

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	523 659	202 936 781	563 553	628 439	628 439	570 184	694 203	716 725	735 690
Piped water inside yard (but not in dwelling)		611 794	48 955 550	937 823	1 010 227	1 035 285	1 061 846	1 201 319	1 242 792	1 285 361
Using public tap (at least min.service level)	2	327 227	284 241	230 805	256 378	261 861	267 673	328 361	341 336	354 613
Other water supply (at least min.service level)	4	100 235	67 370	98 031	107 437	107 437	107 437	172 526	175 811	179 052
<i>Minimum Service Level and Above sub-total</i>		1 562 915	252 243 942	1 830 212	2 002 481	2 033 022	2 007 140	2 396 409	2 476 664	2 554 716
Using public tap (< min.service level)	3	711 778	730 520	769 553	827 013	843 739	861 469	918 708	946 433	980 816
Other water supply (< min.service level)	4	119 561	125 002	174 705	176 947	183 428	190 298	209 779	216 661	225 434
No water supply		88 093	92 067	96 540	101 538	106 563	111 890	117 678	123 671	130 022
<i>Below Minimum Service Level sub-total</i>		919 432	947 589	1 040 798	1 105 498	1 133 730	1 163 657	1 246 165	1 286 765	1 336 272
<b>Total number of households</b>	5	<b>2 482 347</b>	<b>253 191 531</b>	<b>2 871 010</b>	<b>3 107 979</b>	<b>3 166 752</b>	<b>3 170 797</b>	<b>3 642 574</b>	<b>3 763 429</b>	<b>3 890 988</b>
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		322 189	344 558	362 065	454 933	454 933	449 040	556 673	574 473	593 333
Flush toilet (with septic tank)		41 246	43 424	46 183	53 748	53 748	51 842	58 487	59 912	61 439
Chemical toilet		16 527	19 369	56 064	58 653	58 653	22 211	61 826	62 391	62 988
Pit toilet (ventilated)		359 122	393 028	398 268	435 280	435 280	434 844	519 505	530 006	541 136
Other toilet provisions (> min.service level)		523 029	555 298	649 501	676 787	676 787	606 168	752 280	782 521	814 579
<i>Minimum Service Level and Above sub-total</i>		1 262 113	1 355 677	1 512 081	1 679 401	1 679 401	1 564 105	1 948 771	2 009 303	2 073 475
Bucket toilet		4 713	6 050	86 432	6 788	7 077	7 384	8 615	8 966	9 336
Other toilet provisions (< min.service level)		81 661	81 404	81 661	94 813	94 813	94 813	104 164	105 745	107 737
No toilet provisions		80 115	118 904	219 418	253 697	256 246	258 948	282 572	294 271	306 688
<i>Below Minimum Service Level sub-total</i>		166 489	206 358	387 511	355 298	358 136	361 145	395 351	408 982	423 761
<b>Total number of households</b>	5	<b>1 428 602</b>	<b>1 562 035</b>	<b>1 899 592</b>	<b>2 034 699</b>	<b>2 037 537</b>	<b>1 925 250</b>	<b>2 344 122</b>	<b>2 418 285</b>	<b>2 497 236</b>
<b>Energy:</b>										
Electricity (at least min.service level)		220 240	226 928	249 580	356 931	356 931	356 991	509 145	521 763	534 468
Electricity - prepaid (min.service level)		65 274	65 759	134 819	173 577	173 577	217 324	421 050	432 822	413 616
<i>Minimum Service Level and Above sub-total</i>		285 514	292 687	384 399	530 508	530 508	574 315	930 195	954 585	948 084
Electricity (< min.service level)				13 216	17 558	17 558	17 558	21 535	22 667	23 866
Electricity - prepaid (< min. service level)		3 000	3 000	17 514	22 282	22 282	22 282	27 608	28 834	30 134
Other energy sources		9 772	9 896	8 300	12 705	12 705	12 705	21 827	21 913	21 637
<i>Below Minimum Service Level sub-total</i>		12 772	12 896	39 030	52 545	52 545	52 545	70 970	73 414	75 637
<b>Total number of households</b>	5	<b>298 286</b>	<b>305 583</b>	<b>423 429</b>	<b>583 053</b>	<b>583 053</b>	<b>626 860</b>	<b>1 001 165</b>	<b>1 027 999</b>	<b>1 023 721</b>
<b>Refuse:</b>										
Removed at least once a week		86 366	66 251	173 863	230 163	238 054	258 933	368 552	397 341	416 899
<i>Minimum Service Level and Above sub-total</i>		86 366	66 251	173 863	230 163	238 054	258 933	368 552	397 341	416 899
Removed less frequently than once a week		17 335	17 084	17 346	57 745	60 145	83 516	142 401	134 039	131 039
Using communal refuse dump		110 411	109 112	109 796	77 862	75 462	63 482	77 726	81 259	84 993
Using own refuse dump		189 525	163 887	181 736	186 717	186 717	186 717	225 819	224 164	222 790
Other rubbish disposal		13 446	13 119	13 446	15 314	15 314	15 314	19 940	18 916	18 716
No rubbish disposal		18 128	16 195	18 128	19 579	19 579	58 621	92 490	91 600	93 109
<i>Below Minimum Service Level sub-total</i>		348 845	319 397	340 452	357 217	357 217	407 650	558 376	549 978	550 647
<b>Total number of households</b>	5	<b>435 211</b>	<b>385 648</b>	<b>514 315</b>	<b>587 380</b>	<b>595 271</b>	<b>666 583</b>	<b>926 928</b>	<b>947 319</b>	<b>967 546</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7	8 417	8 417	8 417	28 235	28 235	28 235	32 573	34 235	36 065
Sanitation (free minimum level service)		9 553	8 961	522	70 770	70 770	70 770	74 572	75 634	76 886
Electricity/other energy (50kwh per household per month)		16 720	17 733	8 107	36 329	36 329	35 043	55 691	57 685	60 230
Refuse (removed at least once a week)		13 383	16 086	7 705	62 900	62 900	1 804 640	1 908 109	2 012 671	2 111 082
<b>Cost of Free Basic Services provided - Formal Settlements</b>										
Water (6 kilolitres per indigent household per month)	8	4 471	5 002	5 170	20 432	20 432	20 432	37 107	42 903	46 275
Sanitation (free sanitation service to indigent households)		1 234	1 246	135	16 995	16 995	16 995	19 124	20 365	21 797
Electricity/other energy (50kwh per indigent household per month)		4 493	4 622	6 241	34 986	33 786	34 389	33 786	42 955	47 142
Refuse (removed once a week for indigent households)		1 653	1 797	1 351	18 188	18 188	17 888	19 451	20 552	21 831
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>		<b>454</b>	<b>456</b>	<b>6 058</b>	<b>525 153</b>	<b>525 471</b>	<b>517 089</b>	<b>589 159</b>	<b>645 774</b>	<b>703 053</b>
<b>Total cost of FBS provided</b>		<b>12 305</b>	<b>13 123</b>	<b>18 954</b>	<b>615 754</b>	<b>614 872</b>	<b>606 793</b>	<b>704 007</b>	<b>772 550</b>	<b>840 097</b>
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		105 036	105 036	105 000	163 189	163 189	50 985 000	166 680	170 381	174 304
Water (kilolitres per household per month)		8 706 028	8 706 025	8 706 018	8 706 030	8 706 030	8 706 030	3 790	3 790	3 790
Sanitation (kilolitres per household per month)		6	6	6	12	12	12	12	12	12
Sanitation (Rand per household per month)		72 618 017	72 618 017	72 618 000	72 618 090	72 618 090	72 618 090	24 147	24 147	24 147
Electricity (kwh per household per month)		752 570	1 113 042	19 963	21 113	21 113	21 113	424 618	424 618	424 618
Refuse (average litres per week)		18 033	18 033	20 000	21 410	21 410	21 410	34 410	34 410	34 410
<b>Revenue cost of subsidised services provided</b>										
Property rates (tariff adjustment) (impermissible values per section 1	9	22 130	17 405	605	15 605	15 605	15 605	17 870	17 870	17 870
Prop. rates exempt., reduct., rebates and imperm. values in excess of		62 040	62 364	64 637	160 916	170 955	172 913	171 720	182 141	190 566
Water (in excess of 6 kilolitres per indigent household per month)		2 074	79 509	121 037	25 392	25 392	25 392	103 720	106 228	108 574
Sanitation (in excess of free sanitation service to indigent household		1 407	2 116	8 567	24 001	24 001	24 001	34 696	36 707	37 936
Electricity/other energy (in excess of 50 kwh per indigent household p		17	(4)	3 559	13 728	25 534	25 054	26 703	28 310	29 648
Refuse (in excess of one removal a week for indigent households)		1 702	2 762	2 706	20 663	24 307	24 307	26 282	27 682	29 610
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		18 774	18 774	29 000	29 000	29 000	29 000			
<b>Total revenue cost of subsidised services provided</b>		<b>108 143</b>	<b>182 925</b>	<b>230 110</b>	<b>289 304</b>	<b>314 794</b>	<b>316 272</b>	<b>380 990</b>	<b>398 937</b>	<b>414 203</b>

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Giyani(LIM331) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week		6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019
<i>Minimum Service Level and Above sub-total</i>		6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Letaba(LIM332) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		5 948	5 948	5 948	5 948	5 948	5 948	7 948	7 948	7 948
Piped water inside yard (but not in dwelling)		20 320	20 320	20 320	20 320	20 320	20 320	21 320	21 320	21 320
Using public tap (at least min.service level)	2	17 276	17 276	17 276	17 276	17 276	17 276	19 277	19 277	19 277
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		43 544	43 544	43 544	43 544	43 544	43 544	48 545	48 545	48 545
Using public tap (< min.service level)	3	7 560	7 560	7 560	7 560	7 560	7 560	9 462	9 462	9 462
Other water supply (< min.service level)	4							9 060	9 060	9 060
No water supply		7 158	7 158	7 158	7 158	7 158	7 158			
<i>Below Minimum Service Level sub-total</i>		14 718	14 718	14 718	14 718	14 718	14 718	18 522	18 522	18 522
<b>Total number of households</b>	5	58 262	58 262	58 262	58 262	58 262	58 262	67 067	67 067	67 067
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		9 458	9 458	9 458	9 458	9 458	9 458	9 003	9 003	9 003
Flush toilet (with septic tank)		7 510	7 510	7 510	7 510	7 510	7 510	8 011	8 011	8 011
Chemical toilet		11 477	11 477	11 477	11 477	11 477	11 477	12 012	12 012	12 012
Pit toilet (ventilated)		22 409	22 409	22 409	22 409	22 409	22 409	21 012	21 012	21 012
Other toilet provisions (> min.service level)								6 008	6 008	6 008
<i>Minimum Service Level and Above sub-total</i>		50 854	50 854	50 854	50 854	50 854	50 854	56 046	56 046	56 046
Bucket toilet		336	336	336	336	336	336	1 000	1 000	1 000
Other toilet provisions (< min.service level)		791	791	791	791	791	791	2 011	2 011	2 011
No toilet provisions		6 281	6 281	6 281	6 281	6 281	6 281	8 010	8 010	8 010
<i>Below Minimum Service Level sub-total</i>		7 408	7 408	7 408	7 408	7 408	7 408	11 021	11 021	11 021
<b>Total number of households</b>	5	58 262	58 262	58 262	58 262	58 262	58 262	67 067	67 067	67 067
<b>Energy:</b>										
Electricity (at least min.service level)		53 260	53 260	53 260	53 260	53 260	53 260	56 260	56 260	56 260
Electricity - prepaid (min.service level)		2 002	2 002	2 002	2 002	2 002	2 002	6 002	6 002	6 002
<i>Minimum Service Level and Above sub-total</i>		55 262	55 262	55 262	55 262	55 262	55 262	62 262	62 262	62 262
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		3 000	3 000	3 000	3 000	3 000	3 000	4 805	4 805	4 805
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		3 000	3 000	3 000	3 000	3 000	3 000	4 805	4 805	4 805
<b>Total number of households</b>	5	58 262	58 262	58 262	58 262	58 262	58 262	67 067	67 067	67 067
<b>Refuse:</b>										
Removed at least once a week		4 954	4 954	4 954	4 954	4 954	4 954	7 454	7 454	7 454
<i>Minimum Service Level and Above sub-total</i>		4 954	4 954	4 954	4 954	4 954	4 954	7 454	7 454	7 454
Removed less frequently than once a week		478	478	478	478	478	478	978	978	978
Using communal refuse dump		651	651	651	651	651	651	1 051	1 051	1 051
Using own refuse dump		42 815	42 815	42 815	42 815	42 815	42 815	45 815	45 815	45 815
Other rubbish disposal		8 554	8 554	8 554	8 554	8 554	8 554	10 554	10 554	10 554
No rubbish disposal		810	810	810	810	810	810	1 215	1 215	1 215
<i>Below Minimum Service Level sub-total</i>		53 308	53 308	53 308	53 308	53 308	53 308	59 613	59 613	59 613
<b>Total number of households</b>	5	58 262	58 262	58 262	58 262	58 262	58 262	67 067	67 067	67 067
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)								120	120	120
Sanitation (free minimum level service)								120	120	120
Electricity/other energy (50kwh per household per month)								8 000	8 000	8 000
Refuse (removed at least once a week)								120	120	120
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					467	467	467	492	518	547
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	467	467	467	492	518	547
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)		8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	3 760	3 760	3 760
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		72 618 000	72 618 000	72 618 000	72 618 000	72 618 000	72 618 000	24 052	24 052	24 052
Electricity (kwh per household per month)		9 000	9 000	9 000	9 000	9 000	9 000	412 400	412 400	412 400
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		3 223	3 244		3 076	3 076	3 076	3 239	3 414	3 602
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p					4 008	4 008	4 008	4 221	4 449	4 693
Refuse (in excess of one removal a week for indigent households)		40	47							
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		3 263	3 290	-	7 085	7 085	7 085	7 460	7 863	8 296

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tzaneen(LIM333) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	17 452	17 611	17 723	17 793	17 793	17 793	17 793	17 793	17 793
Piped water inside yard (but not in dwelling)		21 148	17 611	24 969	34 755	34 755	34 755	34 755	34 755	34 755
Using public tap (at least min.service level)	2	15 305	17 515	17 540	17 540	17 540	17 540	17 540	17 540	17 540
Other water supply (at least min.service level)	4	31 631	32 678	25 183	25 183	25 183	25 183	25 183	25 183	25 183
<i>Minimum Service Level and Above sub-total</i>		85 536	85 415	85 415	95 271	95 271	95 271	95 271	95 271	95 271
Using public tap (< min.service level)	3	23 248	23 511	23 511	23 511	23 511	23 511	23 511	23 511	23 511
Other water supply (< min.service level)	4									
No water supply		245								
<i>Below Minimum Service Level sub-total</i>		23 493	23 511	23 511	23 511	23 511	23 511	23 511	23 511	23 511
<b>Total number of households</b>	5	<b>109 029</b>	<b>108 926</b>	<b>108 926</b>	<b>118 782</b>	<b>118 782</b>	<b>118 782</b>	<b>118 782</b>	<b>118 782</b>	<b>118 782</b>
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		14 344	14 456	14 480	14 480	14 480	14 480	14 480	14 480	14 480
Flush toilet (with septic tank)		284	284	284	284	284	284	284	284	284
Chemical toilet										
Pit toilet (ventilated)		67 104	67 104	67 104	67 104	67 104	67 104	67 104	67 104	67 104
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		81 732	81 844	81 868	81 868	81 868	81 868	81 868	81 868	81 868
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		27 231	27 082	27 058	27 058	27 058	27 058	27 058	27 058	27 058
<i>Below Minimum Service Level sub-total</i>		27 231	27 082	27 058	27 058	27 058	27 058	27 058	27 058	27 058
<b>Total number of households</b>	5	<b>108 963</b>	<b>108 926</b>	<b>108 926</b>	<b>108 926</b>	<b>108 926</b>	<b>108 926</b>	<b>108 926</b>	<b>108 926</b>	<b>108 926</b>
<b>Energy:</b>										
Electricity (at least min.service level)		9 200	10 500	12 100	12 900	12 900	12 900	13 000	13 200	13 500
Electricity - prepaid (min.service level)		675	950	1 010	1 200	1 200	1 200	1 350	1 420	1 500
<i>Minimum Service Level and Above sub-total</i>		9 875	11 450	13 110	14 100	14 100	14 100	14 350	14 620	15 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>9 875</b>	<b>11 450</b>	<b>13 110</b>	<b>14 100</b>	<b>14 100</b>	<b>14 100</b>	<b>14 350</b>	<b>14 620</b>	<b>15 000</b>
<b>Refuse:</b>										
Removed at least once a week		8 732	8 776	8 776	8 776	8 776	8 995	9 059	9 059	9 059
<i>Minimum Service Level and Above sub-total</i>		8 732	8 776	8 776	8 776	8 776	8 995	9 059	9 059	9 059
Removed less frequently than once a week		2 400	2 400	2 400	33 600	36 000	47 822	47 822	47 822	47 822
Using communal refuse dump		97 794	97 794	97 794	66 550	64 150	52 170	65 895	69 670	73 574
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		100 194	100 194	100 194	100 150	100 150	99 992	113 717	117 492	121 396
<b>Total number of households</b>	5	<b>108 926</b>	<b>108 970</b>	<b>108 970</b>	<b>108 926</b>	<b>108 926</b>	<b>108 987</b>	<b>122 776</b>	<b>126 551</b>	<b>130 455</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7				1 418	1 418	1 418	1 461	1 480	1 550
Sanitation (free minimum level service)					1 418	1 418	1 418	1 461	1 480	1 550
Electricity/other energy (50kwh per household per month)		7 000	8 000	8 000	8 000	8 000	6 000	6 000	6 000	6 000
Refuse (removed at least once a week)					1 201	1 201	1 201	1 218	1 230	1 250
<b>Cost of Free Basic Services provided - Formal Settlements</b>										
Water (6 kilolitres per indigent household per month)	8	470	473	520	525	525	525	530	535	540
Sanitation (free sanitation service to indigent households)		124	126	135	169	169	169	185	210	260
Electricity/other energy (50kwh per indigent household per month)		3 500	3 500	3 500	3 500	3 500	3 500	4 000	4 500	5 000
Refuse (removed once a week for indigent households)		1 020	1 081	1 343	1 511	1 511	1 511	1 568	1 580	1 600
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		<b>5 114</b>	<b>5 180</b>	<b>5 498</b>	<b>5 705</b>	<b>5 705</b>	<b>5 705</b>	<b>6 283</b>	<b>6 825</b>	<b>7 400</b>
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	9	17 766	21 607	21 659	24 000	24 000	24 000	33 000	34 815	36 730
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p								150	158	167
Refuse (in excess of one removal a week for indigent households)		161	462	168	109	109	109	32	108	181
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		<b>17 927</b>	<b>22 068</b>	<b>21 827</b>	<b>24 109</b>	<b>24 109</b>	<b>24 109</b>	<b>33 182</b>	<b>35 081</b>	<b>37 078</b>

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ba-Phalaborwa(LIM334) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		15	15	15	15	15	15	15	15	15
Piped water inside yard (but not in dwelling)		19	19	19	19	19	19	19	19	19
Using public tap (at least min.service level)	2	3 812	3 812	3 812	3 812	3 812	3 812	3 812	3 812	3 812
Other water supply (at least min.service level)	4	413	413	413	413	413	413	413	413	413
<i>Minimum Service Level and Above sub-total</i>		4 259	4 259	4 259	4 259	4 259	4 259	4 259	4 259	4 259
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	234	234	234	234	234	234	234	234	234
No water supply		2	2	2	2	2	2	2	2	2
<i>Below Minimum Service Level sub-total</i>		236	236	236	236	236	236	236	236	236
<b>Total number of households</b>	5	4 495	4 495	4 495	4 495	4 495	4 495	4 495	4 495	4 495
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		16 638	16 638	16 638	16 638	16 638	16 638	16 638	16 638	16 638
Flush toilet (with septic tank)		860	860	860	860	860	860	860	860	860
Chemical toilet		424	424	424	424	424	424	424	424	424
Pit toilet (ventilated)		6 718	6 718	6 718	6 718	6 718	6 718	6 718	6 718	6 718
Other toilet provisions (> min.service level)		10 833	10 833	10 833	10 833	10 833	10 833	10 833	10 833	10 833
<i>Minimum Service Level and Above sub-total</i>		35 473	35 473	35 473	35 473	35 473	35 473	35 473	35 473	35 473
Bucket toilet		80	80	80	80	80	80	80	80	80
Other toilet provisions (< min.service level)		864	864	864	864	864	864	864	864	864
No toilet provisions		4 698	4 698	4 698	4 698	4 698	4 698	4 698	4 698	4 698
<i>Below Minimum Service Level sub-total</i>		5 642	5 642	5 642	5 642	5 642	5 642	5 642	5 642	5 642
<b>Total number of households</b>	5	41 115	41 115	41 115	41 115	41 115	41 115	41 115	41 115	41 115
<b>Energy:</b>										
Electricity (at least min.service level)		37 345	37 345	37 345	37 345	37 345	37 345	37 345	37 345	37 345
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		37 345	37 345	37 345	37 345	37 345	37 345	37 345	37 345	37 345
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	37 345	37 345	37 345	37 345	37 345	37 345	37 345	37 345	37 345
<b>Refuse:</b>										
Removed at least once a week		20 066		20 066	20 066	20 066	20 066	20 066	20 066	20 066
<i>Minimum Service Level and Above sub-total</i>		20 066	-	20 066	20 066	20 066	20 066	20 066	20 066	20 066
Removed less frequently than once a week		257		257	257	257	257	257	257	257
Using communal refuse dump		684		684	684	684	684	684	684	684
Using own refuse dump		17 849		17 849	17 849	17 849	17 849	17 849	17 849	17 849
Other rubbish disposal		327		327	327	327	327	327	327	327
No rubbish disposal		1 933		1 933	1 933	1 933	1 933	1 933	1 933	1 933
<i>Below Minimum Service Level sub-total</i>		21 050	-	21 050	21 050	21 050	21 050	21 050	21 050	21 050
<b>Total number of households</b>	5	41 116	-	41 116	41 116	41 116	41 116	41 116	41 116	41 116
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1									
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		2 669	2 669	2 669	2 669	2 669	2 669	2 669	2 669	2 669
Piped water inside yard (but not in dwelling)		9 006	9 006	9 006	9 006	9 006	9 006	9 006	9 006	9 006
Using public tap (at least min.service level)	2	5 987	5 987	5 987	5 987	5 987	5 987	5 987	5 987	5 987
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		17 662	17 662	17 662	17 662	17 662	17 662	17 662	17 662	17 662
Using public tap (< min.service level)	3	285	285	285	285	285	285	285	285	285
Other water supply (< min.service level)	4	3 155	3 155	3 155	3 155	3 155	3 155	3 155	3 155	3 155
No water supply		4 365	4 365	4 365	4 365	4 365	4 365	4 365	4 365	4 365
<i>Below Minimum Service Level sub-total</i>		7 805	7 805	7 805	7 805	7 805	7 805	7 805	7 805	7 805
<b>Total number of households</b>	5	25 467	25 467	25 467	25 467	25 467	25 467	25 467	25 467	25 467
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Flush toilet (with septic tank)		1 086	1 086	1 086	1 086	1 086	1 086	1 086	1 086	1 086
Chemical toilet		102	102	102	102	102	102	102	102	102
Pit toilet (ventilated)		7 335	7 335	7 335	7 335	7 335	7 335	7 335	7 335	7 335
Other toilet provisions (> min.service level)		12 240	12 240	12 240	12 240	12 240	12 240	12 240	12 240	12 240
<i>Minimum Service Level and Above sub-total</i>		22 863	22 863	22 863	22 863	22 863	22 863	22 863	22 863	22 863
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		1 487	1 487	1 487	1 487	1 487	1 487	1 487	1 487	1 487
<i>Below Minimum Service Level sub-total</i>		1 487	1 487	1 487	1 487	1 487	1 487	1 487	1 487	1 487
<b>Total number of households</b>	5	24 350	24 350	24 350	24 350	24 350	24 350	24 350	24 350	24 350
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		35 896	35 896	35 896	35 896	35 896	35 896	35 896	35 896	35 896
<i>Minimum Service Level and Above sub-total</i>		35 896	35 896	35 896	35 896	35 896	35 896	35 896	35 896	35 896
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	35 896	35 896	35 896	35 896	35 896	35 896	35 896	35 896	35 896
<b>Refuse:</b>										
Removed at least once a week		1 434	1 434	1 434	1 434	1 434	1 434	1 434	1 434	1 434
<i>Minimum Service Level and Above sub-total</i>		1 434	1 434	1 434	1 434	1 434	1 434	1 434	1 434	1 434
Removed less frequently than once a week		232	232	232	232	232	232	232	232	232
Using communal refuse dump		250	250	250	250	250	250	250	250	250
Using own refuse dump		19 410	19 410	19 410	19 410	19 410	19 410	19 410	19 410	19 410
Other rubbish disposal		315	315	315	315	315	315	315	315	315
No rubbish disposal		2 828	2 828	2 828	2 828	2 828	2 828	2 828	2 828	2 828
<i>Below Minimum Service Level sub-total</i>		23 035	23 035	23 035	23 035	23 035	23 035	23 035	23 035	23 035
<b>Total number of households</b>	5	24 469	24 469	24 469	24 469	24 469	24 469	24 469	24 469	24 469
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1			3 136	2 970	11 817	11 817	12 443	13 115	13 837
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	3 136	2 970	11 817	11 817	12 443	13 115	13 837

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mopani(DC33) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		51 674	51 674	49 923	49 923	49 923	49 923	49 923	49 923	49 923
Piped water inside yard (but not in dwelling)		72 754	72 754	99 434	99 434	99 434	99 434	99 434	99 434	99 434
Using public tap (at least min.service level)	2	109 341	109 341							
Other water supply (at least min.service level)	4	29 218	29 218	33 773	33 773	33 773	33 773	33 773	33 773	33 773
<i>Minimum Service Level and Above sub-total</i>		262 987	262 987	183 130	183 130	183 130	183 130	183 130	183 130	183 130
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			43 935	43 935	43 935	43 935	43 935	43 935	43 935
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	43 935	43 935	43 935	43 935	43 935	43 935	43 935
<b>Total number of households</b>	5	262 987	262 987	227 065	227 065	227 065	227 065	227 065	227 065	227 065
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		42 747	46 842	46 842	46 842	46 842	46 842	46 842	46 842	46 842
Flush toilet (with septic tank)		5 988	7 115	7 115	7 115	7 115	7 115	7 115	7 115	7 115
Chemical toilet		554	3 158	3 158	3 158	3 158	3 158	3 158	3 158	3 158
Pit toilet (ventilated)		28 520	57 211	57 211	57 211	57 211	57 211	57 211	57 211	57 211
Other toilet provisions (> min.service level)		127 627	137 648	137 648	137 648	137 648	137 648	137 648	137 648	137 648
<i>Minimum Service Level and Above sub-total</i>		205 436	251 974	251 974	251 974	251 974	251 974	251 974	251 974	251 974
Bucket toilet			1 099	1 099	1 099	1 099	1 099	1 099	1 099	1 099
Other toilet provisions (< min.service level)		59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853
No toilet provisions			37 067	37 067	37 067	37 067	37 067	37 067	37 067	37 067
<i>Below Minimum Service Level sub-total</i>		59 853	98 019	98 019	98 019	98 019	98 019	98 019	98 019	98 019
<b>Total number of households</b>	5	265 289	349 993	349 993	349 993	349 993	349 993	349 993	349 993	349 993
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Musina(LIM341) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		3 500	5 290	5 290	5 290	5 290	5 290	11 466	11 466	11 466
Piped water inside yard (but not in dwelling)		3 500	9 854	9 854	9 854	9 854	9 854	61 459	61 459	61 459
Using public tap (at least min.service level)	2							3 864	3 864	3 864
Other water supply (at least min.service level)	4		839	839	839	839	839	55 221	55 221	55 221
<i>Minimum Service Level and Above sub-total</i>		7 000	15 983	15 983	15 983	15 983	15 983	132 010	132 010	132 010
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	7 000	15 983	15 983	15 983	15 983	15 983	132 010	132 010	132 010
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		7 436	14 664	14 664	14 664	14 664	14 664	71 555	71 555	71 555
Flush toilet (with septic tank)		391	636	636	636	636	636	2 572	2 572	2 572
Chemical toilet										
Pit toilet (ventilated)			683	683	683	683	683	44 308	44 308	44 308
Other toilet provisions (> min.service level)								7 669	7 669	7 669
<i>Minimum Service Level and Above sub-total</i>		7 827	15 983	15 983	15 983	15 983	15 983	126 104	126 104	126 104
Bucket toilet								151	151	151
Other toilet provisions (< min.service level)								5 753	5 753	5 753
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	5 904	5 904	5 904
<b>Total number of households</b>	5	7 827	15 983	15 983	15 983	15 983	15 983	132 008	132 008	132 008
<b>Energy:</b>										
Electricity (at least min.service level)		7 789	13 177	13 177	13 836	13 836	13 836	8 151	8 151	8 151
Electricity - prepaid (min.service level)								110 887	110 887	110 887
<i>Minimum Service Level and Above sub-total</i>		7 789	13 177	13 177	13 836	13 836	13 836	119 038	119 038	119 038
Electricity (< min.service level)								2 677	2 677	2 677
Electricity - prepaid (< min. service level)								2 364	2 364	2 364
Other energy sources								710	710	710
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	5 751	5 751	5 751
<b>Total number of households</b>	5	7 789	13 177	13 177	13 836	13 836	13 836	124 789	124 789	124 789
<b>Refuse:</b>										
Removed at least once a week								20 589	20 589	20 589
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	20 589	20 589	20 589
Removed less frequently than once a week										
Using communal refuse dump		1 759	1 144	1 144	1 144	1 144	1 144			
Using own refuse dump		7 789								
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		9 548	1 144	1 144	1 144	1 144	1 144	-	-	-
<b>Total number of households</b>	5	9 548	1 144	1 144	1 144	1 144	1 144	20 589	20 589	20 589
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)								4 000	4 500	5 000
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	4 000	4 500	5 000
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								55	55	55
Refuse (average litres per week)								13 000	13 000	13 000
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Thulamela(LIM343) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)							137 767	137 767	137 767	
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>							137 767	137 767	137 767	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources							85	85	85	
<i>Below Minimum Service Level sub-total</i>							85	85	85	
<b>Total number of households</b>	5						137 852	137 852	137 852	
<b>Refuse:</b>										
Removed at least once a week							54 531	66 531	72 052	
<i>Minimum Service Level and Above sub-total</i>							54 531	66 531	72 052	
Removed less frequently than once a week							58 382	50 000	47 000	
Using communal refuse dump							1 215	1 000	800	
Using own refuse dump							19 288	17 000	15 000	
Other rubbish disposal							2 625	1 600	1 400	
No rubbish disposal							1 811	1 721	1 600	
<i>Below Minimum Service Level sub-total</i>							83 321	71 321	65 800	
<b>Total number of households</b>	5						137 852	137 852	137 852	
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							8 882	9 270	10 000	
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000	
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)							50	50	50	
Refuse (average litres per week)		18 000	18 000	20 000	20 000	20 000	20 000	20 000	20 000	
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1)								2 265	2 265	2 265
Prop. rates exempt., reduct., rebates and imperm. values in excess of					9 651	9 651	9 651	2 265	2 265	2 265
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					5 964	5 964	5 964	6 560	6 560	7 216
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other		18 774	18 774	29 000	29 000	29 000	29 000			
<b>Total revenue cost of subsidised services provided</b>		18 774	18 774	29 000	44 614	44 614	44 614	11 090	11 090	11 746

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LIM344) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		32 000	32 000	32 000	32 000	32 000	32 000	32 000	32 000	32 000
Piped water inside yard (but not in dwelling)		38 000	38 000	38 000	38 000	38 000	38 000	38 000	38 000	38 000
Using public tap (at least min.service level)	2	42 000	42 000	42 000	42 000	42 000	42 000	42 000	42 000	42 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		112 000	112 000	112 000	112 000	112 000	112 000	112 000	112 000	112 000
Using public tap (< min.service level)	3	29 000	29 000	29 000	29 000	29 000	29 000	29 000	29 000	29 000
Other water supply (< min.service level)	4	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
No water supply		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
<i>Below Minimum Service Level sub-total</i>		41 000	41 000	41 000	41 000	41 000	41 000	41 000	41 000	41 000
<b>Total number of households</b>	5	153 000	153 000	153 000	153 000	153 000	153 000	153 000	153 000	153 000
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Flush toilet (with septic tank)		8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000
Chemical toilet										
Pit toilet (ventilated)		129 000	129 000	129 000	129 000	129 000	129 000	129 000	129 000	129 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000
<b>Energy:</b>										
Electricity (at least min.service level)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
<b>Refuse:</b>										
Removed at least once a week		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
<i>Minimum Service Level and Above sub-total</i>		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Removed less frequently than once a week		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
Using communal refuse dump		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Using own refuse dump		33 000	33 000	33 000	33 000	33 000	33 000	33 000	33 000	33 000
Other rubbish disposal		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		49 000	49 000	49 000	49 000	49 000	49 000	49 000	49 000	49 000
<b>Total number of households</b>	5	51 000	51 000	51 000	51 000	51 000	51 000	51 000	51 000	51 000
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		8 883	6 440		7 217	7 217	7 217			
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		8 883	6 440	-	7 217	7 217	7 217	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Collins Chabane(LIM345) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								4 373	4 635	4 914
Piped water inside yard (but not in dwelling)								35 745	37 890	40 163
Using public tap (at least min.service level)	2							24 900	26 394	27 978
Other water supply (at least min.service level)	4							2 880	3 053	3 236
<i>Minimum Service Level and Above sub-total</i>								67 898	71 972	76 291
Using public tap (< min.service level)	3							15 348	16 269	17 245
Other water supply (< min.service level)	4							8 689	9 210	9 763
No water supply										
<i>Below Minimum Service Level sub-total</i>								24 037	25 479	27 008
<b>Total number of households</b>	5							<b>91 935</b>	<b>97 451</b>	<b>103 299</b>
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)								7 083	7 508	7 958
Flush toilet (with septic tank)								1 041	1 103	1 170
Chemical toilet								2 233	2 367	2 509
Pit toilet (ventilated)								31 796	33 704	35 726
Other toilet provisions (> min.service level)								35 288	37 405	39 650
<i>Minimum Service Level and Above sub-total</i>								77 441	82 087	87 013
Bucket toilet								92	98	103
Other toilet provisions (< min.service level)								3 178	3 369	3 571
No toilet provisions								11 225	11 899	12 612
<i>Below Minimum Service Level sub-total</i>								14 495	15 366	16 286
<b>Total number of households</b>	5							<b>91 936</b>	<b>97 453</b>	<b>103 299</b>
<b>Energy:</b>										
Electricity (at least min.service level)								3 506	3 716	3 939
Electricity - prepaid (min.service level)								82 367	87 309	92 548
<i>Minimum Service Level and Above sub-total</i>								85 873	91 025	96 487
Electricity (< min.service level)								247	262	278
Electricity - prepaid (< min. service level)										
Other energy sources								1 112	1 179	1 249
<i>Below Minimum Service Level sub-total</i>								1 359	1 441	1 527
<b>Total number of households</b>	5							<b>87 232</b>	<b>92 466</b>	<b>98 014</b>
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					700	700	400	600	636	674
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>					700	700	400	600	636	674
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)				3 000	3 000	3 000	3 000	3 000	3 180	3 371
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>				3 000	3 000	3 000	3 000	3 000	3 180	3 371

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		191 529	202 637 682	154 635	164 068	164 068	164 068	166 529	169 027	171 562
Piped water inside yard (but not in dwelling)		36 900	48 400 200	282 834	300 087	300 087	300 087	304 588	309 157	313 794
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		228 429	251 037 882	437 469	464 155	464 155	464 155	471 117	478 184	485 356
Using public tap (< min.service level)	3	335 276	335 276	354 722	398 189	398 189	398 189	404 162	410 224	416 378
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		335 276	335 276	354 722	398 189	398 189	398 189	404 162	410 224	416 378
<b>Total number of households</b>	5	563 705	251 373 158	792 191	862 344	862 344	862 344	875 279	888 408	901 734
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8				0	0	0	0	0	0
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	0	0	0	0	0	0
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Blouberg(LIM351) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)							60	60	60	60
Electricity - prepaid (min.service level)							43 747	44 243	44 749	13 348
<i>Minimum Service Level and Above sub-total</i>							43 807	44 303	44 809	13 408
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5						43 807	44 303	44 809	13 408
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week							11 549	11 549	11 549	11 549
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								36 011	36 011	36 011
<i>Below Minimum Service Level sub-total</i>							11 549	47 560	47 560	47 560
<b>Total number of households</b>	5						11 549	47 560	47 560	47 560
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)		1 136	544	522	778	778	778	778	778	778
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		4 908	7 598	7 598	34 656	34 656	34 656	35 049	35 450	35 450
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)		8	8	8	8	8	8	8	8	8
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		8	8	8	8	8	8	8	8	8
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		10 263	11 563	10 763	11 763	11 763	11 763	11 763	11 763	11 763
Refuse (average litres per week)					1 170	1 170	1 170	1 170	1 170	1 170
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		15 000	15 000		15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		15 000	15 000	-	15 000	15 000	15 000	15 000	15 000	15 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		1 136	1 136	1 136	2 832	2 832	2 832	2 832	2 832	2 832
Piped water inside yard (but not in dwelling)		12 173	12 173	12 173	14 095	14 095	14 095	14 095	14 095	14 095
Using public tap (at least min.service level)	2	2 540	2 540	2 540	3 905	3 905	3 905	3 905	3 905	3 905
Other water supply (at least min.service level)	4	4 012	4 012	4 012	1 603	1 603	1 603	1 603	1 603	1 603
<i>Minimum Service Level and Above sub-total</i>		19 861	19 861	19 861	22 435	22 435	22 435	22 435	22 435	22 435
Using public tap (< min.service level)	3							2 712	2 712	2 712
Other water supply (< min.service level)	4	9 512	9 512	9 512	7 231	7 231	7 231			
No water supply								6 501	6 501	6 501
<i>Below Minimum Service Level sub-total</i>		9 512	9 512	9 512	7 231	7 231	7 231	9 213	9 213	9 213
<b>Total number of households</b>	5	29 373	29 373	29 373	29 666	29 666	29 666	31 648	31 648	31 648
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		5 338	5 338	5 338	3 965	3 965	3 965	3 965	3 965	3 965
Flush toilet (with septic tank)					691	691	691	691	691	691
Chemical toilet					218	218	218	218	218	218
Pit toilet (ventilated)		20 331	20 331	20 331	5 498	5 498	5 498	5 498	5 498	5 498
Other toilet provisions (> min.service level)					352	352	352	352	352	352
<i>Minimum Service Level and Above sub-total</i>		25 669	25 669	25 669	10 724	10 724	10 724	10 724	10 724	10 724
Bucket toilet		159	159	159	168	168	168	168	168	168
Other toilet provisions (< min.service level)		3 545	3 545	3 545	18 007	18 007	18 007	18 007	18 007	18 007
No toilet provisions					1 141	1 141	1 141	1 141	1 141	1 141
<i>Below Minimum Service Level sub-total</i>		3 704	3 704	3 704	19 316	19 316	19 316	19 316	19 316	19 316
<b>Total number of households</b>	5	29 373	29 373	29 373	30 040	30 040	30 040	30 040	30 040	30 040
<b>Energy:</b>										
Electricity (at least min.service level)		26 349	26 349	26 349	28 765	28 765	28 765	28 765	28 765	28 765
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26 349	26 349	26 349	28 765	28 765	28 765	28 765	28 765	28 765
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 024	3 024	3 024	1 275	1 275	1 275	1 275	1 275	1 275
<i>Below Minimum Service Level sub-total</i>		3 024	3 024	3 024	1 275	1 275	1 275	1 275	1 275	1 275
<b>Total number of households</b>	5	29 373	29 373	29 373	30 040	30 040	30 040	30 040	30 040	30 040
<b>Refuse:</b>										
Removed at least once a week		3 528	3 528	3 528	1 696	1 696	1 696	1 696	1 696	1 696
<i>Minimum Service Level and Above sub-total</i>		3 528	3 528	3 528	1 696	1 696	1 696	1 696	1 696	1 696
Removed less frequently than once a week		248	248	248	212	212	212	212	212	212
Using communal refuse dump		1 351	1 351	1 351	511	511	511	511	511	511
Using own refuse dump		23 083	23 083	23 083	25 728	25 728	25 728	25 728	25 728	25 728
Other rubbish disposal		547	547	547	110	110	110	110	110	110
No rubbish disposal		617	617	617	1 868	1 868	1 868	1 868	1 868	1 868
<i>Below Minimum Service Level sub-total</i>		25 846	25 846	25 846	28 429	28 429	28 429	28 429	28 429	28 429
<b>Total number of households</b>	5	29 374	29 374	29 374	30 125	30 125	30 125	30 125	30 125	30 125
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		58	71	107	79	79	79	100	109	112
Refuse (removed at least once a week)		58	71	107	79	79	79	100	109	112
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)						(1 200)	(1 200)	(1 296)	(1 418)	(1 560)
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>		444	446	623	650	650	650	840	1 100	1 200
<b>Total cost of FBS provided</b>		444	446	623	650	(551)	(551)	(456)	(318)	(360)
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)						5 119	5 119	(3 108)	(3 276)	(3 456)
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)								420	550	600
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	5 119	5 119	(2 688)	(2 726)	(2 856)

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		43 850		43 800	58 189	58 189	58 189	61 680	65 381	69 304
Piped water inside yard (but not in dwelling)		43 400		43 300	57 524	57 524	57 524	60 976	64 634	68 513
Using public tap (at least min.service level)	2	49 800		51 000	67 754	67 754	67 754	71 819	76 128	80 696
Other water supply (at least min.service level)	4	34 751		33 601	44 639	44 639	44 639	47 318	50 157	53 166
<i>Minimum Service Level and Above sub-total</i>		171 801	-	171 701	228 106	228 106	228 106	241 793	256 300	271 679
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	171 801	-	171 701	228 106	228 106	228 106	241 793	256 300	271 679
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					53 769	53 769	53 769	56 995	60 414	64 039
Flush toilet (with septic tank)					5 443	5 443	5 443	5 770	6 116	6 483
Chemical toilet					2 018	2 018	2 018	2 139	2 267	2 403
Pit toilet (ventilated)					45 139	45 139	45 139	47 847	50 718	53 761
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	106 369	106 369	106 369	112 751	119 515	126 686
Bucket toilet				80 120						
Other toilet provisions (< min.service level)										
No toilet provisions				98 000	130 107	130 107	130 107	137 913	146 188	154 959
<i>Below Minimum Service Level sub-total</i>		-	-	178 120	130 107	130 107	130 107	137 913	146 188	154 959
<b>Total number of households</b>	5	-	-	178 120	236 476	236 476	236 476	250 664	265 703	281 645
<b>Energy:</b>										
Electricity (at least min.service level)				79 802	106 018	106 018	106 018	112 379	119 121	126 269
Electricity - prepaid (min.service level)				69 000	91 667	91 667	91 667	97 167	102 997	109 177
<i>Minimum Service Level and Above sub-total</i>		-	-	148 802	197 685	197 685	197 685	209 546	222 118	235 446
Electricity (< min.service level)				13 216	17 558	17 558	17 558	18 611	19 728	20 911
Electricity - prepaid (< min. service level)				14 514	19 282	19 282	19 282	20 439	21 665	22 965
Other energy sources				1 469	1 952	1 952	1 952	2 069	2 193	2 324
<i>Below Minimum Service Level sub-total</i>		-	-	29 199	38 792	38 792	38 792	41 119	43 586	46 200
<b>Total number of households</b>	5	-	-	178 001	236 477	236 477	236 477	250 665	265 704	281 646
<b>Refuse:</b>										
Removed at least once a week				92 000	122 223	122 223	122 223	129 556	137 330	145 569
<i>Minimum Service Level and Above sub-total</i>		-	-	92 000	122 223	122 223	122 223	129 556	137 330	145 569
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	92 000	122 223	122 223	122 223	129 556	137 330	145 569
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					13 400	13 400	13 400	15 075	16 620	18 282
Sanitation (free minimum level service)					13 400	13 400	13 400	14 539	15 484	16 568
Electricity/other energy (50kwh per household per month)					13 400	13 400	13 400	14 539	15 920	17 512
Refuse (removed at least once a week)					13 400	13 400	13 400	14 539	15 484	16 568
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					18 765	18 765	18 765	21 111	23 274	25 602
Sanitation (free sanitation service to indigent households)					14 541	14 541	14 541	15 777	16 802	17 979
Electricity/other energy (50kwh per indigent household per month)					25 427	25 427	25 427	27 589	30 210	33 230
Refuse (removed once a week for indigent households)					12 190	12 190	12 190	13 226	14 086	15 072
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>					516 429	516 429	516 429	568 649	618 809	674 708
<b>Total cost of FBS provided</b>		-	-	-	587 353	587 353	587 353	646 352	703 181	766 591
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)					58 189	58 189	50 880 000	61 680	65 381	69 304
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (Rand per household per month)					90	90	90	95	95	95
Electricity (kwh per household per month)					100	100	100	100	100	100
Refuse (average litres per week)					240	240	240	240	240	240
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					50 880	50 880	50 880	53 933	57 169	60 599
Water (in excess of 6 kilolitres per indigent household per month)					18 765	18 765	18 765	21 111	23 274	25 602
Sanitation (in excess of free sanitation service to indigent household					14 541	14 541	14 541	15 777	16 802	17 979
Electricity/other energy (in excess of 50 kwh per indigent household p					8 040	8 040	8 040	8 723	9 370	10 308
Refuse (in excess of one removal a week for indigent households)					12 190	12 190	12 190	13 226	14 086	15 072
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	104 417	104 417	104 417	112 770	120 701	129 560

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lepelle-Nkumpi(LIM355) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week							20 560	25 000	27 000	28 350
<i>Minimum Service Level and Above sub-total</i>							20 560	25 000	27 000	28 350
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal							39 042	33 602	32 602	34 232
<i>Below Minimum Service Level sub-total</i>							39 042	33 602	32 602	34 232
<b>Total number of households</b>	5						59 602	58 602	59 602	62 582
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)							1 741 740	1 841 019	1 944 116	2 041 322
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					7 510	7 510	7 510	7 908	8 335	8 794
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>					7 510	7 510	7 510	7 908	8 335	8 794

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		147 840	156 710	166 113	176 081	176 081	176 081	186 646	197 844	209 715
Piped water inside yard (but not in dwelling)		350 650	371 689	393 990	417 630	442 688	469 249	497 404	527 248	558 883
Using public tap (at least min.service level)	2	76 730	81 334	86 214	91 387	96 870	102 682	108 843	115 374	122 296
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		575 220	609 733	646 317	685 098	715 639	748 012	792 893	840 466	890 894
Using public tap (< min.service level)	3	307 978	326 457	346 044	366 807	383 533	401 263	425 339	450 859	477 910
Other water supply (< min.service level)	4	90 691	96 132	101 900	108 014	114 495	121 365	128 647	136 366	144 548
No water supply		70 323	74 542	79 015	83 756	88 781	94 108	99 755	105 740	112 084
<i>Below Minimum Service Level sub-total</i>		468 992	497 131	526 959	558 577	586 809	616 736	653 741	692 965	734 542
<b>Total number of households</b>	5	1 044 212	1 106 864	1 173 276	1 243 675	1 302 448	1 364 748	1 446 634	1 533 431	1 625 436
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		182 230	193 164	204 754	217 039	217 039	217 039	230 061	243 865	258 497
Flush toilet (with septic tank)		13 426	14 232	15 085	15 991	15 991	15 991	16 950	17 967	19 045
Chemical toilet		3 970	4 208	4 461	4 728	4 728	4 728	5 012	5 313	5 632
Pit toilet (ventilated)		75 532	80 064	84 868	89 960	89 960	89 960	95 357	101 079	107 144
Other toilet provisions (> min.service level)		370 806	393 054	416 638	441 636	441 636	441 636	468 134	496 222	525 995
<i>Minimum Service Level and Above sub-total</i>		645 964	684 722	725 806	769 354	769 354	769 354	815 514	864 446	916 313
Bucket toilet		4 044	4 287	4 544	4 816	5 105	5 412	5 736	6 081	6 446
Other toilet provisions (< min.service level)										
No toilet provisions		35 668	37 808	40 077	42 481	45 030	47 732	50 596	53 631	56 849
<i>Below Minimum Service Level sub-total</i>		39 712	42 095	44 621	47 297	50 135	53 144	56 332	59 712	63 295
<b>Total number of households</b>	5	685 676	726 817	770 427	816 651	819 489	822 498	871 846	924 158	979 608
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		11 973	11 973	11 973	19 654	19 654	19 654	19 654	24 164	24 165
Piped water inside yard (but not in dwelling)		3 069	3 069	3 069	3 704	3 704	3 704	4 914	6 041	6 041
Using public tap (at least min.service level)	2	1 300	1 300	1 300	1 965	1 965	1 965	1 965	2 416	2 417
Other water supply (at least min.service level)	4	206	206	206	983	983	983	983	1 208	1 208
<i>Minimum Service Level and Above sub-total</i>		16 548	16 548	16 548	26 306	26 306	26 306	27 516	33 829	33 831
Using public tap (< min.service level)	3	8 431	8 431	8 431	1 384	1 384	1 384	7 836	3 041	3 211
Other water supply (< min.service level)	4	101	101	101	110	110	110	111	122	129
No water supply										
<i>Below Minimum Service Level sub-total</i>		8 532	8 532	8 532	1 494	1 494	1 494	7 947	3 163	3 340
<b>Total number of households</b>	5	25 080	25 080	25 080	27 800	27 800	27 800	35 463	36 992	37 171
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		11 970	11 970	11 970	16 544	16 544	16 544	23 176	23 176	23 176
Flush toilet (with septic tank)		2 846	2 846	2 846	2 846	2 846	2 846	2 781	2 781	2 781
Chemical toilet									2	2
Pit toilet (ventilated)		1 222	1 222	1 222	1 222	1 222	1 222	2 318	2 318	2 318
Other toilet provisions (> min.service level)		189	189	189	208	208	208	208	229	229
<i>Minimum Service Level and Above sub-total</i>		16 227	16 227	16 227	20 820	20 820	20 820	28 483	28 506	28 506
Bucket toilet		94	89	94	94	94	94	94	94	94
Other toilet provisions (< min.service level)		4 540	4 283	4 540	4 036	4 036	4 036	4 036	5 826	7 616
No toilet provisions		4 750	4 481	4 750	2 850	2 850	2 850	2 850	2 565	2 280
<i>Below Minimum Service Level sub-total</i>		9 384	8 853	9 384	6 980	6 980	6 980	6 980	8 485	9 990
<b>Total number of households</b>	5	25 611	25 080	25 611	27 800	27 800	27 800	35 463	36 991	38 496
<b>Energy:</b>										
Electricity (at least min.service level)		11 970	11 970	11 970	13 731	13 731	13 731	13 725	15 248	16 102
Electricity - prepaid (min.service level)		12 145	12 145	12 145	12 151	12 151	12 151	12 157	12 162	12 843
<i>Minimum Service Level and Above sub-total</i>		24 115	24 115	24 115	25 882	25 882	25 882	25 882	27 410	28 945
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 023	1 021	1 082	1 918	1 918	1 918	9 581	9 581	9 581
<i>Below Minimum Service Level sub-total</i>		1 023	1 021	1 082	1 918	1 918	1 918	9 581	9 581	9 581
<b>Total number of households</b>	5	25 138	25 136	25 197	27 800	27 800	27 800	35 463	36 991	38 526
<b>Refuse:</b>										
Removed at least once a week		11 970	11 970	11 970	6 225	6 225	6 225	11 743	13 071	13 803
<i>Minimum Service Level and Above sub-total</i>		11 970	11 970	11 970	6 225	6 225	6 225	11 743	13 071	13 803
Removed less frequently than once a week		3 326	3 326	3 326	12 458	12 458	12 458	12 461	12 481	12 481
Using communal refuse dump		579	579	579	521	521	521	469	422	422
Using own refuse dump		6 867	6 867	6 867	6 478	6 478	6 478	7 589	7 615	7 615
Other rubbish disposal								1	2	2
No rubbish disposal		2 341	2 341	2 341	2 118	2 118	2 118	3 200	3 400	3 400
<i>Below Minimum Service Level sub-total</i>		13 113	13 113	13 113	21 575	21 575	21 575	23 720	23 920	23 920
<b>Total number of households</b>	5	25 083	25 083	25 083	27 800	27 800	27 800	35 463	36 991	37 723
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		8 417	8 417	8 417	8 417	8 417	8 417	8 417	8 417	8 417
Sanitation (free minimum level service)		8 417	8 417	8 417	8 564	8 564	8 564	8 564	8 564	8 564
Electricity/other energy (50kwh per household per month)		8 417	8 417	8 417	8 564	8 564	8 564	8 564	8 564	8 564
Refuse (removed at least once a week)		8 417	8 417	8 417	8 564	8 564	8 564	8 564	8 564	8 564
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		606	678	760	142	142	142	152	160	169
Sanitation (free sanitation service to indigent households)		1 110	1 120		1 285	1 285	1 285	1 378	1 454	1 536
Electricity/other energy (50kwh per indigent household per month)		303	322	353	359	359	359	385	406	429
Refuse (removed once a week for indigent households)		626	708		813	813	813	872	920	971
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		2 644	2 828	1 112	2 598	2 598	2 598	2 788	2 941	3 106
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1									
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								36 498	36 841	37 187
Piped water inside yard (but not in dwelling)								13 785	13 915	14 045
Using public tap (at least min.service level)	2							19 677	19 862	20 049
Other water supply (at least min.service level)	4							5 148	5 196	5 245
<i>Minimum Service Level and Above sub-total</i>								75 108	75 814	76 526
Using public tap (< min.service level)	3							766	773	780
Other water supply (< min.service level)	4							3 280	3 311	3 342
No water supply								798	806	813
<i>Below Minimum Service Level sub-total</i>								4 844	4 890	4 935
<b>Total number of households</b>	5							79 952	80 704	81 461
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)								15 141	15 283	15 426
Flush toilet (with septic tank)								20	20	20
Chemical toilet										
Pit toilet (ventilated)								1 000	1 000	1 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>								16 161	16 303	16 446
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							16 161	16 303	16 446
<b>Energy:</b>										
Electricity (at least min.service level)								3 600	3 850	4 200
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>								3 600	3 850	4 200
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							3 600	3 850	4 200
<b>Refuse:</b>										
Removed at least once a week								16 652	21 652	24 652
<i>Minimum Service Level and Above sub-total</i>								16 652	21 652	24 652
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							16 652	21 652	24 652
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Bela Bela(LIM366) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		14 073	14 073	14 073	14 073	14 073	14 073	14 073	14 073	14 073
Piped water inside yard (but not in dwelling)		855	855	855	855	855	855	855	855	855
Using public tap (at least min.service level)	2	3 136	3 136	3 136	3 136	3 136	3 136	3 136	3 136	3 136
Other water supply (at least min.service level)	4	4	4	4	4	4	4	4	4	4
<i>Minimum Service Level and Above sub-total</i>		18 068	18 068	18 068	18 068	18 068	18 068	18 068	18 068	18 068
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	9 868	9 868	9 868	8 268	8 268	8 268	6 668	5 268	5 268
No water supply										
<i>Below Minimum Service Level sub-total</i>		9 868	9 868	9 868	8 268	8 268	8 268	6 668	5 268	5 268
<b>Total number of households</b>	5	27 936	27 936	27 936	26 336	26 336	26 336	24 736	23 336	23 336
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		14 928	14 928	14 928	14 928	14 928	14 928	14 928	14 928	14 928
Flush toilet (with septic tank)		855	855	855	855	855	855	855	855	855
Chemical toilet										
Pit toilet (ventilated)		951	951	951	951	951	951	951	951	951
Other toilet provisions (> min.service level)		1 334	1 334	1 334	1 334	1 334	1 334	1 334	1 334	1 334
<i>Minimum Service Level and Above sub-total</i>		18 068	18 068	18 068	18 068	18 068	18 068	18 068	18 068	18 068
Bucket toilet										
Other toilet provisions (< min.service level)		12 068	12 068	12 068	11 000	11 000	11 000	10 200	9 800	9 800
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		12 068	12 068	12 068	11 000	11 000	11 000	10 200	9 800	9 800
<b>Total number of households</b>	5	30 136	30 136	30 136	29 068	29 068	29 068	28 268	27 868	27 868
<b>Energy:</b>										
Electricity (at least min.service level)		577	577	577	577	577	577	577	577	577
Electricity - prepaid (min.service level)		14 556	14 766	14 766	15 126	15 126	15 126	15 426	15 845	15 845
<i>Minimum Service Level and Above sub-total</i>		15 133	15 343	15 343	15 703	15 703	15 703	16 003	16 422	16 422
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 725	2 725	2 725	2 365	2 365	2 365	2 065	2 065	2 065
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2 725	2 725	2 725	2 365	2 365	2 365	2 065	2 065	2 065
<b>Total number of households</b>	5	17 858	18 068	18 068	18 068	18 068	18 068	18 068	18 487	18 487
<b>Refuse:</b>										
Removed at least once a week		16 300	16 300	16 300	16 450	16 450	16 450	16 600	16 600	16 600
<i>Minimum Service Level and Above sub-total</i>		16 300	16 300	16 300	16 450	16 450	16 450	16 600	16 600	16 600
Removed less frequently than once a week										
Using communal refuse dump		2 350	2 350	2 350	2 350	2 350	2 350	2 350	2 350	2 350
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095
<i>Below Minimum Service Level sub-total</i>		3 445	3 445	3 445	3 445	3 445	3 445	3 445	3 445	3 445
<b>Total number of households</b>	5	19 745	19 745	19 745	19 895	19 895	19 895	20 045	20 045	20 045
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)		10	7	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		100	70	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		19 093	25 838	28 274	31 416	27 489	27 489	33 876	35 642	35 734
Water (in excess of 6 kilolitres per indigent household per month)		2 074	3 528	5 251	6 627	6 627	6 627	6 627	6 972	6 990
Sanitation (in excess of free sanitation service to indigent household)		1 407	2 116	8 567	9 459	9 459	9 459	18 919	19 905	19 957
Electricity/other energy (in excess of 50 kwh per indigent household p		17	(4)	3 559	11 806	11 806	11 806	11 806	12 421	12 453
Refuse (in excess of one removal a week for indigent households)		1 501	2 254	2 538	3 644	3 644	3 644	3 644	3 834	3 844
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		24 092	33 731	48 188	47 502	59 025	59 025	74 872	78 775	78 979

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mogalakwena(LIM367) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)								708	765	826
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)									(0)	
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>								708	765	826
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		36	36							
Water (kilolitres per household per month)		6	6							
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		17	17							
Electricity (kwh per household per month)		50	50							
Refuse (average litres per week)		33	33							
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		1 800	1 800							
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		1 800	1 800				1 958	2 115	2 284	2 467

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Modimolle-Mookgoong(LIM368) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					21 649	21 649	21 649	21 849	21 859	21 869
Piped water inside yard (but not in dwelling)					4 944	4 944	4 944	4 964	4 964	4 979
Using public tap (at least min.service level)	2				1 616	1 616	1 616	1 636	1 641	1 656
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					28 209	28 209	28 209	28 449	28 464	28 504
Using public tap (< min.service level)	3				277	277	277	287	297	322
Other water supply (< min.service level)	4									
No water supply					257	257	257	257	257	257
<i>Below Minimum Service Level sub-total</i>					534	534	534	544	554	579
<b>Total number of households</b>	5				28 743	28 743	28 743	28 993	29 018	29 083
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					23 613	23 613	23 613	23 813	23 823	23 833
Flush toilet (with septic tank)					525	525	525	545	545	560
Chemical toilet					86	86	86	86	86	86
Pit toilet (ventilated)					1 614	1 614	1 614	1 614	1 614	1 614
Other toilet provisions (> min.service level)					1 917	1 917	1 917	1 947	1 962	2 002
<i>Minimum Service Level and Above sub-total</i>					27 755	27 755	27 755	28 005	28 030	28 095
Bucket toilet					195	195	195	195	195	195
Other toilet provisions (< min.service level)					262	262	262	262	262	262
No toilet provisions					527	527	527	527	527	527
<i>Below Minimum Service Level sub-total</i>					984	984	984	984	984	984
<b>Total number of households</b>	5				28 739	28 739	28 739	28 989	29 014	29 079
<b>Energy:</b>										
Electricity (at least min.service level)					13 035	13 035	13 035	13 235	13 245	13 255
Electricity - prepaid (min.service level)					15 535	15 535	15 535	15 555	15 555	15 570
<i>Minimum Service Level and Above sub-total</i>					28 570	28 570	28 570	28 790	28 800	28 825
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 300	1 300	1 300	1 330	1 345	1 348
Other energy sources					1 300	1 300	1 300	1 330	1 345	1 348
<i>Below Minimum Service Level sub-total</i>					1 300	1 300	1 300	1 330	1 345	1 348
<b>Total number of households</b>	5				29 870	29 870	29 870	30 120	30 145	30 173
<b>Refuse:</b>										
Removed at least once a week					22 978	22 978	22 978	22 978	22 978	22 978
<i>Minimum Service Level and Above sub-total</i>					22 978	22 978	22 978	22 978	22 978	22 978
Removed less frequently than once a week					103	103	103	103	103	103
Using communal refuse dump					208	208	208	308	328	358
Using own refuse dump					2 725	2 725	2 725	2 875	2 895	2 905
Other rubbish disposal					2 305	2 305	2 305	2 305	2 305	2 305
No rubbish disposal					423	423	423	423	423	423
<i>Below Minimum Service Level sub-total</i>					5 764	5 764	5 764	6 014	6 054	6 094
<b>Total number of households</b>	5				28 742	28 742	28 742	28 992	29 032	29 072
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					5 000	5 000	5 000	7 500	7 598	7 696
Sanitation (free minimum level service)					5 000	5 000	5 000	7 500	7 598	7 696
Electricity/other energy (50kwh per household per month)					5 000	5 000	5 000	7 500	7 598	7 696
Refuse (removed at least once a week)					5 000	5 000	5 000	7 500	7 598	7 696
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					1 000	1 000	1 000	1 078	1 143	1 212
Sanitation (free sanitation service to indigent households)					1 000	1 000	1 000	1 076	1 134	1 196
Electricity/other energy (50kwh per indigent household per month)					2 500	2 500	2 500	2 685	2 846	3 017
Refuse (removed once a week for indigent households)					2 500	2 500	2 500	2 686	2 804	2 958
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>					7 000	7 000	7 000	7 524	7 927	8 383
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					10 503	10 503	10 503	11 286	12 783	13 486
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>					10 503	10 503	10 503	11 286	12 783	13 486

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Waterberg(DC36) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ephraim Mogale(LIM471) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)				1 680	1 200	1 200	1 803	1 803	1 911	2 026
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>				1 680	1 200	1 200	1 803	1 803	1 911	2 026
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		733 007	1 092 209							
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					1 680	1 680	1 200	1 803	1 911	2 026
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>					1 680	1 680	1 200	1 803	1 911	2 026

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Elias Motsoaledi(LIM472) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)		58 750	58 750		62 464	62 464	62 464	65 775	69 458	73 278
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		58 750	58 750		62 464	62 464	62 464	65 775	69 458	73 278
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 000	3 126		3 895	3 895	3 895	3 600	3 480	3 000
<i>Below Minimum Service Level sub-total</i>		3 000	3 126		3 895	3 895	3 895	3 600	3 480	3 000
<b>Total number of households</b>	5	61 750	61 876		66 359	66 359	66 359	69 375	72 938	76 278
<b>Refuse:</b>										
Removed at least once a week		11 363	11 270	6 816	17 342	17 342	17 442	11 434	11 534	11 634
<i>Minimum Service Level and Above sub-total</i>		11 363	11 270	6 816	17 342	17 342	17 442	11 434	11 534	11 634
Removed less frequently than once a week		394	400	405	405	405	405	405	405	405
Using communal refuse dump		1 993	1 993	1 993	1 993	1 993	1 993	1 993	1 993	1 993
Using own refuse dump		38 712	38 712	38 712	38 712	38 712	38 712	42 524	42 524	42 524
Other rubbish disposal		703	703	703	703	703	703	703	703	703
No rubbish disposal		8 504	8 504	8 504	8 504	8 504	8 504	8 504	8 504	8 504
<i>Below Minimum Service Level sub-total</i>		50 306	50 312	50 317	50 317	50 317	50 317	54 129	54 129	54 129
<b>Total number of households</b>	5	61 669	61 582	57 133	67 659	67 659	67 759	65 563	65 663	65 763
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 245	1 245		1 286	1 286	2 000	2 106	2 224	2 346
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)		690	800	708	2 000	2 000	2 000			
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		690	800	708	2 000	2 000	2 000	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1		4 725								
Prop. rates exempt., reduct., rebates and imperm. values in excess of		13 074	5 235	8 568	8 193	8 193	8 193	9 112	9 604	10 132
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		17 799	5 235	8 568	8 193	8 193	8 193	9 112	9 604	10 132

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhuduthamaga(LIM473) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>		10	10	10	10	10	10	10	10	10
<b>Total cost of FBS provided</b>		10	10	10	10	10	10	10	10	10
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		605	605	605	605	605	605	605	605	605
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		605	605	605	605	605	605	605	605	605

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Tubatse Fetakgomo(LIM476) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				58 255	58 255	58 255		58 255	58 255	58 255
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				58 255	58 255	58 255	-	58 255	58 255	58 255
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			58 255	58 255	58 255	-	58 255	58 255	58 255
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				5 893	5 893	5 893		5 893	5 893	5 893
Flush toilet (with septic tank)				1 906	1 906	1 906		1 906	1 906	1 906
Chemical toilet				36 442	36 442	36 442		36 442	36 442	36 442
Pit toilet (ventilated)				436	436	436		436	436	436
Other toilet provisions (> min.service level)				70 619	70 619	70 619		70 619	70 619	70 619
<i>Minimum Service Level and Above sub-total</i>				115 296	115 296	115 296	-	115 296	115 296	115 296
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			115 296	115 296	115 296	-	115 296	115 296	115 296
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week						7 891	7 891	11 741	12 328	12 944
<i>Minimum Service Level and Above sub-total</i>						7 891	7 891	11 741	12 328	12 944
Removed less frequently than once a week										
Using communal refuse dump								11 741	12 328	12 944
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>								11 741	12 328	12 944
<b>Total number of households</b>	5					7 891	7 891	23 482	24 656	25 888
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					41 610	41 610	41 610	41 610	41 610	41 610
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>				5 425	8 064	8 382		5 425	8 064	8 382
<b>Total cost of FBS provided</b>				5 425	8 064	8 382	-	5 425	8 064	8 382
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					2 500	2 500	2 500	2 650	2 809	3 006
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					2 400	2 400	2 400	2 400	2 544	2 697
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>					4 900	4 900	4 900	5 050	5 353	5 702

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Sekhukhune(DC47) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		3 395	3 851	3 890				14 235	17 791	18 752
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>								14 235	17 791	18 752
<b>Total cost of FBS provided</b>		3 395	3 851	3 890	-	-	-	28 471	35 582	37 505
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)			75 982	115 787				75 982	75 982	75 982
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>			75 982	115 787	-	-	-	75 982	75 982	75 982

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)