

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<u>Household service targets</u>	1									
<u>Water:</u>										
Piped water inside dwelling		261 040	302 298	56 910 972	71 500 173	71 500 173	71 500 173	61 500 457	64 565 781	67 784 434
Piped water inside yard (but not in dwelling)		174 528	185 545	282 771	13 946 552	13 946 552	13 946 552	292 549	297 239	302 200
Using public tap (at least min.service level)	2	139 201	135 180	1 581 843	6 382 420	6 382 420	6 382 420	1 683 479	1 766 869	1 854 520
Other water supply (at least min.service level)	4	18 143	16 486	80 207	317 268	317 268	317 268	82 304	83 150	84 048
Minimum Service Level and Above sub-total		592 912	639 509	58 855 793	92 146 413	92 146 413	92 146 413	63 558 789	66 713 039	70 025 202
Using public tap (< min.service level)	3	11 546	9 838	637 824	809 300	809 300	809 300	669 507	702 569	737 286
Other water supply (< min.service level)	4	3 759	11 044	11 309	11 534	11 534	11 534	11 534	11 534	11 534
No water supply		40 630	46 904	54 627	60 092	60 092	60 092	61 330	62 695	64 133
Below Minimum Service Level sub-total		55 935	67 786	703 760	880 926	880 926	880 926	742 371	776 798	812 953
<b>Total number of households</b>	5	648 847	707 295	59 559 553	93 027 339	93 027 339	93 027 339	64 301 160	67 489 837	70 838 155
<u>Sanitation/sewerage:</u>										
Flush toilet (connected to sewerage)		232 793	305 797	413 879	463 177	463 177	463 177	473 382	484 044	495 286
Flush toilet (with septic tank)		13 132	13 423	12 841	13 144	13 144	13 144	13 413	13 702	14 008
Chemical toilet		41 487	42 208	43 989	46 411	46 411	46 411	48 493	50 808	53 251
Pit toilet (ventilated)		94 956	101 020	214 370	225 929	225 929	225 929	229 609	233 624	237 879
Other toilet provisions (> min.service level)		86 207	92 498	102 322	103 570	103 570	103 570	104 285	105 049	105 857
Minimum Service Level and Above sub-total		468 575	554 946	787 401	852 231	852 231	852 231	869 182	887 227	906 281
Bucket toilet		1 691	733	913	913	913	913	913	913	913
Other toilet provisions (< min.service level)		112 294	118 878	130 219	132 412	132 412	132 412	138 047	143 962	150 174
No toilet provisions		24 781	27 768	46 646	55 018	55 019	55 020	56 334	57 774	59 291
Below Minimum Service Level sub-total		138 766	147 379	177 778	188 343	188 344	188 345	195 294	202 649	210 378
<b>Total number of households</b>	5	607 341	702 325	965 179	1 040 574	1 040 575	1 040 576	1 064 476	1 089 876	1 116 659
<u>Energy:</u>										
Electricity (at least min.service level)		218 813	203 706	395 558	498 881	527 135	527 136	501 641	507 167	512 995
Electricity - prepaid (min.service level)		170 737	198 127	254 788	224 293	224 293	224 293	256 406	263 152	267 410
Minimum Service Level and Above sub-total		389 550	401 833	650 346	723 174	751 428	751 429	758 047	770 319	780 405
Electricity (< min.service level)		1 577	1 577	59 489	29 790	1 537	1 537	1 537	1 537	1 790
Electricity - prepaid (< min. service level)		19 047	25 926	18 852	40 094	40 094	40 094	35 097	35 097	35 097
Other energy sources		48 159	41 287	62 933	59 000	59 000	59 000	64 917	65 940	67 020
Below Minimum Service Level sub-total		68 783	68 790	141 274	128 884	100 631	100 631	101 551	102 574	103 654
<b>Total number of households</b>	5	458 333	470 623	791 620	852 058	852 059	852 060	859 598	872 893	884 059
<u>Refuse:</u>										
Removed at least once a week		255 055	344 707	347 481	350 684	331 134	331 134	358 233	361 256	364 443
Minimum Service Level and Above sub-total		255 055	344 707	347 481	350 684	331 134	331 134	358 233	361 256	364 443
Removed less frequently than once a week		19 814	3 790 689	25 463	32 680	32 680	32 680	33 134	33 454	33 788
Using communal refuse dump		40 169	39 839	175 277	145 299	145 299	145 299	146 430	146 741	147 067
Using own refuse dump		280 590	65 157 476	286 073	305 303	305 303	305 303	319 367	332 976	347 281
Other rubbish disposal		13 590	929 904	13 158	15 070	15 070	15 070	15 861	16 072	16 292
No rubbish disposal		35 649	38 530	41 357	41 655	41 655	41 655	43 593	44 919	46 311
Below Minimum Service Level sub-total		389 812	69 956 438	541 328	540 007	540 007	540 007	558 385	574 162	590 739
<b>Total number of households</b>	5	644 867	70 301 145	888 809	890 691	871 141	871 141	916 618	935 418	955 182
<u>Households receiving Free Basic Service</u>	7									
Water (6 kilolitres per household per month)		27 138	30 298	26 489	54 414	54 414	54 449	4 989 578	5 395 471	4 990 366
Sanitation (free minimum level service)		20 796	21 173	29 775	43 066	43 066	43 071	44 685	45 117	45 550
Electricity/other energy (50kwh per household per month)		19 303	22 484	28 744	38 070	34 816	34 890	2 113 027	2 113 443	2 113 861
Refuse (removed at least once a week)		20 352	20 708	29 264	40 810	40 810	40 813	44 169	44 595	45 023
<u>Cost of Free Basic Services provided - Formal Settlements</u>	8									
Water (6 kilolitres per indigent household per month)		34 958	31 031	29 502	87 694	95 858	100 297	99 742	105 810	111 469
Sanitation (free sanitation service to indigent households)		1 886	18 970	27 606	42 035	42 035	42 035	46 371	50 218	55 313
Electricity/other energy (50kwh per indigent household per month)		10 471	14 496	13 978	28 585	28 585	28 996	38 210	41 571	42 798
Refuse (removed once a week for indigent households)		21 449	33 719	36 980	51 431	51 431	63 212	79 196	85 202	92 634
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		68 764	98 215	108 066	209 745	217 909	234 541	263 519	282 801	302 214
<u>Highest level of free service provided per household</u>										
Property rates (R value threshold)		138 000	138 000	160 000	248 000	248 000	248 000	268 000	268 000	268 000
Water (kilolitres per household per month)		34	34	34	80	80	80	83	86	88
Sanitation (kilolitres per household per month)		12	12	12	18	18	18	18	18	18
Sanitation (Rand per household per month)		10 863	10 863	85	10 991	123	123	28	29	31
Electricity (kwh per household per month)		250	250	250	299	299	299	303	305	308
Refuse (average litres per week)		211	211	175	225	225	225	228	232	235
<u>Revenue cost of subsidised services provided</u>	9									
Property rates (tariff adjustment) (impermissible values per section 1)		70	70	20	334	284	1 311	8 817	13 263	20 013
Prop. rates exempt., reduct., rebates and imperm. values in excess of		27 452	24 977	187 900	264 792	260 282	259 216	302 311	324 789	351 174
Water (in excess of 6 kilolitres per indigent household per month)		1 661		22 910	27 317	19 153	19 153	34 067	36 257	38 117
Sanitation (in excess of free sanitation service to indigent household)		92		27 865	28 738	28 738	28 738	28 738	30 290	31 956
Electricity/other energy (in excess of 50 kwh per indigent household p				48 600	40 068	40 068	40 068	40 068	42 232	44 554
Refuse (in excess of one removal a week for indigent households)		92				11 782				
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of subsidised services provided</b>		29 366	25 047	287 295	361 249	360 306	348 486	414 000	446 829	485 813

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Albert Luthuli(MP301) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		10 805	10 805	10 805	10 805	10 805	10 805	10 805	10 805	10 805
Piped water inside yard (but not in dwelling)		22 705	22 705	22 705	22 705	22 705	22 705	22 705	22 705	22 705
Using public tap (at least min.service level)	2	4 821	4 821	4 821	4 821	4 821	4 821	4 821	4 821	4 821
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		38 331	38 331	38 331	38 331	38 331	38 331	38 331	38 331	38 331
Using public tap (< min.service level)	3	4 821	4 821	4 821	4 821	4 821	4 821	4 821	4 821	4 821
Other water supply (< min.service level)	4	685	685	685	685	685	685	685	685	685
No water supply		8 690	8 690	8 690	8 690	8 690	8 690	8 690	8 690	8 690
<i>Below Minimum Service Level sub-total</i>		14 196	14 196	14 196	14 196	14 196	14 196	14 196	14 196	14 196
<b>Total number of households</b>	5	52 527	52 527	52 527	52 527	52 527	52 527	52 527	52 527	52 527
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		9 009	9 009	9 009	9 009	9 009	9 009	9 009	9 009	9 009
Flush toilet (with septic tank)		792	792	792	792	792	792	792	792	792
Chemical toilet		946	946	946	946	946	946	946	946	946
Pit toilet (ventilated)		18 196	18 196	18 196	18 196	18 196	18 196	18 196	18 196	18 196
Other toilet provisions (> min.service level)		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
<i>Minimum Service Level and Above sub-total</i>		43 543	43 543	43 543	43 543	43 543	43 543	43 543	43 543	43 543
Bucket toilet		473	473	473	473	473	473	473	473	473
Other toilet provisions (< min.service level)		1 213	1 213	1 213	1 213	1 213	1 213	1 213	1 213	1 213
No toilet provisions		2 476	2 476	2 476	2 476	2 476	2 476	2 476	2 476	2 476
<i>Below Minimum Service Level sub-total</i>		4 162	4 162	4 162	4 162	4 162	4 162	4 162	4 162	4 162
<b>Total number of households</b>	5	47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705
<b>Energy:</b>										
Electricity (at least min.service level)		41 734	41 734	41 734	41 734	41 734	41 734	41 734	41 734	41 734
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		41 734	41 734	41 734	41 734	41 734	41 734	41 734	41 734	41 734
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		23 312	23 312	23 312	23 312	23 312	23 312	23 312	23 312	23 312
<i>Below Minimum Service Level sub-total</i>		23 312	23 312	23 312	23 312	23 312	23 312	23 312	23 312	23 312
<b>Total number of households</b>	5	65 046	65 046	65 046	65 046	65 046	65 046	65 046	65 046	65 046
<b>Refuse:</b>										
Removed at least once a week		9 210	9 210	9 210	9 210	9 210	9 210	9 210	9 210	9 210
<i>Minimum Service Level and Above sub-total</i>		9 210	9 210	9 210	9 210	9 210	9 210	9 210	9 210	9 210
Removed less frequently than once a week		485	485	485	485	485	485	485	485	485
Using communal refuse dump		1 264	1 264	1 264	1 264	1 264	1 264	1 264	1 264	1 264
Using own refuse dump		29 797	29 797	29 797	29 797	29 797	29 797	29 797	29 797	29 797
Other rubbish disposal		6 949	6 949	6 949	6 949	6 949	6 949	6 949	6 949	6 949
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		38 495	38 495	38 495	38 495	38 495	38 495	38 495	38 495	38 495
<b>Total number of households</b>	5	47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705	47 705
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)							5 686	5 993	6 317	
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Msukaligwa(MP302) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		25 543	25 543	25 543	25 543	25 543	25 543	25 543	25 543	25 543
Piped water inside yard (but not in dwelling)		17 320	17 320	17 320	17 320	17 320	17 320	17 320	17 320	17 320
Using public tap (at least min.service level)	2	3 478	3 478	3 478	3 478	3 478	3 478	3 478	3 478	3 478
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
<i>Minimum Service Level and Above sub-total</i>		47 983	47 983	47 983	47 983	47 983	47 983	47 983	47 983	47 983
Using public tap (< min.service level)	3	462	462	462	462	462	462	462	462	462
Other water supply (< min.service level)	4	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644
No water supply										
<i>Below Minimum Service Level sub-total</i>		3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106
<b>Total number of households</b>	5	51 089	51 089	51 089	51 089	51 089	51 089	51 089	51 089	51 089
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		37 969	37 969	37 969	37 969	37 969	37 969	37 969	37 969	37 969
Flush toilet (with septic tank)		429	429	429	429	429	429	429	429	429
Chemical toilet		497	497	497	497	497	497	497	497	497
Pit toilet (ventilated)		2 006	2 006	2 006	2 006	2 006	2 006	2 006	2 006	2 006
Other toilet provisions (> min.service level)		6 442	6 442	6 442	6 442	6 442	6 442	6 442	6 442	6 442
<i>Minimum Service Level and Above sub-total</i>		47 343	47 343	47 343	47 343	47 343	47 343	47 343	47 343	47 343
Bucket toilet										
Other toilet provisions (< min.service level)		2 451	2 451	2 451	2 451	2 451	2 451	2 451	2 451	2 451
No toilet provisions		1 295	1 295	1 295	1 295	1 295	1 295	1 295	1 295	1 295
<i>Below Minimum Service Level sub-total</i>		3 746	3 746	3 746	3 746	3 746	3 746	3 746	3 746	3 746
<b>Total number of households</b>	5	51 089	51 089	51 089	51 089	51 089	51 089	51 089	51 089	51 089
<b>Energy:</b>										
Electricity (at least min.service level)					38 509	38 509	38 509	40 781	40 781	40 781
Electricity - prepaid (min.service level)				36 261						
<i>Minimum Service Level and Above sub-total</i>		-	-	36 261	38 509	38 509	38 509	40 781	40 781	40 781
Electricity (< min.service level)				57 952						
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	57 952	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	94 213	38 509	38 509	38 509	40 781	40 781	40 781
<b>Refuse:</b>										
Removed at least once a week		31 814	31 814	31 814	31 814	31 814	31 814	36 555	36 555	36 555
<i>Minimum Service Level and Above sub-total</i>		31 814	31 814	31 814	31 814	31 814	31 814	36 555	36 555	36 555
Removed less frequently than once a week		809	809	809	809	809	809	960	960	960
Using communal refuse dump		4 524	4 524	4 524	4 524	4 524	4 524	5 368	5 368	5 368
Using own refuse dump		6 974	6 974	6 974	6 974	6 974	6 974	8 276	8 276	8 276
Other rubbish disposal		3 176	3 176	3 176	3 176	3 176	3 176	3 769	3 769	3 769
No rubbish disposal		3 792	3 792	3 792	3 792	3 792	3 792	4 500	4 500	4 500
<i>Below Minimum Service Level sub-total</i>		19 275	19 275	19 275	19 275	19 275	19 275	22 873	22 873	22 873
<b>Total number of households</b>	5	51 089	51 089	51 089	51 089	51 089	51 089	59 428	59 428	59 428
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					12 500	12 500	12 500	11 500	11 750	12 000
Sanitation (free minimum level service)					9 895	9 895	9 895	11 243	11 493	11 743
Electricity/other energy (50kwh per household per month)					6 500	6 500	6 500	5 476	5 726	5 976
Refuse (removed at least once a week)					8 146	8 146	8 146	11 243	11 493	11 743
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					6 451	6 451	6 451	6 574	6 929	7 303
Sanitation (free sanitation service to indigent households)					11 469	11 469	11 469	11 712	12 344	13 011
Electricity/other energy (50kwh per indigent household per month)					2 348	2 348	2 348	2 729	2 876	3 031
Refuse (removed once a week for indigent households)					11 626	11 626	11 626	12 507	13 182	13 894
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	31 894	31 894	31 894	33 521	35 331	37 239
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					284	284	1 311	298	314	331
Sanitation (in excess of free sanitation service to indigent household)					1 027	1 027	1 097	1 156	1 219	
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	1 311	1 311	1 311	1 395	1 470	1 549

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Mkhondo(MP303) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		14 290	14 290	15 825	19 492	19 492	19 492	19 602	19 602	19 602
Piped water inside yard (but not in dwelling)		11 489	11 489	12 723	12 723	12 723	12 723	12 723	12 723	12 723
Using public tap (at least min.service level)	2	2 952	2 952	3 269	3 269	3 269	3 269	3 269	3 269	3 269
Other water supply (at least min.service level)	4	1 341	1 341	1 485	1 485	1 485	1 485	1 485	1 485	1 485
<i>Minimum Service Level and Above sub-total</i>		30 072	30 072	33 302	36 969	36 969	36 969	37 079	37 079	37 079
Using public tap (< min.service level)	3	1 346	1 346	1 491	1 491	1 491	1 491	1 491	1 491	1 491
Other water supply (< min.service level)	4	430	430	476	476	476	476	476	476	476
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 776	1 776	1 967	1 967	1 967	1 967	1 967	1 967	1 967
<b>Total number of households</b>	5	31 848	31 848	35 269	38 936	38 936	38 936	39 046	39 046	39 046
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		17 923	17 923	19 848	19 848	19 848	19 848	19 958	19 958	19 958
Flush toilet (with septic tank)		1 129	1 129	1 250	1 250	1 250	1 250	1 250	1 250	1 250
Chemical toilet		3 058	3 058	3 387	3 387	3 387	3 387	3 387	3 387	3 387
Pit toilet (ventilated)		2 195	2 195	2 430	2 430	2 430	2 430	2 430	2 430	2 430
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		24 305	24 305	26 915	26 915	26 915	26 915	27 025	27 025	27 025
Bucket toilet										
Other toilet provisions (< min.service level)		13 619	13 619	15 082	15 082	15 082	15 082	15 082	15 082	15 082
No toilet provisions		3 611	3 611	3 999	3 999	3 999	3 999	3 999	3 999	3 999
<i>Below Minimum Service Level sub-total</i>		17 230	17 230	19 081	19 081	19 081	19 081	19 081	19 081	19 081
<b>Total number of households</b>	5	41 535	41 535	45 996	45 996	45 996	45 996	46 106	46 106	46 106
<b>Energy:</b>										
Electricity (at least min.service level)		40	40	41	41	41	41	41	41	41
Electricity - prepaid (min.service level)		300	300	303	303	303	303	303	303	303
<i>Minimum Service Level and Above sub-total</i>		340	340	344	344	344	344	344	344	344
Electricity (< min.service level)		1 577	1 577	1 537	1 537	1 537	1 537	1 537	1 537	1 537
Electricity - prepaid (< min. service level)		18 393	18 393	18 852	35 097	35 097	35 097	35 097	35 097	35 097
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		19 970	19 970	20 389	36 634	36 634	36 634	36 634	36 634	36 634
<b>Total number of households</b>	5	20 310	20 310	20 733	36 978	36 978	36 978	36 978	36 978	36 978
<b>Refuse:</b>										
Removed at least once a week		20 202	20 202	21 293	30 576	30 576	30 576	30 576	30 576	30 576
<i>Minimum Service Level and Above sub-total</i>		20 202	20 202	21 293	30 576	30 576	30 576	30 576	30 576	30 576
Removed less frequently than once a week		10 175	10 175	10 724						
Using communal refuse dump		30 000	30 000	31 620						
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		40 175	40 175	42 344	-	-	-	-	-	-
<b>Total number of households</b>	5	60 377	60 377	63 637	30 576	30 576	30 576	30 576	30 576	30 576
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		13 355	13 355		15 825	15 825	15 825	4 914 200	5 319 700	4 914 200
Sanitation (free minimum level service)		3 066	3 066		3 254	3 254	3 254	3 254	3 254	3 254
Electricity/other energy (50kwh per household per month)		3 066	3 066		3 254	3 254	3 254	3 254	3 254	3 254
Refuse (removed at least once a week)		3 066	3 066		3 254	3 254	3 254	3 254	3 254	3 254
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		3 819	3 600		4 382	12 546	12 546	4 590	4 843	5 109
Sanitation (free sanitation service to indigent households)		1 059	1 827		1 414	1 414	1 414	2 295	2 421	2 554
Electricity/other energy (50kwh per indigent household per month)		6 366	6 602		8 036	8 036	8 036	9 013	9 757	9 013
Refuse (removed once a week for indigent households)		1 439	1 827		1 923	1 923	1 923	2 295	2 421	2 554
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		12 683	13 856	-	15 755	23 919	23 919	18 193	19 442	19 230
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		58 000	58 000		58 000	58 000	58 000	58 000	58 000	58 000
Water (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (Rand per household per month)		10 778	10 778		10 778					
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)		37	37		37	37	37	37	37	37
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		50	50		50					
Sanitation (in excess of free sanitation service to indigent household)					8 165			4 914	5 320	4 914
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		50	50	-	8 215	-	-	4 914	5 320	4 914

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		10 075	19 597		20 851	20 851	20 851	22 165	23 583	25 116
Piped water inside yard (but not in dwelling)		6 716								
Using public tap (at least min.service level)	2	2 769	1 980		4 813	4 813	4 813	5 116	5 444	5 797
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		19 560	21 577	-	25 664	25 664	25 664	27 281	29 027	30 913
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	19 560	21 577	-	25 664	25 664	25 664	27 281	29 027	30 913
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		12 757	17 594		19 833	19 833	19 833	21 082	22 432	23 890
Flush toilet (with septic tank)		484								
Chemical toilet										
Pit toilet (ventilated)		4 614	7 266		8 190	8 190	8 190	8 706	9 263	9 865
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		17 855	24 860	-	28 023	28 023	28 023	29 788	31 695	33 755
Bucket toilet										
Other toilet provisions (< min.service level)		1 984								
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1 984	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	19 839	24 860	-	28 023	28 023	28 023	29 788	31 695	33 755
<b>Energy:</b>										
Electricity (at least min.service level)		11 340								
Electricity - prepaid (min.service level)		8 580	9 956		701	701	701	745	793	844
<i>Minimum Service Level and Above sub-total</i>		19 920	9 956	-	701	701	701	745	793	844
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		654	7 533							
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		654	7 533	-	-	-	-	-	-	-
<b>Total number of households</b>	5	20 574	17 489	-	701	701	701	745	793	844
<b>Refuse:</b>										
Removed at least once a week		12 300	12 300		13 200	13 200	13 200	14 032	14 930	15 900
<i>Minimum Service Level and Above sub-total</i>		12 300	12 300	-	13 200	13 200	13 200	14 032	14 930	15 900
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		7 538	7 538							
<i>Below Minimum Service Level sub-total</i>		7 538	7 538	-	-	-	-	-	-	-
<b>Total number of households</b>	5	19 838	19 838	-	13 200	13 200	13 200	14 032	14 930	15 900
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)			2 617							
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)			2 617							
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Lekwa(MP305) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Dipaleseng(MP306) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		57 729	57 729	56 631 000	58 238 000	58 238 000	58 238 000	61 149 900	64 207 395	67 417 765
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1 406	1 406	1 406 000	1 406 000	1 406 000	1 406 000	1 476 300	1 550 115	1 627 621
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		59 135	59 135	58 037 000	59 644 000	59 644 000	59 644 000	62 626 200	65 757 510	69 045 386
Using public tap (< min.service level)	3			626 000	626 000	626 000	626 000	657 300	690 165	724 673
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	626 000	626 000	626 000	626 000	657 300	690 165	724 673
<b>Total number of households</b>	5	59 135	59 135	58 663 000	60 270 000	60 270 000	60 270 000	63 283 500	66 447 675	69 770 059
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		57 449	57 449	90 711	93 287	93 287	93 287	97 951	102 849	107 991
Flush toilet (with septic tank)		456	456	456	456	456	456	479	503	528
Chemical toilet										
Pit toilet (ventilated)		2 485	2 485	2 485	2 485	2 485	2 485	2 609	2 740	2 877
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		60 390	60 390	93 652	96 228	96 228	96 228	101 039	106 092	111 396
Bucket toilet										
Other toilet provisions (< min.service level)		851	851	851	851	851	851	894	938	985
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		851	851	851	851	851	851	894	938	985
<b>Total number of households</b>	5	61 241	61 241	94 503	97 079	97 079	97 079	101 933	107 030	112 381
<b>Energy:</b>										
Electricity (at least min.service level)		8 125	7 881	7 881	7 881	7 881	7 881	8 275	8 689	9 123
Electricity - prepaid (min.service level)		48 381	49 833	84 259	86 876	86 876	86 876	86 876	89 567	89 567
<i>Minimum Service Level and Above sub-total</i>		56 506	57 714	92 140	94 757	94 757	94 757	95 151	98 256	98 690
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	56 506	57 714	92 140	94 757	94 757	94 757	95 151	98 256	98 690
<b>Refuse:</b>										
Removed at least once a week		62 994	62 994	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>		62 994	62 994	-	-	-	-	-	-	-
Removed less frequently than once a week		4 757	3 771 000	2 926	3 009	3 009	3 009	3 159	3 317	3 483
Using communal refuse dump										
Using own refuse dump		62 994	64 938 000	64 938	64 938	64 938	64 938	68 185	71 594	75 174
Other rubbish disposal		1 418	918 000	918	918	918	918	964	1 012	1 063
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		69 169	69 627 000	68 782	68 865	68 865	68 865	72 308	75 923	79 720
<b>Total number of households</b>	5	132 163	69 689 994	68 782	68 865	68 865	68 865	72 308	75 923	79 720
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		17 855	8 386	117	10	10	10	10	10	11
Sanitation (free sanitation service to indigent households)		827	376	657						
Electricity/other energy (50kwh per indigent household per month)		4 105	400	67	10	10	10	10	10	11
Refuse (removed once a week for indigent households)		20 009	10 465	1 277						
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		42 796	19 628	2 117	19	19	19	20	21	22
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		23 680	24 632							
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		23 680	24 632	-	-	-	-	-	-	-

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Mpumalanga: Gert Sibande(DC30) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Victor Khanye(MP311) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		12 500	12 500							
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	1 050	1 050							
<i>Minimum Service Level and Above sub-total</i>		13 550	13 550							
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	13 550	13 550	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		9 753	9 753							
Flush toilet (with septic tank)		2 642	2 642							
Chemical toilet		75	75							
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 470	12 470	-	-	-	-	-	-	-
Bucket toilet		780								
Other toilet provisions (< min.service level)		1 000	1 000							
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1 780	1 000	-	-	-	-	-	-	-
<b>Total number of households</b>	5	14 250	13 470	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		1 100	1 100							
Electricity - prepaid (min.service level)		13 150	13 150							
<i>Minimum Service Level and Above sub-total</i>		14 250	14 250	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	14 250	14 250	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		14 250	14 250							
<i>Minimum Service Level and Above sub-total</i>		14 250	14 250	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	14 250	14 250	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		20 000	20 000	20 000						
Water (kilolitres per household per month)		6	6	6						
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		85	85	85						
Electricity (kwh per household per month)		50	50	50						
Refuse (average litres per week)		50	50	50						
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		20	20	20				8 519	12 949	19 682
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		20	20	20	-	-	-	8 519	12 949	19 682

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emalaheni (MP)(MP312) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling			65 812	67 786	69 820	69 820	69 820	69 820	69 820	69 820
Piped water inside yard (but not in dwelling)			30 429	31 342	32 282	32 282	32 282	32 282	32 282	32 282
Using public tap (at least min.service level)	2		10 074	10 376	10 688	10 688	10 688	10 688	10 688	10 688
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	106 315	109 504	112 790	112 790	112 790	112 790	112 790	112 790
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4		7 285	7 504	7 729	7 729	7 729	7 729	7 729	7 729
No water supply			6 274	6 462	6 656	6 656	6 656	6 656	6 656	6 656
<i>Below Minimum Service Level sub-total</i>		-	13 559	13 966	14 385	14 385	14 385	14 385	14 385	14 385
<b>Total number of households</b>	5	-	119 874	123 470	127 175	127 175	127 175	127 175	127 175	127 175
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)			82 482	84 956	86 656	86 656	86 656	86 656	86 656	86 656
Flush toilet (with septic tank)			2 389	2 461	2 510	2 510	2 510	2 510	2 510	2 510
Chemical toilet			844	869	887	887	887	887	887	887
Pit toilet (ventilated)			3 812	3 926	4 005	4 005	4 005	4 005	4 005	4 005
Other toilet provisions (> min.service level)			26 635	27 434	27 983	27 983	27 983	27 983	27 983	27 983
<i>Minimum Service Level and Above sub-total</i>		-	116 162	119 646	122 041	122 041	122 041	122 041	122 041	122 041
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions			2 987	3 077	3 138	3 139	3 140	3 140	3 140	3 140
<i>Below Minimum Service Level sub-total</i>		-	2 987	3 077	3 138	3 139	3 140	3 140	3 140	3 140
<b>Total number of households</b>	5	-	119 149	122 723	125 179	125 180	125 181	125 181	125 181	125 181
<b>Energy:</b>										
Electricity (at least min.service level)					55 000	55 001	55 002	55 000	55 000	55 000
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	55 000	55 001	55 002	55 000	55 000	55 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	55 000	55 001	55 002	55 000	55 000	55 000
<b>Refuse:</b>										
Removed at least once a week			95 114	97 967	65 200	65 200	65 200	65 200	65 200	65 200
<i>Minimum Service Level and Above sub-total</i>		-	95 114	97 967	65 200	65 200	65 200	65 200	65 200	65 200
Removed less frequently than once a week			6 500	6 695	6 829	6 829	6 829	6 829	6 829	6 829
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal			3 676	3 786						
<i>Below Minimum Service Level sub-total</i>		-	10 176	10 481	6 829	6 829	6 829	6 829	6 829	6 829
<b>Total number of households</b>	5	-	105 290	108 448	72 029	72 029	72 029	72 029	72 029	72 029
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)							7 643	8 055	8 490	
Sanitation (free sanitation service to indigent households)							4 339	4 573	4 820	
Electricity/other energy (50kwh per indigent household per month)							8 198	8 641	9 107	
Refuse (removed once a week for indigent households)							10 297	10 853	11 439	
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	30 476	32 122	33 857	
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)					50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)					46	46	46	49	52	54
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					26	26	26	28	29	31
Electricity (kwh per household per month)					49	49	49	53	55	58
Refuse (average litres per week)					63	63	63	66	70	73
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1						0			
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	0	-	-	-

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		36 406	46 794	41 282	75 494	75 494	75 494	79 269	83 232	87 394
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	14 730			9 250	9 250	9 250	9 713	10 198	10 708
Other water supply (at least min.service level)	4	530			570	570	570	599	628	660
<i>Minimum Service Level and Above sub-total</i>		51 666	46 794	41 282	85 314	85 314	85 314	89 581	94 058	98 762
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				4 075	4 075	4 075	4 279	4 493	4 717
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	4 075	4 075	4 075	4 279	4 493	4 717
<b>Total number of households</b>	5	51 666	46 794	41 282	89 389	89 389	89 389	93 860	98 551	103 479
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		36 406	42 663	43 148	67 511	67 511	67 511	70 887	74 431	78 152
Flush toilet (with septic tank)		418								
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		14 000								
<i>Minimum Service Level and Above sub-total</i>		50 824	42 663	43 148	67 511	67 511	67 511	70 887	74 431	78 152
Bucket toilet										
Other toilet provisions (< min.service level)					7 207	7 207	7 207	7 567	7 946	8 343
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	7 207	7 207	7 207	7 567	7 946	8 343
<b>Total number of households</b>	5	50 824	42 663	43 148	74 718	74 718	74 718	78 454	82 377	86 495
<b>Energy:</b>										
Electricity (at least min.service level)		3 523			4 500	4 500	4 500			
Electricity - prepaid (min.service level)		35 302	64 797	45 621	76 322	76 322	76 322	80 138	84 145	88 352
<i>Minimum Service Level and Above sub-total</i>		38 825	64 797	45 621	80 822	80 822	80 822	80 138	84 145	88 352
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	38 825	64 797	45 621	80 822	80 822	80 822	80 138	84 145	88 352
<b>Refuse:</b>										
Removed at least once a week		57 001	60 315	62 284	74 044	74 044	74 044	74 444	74 844	75 244
<i>Minimum Service Level and Above sub-total</i>		57 001	60 315	62 284	74 044	74 044	74 044	74 444	74 844	75 244
Removed less frequently than once a week					4 045	4 045	4 045	4 095	4 145	4 195
Using communal refuse dump					1 361	1 361	1 361	1 411	1 461	1 511
Using own refuse dump					8 486	8 486	8 486	8 586	8 686	8 786
Other rubbish disposal					1 794	1 794	1 794	1 844	1 894	1 944
No rubbish disposal					2 789	2 789	2 789	2 889	2 989	3 089
<i>Below Minimum Service Level sub-total</i>		-	-	-	18 475	18 475	18 475	18 825	19 175	19 525
<b>Total number of households</b>	5	57 001	60 315	62 284	92 519	92 519	92 519	93 269	94 019	94 769
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		13 783	14 326	14 452	14 052	14 052	14 087	14 298	14 441	14 586
Sanitation (free minimum level service)		17 730	18 107	17 738	17 880	17 880	17 885	18 153	18 335	18 518
Electricity/other energy (50kwh per household per month)		16 237	16 801	16 707	16 279	16 279	16 353	16 598	16 764	16 932
Refuse (removed at least once a week)		17 286	17 642	17 227	17 373	17 373	17 376	17 637	17 813	17 991
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		13 284	19 045	20 259	29 522	29 522	29 522	26 749	28 916	30 419
Sanitation (free sanitation service to indigent households)			16 767	17 823	20 026	20 026	20 026	22 640	25 225	28 991
Electricity/other energy (50kwh per indigent household per month)			7 493	8 062	8 828	8 828	8 828	11 418	11 418	12 303
Refuse (removed once a week for indigent households)			21 426	22 591	24 770	24 770	24 770	27 481	30 405	34 533
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		13 284	64 732	68 734	83 146	83 146	83 146	86 698	95 963	106 246
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					97	97	97			
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		124	124	124	124	124	124	124	124	124
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					20 396	20 396	20 396	17 356	19 571	22 941
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	20 396	20 396	20 396	17 356	19 571	22 941

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emakhazeni(MP314) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		6 830	6 830	6 830	6 830	6 830	6 830	6 830	6 830	6 830
Piped water inside yard (but not in dwelling)		5 417	5 417	5 417	5 417	5 417	5 417	5 417	5 417	5 417
Using public tap (at least min.service level)	2	308	308	308	308	308	308	308	308	308
Other water supply (at least min.service level)	4	1 930	1 930	1 930	1 930	1 930	1 930	1 930	1 930	1 930
<i>Minimum Service Level and Above sub-total</i>		14 485	14 485	14 485	14 485	14 485	14 485	14 485	14 485	14 485
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		148	148	148	148	148	148	148	148	148
<i>Below Minimum Service Level sub-total</i>		148	148	148	148	148	148	148	148	148
<b>Total number of households</b>	5	14 633	14 633	14 633	14 633	14 633	14 633	14 633	14 633	14 633
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		11 010	11 010	11 010	11 010	11 010	11 010	11 010	11 010	11 010
Flush toilet (with septic tank)		860	860	860	860	860	860	860	860	860
Chemical toilet		191	191	191	191	191	191	191	191	191
Pit toilet (ventilated)		1 398	1 398	1 398	1 398	1 398	1 398	1 398	1 398	1 398
Other toilet provisions (> min.service level)		14	14	14	14	14	14	14	14	14
<i>Minimum Service Level and Above sub-total</i>		13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473
Bucket toilet		39	39	39	39	39	39	39	39	39
Other toilet provisions (< min.service level)		366	366	366	366	366	366	366	366	366
No toilet provisions		756	756	756	756	756	756	756	756	756
<i>Below Minimum Service Level sub-total</i>		1 161	1 161	1 161	1 161	1 161	1 161	1 161	1 161	1 161
<b>Total number of households</b>	5	14 634	14 634	14 634	14 634	14 634	14 634	14 634	14 634	14 634
<b>Energy:</b>										
Electricity (at least min.service level)		12 707	12 707	12 707	12 707	12 707	12 707	12 707	12 707	12 707
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 707	12 707	12 707	12 707	12 707	12 707	12 707	12 707	12 707
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 926	1 926	1 926	1 926	1 926	1 926	1 926	1 926	1 926
<i>Below Minimum Service Level sub-total</i>		1 926	1 926	1 926	1 926	1 926	1 926	1 926	1 926	1 926
<b>Total number of households</b>	5	14 633	14 633	14 633	14 633	14 633	14 633	14 633	14 633	14 633
<b>Refuse:</b>										
Removed at least once a week			10 774	12 404	12 404	12 404	12 404	12 404	12 404	12 404
<i>Minimum Service Level and Above sub-total</i>		-	10 774	12 404	12 404	12 404	12 404	12 404	12 404	12 404
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		2 229	2 229	2 229	2 229	2 229	2 229	2 229	2 229	2 229
<i>Below Minimum Service Level sub-total</i>		2 229	2 229	2 229	2 229	2 229	2 229	2 229	2 229	2 229
<b>Total number of households</b>	5	2 229	13 003	14 633	14 633	14 633	14 633	14 633	14 633	14 633
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of		870	345	340	451	5 557	5 557	5 851	6 167	6 506
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		870	345	340	451	5 557	5 557	5 851	6 167	6 506

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Thembisile Hani(MP315) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					38 204	38 204	42 643	42 979	45 300	47 791
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)					3 532	3 532	3 942	3 715	3 916	4 131
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>					41 735	41 735	46 585	46 694	49 216	51 923
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Dr J.S. Moroka(MP316) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		8 827	8 827	8 827	8 827	8 827	8 827	8 827	8 827	8 827
Piped water inside yard (but not in dwelling)		34 648	34 648	34 648	34 648	34 648	34 648	34 648	34 648	34 648
Using public tap (at least min.service level)	2	3 744	3 744	3 744	3 744	3 744	3 744	3 744	3 744	3 744
Other water supply (at least min.service level)	4	1 078	1 078	1 078	1 078	1 078	1 078	1 078	1 078	1 078
<i>Minimum Service Level and Above sub-total</i>		48 297	48 297	48 297	48 297	48 297	48 297	48 297	48 297	48 297
Using public tap (< min.service level)	3	114	114	114	114	114	114	114	114	114
Other water supply (< min.service level)	4									
No water supply		13 750	13 750	13 750	13 750	13 750	13 750	13 750	13 750	13 750
<i>Below Minimum Service Level sub-total</i>		13 864	13 864	13 864	13 864	13 864	13 864	13 864	13 864	13 864
<b>Total number of households</b>	5	62 161	62 161	62 161	62 161	62 161	62 161	62 161	62 161	62 161
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		8 239	8 239	8 239	8 239	8 239	8 239	8 239	8 239	8 239
Flush toilet (with septic tank)		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Chemical toilet		366	366	366	366	366	366	366	366	366
Pit toilet (ventilated)		15 667	15 667	15 667	15 667	15 667	15 667	15 667	15 667	15 667
Other toilet provisions (> min.service level)		35 194	35 194	35 194	35 194	35 194	35 194	35 194	35 194	35 194
<i>Minimum Service Level and Above sub-total</i>		60 573	60 573	60 573	60 573	60 573	60 573	60 573	60 573	60 573
Bucket toilet		221	221	221	221	221	221	221	221	221
Other toilet provisions (< min.service level)		153	153	153	153	153	153	153	153	153
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		374	374	374	374	374	374	374	374	374
<b>Total number of households</b>	5	60 947	60 947	60 947	60 947	60 947	60 947	60 947	60 947	60 947
<b>Energy:</b>										
Electricity (at least min.service level)		60 091	60 091	60 091	60 091	60 091	60 091	60 091	60 091	60 091
Electricity - prepaid (min.service level)		60 091	60 091	60 091	60 091	60 091	60 091	60 091	60 091	60 091
<i>Minimum Service Level and Above sub-total</i>		120 182	120 182	120 182	120 182	120 182	120 182	120 182	120 182	120 182
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 939								
<i>Below Minimum Service Level sub-total</i>		1 939	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	122 121	120 182	120 182	120 182	120 182	120 182	120 182	120 182	120 182
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		2	2		13 561	13 561	13 561	13 561	13 561	13 561
Using communal refuse dump		2	2		9	9	9	9	9	9
Using own refuse dump		75	75							
Other rubbish disposal					1	1	1	1	1	1
No rubbish disposal		7	7							
<i>Below Minimum Service Level sub-total</i>		86	86	-	13 571	13 571	13 571	13 571	13 571	13 571
<b>Total number of households</b>	5	86	86	-	13 571	13 571	13 571	13 571	13 571	13 571
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		1 377					10 000	10 750	11 906	
Water (in excess of 6 kilolitres per indigent household per month)		136					10 000	10 750	11 906	
Sanitation (in excess of free sanitation service to indigent household		92								
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)		92								
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		1 697	-	-	-	-	20 000	21 500	23 811	

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkangala(DC31) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Mpumalanga: Thaba Chweu(MP321) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		45 691		12 932	12 932 000	12 932 000	12 932 000	12 932	12 932	12 932
Piped water inside yard (but not in dwelling)		15 249		13 672	13 672 000	13 672 000	13 672 000	13 672	13 672	13 672
Using public tap (at least min.service level)	2	6 474		4 783	4 783 000	4 783 000	4 783 000	4 783	4 783	4 783
Other water supply (at least min.service level)	4	1 985		236	236 000	236 000	236 000	236	236	236
<i>Minimum Service Level and Above sub-total</i>		69 399	-	31 623	31 623 000	31 623 000	31 623 000	31 623	31 623	31 623
Using public tap (< min.service level)	3	1 708		1 730	173 000	173 000	173 000	1 730	1 730	1 730
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 708	-	1 730	173 000	173 000	173 000	1 730	1 730	1 730
<b>Total number of households</b>	5	71 107	-	33 353	31 796 000	31 796 000	31 796 000	33 353	33 353	33 353
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		21 146		21 421	21 421	21 421	21 421	21 421	21 421	21 421
Flush toilet (with septic tank)		1 359		1 377	1 377	1 377	1 377	1 377	1 377	1 377
Chemical toilet		145		147	147	147	147	147	147	147
Pit toilet (ventilated)		1 632		1 653	1 653	1 653	1 653	1 653	1 653	1 653
Other toilet provisions (> min.service level)		7 043		7 135	7 135	7 135	7 135	7 135	7 135	7 135
<i>Minimum Service Level and Above sub-total</i>		31 325	-	31 733	31 733	31 733	31 733	31 733	31 733	31 733
Bucket toilet		178		180	180	180	180	180	180	180
Other toilet provisions (< min.service level)		453		459	459	459	459	459	459	459
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		631	-	639	639	639	639	639	639	639
<b>Total number of households</b>	5	31 956	-	32 372	32 372	32 372	32 372	32 372	32 372	32 372
<b>Energy:</b>										
Electricity (at least min.service level)						28 253	28 253			
Electricity - prepaid (min.service level)		4 933		28 253				28 253	28 253	28 253
<i>Minimum Service Level and Above sub-total</i>		4 933	-	28 253	-	28 253	28 253	28 253	28 253	28 253
Electricity (< min.service level)					28 253					
Electricity - prepaid (< min. service level)					4 997	4 997	4 997			
Other energy sources		4 933		4 997				4 997	4 997	4 997
<i>Below Minimum Service Level sub-total</i>		4 933	-	4 997	33 250	4 997	4 997	4 997	4 997	4 997
<b>Total number of households</b>	5	9 866	-	33 250	33 250	33 250	33 250	33 250	33 250	33 250
<b>Refuse:</b>										
Removed at least once a week		19 550		19 550	19 550			19 550	19 550	19 550
<i>Minimum Service Level and Above sub-total</i>		19 550	-	19 550	19 550	-	-	19 550	19 550	19 550
Removed less frequently than once a week		1 915		1 940	1 940	1 940	1 940	1 940	1 940	1 940
Using communal refuse dump		383		388	388	388	388	388	388	388
Using own refuse dump		9 306		9 427	9 427	9 427	9 427	9 427	9 427	9 427
Other rubbish disposal		273		277	277	277	277	277	277	277
No rubbish disposal		1 747		1 770	1 770	1 770	1 770	1 770	1 770	1 770
<i>Below Minimum Service Level sub-total</i>		13 624	-	13 802	13 802	13 802	13 802	13 802	13 802	13 802
<b>Total number of households</b>	5	33 174	-	33 352	33 352	33 352	33 352	33 352	33 352	33 352
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)								39 627	39 627	39 627
Sanitation (free minimum level service)								2 082	2 082	2 082
Electricity/other energy (50kwh per household per month)								2 081 000	2 081 000	2 081 000
Refuse (removed at least once a week)								2 082	2 082	2 082
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of		1 525			5 684	5 684	5 684	3 437	3 706	4 002
Water (in excess of 6 kilolitres per indigent household per month)		1 525								
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		3 050	-	-	5 684	5 684	5 684	3 437	3 706	4 002

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkomazi(MP324) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		20 071	20 071	20 794	22 124	22 124	22 124	23 275	24 555	25 905
Piped water inside yard (but not in dwelling)		35 458	35 458	36 734	39 085	39 085	39 085	41 118	43 379	45 765
Using public tap (at least min.service level)	2	19 536	19 536	20 239	21 535	21 535	21 535	22 654	23 900	25 215
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		75 065	75 065	77 767	82 744	82 744	82 744	87 047	91 834	96 885
Using public tap (< min.service level)	3	3 095	3 095	3 206	3 412	3 412	3 412	3 589	3 786	3 995
Other water supply (< min.service level)	4									
No water supply		18 042	18 042	18 692	19 888	19 888	19 888	20 922	22 073	23 287
<i>Below Minimum Service Level sub-total</i>		21 137	21 137	21 898	23 300	23 300	23 300	24 511	25 859	27 282
<b>Total number of households</b>	5	96 202	96 202	99 665	106 044	106 044	106 044	111 558	117 693	124 167
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		5 387	5 387	5 581	5 938	5 938	5 938	6 247	6 591	6 953
Flush toilet (with septic tank)		1 828	1 828	1 894	2 015	2 015	2 015	2 120	2 236	2 359
Chemical toilet		35 980	35 980	37 275	39 660	39 660	39 660	41 723	44 017	46 438
Pit toilet (ventilated)		34 440	34 440	35 680	37 964	37 964	37 964	39 938	42 134	44 452
Other toilet provisions (> min.service level)		1 924	1 924	1 993	2 121	2 121	2 121	2 231	2 354	2 483
<i>Minimum Service Level and Above sub-total</i>		79 559	79 559	82 423	87 698	87 698	87 698	92 259	97 332	102 685
Bucket toilet										
Other toilet provisions (< min.service level)		16 643	16 643	17 242	18 346	18 346	18 346	19 300	20 361	21 481
No toilet provisions		16 643	16 643	17 242	18 346	18 346	18 346	19 300	20 361	21 481
<i>Below Minimum Service Level sub-total</i>		16 643	16 643	17 242	18 346	18 346	18 346	19 300	20 361	21 481
<b>Total number of households</b>	5	96 202	96 202	99 665	106 044	106 044	106 044	111 558	117 693	124 166
<b>Energy:</b>										
Electricity (at least min.service level)		80 153	80 153	83 039	88 353	88 353	88 353	92 947	98 059	103 453
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		80 153	80 153	83 039	88 353	88 353	88 353	92 947	98 059	103 453
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		16 049	16 049	16 627	17 691	17 691	17 691	18 611	19 634	20 714
Other energy sources		16 049	16 049	16 627	17 691	17 691	17 691	18 611	19 634	20 714
<i>Below Minimum Service Level sub-total</i>		16 049	16 049	16 627	17 691	17 691	17 691	18 611	19 634	20 714
<b>Total number of households</b>	5	96 202	96 202	99 666	106 044	106 044	106 044	111 558	117 693	124 167
<b>Refuse:</b>										
Removed at least once a week		19 404	19 404	20 103	21 389	21 389	21 389	22 501	23 739	25 045
<i>Minimum Service Level and Above sub-total</i>		19 404	19 404	20 103	21 389	21 389	21 389	22 501	23 739	25 045
Removed less frequently than once a week		1 200	1 200	1 243	1 323	1 323	1 323	1 392	1 468	1 549
Using communal refuse dump		3 470	3 470	3 595	3 825	3 825	3 825	4 024	4 245	4 479
Using own refuse dump		59 585	59 585	61 730	65 681	65 681	65 681	69 096	72 896	76 906
Other rubbish disposal		1 722	1 722	1 784	1 898	1 898	1 898	1 997	2 107	2 223
No rubbish disposal		10 821	10 821	11 211	11 928	11 928	11 928	12 548	13 238	13 967
<i>Below Minimum Service Level sub-total</i>		76 798	76 798	79 563	84 655	84 655	84 655	89 057	93 954	99 124
<b>Total number of households</b>	5	96 202	96 202	99 666	106 044	106 044	106 044	111 558	117 693	124 169
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)							11 782	12 607	13 489	14 433
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	11 782	12 607	13 489	14 433
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)					90					
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					36 709	36 094	36 055	38 620	41 324	44 216
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)						11 782				
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	36 709	47 876	36 055	38 620	41 324	44 216

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Bushbuckridge(MP325) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		12 273	13 500	17 324	18 363	18 363	18 363	19 465	20 633	21 871
Piped water inside yard (but not in dwelling)		25 526	28 079	36 032	38 194	38 194	38 194	40 486	42 915	45 490
Using public tap (at least min.service level)	2	78 983	86 881	111 491	118 180	118 180	118 180	125 271	132 787	140 754
Other water supply (at least min.service level)	4	8 587	9 445	12 121	12 848	12 848	12 848	13 619	14 436	15 302
<i>Minimum Service Level and Above sub-total</i>		125 369	137 905	176 968	187 585	187 585	187 585	198 841	210 771	223 417
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	125 369	137 905	176 968	187 585	187 585	187 585	198 841	210 771	223 417
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		5 745	6 319	7 816	8 285	8 285	8 285	8 782	9 308	9 867
Flush toilet (with septic tank)		1 628	1 791	2 215	2 348	2 348	2 348	2 489	2 638	2 796
Chemical toilet		229	251	311	330	330	330	349	370	392
Pit toilet (ventilated)		12 323	13 555	16 765	17 771	17 771	17 771	18 837	19 968	21 166
Other toilet provisions (> min.service level)		6 990	7 689	9 510	10 081	10 081	10 081	10 666	11 327	12 006
<i>Minimum Service Level and Above sub-total</i>		26 915	29 605	36 617	38 815	38 815	38 815	41 143	43 611	46 227
Bucket toilet										
Other toilet provisions (< min.service level)		90 204	99 225	109 644	111 837	111 837	111 837	117 429	123 300	129 465
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		90 204	99 225	109 644	111 837	111 837	111 837	117 429	123 300	129 465
<b>Total number of households</b>	5	117 119	128 830	146 261	150 652	150 652	150 652	158 572	166 911	175 692
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		8 330	8 330	8 829	9 270	9 270	9 270	9 734	10 221	10 732
<i>Minimum Service Level and Above sub-total</i>		8 330	8 330	8 829	9 270	9 270	9 270	9 734	10 221	10 732
Removed less frequently than once a week		471	518	641	679	679	679	713	749	786
Using communal refuse dump		526	579	716	758	758	758	796	836	878
Using own refuse dump		111 859	123 045	113 207	120 000	120 000	120 000	126 000	132 300	138 915
Other rubbish disposal		52	57	54	57	57	57	60	63	66
No rubbish disposal		9 515	10 467	9 630	10 208	10 208	10 208	10 718	11 254	11 817
<i>Below Minimum Service Level sub-total</i>		122 423	134 666	124 248	131 702	131 702	131 702	138 287	145 202	152 462
<b>Total number of households</b>	5	130 753	142 996	133 077	140 972	140 972	140 972	148 021	155 423	163 194
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1									
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: City of Mbombela(MP326) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				52 024	52 024	52 024	52 024	52 024	52 024	52 024
Piped water inside yard (but not in dwelling)				72 178	72 178	72 178	72 178	72 178	72 178	72 178
Using public tap (at least min.service level)	2			13 334	13 334	13 334	13 334	13 334	13 334	13 334
Other water supply (at least min.service level)	4			61 715	61 715	61 715	61 715	61 715	61 715	61 715
<i>Minimum Service Level and Above sub-total</i>		-	-	199 251	199 251	199 251	199 251	199 251	199 251	199 251
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply				6 885	6 885	6 885	6 885	6 885	6 885	6 885
<i>Below Minimum Service Level sub-total</i>		-	-	6 885	6 885	6 885	6 885	6 885	6 885	6 885
<b>Total number of households</b>	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				74 171	74 171	74 171	74 171	74 171	74 171	74 171
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)				114 164	114 164	114 164	114 164	114 164	114 164	114 164
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	188 335	188 335	188 335	188 335	188 335	188 335	188 335
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				17 801	17 801	17 801	17 801	17 801	17 801	17 801
<i>Below Minimum Service Level sub-total</i>		-	-	17 801	17 801	17 801	17 801	17 801	17 801	17 801
<b>Total number of households</b>	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
<b>Energy:</b>										
Electricity (at least min.service level)				190 065	190 065	190 065	190 065	190 065	190 065	190 065
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	190 065	190 065	190 065	190 065	190 065	190 065	190 065
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				16 071	16 071	16 071	16 071	16 071	16 071	16 071
<i>Below Minimum Service Level sub-total</i>		-	-	16 071	16 071	16 071	16 071	16 071	16 071	16 071
<b>Total number of households</b>	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
<b>Refuse:</b>										
Removed at least once a week				64 027	64 027	64 027	64 027	64 027	64 027	64 027
<i>Minimum Service Level and Above sub-total</i>		-	-	64 027	64 027	64 027	64 027	64 027	64 027	64 027
Removed less frequently than once a week										
Using communal refuse dump				133 170	133 170	133 170	133 170	133 170	133 170	133 170
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				8 939	8 939	8 939	8 939	8 939	8 939	8 939
<i>Below Minimum Service Level sub-total</i>		-	-	142 109	142 109	142 109	142 109	142 109	142 109	142 109
<b>Total number of households</b>	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
Sanitation (free minimum level service)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
Electricity/other energy (50kwh per household per month)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
Refuse (removed at least once a week)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)				9 126	9 126	9 126	9 126	11 197	11 757	12 345
Sanitation (free sanitation service to indigent households)				9 126	9 126	9 126	9 126	5 385	5 655	5 937
Electricity/other energy (50kwh per indigent household per month)				5 850	5 832	5 832	5 832	4 718	4 954	5 201
Refuse (removed once a week for indigent households)				13 112	13 112	13 112	13 112	14 009	14 852	15 780
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	37 214	37 196	37 196	37 196	35 310	37 217	39 264
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)				80 000	80 000	80 000	80 000	100 000	100 000	100 000
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				1	1	1	1	1	1	1
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				187 560	200 525	191 525	191 525	220 263	236 122	254 067
Water (in excess of 6 kilolitres per indigent household per month)				22 910	19 153	19 153	19 153	19 153	20 187	21 297
Sanitation (in excess of free sanitation service to indigent household)				27 865	28 738	28 738	28 738	28 738	30 290	31 956
Electricity/other energy (in excess of 50 kwh per indigent household p				48 600	40 068	40 068	40 068	40 068	42 232	44 554
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	286 935	288 483	279 483	279 483	308 221	328 830	351 874

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Ehlanzeni(DC32) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

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