

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		103 044	94 501	108 953	134 871	134 871	124 785	136 662	138 400	127 329
Piped water inside yard (but not in dwelling)		7 508	24 405	38 135	40 873	40 873	35 532	41 061	41 001	41 331
Using public tap (at least min.service level)	2	36 956	44 767	48 862	40 300	40 300	32 671	43 901	43 989	44 025
Other water supply (at least min.service level)	4	1 541	1 541	1 409	2 749	2 749	1 621	2 817	2 893	2 945
<i>Minimum Service Level and Above sub-total</i>		149 049	165 214	197 359	218 793	218 793	194 609	224 441	226 283	215 630
Using public tap (< min.service level)	3	40	1 125	1 158	860	860	860	860	860	860
Other water supply (< min.service level)	4	24 081	24 717	24 796	19 073	19 073	19 073	19 073	19 073	19 073
No water supply		10 788	4 913	4 713	8 843	8 843	2 361	8 843	8 843	8 843
<i>Below Minimum Service Level sub-total</i>		34 909	30 755	30 667	28 776	28 776	3 221	28 776	28 776	28 776
Total number of households	5	183 958	195 969	228 026	247 569	247 569	197 830	253 217	255 059	244 406
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		98 001	103 337	123 525	136 747	136 747	130 268	143 102	144 282	138 829
Flush toilet (with septic tank)		25 658	23 812	25 547	18 276	18 276	16 130	14 403	14 920	13 917
Chemical toilet		19 147	19 926	20 224	19 827	19 827	19 545	19 800	19 789	19 739
Pit toilet (ventilated)		6 785	7 766	7 907	10 706	10 706	6 384	11 131	11 127	8 617
Other toilet provisions (> min.service level)		14 959	14 687	17 522	3 882	3 882	2 814	3 882	3 882	3 882
<i>Minimum Service Level and Above sub-total</i>		164 550	169 528	194 725	189 438	189 438	175 141	192 318	194 000	184 984
Bucket toilet		1 469	2 828	3 622	3 538	3 538	2 950	3 913	4 383	4 883
Other toilet provisions (< min.service level)		10 334	19 059	9 897	1 473	1 473	843	1 473	1 473	1 473
No toilet provisions		10 556	16 664	7 584	8 388	8 388	6 669	9 192	9 279	9 367
<i>Below Minimum Service Level sub-total</i>		22 359	38 551	21 103	13 399	13 399	10 462	14 578	15 135	15 723
Total number of households	5	186 909	208 079	215 828	202 837	202 837	185 603	206 896	209 135	200 707
Energy:										
Electricity (at least min.service level)		10 737 716	10 737 573	10 734 473	36 718	36 718	33 725	48 696	49 309	49 004
Electricity - prepaid (min.service level)		90 084	94 707	122 312	132 014	132 014	129 786	155 907	159 069	153 213
<i>Minimum Service Level and Above sub-total</i>		10 827 800	10 832 280	10 856 785	168 732	168 732	163 511	204 603	208 378	202 217
Electricity (< min.service level)		461	484	469	7 415	435	435	419	400	400
Electricity - prepaid (< min. service level)		450	473	193	189	189	189	175	162	162
Other energy sources		38 749	39 036	41 493	3 848	10 828	11 812	12 811	12 920	13 033
<i>Below Minimum Service Level sub-total</i>		39 660	39 993	42 155	11 452	11 452	12 436	13 405	13 482	13 595
Total number of households	5	10 867 460	10 872 273	10 898 940	180 184	180 184	175 947	218 008	221 860	215 812
Refuse:										
Removed at least once a week		135 909	140 852	178 103	145 908	141 222	137 880	147 769	148 885	149 473
<i>Minimum Service Level and Above sub-total</i>		135 909	140 852	178 103	145 908	141 222	137 880	147 769	148 885	149 473
Removed less frequently than once a week		17 321	14 897	22 933	26 566	26 566	23 682	34 433	35 227	23 864
Using communal refuse dump		101	1 237	1 395	5 219	5 219	1 275	27 557	27 637	27 667
Using own refuse dump		44 230	50 094	51 046	40 031	40 031	25 666	25 666	25 666	25 601
Other rubbish disposal		892	891	895	2 858	2 858	4	895	895	895
No rubbish disposal		21 476	14 931	15 298	6 384	6 384	5 184	5 261	5 337	5 414
<i>Below Minimum Service Level sub-total</i>		84 020	82 050	91 567	81 058	81 058	55 811	93 812	94 762	83 441
Total number of households	5	219 929	222 902	269 670	226 966	222 280	193 691	241 581	243 647	232 914
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 095	2 136	8 300	32 754	32 204	33 487	38 157	40 767	41 762
Sanitation (free minimum level service)		4 055	3 668	9 874	32 754	32 204	33 487	37 141	39 662	40 672
Electricity/other energy (50kwh per household per month)		2 957	1 998	6 048	30 475	29 925	31 208	35 878	38 488	39 388
Refuse (removed at least once a week)		3 186	2 233	8 402	32 754	32 204	33 487	38 157	40 767	41 762
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		4 985	13 433	13 522	36 707	36 504	34 990	63 164	68 115	72 239
Sanitation (free sanitation service to indigent households)		4 103	4 584	13 183	58 046	58 542	52 543	80 663	88 973	95 761
Electricity/other energy (50kwh per indigent household per month)		1 872	4 109	12 070	40 486	40 877	38 199	59 486	63 485	67 531
Refuse (removed once a week for indigent households)		4 503	4 916	15 136	51 114	50 256	46 154	71 945	78 761	84 358
Cost of Free Basic Services provided - Informal Formal Settlements		52 095	57 062	62 104	8 621	8 621	8 621	125 541	133 669	142 424
Total cost of FBS provided		67 558	84 105	116 015	194 974	194 799	180 506	400 799	433 003	462 313
Highest level of free service provided per household										
Property rates (R value threshold)		200 000	200 000	215 000	716 440	716 640	701 860	789 518	774 170	775 634
Water (kilolitres per household per month)		30	1 300 030	1 300 036	2 461 621	2 461 821	2 461 915	1 055 754	1 112 755	1 176 172
Sanitation (kilolitres per household per month)		12	12	12	242	262	292	12	6	6
Sanitation (Rand per household per month)		328	1 300 463	1 300 389	2 646 999	2 646 999	2 646 745	4 622 955	4 872 458	5 131 300
Electricity (kwh per household per month)		286	1 300 292	1 300 250	2 051 963	2 052 093	2 052 063	1 300 760	1 370 919	1 448 979
Refuse (average litres per week)		226	1 300 258	1 300 253	2 261 490	2 261 620	2 261 340	2 379 967	2 508 405	2 646 208
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		133 301	109 111	113 682	120 811	120 266	120 266	127 664	138 630	149 616
Prop. rates exempt., reduct., rebates and imperm. values in excess of		21 170	15 289	24 136	65 161	104 310	97 351	84 743	89 529	94 754
Water (in excess of 6 kilolitres per indigent household per month)		2 823	4 192	4 530	5 966	6 539	8 994	16 242	17 269	18 370
Sanitation (in excess of free sanitation service to indigent household)		1 723	2 837	3 114	(18)	126	3 928	12 535	13 333	14 189
Electricity/other energy (in excess of 50 kwh per indigent household p		430	1 096	1 503	2 780	3 468	4 449	8 341	8 956	9 574
Refuse (in excess of one removal a week for indigent households)		1 783	2 919	3 238	3 546	3 546	4 952	10 014	10 591	11 243
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				56 178	56 178	56 178	55 059	59 795	66 112
Other										
Total revenue cost of subsidised services provided		161 231	135 444	150 203	254 424	294 433	296 118	314 597	338 104	363 857

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Joe Morolong(NC451) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 718	3 818	3 868	4 068	4 068	4 068	4 068	4 068	4 068
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	18 048	18 248	18 448	18 648	18 648	18 648	20 648	20 648	20 648
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		21 766	22 066	22 316	22 716	22 716	22 716	24 716	24 716	24 716
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		1 941	1 691	1 491	1 491	1 491	1 491	1 491	1 491	1 491
<i>Below Minimum Service Level sub-total</i>		1 941	1 691	1 491	1 491	1 491	1 491	1 491	1 491	1 491
Total number of households	5	23 707	23 757	23 807	24 207	24 207	24 207	26 207	26 207	26 207
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131
Flush toilet (with septic tank)										
Chemical toilet		18 254	18 254	18 454	18 654	18 654	18 654	18 654	18 654	18 654
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		20 385	20 385	20 585	20 785	20 785	20 785	20 785	20 785	20 785
Bucket toilet		469	419	369	319	319	319	819	1 319	1 819
Other toilet provisions (< min.service level)										
No toilet provisions		2 432	2 753	2 653	2 453	2 453	2 453	2 453	2 453	2 453
<i>Below Minimum Service Level sub-total</i>		2 901	3 172	3 022	2 772	2 772	2 772	3 272	3 772	4 272
Total number of households	5	23 286	23 557	23 607	23 557	23 557	23 557	24 057	24 557	25 057
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		19 384	19 384	19 384	19 384	19 384	19 384	21 884	24 384	26 884
<i>Minimum Service Level and Above sub-total</i>		19 384	19 384	19 384	19 384	19 384	19 384	21 884	24 384	26 884
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	19 384	19 384	19 384	19 384	19 384	19 384	21 884	24 384	26 884
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		1 581	1 581	1 581	1 581	1 581	1 581	1 581	1 581	1 581
Using communal refuse dump										
Using own refuse dump		19 146	19 146	19 146	19 146	19 146	19 146	19 146	19 146	19 146
Other rubbish disposal										
No rubbish disposal		2 980	2 980	3 335	3 444	3 444	3 444	3 444	3 444	3 444
<i>Below Minimum Service Level sub-total</i>		23 707	23 707	24 062	24 171	24 171	24 171	24 171	24 171	24 171
Total number of households	5	23 707	23 707	24 062	24 171	24 171	24 171	24 171	24 171	24 171
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 123	1 184	1 250
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)			8	8	8	8	8	3 092	3 262	3 442
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	8	8	8	8	8	4 215	4 447	4 691
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)						25 905	25 905	28 662	30 238	31 901
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	25 905	25 905	28 662	30 238	31 901

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ga-Segonyana(NC452) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		7 248	7 248	7 248	5 587	5 587		5 587	5 587	5 587
Piped water inside yard (but not in dwelling)		1 812	1 812	1 812	4 516	4 516		4 516	4 516	4 516
Using public tap (at least min.service level)	2	17 363	17 363	17 363	8 970	8 970		8 970	8 970	8 970
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		26 423	26 423	26 423	19 073	19 073	-	19 073	19 073	19 073
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	24 081	24 081	24 081	19 073	19 073		19 073	19 073	19 073
No water supply		2 352	2 352	2 352	6 482	6 482		6 482	6 482	6 482
<i>Below Minimum Service Level sub-total</i>		26 433	26 433	26 433	25 555	25 555	-	25 555	25 555	25 555
Total number of households	5	52 856	52 856	52 856	44 628	44 628	-	44 628	44 628	44 628
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 248	7 248	7 248	4 152	4 152		4 152	4 152	4 152
Flush toilet (with septic tank)		15 349	15 349	15 349	702	702		702	702	702
Chemical toilet					282	282		282	282	282
Pit toilet (ventilated)		2 512	2 512	2 512	3 488	3 488		3 488	3 488	3 488
Other toilet provisions (> min.service level)		13 446	13 446	13 446						
<i>Minimum Service Level and Above sub-total</i>		38 555	38 555	38 555	8 624	8 624	-	8 624	8 624	8 624
Bucket toilet					428	428		428	428	428
Other toilet provisions (< min.service level)		9 054	9 054	9 054	630	630		630	630	630
No toilet provisions		1 816	1 816	1 816	2 660	2 660		2 660	2 660	2 660
<i>Below Minimum Service Level sub-total</i>		10 870	10 870	10 870	3 718	3 718	-	3 718	3 718	3 718
Total number of households	5	49 425	49 425	49 425	12 342	12 342	-	12 342	12 342	12 342
Energy:										
Electricity (at least min.service level)		10 707 749	10 707 749	10 707 749				10 033	10 033	10 033
Electricity - prepaid (min.service level)		6 641	6 641	6 641				23 382	23 382	23 382
<i>Minimum Service Level and Above sub-total</i>		10 714 390	10 714 390	10 714 390	-	-	-	33 415	33 415	33 415
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		31 165	31 165	31 165						
<i>Below Minimum Service Level sub-total</i>		31 165	31 165	31 165	-	-	-	-	-	-
Total number of households	5	10 745 555	10 745 555	10 745 555	-	-	-	33 415	33 415	33 415
Refuse:										
Removed at least once a week		57 793	57 793	57 793	5 072	5 072		10 033	10 033	10 033
<i>Minimum Service Level and Above sub-total</i>		57 793	57 793	57 793	5 072	5 072	-	10 033	10 033	10 033
Removed less frequently than once a week		76	76	76	113	113				
Using communal refuse dump					1 114	1 114		23 382	23 382	23 382
Using own refuse dump		23 157	23 157	23 157	14 365	14 365				
Other rubbish disposal					1 963	1 963				
No rubbish disposal		10 116	10 116	10 116	1 200	1 200		1	1	1
<i>Below Minimum Service Level sub-total</i>		33 349	33 349	33 349	18 755	18 755	-	23 383	23 383	23 383
Total number of households	5	91 142	91 142	91 142	23 827	23 827	-	33 416	33 416	33 416
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 387	1 461	1 542
Sanitation (free sanitation service to indigent households)								1 836	1 935	2 042
Electricity/other energy (50kwh per indigent household per month)								8 104	8 542	9 012
Refuse (removed once a week for indigent households)								2 212	2 331	2 459
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	13 538	14 269	15 054
Highest level of free service provided per household										
Property rates (R value threshold)								25 000		
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								1 835 984	1 935 127	2 041 559
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		1 745	1 806	1 407	2 325	2 325		1 318	1 390	1 466
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 745	1 806	1 407	2 325	2 325	-	1 318	1 390	1 466

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Gamagara(NC453) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1	8 385	9 278	10 000	10 000	10 000	10 400	10 920	11 466
Piped water inside yard (but not in dwelling)			1 165	1 355	1 400	1 400	1 400	1 450	1 500	1 550
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1	9 550	10 633	11 400	11 400	11 400	11 850	12 420	13 016
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1	9 550	10 633	11 400	11 400	11 400	11 850	12 420	13 016
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 000	8 385	9 278	10 000	10 000	10 000	10 400	10 920	11 466
Flush toilet (with septic tank)		1 600	1 165	1 355	1 400	1 400	1 400	1 450	1 500	1 550
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9 600	9 550	10 633	11 400	11 400	11 400	11 850	12 420	13 016
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 600	9 550	10 633	11 400	11 400	11 400	11 850	12 420	13 016
Energy:										
Electricity (at least min.service level)		4 800	3 810	1 244	900	900	900	950	950	950
Electricity - prepaid (min.service level)		1 780	5 060	8 435	9 119	9 119	9 119	9 500	9 500	9 500
<i>Minimum Service Level and Above sub-total</i>		6 580	8 870	9 679	10 019	10 019	10 019	10 450	10 450	10 450
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 580	8 870	9 679	10 019	10 019	10 019	10 450	10 450	10 450
Refuse:										
Removed at least once a week				14 545	14 545	14 545	14 545	14 545	14 800	15 000
<i>Minimum Service Level and Above sub-total</i>		-	-	14 545	14 545	14 545	14 545	14 545	14 800	15 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		6	65		65	65	65	65	65	
Other rubbish disposal		1								
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		7	65	-	65	65	65	65	65	-
Total number of households	5	7	65	14 545	14 610	14 610	14 610	14 610	14 865	15 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 000	1 000	1 000	1 000	1 000	1 000
Sanitation (free minimum level service)					1 000	1 000	1 000	1 000	1 000	1 000
Electricity/other energy (50kwh per household per month)					1 000	1 000	1 000	1 000	1 000	1 000
Refuse (removed at least once a week)					1 000	1 000	1 000	1 000	1 000	1 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					660	660	660	924	977	1 034
Sanitation (free sanitation service to indigent households)					1 506	1 506	1 506	1 683	1 780	1 884
Electricity/other energy (50kwh per indigent household per month)					503	503	503	512	542	573
Refuse (removed once a week for indigent households)					1 533	1 533	1 533	2 456	2 598	2 749
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	4 202	4 202	4 202	5 574	5 898	6 240
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					5 012	5 012	5 012	5 357	5 742	6 179
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	5 012	5 012	5 012	5 357	5 742	6 179

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: John Taolo Gaetsewe(DC45) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Richtersveld(NC061) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 324			3 539	3 539	3 539			
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		3 324	-	-	3 539	3 539	3 539	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	3 324	-	-	3 539	3 539	3 539	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 205			1 302	1 302	1 302			
Flush toilet (with septic tank)		1 710			1 727	1 727	1 727			
Chemical toilet										
Pit toilet (ventilated)					303	303	303			
Other toilet provisions (> min.service level)		282								
<i>Minimum Service Level and Above sub-total</i>		3 197	-	-	3 332	3 332	3 332	-	-	-
Bucket toilet		2								
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2	-	-	-	-	-	-	-	-
Total number of households	5	3 199	-	-	3 332	3 332	3 332	-	-	-
Energy:										
Electricity (at least min.service level)		8			583	583	583			
Electricity - prepaid (min.service level)		2 716			2 731	2 731	2 731			
<i>Minimum Service Level and Above sub-total</i>		2 724	-	-	3 314	3 314	3 314	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 724	-	-	3 314	3 314	3 314	-	-	-
Refuse:										
Removed at least once a week					3 145	3 145	3 145			
<i>Minimum Service Level and Above sub-total</i>		-	-	-	3 145	3 145	3 145	-	-	-
Removed less frequently than once a week		3 199								
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		3 199	-	-	-	-	-	-	-	-
Total number of households	5	3 199	-	-	3 145	3 145	3 145	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 063			1 164	1 164	1 164	1 064	1 069	1 074
Sanitation (free minimum level service)		1 063			1 164	1 164	1 164	1 064	1 069	1 074
Electricity/other energy (50kwh per household per month)		1 063			1 164	1 164	1 164	1 064	1 069	1 074
Refuse (removed at least once a week)		1 063			1 164	1 164	1 164	1 064	1 069	1 074
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		118			386	386	386	406	428	451
Sanitation (free sanitation service to indigent households)		86								
Electricity/other energy (50kwh per indigent household per month)		11			753	753	753	805	848	895
Refuse (removed once a week for indigent households)		67								
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		282	-	-	1 139	1 139	1 139	1 211	1 276	1 346
Highest level of free service provided per household										
Property rates (R value threshold)					433 540	433 540	433 540	456 518	481 170	507 634
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					434	434	434	457	481	508
Water (in excess of 6 kilolitres per indigent household per month)					319	319	319	336	355	374
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					514	514	514	549	578	610
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	1 267	1 267	1 267	1 342	1 414	1 492

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Nama Khoi(NC062) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		11 865	11 865	11 908	12 875	12 875	12 875	13 557	14 289	2 215
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)	4									
Other water supply (at least min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 865	11 865	11 908	12 875	12 875	12 875	13 557	14 289	2 215
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11 865	11 865	11 908	12 875	12 875	12 875	13 557	14 289	2 215
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 365	6 365	6 280	6 563	6 563	6 563	6 911	7 284	1 129
Flush toilet (with septic tank)		1 158	1 158	1 280	1 356	1 356	1 356	1 428	1 505	233
Chemical toilet										
Pit toilet (ventilated)		2 440	2 440	2 153	2 474	2 474	2 474	2 606	2 746	426
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9 963	9 963	9 713	10 393	10 393	10 393	10 945	11 535	1 788
Bucket toilet		25	25	18	5	5	5			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		25	25	18	5	5	5	-	-	-
Total number of households	5	9 988	9 988	9 731	10 398	10 398	10 398	10 945	11 535	1 788
Energy:										
Electricity (at least min.service level)		1 285	1 285	530	587	587	587	618	652	101
Electricity - prepaid (min.service level)		7 963	7 963	8 274	9 073	9 073	9 073	9 554	10 069	1 561
<i>Minimum Service Level and Above sub-total</i>		9 248	9 248	8 804	9 660	9 660	9 660	10 172	10 721	1 662
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 248	9 248	8 804	9 660	9 660	9 660	10 172	10 721	1 662
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		11 283	11 283	11 262	12 106	12 106	12 106	12 747	13 436	2 083
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		11 283	11 283	11 262	12 106	12 106	12 106	12 747	13 436	2 083
Total number of households	5	11 283	11 283	11 262	12 106	12 106	12 106	12 747	13 436	2 083
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					4 234	4 234	4 234	4 571	4 818	5 083
Sanitation (free sanitation service to indigent households)					4 069	4 069	4 069	4 425	4 664	4 920
Electricity/other energy (50kwh per indigent household per month)					895	895	895	943	993	1 048
Refuse (removed once a week for indigent households)					5 839	5 839	5 839	6 148	6 480	6 836
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	15 036	15 036	15 036	16 086	16 955	17 888
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					306	611	611			
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	306	611	611	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kamiesberg(NC064) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					3 100	3 100		3 100	3 110	3 150
Piped water inside yard (but not in dwelling)					19	19		19	9	9
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				60	60		60	60	20
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3				3 179	3 179	-	3 179	3 179	3 179
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				3 179	3 179	-	3 179	3 179	3 179
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					1 120	1 120		1 120	1 150	1 175
Flush toilet (with septic tank)					450	450		485	490	510
Chemical toilet										
Pit toilet (ventilated)					1 230	1 230		1 120	980	820
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet					2 800	2 800	-	2 725	2 620	2 505
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 800	2 800	-	2 725	2 620	2 505
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					2 620	2 620		2 670	2 720	2 770
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)					2 620	2 620	-	2 670	2 720	2 770
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 620	2 620	-	2 670	2 720	2 770
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week								1 305	1 410	1 400
Using communal refuse dump					2 830	2 830		2 900	2 980	3 010
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 830	2 830	-	4 205	4 390	4 410
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								1 305	1 410	1 400
Sanitation (free minimum level service)								289	305	310
Electricity/other energy (50kwh per household per month)								1 305	1 410	1 305
Refuse (removed at least once a week)								1 305	1 410	1 400
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 273	1 349	1 417
Sanitation (free sanitation service to indigent households)								308	326	343
Electricity/other energy (50kwh per indigent household per month)								1 167	1 237	1 299
Refuse (removed once a week for indigent households)								938	994	1 044
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided								3 686	3 907	4 102
Highest level of free service provided per household										
Property rates (R value threshold)					2 900	3 100	3 320	15 000	15 000	15 000
Water (kilolitres per household per month)					2 000	2 200	2 310	2	2	2
Sanitation (kilolitres per household per month)					230	250	280			
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					1 220	1 350	1 420	50	50	50
Refuse (average litres per week)					1 220	1 350	1 420			
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of						2 334	2 334			
Water (in excess of 6 kilolitres per indigent household per month)						572	572			
Sanitation (in excess of free sanitation service to indigent household						144	144			
Electricity/other energy (in excess of 50 kwh per indigent household p						678	678			
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided						3 729	3 729			

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Hantam(NC065) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					4 686	4 686	4 686			
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					4 686	4 686	4 686			
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				4 686	4 686	4 686			
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					1 615	1 615	1 615			
Flush toilet (with septic tank)					3 071	3 071	3 071			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					4 686	4 686	4 686			
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				4 686	4 686	4 686			
Energy:										
Electricity (at least min.service level)					2 422	2 422	2 422			
Electricity - prepaid (min.service level)					2 100	2 100	2 100			
<i>Minimum Service Level and Above sub-total</i>					4 522	4 522	4 522			
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				4 522	4 522	4 522			
Refuse:										
Removed at least once a week					4 686					
<i>Minimum Service Level and Above sub-total</i>					4 686					
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				4 686					
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 360	1 360	1 360			
Sanitation (free minimum level service)					1 360	1 360	1 360			
Electricity/other energy (50kwh per household per month)					1 360	1 360	1 360			
Refuse (removed at least once a week)					1 360	1 360	1 360			
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					2 377	2 377	2 377	2 543	2 721	2 911
Sanitation (free sanitation service to indigent households)					1 137	1 137	1 137	1 197	1 262	1 331
Electricity/other energy (50kwh per indigent household per month)					620	620	620	663	708	756
Refuse (removed once a week for indigent households)					1 974	1 974	1 974	2 079	2 191	2 312
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					6 108	6 108	6 108	6 482	6 882	7 311
Highest level of free service provided per household										
Property rates (R value threshold)					35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					56	56	56			
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of			651	716	762	7 650	7 650	8 055	8 490	8 957
Water (in excess of 6 kilolitres per indigent household per month)			951	1 031	2 641	2 641	2 641	2 826	3 023	3 235
Sanitation (in excess of free sanitation service to indigent household)			913	1 006	1 421	1 421	1 421	1 496	1 577	1 664
Electricity/other energy (in excess of 50 kwh per indigent household p			626	965	689	689	689	736	787	840
Refuse (in excess of one removal a week for indigent households)			913	1 006	2 468	2 468	2 468	2 599	2 739	2 890
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided			4 055	4 724	7 981	14 869	14 869	15 712	16 617	17 586

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Karoo Hoogland(NC066) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 855	1 855	1 855	1 855	1 855	1 855	1 855	1 855	1 855
Piped water inside yard (but not in dwelling)		452	452	452	452	452	452	452	452	452
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		686	686	686	686	686	686	686	686	686
Flush toilet (with septic tank)		791	791	791	791	791	791	791	791	791
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 477	1 477	1 477	1 477	1 477	1 477	1 477	1 477	1 477
Bucket toilet										
Other toilet provisions (< min.service level)		830	830	830	830	830	830	830	830	830
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		830	830	830	830	830	830	830	830	830
Total number of households	5	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307
Energy:										
Electricity (at least min.service level)		180	180	180	180	180	180	180	180	180
Electricity - prepaid (min.service level)		1 155	1 155	1 155	1 155	1 155	1 155	1 155	1 155	1 155
<i>Minimum Service Level and Above sub-total</i>		1 335	1 335	1 335	1 335	1 335	1 335	1 335	1 335	1 335
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 335	1 335	1 335	1 335	1 335	1 335	1 335	1 335	1 335
Refuse:										
Removed at least once a week		2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307
<i>Minimum Service Level and Above sub-total</i>		2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307	2 307
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		745	745	745	745	745	745	745	745	745
Sanitation (free minimum level service)		745	745	745	745	745	745	745	745	745
Electricity/other energy (50kwh per household per month)		580	580	580	580	580	580	580	580	580
Refuse (removed at least once a week)		745	745	745	745	745	745	745	745	745
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					745	745	745	1 119	1 181	1 246
Sanitation (free sanitation service to indigent households)					980	980	980	1 265	1 335	1 410
Electricity/other energy (50kwh per indigent household per month)					401	401	401	541	571	602
Refuse (removed once a week for indigent households)					880	880	880	1 118	1 179	1 244
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	3 006	3 006	3 006	4 042	4 266	4 502
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1				505	505	505	4 240	4 473	4 719
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	505	505	505	4 240	4 473	4 719

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Khai-Ma(NC067) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		81	84	70	1 282	1 282	1 282	1 332	1 502	1 728
Piped water inside yard (but not in dwelling)		105	130	120	1 400	1 400	1 400	1 520	1 550	1 764
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		186	214	190	2 682	2 682	2 682	2 852	3 052	3 492
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	186	214	190	2 682	2 682	2 682	2 852	3 052	3 492
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		81	84	70	1 356	1 356	1 356	1 456	1 525	1 629
Flush toilet (with septic tank)		105	130	120	160	160	160	190	215	200
Chemical toilet										
Pit toilet (ventilated)					450	450	450	450	450	420
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		186	214	190	1 966	1 966	1 966	2 096	2 190	2 249
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	186	214	190	1 966	1 966	1 966	2 096	2 190	2 249
Energy:										
Electricity (at least min.service level)					1 966	1 966	1 966	2 096	2 190	2 230
Electricity - prepaid (min.service level)		212	231	120	1 358	1 358	1 358	1 371	1 399	1 501
<i>Minimum Service Level and Above sub-total</i>		212	231	120	3 324	3 324	3 324	3 467	3 589	3 731
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	212	231	120	3 324	3 324	3 324	3 467	3 589	3 731
Refuse:										
Removed at least once a week		2 163	2 194	2 300	2 045	2 045	2 045	2 096	2 190	2 295
<i>Minimum Service Level and Above sub-total</i>		2 163	2 194	2 300	2 045	2 045	2 045	2 096	2 190	2 295
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 163	2 194	2 300	2 045	2 045	2 045	2 096	2 190	2 295
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					7 387	7 387	7 387	7 778	8 198	8 649
Sanitation (free sanitation service to indigent households)					1 953	1 953	1 953	2 056	2 167	2 286
Electricity/other energy (50kwh per indigent household per month)					6 609	6 609	6 609	7 092	7 612	8 169
Refuse (removed once a week for indigent households)					3 110	3 110	3 110	3 275	3 452	3 642
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	19 059	19 059	19 059	20 202	21 429	22 746
Highest level of free service provided per household										
Property rates (R value threshold)		25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		91	97		123	123	123	130	138	
Electricity (kwh per household per month)		86	92		50	50	50	50	50	
Refuse (average litres per week)		5	5		116	116	116	123	130	
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		5 689								
Prop. rates exempt., reduct., rebates and imperm. values in excess of		10 042	10 727	11 595	12 367	12 379	12 379	13 048	13 753	14 509
Water (in excess of 6 kilolitres per indigent household per month)		2 823	3 242	3 499	4 462	4 462	4 462	4 763	5 020	5 297
Sanitation (in excess of free sanitation service to indigent household)		1 723	1 924	2 108	2 363	2 363	2 363	2 717	2 864	3 021
Electricity/other energy (in excess of 50 kwh per indigent household p		430	469	538	558	568	568	580	620	662
Refuse (in excess of one removal a week for indigent households)		1 783	2 006	2 223	2 484	2 484	2 484	2 673	2 818	2 973
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		22 491	18 368	19 962	22 234	22 255	22 255	23 782	25 074	26 462

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Namakwa(DC6) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ubuntu(NC071) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								6 034	6 034	6 034
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3							6 034	6 034	6 034
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							6 034	6 034	6 034
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								6 034	6 034	6 034
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet								6 034	6 034	6 034
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							6 034	6 034	6 034
Energy:										
Electricity (at least min.service level)								6 034	6 034	6 034
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)								6 034	6 034	6 034
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							6 034	6 034	6 034
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week								6 034	6 034	6 034
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>								6 034	6 034	6 034
Total number of households	5							6 034	6 034	6 034
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 400	2 400		3 823	3 823	3 823
Sanitation (free minimum level service)					2 400	2 400		3 823	3 823	3 823
Electricity/other energy (50kwh per household per month)					2 400	2 400		3 823	3 823	3 823
Refuse (removed at least once a week)					2 400	2 400		3 823	3 823	3 823
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					234	234		5 755	6 100	6 466
Sanitation (free sanitation service to indigent households)					2 000	2 000		5 703	5 703	5 703
Electricity/other energy (50kwh per indigent household per month)				2 255	963	963		3 744	3 969	4 207
Refuse (removed once a week for indigent households)					100	100		5 703	5 703	5 703
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided				2 255	3 296	3 296		20 906	21 476	22 080
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								1 573	1 667	1 767
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)				9						
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided				9				1 573	1 667	1 767

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Umsobomvu(NC072) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					8 505	8 505	8 505	8 505	8 505	8 505
Piped water inside yard (but not in dwelling)					289	289	289	289	289	289
Using public tap (at least min.service level)	2				12	12	12	12	12	12
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					8 806	8 806	8 806	8 806	8 806	8 806
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				8 806	8 806	8 806	8 806	8 806	8 806
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					7 722	7 722	7 722	7 722	7 722	7 722
Flush toilet (with septic tank)					236	236	236	236	236	236
Chemical toilet										
Pit toilet (ventilated)					794	794	794	794	794	794
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					8 752	8 752	8 752	8 752	8 752	8 752
Bucket toilet					54	54	54	54	54	54
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>					54	54	54	54	54	54
Total number of households	5				8 806	8 806	8 806	8 806	8 806	8 806
Energy:										
Electricity (at least min.service level)					2 822	2 822	2 822	2 822	2 822	2 822
Electricity - prepaid (min.service level)					5 984	5 984	5 984	5 984	5 984	5 984
<i>Minimum Service Level and Above sub-total</i>					8 806	8 806	8 806	8 806	8 806	8 806
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				8 806	8 806	8 806	8 806	8 806	8 806
Refuse:										
Removed at least once a week					7 769	7 769	7 769	7 769	7 769	7 769
<i>Minimum Service Level and Above sub-total</i>					7 769	7 769	7 769	7 769	7 769	7 769
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				7 769	7 769	7 769	7 769	7 769	7 769
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					3 556	3 006	3 006	3 556	3 556	3 556
Sanitation (free minimum level service)					3 556	3 006	3 006	3 556	3 556	3 556
Electricity/other energy (50kwh per household per month)					3 556	3 006	3 006	3 556	3 556	3 556
Refuse (removed at least once a week)					3 556	3 006	3 006	3 556	3 556	3 556
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 935	1 795	1 795	2 051	2 174	2 174
Sanitation (free sanitation service to indigent households)					1 987	1 847	1 847	2 106	2 232	2 232
Electricity/other energy (50kwh per indigent household per month)					2 141	2 001	2 001	2 291	2 452	2 452
Refuse (removed once a week for indigent households)					1 391	1 251	1 251	1 475	1 563	1 563
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					7 455	6 895	6 895	7 923	8 422	8 422
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1					545					
Prop. rates exempt., reduct., rebates and imperm. values in excess of		247			273	273	273	289	307	325
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		247			818	273	273	289	307	325

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Emthanjeni(NC073) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 175	9 175	11 114	11 480	11 480	11 480	11 594	11 640	11 640
Piped water inside yard (but not in dwelling)		473	473	695	736	736	736	743	763	763
Using public tap (at least min.service level)	2	495	495	465	452	452	452	444	430	430
Other water supply (at least min.service level)	4	473	473	341	333	333	333	320	310	310
<i>Minimum Service Level and Above sub-total</i>		10 616	10 616	12 615	13 001	13 001	13 001	13 101	13 143	13 143
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 616	10 616	12 615	13 001	13 001	13 001	13 101	13 143	13 143
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 288	7 652	8 847	9 377	9 377	9 377	9 507	9 590	9 590
Flush toilet (with septic tank)		1 627	1 709	2 252	2 365	2 365	2 365	2 425	2 480	2 480
Chemical toilet		693	727	705	663	663	663	636	625	625
Pit toilet (ventilated)		450	473	458	431	431	431	406	402	402
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		10 058	10 561	12 262	12 836	12 836	12 836	12 974	13 097	13 097
Bucket toilet		513	539	353						
Other toilet provisions (< min.service level)		450	9 175							
No toilet provisions			9 175							
<i>Below Minimum Service Level sub-total</i>		963	18 889	353	-	-	-	-	-	-
Total number of households	5	11 021	29 450	12 615	12 836	12 836	12 836	12 974	13 097	13 097
Energy:										
Electricity (at least min.service level)		3 768	3 957	3 838	3 990	3 990	3 990	4 005	4 290	4 290
Electricity - prepaid (min.service level)		5 443	5 715	8 115	8 206	8 206	8 206	8 290	8 350	8 350
<i>Minimum Service Level and Above sub-total</i>		9 211	9 672	11 953	12 196	12 196	12 196	12 295	12 640	12 640
Electricity (< min.service level)		461	484	469	435	435	435	419	400	400
Electricity - prepaid (< min. service level)		450	473	193	189	189	189	175	162	162
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		911	957	662	624	624	624	594	562	562
Total number of households	5	10 122	10 629	12 615	12 820	12 820	12 820	12 889	13 202	13 202
Refuse:										
Removed at least once a week		10 121	10 627	12 615	13 624	13 624	13 624	13 909	14 210	14 210
<i>Minimum Service Level and Above sub-total</i>		10 121	10 627	12 615	13 624	13 624	13 624	13 909	14 210	14 210
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 121	10 627	12 615	13 624	13 624	13 624	13 909	14 210	14 210
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)							3 683	4 000	4 000	4 000
Sanitation (free minimum level service)							3 683	4 000	4 000	4 000
Electricity/other energy (50kwh per household per month)							3 683	4 000	4 000	4 000
Refuse (removed at least once a week)							3 683	4 000	4 000	4 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								5 748	6 064	6 397
Sanitation (free sanitation service to indigent households)								9 332	9 845	10 387
Electricity/other energy (50kwh per indigent household per month)								2 401	2 534	2 673
Refuse (removed once a week for indigent households)								5 820	6 140	6 478
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	23 301	24 583	25 935
Highest level of free service provided per household										
Property rates (R value threshold)					15 000	15 000	15 000	28 000	28 000	28 000
Water (kilolitres per household per month)					8	8	8	8	8	8
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					183	183	183	194	205	216
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					78	78	78	121	128	135
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					25 716	25 716	25 716			
Sanitation (in excess of free sanitation service to indigent household)								481	507	535
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	25 716	25 716	25 716	481	507	535

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kareeberg(NC074) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 188	1 188	1 188	1 188	1 188		1 188	1 188	1 188
Piped water inside yard (but not in dwelling)		806	806	806	806	806		806	806	806
Using public tap (at least min.service level)	2	160	160	160	160	160		160	160	160
Other water supply (at least min.service level)	4	1 068	1 068	1 068	1 068	1 068		1 068	1 068	1 068
<i>Minimum Service Level and Above sub-total</i>		3 222	3 222	3 222	3 222	3 222	-	3 222	3 222	3 222
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	3 222	3 222	3 222	3 222	3 222	-	3 222	3 222	3 222
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		665	665	665	665	665		665	665	665
Flush toilet (with septic tank)		994	994	994	994	994		994	994	994
Chemical toilet										
Pit toilet (ventilated)		335	335	335	335	335		335	335	335
Other toilet provisions (> min.service level)		1 068	1 068	1 068	1 068	1 068		1 068	1 068	1 068
<i>Minimum Service Level and Above sub-total</i>		3 062	3 062	3 062	3 062	3 062	-	3 062	3 062	3 062
Bucket toilet		160	160	160	160	160		160	160	160
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		160	160	160	160	160	-	160	160	160
Total number of households	5	3 222	3 222	3 222	3 222	3 222	-	3 222	3 222	3 222
Energy:										
Electricity (at least min.service level)		962	962	962	962	962		962	962	962
Electricity - prepaid (min.service level)		2 505	2 586	2 586	2 586	2 586	1 158	2 586	2 586	2 586
<i>Minimum Service Level and Above sub-total</i>		3 467	3 548	3 548	3 548	3 548	1 158	3 548	3 548	3 548
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		891	891	891	891	891		891	891	891
Other energy sources		891	891	891	891	891	-	891	891	891
<i>Below Minimum Service Level sub-total</i>		891	891	891	891	891	-	891	891	891
Total number of households	5	4 358	4 439	4 439	4 439	4 439	1 158	4 439	4 439	4 439
Refuse:										
Removed at least once a week		2 331	2 331	2 331	2 331	2 331		2 331	2 331	2 331
<i>Minimum Service Level and Above sub-total</i>		2 331	2 331	2 331	2 331	2 331	-	2 331	2 331	2 331
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		891	891	891	891	891		891	891	891
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		891	891	891	891	891	-	891	891	891
Total number of households	5	3 222	3 222	3 222	3 222	3 222	-	3 222	3 222	3 222
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 264	1 367	1 367	1 367	1 367	1 367	1 502	1 502	1 502
Sanitation (free minimum level service)		1 264	1 367	1 367	1 367	1 367	1 367	1 502	1 502	1 502
Electricity/other energy (50kwh per household per month)		1 264	1 367	1 367	1 367	1 367	1 367	1 502	1 502	1 502
Refuse (removed at least once a week)		1 264	1 367	1 367	1 367	1 367	1 367	1 502	1 502	1 502
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		2 113	2 239	2 374	2 678	2 678	2 678	2 792	2 634	2 299
Sanitation (free sanitation service to indigent households)		1 561	1 839	2 285	2 702	2 702	2 702	2 097	2 261	2 606
Electricity/other energy (50kwh per indigent household per month)		734	792	847	1 112	1 112	1 112	1 204	1 431	1 724
Refuse (removed once a week for indigent households)		2 061	2 185	2 316	2 612	2 612	2 612	2 277	2 427	2 670
Cost of Free Basic Services provided - Informal Formal Settlements		495	525	556	747	747	747	1 318	1 405	1 546
Total cost of FBS provided		6 964	7 579	8 377	9 850	9 850	9 850	9 688	10 159	10 845
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)					10	10				
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					232	232				
Electricity (kwh per household per month)					50	50				
Refuse (average litres per week)					150	150				
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Renosterberg(NC075) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 166	1 500		2 771	2 771		2 771	2 771	2 771
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 166	1 500	-	2 771	2 771	-	2 771	2 771	2 771
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 166	1 500	-	2 771	2 771	-	2 771	2 771	2 771
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 166	1 500		2 771	2 771		2 771	2 771	2 771
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 166	1 500	-	2 771	2 771	-	2 771	2 771	2 771
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 166	1 500	-	2 771	2 771	-	2 771	2 771	2 771
Energy:										
Electricity (at least min.service level)		1 166	1 500		2 771	2 771		568	600	650
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 166	1 500	-	2 771	2 771	-	568	600	650
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 166	1 500	-	2 771	2 771	-	568	600	650
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		1 166	1 200		2 771	2 771		2 771	2 771	2 771
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 166	1 200	-	2 771	2 771	-	2 771	2 771	2 771
Total number of households	5	1 166	1 200	-	2 771	2 771	-	2 771	2 771	2 771
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					2	2		2	2	2
Sanitation (free sanitation service to indigent households)					2	2		2	2	2
Electricity/other energy (50kwh per indigent household per month)					2	2		2	2	2
Refuse (removed once a week for indigent households)					2	2		2	2	2
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	9	9	-	9	9	9
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 923	1 923		3 304	3 535	3 782
Sanitation (in excess of free sanitation service to indigent household								2 522	2 699	2 888
Electricity/other energy (in excess of 50 kwh per indigent household p								2 149	2 300	2 461
Refuse (in excess of one removal a week for indigent households)								2 114	2 262	2 421
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	1 923	1 923	-	10 089	10 796	11 551

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Thembelihle(NC076) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling							2 560	2 560	2 560	2 560
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2						1 501	1 501	1 501	1 501
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>							4 061	4 061	4 061	4 061
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>							-	-	-	-
Total number of households	5						4 061	4 061	4 061	4 061
Sanitation/sewerage:										
Flush toilet (connected to sewerage)							2 229	2 229	2 229	2 229
Flush toilet (with septic tank)								383	383	383
Chemical toilet										
Pit toilet (ventilated)							731	731	731	731
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>							2 960	3 343	3 343	3 343
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions							1 101	718	718	718
<i>Below Minimum Service Level sub-total</i>							1 101	718	718	718
Total number of households	5						4 061	4 061	4 061	4 061
Energy:										
Electricity (at least min.service level)							740	740	740	740
Electricity - prepaid (min.service level)							1 820	1 820	1 820	1 820
<i>Minimum Service Level and Above sub-total</i>							2 560	2 560	2 560	2 560
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources							1 875	1 875	1 875	1 875
<i>Below Minimum Service Level sub-total</i>							1 875	1 875	1 875	1 875
Total number of households	5						4 435	4 435	4 435	4 435
Refuse:										
Removed at least once a week							4 061	4 061	4 061	4 061
<i>Minimum Service Level and Above sub-total</i>							4 061	4 061	4 061	4 061
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>							-	-	-	-
Total number of households	5						4 061	4 061	4 061	4 061
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)					15 000	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)					6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					22	22		22	22	22
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)					200	200		200	200	200
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					410	410		432	455	480
Water (in excess of 6 kilolitres per indigent household per month)					660	660		1 280	1 349	1 423
Sanitation (in excess of free sanitation service to indigent household					1 216	1 216		695	733	773
Electricity/other energy (in excess of 50 kwh per indigent household p					465	465		489	516	544
Refuse (in excess of one removal a week for indigent households)					712	712		432	455	480
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					3 462	3 462		3 329	3 508	3 701

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyathemba(NC077) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of								(0)	(0)	(0)
Water (in excess of 6 kilolitres per indigent household per month)					(3 116)	(3 116)	3 252	3 480	3 723	
Sanitation (in excess of free sanitation service to indigent household					(5 018)	(5 018)	5 104	5 461	5 844	
Electricity/other energy (in excess of 50 kwh per indigent household p					(1 445)	(1 445)	1 729	1 850	1 979	
Refuse (in excess of one removal a week for indigent households)					(2 118)	(2 118)	2 196	2 317	2 479	
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					(11 697)	(11 697)	-	12 281	13 108	14 025

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyancuma(NC078) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		2 754	8 855	3 024	1 278	1 278	2 215	2 337	2 465	
Sanitation (free sanitation service to indigent households)		2 456	406	3 186	3 997	3 997	3 317	3 499	3 692	
Electricity/other energy (50kwh per indigent household per month)		1 127	971	1 270	1 713	1 713	1 830	1 931	2 037	
Refuse (removed once a week for indigent households)		2 376	392	2 951	4 000	4 000	4 280	4 515	4 764	
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		8 713	10 625	10 431	10 988	10 988	-	11 642	12 958	
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		9 135	2 105	2 194	2 300	2 300	2 461	2 596	2 739	
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		9 135	2 105	2 194	2 300	2 300	-	2 461	2 739	

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Pixley Ka Seme (NC)(DC7) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: !Kai! Garib(NC082) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: IKhais(NC084) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 111	1 178	1 323	2 684	2 684	2 684	2 853	3 033	3 224
Piped water inside yard (but not in dwelling)		2 238	2 372	2 665						
Using public tap (at least min.service level)	2	690	731	822	342	342	342	364	386	411
Other water supply (at least min.service level)	4				1 288	1 288	1 288	1 369	1 455	1 547
<i>Minimum Service Level and Above sub-total</i>		4 039	4 281	4 810	4 314	4 314	4 314	4 586	4 874	5 182
Using public tap (< min.service level)	3	40	265	298						
Other water supply (< min.service level)	4		636	715						
No water supply										
<i>Below Minimum Service Level sub-total</i>		40	901	1 013	-	-	-	-	-	-
Total number of households	5	4 079	5 182	5 823	4 314	4 314	4 314	4 586	4 874	5 182
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 312	1 391	1 563	380	380	380	404	429	456
Flush toilet (with septic tank)		702	744	836	2 304	2 304	2 304	2 449	2 603	2 767
Chemical toilet			745	837						
Pit toilet (ventilated)		1 048	1 111	1 248						
Other toilet provisions (> min.service level)		163	173	194						
<i>Minimum Service Level and Above sub-total</i>		3 225	4 164	4 678	2 684	2 684	2 684	2 853	3 032	3 223
Bucket toilet										
Other toilet provisions (< min.service level)					160	160		170	181	192
No toilet provisions					160	160		170	181	192
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	3 225	4 164	4 678	2 844	2 844	2 684	3 023	3 213	3 415
Energy:										
Electricity (at least min.service level)		2 377	2 520	2 671	2 198	2 198	2 198	2 336	2 484	2 640
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 377	2 520	2 671	2 198	2 198	2 198	2 336	2 484	2 640
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					500	500	500	532	565	601
Other energy sources					500	500	500	532	565	601
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 377	2 520	2 671	2 698	2 698	2 698	2 868	3 049	3 241
Refuse:										
Removed at least once a week					3 972	3 972	3 972	4 222	4 488	4 771
<i>Minimum Service Level and Above sub-total</i>		-	-	-	3 972	3 972	3 972	4 222	4 488	4 771
Removed less frequently than once a week		16	17	19						
Using communal refuse dump		101	107	120						
Using own refuse dump		1 921	2 036	2 288						
Other rubbish disposal										
No rubbish disposal		90	95	107						
<i>Below Minimum Service Level sub-total</i>		2 128	2 255	2 534	-	-	-	-	-	-
Total number of households	5	2 128	2 255	2 534	3 972	3 972	3 972	4 222	4 488	4 771
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		23	24	26						
Sanitation (free minimum level service)		983	1 556	1 600						
Electricity/other energy (50kwh per household per month)		50	51	53						
Refuse (removed at least once a week)		114	121	128						
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 005	1 018	1 120
Sanitation (free sanitation service to indigent households)								517	523	576
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								431	436	480
Cost of Free Basic Services provided - Informal Formal Settlements				5 170				287	291	320
Total cost of FBS provided		-	-	5 170	-	-	-	2 239	2 268	2 496
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								631	640	704
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	631	640	704

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Tsantsabane(NC085) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 510	8 805	8 955	9 105	9 105	9 105	9 112	9 192	9 192
Piped water inside yard (but not in dwelling)		1 622	1 795	2 172	3 197	3 197	3 197	3 208	3 058	3 124
Using public tap (at least min.service level)	2	200	200	100	212	212	212	222	226	160
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		10 332	10 800	11 227	12 514	12 514	12 514	12 542	12 476	12 476
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 332	10 800	11 227	12 514	12 514	12 514	12 542	12 476	12 476
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 865	8 330	8 497	8 647	8 647	8 647	8 654	8 734	8 734
Flush toilet (with septic tank)		1 622	1 772	1 807	1 957	1 957	1 957	2 107	2 258	2 308
Chemical toilet		200	200	204	204	204	204	204	204	154
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9 687	10 302	10 508	10 808	10 808	10 808	10 965	11 196	11 196
Bucket toilet		300	300	300	150	150	150	30		
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		300	300	300	150	150	150	30	-	-
Total number of households	5	9 987	10 602	10 808	10 958	10 958	10 958	10 995	11 196	11 196
Energy:										
Electricity (at least min.service level)		2 480	2 590	2 642	2 680	2 680	2 680	2 695	2 715	2 715
Electricity - prepaid (min.service level)		1 622	1 872	1 909	2 005	2 005	2 005	2 018	2 027	2 027
<i>Minimum Service Level and Above sub-total</i>		4 102	4 462	4 551	4 685	4 685	4 685	4 713	4 742	4 742
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	4 102	4 462	4 551	4 685	4 685	4 685	4 713	4 742	4 742
Refuse:										
Removed at least once a week		9 187	10 800	11 016	11 216	11 216	11 216	11 300	11 500	11 500
<i>Minimum Service Level and Above sub-total</i>		9 187	10 800	11 016	11 216	11 216	11 216	11 300	11 500	11 500
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 187	10 800	11 016	11 216	11 216	11 216	11 300	11 500	11 500
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements		10 412	4 328	9 389	7 874	7 874	7 874	8 338	8 839	9 225
Total cost of FBS provided		10 412	4 328	9 389	7 874	7 874	7 874	8 338	8 839	9 225
Highest level of free service provided per household										
Property rates (R value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		113	123	133	144	144	144	154	164	174
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		200	200	200	200	200	200	200	200	200
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		1 516	1 635	1 764	1 905	1 905	1 905	2 057	2 224	2 405
Sanitation (in excess of free sanitation service to indigent household					578	5 057	5 057	5 361	5 650	5 961
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 516	1 635	1 764	2 483	6 962	6 962	7 418	7 874	8 366

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kgatelopele(NC086) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			1 300				1 056	1 116	1 179	
Sanitation (free sanitation service to indigent households)			1 300				2 786	2 945	3 113	
Electricity/other energy (50kwh per indigent household per month)			1 300				1 300	1 374	1 453	
Refuse (removed once a week for indigent households)			1 300				2 379	2 515	2 658	
Cost of Free Basic Services provided - Informal Formal Settlements			5 200							
Total cost of FBS provided			10 400				7 521	7 950	8 403	
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)			1 300 000	1 300 000	2 459 549	2 459 549	2 459 549	1 055 684	1 112 691	1 176 114
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			1 300 000	1 300 000	2 645 840	2 645 840	2 786 048	2 936 495	3 089 002	
Electricity (kwh per household per month)			1 300 000	1 300 000	2 050 193	2 050 193	2 050 193	1 300 160	1 370 369	1 448 479
Refuse (average litres per week)			1 300 000	1 300 000	2 259 342	2 259 342	2 259 342	2 379 108	2 507 580	2 645 497
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Dawid Kruijer(NC087) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				12 746	12 746	12 746	12 746	12 746	12 746	12 746
Piped water inside yard (but not in dwelling)				12 658	12 658	12 658	12 658	12 658	12 658	12 658
Using public tap (at least min.service level)	2			3 934	3 934	3 934	3 934	3 934	3 934	3 934
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	29 338	29 338	29 338	29 338	29 338	29 338	29 338
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	29 338	29 338	29 338	29 338	29 338	29 338	29 338
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				19 360	19 360	19 360	19 360	19 360	19 360	19 360
Flush toilet (with septic tank)				763	763	763	763	763	763	763
Chemical toilet				24	24	24	24	24	24	24
Pit toilet (ventilated)				306	306	306	306	306	306	306
Other toilet provisions (> min.service level)				2 814	2 814	2 814	2 814	2 814	2 814	2 814
<i>Minimum Service Level and Above sub-total</i>		-	-	23 267	23 267	23 267	23 267	23 267	23 267	23 267
Bucket toilet				1 037	1 037	1 037	1 037	1 037	1 037	1 037
Other toilet provisions (< min.service level)				13	13	13	13	13	13	13
No toilet provisions				195	195	195	195	195	195	195
<i>Below Minimum Service Level sub-total</i>		-	-	1 245	1 245	1 245	1 245	1 245	1 245	1 245
Total number of households	5	-	-	24 512	24 512	24 512	24 512	24 512	24 512	24 512
Energy:										
Electricity (at least min.service level)				1 637	1 637	1 637	1 637	1 637	1 637	1 637
Electricity - prepaid (min.service level)				21 593	21 593	21 593	21 593	21 593	21 593	21 593
<i>Minimum Service Level and Above sub-total</i>		-	-	23 230	23 230	23 230	23 230	23 230	23 230	23 230
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				2 457	2 457	2 457	2 457	2 457	2 457	2 457
<i>Below Minimum Service Level sub-total</i>		-	-	2 457	2 457	2 457	2 457	2 457	2 457	2 457
Total number of households	5	-	-	25 687	25 687	25 687	25 687	25 687	25 687	25 687
Refuse:										
Removed at least once a week				20 396	20 396	20 396	20 396	20 396	20 396	20 396
<i>Minimum Service Level and Above sub-total</i>		-	-	20 396	20 396	20 396	20 396	20 396	20 396	20 396
Removed less frequently than once a week				9 255	9 255	9 255	9 255	9 255	9 255	9 255
Using communal refuse dump				145	145	145	145	145	145	145
Using own refuse dump				765	765	765	765	765	765	765
Other rubbish disposal				4	4	4	4	4	4	4
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	10 169	10 169	10 169	10 169	10 169	10 169	10 169
Total number of households	5	-	-	30 565	30 565	30 565	30 565	30 565	30 565	30 565
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				6 162	6 162	6 162	6 162	6 162	6 162	6 162
Sanitation (free minimum level service)				6 162	6 162	6 162	6 162	6 162	6 162	6 162
Electricity/other energy (50kwh per household per month)				4 048	4 048	4 048	4 048	4 048	4 048	4 048
Refuse (removed at least once a week)				6 162	6 162	6 162	6 162	6 162	6 162	6 162
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				2 673	2 476	2 413	2 413	4 109	4 355	4 638
Sanitation (free sanitation service to indigent households)				6 562	7 285	7 920	7 920	9 106	9 653	10 280
Electricity/other energy (50kwh per indigent household per month)				4 085	4 176	4 707	4 707	5 350	5 671	6 040
Refuse (removed once a week for indigent households)				6 241	8 305	7 587	7 587	8 770	9 296	9 900
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	19 561	22 242	22 627	22 627	27 335	28 975	30 858
Highest level of free service provided per household										
Property rates (R value threshold)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				128	128	128	135	143	152	
Electricity (kwh per household per month)				50	50	50	50	50	50	
Refuse (average litres per week)					130	130	130	138	146	155
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)				8 224	10 884	10 109	10 109	10 715	11 358	12 096
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	8 224	10 884	10 109	10 109	10 715	11 358	12 096

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Z F Mqacawu(DC8) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		53 802	39 400	39 400	39 400	39 400	39 400	39 400	39 400	39 400
Piped water inside yard (but not in dwelling)			15 400	15 400	15 400	15 400	15 400	15 400	15 400	15 400
Using public tap (at least min.service level)	2		7 570	7 570	7 570	7 570	7 570	7 646	7 722	7 799
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		53 802	62 370	62 370	62 370	62 370	62 370	62 446	62 522	62 599
Using public tap (< min.service level)	3		860	860	860	860	860	860	860	860
Other water supply (< min.service level)	4									
No water supply		6 495	870	870	870	870	870	870	870	870
<i>Below Minimum Service Level sub-total</i>		6 495	1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		53 989	58 900	58 900	58 900	58 900	58 900	58 900	58 900	58 900
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)			895	895	895	895	895	895	895	895
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		53 989	59 795	59 795	59 795	59 795	59 795	59 795	59 795	59 795
Bucket toilet			1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385
Other toilet provisions (< min.service level)										
No toilet provisions		6 308	2 920	2 920	2 920	2 920	2 920	2 996	3 072	3 149
<i>Below Minimum Service Level sub-total</i>		6 308	4 305	4 305	4 305	4 305	4 305	4 381	4 457	4 534
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Energy:										
Electricity (at least min.service level)		12 941	13 020	13 020	13 020	13 020	13 020	13 020	13 020	13 020
Electricity - prepaid (min.service level)		40 663	44 100	44 100	44 100	44 100	44 100	44 100	44 100	44 100
<i>Minimum Service Level and Above sub-total</i>		53 604	57 120	57 120	57 120	57 120	57 120	57 120	57 120	57 120
Electricity (< min.service level)					6 980	6 980	6 980	6 980	6 980	6 980
Electricity - prepaid (< min. service level)										
Other energy sources		6 693	6 980	6 980	6 980	6 980	6 980	7 056	7 132	7 209
<i>Below Minimum Service Level sub-total</i>		6 693	6 980	6 980	6 980	6 980	6 980	7 056	7 132	7 209
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Refuse:										
Removed at least once a week		52 007	54 800	54 800	54 800	54 800	54 800	54 800	54 800	54 800
<i>Minimum Service Level and Above sub-total</i>		52 007	54 800	54 800	54 800	54 800	54 800	54 800	54 800	54 800
Removed less frequently than once a week			740	740	740	740	740	740	740	740
Using communal refuse dump			1 130	1 130	1 130	1 130	1 130	1 130	1 130	1 130
Using own refuse dump			5 690	5 690	5 690	5 690	5 690	5 690	5 690	5 690
Other rubbish disposal										
No rubbish disposal		8 290	1 740	1 740	1 740	1 740	1 740	1 816	1 892	1 969
<i>Below Minimum Service Level sub-total</i>		8 290	9 300	9 300	9 300	9 300	9 300	9 376	9 452	9 529
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					15 000	15 000	15 000	15 000	17 500	18 500
Sanitation (free minimum level service)					15 000	15 000	15 000	15 000	17 500	18 500
Electricity/other energy (50kwh per household per month)					15 000	15 000	15 000	15 000	17 500	18 500
Refuse (removed at least once a week)					15 000	15 000	15 000	15 000	17 500	18 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					4 741	4 741	4 741	8 375	10 498	11 857
Sanitation (free sanitation service to indigent households)					20 615	20 615	20 615	21 867	26 953	30 297
Electricity/other energy (50kwh per indigent household per month)					12 000	12 000	12 000	8 230	8 829	9 454
Refuse (removed once a week for indigent households)					14 719	14 719	14 719	15 602	19 497	21 965
Cost of Free Basic Services provided - Informal Formal Settlements		41 187	47 010	46 989				115 598	123 134	131 333
Total cost of FBS provided		41 187	47 010	46 989	52 075	52 075	52 075	169 672	188 911	204 907
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		124	132	138	145	145	145	155	164	175
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		21	21	21	21	21	21	21	21	21
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		126 095	107 476	111 919	117 928	117 928	117 928	125 150	135 925	146 703
Sanitation (in excess of free sanitation service to indigent household)					1 800	1 800	1 800	2 600	2 769	2 949
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				56 178	56 178	56 178	55 059	59 795	66 112
Other										
Total revenue cost of subsidised services provided		126 095	107 476	111 919	175 906	175 906	175 906	182 810	198 489	215 764

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Dikgatlong(NC092) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)							3 691	3 883	4 085	
Sanitation (free sanitation service to indigent households)							1 110	1 168	1 229	
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)							1 851	1 947	2 048	
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided							6 652	6 998	7 362	
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000		
Water (kilolitres per household per month)		6	6	6	6	6	6	6		
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6		
Sanitation (Rand per household per month)			111	118	126	126	126	133		
Electricity (kwh per household per month)		50	50	50	50	50	50	50		
Refuse (average litres per week)			32	32	33	33	33	56		
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Magareng(NC093) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			1 039	5 451	5 451	5 451	5 451	3 003	3 165	3 339
Sanitation (free sanitation service to indigent households)			1 039	1 150	4 329	4 329	4 329	4 168	4 393	4 634
Electricity/other energy (50kwh per indigent household per month)			1 039	3 605	3 605	3 605	3 605	4 890	5 154	5 437
Refuse (removed once a week for indigent households)			1 039	3 629	3 629	3 629	3 629	3 003	3 165	3 339
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided			4 155	13 835	17 014	17 014	17 014	15 063	15 877	16 750
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Phokwane(NC094) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					2 125	2 125	2 125	2 240	2 450	2 633
Sanitation (free sanitation service to indigent households)					5 485	5 485	5 485	5 781	6 324	6 794
Electricity/other energy (50kwh per indigent household per month)					4 984	4 984	4 984	5 323	5 823	6 256
Refuse (removed once a week for indigent households)					3 019	3 019	3 019	2 128	2 328	2 501
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					15 614	15 614	15 614	15 473	16 926	18 184
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)					1 000	1 000	1 000			
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					2 000	2 000	2 000	2 108	2 306	2 477
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					3 000	3 000	3 000	2 108	2 306	2 477

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Frances Baard(DC9) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)