

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 741 578	2 712 833	2 930 507	2 812 630	2 813 019	2 813 019	2 688 680	2 694 791	2 701 196
Piped water inside yard (but not in dwelling)		495 385	497 672	523 111	508 775	508 883	508 883	818 232	820 767	823 454
Using public tap (at least min.service level)	2	315 701	319 160	334 724	318 923	318 952	318 952	281 547	292 859	306 180
Other water supply (at least min.service level)	4	28 384	62 186	97 074	100 467	100 467	100 467	140 244	140 244	140 244
<i>Minimum Service Level and Above sub-total</i>		3 581 048	3 591 851	3 885 416	3 740 795	3 741 321	3 741 321	3 928 703	3 948 661	3 971 074
Using public tap (< min.service level)	3	6 894	7 164	6 267	6 035	6 083	6 083	6 301	6 533	6 778
Other water supply (< min.service level)	4	16 955	15 913	32 762	31 540	31 540	31 540	28 755	23 367	12 853
No water supply		7 597	7 069	16 177	15 514	15 539	15 539	12 858	7 577	5 449
<i>Below Minimum Service Level sub-total</i>		31 446	30 146	55 206	53 089	53 162	53 162	47 914	37 477	25 080
Total number of households	5	3 612 494	3 621 997	3 940 622	3 793 884	3 794 483	3 794 483	3 976 617	3 986 138	3 996 154
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 688 160	2 732 164	2 852 183	2 739 949	2 781 906	2 781 906	2 910 755	2 918 565	2 926 771
Flush toilet (with septic tank)		17 015	68 634	17 784	17 534	17 644	17 644	18 033	18 444	18 881
Chemical toilet		278 059	320 188	331 092	329 941	330 278	330 278	358 435	376 498	394 191
Pit toilet (ventilated)		294 527	313 037	328 794	332 090	332 920	332 920	334 048	316 353	299 053
Other toilet provisions (> min.service level)		208 663	293 307	207 133	208 097	206 747	206 747	231 412	233 896	236 783
<i>Minimum Service Level and Above sub-total</i>		3 486 424	3 727 330	3 736 986	3 627 611	3 669 495	3 669 495	3 852 683	3 863 756	3 875 679
Bucket toilet		12 773	3 924	2 817	2 676	2 676	2 676	2 837	3 007	3 187
Other toilet provisions (< min.service level)		32 901	25 370	25 069	25 604	25 617	25 617	25 658	25 702	25 749
No toilet provisions		49 971	36 195	22 696	21 868	22 180	22 180	20 655	18 598	16 163
<i>Below Minimum Service Level sub-total</i>		95 645	65 489	50 582	50 148	50 473	50 473	49 150	47 307	45 099
Total number of households	5	3 582 069	3 792 819	3 787 568	3 677 759	3 719 968	3 719 968	3 901 833	3 911 063	3 920 778
Energy:										
Electricity (at least min.service level)		1 168 760	1 179 731	1 429 727	1 376 200	1 376 518	1 367 774	1 566 585	1 583 592	1 601 018
Electricity - prepaid (min.service level)		672 459	671 004	685 107	726 364	726 514	729 004	739 385	749 788	760 215
<i>Minimum Service Level and Above sub-total</i>		1 841 219	1 850 735	2 114 834	2 102 564	2 103 032	2 096 778	2 305 970	2 333 380	2 361 233
Electricity (< min.service level)		363	363	15 363	70 557	70 564	70 564	70 564	70 564	70 564
Electricity - prepaid (< min. service level)		5 823	5 823	6 086	6 333	6 333	6 333	6 700	7 089	7 501
Other energy sources		137 552	116 431	125 963	119 764	119 888	119 888	110 993	111 226	111 473
<i>Below Minimum Service Level sub-total</i>		143 738	122 617	147 412	196 654	196 785	196 785	188 257	188 879	189 538
Total number of households	5	1 984 957	1 973 352	2 262 246	2 299 218	2 299 817	2 293 563	2 494 227	2 522 259	2 550 771
Refuse:										
Removed at least once a week		2 730 809	2 742 921	3 061 305	2 960 680	2 969 649	2 969 649	3 189 168	3 236 880	3 287 996
<i>Minimum Service Level and Above sub-total</i>		2 730 809	2 742 921	3 061 305	2 960 680	2 969 649	2 969 649	3 189 168	3 236 880	3 287 996
Removed less frequently than once a week		2 459	2 462	2 923	6 048	6 054	6 054	6 173	6 300	6 434
Using communal refuse dump		179 973	179 973	182 714	174 821	175 133	175 133	175 323	175 504	175 696
Using own refuse dump		64 556	64 556	75 530	33 626	33 626	33 626	34 385	35 189	36 042
Other rubbish disposal		1 190	1 187	1 874	2 027	2 034	2 034	2 080	2 128	2 179
No rubbish disposal		5 039	5 039	3 740	6 537	6 556	6 556	6 705	6 864	7 033
<i>Below Minimum Service Level sub-total</i>		253 217	253 217	266 781	222 995	223 403	223 403	224 666	225 985	227 384
Total number of households	5	2 984 026	2 996 138	3 328 086	3 183 675	3 193 052	3 193 052	3 413 834	3 462 865	3 515 380
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 414 762	2 222 773	2 335 017	1 109 037	3 377 118	3 377 118	3 405 837	3 597 104	3 787 141
Sanitation (free minimum level service)		2 141 677	1 926 504	2 145 691	893 118	2 095 514	2 095 514	2 050 285	2 163 661	2 283 360
Electricity/other energy (50kwh per household per month)		507 295	563 463	807 270	856 438	1 200 934	1 204 536	1 263 741	1 319 440	1 377 533
Refuse (removed at least once a week)		533 769	596 459	911 039	708 643	708 643	708 643	755 206	785 023	820 010
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		1 277 590	1 810 161	1 825 028	1 062 328	1 062 328	1 062 328	1 075 834	1 319 818	1 445 089
Sanitation (free sanitation service to indigent households)		420 796	527 023	599 943	529 662	529 662	529 662	684 159	737 560	804 665
Electricity/other energy (50kwh per indigent household per month)		2 697 558	3 576 256	4 312 247	4 429 515	4 429 515	4 431 738	4 670 000	4 836 484	4 828 061
Refuse (removed once a week for indigent households)		464 676	699 856	598 090	728 235	728 473	728 473	816 097	881 678	953 794
Cost of Free Basic Services provided - Informal Formal Settlements		389 640	525 865	1 208 178	1 291 723	1 349 586	1 349 586	1 838 613	1 987 098	2 169 018
Total cost of FBS provided		5 250 260	7 139 161	8 543 486	8 041 462	8 099 564	8 101 787	9 084 703	9 762 637	10 200 628
Highest level of free service provided per household										
Property rates (R value threshold)		798 800	799 300	802 115	805 800	725 000	725 000	887 400	889 944	892 641
Water (kilolitres per household per month)		45	45	45	45	45	45	45	46	46
Sanitation (kilolitres per household per month)		33	33	33	33	33	33	33	34	34
Sanitation (Rand per household per month)		106 946	119 729	53 299	26 271	107 123	107 131	184 237	194 198	204 691
Electricity (kwh per household per month)		494	498	500	501	500	500	503	506	510
Refuse (average litres per week)		1 063	1 088	1 089	1 095	1 090	1 090	1 104	1 119	1 136
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		3 529 807	2 932 132	2 818 343	2 648 175	2 648 175	2 648 175	1 336 275	1 407 556	2 101 677
Prop. rates exempt, reduct., rebates and imperm. values in excess of		2 219 166	2 390 509	2 600 509	3 511 839	3 551 039	3 551 039	3 851 003	4 086 067	4 343 080
Water (in excess of 6 kilolitres per indigent household per month)		783 691	1 364 362	1 545 021	1 399 778	1 388 757	1 388 757	1 399 302	1 541 795	1 710 097
Sanitation (in excess of free sanitation service to indigent household)		308 745	344 276	406 348	493 122	481 512	481 512	427 660	472 844	524 760
Electricity/other energy (in excess of 50 kwh per indigent household p		144 336	505 344	865 588	983 223	976 946	974 723	1 082 999	1 186 929	1 303 388
Refuse (in excess of one removal a week for indigent households)		318 638	365 836	472 679	555 958	555 958	555 958	638 175	700 193	769 290
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	532 864	343 024	346 147	210 234	431 844	431 844	222 282	140 424	148 709
Other										
Total revenue cost of subsidised services provided		7 837 246	8 245 483	9 054 635	9 802 329	10 034 231	10 032 008	8 957 696	9 535 809	10 901 001

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City of Ekurhuleni(EKU) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		507 258	508 458	509 658	510 858	510 858	510 858	512 058	513 258	514 458
Piped water inside yard (but not in dwelling)		381 762	381 762	381 762	381 762	381 762	381 762	381 762	381 762	381 762
Using public tap (at least min.service level)	2	119 217	119 217	119 317	119 417	119 417	119 417	119 417	119 417	119 417
Other water supply (at least min.service level)	4	2 211	2 211							
<i>Minimum Service Level and Above sub-total</i>		1 010 448	1 011 648	1 010 737	1 012 037	1 012 037	1 012 037	1 013 237	1 014 437	1 015 637
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	11 311	11 311	11 311	11 311	11 311	11 311	11 311	11 311	11 311
No water supply										
<i>Below Minimum Service Level sub-total</i>		11 311	11 311	11 311	11 311	11 311	11 311	11 311	11 311	11 311
Total number of households	5	1 021 759	1 022 959	1 022 048	1 023 348	1 023 348	1 023 348	1 024 548	1 025 748	1 026 948
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		508 458	509 658	510 858	512 058	512 058	512 058	513 258	514 458	515 658
Flush toilet (with septic tank)		3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429
Chemical toilet		217 245	217 245	217 245	217 245	217 245	217 245	237 245	257 245	277 245
Pit toilet (ventilated)		80 613	80 613	80 613	80 613	80 613	80 613	60 613	40 613	20 613
Other toilet provisions (> min.service level)		179 824	179 824	179 824	179 824	179 824	179 824	179 824	179 824	179 824
<i>Minimum Service Level and Above sub-total</i>		989 569	990 769	991 969	993 169	993 169	993 169	994 369	995 569	996 769
Bucket toilet										
Other toilet provisions (< min.service level)		23 594	23 594	23 594	23 594	23 594	23 594	23 594	23 594	23 594
No toilet provisions		11 806	11 806	11 806	11 806	11 806	11 806	11 806	11 806	11 806
<i>Below Minimum Service Level sub-total</i>		35 400	35 400	35 400	35 400	35 400	35 400	35 400	35 400	35 400
Total number of households	5	1 024 969	1 026 169	1 027 369	1 028 569	1 028 569	1 028 569	1 029 769	1 030 969	1 032 169
Energy:										
Electricity (at least min.service level)		150 000	150 000	150 000	108 206	108 206	99 462	109 462	119 462	129 462
Electricity - prepaid (min.service level)		394 101	394 101	398 042	454 007	454 007	456 497	466 497	476 497	486 497
<i>Minimum Service Level and Above sub-total</i>		544 101	544 101	548 042	562 213	562 213	555 959	575 959	595 959	615 959
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		27 000	27 000	27 000	10 000	10 000	10 000	10 000	10 000	10 000
<i>Below Minimum Service Level sub-total</i>		27 000	27 000	27 000	10 000	10 000	10 000	10 000	10 000	10 000
Total number of households	5	571 101	571 101	575 042	572 213	572 213	565 959	585 959	605 959	625 959
Refuse:										
Removed at least once a week		652 498	652 498	668 158	681 000	689 477	689 477	699 477	709 477	719 477
<i>Minimum Service Level and Above sub-total</i>		652 498	652 498	668 158	681 000	689 477	689 477	699 477	709 477	719 477
Removed less frequently than once a week										
Using communal refuse dump		164 699	164 699	164 699	164 399	164 699	164 699	164 718	164 718	164 718
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		164 699	164 699	164 699	164 399	164 699	164 699	164 718	164 718	164 718
Total number of households	5	817 197	817 197	832 857	845 399	854 176	854 176	864 195	874 195	884 195
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		655 307	461 311	465 924	472 913	472 913	472 913	336 026	352 827	370 469
Sanitation (free minimum level service)		655 307	458 127	462 708	469 649	469 649	469 649	332 697	349 332	366 798
Electricity/other energy (50kwh per household per month)		264 184	336 100	368 288	371 971	371 971	371 971	387 449	397 449	407 449
Refuse (removed at least once a week)		42 040	98 523	115 000	115 000	115 000	115 000	135 000	135 000	135 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		362 728	399 710	566 241	465 587	465 587	465 587	484 506	667 080	733 590
Sanitation (free sanitation service to indigent households)		155 058	234 555	220 607	304 690	304 690	304 690	321 366	345 067	370 515
Electricity/other energy (50kwh per indigent household per month)		39 501	1 058 228	1 332 126	1 424 305	1 424 305	1 424 305	1 595 189	1 679 923	1 583 465
Refuse (removed once a week for indigent households)		43 000	214 061	256 567	269 577	269 577	269 577	291 072	301 317	311 986
Cost of Free Basic Services provided - Informal Formal Settlements			160 951	214 316	215 254	215 254	215 254	498 848	528 444	559 874
Total cost of FBS provided		600 287	2 067 504	2 589 856	2 679 412	2 679 412	2 679 412	3 190 981	3 521 831	3 559 431
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)	9	9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)	9	9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)	69	74	89	89	89	97	106	115	126	
Electricity (kwh per household per month)	100	100	100	100	100	100	100	100	100	
Refuse (average litres per week)	240	240	240	240	240	240	240	240	240	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		673 053	738 434	743 106	866 839	905 710	905 710	984 162	1 057 975	1 137 323
Water (in excess of 6 kilolitres per indigent household per month)		353 275	418 454	446 975	456 770	456 770	456 770	324 201	365 663	411 702
Sanitation (in excess of free sanitation service to indigent household)		267 046	303 013	319 903	339 709	339 709	339 709	231 994	259 436	289 597
Electricity/other energy (in excess of 50 kwh per indigent household p			254 226	311 575	330 862	330 862	330 862	364 748	398 579	433 758
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 293 374	1 714 127	1 821 559	1 994 181	2 033 052	2 033 052	1 905 106	2 081 653	2 272 380

References

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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City of Johannesburg(JHB) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Piped water inside yard (but not in dwelling)		34 340	34 340	52 365	52 365	52 365	52 365	52 365	52 365	52 365
Using public tap (at least min.service level)	2	99 424	102 462	99 673	101 963	101 963	101 963	107 677	118 610	131 530
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 426 335	1 429 373	1 444 609	1 446 899	1 446 899	1 446 899	1 452 613	1 463 546	1 476 466
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	5 644	3 293	20 063	18 918	18 918	18 918	16 061	10 595	
No water supply		2 877	2 190	11 794	10 649	10 649	10 649	7 792	2 325	
<i>Below Minimum Service Level sub-total</i>		8 521	5 483	31 857	29 567	29 567	29 567	23 853	12 920	-
Total number of households	5	1 434 856	1 434 856	1 476 466	1 476 466	1 476 466	1 476 466	1 476 466	1 476 466	1 476 466
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 292 571	1 292 571	1 250 961	1 250 961	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Flush toilet (with septic tank)										
Chemical toilet		55 542	53 292	106 216	104 796	105 096	105 096	103 489	101 347	98 821
Pit toilet (ventilated)		51 717	52 971	59 220	60 640	61 640	61 640	63 067	65 209	67 736
Other toilet provisions (> min.service level)		11 745	13 324	10 156	11 576	10 156	10 156	11 763	13 906	16 432
<i>Minimum Service Level and Above sub-total</i>		1 411 575	1 412 158	1 426 553	1 427 973	1 469 283	1 469 283	1 470 890	1 473 033	1 475 560
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		23 281	22 698	8 303	6 883	7 183	7 183	5 576	3 433	906
<i>Below Minimum Service Level sub-total</i>		23 281	22 698	8 303	6 883	7 183	7 183	5 576	3 433	906
Total number of households	5	1 434 856	1 434 856	1 434 856	1 434 856	1 476 466	1 476 466	1 476 466	1 476 466	1 476 466
Energy:										
Electricity (at least min.service level)		164 257	154 107	170 915	170 915	170 915	170 915	170 915	170 915	170 915
Electricity - prepaid (min.service level)		250 085	248 629	252 799	252 799	252 799	252 799	252 799	252 799	252 799
<i>Minimum Service Level and Above sub-total</i>		414 342	402 736	423 714	423 714	423 714	423 714	423 714	423 714	423 714
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	414 342	402 736	423 714	423 714	423 714	423 714	423 714	423 714	423 714
Refuse:										
Removed at least once a week		1 019 800	1 043 900	1 066 300	1 094 900	1 094 900	1 094 900	1 125 000	1 156 000	1 190 000
<i>Minimum Service Level and Above sub-total</i>		1 019 800	1 043 900	1 066 300	1 094 900	1 094 900	1 094 900	1 125 000	1 156 000	1 190 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 019 800	1 043 900	1 066 300	1 094 900	1 094 900	1 094 900	1 125 000	1 156 000	1 190 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 292 571	1 292 571	1 292 571	58 676	58 676	58 676	58 676	58 676	58 676
Sanitation (free minimum level service)		1 292 571	1 292 571	1 292 571	58 676	58 676	58 676	58 676	58 676	58 676
Electricity/other energy (50kwh per household per month)		56 702	55 563	55 563	55 563	55 563	55 563	55 563	55 563	55 563
Refuse (removed at least once a week)		70 100	74 300	265 000	81 750	81 750	81 750	82 000	85 000	92 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		575 142	632 843	664 485	30 164	30 164	30 164	35 262	37 871	40 863
Sanitation (free sanitation service to indigent households)		223 314	245 999	280 193	14 258	14 258	14 258	16 283	17 488	18 869
Electricity/other energy (50kwh per indigent household per month)		2 569 358	2 343 549	2 484 938	2 509 787	2 509 787	2 509 787	2 534 885	2 560 234	2 585 836
Refuse (removed once a week for indigent households)		35 400	38 300	40 000	45 600	45 600	45 600	49 200	56 100	64 000
Cost of Free Basic Services provided - Informal Formal Settlements		351 904	324 831	303 897	245 990	304 008	304 008	465 727	505 576	568 515
Total cost of FBS provided		3 755 118	3 585 522	3 773 513	2 845 799	2 903 817	2 903 817	3 101 357	3 177 269	3 278 083
Highest level of free service provided per household										
Property rates (R value threshold)		200 000	200 000	200 000	200 000	200 000	200 000	350 000	350 000	350 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)	106 577	119 314	52 841	25 773	106 577	106 577	183 640	193 557	204 008	
Electricity (kwh per household per month)	150	150	150	150	150	150	150	150	150	
Refuse (average litres per week)	240	240	240	240	240	240	240	240	240	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		3 456 000	2 850 000	2 728 000	2 569 000	2 569 000	2 569 000	1 239 000	1 305 000	1 993 505
Prop. rates exempt., reduct., rebates and imperm. values in excess of		990 723	1 042 417	1 129 759	1 185 798	1 185 798	1 185 798	1 785 997	1 882 441	1 993 505
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	439 197	323 123	345 513	145 315	376 370	376 370	222 282	140 424	148 709
Other										
Total revenue cost of subsidised services provided		4 885 920	4 215 540	4 203 272	3 900 113	4 131 168	4 131 168	3 247 279	3 327 865	4 135 719

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City of Tshwane(TSH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		822 577	788 775	829 107	836 173	836 173	836 173	706 001	706 001	706 001
Piped water inside yard (but not in dwelling)								306 957	306 957	306 957
Using public tap (at least min.service level)	2	62 786	62 786	66 214	66 214	66 214	66 214	22 738	22 738	22 738
Other water supply (at least min.service level)	4	26 173	59 975	61 404	61 404	61 404	61 404	101 181	101 181	101 181
<i>Minimum Service Level and Above sub-total</i>		911 536	911 536	956 725	963 791	963 791	963 791	1 136 877	1 136 877	1 136 877
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	911 536	911 536	956 725	963 791	963 791	963 791	1 136 877	1 136 877	1 136 877
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		723 935	733 780	770 157	776 720	776 720	776 720	898 133	898 133	898 133
Flush toilet (with septic tank)										
Chemical toilet			1 700	1 784	1 799	1 799	1 799	11 369	11 369	11 369
Pit toilet (ventilated)		158 965	176 056	184 784	185 271	185 271	185 271	204 638	204 638	204 638
Other toilet provisions (> min.service level)								22 737	22 737	22 737
<i>Minimum Service Level and Above sub-total</i>		882 900	911 536	956 725	963 790	963 790	963 790	1 136 877	1 136 877	1 136 877
Bucket toilet		9 071								
Other toilet provisions (< min.service level)		7 589								
No toilet provisions		11 976								
<i>Below Minimum Service Level sub-total</i>		28 636	-	-	-	-	-	-	-	-
Total number of households	5	911 536	911 536	956 725	963 790	963 790	963 790	1 136 877	1 136 877	1 136 877
Energy:										
Electricity (at least min.service level)		807 179	828 300	868 778	875 095	875 095	875 095	1 057 296	1 057 296	1 057 296
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		807 179	828 300	868 778	875 095	875 095	875 095	1 057 296	1 057 296	1 057 296
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		104 357	83 236	87 947	88 696	88 696	88 696	79 581	79 581	79 581
<i>Below Minimum Service Level sub-total</i>		104 357	83 236	87 947	88 696	88 696	88 696	79 581	79 581	79 581
Total number of households	5	911 536	911 536	956 725	963 791	963 791	963 791	1 136 877	1 136 877	1 136 877
Refuse:										
Removed at least once a week		911 536	911 536	956 725	963 791	963 791	963 791	1 136 877	1 136 877	1 136 877
<i>Minimum Service Level and Above sub-total</i>		911 536	911 536	956 725	963 791	963 791	963 791	1 136 877	1 136 877	1 136 877
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	911 536	911 536	956 725	963 791	963 791	963 791	1 136 877	1 136 877	1 136 877
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		413 085	413 085	474 035	501 146	501 146	501 146	525 947	550 748	576 718
Sanitation (free minimum level service)		140 000	120 000	285 843	302 191	302 191	302 191	317 146	332 101	347 761
Electricity/other energy (50kwh per household per month)		140 000	120 000	285 843	357 904	357 904	357 904	375 617	393 329	411 876
Refuse (removed at least once a week)		413 085	413 085	474 035	501 146	501 146	501 146	525 947	550 748	576 718
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		319 667	725 643	525 088	453 519	453 519	453 519	525 902	580 438	641 238
Sanitation (free sanitation service to indigent households)		32 203	30 701	76 631	129 339	129 339	129 339	150 043	165 603	182 950
Electricity/other energy (50kwh per indigent household per month)		87 235	167 490	486 294	473 991	473 991	473 991	512 589	565 745	625 005
Refuse (removed once a week for indigent households)		369 069	424 430	279 420	326 359	326 359	326 359	363 069	400 713	442 686
Cost of Free Basic Services provided - Informal Formal Settlements				644 912	794 000	794 000	794 000	847 039	924 593	1 010 548
Total cost of FBS provided		808 174	1 348 264	2 012 345	2 177 208	2 177 208	2 177 208	2 398 641	2 637 092	2 902 427
Highest level of free service provided per household										
Property rates (R value threshold)		200 000	200 000	200 000	200 000	120 000	120 000	130 000	130 000	130 000
Water (kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		30	32	36	40	40	40	42	45	47
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		73 782	82 107	90 318	79 150	79 150	79 150	97 240	102 521	108 137
Prop. rates exempt., reduct., rebates and imperm. values in excess of		295 127	328 429	361 272	554 052	554 052	554 052	587 295	619 009	653 055
Water (in excess of 6 kilolitres per indigent household per month)		380 480	863 690	1 009 936	835 671	835 671	835 671	969 047	1 069 538	1 181 570
Sanitation (in excess of free sanitation service to indigent household)		33 054	31 512	81 405	143 710	143 710	143 710	166 715	184 003	203 277
Electricity/other energy (in excess of 50 kwh per indigent household p		100 283	192 543	484 653	569 926	569 926	569 926	639 045	705 314	779 194
Refuse (in excess of one removal a week for indigent households)		319 014	366 867	476 229	541 226	541 226	541 226	602 104	664 533	734 139
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 201 740	1 865 148	2 503 812	2 723 735	2 723 735	2 723 735	3 061 446	3 344 919	3 659 372

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				130 836						
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3			130 836						
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			130 836						
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				122 676						
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet				122 676						
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			122 676						
Energy:										
Electricity (at least min.service level)				69 438						
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)				69 438						
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			69 438						
Refuse:										
Removed at least once a week				172 380						
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week				172 380						
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			172 380						
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				40 464						
Sanitation (free minimum level service)				40 464						
Electricity/other energy (50kwh per household per month)				40 464						
Refuse (removed at least once a week)				40 464						
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					85 059	85 059	85 059			
Sanitation (free sanitation service to indigent households)					58 849	58 849	58 849	167 131	171 974	186 248
Electricity/other energy (50kwh per indigent household per month)					4 188	4 188	4 188			
Refuse (removed once a week for indigent households)					47 719	47 719	47 719	73 312	79 176	85 511
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					195 816	195 816	195 816	240 443	251 151	271 759
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					423 021	423 021	423 021			
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					423 021	423 021	423 021			

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Midvaal(GT422) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		19 461	19 461	19 461	19 461	19 850	19 850	19 850	19 850	19 850
Piped water inside yard (but not in dwelling)		5 376	5 376	5 376	5 376	5 484	5 484	5 484	5 484	5 484
Using public tap (at least min.service level)	2	1 467	1 467	1 467	1 467	1 496	1 496	1 496	1 496	1 496
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		26 304	26 304	26 304	26 304	26 830	26 830	26 830	26 830	26 830
Using public tap (< min.service level)	3	2 394	2 394	2 394	2 394	2 442	2 442	2 442	2 442	2 442
Other water supply (< min.service level)	4									
No water supply		1 266	1 266	1 266	1 266	1 291	1 291	1 291	1 291	1 291
<i>Below Minimum Service Level sub-total</i>		3 660	3 660	3 660	3 660	3 733	3 733	3 733	3 733	3 733
Total number of households	5	29 964	29 964	29 964	29 964	30 563	30 563	30 563	30 563	30 563
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17 370	17 370	17 370	17 370	17 717	17 717	17 717	17 717	17 717
Flush toilet (with septic tank)		5 505	5 505	5 505	5 505	5 615	5 615	5 615	5 615	5 615
Chemical toilet		1 842	1 842	1 842	1 842	1 879	1 879	1 879	1 879	1 879
Pit toilet (ventilated)		477	477	477	477	487	487	487	487	487
Other toilet provisions (> min.service level)		3 519	3 519	3 519	3 519	3 589	3 589	3 589	3 589	3 589
<i>Minimum Service Level and Above sub-total</i>		28 713	28 713	28 713	28 713	29 287	29 287	29 287	29 287	29 287
Bucket toilet										
Other toilet provisions (< min.service level)		645	645	645	645	658	658	658	658	658
No toilet provisions		606	606	606	606	618	618	618	618	618
<i>Below Minimum Service Level sub-total</i>		1 251	1 251	1 251	1 251	1 276	1 276	1 276	1 276	1 276
Total number of households	5	29 964	29 964	29 964	29 964	30 563	30 563	30 563	30 563	30 563
Energy:										
Electricity (at least min.service level)		15 906	15 906	15 906	15 906	16 224	16 224	16 224	16 224	16 224
Electricity - prepaid (min.service level)		7 500	7 500	7 500	7 500	7 650	7 650	7 650	7 650	7 650
<i>Minimum Service Level and Above sub-total</i>		23 406	23 406	23 406	23 406	23 874	23 874	23 874	23 874	23 874
Electricity (< min.service level)		363	363	363	363	370	370	370	370	370
Electricity - prepaid (< min. service level)										
Other energy sources		6 195	6 195	6 195	6 195	6 319	6 319	6 319	6 319	6 319
<i>Below Minimum Service Level sub-total</i>		6 558	6 558	6 558	6 558	6 689	6 689	6 689	6 689	6 689
Total number of households	5	29 964	29 964	29 964	29 964	30 563	30 563	30 563	30 563	30 563
Refuse:										
Removed at least once a week		24 594	24 594	24 594	24 594	25 086	25 086	25 086	25 086	25 086
<i>Minimum Service Level and Above sub-total</i>		24 594	24 594	24 594	24 594	25 086	25 086	25 086	25 086	25 086
Removed less frequently than once a week		300	303	303	303	309	309	309	309	309
Using communal refuse dump		579	579	579	579	591	591	591	591	591
Using own refuse dump		3 177	3 177	3 177	3 177	3 241	3 241	3 241	3 241	3 241
Other rubbish disposal		366	363	363	363	370	370	370	370	370
No rubbish disposal		948	948	948	948	967	967	967	967	967
<i>Below Minimum Service Level sub-total</i>		5 370	5 370	5 370	5 370	5 478	5 478	5 478	5 478	5 478
Total number of households	5	29 964	29 964	29 964	29 964	30 564	30 564	30 564	30 564	30 564
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		460	1 166	3 753	16 602	16 602	16 602	18 100	20 100	10 000
Sanitation (free minimum level service)		460	1 166	3 753	4 502	4 502	4 502	6 000	8 000	10 000
Electricity/other energy (50kwh per household per month)		360	360	360	900	900	4 502	6 000	8 000	10 000
Refuse (removed at least once a week)		460	1 166	3 753	4 502	4 502	4 502	6 000	8 000	10 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		7 100	8 134	9 286	9 959	9 959	9 959	12 187	14 887	8 147
Sanitation (free sanitation service to indigent households)		829	2 270	7 817	10 583	10 583	10 583	15 444	22 239	29 467
Electricity/other energy (50kwh per indigent household per month)		216	191	418	738	738	2 961	4 236	6 099	8 234
Refuse (removed once a week for indigent households)		376	1 031	3 550	4 556	4 556	4 556	6 649	9 574	12 686
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		8 522	11 625	21 071	25 836	25 836	28 059	38 516	52 800	58 534
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		158	171	183	196	196	196	214	232	246
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		(7 100)	(8 134)	(9 286)	115 205	112 963	112 963	34 503	37 954	40 990
Sanitation (in excess of free sanitation service to indigent household)		(152)	(2 270)	(7 817)	25 327	14 306	14 306	14 579	9 956	14 191
Electricity/other energy (in excess of 50 kwh per indigent household p		(216)	(191)	(418)	1 171	(1 171)	(10 439)	(10 439)	(10 439)	(10 439)
Refuse (in excess of one removal a week for indigent households)		(376)	(1 031)	(3 550)	173	(266)	(2 489)	(2 468)	(3 569)	(1 444)
Municipal Housing - rental rebates					(3 038)	(3 038)	(3 038)	(2 771)	(5 386)	(8 246)
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		(7 845)	(11 625)	(21 071)	138 838	113 525	111 302	43 844	38 955	45 491

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Lesedi(GT423) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		22 182	24 619	26 402	28 024	28 024	28 024	29 481	31 014	32 626
Water (in excess of 6 kilolitres per indigent household per month)					3 251	3 251	3 251	3 648	4 093	4 592
Sanitation (in excess of free sanitation service to indigent household)					2 404	2 404	2 404	2 697	2 837	2 985
Electricity/other energy (in excess of 50 kwh per indigent household p					7 053	7 053	7 053	7 535	8 051	8 601
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		22 182	24 619	26 402	40 732	40 732	40 732	43 361	45 995	48 805

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Sedibeng(DC42) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		64 283	68 140	72 338	77 218	77 218	77 218	81 851	86 762	91 967
Piped water inside yard (but not in dwelling)		38 116	40 403	38 690	39 859	39 859	39 859	42 251	44 786	47 473
Using public tap (at least min.service level)	2	7 020	7 441	5 383	5 950	5 950	5 950	6 307	6 686	7 087
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		109 419	115 984	116 411	123 027	123 027	123 027	130 409	138 234	146 527
Using public tap (< min.service level)	3	4 500	4 770	3 873	3 641	3 641	3 641	3 859	4 091	4 336
Other water supply (< min.service level)	4		1 309	1 291	1 214	1 214	1 214	1 286	1 364	1 445
No water supply		3 454	3 613	3 117	2 930	2 930	2 930	3 106	3 292	3 489
<i>Below Minimum Service Level sub-total</i>		7 954	9 692	8 281	7 785	7 785	7 785	8 251	8 747	9 270
Total number of households	5	117 373	125 676	124 692	130 812	130 812	130 812	138 660	146 981	155 797
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		91 757	124 716	101 162	103 932	103 932	103 932	110 168	116 778	123 784
Flush toilet (with septic tank)		6 781	58 400	6 815	6 474	6 474	6 474	6 863	7 274	7 711
Chemical toilet		3 430	46 109	3 404	3 234	3 234	3 234	3 428	3 633	3 852
Pit toilet (ventilated)		2 755	2 920	2 700	2 565	2 565	2 565	2 719	2 882	3 055
Other toilet provisions (> min.service level)		5 675	88 740	5 634	5 352	5 352	5 352	5 673	6 014	6 375
<i>Minimum Service Level and Above sub-total</i>		110 398	320 885	119 715	121 557	121 557	121 557	128 851	136 581	144 777
Bucket toilet		3 702	3 924	2 817	2 676	2 676	2 676	2 837	3 007	3 187
Other toilet provisions (< min.service level)		971	1 029	728	692	692	692	733	777	824
No toilet provisions		2 302	1 085	1 431	1 359	1 359	1 359	1 441	1 527	1 619
<i>Below Minimum Service Level sub-total</i>		6 975	6 038	4 976	4 727	4 727	4 727	5 011	5 311	5 630
Total number of households	5	117 373	326 923	124 691	126 284	126 284	126 284	133 862	141 892	150 407
Energy:										
Electricity (at least min.service level)		24 925	24 925	107 477	110 164	110 164	110 164	116 774	123 781	131 207
Electricity - prepaid (min.service level)		6 034	6 035	6 307	6 338	6 338	6 338	6 719	7 122	7 549
<i>Minimum Service Level and Above sub-total</i>		30 959	30 960	113 784	116 502	116 502	116 502	123 493	130 903	138 756
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		5 823	5 823	6 086	6 117	6 117	6 117	6 484	6 873	7 285
Other energy sources				4 821	3 665	3 665	3 665	3 885	4 118	4 365
<i>Below Minimum Service Level sub-total</i>		5 823	5 823	10 907	9 782	9 782	9 782	10 369	10 991	11 650
Total number of households	5	36 782	36 783	124 691	126 284	126 284	126 284	133 862	141 894	150 406
Refuse:										
Removed at least once a week		93 488	81 500	103 020	105 544	105 544	105 544	111 877	118 589	125 705
<i>Minimum Service Level and Above sub-total</i>		93 488	81 500	103 020	105 544	105 544	105 544	111 877	118 589	125 705
Removed less frequently than once a week		2 159	2 159	2 073	1 990	1 990	1 990	2 109	2 236	2 370
Using communal refuse dump		3 091	3 091	2 967	2 849	2 849	2 849	3 020	3 201	3 393
Using own refuse dump		13 720	13 720	13 171	12 644	12 644	12 644	13 403	14 207	15 060
Other rubbish disposal		824	824	791	759	759	759	805	853	904
No rubbish disposal		4 091	4 091	2 668	2 498	2 498	2 498	2 647	2 806	2 975
<i>Below Minimum Service Level sub-total</i>		23 885	23 885	21 670	20 740	20 740	20 740	21 984	23 303	24 702
Total number of households	5	117 373	105 385	124 690	126 284	126 284	126 284	133 861	141 892	150 407
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		45 500	45 500	45 728	53 700	2 321 781	2 321 781	2 461 088	2 608 753	2 765 278
Sanitation (free minimum level service)		45 500	45 500	47 810	52 100	1 254 496	1 254 496	1 329 766	1 409 552	1 494 125
Electricity/other energy (50kwh per household per month)		38 210	42 300	44 210	64 100	408 596	408 596	433 112	459 099	486 645
Refuse (removed at least once a week)		245	245	245	245	245	245	259	275	292
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		12 461	43 612	54 912	12 818	12 818	12 818	7 713	8 641	9 675
Sanitation (free sanitation service to indigent households)		8 798	12 021	12 858	10 257	10 257	10 257	7 713	8 641	9 675
Electricity/other energy (50kwh per indigent household per month)		722	5 154	5 541	8 346	8 346	8 346	7 385	7 796	8 274
Refuse (removed once a week for indigent households)		15 488	18 945	14 994	16 864	16 864	16 864	4 945	5 212	5 499
Cost of Free Basic Services provided - Informal Formal Settlements		37 736	40 083	45 053	36 479	36 324	36 324	27 000	28 485	30 080
Total cost of FBS provided		75 206	119 816	133 357	84 763	84 608	84 608	54 758	58 774	63 203
Highest level of free service provided per household										
Property rates (R value threshold)		33 800	34 300	37 115	40 800	40 000	40 000	42 400	44 944	47 641
Water (kilolitres per household per month)		6	6	6	6	6	6	6	7	7
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	7	7
Sanitation (Rand per household per month)		112	138	150	173	221	221	235	249	264
Electricity (kwh per household per month)		44	48	50	51	50	50	53	56	60
Refuse (average litres per week)		213	238	239	245	240	240	254	269	286
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		25	25	25	25	25	25	35	35	35
Prop. rates exempt., reduct., rebates and imperm. values in excess of		208 711	224 274	250 764	257 201	259 773	259 773	269 350	285 511	302 642
Water (in excess of 6 kilolitres per indigent household per month)		12 461	43 612	54 912	6 128	6 128	6 128	12 309	12 965	13 687
Sanitation (in excess of free sanitation service to indigent household)		8 798	12 021	12 858	6 128	6 128	6 128	12 309	12 965	13 687
Electricity/other energy (in excess of 50 kwh per indigent household p					6 268	6 268	6 268	7 385	7 796	8 274
Refuse (in excess of one removal a week for indigent households)					17 771	17 771	17 771	21 062	22 200	23 419
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		229 995	279 932	318 559	293 521	296 093	296 093	322 449	341 471	361 745

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Merafong City(GT484) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	35 428	35 428	35 428	35 241	35 241	35 241	35 241	35 241	35 241
Piped water inside yard (but not in dwelling)		35 791	35 791	35 791	20 286	20 286	20 286	20 286	20 286	20 286
Using public tap (at least min.service level)	2	25 787	25 787	25 787	7 029	7 029	7 029	7 029	7 029	7 029
Other water supply (at least min.service level)	4				3 393	3 393	3 393	3 393	3 393	3 393
<i>Minimum Service Level and Above sub-total</i>		97 006	97 006	97 006	65 949	65 949	65 949	65 949	65 949	65 949
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					669	669	669	669	669	669
<i>Below Minimum Service Level sub-total</i>		-	-	-	669	669	669	669	669	669
Total number of households	5	97 006	97 006	97 006	66 618	66 618	66 618	66 618	66 618	66 618
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		54 069	54 069	54 069	53 978	53 978	53 978	53 978	53 978	53 978
Flush toilet (with septic tank)		1 300	1 300	1 300	1 391	1 391	1 391	1 391	1 391	1 391
Chemical toilet					424	424	424	424	424	424
Pit toilet (ventilated)					1 524	1 524	1 524	1 524	1 524	1 524
Other toilet provisions (> min.service level)		7 900	7 900	7 900	7 726	7 726	7 726	7 726	7 726	7 726
<i>Minimum Service Level and Above sub-total</i>		63 269	63 269	63 269	65 043	65 043	65 043	65 043	65 043	65 043
Bucket toilet										
Other toilet provisions (< min.service level)		102	102	102	673	673	673	673	673	673
No toilet provisions					664	664	664	664	664	664
<i>Below Minimum Service Level sub-total</i>		102	102	102	1 337	1 337	1 337	1 337	1 337	1 337
Total number of households	5	63 371	63 371	63 371	66 380	66 380	66 380	66 380	66 380	66 380
Energy:										
Electricity (at least min.service level)		6 493	6 493	6 493	55 194	55 194	55 194	55 194	55 194	55 194
Electricity - prepaid (min.service level)		14 739	14 739	14 739						
<i>Minimum Service Level and Above sub-total</i>		21 232	21 232	21 232	55 194	55 194	55 194	55 194	55 194	55 194
Electricity (< min.service level)					55 194	55 194	55 194	55 194	55 194	55 194
Electricity - prepaid (< min. service level)					216	216	216	216	216	216
Other energy sources					11 208	11 208	11 208	11 208	11 208	11 208
<i>Below Minimum Service Level sub-total</i>		-	-	-	66 618	66 618	66 618	66 618	66 618	66 618
Total number of households	5	21 232	21 232	21 232	121 812	121 812	121 812	121 812	121 812	121 812
Refuse:										
Removed at least once a week		28 893	28 893	28 893	49 616	49 616	49 616	49 616	49 616	49 616
<i>Minimum Service Level and Above sub-total</i>		28 893	28 893	28 893	49 616	49 616	49 616	49 616	49 616	49 616
Removed less frequently than once a week					3 208	3 208	3 208	3 208	3 208	3 208
Using communal refuse dump		11 604	11 604	11 604	4 129	4 129	4 129	4 129	4 129	4 129
Using own refuse dump		47 659	47 659	47 659	6 218	6 218	6 218	6 218	6 218	6 218
Other rubbish disposal					185	185	185	185	185	185
No rubbish disposal					2 967	2 967	2 967	2 967	2 967	2 967
<i>Below Minimum Service Level sub-total</i>		59 263	59 263	59 263	16 707	16 707	16 707	16 707	16 707	16 707
Total number of households	5	88 156	88 156	88 156	66 323	66 323	66 323	66 323	66 323	66 323
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	7 839	9 140	12 542	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (free minimum level service)		7 839	9 140	12 542	6 000	6 000	6 000	6 000	6 000	6 000
Electricity/other energy (50kwh per household per month)		7 839	9 140	12 542	6 000	6 000	6 000	6 000	6 000	6 000
Refuse (removed at least once a week)		7 839	9 140	12 542	6 000	6 000	6 000	6 000	6 000	6 000
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8	492	219	358	565	566	566	5 037	5 339	5 660
Sanitation (free sanitation service to indigent households)		594	1 477	1 837	1 686	1 686	1 686	6 178	6 548	6 941
Electricity/other energy (50kwh per indigent household per month)		526	1 644	2 294	1 687	1 687	1 687	8 800	9 328	9 888
Refuse (removed once a week for indigent households)		1 343	3 090	3 559	2 817	3 055	3 055	12 164	12 894	13 668
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		2 954	6 430	8 049	6 755	6 994	6 994	32 179	34 110	36 157
Highest level of free service provided per household										
Property rates (R value threshold)		65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		200	200	200	200	200	200	200	200	200
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1)	9									
Prop. rates exempt., reduct., rebates and imperm. values in excess of		29 370	32 336	43 288	40 589	40 589	40 589	116 473	125 623	133 420
Water (in excess of 6 kilolitres per indigent household per month)		44 574	46 739	42 485	72 631	72 631	72 631	75 518	79 579	84 354
Sanitation (in excess of free sanitation service to indigent household)								13 945	13 602	15 213
Electricity/other energy (in excess of 50 kwh per indigent household p		44 269	58 766	60 778	63 102	63 102	63 102	66 753	70 759	75 004
Refuse (in excess of one removal a week for indigent households)								17 780	18 847	19 978
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	93 667	19 901	634	64 919	55 474	55 474			
Other										
Total revenue cost of subsidised services provided		211 881	157 742	147 186	241 240	231 795	231 795	290 469	308 409	327 968

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Rand West City(GT485) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				41 108	41 108	41 108	41 108	41 108	41 108	41 108
Piped water inside yard (but not in dwelling)				9 127	9 127	9 127	9 127	9 127	9 127	9 127
Using public tap (at least min.service level)	2			16 883	16 883	16 883	16 883	16 883	16 883	16 883
Other water supply (at least min.service level)	4			35 670	35 670	35 670	35 670	35 670	35 670	35 670
<i>Minimum Service Level and Above sub-total</i>		-	-	102 788	102 788	102 788	102 788	102 788	102 788	102 788
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			97	97	97	97	97	97	97
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	97	97	97	97	97	97	97
Total number of households	5	-	-	102 885	102 885	102 885	102 885	102 885	102 885	102 885
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				24 930	24 930	24 930	24 930	24 930	24 930	24 930
Flush toilet (with septic tank)				735	735	735	735	735	735	735
Chemical toilet				601	601	601	601	601	601	601
Pit toilet (ventilated)				1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)				100	100	100	100	100	100	100
<i>Minimum Service Level and Above sub-total</i>		-	-	27 366	27 366	27 366	27 366	27 366	27 366	27 366
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				550	550	550	550	550	550	550
<i>Below Minimum Service Level sub-total</i>		-	-	550	550	550	550	550	550	550
Total number of households	5	-	-	27 916	27 916	27 916	27 916	27 916	27 916	27 916
Energy:										
Electricity (at least min.service level)				40 720	40 720	40 720	40 720	40 720	40 720	40 720
Electricity - prepaid (min.service level)				5 720	5 720	5 720	5 720	5 720	5 720	5 720
<i>Minimum Service Level and Above sub-total</i>		-	-	46 440	46 440	46 440	46 440	46 440	46 440	46 440
Electricity (< min.service level)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Total number of households	5	-	-	61 440	61 440	61 440	61 440	61 440	61 440	61 440
Refuse:										
Removed at least once a week				41 235	41 235	41 235	41 235	41 235	41 235	41 235
<i>Minimum Service Level and Above sub-total</i>		-	-	41 235	41 235	41 235	41 235	41 235	41 235	41 235
Removed less frequently than once a week				547	547	547	547	547	547	547
Using communal refuse dump				2 865	2 865	2 865	2 865	2 865	2 865	2 865
Using own refuse dump				11 523	11 523	11 523	11 523	11 523	11 523	11 523
Other rubbish disposal				720	720	720	720	720	720	720
No rubbish disposal				124	124	124	124	124	124	124
<i>Below Minimum Service Level sub-total</i>		-	-	15 779	15 779	15 779	15 779	15 779	15 779	15 779
Total number of households	5	-	-	57 014	57 014	57 014	57 014	57 014	57 014	57 014
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				4 658	4 658	4 658	4 658	5 226	5 561	5 916
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)				636	6 474	6 474	6 474	6 916	7 359	7 359
Refuse (removed once a week for indigent households)					14 743	14 743	14 743	15 686	16 690	17 758
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	5 294	25 874	25 874	25 874	27 829	29 610	31 034
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of				45 918	41 111	41 111	41 111	43 742	46 541	49 520
Water (in excess of 6 kilolitres per indigent household per month)			(0)	(0)						
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p				9 000	5 838					
Refuse (in excess of one removal a week for indigent households)				(0)						
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	(0)	54 917	46 948	41 111	41 111	43 742	46 541	49 520

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: West Rand(DC48) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
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