	560	560	560	560	560	560	560
Refuse (removed at least once a week)		1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 655	118	118	291	291	306
Sanitation (free sanitation service to indigent households)			959		2 913	2 913	2 913	3 067	3 073	3 236
Electricity/other energy (50kwh per indigent household per month)					1 191	1 191	1 191	3 461	3 460	3 697
Refuse (removed once a week for indigent households)					2 580	2 580	2 580	2 716	2 721	2 866
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	959	-	8 338	6 802	6 802	9 535	9 546	10 105
Highest level of free service provided per household										
Property rates (R value threshold)		45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		102	102	102	102	102	102	102	102	102
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1		11							
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)			912							
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	923	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS196) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					15 100	15 100	15 100	12 423	12 423	12 423
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					15 100	15 100	15 100	12 423	12 423	12 423
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				15 100	15 100	15 100	12 423	12 423	12 423
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					15 100	15 100	15 100	12 071	12 071	12 071
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					15 100	15 100	15 100	12 071	12 071	12 071
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				15 100	15 100	15 100	12 071	12 071	12 071
Energy:										
Electricity (at least min.service level)					15 100	15 100	15 100	12 000	12 000	12 000
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					15 100	15 100	15 100	12 000	12 000	12 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				15 100	15 100	15 100	12 000	12 000	12 000
Refuse:										
Removed at least once a week					15 100	15 100	15 100	12 014	12 014	12 014
<i>Minimum Service Level and Above sub-total</i>					15 100	15 100	15 100	12 014	12 014	12 014
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				15 100	15 100	15 100	12 014	12 014	12 014
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		142	155	165	170	170	170	181	192	204
Sanitation (Rand per household per month)		74	85	100	110	110	117	117	124	132
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		75	75	80	80	80	80	80	80	80
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		75	75	80	80	80	80	80	80	80

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Thabo Mofutsanyana(DC19) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Moqhaka(FS201) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					282	282	11 442	22 709	16 189	17 079
Sanitation (free sanitation service to indigent households)								13 561	14 293	15 080
Electricity/other energy (50kwh per indigent household per month)					66	66	10 735	11 293	11 903	12 558
Refuse (removed once a week for indigent households)					10	10	8 568	10 403	10 441	10 022
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	358	358	30 745	57 966	52 826	54 738
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					12 581	12 581	14 418	15 168	15 987	16 866
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	12 581	12 581	14 418	15 168	15 987	16 866

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Ngwathe(FS203) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		39 255	37 152	42 505	5 867	5 867	5 867	9 069	9 567	10 094
Water (in excess of 6 kilolitres per indigent household per month)					13 005	13 005	6 231	528	557	588
Sanitation (in excess of free sanitation service to indigent household)					11 844	11 844	8 620			
Electricity/other energy (in excess of 50 kwh per indigent household p					6 525	6 525	4 086	4 299	4 535	4 785
Refuse (in excess of one removal a week for indigent households)					10 617	10 617	9 054	9 525	10 049	10 601
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		39 255	37 152	42 505	47 858	47 858	33 858	23 421	24 709	26 068

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Metsimaholo(FS204) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		27 000	27 000	37 096	13 945	13 945	13 945	13 945	13 945	15 945
Piped water inside yard (but not in dwelling)		27 000			30 955	30 955	30 955	30 955	30 955	34 433
Using public tap (at least min.service level)	2				2 500	2 500	2 500	2 500	2 500	2 000
Other water supply (at least min.service level)	4				10	10	10	10	10	10
<i>Minimum Service Level and Above sub-total</i>		54 000	27 000	37 096	47 410	47 410	47 410	47 410	47 410	52 388
Using public tap (< min.service level)	3	887	7 670							
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		887	7 670	-	-	-	-	-	-	-
Total number of households	5	54 887	34 670	37 096	47 410	47 410	47 410	47 410	47 410	52 388
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		19 000	19 000	33 368	33 591	33 591	33 591	33 591	33 591	37 591
Flush toilet (with septic tank)		1 000	1 000	3 617	1 200	1 200	1 200	1 200	1 200	1 500
Chemical toilet										
Pit toilet (ventilated)					1 200	1 200	1 200	1 200	1 200	1 500
Other toilet provisions (> min.service level)					9 387	9 387	9 387	9 387	9 387	10 287
<i>Minimum Service Level and Above sub-total</i>		20 000	20 000	36 985	45 378	45 378	45 378	45 378	45 378	50 878
Bucket toilet		2 025	1 657		2 000	2 000	2 000	2 000	2 000	1 500
Other toilet provisions (< min.service level)		6 512	12 645							
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		8 537	14 302	-	2 000	2 000	2 000	2 000	2 000	1 500
Total number of households	5	28 537	34 302	36 985	47 378	47 378	47 378	47 378	47 378	52 378
Energy:										
Electricity (at least min.service level)					51 893	51 893	51 893			
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	51 893	51 893	51 893	-	-	-
Electricity (< min.service level)		668	670	680				702	720	730
Electricity - prepaid (< min. service level)		8 740	35 745	37 660				38 259	39 239	40 280
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		9 408	36 415	38 340	-	-	-	38 961	39 959	41 010
Total number of households	5	9 408	36 415	38 340	51 893	51 893	51 893	38 961	39 959	41 010
Refuse:										
Removed at least once a week		49 000	52 000	52 000	54 000	54 000	54 000	54 000	55 000	56 000
<i>Minimum Service Level and Above sub-total</i>		49 000	52 000	52 000	54 000	54 000	54 000	54 000	55 000	56 000
Removed less frequently than once a week		10 000	10 000	10 000				10 000	10 000	10 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		10 000	10 000	10 000				10 000	10 000	10 000
<i>Below Minimum Service Level sub-total</i>		20 000	20 000	20 000	-	-	-	20 000	20 000	20 000
Total number of households	5	69 000	72 000	72 000	54 000	54 000	54 000	74 000	75 000	76 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7 246	8 992	14 000	15 000	11 000	11 000	11 000	11 000	11 000
Sanitation (free minimum level service)		7 246	5 479		14 000	15 000	11 000	11 000	11 000	11 000
Electricity/other energy (50kwh per household per month)		7 246	8 992	14 000	15 000	11 000	11 000	11 000	11 000	11 000
Refuse (removed at least once a week)		7 246	7 242	14 000	15 000	11 000	11 000	11 000	11 000	11 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		8 510	10 824	25 350		10 644	10 644	10 250	10 813	11 408
Sanitation (free sanitation service to indigent households)		4 945	7 418	7 984	11 518	10 940	10 940	11 633	12 272	12 947
Electricity/other energy (50kwh per indigent household per month)		3 926	4 306	6 374	11 644	8 381	8 381	9 123	9 625	10 154
Refuse (removed once a week for indigent households)		8 286	8 931	9 638	21 251	15 584	15 584	16 519	17 428	18 386
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		25 668	31 478	49 346	44 413	45 549	45 549	47 524	50 138	52 896
Highest level of free service provided per household										
Property rates (R value threshold)		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		10	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		79	104	92	110	110	110	118	124	131
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		95	103	111	118	118	118	125	132	139
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		9 638		33 426	8 400	8 400	8 400	8 400	8 400	8 400
Prop. rates exempt., reduct., rebates and imperm. values in excess of		15 329	15 886	19 113	21 714	17 676	17 676	18 230	18 870	19 544
Water (in excess of 6 kilolitres per indigent household per month)		15 886	5 838	20 111	13 732					
Sanitation (in excess of free sanitation service to indigent household		1 914	2 980	3 531						
Electricity/other energy (in excess of 50 kwh per indigent household p		4 452								
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	5 691		8 400						
Total revenue cost of subsidised services provided		52 910	24 704	84 581	43 846	26 076	26 076	26 630	27 270	27 944

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mafube(FS205) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			14 000		15 000	15 000		15 000	15 000	15 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>			14 000		15 000	15 000		15 000	15 000	15 000
Using public tap (< min.service level)	3		1 300		600	600				
Other water supply (< min.service level)	4									
No water supply								2 470	2 470	2 470
<i>Below Minimum Service Level sub-total</i>			1 300		600	600		2 470	2 470	2 470
Total number of households	5		15 300		15 600	15 600		17 470	17 470	17 470
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			14 000		15 000	15 000		15 000	15 000	15 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>			14 000		15 000	15 000		15 000	15 000	15 000
Bucket toilet										
Other toilet provisions (< min.service level)								4 270	4 270	4 270
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>								4 270	4 270	4 270
Total number of households	5		14 000		15 000	15 000		19 270	19 270	19 270
Energy:										
Electricity (at least min.service level)					16 000	16 000		16 000	16 000	16 000
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					16 000	16 000		16 000	16 000	16 000
Electricity (< min.service level)			1 430							
Electricity - prepaid (< min. service level)										
Other energy sources			1 430		2 000	2 000				
<i>Below Minimum Service Level sub-total</i>			2 860		2 000	2 000				
Total number of households	5		2 860		18 000	18 000		16 000	16 000	16 000
Refuse:										
Removed at least once a week			13 500		15 500	15 500		15 500	15 500	15 500
<i>Minimum Service Level and Above sub-total</i>			13 500		15 500	15 500		15 500	15 500	15 500
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump			4 000		4 500	4 500		4 500	4 500	4 500
Other rubbish disposal										
No rubbish disposal								5 015	5 015	5 015
<i>Below Minimum Service Level sub-total</i>			4 000		4 500	4 500		9 515	9 515	9 515
Total number of households	5		17 500		20 000	20 000		25 015	25 015	25 015
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements					5	5				
Total cost of FBS provided					5	5				
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Fezile Dabi(DC20) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
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