Summary - A10 Basic Service Delivery Measureme	ent for	4th Quarter en	ded 30 June 2	018	ı			ı		
Description	Ref	2014/15	2015/16	2016/17	С	urrent year 2017/	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1									
Water:		455.071	470 441	470 177	E04 272	E04 272	405 107	F10 FF0	F12 440	E1E 2//
Piped water inside dwelling Piped water inside yard (but not in dwelling)		455 961 100 765	470 441 73 756	470 177 89 462	504 373 111 333	504 373 111 333	485 196 106 214	510 558 106 667	512 440 106 814	515 266 110 447
Using public tap (at least min.service level)	2	24 071	24 263	23 743	26 265	18 041	18 041	18 437	18 562	18 273
Other water supply (at least min.service level)	4	2 048	2 048	9 580	9 590	9 590	9 184	10 420	10 420	10 420
Minimum Service Level and Above sub-total		582 845	570 508	592 962	651 561	643 337	618 635	646 082	648 236	654 406
Using public tap (< min.service level)	3	6 090	14 173	5 203	5 803	5 803	5 203	636	636	636
Other water supply (< min.service level)	4	5 354	4 931	4 931	4 854	4 854	14 287	15 110	15 110	15 110
No water supply		8 807	8 807	7 939	7 163	7 163	7 163	10 062	10 516	10 998
Below Minimum Service Level sub-total Total number of households	5	20 251 603 096	27 911 <b>598 419</b>	18 073 611 035	17 820 669 381	17 820 661 157	26 653 645 288	25 808 <b>671 890</b>	26 262 674 498	26 744 681 150
Sanitation/sewerage:	3	003 070	370 417	011 033	009 301	001 137	043 200	071 090	0/4 470	001 130
Flush toilet (connected to sewerage)		387 331	403 668	417 471	460 335	460 335	431 930	457 195	459 664	465 040
Flush toilet (with septic tank)		5 553	5 553	8 653	7 718	7 718	7 189	7 205	7 245	7 578
Chemical toilet		2 127	2 127	2 127	2 312	2 312	5 686	5 686	5 686	5 686
Pit toilet (ventilated)		31 035	31 035	28 749	31 511	31 511	33 108	33 042	32 742	32 914
Other toilet provisions (> min.service level)		45 683	45 683	48 449	57 836	57 836	67 529	63 851	63 851	64 751
Minimum Service Level and Above sub-total  Bucket toilet		471 729 32 730	488 066 30 495	505 449 31 705	559 712 31 020	559 712 31 020	545 442 31 020	566 979 30 020	569 188 30 020	575 969 29 520
Other toilet provisions (< min.service level)		66 568	71 840	7 929	8 202	8 202	7 648	7 648	7 648	7 648
No toilet provisions		13 391	13 391	13 391	10 904	10 904	10 569	15 690	15 962	16 250
Below Minimum Service Level sub-total		112 689	115 726	53 025	50 126	50 126	49 237	53 358	53 630	53 418
Total number of households	5	584 418	603 792	558 474	609 838	609 838	594 679	620 337	622 818	629 387
Energy:										
Electricity (at least min.service level)		186 880	185 077	188 503	281 761	281 761	215 112	178 090	178 591	179 031
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-lotal		83 043	97 726 282 803	98 669 287 172	98 725 380 486	98 725 380 486	177 950	201 150	202 422 381 013	203 808 382 839
Electricity (< min.service level)		269 923 668	2 100	680	149 228	149 228	393 062 149 228	379 240 152 095	152 113	152 123
Electricity - prepaid (< min. service level)		8 740	35 745	37 660	117220	117220	117 220	38 334	39 314	40 355
Other energy sources		92 896	95 829	93 430	85 421	85 421	54 619	57 395	58 228	59 110
Below Minimum Service Level sub-total		102 304	133 674	131 770	234 649	234 649	203 847	247 824	249 655	251 588
Total number of households	5	372 227	416 477	418 942	615 135	615 135	596 909	627 064	630 668	634 427
Refuse:		104.047	507.444	505 404	574 007	574 007	F 44 000	5/5 057	510.000	574.0//
Removed at least once a week  Minimum Service Level and Above sub-total		491 217 491 217	537 644 537 644	535 101 535 101	571 087 571 087	571 087 571 087	541 322 541 322	565 957 565 957	568 938 568 938	571 266 571 266
Removed less frequently than once a week		10 937	29 219	29 491	937	937	1 600	13 425	13 425	13 425
Using communal refuse dump		7 602	7 602	7 602	9 025	9 025	9 431	10 802	10 834	10 851
Using own refuse dump		71 200	76 995	71 200	75 700	75 700	82 246	98 068	98 068	98 068
Other rubbish disposal		7 045	7 045	7 045	7 045	7 045	4 107	4 186	4 186	4 186
No rubbish disposal		25 156	25 156	25 044	15 138	15 138	19 929	37 194	37 499	37 822
Below Minimum Service Level sub-total Total number of households	5	121 940 613 157	146 017 683 661	140 382 675 483	107 845 678 932	107 845	117 313 658 635	163 675	732 950	164 352 735 618
		013 137	083 00 1	0/0 483	0/8 932	678 932	038 033	729 632	732 930	/30 018
Households receiving Free Basic Service	7	20.710	15 210 /50	104 704 075	225 507 700	225 502 702	225 500 200	100 007 000	125 502 272	140.010.001
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		38 710 30 589	15 318 659 28 500	184 784 075 25 114	225 506 789 11 841 274	225 502 789 11 842 274	225 500 289 11 835 774	123 306 033 68 173	135 583 273 69 921	149 010 991 71 758
Electricity/other energy (50kwh per household per month)		129 595	101 295	29 099 712	10 799 167	10 795 167	10 792 667	74 720	77 624	81 342
Refuse (removed at least once a week)		30 589	30 263	39 114	2 892 121	3 070 121	2 885 621	68 173	69 921	71 758
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	Ĭ	27 235	40 884	59 504	152 199	163 466	174 688	169 463	194 309	205 104
Sanitation (free sanitation service to indigent households)		24 990	20 417	22 675	153 515	155 083	153 553	168 258	187 774	207 952
Electricity/other energy (50kwh per indigent household per month	1)	60 499	31 738	29 514	47 085	43 538	52 921	52 824	55 418	58 408
Refuse (removed once a week for indigent households)	1	28 845	21 398	22 958	111 099	107 340	114 658	122 042	128 975	132 963
Cost of Free Basic Services provided - Informal Formal Settlem	ents	1 841	7 667	8 173	8 701	8 701	8 696	11 524	12 146	12 814
Total cost of FBS provided		143 410	122 105	142 825	472 599	478 129	504 516	524 111	578 622	617 241
Highest level of free service provided per household		270.000	270.000	275 000	415.000	415.000	415.000	415.000	415.000	415.000
Property rates (R value threshold)  Water (kilolitres per household per month)		370 000 46	370 000 42	375 000 42	415 000 6 048	415 000 6 048	415 000 6 048	415 000 6 054	415 000 6 048	415 000 6 048
Sanitation (kilolitres per household per month)		148	161	171	176	176	176	187	198	210
Sanitation (Rand per household per month)		497	583	607	877	877	884	1 031	979	1 030
Electricity (kwh per household per month)		250	350	353	453	453	453	536	490	493
Refuse (average litres per week)	<u> </u>	354	373	397	627	627	627	486	515	544
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per secti		10 388 780 102	790 3 504 808	34 286 2 918 222	9 307 3 101 649	9 307 3 087 690	9 307 3 086 578	9 356 3 090 175	9 409 3 283 264	9 465 3 486 862
Prop. rates exempt., reduct., rebates and imperm. values in exce Water (in excess of 6 kilolitres per indigent household per month)		15 886	3 504 808 5 849	2918 222	3 101 649	18 294	3 086 578 11 520	3 090 175 528	3 283 264 557	3 486 862 588
Sanitation (in excess of free sanitation service to indigent house		1 914	2 980	3 531	30 689	30 689	27 464	320	337	300
Electricity/other energy (in excess of 50 kwh per indigent househ		4 452			15 905	15 905	13 466	4 299	4 535	4 785
Refuse (in excess of one removal a week for indigent households	s)		912		32 869	32 869	31 306	9 525	10 049	10 601
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided		5 691	2 545 220	8 400	2 222 445	2 104 754	2 170 / 41	2 112 004	2 207 045	2 542 204
. o.c., revenue cost or subsidiscu services provided	<u> </u>	818 432	3 515 339	2 984 550	3 222 445	3 194 754	3 179 641	3 113 884	3 307 815	3 512 301

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mangaung(MAN) - Table A10 Basic Ser  Description	Ref	2014/15	2015/16	2016/17		urrent year 2017/1	8	2018/19 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2018/19	2019/20	2020/21
Household service targets Water:	1									
Piped water inside dwelling		162 772	163 110	164 310	165 410	165 410	165 410	166 866	168 029	168 029
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		162 772	163 110	164 310	165 410	165 410	165 410	166 866	168 029	168 029
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		_			_			_		_
Total number of households	5	162 772	163 110	164 310	165 410	165 410	165 410	166 866	168 029	168 029
Sanitation/sewerage:	_									
Flush toilet (connected to sewerage)		118 306	121 418	126 005	129 005	129 005	129 005	130 461	131 624	131 624
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		118 306	121 418	126 005	129 005	129 005	129 005	130 461	131 624	131 624
Bucket toilet Other toilet provisions (< min.service level)		3 974 56 442	2 107 54 452	3 974 3 186	3 974 3 186	3 974 3 186	3 974 3 186	3 974 3 186	3 974 3 186	3 974 3 186
No toilet provisions		30 442	34 432	3 100	3 100	3 100	3 100	3 100	3 100	3 100
Below Minimum Service Level sub-total		60 416	56 559	7 160	7 160	7 160	7 160	7 160	7 160	7 160
Total number of households	5	178 722	177 977	133 165	136 165	136 165	136 165	137 621	138 784	138 784
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)					149 228	149 228	149 228	151 190	151 190	151 190
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		_			149 228	149 228	149 228	151 190	151 190	151 190
Total number of households	5	-	-	-	149 228	149 228	149 228	151 190	151 190	151 190
Refuse:	,	-	-	_	147 220	147 220	147 220	131 170	131 170	131 170
Removed at least once a week		178 367	208 294	218 678	218 678	218 678	218 678	218 678	218 678	218 678
Minimum Service Level and Above sub-total		178 367	208 294	218 678	218 678	218 678	218 678	218 678	218 678	218 678
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	178 367	208 294	218 678	218 678	218 678	218 678	218 678	218 678	218 678
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	,		15 247 000	184 706 000	205 772 000	205 772 000	205 772 000	123 201 000	135 475 000	148 899 000
Sanitation (free minimum level service)			13 247 000	104 700 000	203 772 000	203 112 000	203 772 000	123 201 000	133 473 000	140 077 000
Electricity/other energy (50kwh per household per month)				29 036 934	10 746 710	10 746 710	10 746 710			
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					65 301	65 301	65 301	65 061	68 574	72 346
Sanitation (free sanitation service to indigent households)					100 354	100 354	100 354	97 242	113 109	129 263
Electricity/other energy (50kwh per indigent household per month	1)				10 747	10 747	10 747	11 392	12 075	12 800
Refuse (removed once a week for indigent households)					60 005	60 005	60 005	60 000	64 228	65 682
Cost of Free Basic Services provided - Informal Formal Settlem	ents									
Total cost of FBS provided		-	-	-	236 408	236 408	236 408	233 695	257 986	280 090
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9									
Revenue cost of subsidised services provided  Property rates (tariff adjustment) (impermissable values per sections)	Į.									
Prop. rates exempt., reduct., rebates and imperm. values in exce					104 339	104 339	104 339	106 627	121 515	136 162
Water (in excess of 6 kilolitres per indigent household per month)					104 337	104 337	104 337	100 027	121 313	130 102
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent households										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	104 339	104 339	104 339	106 627	121 515	136 162

- Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
   Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	С	urrent year 2017/	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecasi	2010/19	2019/20	2020/21
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply	i i									
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			_			-	-	_	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	Ē	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total			_		_	_				
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		_	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		3 920			1 065	1 065	1 065			
Sanitation (free sanitation service to indigent households)		7 090			1 832	1 832	1 832			
Electricity/other energy (50kwh per indigent household per mont	n)	2 663	2 663	2 663	2 490	2 490	2 490			
Refuse (removed once a week for indigent households)		6 763			1 769	1 769	1 769			
Cost of Free Basic Services provided - Informal Formal Settlen	nents									
Total cost of FBS provided		20 436	2 663	2 663	7 157	7 157	7 157	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect	1									
Prop. rates exempt., reduct., rebates and imperm. values in exce		15			15	15	15			
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house	nold									
Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent household	s)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided		4-			4-	4-	4-			
References	1	15	-		15	15	15	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
   Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Kopanong(FS162) - Table A10 Basic Se	ervice [	Delivery Measu	urement for 4th	n Quarter end	ed 30 June 201	18				
Description	Ref	2014/15	2015/16	2016/17	Ci	urrent year 2017/	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1					9				
Water:		14.405	14.405	14.405	14.400	14.425	14.425	14.405	14.405	14.405
Piped water inside dwelling Piped water inside yard (but not in dwelling)		14 425	14 425	14 425	14 425	14 425	14 425	14 425	14 425	14 425
Using public tap (at least min.service level)	2	86	86	86	86	86	86	86	86	86
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	_	_	_	-		-	_	_
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409
Flush toilet (with septic tank)										
Chemical toilet  Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409
Bucket toilet		34	34	34	34	34	34	34	34	34
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		68 102	68 102	102	68 102	68 102	68 102	68 102	68 102	68 102
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Energy:	_									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621
Minimum Service Level and Above sub-total		13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621	13 621
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources		890	890	890	890	890	890	890	890	890
Below Minimum Service Level sub-total		890	890	890	890	890	890	890	890	890
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Refuse:										
Removed at least once a week		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Minimum Service Level and Above sub-total  Removed less frequently than once a week		14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	-	14 511	14 511	14511	14 511	14 511	14 511	14 511	14 511	14511
Total number of households	5	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511	14 511
Households receiving Free Basic Service	7	2.240	2.240	2.240	2.240	2.240	2.240	2.240	2.240	2.240
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		2 240 2 240	2 240 2 240	2 240 2 240	2 240 2 240	2 240 2 240	2 240 2 240	2 240 2 240	2 240 2 240	2 240 2 240
Electricity/other energy (50kwh per household per month)		2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240
Refuse (removed at least once a week)		2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)			215			2 052	2 052	2 257	2 400	2 553
Electricity/other energy (50kwh per indigent household per month	1)							1 230	1 311	1 398
Refuse (removed once a week for indigent households)			156			1 496	1 496	1 646	1 750	1 862
Cost of Free Basic Services provided - Informal Formal Settlem Total cost of FBS provided	ents 	_	371		-	3 548	3 548	5 133	5 461	5 813
·			071			00.0	00.0	0.00	0.01	00.0
Highest level of free service provided per household  Property rates (R value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		73	88	97	107	107	107	118	130	143
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of subsidised services provided	9	53	64	70	78	78	78	86	95	104
Property rates (tariff adjustment) (impermissable values per secti	ļ.									
Prop. rates exempt., reduct., rebates and imperm. values in exce					27 431	17 166	17 166	18 883	20 073	21 357
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent household:	s) 									
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	27 431	17 166	17 166	18 883	20 073	21 357
References										

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. \, Borehole, \, spring, \, rain-water \, tank \, etc.}$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mohokare(FS163) - Table A10 Basic Se								2018/10 Modiu	m Term Revenue	& Evnanditure
Description	Ref	2014/15	2015/16	2016/17	С	urrent year 2017/1			Framework	•
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1					-				
Water:  Piped water inside dwelling		10 387	10 387	10 387	10 387	10 387		10 387	10 387	10 387
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	406	406	406	406	406		406	406	406
Minimum Service Level and Above sub-total	2	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Using public tap (< min.service level)  Other water supply (< min.service level)	3									
No water supply	,									
Below Minimum Service Level sub-total		1	-	i	-	-	τ	-	1	1
Total number of households	5	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Sanitation/sewerage:		40.700	40.700	40.700	40.454	40.151		40.454	40.151	40.151
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		10 793	10 793	10 793	10 656	10 656		10 656	10 656	10 656
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		10 793	10 793	10 793	10 656	10 656	-	10 656	10 656	10 656
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		_	-		-	-	-	-	_	-
Total number of households	5	10 793	10 793	10 793	10 656	10 656	-	10 656	10 656	10 656
Energy:		10770	10770	10770	10 000	10 000		10 000	10 000	10 000
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		10 719	10 719	10 719	10 723	10 723		10 723	10 723	10 723
Minimum Service Level and Above sub-total		10 719	10 719	10 719	10 723	10 723	-	10 723	10 723	10 723
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		74	74	74						
Other energy sources  Below Minimum Service Level sub-total		74	74 74	74	-	-		-		
Total number of households	5	10 793	10 793	10 793	10 723	10 723		10 723	10 723	10 723
Refuse:										
Removed at least once a week		10 793	10 793	10 793	10 793	10 793		10 793	10 793	10 793
Minimum Service Level and Above sub-total		10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	10 793	10 793	10 793	10 793	10 793	-	10 793	10 793	10 793
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 500	2 500				
Sanitation (free minimum level service)					2 500	2 500				
Electricity/other energy (50kwh per household per month)					2 500	2 500				
Refuse (removed at least once a week)					2 500	2 500				
Cost of Free Basic Services provided - Formal Settlements	8							4.05:	* ***	
Water (6 kilolitres per indigent household per month)  Sanitation (free sanitation service to indigent households)					1 901 2 649	1 558 2 170		1 256 2 204	1 319 2 314	1 385 2 429
Electricity/other energy (50kwh per indigent household per month	l 1)				1 570	1 287		1 728	1 814	1 905
Refuse (removed once a week for indigent households)	ĺ				1 513	1 240		1 258	1 321	1 387
Cost of Free Basic Services provided - Informal Formal Settlem	ents									
Total cost of FBS provided		-	-	-	7 634	6 255	-	6 445	6 768	7 106
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Electricity (kwh per household per month)  Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect	1									
Prop. rates exempt., reduct., rebates and imperm. values in exce	ess of	1 924	2 162	888	3 071	2 950		3 120	3 276	3 440
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent household										
Refuse (in excess of one removal a week for indigent household Municipal Housing - rental rebates	)									
Housing - top structure subsidies	6									
Other	-									
Total revenue cost of subsidised services provided		1 924	2 162	888	3 071	2 950	-	3 120	3 276	3 440

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. \, Borehole, \, spring, \, rain-water \, tank \, etc.}$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	Cu	urrent year 2017/	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Duager	Torccast	2010/17	2017/20	2020/21
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-	-	-	-		-	-	-	-
Total number of households <u>Sanitation/sewerage:</u>	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	-	-	-	-	-	-	-	-	-	-
	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity (at least min.service level)										
Minimum Service Level and Above sub-total		-	-	-	_		-	-	_	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	=	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month	1)									
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlem	ients I									
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per secti	I.									
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent households	s)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided		_	_	_	-		_	_	_	-
				-	-	-		· -		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Masilonyana(FS181) - Table A10 Basic  Description	Ref	2014/15	2015/16	2016/17		urrent year 2017/1	8	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	gg	Budget	Forecast	2018/19	2019/20	2020/21
Water:										
Piped water inside dwelling		15 000	15 000	11 297	11 297	11 297	11 297	11 297	11 297	11 297
Piped water inside yard (but not in dwelling)		3 145	3 145	18 829	18 829	18 829	18 829	18 829	18 829	18 829
Using public tap (at least min.service level)	2	1 009	1 309	7 532	7 532	7 532	7.522	7 532	7 532	7 532
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	19 154	19 454	37 658	37 658	37 658	7 532 37 658	37 658	7 532 37 658	37 658
Using public tap (< min.service level)	3	17 134	17 434	19	19	19	19	19	19	19
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		19	19	19	19	19	19	19	19	19
Total number of households Sanitation/sewerage:	5	19 173	19 473	37 677	37 677	37 677	37 677	37 677	37 677	37 677
Flush toilet (connected to sewerage)		14 662	14 662	14 762	14 762	14 762	14 762	14 762	14 762	14 762
Flush toilet (with septic tank)		572	572	572	572	572	572	572	572	572
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 629	1 629	1 529	1 529	1 529	1 529	1 529	1 529	1 529
Minimum Service Level and Above sub-total		16 863	16 863	16 863	16 863	16 863	16 863	16 863	16 863	16 863
Bucket toilet Other teilet previsions (a min service level)			1 629	1 629	1 529	1 529	1 529	1 529	1 529	1 500
Other toilet provisions (< min.service level)  No toilet provisions			1 629	1 629	1 529	1 529	1 529	1 529	1 529	1 529
Below Minimum Service Level sub-total		-	1 629	1 629	1 529	1 529	1 529	1 529	1 529	1 529
Total number of households	5	16 863	18 492	18 492	18 392	18 392	18 392	18 392	18 392	18 392
Energy:										
Electricity (at least min.service level)		300		2 918	2 918	2 918	2 918	2 918	2 918	2 918
Electricity - prepaid (min.service level)			14 683	11 695	11 695	11 695	11 695	11 695	11 695	11 695
Minimum Service Level and Above sub-total		300	14 683	14 613	14 613	14 613	14 613	14 613	14 613	14 613
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total		_		_	_		-	-		-
Total number of households	5	300	14 683	14 613	14 613	14 613	14 613	14 613	14 613	14 613
Refuse:										
Removed at least once a week					18 554	18 554	18 554	18 554	18 554	18 554
Minimum Service Level and Above sub-total		-	-	-	18 554	18 554	18 554	18 554	18 554	18 554
Removed less frequently than once a week			18 282	18 554						
Using communal refuse dump Using own refuse dump			1 795							
Other rubbish disposal			1 773							
No rubbish disposal										
Below Minimum Service Level sub-total		-	20 077	18 554	-	-		-		-
Total number of households	5	-	20 077	18 554	18 554	18 554	18 554	18 554	18 554	18 554
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 615	5 242	5 242	1 426	1 426	1 426	2 500	2 750	3 000
Sanitation (free minimum level service)		4 615	5 242	5 242	1 426	1 426	1 426	2 500	2 750	3 000
Electricity/other energy (50kwh per household per month)		4 615	5 242	5 242				2 500	2 750	3 000
Refuse (removed at least once a week)		4 615	5 242	5 242	1 426	1 426	1 426	2 500	2 750	3 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				3 158	3 582	3 582	3 582	3 764	3 967	4 185
Sanitation (free sanitation service to indigent households)  Electricity/other energy (50kwh per indigent household per month	)	669	1 189	2 136 1 267	2 423 1 349	2 423 1 349	2 423 1 349	2 873 2 449	3 028 2 581	3 195 2 723
Refuse (removed once a week for indigent households)		009	1 109	1 184	1 349	1 343	1 343	2 449	2 538	2 678
Cost of Free Basic Services provided - Informal Formal Settlem	ents	1 841	7 667	8 173	8 696	8 696	8 696	11 494	12 114	12 781
Total cost of FBS provided		2 511	8 857	15 918	17 392	17 392	17 392	22 987	24 229	25 561
Highest level of free service provided per household										
Property rates (R value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					116	116	116	122	129	136
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of subsidised services provided	9				68	68	68			
Property rates (tariff adjustment) (impermissable values per secti	Į.									
Prop. rates exempt., reduct., rebates and imperm. values in exce			3 581	3 817	4 062	4 062	4 062	4 277	4 508	4 756
Water (in excess of 6 kilolitres per indigent household per month)						<del>-</del>				
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent households	s)									
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Total revenue cost of subsidised services provided		_	3 581	3 817	4 062	4 062	4 062	4 277	4 508	4 756
			3 30 1	3017	4 002	4 002	4 002	4211	4 300	4 / 30

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
   Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tokologo(FS182) - Table A10 Basic Se  Description	Ref	2014/15	2015/16	2016/17		urrent year 2017/	18	2018/19 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buuget	Torecast	2010/17	2017/20	2020/21
Water:										
Piped water inside dwelling		7 567	7 567	7 567	7 567	7 567	7 567	8 152	8 152	8 152
Piped water inside yard (but not in dwelling)	2	932 199	932 199	932 199	932 199	932 199	932 199	1 247 432	1 247 432	1 247 432
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4	199	199	199	199	199	199	432	432	432
Minimum Service Level and Above sub-total	1	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_					-	-		-	-
Total number of households Sanitation/sewerage:	5	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Flush toilet (connected to sewerage)		2 089	2 089	2 089	2 089	2 089	2 089	2 089	2 089	2 089
Flush toilet (with septic tank)		1 170	1 170	1 170	1 170	1 170	1 170	1 170	1 170	1 170
Chemical toilet										
Pit toilet (ventilated)		2 716	2 716	2 716	2 716	2 716	2 716	3 254	3 254	3 254
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		5 975	5 975	5 975	5 975	5 975	5 975	6 513	6 513	6 513
Bucket toilet		1 571	1 571	1 571	1 571	1 571	1 571	1 571	1 571	1 571
Other toilet provisions (< min.service level)  No toilet provisions		960 192	960 192	960 192	960 192	960 192	960 192	960 787	960 787	960 787
Relow Minimum Service Level sub-total		2 723	2 723	2 723	2 723	2 723	2 723	3 318	3 318	3 318
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Energy:										
Electricity (at least min.service level)								1 533	1 533	1 533
Electricity - prepaid (min.service level)		7 326	7 326	7 326	7 326	7 326	7 326	7 342	7 342	7 342
Minimum Service Level and Above sub-total		7 326	7 326	7 326	7 326	7 326	7 326	8 875	8 875	8 875
Electricity (< min.service level)								203	203	203
Electricity - prepaid (< min. service level)								75	75	75
Other energy sources  Below Minimum Service Level sub-total		1 372 1 372	1 372 1 372	1 372 1 372	1 372 1 372	1 372 1 372	1 372	678 956	678 956	678 956
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	9 8 3 1	9831	930
Refuse:		0 070	0 0 7 0	0 070	0 0 7 0	0070	0070	7031	7031	7031
Removed at least once a week		3 924	3 924	3 924	3 924	3 924	3 924	3 651	3 651	3 651
Minimum Service Level and Above sub-total		3 924	3 924	3 924	3 924	3 924	3 924	3 651	3 651	3 651
Removed less frequently than once a week		181	181	181	181	181	181	1 165	1 165	1 165
Using communal refuse dump		199	199	199	199	199	199	762	762	762
Using own refuse dump		3 748	3 748	3 748	3 748	3 748	3 748	4 109	4 109	4 109
Other rubbish disposal No rubbish disposal		241 405	241 405	241 405	241 405	241 405	241 405	100 44	100 44	100 44
Below Minimum Service Level sub-total		4 774	4 774	4774	4774	4774	4774	6 180	6 180	6 180
Total number of households	5	8 698	8 698	8 698	8 698	8 698	8 698	9 831	9 831	9 831
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,				3 000	3 000	3 000	2 000	2 120	2 247
Sanitation (free minimum level service)					3 000	3 000	3 000	2 000	2 120	2 247
Electricity/other energy (50kwh per household per month)					3 000	3 000	3 000	2 000	2 120	2 247
Refuse (removed at least once a week)					3 000	3 000	3 000	2 000	2 120	2 247
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 581	1 581	1 581	1 117	1 184	1 256
Sanitation (free sanitation service to indigent households)					7 364	7 364	7 364	5 204	5 516	5 847
Electricity/other energy (50kwh per indigent household per mont	n)				1 502	1 502	1 502	1 127	1 195	1 267
Refuse (removed once a week for indigent households)					4 686	4 686	4 686	3 312	3 510	3 721
Cost of Free Basic Services provided - Informal Formal Settlen Total cost of FBS provided	nents	-	-	-	15 134	15 134	15 134	10 760	11 406	12 090
·	1	-	-	-	10 134	15 134	10 134	10 /60	11 406	12 090
Highest level of free service provided per household										
Property rates (R value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per nousehold per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	L									
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect										
Prop. rates exempt., reduct., rebates and imperm. values in exce		6 873			603	603	603	614	651	690
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent housel Electricity/other energy (in excess of 50 kwh per indigent housel										
Refuse (in excess of one removal a week for indigent household										
Municipal Housing - rental rebates	ĺ									
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		6 873	-	-	603	603	603	614	651	690

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tswelopele(FS183) - Table A10 Basic S	Ref					018 urrent year 2017/1	0	2018/19 Mediu	m Term Revenue	& Expenditure
Description	Ref	2014/15 Audited	2015/16 Audited	2016/17 Audited	CI		Full Year	Pudget Veer	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	Budget Year 2018/19	2019/20	2020/21
Household service targets  Water:	1									
Piped water inside dwelling		3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825
Piped water inside yard (but not in dwelling)		7 022	7 022	7 022	7 022	7 022	7 022	7 022	7 022	7 022
Using public tap (at least min.service level)	2	632	632	632	632	632	632	632	632	632
Other water supply (at least min.service level)	4	44 470	44 470	44.470	44 470	44.470	44 470	44 470	44 470	44.470
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	11 479 514	11 479 514	11 479 514	11 479 514	11 479 514	11 479 514	11 479 514	11 479 514	11 479 514
Other water supply (< min.service level)	4	314	314	314	314	314	314	314	314	314
No water supply										
Below Minimum Service Level sub-total		514	514	514	514	514	514	514	514	514
Total number of households	5	11 993	11 993	11 993	11 993	11 993	11 993	11 993	11 993	11 993
Sanitation/sewerage:		0.212	0.212	11 000	11 000	11 000	11.000	11.000	11.000	11.000
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		9 213	9 213	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		9 213	9 213	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-		_		-	-	-	-
Total number of households	5	9 213	9 213	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Energy:	-									,2
Electricity (at least min.service level)		11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		_	_		_	-	-	-		-
Total number of households	5	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021	11 021
Refuse:										
Removed at least once a week		8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911
Minimum Service Level and Above sub-total		8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911	8 911
Removed less frequently than once a week		43	43	43	43	43	43	43	43	43
Using communal refuse dump Using own refuse dump		85 1 635	85 1 635	85 1 635	85 1 635	85 1 635	85 1 635	85 1 635	85 1 635	85 1 635
Other rubbish disposal		1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039
No rubbish disposal		279	279	279	279	279	279	279	279	279
Below Minimum Service Level sub-total		3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081
Total number of households	5	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 021	11 500	11 500	11 992	11 992	11 992	11 992	11 992	11 992
Sanitation (free minimum level service)		2 900	3 215	3 900	4 980	4 980	4 980	4 980	4 980	4 980
Electricity/other energy (50kwh per household per month)		11 021	11 500	11 500	4 980	4 980	4 980	4 980	4 980	4 980
Refuse (removed at least once a week)		2 900	3 215	3 900	4 980	4 980	4 980	4 980	4 980	4 980
Cost of Free Basic Services provided - Formal Settlements	8			0.00-			0.75	0.70	0.70	
Water (6 kilolitres per indigent household per month)  Sanitation (free sanitation service to indigent households)		2 777 1 390	2 944 1 695	2 805 2 261	3 086 3 044	3 394 3 044	3 734 3 044	3 734 3 044	3 734 3 044	3 734 3 044
Electricity/other energy (50kwh per indigent household per month	l 1)	5 248	6 035	6 518	3 705	3 705	3 705	3 705	3 705	3 705
Refuse (removed once a week for indigent households)	ĺ	925	1 128	1 505	2 116	2 116	2 116	2 116	2 116	2 116
Cost of Free Basic Services provided - Informal Formal Settlem	ents									
Total cost of FBS provided		10 339	11 801	13 088	11 950	12 259	12 598	12 598	12 598	12 598
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect	on 1									
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent household Refuse (in excess of one removal a week for indigent household										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
	1	1	1		1			l		1
Other					<u> </u>					

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. \, Borehole, \, spring, \, rain-water \, tank \, etc.}$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	C	urrent year 2017/1	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buugei	rulecast	2010/19	2019/20	2020/21
Water:										
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	1 642 130 964	1 642 130 964	1 642 130 964	1 642 130 964	1 642 130 964	1 642 130 964	1 642 130 964	1 642 130 964	1 642 130 964
Using public tap (< min.service level)	3	103	103	103	103	103	103	103	103	103
Other water supply (< min.service level)	4	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004
No water supply										
Below Minimum Service Level sub-total		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households <u>Sanitation/sewerage:</u>	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Flush toilet (connected to sewerage)		103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172
Flush toilet (with septic tank)		178	178	178	178	178	178	178	178	178
Chemical toilet										
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
Minimum Service Level and Above sub-total		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)  No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
Relow Minimum Service Level sub-total		17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392
Total number of households	5	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908
Energy:										
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		20.052	20.052	20.052	20.052	20.052	20.052	20.052	20.052	30 053
Other energy sources  Below Minimum Service Level sub-total		30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Minimum Service Level and Above sub-lotal		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump Other rubbish disposal		10 313 117	10 313 117	10 313 117	10 313 117	10 313 117	10 313 117	10 313 117	10 313 117	10 313 117
No rubbish disposal		2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204
Below Minimum Service Level sub-total		14 338	14 338	14 338	14 338	14 338	14 338	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					19 663 646	19 663 646	19 663 646	19 664	20 000	20 000
Sanitation (free minimum level service)					11 800 153	11 800 153	11 800 153	19 664	20 000	20 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					2 850 000	3 032 000	2 850 000	19 664	20 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					20 000	20 000	21 280	22 408	23 640	24 940
Sanitation (free sanitation service to indigent households)					10 000	10 000	10 640	11 204	11 820	12 470
Electricity/other energy (50kwh per indigent household per montl Refuse (removed once a week for indigent households)	1) 				3 032	3 032	3 032	3 193	3 368	3 554
Cost of Free Basic Services provided - Informal Formal Settlem	l ients				3 032	3 032	3 032	3 173	3 300	3 334
Total cost of FBS provided		-		-	33 032	33 032	34 952	36 804	38 829	40 964
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	_	20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided  Property rates (tariff adjustment) (impermissable values per sect	9 on 1									
Prop. rates exempt., reduct., rebates and imperm. values in exce					34 952	34 952	34 952	36 805	38 792	40 926
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent household	s)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided		_			34 952	34 952	34 952	36 805	38 792	40 926
References	1	-	-		34 732	34 732	34 732	30 003	30 192	40 920

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	Cu	urrent year 2017/1	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecast	2010/19	2019/20	2020/21
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	_			_	-				
Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5			-	-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total						-				
Bucket toilet			-	-		-	-		-	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	=	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	=	=	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total				_	_			_	_	
Total number of households	5			-	-			_	-	
Refuse:	_									
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolitres per indigent household per month)	8									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per mont	h)									
Refuse (removed once a week for indigent households)	ĺ									
Cost of Free Basic Services provided - Informal Formal Settlen	nents									
Total cost of FBS provided		-		-	-	-		-	-	-
Highest level of free service provided per household	1 _									
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect					11 70/	11 70/	11 70/			
Prop. rates exempt., reduct., rebates and imperm. values in exce Water (in excess of 6 kilolitres per indigent household per month					11 706 3 418	11 706 3 418	11 706 3 418			
Sanitation (in excess of 6 kilolitres per inaigent nousehold per month  Sanitation (in excess of free sanitation service to indigent housel					11 876	11 876	11 876			
Electricity/other energy (in excess of 50 kwh per indigent house)					6 999	6 999	6 999			
Refuse (in excess of one removal a week for indigent household					14 053	14 053	14 053			
Municipal Housing - rental rebates	ĺ						230			
	6				1			1		
Housing - top structure subsidies										
Other  Total revenue cost of subsidised services provided										

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. Borehole, spring, rain-water tank etc.}\\$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Lejweleputswa(DC18) - Table A10 Basi								2018/19 Modiu	ım Term Revenue	& Expenditure
Description	Ref	2014/15	2015/16	2016/17	C	urrent year 2017/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1					-				
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	_
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-	_		_				
Bucket toilet		-				1	-			1
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month	n) I									
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlem Total cost of FBS provided	ents 	-	-	_	-	_	_	_	_	
		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)  Water (kilolitres per household per month)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (knottes per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	L						<u>                                     </u>			<u></u>
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per secti										
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ Refuse (in excess of one removal a week for indigent households										
Municipal Housing - rental rebates	ĺ									
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-
References										

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. Borehole, spring, rain-water tank etc.}\\$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level  $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	Ci	urrent year 2017/1	8	2018/19 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buuget	rorecast	2010/19	2019/20	2020/21
Water:										
Piped water inside dwelling		3 655	3 655	3 655	29 567	29 567	29 567	29 567	29 567	29 567
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	9 138 7 724	9 138 8 224	9 138 8 224	8 224					
Other water supply (at least min.service level)	4	1124	0 224	0 224	0 224			830	830	830
Minimum Service Level and Above sub-total		20 517	21 017	21 017	37 791	29 567	29 567	30 397	30 397	30 397
Using public tap (< min.service level)	3	4 567	4 567	4 567	4 567	4 567	4 567			
Other water supply (< min.service level)	4	500						823	823	823
No water supply		916	916	916						
Below Minimum Service Level sub-total  Total number of households	5	5 983 26 500	5 483 26 500	5 483 26 500	4 567 42 358	4 567 34 134	4 567 34 134	823 31 220	823 31 220	823 31 220
Sanitation/sewerage:	3	20 300	20 300	20 300	42 330	34 134	34 134	31 220	31 220	31 220
Flush toilet (connected to sewerage)		9 210	9 710	9 710	19 076	19 076	19 076	19 076	19 076	19 076
Flush toilet (with septic tank)					1 482	1 482	1 482	1 482	1 482	1 482
Chemical toilet					185	185	185	185	185	185
Pit toilet (ventilated)					1 562	1 562	1 562	1 562	1 562	1 562
Other toilet provisions (> min.service level)		1 316	1 316	1 316	1 316	1 316	1 316	504	504	504
Minimum Service Level and Above sub-total  Bucket toilet		10 526 10 526	11 026 10 526	11 026 10 526	23 621 7 841	23 621 7 841	23 621 7 841	22 809 7 841	22 809 7 841	22 809 7 841
Other toilet provisions (< min.service level)		500	10 320	10 320	373	373	373	373	373	373
No toilet provisions		3 948	3 948	3 948	1 377	1 377	1 377	1 377	1 377	1 377
Below Minimum Service Level sub-total		14 974	14 474	14 474	9 591	9 591	9 591	9 591	9 591	9 591
Total number of households	5	25 500	25 500	25 500	33 212	33 212	33 212	32 400	32 400	32 400
Energy:										
Electricity (at least min.service level)		4 300	4 300	4 300	4 300	4 300	4 300	4 302	4 302	4 302
Electricity - prepaid (min.service level)		20 000	20 000	20 000	20 000	20 000	20 000	30 401	30 401	30 401
Minimum Service Level and Above sub-total  Electricity (< min.service level)		24 300	24 300	24 300	24 300	24 300	24 300	34 703	34 703	34 703
Electricity - prepaid (< min. service level)										
Other energy sources								2 685	2 685	2 685
Below Minimum Service Level sub-total		-	-		-	-	-	2 685	2 685	2 685
Total number of households	5	24 300	24 300	24 300	24 300	24 300	24 300	37 388	37 388	37 388
Refuse:										
Removed at least once a week		27 000	27 000	27 000	2 428	2 428	2 428	2 428	2 428	2 428
Minimum Service Level and Above sub-total  Removed less frequently than once a week		27 000	27 000	27 000	2 428	2 428	2 428	2 428 841	2 428 841	2 428 841
Using communal refuse dump								808	808	808
Using own refuse dump								10 961	10 961	10 961
Other rubbish disposal								220	220	220
No rubbish disposal								2 323	2 323	2 323
Below Minimum Service Level sub-total		-	-	-	-	-		15 153	15 153	15 153
Total number of households	5	27 000	27 000	27 000	2 428	2 428	2 428	17 581	17 581	17 581
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)								10 000 10 000	10 500 10 500	11 130 11 130
Electricity/other energy (50kwh per household per month)								10 000	10 500	11 130
Refuse (removed at least once a week)								10 000	10 500	11 130
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	0							0	0	0
Sanitation (free sanitation service to indigent households)								0	0	0
Electricity/other energy (50kwh per indigent household per montl	n)							0	0	0
Refuse (removed once a week for indigent households)								0	0	0
Cost of Free Basic Services provided - Informal Formal Settlem	nents							30	32	33
Total cost of FBS provided		-	-	-	-	-	-	30	32	34
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)								6		
Sanitation (kilolitres per nousenoid per month)  Sanitation (Rand per household per month)								97		
Electricity (kwh per household per month)								50		
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect										
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent household Refuse (in excess of one removal a week for indigent household										
Municipal Housing - rental rebates	ĺ									
Housing - top structure subsidies	6									
riousing - top structure substutes										
Other Total revenue cost of subsidised services provided										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
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- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dihlabeng(FS192) - Table A10 Basic Se	rvice [	Delivery Measu	rement for 4th	Quarter end	ed 30 June 201 T	18		2010/10 Mac.	m Term Revenue	9 Evponditure
Description	Ref	2014/15	2015/16	2016/17	Cı	urrent year 2017/1	8	2018/19 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1					Ü				
Water: Piped water inside dwelling		28 748	28 748	34 727	34 727	34 727	34 727	34 826	35 002	35 253
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		20 /40	20 /40	34 /2/	34 /2/	34 /2/	34 727	34 020	35 002	33 233
Using public tap (at least min.service level)	2	3 088	3 088	3 866	3 866	3 866	3 866	3 962	4 016	4 152
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		31 836	31 836	38 593	38 593	38 593	38 593	38 788	39 018	39 405
Using public tap (< min.service level)  Other water supply (< min.service level)	3									
No water supply	1									
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	31 836	31 836	38 593	38 593	38 593	38 593	38 788	39 018	39 405
Sanitation/sewerage:		27 220	27 222	21.014	21.014	21.014	21.014	22.142	22.424	20.720
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		27 220	27 220	31 914 483	31 914 483	31 914 483	31 914 483	32 142 499	32 436 539	32 739 572
Chemical toilet				403	403	403	403	477	337	372
Pit toilet (ventilated)		4 616	4 616	2 330	2 330	2 330	2 330	1 726	1 426	1 298
Other toilet provisions (> min.service level)				2 866	2 866	2 866	2 866			
Minimum Service Level and Above sub-total		31 836	31 836	37 593	37 593	37 593	37 593	34 367	34 401	34 609
Bucket toilet Other toilet provisions (< min.service level)				1 000	1 000	1 000	1 000			
No toilet provisions										
Below Minimum Service Level sub-total		-	-	1 000	1 000	1 000	1 000	-	-	-
Total number of households	5	31 836	31 836	38 593	38 593	38 593	38 593	34 367	34 401	34 609
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		2 945 28 891	2 945 28 891	3 313 32 723	3 313 32 723	3 313 32 723	3 313 32 723	3 527 34 625	3 792 35 729	3 982 36 937
Minimum Service Level and Above sub-total		31 836	31 836	36 036	36 036	36 036	36 036	38 152	39 521	40 919
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	31 836	31 836	36 036	36 036	36 036	36 036	38 152	39 521	40 919
Refuse:	5	31830	31 830	30 030	30 030	30 030	30 030	38 132	39 321	40 919
Removed at least once a week		31 836	31 836	31 836	40 940	40 940	40 940	41 725	42 735	43 033
Minimum Service Level and Above sub-total		31 836	31 836	31 836	40 940	40 940	40 940	41 725	42 735	43 033
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump					1 423	1 423	1 423	1 423	1 455	1 472
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		÷	÷	÷	1 423	1 423	1 423	1 423	1 455	1 472
Total number of households	5	31 836	31 836	31 836	42 363	42 363	42 363	43 148	44 190	44 505
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	0							1 983	2 096	2 214
Sanitation (free sanitation service to indigent households)								7 387	7 808	8 245
Electricity/other energy (50kwh per indigent household per month	1)							2 524	2 668	2 817
Refuse (removed once a week for indigent households)								8 691	9 186	9 700
Cost of Free Basic Services provided - Informal Formal Settlem Total cost of FBS provided	ents 	_	-		_	_		20 585	21 758	22 977
								_0 000	, , , ,	22.77
Highest level of free service provided per household  Property rates (R value threshold)										
Water (kilolitres per household per month)					6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					109	109	109	120	120	120
Electricity (kwh per household per month)  Refuse (average litres per week)					50 140	50 140	50 140	80 40	80 40	80 40
Revenue cost of subsidised services provided	9				140	140	140	40	40	40
Property rates (tariff adjustment) (impermissable values per secti	1									
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month)					1 871	1 871	1 871			
Sanitation (in excess of free sanitation service to indigent housel					6 969 2 381	6 969 2 381	6 969 2 381			
Electricity/other energy (in excess of 50 kwh per indigent househ Refuse (in excess of one removal a week for indigent household:					2 38 I 8 199	2 38 I 8 199	2 38 I 8 199			
Municipal Housing - rental rebates	ĺ				0.77	0.77	3.77			
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided  References	<u> </u>	-	-	-	19 420	19 420	19 420	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
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- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	Cu	urrent year 2017/1	8	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buuget	Torecast	2010/17	2017/20	2020/21
Water:										
Piped water inside dwelling		7 992	8 202	8 366	8 533	8 533	8 533	9 045	9 588	10 163
Piped water inside yard (but not in dwelling)		2 232	2 232	2 254	2 299	2 299	2 299	2 437	2 584	2 739
Using public tap (at least min.service level)	2	1 691	1 083	1 094	1 116	1 116	1 116	1 183	1 254	1 329
Other water supply (at least min.service level)	4	44.045	44.547	44.744	44.040	44.040	44.040	40.775	40.404	44004
Minimum Service Level and Above sub-total	3	11 915	11 517	11 714	11 948	11 948	11 948	12 665	13 426	14 231
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	4	7 873	7 873	7 005	7 145	7 145	7 145	7 574	8 028	8 510
Below Minimum Service Level sub-total		7 873	7 873	7 005	7 145	7 145	7 145	7 574	8 028	8 510
Total number of households	5	19 788	19 390	18 719	19 093	19 093	19 093	20 239	21 454	22 741
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		15 597	14 322	15 597	15 909	15 909	15 909	16 863	17 875	18 948
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		15 597	14 322	15 597	15 909	15 909	15 909	16 863	17 875	18 948
Bucket toilet										
Other toilet provisions (< min.service level)		4 101	4 101	4 101	4.275	4 275	4.075	4.521	4.000	F 001
No toilet provisions  Below Minimum Service Level sub-total		4 191 4 191	4 191 4 191	4 191 4 191	4 275 4 275	4 275 4 275	4 275 4 275	4 531 4 531	4 803 4 803	5 091 5 091
Below Minimum Service Level sub-total Total number of households	5	4 191 19 788	18 513	4 191 19 788	4 2 / 5 20 184	4 2 / 5 20 184	20 184	4 531 21 394	4 803 22 678	5 091 24 039
Energy:	J.	17 /88	10 313	17 /08	20 184	20 184	20 184	21 374	22 0/8	24 039
Electricity (at least min.service level)		3 498	3 498	3 638	3 711	3 711	3 711	3 933	4 169	4 419
Electricity - prepaid (min.service level)		2 486	2 486	2 585	2 637	2 637	2 637	2 795	2 963	3 141
Minimum Service Level and Above sub-total		5 984	5 984	6 223	6 348	6 348	6 348	6 728	7 132	7 560
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		13 804	13 804	12 835	13 092	13 092	13 092	13 877	14 710	15 592
Below Minimum Service Level sub-total		13 804	13 804	12 835	13 092	13 092	13 092	13 877	14 710	15 592
Total number of households	5	19 788	19 788	19 058	19 440	19 440	19 440	20 605	21 842	23 152
Refuse:										
Removed at least once a week		14 402	14 402	14 975	15 275	15 275	15 275	16 191	17 162	18 192
Minimum Service Level and Above sub-total		14 402	14 402	14 975	15 275	15 275	15 275	16 191	17 162	18 192
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal		4 813	4 813	4 701	4 795	4 795	4 795	5 083	5 388	5 711
Below Minimum Service Level sub-total		4 813	4 813	4 701	4 795	4 795	4 795	5 083	5 388	5 711
Total number of households	5	19 215	19 215	19 676	20 070	20 070	20 070	21 274	22 550	23 903
Households receiving Free Basic Service	7	5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600
Electricity/other energy (50kwh per household per month)		5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600
Refuse (removed at least once a week)		5 925	4 773	6 181	6 500	6 500	6 500	7 000	7 200	7 600
	^	3 723	1773	0.01	0.000	5 555	0 000	, 550	, 200	, 550
Cost of Free Basic Services provided - Formal Settlements	8	0.000	/ 005	20.475	94.444	22.222	22.222	25.005	27.401	20.000
Water (6 kilolitres per indigent household per month)  Sanitation (free sanitation service to indigent households)		9 230 6 648	6 895 5 022	28 175 6 041	31 144 6 815	33 338 7 388	33 338 7 388	35 005 7 757	37 106 8 223	39 332 8 716
Electricity/other energy (50kwh per indigent household per month	1)	2 945	2 369	2 034	2 329	2 329	2 329	2 867	3 039	3 221
Refuse (removed once a week for indigent households)	7	7 706	5 818	7 030	7 931	8 617	8 617	9 134	9 682	10 263
Cost of Free Basic Services provided - Informal Formal Settlem	ents			. 250						
Total cost of FBS provided		26 529	20 103	43 280	48 220	51 672	51 672	54 764	58 049	61 532
·										
Highest level of free service provided per household  Property rates (R value threshold)		20 000	20 000	20 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		20 000	20 000	20 000	15 000	6	13 000	15 000	15 000	15 000
Sanitation (kilolitres per household per month)		U	J	0	0	0	0		0	
Sanitation (Rand per household per month)		97	103	109	109	109	109	116	122	130
Electricity (kwh per household per month)		50	50	53	53	53	53	56	60	63
Refuse (average litres per week)		85	85	89	89	89	89	94	100	106
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect	on 1	674	715	780	827	827	827	876	929	985
Prop. rates exempt., reduct., rebates and imperm. values in exce	ess of	778	1 167	21 579	22 608	23 073	23 073	24 683	26 164	27 733
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent household	s)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided				00.05	00 105	00.000	00.00-	05.55-	07.00-	60 3.1
rotal revenue cost of subsidised services provided		1 452	1 882	22 359	23 435	23 900	23 900	25 559	27 093	28 718

- 1. Include services provided by another entity; e.g. Eskom
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- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$  $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
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R thousehold service targets  Water: Piped water inside dwelling Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min. service level) Other water supply (at least min. service level)  Winimum Service Level and Above sub-total Using public tap (< min. service level) Other water supply (< min. service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (< min. service level) Bucket toilet Other toilet provisions (< min. service level) No toilet provisions Below Minimum Service Level sub-total	1 2 4 3 4 5 5	2014/15 Audited Outcome  85 488 10 890  96 378 3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874 2 154	2015/16  Audited Outcome  85 420 10 881  96 301 3 927  100 228 35 642 2 633 2 099 21 900 33 600 95 874	2016/17  Audited Outcome  85 420 10 881  96 301 3 927  100 228 35 642 2 633 2 099 21 900 33 600	96 378 3 850 100 228 35 642 2 633	### Adjusted Budget  ### 85 488  ### 10 890  ### 96 378  ### 3 850  ### 3 850  ### 100 228  ### 35 642	91 698 5 771 97 469 13 283 110 752	91 698 5 771 97 469 13 283 110 752	91 698 5 771 97 469 13 283 110 752	Budget Year 2020/21 91 698 5 771 97 469 13 283 110 752
Household service targets  Water:  Piped water inside dwelling Piped water inside yard (but not in dwelling)  Using public tap (at least min service level) Other water supply (at least min service level) Other water supply (at least min service level) Using public tap (at least min service level) Other water supply (< min service level) No water supply  Below Minimum Service Level sub-total Total number of households  Sanitation/sewerage: Flush toilet (with septic tank) Chemical toilet Pit toilet (welliated) Other toilet provisions (> min service level)  Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min service level) No toilet provisions	2 4 3 4 5 5	96 378 96 378 3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	96 301 3 927 100 228 35 642 2 633 2 099 21 900 33 600	96 301 3 927 100 228 35 642 2 633 2 099 21 900	96 378 3 850 100 228 35 642 2 633	96 378 3 850 100 228 35 642	91 698 5 771 97 469 13 283 110 752	91 698 5 771 97 469 13 283 110 752	91 698 5 771 97 469 13 283	91 698 5 771 97 469 13 283
Water:  Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min service level) Other water supply (at least min service level)  Minimum Service Level and Above sub-total Using public tap ( · min.service level) Other water supply ( · min.service level) No water supply  Below Minimum Service Level sub-total Total number of households  Sanitation/Sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions ( · min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions ( · min.service level) No toilet provisions	2 4 3 4 5 5	96 378 3 850 3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	96 301 3 927 3 927 100 228 35 642 2 633 2 099 21 900 33 600	96 301 3 927 3 927 100 228 35 642 2 633 2 099 21 900	96 378 3 850 100 228 35 642 2 633	96 378 3 850 100 228 35 642	97 469 13 283 13 283 110 752	97 469 13 283 13 283 110 752	5 771 97 469 13 283 13 283	5 771 97 469 13 283
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min service level) Other water supply (at least min service level) Other water supply (at least min service level) Using public tap (c min service level) Other water supply (< min service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min service level) No toilet provisions	3 4 5 5	96 378 3 850 3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	96 301 3 927 3 927 100 228 35 642 2 633 2 099 21 900 33 600	96 301 3 927 3 927 100 228 35 642 2 633 2 099 21 900	96 378 3 850 100 228 35 642 2 633	96 378 3 850 100 228 35 642	97 469 13 283 13 283 110 752	97 469 13 283 13 283 110 752	5 771 97 469 13 283 13 283	5 771 97 469 13 283
Piped water inside yard (but not in dwelling)  Using public tap (at least min.service level)  Other water supply (at least min.service level)  Minimum Service level and Above sub-total  Using public tap (< min.service level)  Other water supply (< min.service level)  No water supply  Below Minimum Service Level sub-total  Total number of households  Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)  Chemical toilet  Pit toilet (ventilated)  Other toilet provisions (< min.service level)  Minimum Service Level and Above sub-total  Bucket toilet  Other toilet provisions (< min.service level)  No toilet provisions	3 4 5 5	96 378 3 850 3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	96 301 3 927 3 927 100 228 35 642 2 633 2 099 21 900 33 600	96 301 3 927 3 927 100 228 35 642 2 633 2 099 21 900	96 378 3 850 100 228 35 642 2 633	96 378 3 850 100 228 35 642	97 469 13 283 13 283 110 752	97 469 13 283 13 283 110 752	5 771 97 469 13 283 13 283	5 771 97 469 13 283
Other water supply (at least min service level)  **Minimum Service Level and Above sub-total**  Using public tap (< min.service level)  Other water supply (< min.service level)  No water supply  **Below Minimum Service Level sub-total**  Total number of households  **Sanitation/sewerage:*  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)  Chemical toilet  Pit toilet (ventilated)  Other toilet provisions (> min.service level)  **Minimum Service Level and Above sub-total**  Bucket toilet  Other toilet provisions (< min.service level)  No toilet provisions	3 4 5 5	3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	3 927 100 228 35 642 2 633 2 099 21 900 33 600	3 927 3 927 100 228 35 642 2 633 2 099 21 900	3 850 3 850 100 228 35 642 2 633	3 850 3 850 100 228 35 642	13 283 13 283 110 752	13 283 13 283 110 752	13 283 13 283	13 283 13 283
Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions	3 4 5	3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	3 927 100 228 35 642 2 633 2 099 21 900 33 600	3 927 3 927 100 228 35 642 2 633 2 099 21 900	3 850 3 850 100 228 35 642 2 633	3 850 3 850 100 228 35 642	13 283 13 283 110 752	13 283 13 283 110 752	13 283 13 283	13 283 13 283
Using public tap (< min.service level) Other water supply (< min.service level) No water supply  Below Minimum Service Level sub-total Total number of households  Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions	5	3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	3 927 100 228 35 642 2 633 2 099 21 900 33 600	3 927 3 927 100 228 35 642 2 633 2 099 21 900	3 850 3 850 100 228 35 642 2 633	3 850 3 850 100 228 35 642	13 283 13 283 110 752	13 283 13 283 110 752	13 283 13 283	13 283 13 283
Other water supply (< min.service level)  No water supply  Below Minimum Service Level sub-total  Total number of households  Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)  Chemical toilet  Pit toilet (ventilated)  Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total  Bucket toilet  Other toilet provisions (< min.service level)  No toilet provisions	5	3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	3 927 100 228 35 642 2 633 2 099 21 900 33 600	3 927 100 228 35 642 2 633 2 099 21 900	3 850 100 228 35 642 2 633	3 850 100 228 35 642	13 283 110 752	13 283 110 752	13 283	13 283
No water supply  Below Minimum Service Level sub-total  Total number of households  Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (vertilated) Other toilet provisions (> min service level)  Minimum Service Level and Above sub-total  Bucket toilet Other toilet provisions (< min service level) No toilet provisions	5	3 850 100 228 35 642 2 633 2 099 21 900 33 600 95 874	3 927 100 228 35 642 2 633 2 099 21 900 33 600	3 927 100 228 35 642 2 633 2 099 21 900	3 850 100 228 35 642 2 633	3 850 100 228 35 642	13 283 110 752	13 283 110 752	13 283	13 283
Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions		100 228 35 642 2 633 2 099 21 900 33 600 95 874	35 642 2 633 2 099 21 900 33 600	100 228 35 642 2 633 2 099 21 900	100 228 35 642 2 633	100 228 35 642	110 752	110 752		
Total number of households  Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)  Chemical toilet  Pit toilet (ventilated)  Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total  Bucket toilet  Other toilet provisions (< min.service level)  No toilet provisions		100 228 35 642 2 633 2 099 21 900 33 600 95 874	35 642 2 633 2 099 21 900 33 600	100 228 35 642 2 633 2 099 21 900	100 228 35 642 2 633	100 228 35 642	110 752	110 752		
Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions	5	35 642 2 633 2 099 21 900 33 600 95 874	35 642 2 633 2 099 21 900 33 600	35 642 2 633 2 099 21 900	35 642 2 633	35 642				
Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions	5	2 633 2 099 21 900 33 600 95 874	2 633 2 099 21 900 33 600	2 633 2 099 21 900	2 633		32 893	33 803		
Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min. service level)  **Minimum Service Level and Above sub-total** Bucket toilet Other toilet provisions (< min. service level) No toilet provisions	5	2 099 21 900 33 600 95 874	2 099 21 900 33 600	2 099 21 900		2 (22		32 073	32 893	32 893
Pit toilet (ventilated) Other toilet provisions (> min. service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min. service level) No toilet provisions	5	21 900 33 600 95 874	21 900 33 600	21 900		2 633	2 104	2 104	2 104	2 104
Other toilet provisions (> min service level)  **Minimum Service Level and Above sub-total**  Bucket toilet  Other toilet provisions (< min.service level)  No toilet provisions	5	33 600 95 874	33 600		2 099	2 099	5 473	5 473	5 473	5 473
Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions	5	95 874			21 900	21 900	23 497	23 497	23 497	23 497
Bucket toilet Other toilet provisions (< min.service level) No toilet provisions	5		75 074	95 874	33 600 95 874	33 600 95 874	43 293 107 260	43 293 107 260	43 293 107 260	43 293 107 260
Other toilet provisions (< min.service level)  No toilet provisions	5	2 154		73 014	73 0/4	73 0/4	107 200	107 200	107 200	107 200
No toilet provisions	5	2 104	2 154	2 154	2 154	2 154	1 600	1 600	1 600	1 600
Below Minimum Service Level sub-total	5	2 200	2 200	2 200	2 200	2 200	1 865	1 865	1 865	1 865
	5	4 354	4 354	4 354	4 354	4 354	3 465	3 465	3 465	3 465
Total number of households	ı	100 228	100 228	100 228	100 228	100 228	110 725	110 725	110 725	110 725
Energy:										
Electricity (at least min.service level)		55 125	53 622	53 622	63 814	63 814	13 165	13 165	13 165	13 165
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		55 125	53 622	53 622	63 814	63 814	89 948 103 113	89 948 103 113	89 948 103 113	89 948 103 113
Electricity (< min.service level)		33 123	33 022	33 022	03 014	03 014	103 113	103 113	103 113	103 113
Electricity - prepaid (< min. service level)										
Other energy sources		45 103	46 606	46 606	36 414	36 414	7 612	7 612	7 612	7 612
Below Minimum Service Level sub-total		45 103	46 606	46 606	36 414	36 414	7 612	7 612	7 612	7 612
Total number of households	5	100 228	100 228	100 228	100 228	100 228	110 725	110 725	110 725	110 725
Refuse:										
Removed at least once a week		26 833 26 833	26 833	26 833 26 833	26 833 26 833	26 833 26 833	23 361 23 361	23 361 23 361	23 361	23 361 23 361
Minimum Service Level and Above sub-total  Removed less frequently than once a week		496	26 833 496	496	20 833 496	496	1 159	1 159	23 361 1 159	1 159
Using communal refuse dump		5 276	5 276	5 276	5 276	5 276	5 682	5 682	5 682	5 682
Using own refuse dump		54 602	54 602	54 602	54 602	54 602	65 648	65 648	65 648	65 648
Other rubbish disposal		5 632	5 632	5 632	5 632	5 632	2 694	2 694	2 694	2 694
No rubbish disposal		7 390	7 390	7 390	7 390	7 390	12 181	12 181	12 181	12 181
Below Minimum Service Level sub-total		73 396	73 396	73 396	73 396	73 396	87 364	87 364	87 364	87 364
Total number of households	5	100 229	100 229	100 229	100 229	100 229	110 725	110 725	110 725	110 725
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5 706	36 955	36 955	26 528	26 528	26 528	36 680	38 514	40 825
Sanitation (free minimum level service)		5 706 100 228	5 594	5 594 25 295	4 518	4 518	4 518	6 832 36 680	7 174	7 604 40 825
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		5 706	70 228 5 594	25 295 5 594	19 917 4 518	19 917 4 518	19 917 4 518	6 832	38 514 7 174	40 825 7 604
		3 700	3 374	3 374	4 310	4 310	4310	0 032	7 174	7 004
Cost of Free Basic Services provided - Formal Settlements	8	2.700	20.222	17	22 (22	22 (22	22 (22	1.007	25.207	2/ 010
Water (6 kilolitres per indigent household per month)  Sanitation (free sanitation service to indigent households)		2 798 4 916	20 222 5 108	17 4 253	22 602 4 603	22 602 4 603	22 602 4 603	1 886 824	25 396 874	26 919 926
Electricity/other energy (50kwh per indigent household per month)		45 048	15 177	10 658	10 492	10 492	10 492	1 926	2 041	2 164
Refuse (removed once a week for indigent households)		5 164	5 366	3 601	4 862	4 862	4 862	647	686	727
Cost of Free Basic Services provided - Informal Formal Settlemen	nts									
Total cost of FBS provided		57 927	45 873	18 529	42 558	42 558	42 558	5 284	28 997	30 737
Highest level of free service provided per household										
Property rates (R value threshold)		80 000	80 000	80 000	110 000	110 000	110 000	110 000	110 000	110 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		72 50	101 50	107 50	114 50	114 50	114 50	121 50	128 50	136 50
Electricity (kwh per household per month)  Refuse (average litres per week)		100	100	106	113	113	113	120	127	134
Revenue cost of subsidised services provided	9	100	100	100	113	113	113	120	127	134
Property rates (tariff adjustment) (impermissable values per section										
Prop. rates exempt., reduct., rebates and imperm. values in excess	of	715 927	3 444 860	2 830 320	2 852 700	2 852 700	2 852 700	2 852 700	3 023 862	3 205 294
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household	d p									
Refuse (in excess of one removal a week for indigent households)  Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	J									
Total revenue cost of subsidised services provided	}	715 927	3 444 860	2 830 320	2 852 700	2 852 700	2 852 700	2 852 700	3 023 862	3 205 294

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. Borehole, spring, rain-water tank etc.}\\$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumelela(FS195) - Table A10 Basic S  Description	Ref	Delivery Measu 2014/15	2015/16	h Quarter end 2016/17		18 urrent year 2017/	18	2018/19 Mediu	n Term Revenue	& Expenditure
· ·	1101	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2018/19	2019/20	2020/21
Household service targets Water:	1									
Piped water inside dwelling		9 376	9 376	9 376	9 376	9 376	9 376	9 376	9 376	9 376
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	452	452	452	452	452	452	452	452	452
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	_	9 828	9 828	9 828	9 828	9 828	9 828	9 828	9 828	9 828
Using public tap (< min.service level)  Other water supply (< min.service level)	3									
No water supply	7	18	18	18	18	18	18	18	18	18
Below Minimum Service Level sub-total		18	18	18	18	18	18	18	18	18
Total number of households	5	9 846	9 846	9 846	9 846	9 846	9 846	9 846	9 846	9 846
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 018	8 018	8 018	8 018	8 018	8 018	8 018	8 018	8 018
Flush toilet (with septic tank) Chemical toilet		28	28	28	28	28	28	28	28	28
Pit toilet (ventilated)		1 559	1 559	1 559	1 559	1 559	1 559	1 559	1 559	1 559
Other toilet provisions (> min.service level)		216	216	216	216	216	216	216	216	216
Minimum Service Level and Above sub-total		9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	-	- 0.001	- 0.021	- 0.021	- 0.021	0.021	- 0.021	- 0.021	- 0.001	- 0.001
Total number of households	5	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821	9 821
Energy: Electricity (at least min.service level)		8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292
Electricity - prepaid (min.service level)		0272	0272	0272	02/2	0272	0272	0 272	0272	0272
Minimum Service Level and Above sub-total		8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292	8 292
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Below Minimum Service Level sub-total	_	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Total number of households	5	9 892	9 892	9 892	9 892	9 892	9 892	9 892	9 892	9 892
Removed at least once a week		8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356
Minimum Service Level and Above sub-total		8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356	8 356
Removed less frequently than once a week		41	41	41	41	41	41	41	41	41
Using communal refuse dump		514	514	514	514	514	514	514	514	514
Using own refuse dump		902	902	902	902	902	902	902	902	902
Other rubbish disposal		16	16	16	16	16	16	16	16	16
No rubbish disposal  Below Minimum Service Level sub-total		65 1 538	65 1 538	65 1 538	65 1 538	65 1 538	65 1 538	65 1 538	65 1 538	65 1 538
Total number of households	5	9 894	9 894	9 894	9 894	9 894	9 894	9 894	9 894	9 894
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7	1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957
Sanitation (free minimum level service)		1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957
Electricity/other energy (50kwh per household per month)		560	560	560	560	560	560	560	560	560
Refuse (removed at least once a week)		1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957	1 957
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	_				1 655	118	118	291	291	306
Sanitation (free sanitation service to indigent households)			959		2 913	2 913	2 913	3 067	3 073	3 236
Electricity/other energy (50kwh per indigent household per mont	h)				1 191	1 191	1 191	3 461	3 460	3 697
Refuse (removed once a week for indigent households)					2 580	2 580	2 580	2 716	2 721	2 866
Cost of Free Basic Services provided - Informal Formal Settlen	nents		050		0.000	/ 000	/ 000	0.505	0.544	10.105
Total cost of FBS provided		-	959	-	8 338	6 802	6 802	9 535	9 546	10 105
Highest level of free service provided per household										
Property rates (R value threshold)		45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolities per household per month)		102	102	102	102	102	102	102	102	102
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect										
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month			11							
Sanitation (in excess of free sanitation service to indigent housel										
Electricity/other energy (in excess of 50 kwh per indigent housely Refuse (in excess of one removal a week for indigent household			912							
Municipal Housing - rental rebates	1		712							
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	923	-	-	-	•	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS196) - Table A10 Basic Se								2018/19 Modius	m Term Revenue	& Expenditure
Description	Ref	2014/15	2015/16	2016/17	C	urrent year 2017/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1					-				
Water: Piped water inside dwelling					15 100	15 100	15 100	12 423	12 423	12 423
Piped water inside dwelling Piped water inside yard (but not in dwelling)					13 100	15 100	13 100	12 423	12 423	12 423
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	15 100	15 100	15 100	12 423	12 423	12 423
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	15 100	15 100	15 100	12 423	12 423	12 423
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					15 100	15 100	15 100	12 071	12 071	12 071
Flush toilet (with septic tank)										
Chemical toilet  Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	15 100	15 100	15 100	12 071	12 071	12 071
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	9	-		-	-	-	-
Total number of households	5	-	-	-	15 100	15 100	15 100	12 071	12 071	12 071
Energy:					45 460	45.400	45 400	10.000	10.000	10.000
Electricity (at least min.service level)  Electricity - prepaid (min.service level)					15 100	15 100	15 100	12 000	12 000	12 000
Minimum Service Level and Above sub-total		_	_	_	15 100	15 100	15 100	12 000	12 000	12 000
Electricity (< min.service level)					15 100	13 100	13 100	12 000	12 000	12 000
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	15 100	15 100	15 100	12 000	12 000	12 000
Refuse:										
Removed at least once a week					15 100	15 100	15 100	12 014	12 014	12 014
Minimum Service Level and Above sub-total  Removed less frequently than once a week		-	-	-	15 100	15 100	15 100	12 014	12 014	12 014
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	15 100	15 100	15 100	12 014	12 014	12 014
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month Refuse (removed once a week for indigent households)	1)									
Cost of Free Basic Services provided - Informal Formal Settlem	ents									
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household  Property rates (R value threshold)		75 000	75 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		142	155	165	170	170	170	181	192	204
Sanitation (Rand per household per month)		74	85	100	110	110	117	117	124	132
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9		-			0-		0-	0-	
Property rates (variff adjustment) (impermissable values per secti		75	75	80	80	80	80	80	80	80
Prop. rates exempt., reduct., rebates and imperm. values in exce Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent household:										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided  References		75	75	80	80	80	80	80	80	80

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. Borehole, spring, rain-water tank etc.}\\$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Thabo Mofutsanyana(DC19) - Table A1  Description	Ref	2014/15	2015/16	2016/17		urrent year 2017/	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buagei	Forecast	2018/19	2019/20	2020/21
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	_	-	_	_		-		_	_
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	8	-	-	-	-	-	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		_	_	_			_	_		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	1	-	-	1	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-		-
Total number of households	5	-	-	-	-	•	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per monti	1) 									
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlen Total cost of FBS provided	ents	-	_	_	-		-	-	-	-
		-		-	-	•		-	•	1
Highest level of free service provided per household										
Property rates (R value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect										
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent housel Electricity/other energy (in excess of 50 kwh per indigent housel										
Refuse (in excess of one removal a week for indigent household										
Municipal Housing - rental rebates	ĺ									
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided	1	_	_	_	_		_	_		

- 1. Include services provided by another entity; e.g. Eskom
- Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling
- ${\it 4. Borehole, spring, rain-water tank etc.}\\$
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	Cı	urrent year 2017/	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Duager	Torcast	2010/17	2017/20	2020/21
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		=	=	-	-	Ē	ē	-	-	-
Bucket toilet Other teilet previsions (* min cervise level)										
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		_	_	_	_			_	_	
Total number of households	5	-	-		-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-	-	_	_	-	-	-	-	_
Total number of households	5	-	-	-	-	-		-	-	-
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					282	282	11 442	22 709	16 189	17 079
Sanitation (free sanitation service to indigent households)								13 561	14 293	15 080
Electricity/other energy (50kwh per indigent household per mont	n)				66	66	10 735	11 293	11 903	12 558
Refuse (removed once a week for indigent households)					10	10	8 568	10 403	10 441	10 022
Cost of Free Basic Services provided - Informal Formal Settlen	nents									
Total cost of FBS provided		-	-	-	358	358	30 745	57 966	52 826	54 738
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect	ion 1									
Prop. rates exempt., reduct., rebates and imperm. values in exce	ess of				12 581	12 581	14 418	15 168	15 987	16 866
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent housely										
Refuse (in excess of one removal a week for indigent household Municipal Housing - rental rebates	s)									
Municipal Housing - rental repates  Housing - top structure subsidies	6									
Other	, i									
							i			1

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
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- 4. Borehole, spring, rain-water tank etc.
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- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$  $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	С	urrent year 2017/1	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecasi	2010/19	2019/20	2020/21
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	_	-	-		-	-	-	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	÷	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	0									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per montl	1)									
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlem	ents									
Total cost of FBS provided		-			-	-		-		-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	_									
Revenue cost of subsidised services provided  Property rates (tariff adjustment) (impermissable values per sect	9 on 1									
Property rates (tariif adjustment) (impermissable values per sect Prop. rates exempt., reduct., rebates and imperm. values in exce		39 255	37 152	42 505	5 867	5 867	5 867	9 069	9 567	10 094
Water (in excess of 6 kilolitres per indigent household per month		37 233	3/ 132	42 303	13 005	13 005	6 231	528	557	588
Sanitation (in excess of free sanitation service to indigent house					11 844	11 844	8 620	320	337	300
Electricity/other energy (in excess of 50 kwh per indigent househ					6 525	6 525	4 086	4 299	4 535	4 785
Refuse (in excess of one removal a week for indigent household					10 617	10 617	9 054	9 525	10 049	10 601
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		39 255	37 152	42 505	47 858	47 858	33 858	23 421	24 709	26 068

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- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
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Description	Ref	2014/15	2015/16	2016/17	Cı	urrent year 2017/1	8	2018/19 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torceast	2010/17	2017/20	2020/21
Water:										
Piped water inside dwelling		27 000	27 000	37 096	13 945	13 945	13 945	13 945	13 945	15 945
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	27 000			30 955 2 500	30 955 2 500	30 955 2 500	30 955 2 500	30 955 2 500	34 433 2 000
Other water supply (at least min.service level)	4				10	10	10	10	10	10
Minimum Service Level and Above sub-total	4	54 000	27 000	37 096	47 410	47 410	47 410	47 410	47 410	52 388
Using public tap (< min.service level)	3	887	7 670							
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		887	7 670	-	-	-	-	=	-	-
Total number of households	5	54 887	34 670	37 096	47 410	47 410	47 410	47 410	47 410	52 388
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		19 000	19 000	33 368	33 591	33 591	33 591	33 591	33 591	37 591
Flush toilet (with septic tank)		1 000	1 000	3 617	1 200	1 200	1 200	1 200	1 200	1 500
Chemical toilet  Dit toilet (ventileted)					1 200	1 200	1 200	1 200	1 200	1 500
Pit toilet (ventilated) Other toilet provisions (> min.service level)					9 387	9 387	9 387	9 387	9 387	1 500 10 287
Minimum Service Level and Above sub-total		20 000	20 000	36 985	45 378	45 378	45 378	45 378	45 378	50 878
Bucket toilet		2 025	1 657	30 703	2 000	2 000	2 000	2 000	2 000	1 500
Other toilet provisions (< min.service level)		6 512	12 645							. 300
No toilet provisions										
Below Minimum Service Level sub-total		8 537	14 302	-	2 000	2 000	2 000	2 000	2 000	1 500
Total number of households	5	28 537	34 302	36 985	47 378	47 378	47 378	47 378	47 378	52 378
Energy:										
Electricity (at least min.service level)					51 893	51 893	51 893			
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	51 893	51 893	51 893	=	-	-
Electricity (< min.service level)		668	670	680				702	720	730
Electricity - prepaid (< min. service level)		8 740	35 745	37 660				38 259	39 239	40 280
Other energy sources		9 408	36 415	20.240	_	_		20.0/1	39 959	41 010
Below Minimum Service Level sub-total Total number of households	5	9 408	36 415 36 415	38 340 38 340	51 893	51 893	51 893	38 961 38 961	39 959	41 010
Refuse:	3	9 406	30 413	30 340	31 073	31 073	31 073	30 701	37 737	41010
Removed at least once a week		49 000	52 000	52 000	54 000	54 000	54 000	54 000	55 000	56 000
Minimum Service Level and Above sub-total		49 000	52 000	52 000	54 000	54 000	54 000	54 000	55 000	56 000
Removed less frequently than once a week		10 000	10 000	10 000				10 000	10 000	10 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		10 000	10 000	10 000				10 000	10 000	10 000
Below Minimum Service Level sub-total		20 000	20 000	20 000	-	-	-	20 000	20 000	20 000
Total number of households	5	69 000	72 000	72 000	54 000	54 000	54 000	74 000	75 000	76 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7 246	8 992	14 000	15 000	11 000	11 000	11 000	11 000	11 000
Sanitation (free minimum level service)		7 246	5 479		14 000	15 000	11 000	11 000	11 000	11 000
Electricity/other energy (50kwh per household per month)		7 246	8 992	14 000	15 000	11 000	11 000	11 000	11 000	11 000
Refuse (removed at least once a week)		7 246	7 242	14 000	15 000	11 000	11 000	11 000	11 000	11 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		8 510	10 824	25 350		10 644	10 644	10 250	10 813	11 408
Sanitation (free sanitation service to indigent households)		4 945	7 418	7 984	11 518	10 940	10 940	11 633	12 272	12 947
Electricity/other energy (50kwh per indigent household per month	)	3 926	4 306	6 374	11 644	8 381	8 381	9 123	9 625	10 154
Refuse (removed once a week for indigent households)	١.	8 286	8 931	9 638	21 251	15 584	15 584	16 519	17 428	18 386
Cost of Free Basic Services provided - Informal Formal Settlem	ents I	05.440	04 170			15.540	45.540	47.504	F0 400	E0.00/
Total cost of FBS provided		25 668	31 478	49 346	44 413	45 549	45 549	47 524	50 138	52 896
Highest level of free service provided per household										
Property rates (R value threshold)		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		10	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		70	10.4	^^	110	440	440	440	40.	404
Sanitation (Rand per household per month)  Electricity (kwh per household per month)		79 50	104 50	92 50	110 50	110 50	110 50	118 50	124 50	131 50
Refuse (average litres per week)		95	103	111	118	118	118	125	132	139
Revenue cost of subsidised services provided	9	73	103	111	110	110	118	123	132	139
Property rates (tariff adjustment) (impermissable values per secti	l .	9 638		33 426	8 400	8 400	8 400	8 400	8 400	8 400
Prop. rates exempt., reduct., rebates and imperm. values in exce		15 329	15 886	19 113	21 714	17 676	17 676	18 230	18 870	19 544
Water (in excess of 6 kilolitres per indigent household per month)		15 886	5 838	20 111	13 732				· · ·	
Sanitation (in excess of free sanitation service to indigent house		1 914	2 980	3 531						
Electricity/other energy (in excess of 50 kwh per indigent househ		4 452								
Refuse (in excess of one removal a week for indigent households	;)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		5 691		8 400						
Total revenue cost of subsidised services provided		52 910	24 704	84 581	43 846	26 076	26 076	26 630	27 270	27 944

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
   Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	Cı	urrent year 2017/1	8	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Dauget	Torccast	2010/17	2017/20	2020/21
<u>Water:</u>										
Piped water inside dwelling  Piped water inside yerd (but not in dwelling)			14 000		15 000	15 000		15 000	15 000	15 000
Piped water inside yard (but not in dwelling)  Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	14 000	-	15 000	15 000	-	15 000	15 000	15 000
Using public tap (< min.service level)	3		1 300		600	600				
Other water supply (< min.service level)	4									
No water supply								2 470	2 470	2 470
Below Minimum Service Level sub-total	_	-	1 300	-	600	600	-	2 470	2 470	2 470
Total number of households  Sanitation/sewerage:	5	-	15 300	-	15 600	15 600	-	17 470	17 470	17 470
Flush toilet (connected to sewerage)			14 000		15 000	15 000		15 000	15 000	15 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	14 000	-	15 000	15 000	-	15 000	15 000	15 000
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions								4 270	4 270	4 270
Below Minimum Service Level sub-total		-	-					4 270	4 270	4 270
Total number of households	5	-	14 000		15 000	15 000	-	19 270	19 270	19 270
Energy:								1		
Electricity (at least min.service level)					16 000	16 000		16 000	16 000	16 000
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	16 000	16 000	-	16 000	16 000	16 000
Electricity (< min.service level)			1 430							
Electricity - prepaid (< min. service level)			1 430		2 000	2 000				
Other energy sources  Below Minimum Service Level sub-total		-	2 860		2 000	2 000	-	_	_	_
Total number of households	5	-	2 860		18 000	18 000	-	16 000	16 000	16 000
Refuse:										
Removed at least once a week			13 500		15 500	15 500		15 500	15 500	15 500
Minimum Service Level and Above sub-total		-	13 500	-	15 500	15 500	-	15 500	15 500	15 500
Removed less frequently than once a week										
Using communal refuse dump			4.000		4.500	4.500		4 500	4.500	4 500
Using own refuse dump Other rubbish disposal			4 000		4 500	4 500		4 500	4 500	4 500
No rubbish disposal								5 015	5 015	5 015
Below Minimum Service Level sub-total		-	4 000	-	4 500	4 500	-	9 515	9 515	9 515
Total number of households	5	-	17 500	-	20 000	20 000		25 015	25 015	25 015
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)	.)									
Electricity/other energy (50kwh per indigent household per montl Refuse (removed once a week for indigent households)	1) 									
Cost of Free Basic Services provided - Informal Formal Settlem	ents				5	5				
Total cost of FBS provided		-	-		5	5	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	_									
Revenue cost of subsidised services provided  Proporty rates (tariff adjustment) (impermiseable values per sect	9 on 1									
Property rates (tariff adjustment) (impermissable values per sect Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ										
Refuse (in excess of one removal a week for indigent household	s)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided										
Total Toveride cost of Subsidised Services provided	<u> </u>	-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
   Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2014/15	2015/16	2016/17	Ci	urrent year 2017/	18	2018/19 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecasi	2010/19	2019/20	2020/21
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-		-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				<u> </u>	<u>                                      </u>			<u></u>		<u></u>
Below Minimum Service Level sub-total		÷	÷	-	÷	•	÷	÷	÷	÷
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total			_	_	_		_	_	_	
Total number of households	5		-	-	-		-	-	-	-
Refuse:	,									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	3		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per montl Refuse (removed once a week for indigent households)	1) 									
Cost of Free Basic Services provided - Informal Formal Settlem	onte									
Total cost of FBS provided		-	-		_		-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kilolitres per nousenold per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per sect	1									
Prop. rates exempt., reduct., rebates and imperm. values in exce										
Water (in excess of 6 kilolitres per indigent household per month										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent househ	old p									
Refuse (in excess of one removal a week for indigent household	s)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

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