

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		672 797	694 023	734 327	763 612	762 521	755 529	795 423	813 640	823 202
Piped water inside yard (but not in dwelling)		220 564	227 088	214 268	221 962	221 983	217 687	225 847	231 413	238 223
Using public tap (at least min.service level)	2	163 905	163 267	164 473	177 810	177 860	177 834	179 218	179 966	180 996
Other water supply (at least min.service level)	4	73 989	74 001	83 657	73 016	73 247	82 472	86 165	86 186	72 960
<i>Minimum Service Level and Above sub-total</i>		1 131 255	1 158 379	1 196 725	1 236 400	1 235 611	1 233 522	1 286 653	1 311 205	1 315 381
Using public tap (< min.service level)	3	12 128 048	12 120 720	12 143 653	156 110	156 110	156 110	155 834	160 102	165 975
Other water supply (< min.service level)	4	74 616	75 995	72 664	68 643	68 643	68 643	68 593	67 555	66 517
No water supply		27 217	26 946	25 488	26 206	26 206	26 206	26 206	26 206	26 206
<i>Below Minimum Service Level sub-total</i>		12 229 881	12 223 661	12 241 805	250 959	250 959	250 959	250 633	253 863	258 698
<b>Total number of households</b>	5	13 361 136	13 382 040	13 438 530	1 487 359	1 486 570	1 484 481	1 537 286	1 565 068	1 574 079
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		535 876	550 148	521 871	578 155	578 380	567 729	600 673	614 476	607 027
Flush toilet (with septic tank)		25 500	24 084	24 209	23 923	24 240	23 244	24 085	24 599	25 105
Chemical toilet		1 812	2 431	2 411	3 643	2 196	2 196	2 202	2 208	2 215
Pit toilet (ventilated)		145 802	148 291	154 957	154 921	155 901	155 901	158 436	160 996	164 513
Other toilet provisions (> min.service level)		181 226	189 469	194 187	203 208	203 208	203 208	205 818	212 950	223 916
<i>Minimum Service Level and Above sub-total</i>		890 216	914 423	897 635	963 850	963 925	952 278	991 214	1 015 229	1 022 776
Bucket toilet		43 534	43 932	43 932	45 207	45 207	43 107	44 020	44 668	45 557
Other toilet provisions (< min.service level)		96 085	96 418	96 418	97 657	97 657	68 281	97 657	97 657	97 657
No toilet provisions		39 057 706	39 058 006	39 078 044	117 007	116 244	113 739	116 320	116 356	111 708
<i>Below Minimum Service Level sub-total</i>		39 197 325	39 198 356	39 218 394	259 871	259 108	225 127	257 997	258 681	254 922
<b>Total number of households</b>	5	40 087 541	40 112 779	40 116 029	1 223 721	1 223 033	1 177 405	1 249 211	1 273 910	1 277 698
<b>Energy:</b>										
Electricity (at least min.service level)		573 860	587 758	604 120	619 957	623 855	616 013	643 297	664 979	689 504
Electricity - prepaid (min.service level)		104 826	105 400	133 897	142 527	140 327	139 713	146 139	147 226	148 365
<i>Minimum Service Level and Above sub-total</i>		678 686	693 158	738 017	762 484	764 182	755 726	789 436	812 205	837 869
Electricity (< min.service level)		342 054	371 676	372 580	383 055	383 055	351 824	384 683	386 125	387 582
Electricity - prepaid (< min. service level)		98 175	109 302	111 425	113 785	113 785	103 486	114 130	114 567	114 906
Other energy sources		166 371	172 892	179 673	186 725	186 725	186 725	188 893	196 314	198 374
<i>Below Minimum Service Level sub-total</i>		606 600	653 870	663 678	683 565	683 565	642 035	687 706	697 006	700 862
<b>Total number of households</b>	5	1 285 286	1 347 028	1 401 695	1 446 049	1 447 747	1 397 761	1 477 142	1 509 211	1 538 731
<b>Refuse:</b>										
Removed at least once a week		639 465	663 792	725 555	768 528	759 103	759 103	770 911	809 214	820 481
<i>Minimum Service Level and Above sub-total</i>		639 465	663 792	725 555	768 528	759 103	759 103	770 911	809 214	820 481
Removed less frequently than once a week		75 568	81 418	56 117	53 557	53 557	44 546	54 082	54 388	54 809
Using communal refuse dump		48 860	45 442	52 515	47 206	47 206	46 867	51 644	52 310	53 227
Using own refuse dump		451 667	468 600	521 970	497 496	497 496	466 066	522 591	522 591	541 951
Other rubbish disposal		13 092	13 439	16 774	15 046	14 301	13 814	14 803	15 202	15 752
No rubbish disposal		77 532	79 413	76 987	69 861	69 861	67 259	65 334	55 334	49 420
<i>Below Minimum Service Level sub-total</i>		666 719	688 312	724 363	683 166	682 379	638 552	708 454	699 825	715 193
<b>Total number of households</b>	5	1 306 184	1 352 104	1 449 918	1 451 694	1 441 482	1 397 655	1 479 365	1 509 039	1 535 674
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		46 790	39 688	58 722	102 384	90 257	94 384	108 488	109 747	106 293
Sanitation (free minimum level service)		28 120	21 018	40 207	15 733	38 606	42 733	55 101	54 939	50 036
Electricity/other energy (50kwh per household per month)		30 343	36 362	58 701	21 312	44 185	48 312	61 700	61 945	57 462
Refuse (removed at least once a week)		85 907	76 740	97 991	80 609	103 482	107 609	116 977	120 148	115 506
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		977	1 008	2 636	146 986	138 108	138 309	178 849	188 554	198 936
Sanitation (free sanitation service to indigent households)		323	292	840	100 748	98 248	97 726	114 771	120 758	126 322
Electricity/other energy (50kwh per indigent household per month)		10 808	10 408	14 605	65 207	60 377	55 534	162 984	172 383	178 596
Refuse (removed once a week for indigent households)		811	772	3 382	105 371	99 171	98 916	136 060	143 003	150 019
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>		20 741	22 772	245 739	391 922	417 296	323 707	446 998	456 950	467 218
<b>Total cost of FBS provided</b>		33 659	35 252	267 203	810 233	813 200	714 192	1 039 662	1 081 648	1 121 091
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		198 914	199 011	155 808	320 000	305 000	305 000	320 000	320 000	320 000
Water (kilolitres per household per month)		45	39	24	48	36	36	42	42	42
Sanitation (kilolitres per household per month)		12	12	15	71	21	21	71	71	71
Sanitation (Rand per household per month)		141	141	234	370	357	357	376	376	376
Electricity (kwh per household per month)		350	300	280	430	380	380	380	380	380
Refuse (average litres per week)		316	241	332	818	817	817	828	828	828
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1		45 449	45 449	45 449	45 449	45 449	45 449	45 449	45 449	45 449
Prop. rates exempt., reduct., rebates and imperm. values in excess of		90 727	81 116	2 554	210 615	206 835	206 835	251 610	268 390	286 599
Water (in excess of 6 kilolitres per indigent household per month)					41 114	33 745	43 692	3 545	3 711	3 981
Sanitation (in excess of free sanitation service to indigent household					16 302	2 674	15 302	2 894	3 230	3 369
Electricity/other energy (in excess of 50 kwh per indigent household p					83 585	76 951	78 585	24 857	30 529	36 680
Refuse (in excess of one removal a week for indigent households)					42 363	27 584	38 363	1 426	1 644	1 762
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		136 176	126 565	48 003	439 428	393 237	428 226	329 781	352 954	377 840

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moretele(NW371) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					25	25	25	25	25	25
Piped water inside yard (but not in dwelling)					16 844	16 844	16 844	16 844	17 882	18 920
Using public tap (at least min.service level)	2				9 020	9 020	9 020	9 020	9 020	9 020
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					25 889	25 889	25 889	25 889	26 927	27 965
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				26 174	26 174	26 174	26 174	25 136	24 098
No water supply										
<i>Below Minimum Service Level sub-total</i>					26 174	26 174	26 174	26 174	25 136	24 098
<b>Total number of households</b>	5				52 063	52 063	52 063	52 063	52 063	52 063
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week		52 063	52 063	52 063	52 063	52 063	52 063	52 063	52 063	52 063
<i>Minimum Service Level and Above sub-total</i>		52 063	52 063	52 063	52 063	52 063	52 063	52 063	52 063	52 063
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	52 063	52 063	52 063	52 063	52 063	52 063	52 063	52 063	52 063
<b>Households receiving Free Basic Service</b>	7				25 889	25 889	25 889	25 889	26 927	27 965
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					7 578			7 881	8 307	8 763
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					6 519	319	319	332	349	369
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>					14 097	319	319	8 213	8 656	9 132
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1					7 578	7 578	331	349	368
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>						7 578	7 578	331	349	368

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madiheng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		351 624	365 689	365 689	380 317	380 317	380 317	400 474	416 492	430 399
Piped water inside yard (but not in dwelling)		60 101	73 520	73 520	76 461	76 461	76 461	79 519	82 700	87 083
Using public tap (at least min.service level)	2	15 697	16 325	16 325	16 978	16 978	16 978	17 878	18 593	19 578
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		427 422	455 534	455 534	473 756	473 756	473 756	497 871	517 785	537 060
Using public tap (< min.service level)	3	88 913	81 455	102 934	107 051	107 051	107 051	106 169	110 416	116 268
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		88 913	81 455	102 934	107 051	107 051	107 051	106 169	110 416	116 268
<b>Total number of households</b>	5	516 335	536 989	558 468	580 807	580 807	580 807	604 040	628 201	653 328
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		211 697	220 165	220 165	235 126	235 126	235 126	247 588	260 118	273 904
Flush toilet (with septic tank)		11 669	12 136	12 136	12 136	12 136	12 136	12 779	13 290	13 994
Chemical toilet										
Pit toilet (ventilated)		56 280	58 531	60 872	60 872	60 872	60 872	63 307	65 839	69 328
Other toilet provisions (> min.service level)		177 361	184 455	184 455	191 833	191 833	191 833	198 724	206 673	217 627
<i>Minimum Service Level and Above sub-total</i>		457 007	475 287	477 628	499 967	499 967	499 967	522 398	545 920	574 853
Bucket toilet		14 561	15 143	15 143	15 143	15 143	15 143	15 946	16 584	17 463
Other toilet provisions (< min.service level)										
No toilet provisions		44 767	46 559	65 697	65 697	65 697	65 697	65 697	65 697	61 012
<i>Below Minimum Service Level sub-total</i>		59 328	61 702	80 840	80 840	80 840	80 840	81 643	82 281	78 475
<b>Total number of households</b>	5	516 335	536 989	558 468	580 807	580 807	580 807	604 041	628 201	653 328
<b>Energy:</b>										
Electricity (at least min.service level)		353 328	367 461	382 159	397 446	397 446	397 446	418 511	435 251	458 319
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		353 328	367 461	382 159	397 446	397 446	397 446	418 511	435 251	458 319
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		163 007	169 528	176 309	183 361	183 361	183 361	185 529	192 950	195 010
<i>Below Minimum Service Level sub-total</i>		163 007	169 528	176 309	183 361	183 361	183 361	185 529	192 950	195 010
<b>Total number of households</b>	5	516 335	536 989	558 468	580 807	580 807	580 807	604 040	628 201	653 329
<b>Refuse:</b>										
Removed at least once a week		132 905	138 221	138 221	143 750	143 750	143 750	151 369	184 158	193 918
<i>Minimum Service Level and Above sub-total</i>		132 905	138 221	138 221	143 750	143 750	143 750	151 369	184 158	193 918
Removed less frequently than once a week		6 712	6 980	6 980	7 259	7 259	7 259	7 644	7 950	8 371
Using communal refuse dump		14 612	15 196	15 196	15 804	15 804	15 804	16 642	17 308	18 225
Using own refuse dump		308 923	321 280	334 131	347 497	347 497	347 497	365 914	365 914	385 308
Other rubbish disposal		8 416	8 753	9 103	9 467	9 467	9 467	9 969	10 368	10 918
No rubbish disposal		44 767	46 559	54 837	57 030	57 030	57 030	52 503	42 503	36 589
<i>Below Minimum Service Level sub-total</i>		383 430	398 768	420 247	437 057	437 057	437 057	452 672	444 043	459 411
<b>Total number of households</b>	5	516 335	536 989	558 468	580 807	580 807	580 807	604 041	628 201	653 329
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		6 000	5 661	5 322	7 144	7 144	7 144	7 523	7 929	8 365
Sanitation (free minimum level service)		6 000	5 661	5 322	7 144	7 144	7 144	7 523	7 929	8 365
Electricity/other energy (50kwh per household per month)		6 000	12 450	18 900	7 144	7 144	7 144	7 523	7 929	8 365
Refuse (removed at least once a week)		6 000	5 661	5 322	7 144	7 144	7 144	7 523	7 929	8 365
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		510	600	600	422	422	422	5 005	5 280	5 571
Sanitation (free sanitation service to indigent households)		12	20	20	422	422	422	1 600	1 688	1 781
Electricity/other energy (50kwh per indigent household per month)		10 342	10 000	9 658	604	604	604	14 380	15 157	15 990
Refuse (removed once a week for indigent households)		500	500	500	747	747	747	1 800	1 897	2 002
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		11 364	11 120	10 778	2 195	2 195	2 195	22 785	24 022	25 343
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		32 214	34 011	35 808	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		42	42	42	142	142	142	142	142	142
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)					240	240	240	240	240	240
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		28 413	24 887		26 470	26 470	26 470	32 813	34 913	36 833
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		28 413	24 887	-	26 470	26 470	26 470	32 813	34 913	36 833

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	50 564	59 205	71 662	79 007	79 007	79 007	79 007	79 007	79 007
Piped water inside yard (but not in dwelling)		5 619	6 579	3 608	3 124	3 124	3 124	3 124	3 124	3 124
Using public tap (at least min.service level)	2	4 732	5 541	510	272	272	272	272	272	272
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		60 915	71 325	75 780	82 403	82 403	82 403	82 403	82 403	82 403
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 167	7 221	1 687	899	899	899	899	899	899
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 167	7 221	1 687	899	899	899	899	899	899
<b>Total number of households</b>	5	<b>67 082</b>	<b>78 546</b>	<b>77 467</b>	<b>83 302</b>	<b>83 302</b>	<b>83 302</b>	<b>83 302</b>	<b>83 302</b>	<b>83 302</b>
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		60 826	105 108	71 662	79 007	79 007	79 007	79 007	79 007	79 007
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		9 873	11 560	14 575	16 070	16 070	16 070	16 070	16 070	16 070
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		70 699	116 668	86 237	95 077	95 077	95 077	95 077	95 077	95 077
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>70 699</b>	<b>116 668</b>	<b>86 237</b>	<b>95 077</b>	<b>95 077</b>	<b>95 077</b>	<b>95 077</b>	<b>95 077</b>	<b>95 077</b>
<b>Energy:</b>										
Electricity (at least min.service level)		2 746	3 234	3 298	3 432	3 432	3 432	3 432	3 432	3 432
Electricity - prepaid (min.service level)		75	88	90	94	94	94	94	94	94
<i>Minimum Service Level and Above sub-total</i>		2 821	3 322	3 388	3 526	3 526	3 526	3 526	3 526	3 526
Electricity (< min.service level)		163 207	192 190	196 034	203 953	203 953	203 953	203 953	203 953	203 953
Electricity - prepaid (< min. service level)		46 347	54 577	55 669	57 918	57 918	57 918	57 918	57 918	57 918
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		209 554	246 767	251 703	261 871	261 871	261 871	261 871	261 871	261 871
<b>Total number of households</b>	5	<b>212 375</b>	<b>250 089</b>	<b>255 091</b>	<b>265 397</b>	<b>265 397</b>	<b>265 397</b>	<b>265 397</b>	<b>265 397</b>	<b>265 397</b>
<b>Refuse:</b>										
Removed at least once a week		105 000	110 250	137 738	170 738	170 738	170 738	170 738	170 738	170 738
<i>Minimum Service Level and Above sub-total</i>		105 000	110 250	137 738	170 738	170 738	170 738	170 738	170 738	170 738
Removed less frequently than once a week		25 200	26 460	4 379	782	782	782	782	782	782
Using communal refuse dump		5	5	4 578	493	493	493	493	493	493
Using own refuse dump				38 017	5 000	5 000	5 000	5 000	5 000	5 000
Other rubbish disposal		1	1	2 986	129	129	129	129	129	129
No rubbish disposal		21 000	22 050	11 346	786	786	786	786	786	786
<i>Below Minimum Service Level sub-total</i>		46 206	48 516	61 306	7 190	7 190	7 190	7 190	7 190	7 190
<b>Total number of households</b>	5	<b>151 206</b>	<b>158 766</b>	<b>199 044</b>	<b>177 928</b>	<b>177 928</b>	<b>177 928</b>	<b>177 928</b>	<b>177 928</b>	<b>177 928</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7	4 988	5 267	27 759	2 875	2 875	2 875	2 875	2 875	2 875
Sanitation (free minimum level service)		4 988	5 267	27 759	2 875	2 875	2 875	2 875	2 875	2 875
Electricity/other energy (50kwh per household per month)		1 392	3 120	27 759	2 875	2 875	2 875	2 875	2 875	2 875
Refuse (removed at least once a week)		4 988	5 267	27 759	2 875	2 875	2 875	2 875	2 875	2 875
<b>Cost of Free Basic Services provided - Formal Settlements</b>										
Water (6 kilolitres per indigent household per month)	8				5 925	5 925	5 925	6 275	6 638	7 004
Sanitation (free sanitation service to indigent households)					4 582	4 582	4 582	4 853	5 134	5 416
Electricity/other energy (50kwh per indigent household per month)					1 464	1 464	1 464	1 550	1 640	1 731
Refuse (removed once a week for indigent households)					3 417	3 417	3 417	3 618	3 828	4 039
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>				211 895	247 685	247 685	247 685	247 685	247 685	247 685
<b>Total cost of FBS provided</b>		-	-	211 895	263 073	263 073	263 073	263 981	264 926	265 874
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		12	12	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		99	99	105	122	122	122	122	122	122
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	240	240	240	240	240	240	240
<b>Revenue cost of subsidised services provided</b>										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricity/other energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates Housing - top structure subsidies Other	9	45 449	45 449	45 449	45 449	45 449	45 449	45 449	45 449	45 449
					39 329	39 329	39 329	41 650	44 065	46 489
	6									
<b>Total revenue cost of subsidised services provided</b>		<b>45 449</b>	<b>45 449</b>	<b>45 449</b>	<b>84 778</b>	<b>84 778</b>	<b>84 778</b>	<b>87 098</b>	<b>89 514</b>	<b>91 938</b>

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kgetlengrivier(NW374) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		11 637	11 637	13 000	12 200	12 200	12 200	14 200	14 200	14 200
Piped water inside yard (but not in dwelling)		5 907	5 907	8 000						
Using public tap (at least min.service level)	2	2 348	2 348	3 000	3 500	3 500	3 500	3 500	3 500	3 500
Other water supply (at least min.service level)	4			200	250	250	250	250	250	250
<i>Minimum Service Level and Above sub-total</i>		19 892	19 892	24 200	15 950	15 950	15 950	17 950	17 950	17 950
Using public tap (< min.service level)	3	1 800	1 886	3 000	3 000	3 000	3 000	3 500	3 500	3 500
Other water supply (< min.service level)	4			200	250	250	250	200	200	200
No water supply		1 200	1 458							
<i>Below Minimum Service Level sub-total</i>		3 000	3 344	3 200	3 250	3 250	3 250	3 700	3 700	3 700
<b>Total number of households</b>	5	22 892	23 236	27 400	19 200	19 200	19 200	21 650	21 650	21 650
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		10 130	10 130	13 000	13 000	13 000	13 000	13 000	13 000	13 000
Flush toilet (with septic tank)		1 032	1 032	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Chemical toilet		37	37							
Pit toilet (ventilated)		915	915	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)		2 622	2 622	4 000						
<i>Minimum Service Level and Above sub-total</i>		14 736	14 736	19 000	15 000	15 000	15 000	15 000	15 000	15 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	14 736	14 736	19 000	15 000	15 000	15 000	15 000	15 000	15 000
<b>Energy:</b>										
Electricity (at least min.service level)		7 130	7 130	3 200	3 800	3 800				
Electricity - prepaid (min.service level)							3 800	3 800	3 800	3 800
<i>Minimum Service Level and Above sub-total</i>		7 130	7 130	3 200	3 800	3 800	3 800	3 800	3 800	3 800
Electricity (< min.service level)		7 130	7 130	3 200	3 800	3 800	3 800	3 800	3 800	3 800
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		7 130	7 130	3 200	3 800	3 800	3 800	3 800	3 800	3 800
<b>Total number of households</b>	5	14 260	14 260	6 400	7 600	7 600	7 600	7 600	7 600	7 600
<b>Refuse:</b>										
Removed at least once a week		4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999
<i>Minimum Service Level and Above sub-total</i>		4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999	4 999
Removed less frequently than once a week		66	66	66	66	66	66	66	66	66
Using communal refuse dump		302	302	302	302	302	302	302	302	302
Using own refuse dump		4 525	4 525	4 525	4 525	4 525	4 525	4 525	4 525	4 525
Other rubbish disposal		8	8	8	8	8	8	8	8	8
No rubbish disposal		1 424	1 424	1 424	1 424	1 424	1 424	1 424	1 424	1 424
<i>Below Minimum Service Level sub-total</i>		6 325	6 325	6 325	6 325	6 325	6 325	6 325	6 325	6 325
<b>Total number of households</b>	5	11 324	11 324	11 324	11 324	11 324	11 324	11 324	11 324	11 324
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					1 898	1 898	1 898	1 998	2 106	2 222
Sanitation (free sanitation service to indigent households)					1 782	1 782	1 782	1 877	1 978	2 087
Electricity/other energy (50kwh per indigent household per month)					1 596	1 596	1 596	1 681	1 771	1 869
Refuse (removed once a week for indigent households)					857	857	857	903	952	1 003
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	6 133	6 133	6 133	6 459	6 807	7 181
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					700	700	700	650	685	723
Water (in excess of 6 kilolitres per indigent household per month)					2 300	2 300	2 300	2 300	2 400	2 600
Sanitation (in excess of free sanitation service to indigent household					2 200	2 200	2 200	2 200	2 500	2 600
Electricity/other energy (in excess of 50 kwh per indigent household p					2 000	2 000	2 000	2 000	2 200	2 400
Refuse (in excess of one removal a week for indigent households)					1 100	1 100	1 100	1 100	1 300	1 400
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	8 300	8 300	8 300	8 250	9 085	9 723

## References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moses Kotane(NW375) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		5 675	5 700	5 700	5 700	5 700	5 700	5 700	5 700	5 700
Piped water inside yard (but not in dwelling)		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
Using public tap (at least min.service level)	2	52 000	52 000	52 000	52 000	52 000	52 000	52 000	52 000	52 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		67 675	67 700	67 700	67 700	67 700	67 700	67 700	67 700	67 700
Using public tap (< min.service level)	3	12 000 000	12 000 000	12 000 000	12 000	12 000	12 000	12 000	12 000	12 000
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		12 000 000	12 000 000	12 000 000	12 000	12 000	12 000	12 000	12 000	12 000
<b>Total number of households</b>	5	12 067 675	12 067 700	12 067 700	79 700	79 700	79 700	79 700	79 700	79 700
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		5 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000
Flush toilet (with septic tank)		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Chemical toilet										
Pit toilet (ventilated)		13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		23 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		39 000 000	39 000 000	39 000 000	39 000	39 000	39 000	39 000	39 000	39 000
<i>Below Minimum Service Level sub-total</i>		39 000 000	39 000 000	39 000 000	39 000	39 000	39 000	39 000	39 000	39 000
<b>Total number of households</b>	5	39 023 000	39 025 000	39 025 000	64 000	64 000	64 000	64 000	64 000	64 000
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		124 000	128 000	128 000	150 250	150 250	150 250	150 250	150 250	150 250
<i>Minimum Service Level and Above sub-total</i>		124 000	128 000	128 000	150 250	150 250	150 250	150 250	150 250	150 250
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	124 000	128 000	128 000	150 250	150 250	150 250	150 250	150 250	150 250
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		19 000	19 000	19 000	19 000	19 000	19 000	20 736	20 736	20 736
Sanitation (free minimum level service)		330	330	330	330	330	330	330	330	330
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		58 114	58 114	58 114	58 114	58 114	58 114	58 114	58 114	58 114
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)								10 000	10 000	10 000
Sanitation (free sanitation service to indigent households)								500	500	500
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								20 000	20 000	20 000
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>		16 578	16 578	33 844	50 824	50 824	50 824	30 500	30 500	30 500
<b>Total cost of FBS provided</b>		16 578	16 578	33 844	50 824	50 824	50 824	61 000	61 000	61 000
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					1 503	1 503	1 503	1 593	1 689	1 790
Water (in excess of 6 kilolitres per indigent household per month)					23 867	23 867	23 867			
Sanitation (in excess of free sanitation service to indigent household					474	474	474			
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					26 484	26 484	26 484			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	52 327	52 327	52 327	1 593	1 689	1 790

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ratlou(NW381) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4 269	4 269	4 269	4 269	4 269	4 269	4 269	4 269	4 269
Piped water inside yard (but not in dwelling)		19 277	19 277	19 277	19 277	19 277	19 277	19 277	19 277	19 277
Using public tap (at least min.service level)	2	3 343	3 343	3 343	3 343	3 343	3 343	3 343	3 343	3 343
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet		1 324	1 324	1 324	1 324	1 324	1 324	1 324	1 324	1 324
Pit toilet (ventilated)		21 488	21 488	21 488	21 488	21 488	21 488	21 488	21 488	21 488
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22 812	22 812	22 812	22 812	22 812	22 812	22 812	22 812	22 812
Bucket toilet		26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
<b>Total number of households</b>	5	49 701	49 701	49 701	49 701	49 701	49 701	49 701	49 701	49 701
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		12 725	15 458	16 489	16 489	16 489	16 489	16 600	16 800	16 900
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		12 725	15 458	16 489	16 489	16 489	16 489	16 600	16 800	16 900
<b>Total number of households</b>	5	12 725	15 458	16 489	16 489	16 489	16 489	16 600	16 800	16 900
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		350	350	350	350	350	350	350	350	350
Using communal refuse dump		23 920	23 920	23 920	23 920	23 920	23 920	23 920	23 920	23 920
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		2 373	2 373	2 373	2 373	2 373	2 373	2 373	2 373	2 373
<i>Below Minimum Service Level sub-total</i>		26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643
<b>Total number of households</b>	5	26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		16 328	1 299	1 890	1 792	1 792	1 792	1 967	2 065	2 168
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		16 328	1 299	1 890	1 792	1 792	1 792	1 967	2 065	2 168

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



North West: Tswaing(NW382) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					6 167	6 167	6 167	6 167	6 167	6 167
Piped water inside yard (but not in dwelling)		19 325	19 700	19 700	6 447	6 447	6 447	6 447	6 447	6 447
Using public tap (at least min.service level)	2				4 581	4 581	4 581	4 581	4 581	4 581
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		19 325	19 700	19 700	17 195	17 195	17 195	17 195	17 195	17 195
Using public tap (< min.service level)	3	10 112	10 112	10 112	10 112	10 112	10 112	10 112	10 112	10 112
Other water supply (< min.service level)	4									
No water supply		3 275	3 275	3 275	3 275	3 275	3 275	3 275	3 275	3 275
<i>Below Minimum Service Level sub-total</i>		13 387	13 387	13 387	13 387	13 387	13 387	13 387	13 387	13 387
<b>Total number of households</b>	5	32 712	33 087	33 087	30 582	30 582	30 582	30 582	30 582	30 582
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		10 894	10 894	10 894	10 894	10 894	10 894	10 894	10 894	10 894
Flush toilet (with septic tank)		1 447	1 447	1 447	1 447	1 447	1 447	1 447	1 447	1 447
Chemical toilet					1 447					
Pit toilet (ventilated)		17 478	17 478	17 478	17 479	17 478	17 478	17 478	17 478	17 478
Other toilet provisions (> min.service level)		763	763	763	763	763	763	763	763	763
<i>Minimum Service Level and Above sub-total</i>		30 582	30 582	30 582	32 030	30 582	30 582	30 582	30 582	30 582
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					763					
<i>Below Minimum Service Level sub-total</i>		-	-	-	763	-	-	-	-	-
<b>Total number of households</b>	5	30 582	30 582	30 582	32 793	30 582	30 582	30 582	30 582	30 582
<b>Energy:</b>										
Electricity (at least min.service level)		3 975	3 975	3 975	77	3 975	3 975	3 975	3 975	3 975
Electricity - prepaid (min.service level)		23 243	23 243	23 243	23 243	23 243	23 243	23 243	23 243	23 243
<i>Minimum Service Level and Above sub-total</i>		27 218	27 218	27 218	23 320	27 218	27 218	27 218	27 218	27 218
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364
<i>Below Minimum Service Level sub-total</i>		3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364	3 364
<b>Total number of households</b>	5	30 582	30 582	30 582	26 684	30 582	30 582	30 582	30 582	30 582
<b>Refuse:</b>										
Removed at least once a week		7 043	7 043	7 043	7 043	7 043	7 043	7 043	7 043	7 043
<i>Minimum Service Level and Above sub-total</i>		7 043	7 043	7 043	7 043	7 043	7 043	7 043	7 043	7 043
Removed less frequently than once a week		3 116	3 116	3 116	3 116	3 116	3 116	3 116	3 116	3 116
Using communal refuse dump		431	431	431	431	431	431	431	431	431
Using own refuse dump		18 196	18 196	18 196	18 238	18 196	18 196	18 196	18 196	18 196
Other rubbish disposal					745					
No rubbish disposal		1 796	1 796	1 796	1 796	1 796	1 796	1 796	1 796	1 796
<i>Below Minimum Service Level sub-total</i>		23 539	23 539	23 539	24 326	23 539	23 539	23 539	23 539	23 539
<b>Total number of households</b>	5	30 582	30 582	30 582	31 369	30 582	30 582	30 582	30 582	30 582
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mafikeng(NW383) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		14 797	14 797	14 797	14 797	14 797	15 414	15 414	15 414	15 414
Piped water inside yard (but not in dwelling)		7 118	7 118	7 118	7 118	7 118	7 118	7 118	7 118	7 118
Using public tap (at least min.service level)	2	24 644	24 644	26 644	26 644	26 644	26 644	26 644	26 644	26 644
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		46 559	46 559	48 559	48 559	48 559	49 176	49 176	49 176	49 176
Using public tap (< min.service level)	3	20 318	20 318	20 318	20 318	20 318	20 318	20 318	20 318	20 318
Other water supply (< min.service level)	4	1 822	1 822	1 822	1 822	1 822	1 822	1 822	1 822	1 822
No water supply										
<i>Below Minimum Service Level sub-total</i>		22 140	22 140	22 140	22 140	22 140	22 140	22 140	22 140	22 140
<b>Total number of households</b>	5	68 699	68 699	70 699	70 699	70 699	71 316	71 316	71 316	71 316
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		15 406	15 406	15 406	15 406	15 406	15 950	15 950	15 950	15 950
Flush toilet (with septic tank)		1 299	1 299	1 299	1 299	1 299	1 299	1 299	1 299	1 299
Chemical toilet										
Pit toilet (ventilated)		6 089	6 089	6 089	6 089	6 089	6 089	6 089	6 089	6 089
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22 794	22 794	22 794	22 794	22 794	23 338	23 338	23 338	23 338
Bucket toilet										
Other toilet provisions (< min.service level)		40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958	40 958
<b>Total number of households</b>	5	63 752	63 752	63 752	63 752	63 752	64 296	64 296	64 296	64 296
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		13 455	13 455	13 455	13 455	13 455	13 455	13 178	13 178	13 178
<i>Minimum Service Level and Above sub-total</i>		13 455	13 455	13 455	13 455	13 455	13 455	13 178	13 178	13 178
Removed less frequently than once a week		31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565
Using communal refuse dump		3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007
Using own refuse dump		49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192
Other rubbish disposal		51	51	51	51	51	51	51	51	51
No rubbish disposal		2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428
<i>Below Minimum Service Level sub-total</i>		86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243
<b>Total number of households</b>	5	99 698	99 698	99 698	99 698	99 698	99 698	99 421	99 421	99 421
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		3 435	5 500		1 183	1 183	1 183	3 093	3 402	3 749
Sanitation (free minimum level service)		3 435	5 500		1 183	1 183	1 183	3 093	3 402	3 749
Electricity/other energy (50kwh per household per month)		9 584	9 584					2 330	2 563	2 819
Refuse (removed at least once a week)		3 435	3 435		1 183	1 183	1 183	3 093	3 402	3 749
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					13 403	13 403	13 403	14 743	16 217	17 839
Sanitation (free sanitation service to indigent households)					5 424	5 424	5 424	5 750	6 152	6 644
Electricity/other energy (50kwh per indigent household per month)								1 734	1 907	2 097
Refuse (removed once a week for indigent households)					18 291	18 291	18 291	19 389	20 746	22 406
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>		4 163	6 194							
<b>Total cost of FBS provided</b>		4 163	6 194	-	37 118	37 118	37 118	41 615	45 022	48 986
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		15 000	15 000		15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)		240	240		240	240	240	240	240	240
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		45 987	54 930	665	70 176	70 176	70 176	73 685	78 106	83 574
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p								1 734	1 907	2 097
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		45 987	54 930	665	70 176	70 176	70 176	75 419	80 013	85 671

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ditsobotla(NW384) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					15 000	15 000				
Flush toilet (with septic tank)					1 000	1 000				
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					16 000	16 000				
Bucket toilet					2 000	2 000				
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>					2 000	2 000				
<b>Total number of households</b>	5				18 000	18 000				
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					3 000	3 000	3 000	3 491	3 680	3 882
Sanitation (free sanitation service to indigent households)					1 000	1 000		1 385	1 460	1 540
Electricity/other energy (50kwh per indigent household per month)					5 000	5 000		5 597	5 899	3 224
Refuse (removed once a week for indigent households)					500	500		527	555	585
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>					9 500	9 500	3 000	11 000	11 594	9 231
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		9 541	9 657	9 657	10 264	10 264		10 264	10 264	10 264
Piped water inside yard (but not in dwelling)					4 296	4 296		4 296	4 296	4 296
Using public tap (at least min.service level)	2				26	26		26	26	26
Other water supply (at least min.service level)	4	926	937	937						
<i>Minimum Service Level and Above sub-total</i>		10 467	10 594	10 594	14 586	14 586	-	14 586	14 586	14 586
Using public tap (< min.service level)	3	3 641	3 685	3 685						
Other water supply (< min.service level)	4	26 632	26 957	26 957						
No water supply										
<i>Below Minimum Service Level sub-total</i>		30 273	30 642	30 642	-	-	-	-	-	-
<b>Total number of households</b>	5	40 740	41 236	41 236	14 586	14 586	-	14 586	14 586	14 586
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		9 080	9 191	9 191	14 693	14 693		14 693	14 693	14 693
Flush toilet (with septic tank)		1 719	1 740	1 740	196	196		196	196	196
Chemical toilet		212	215	215						
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 011	11 146	11 146	14 889	14 889	-	14 889	14 889	14 889
Bucket toilet		93	94	94	100	100		100	100	100
Other toilet provisions (< min.service level)		27 307	27 640	27 640	29 376	29 376		29 376	29 376	29 376
No toilet provisions		2 329	2 357	2 357	2 505	2 505		2 505	2 505	2 505
<i>Below Minimum Service Level sub-total</i>		29 729	30 091	30 091	31 981	31 981	-	31 981	31 981	31 981
<b>Total number of households</b>	5	40 740	41 237	41 237	46 870	46 870	-	46 870	46 870	46 870
<b>Energy:</b>										
Electricity (at least min.service level)		956	968	968	846	846		846	846	846
Electricity - prepaid (min.service level)		1 179	1 193	1 193	4 414	4 414		4 414	4 414	4 414
<i>Minimum Service Level and Above sub-total</i>		2 135	2 161	2 161	5 260	5 260	-	5 260	5 260	5 260
Electricity (< min.service level)		29 031	29 385	29 385	31 231	31 231		31 231	31 231	31 231
Electricity - prepaid (< min. service level)		9 574	9 691	9 691	10 299	10 299		10 299	10 299	10 299
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		38 605	39 076	39 076	41 530	41 530	-	41 530	41 530	41 530
<b>Total number of households</b>	5	40 740	41 237	41 237	46 790	46 790	-	46 790	46 790	46 790
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		8 376	8 478	8 478	9 011	9 011		9 011	9 011	9 011
Using communal refuse dump		315	319	319	339	339		339	339	339
Using own refuse dump		29 177	29 533	29 533	31 388	31 388		31 388	31 388	31 388
Other rubbish disposal		453	459	459	487	487		487	487	487
No rubbish disposal		2 419	2 449	2 449	2 602	2 602		2 602	2 602	2 602
<i>Below Minimum Service Level sub-total</i>		40 740	41 238	41 238	43 827	43 827	-	43 827	43 827	43 827
<b>Total number of households</b>	5	40 740	41 238	41 238	43 827	43 827	-	43 827	43 827	43 827
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				1 440						
Sanitation (free minimum level service)				1 595						
Electricity/other energy (50kwh per household per month)			6 948	6 841						
Refuse (removed at least once a week)				1 595						
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)				493	1 300			1 200	1 278	1 361
Sanitation (free sanitation service to indigent households)				310	2 500			1 500	1 598	1 701
Electricity/other energy (50kwh per indigent household per month)				4 487	4 830			5 144	5 478	5 834
Refuse (removed once a week for indigent households)				2 091				1 000	1 065	1 134
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	7 380	8 630	-	-	8 844	9 418	10 031
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)					15 000			15 000	15 000	15 000
Water (kilolitres per household per month)					12			12	12	12
Sanitation (kilolitres per household per month)					50			50	50	50
Sanitation (Rand per household per month)					13			13	13	13
Electricity (kwh per household per month)					50			50	50	50
Refuse (average litres per week)					1			1	1	1
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					7 358			7 358	7 358	7 358
Water (in excess of 6 kilolitres per indigent household per month)					5 000					
Sanitation (in excess of free sanitation service to indigent household					1 000					
Electricity/other energy (in excess of 50 kwh per indigent household p					5 000					
Refuse (in excess of one removal a week for indigent households)					4 000					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	22 358	-	-	7 358	7 358	7 358

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		50 613	50 613	50 613	50 613	50 613	50 613	50 613	50 613	50 613
Piped water inside yard (but not in dwelling)		29 614	29 931	30 168	30 768	30 768	30 768	31 268	31 768	32 268
Using public tap (at least min.service level)	2	28 107	28 107	28 107	28 107	28 107	28 107	28 107	28 107	28 107
Other water supply (at least min.service level)	4	56 961	56 961	56 961	56 961	56 961	56 961	56 961	56 961	56 961
<i>Minimum Service Level and Above sub-total</i>		165 295	165 612	165 849	166 449	166 449	166 449	166 949	167 449	167 949
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	39 498	39 498	39 498	39 498	39 498	39 498	39 498	39 498	39 498
No water supply		21 045	21 045	21 045	21 045	21 045	21 045	21 045	21 045	21 045
<i>Below Minimum Service Level sub-total</i>		60 543	60 543	60 543	60 543	60 543	60 543	60 543	60 543	60 543
<b>Total number of households</b>	5	225 838	226 155	226 392	226 992	226 992	226 992	227 492	227 992	228 492
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Naledi (NW)/(NW392) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	13 300	15 300	16 209	17 300	16 209	16 209	16 709	17 209	17 709
Piped water inside yard (but not in dwelling)		240	240	240	240	240	240	240	240	240
Using public tap (at least min.service level)	2	1 700	1 700	1 750	1 700	1 750	1 750	1 750	1 750	1 750
Other water supply (at least min.service level)	4	600	600	831	600	831	831	831	831	831
<i>Minimum Service Level and Above sub-total</i>		15 840	17 840	19 030	19 840	19 030	19 030	19 530	20 030	20 530
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	15 840	17 840	19 030	19 840	19 030	19 030	19 530	20 030	20 530
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		15 000	15 000	15 225	15 000	15 225	15 225	15 225	15 225	15 225
Flush toilet (with septic tank)		420	420	737	420	737	737	737	737	737
Chemical toilet										
Pit toilet (ventilated)		1 600	1 600	2 581	1 600	2 581	2 581	2 581	2 581	2 581
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		17 020	17 020	18 543	17 020	18 543	18 543	18 543	18 543	18 543
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	17 020	17 020	18 543	17 020	18 543	18 543	18 543	18 543	18 543
<b>Energy:</b>										
Electricity (at least min.service level)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Electricity - prepaid (min.service level)		14 000	14 500	15 000	18 000	15 800	15 800	16 500	17 350	18 250
<i>Minimum Service Level and Above sub-total</i>		15 000	15 500	16 000	19 000	16 800	16 800	17 500	18 350	19 250
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	15 000	15 500	16 000	19 000	16 800	16 800	17 500	18 350	19 250
<b>Refuse:</b>										
Removed at least once a week		12 651	12 651	14 126	12 651	14 126	14 126	14 176	14 226	14 276
<i>Minimum Service Level and Above sub-total</i>		12 651	12 651	14 126	12 651	14 126	14 126	14 176	14 226	14 276
Removed less frequently than once a week										
Using communal refuse dump		790	790	790	790	790	790	790	790	790
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		790	790	790	790	790	790	790	790	790
<b>Total number of households</b>	5	13 441	13 441	14 916	13 441	14 916	14 916	14 966	15 016	15 066
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7	4 217	4 260	4 201	4 201	4 201	4 201	5 900	6 000	6 200
Sanitation (free minimum level service)		4 217	4 260	4 201	4 201	4 201	4 201	5 900	6 000	6 200
Electricity/other energy (50kwh per household per month)		4 217	4 260	4 201	4 201	4 201	4 201	6 500	6 700	7 000
Refuse (removed at least once a week)		4 217	4 260	4 201	4 201	4 201	4 201	5 900	5 950	6 000
<b>Cost of Free Basic Services provided - Formal Settlements</b>										
Water (6 kilolitres per indigent household per month)	8							7 711	8 127	8 574
Sanitation (free sanitation service to indigent households)								4 322	4 556	4 806
Electricity/other energy (50kwh per indigent household per month)								1 078	1 136	1 198
Refuse (removed once a week for indigent households)								6 409	6 755	7 120
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>					18 406	18 406	18 406	19 519	20 573	21 698
<b>Total cost of FBS provided</b>		-	-	-	18 406	18 406	18 406	39 038	41 146	43 396
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	9					3 578	3 578	3 792	3 997	4 217
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	3 578	3 578	3 792	3 997	4 217

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mamusa(NW393) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		3 699								
Piped water inside yard (but not in dwelling)		8 208								
Using public tap (at least min.service level)	2	2 656								
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 563								
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		529								
<i>Below Minimum Service Level sub-total</i>		529								
<b>Total number of households</b>	5	15 092								
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		9 994								
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		1 653								
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 647								
Bucket toilet		58								
Other toilet provisions (< min.service level)										
No toilet provisions		1 250								
<i>Below Minimum Service Level sub-total</i>		1 308								
<b>Total number of households</b>	5	12 955								
<b>Energy:</b>										
Electricity (at least min.service level)		1 020								
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 020								
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-								
<b>Total number of households</b>	5	1 020								
<b>Refuse:</b>										
Removed at least once a week		7 725								
<i>Minimum Service Level and Above sub-total</i>		7 725								
Removed less frequently than once a week										
Using communal refuse dump		5 106								
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		991								
<i>Below Minimum Service Level sub-total</i>		6 097								
<b>Total number of households</b>	5	13 822								
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		9 150								
Sanitation (free minimum level service)		9 150								
Electricity/other energy (50kwh per household per month)		9 150								
Refuse (removed at least once a week)		9 150								
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					2 623	2 623	2 623	1 989	2 096	2 212
Sanitation (free sanitation service to indigent households)					1 832	1 832	1 832	1 389	1 464	1 545
Electricity/other energy (50kwh per indigent household per month)					2 690	2 690	2 690	2 874	3 071	3 281
Refuse (removed once a week for indigent households)					1 884	1 884	1 884	1 421	1 498	1 580
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>					9 029	9 029	9 029	7 673	8 129	8 617
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					2 979	2 979	2 979	4 375	4 612	4 865
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>					2 979	2 979	2 979	4 375	4 612	4 865

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Greater Taung(NW394) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	4 869	4 869	4 869	4 869	4 869	4 869	4 869	4 869	4 869
Piped water inside yard (but not in dwelling)		5 011	5 011	5 011	5 011	5 011	5 011	5 011	5 011	5 011
Using public tap (at least min.service level)	2	24 868	24 868	24 868	24 868	24 868	24 868	24 868	24 868	24 868
Other water supply (at least min.service level)	4	12 695	12 695	12 695	12 695	12 695	12 695	12 695	12 695	12 695
<i>Minimum Service Level and Above sub-total</i>		47 443	47 443	47 443	47 443	47 443	47 443	47 443	47 443	47 443
Using public tap (< min.service level)	3	1 175	1 175	1 175	1 175	1 175	1 175	1 175	1 175	1 175
Other water supply (< min.service level)	4			1 168	1 168	1 168	1 168	1 168	1 168	1 168
No water supply		1 168	1 168							
<i>Below Minimum Service Level sub-total</i>		2 343	2 343	2 343	2 343	2 343	2 343	2 343	2 343	2 343
<b>Total number of households</b>	5	<b>49 786</b>	<b>49 786</b>	<b>49 786</b>	<b>49 786</b>	<b>49 786</b>	<b>49 786</b>	<b>49 786</b>	<b>49 786</b>	<b>49 786</b>
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394
Flush toilet (with septic tank)		594	594	594	594	594	594	594	594	594
Chemical toilet		239	239	239	239	239	239	239	239	239
Pit toilet (ventilated)		14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112
Other toilet provisions (> min.service level)		480	480	480	480	480	480	480	480	480
<i>Minimum Service Level and Above sub-total</i>		19 819	19 819	19 819	19 819	19 819	19 819	19 819	19 819	19 819
Bucket toilet		68	68	68	68	68	68	68	68	68
Other toilet provisions (< min.service level)		27 323	27 323	27 323	27 323	27 323	27 323	27 323	27 323	27 323
No toilet provisions		5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061
<i>Below Minimum Service Level sub-total</i>		32 452	32 452	32 452	32 452	32 452	32 452	32 452	32 452	32 452
<b>Total number of households</b>	5	<b>52 271</b>	<b>52 271</b>	<b>52 271</b>	<b>52 271</b>	<b>52 271</b>	<b>52 271</b>	<b>52 271</b>	<b>52 271</b>	<b>52 271</b>
<b>Energy:</b>										
Electricity (at least min.service level)		48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460
Electricity - prepaid (min.service level)		42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956
<i>Minimum Service Level and Above sub-total</i>		91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416
Electricity (< min.service level)		152	152	152	152	152	152	152	152	152
Electricity - prepaid (< min. service level)		5 659	5 659	5 659	5 659	5 659	5 659	5 659	5 659	5 659
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811
<b>Total number of households</b>	5	<b>97 227</b>	<b>97 227</b>	<b>97 227</b>	<b>97 227</b>	<b>97 227</b>	<b>97 227</b>	<b>97 227</b>	<b>97 227</b>	<b>97 227</b>
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		108	108	108	108	108	108	108	108	108
Using communal refuse dump		372	372	372	372	372	372	372	372	372
Using own refuse dump		40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072
Other rubbish disposal		4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159
No rubbish disposal		305	305	305	305	305	305	305	305	305
<i>Below Minimum Service Level sub-total</i>		45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016
<b>Total number of households</b>	5	<b>45 016</b>	<b>45 016</b>	<b>45 016</b>	<b>45 016</b>	<b>45 016</b>	<b>45 016</b>	<b>45 016</b>	<b>45 016</b>	<b>45 016</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>										
Water (6 kilolitres per indigent household per month)	8									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	9									
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



North West: Lekwa-Teemane(NW396) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	4 683	4 683	4 683	4 360	4 360	4 360	4 360	4 595	4 948
Piped water inside yard (but not in dwelling)		5 245	5 245	5 245	9 965	9 965	9 965	9 965	10 503	11 080
Using public tap (at least min.service level)	2	1 721	1 721	1 721	231	231	231	231	243	267
Other water supply (at least min.service level)	4	718	718	718	70	70	70	70	70	70
<i>Minimum Service Level and Above sub-total</i>		12 367	12 367	12 367	14 626	14 626	14 626	14 626	15 411	16 365
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				718	718	718	718	718	718
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	718	718	718	718	718	718
<b>Total number of households</b>	5	12 367	12 367	12 367	15 344	15 344	15 344	15 344	16 129	17 083
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		10 443	10 443	10 443	12 872	12 872	12 872	12 872	12 872	12 872
Flush toilet (with septic tank)					575	575	575	575	575	575
Chemical toilet										
Pit toilet (ventilated)		739	739	739	152	152	152	152	152	152
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 182	11 182	11 182	13 599	13 599	13 599	13 599	13 599	13 599
Bucket toilet		738	738	738	7	7	7	7	7	7
Other toilet provisions (< min.service level)										
No toilet provisions		448	448	448	12	12	12	12	12	12
<i>Below Minimum Service Level sub-total</i>		1 186	1 186	1 186	19	19	19	19	19	19
<b>Total number of households</b>	5	12 368	12 368	12 368	13 618	13 618	13 618	13 618	13 618	13 618
<b>Energy:</b>										
Electricity (at least min.service level)		10 140	10 140	10 140	12 771	12 771	12 771	12 771	12 771	12 771
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		10 140	10 140	10 140	12 771	12 771	12 771	12 771	12 771	12 771
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	10 140	10 140	10 140	12 771	12 771	12 771	12 771	12 771	12 771
<b>Refuse:</b>										
Removed at least once a week		10 683	10 683	10 683	10 900			10 900	10 900	10 900
<i>Minimum Service Level and Above sub-total</i>		10 683	10 683	10 683	10 900	-	-	10 900	10 900	10 900
Removed less frequently than once a week		75	75	75	240	240	240	240	240	240
Using communal refuse dump					1 748	1 748	1 748	1 748	1 748	1 748
Using own refuse dump		1 582	1 582	1 582	1 582	1 582	1 582	1 582	1 582	1 582
Other rubbish disposal										
No rubbish disposal		29	29	29	1 117	1 117	1 117	1 117	1 117	1 117
<i>Below Minimum Service Level sub-total</i>		1 686	1 686	1 686	4 687	4 687	4 687	4 687	4 687	4 687
<b>Total number of households</b>	5	12 369	12 369	12 369	15 587	4 687	4 687	15 587	15 587	15 587
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7				7 092	7 092	7 092	7 092	7 475	7 886
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					7 092	7 092	7 092	7 092	7 475	7 886
Refuse (removed at least once a week)					7 092	7 092	7 092	7 092	7 475	7 886
<b>Cost of Free Basic Services provided - Formal Settlements</b>										
Water (6 kilolitres per indigent household per month)	8				3 842	3 842	3 842	10 341	10 910	11 510
Sanitation (free sanitation service to indigent households)					10 556	10 556	10 556	13 128	13 850	14 611
Electricity/other energy (50kwh per indigent household per month)					1 024	1 024	1 024	1 524	1 607	1 696
Refuse (removed once a week for indigent households)					7 460	7 460	7 460	10 000	10 550	11 130
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>					7	7	7	7	7	8
<b>Total cost of FBS provided</b>		-	-	-	22 889	22 889	22 889	35 000	36 925	38 955
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		50 000	50 000		110 000	110 000	110 000	110 000	110 000	110 000
Water (kilolitres per household per month)		9	9		6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	9				3 000	3 000	3 000	8 924	9 415	9 933
Sanitation (in excess of free sanitation service to indigent household)					9 947		9 947			
Electricity/other energy (in excess of 50 kwh per indigent household p					12 629		12 629			
Refuse (in excess of one removal a week for indigent households)					1 634		1 634			
Municipal Housing - rental rebates					10 779		10 779			
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	37 989	3 000	37 989	8 924	9 415	9 933

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kagisano-Molopo(NW397) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				350	350	350			
<i>Minimum Service Level and Above sub-total</i>					350	350	350			
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				350	350	350			
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					5 121	5 121	5 121	828		
<i>Minimum Service Level and Above sub-total</i>					5 121	5 121	5 121	828		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				5 121	5 121	5 121	828		
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 779	1 779	1 779	1 882	1 991	2 107
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>					1 779	1 779	1 779	1 882	1 991	2 107

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Ruth Segomotsi Mompati(DC39) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		144 877	144 949	144 949	144 949	144 949	144 949	146 398	147 862	149 341
Piped water inside yard (but not in dwelling)		30 576	30 591	30 591	30 591	30 591	30 591	30 897	31 206	31 518
Using public tap (at least min.service level)	2	2 089	2 090	2 090	2 090	2 090	2 090	2 111	2 132	2 153
Other water supply (at least min.service level)	4	2 089	2 090	2 090	2 090	2 090	2 090	2 111	2 132	2 153
<i>Minimum Service Level and Above sub-total</i>		179 631	179 720	179 720	179 720	179 720	179 720	181 517	183 332	185 165
Using public tap (< min.service level)	3	2 089	2 089	2 089	2 089	2 089	2 089	2 110	2 131	2 152
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		2 089	2 089	2 089	2 089	2 089	2 089	2 110	2 131	2 152
<b>Total number of households</b>	5	181 720	181 809	181 809	181 809	181 809	181 809	183 627	185 463	187 317
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		156 240	125 993	125 993	125 993	125 993	125 993	127 253	128 526	129 811
Flush toilet (with septic tank)		2 120	216	216	216	216	216	218	221	223
Chemical toilet			616	616	616	616	616	622	628	635
Pit toilet (ventilated)		2 575	2 779	2 779	2 779	2 779	2 779	2 807	2 835	2 863
Other toilet provisions (> min.service level)			1 149	1 149	1 149	1 149	1 149	1 161	1 172	1 184
<i>Minimum Service Level and Above sub-total</i>		160 935	130 753	130 753	130 753	130 753	130 753	132 061	133 382	134 716
Bucket toilet		1 127	1 000	1 000	1 000	1 000	1 000	1 010	1 020	1 030
Other toilet provisions (< min.service level)										
No toilet provisions		3 851	3 581	3 581	3 581	3 581	3 581	3 617	3 653	3 690
<i>Below Minimum Service Level sub-total</i>		4 978	4 581	4 581	4 581	4 581	4 581	4 627	4 673	4 720
<b>Total number of households</b>	5	165 913	135 334	135 334	135 334	135 334	135 334	136 688	138 055	139 436
<b>Energy:</b>										
Electricity (at least min.service level)		142 534	142 819	142 819	142 819	142 819	142 819	144 247	145 689	147 146
Electricity - prepaid (min.service level)		23 373	23 420	23 420	23 420	23 420	23 420	23 654	23 891	24 130
<i>Minimum Service Level and Above sub-total</i>		165 907	166 239	166 239	166 239	166 239	166 239	167 901	169 580	171 276
Electricity (< min.service level)		142 534	142 819	142 819	142 819	142 819	142 819	144 247	145 689	147 146
Electricity - prepaid (< min. service level)		23 373	23 420	23 420	23 420	23 420	23 420	23 654	23 891	24 130
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		165 907	166 239	166 239	166 239	166 239	166 239	167 901	169 580	171 276
<b>Total number of households</b>	5	331 814	332 478	332 478	332 478	332 478	332 478	335 802	339 160	342 552
<b>Refuse:</b>										
Removed at least once a week		168 941	169 279	169 279	169 279	169 279	169 279	144 247	145 689	147 146
<i>Minimum Service Level and Above sub-total</i>		168 941	169 279	169 279	169 279	169 279	169 279	144 247	145 689	147 146
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump				2	2	2	2	2	2	2
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	2	2	2	2	2	2	2
<b>Total number of households</b>	5	168 941	169 279	169 281	169 281	169 281	169 281	144 249	145 691	147 148
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					35 000	22 873	23 500	25 380	26 903	28 517
Sanitation (free minimum level service)						22 873	23 500	25 380	26 903	28 517
Electricity/other energy (50kwh per household per month)						22 873	23 500	25 380	26 903	28 517
Refuse (removed at least once a week)						22 873	23 500	25 380	26 903	28 517
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					102 996	102 996	102 996	102 996	109 073	115 399
Sanitation (free sanitation service to indigent households)					60 649	60 649	60 649	64 227	67 952	71 690
Electricity/other energy (50kwh per indigent household per month)								74 966	79 314	83 676
Refuse (removed once a week for indigent households)					54 695	54 695	54 695	57 922	61 282	64 652
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>						25 374	6 785	68 287	72 384	76 727
<b>Total cost of FBS provided</b>		-	-	-	218 340	243 714	225 125	368 398	390 005	412 144
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					43 529	43 529	43 529	59 317	62 521	65 959
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p					74 951	74 951	74 951			
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	118 480	118 480	118 480	59 317	62 521	65 959

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Maquassi Hills(NW404) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		2 649	2 655				2 655	6 677	6 677	
Piped water inside yard (but not in dwelling)		14 323	13 969							
Using public tap (at least min.service level)	2		580							
Other water supply (at least min.service level)	4			9 225			9 225	13 247	13 247	
<i>Minimum Service Level and Above sub-total</i>		16 972	17 204	9 225	-	-	11 880	19 924	19 924	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	497	497	2 500						
No water supply										
<i>Below Minimum Service Level sub-total</i>		497	497	2 500	-	-	-	-	-	-
<b>Total number of households</b>	5	17 469	17 701	11 725	-	-	11 880	19 924	19 924	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		16 772	16 424	18 498			18 498	22 520	22 520	
Flush toilet (with septic tank)		200	200				200	200	200	
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		16 972	16 624	18 498	-	-	18 698	22 720	22 720	-
Bucket toilet										
Other toilet provisions (< min.service level)		497	497	497						
No toilet provisions				580						
<i>Below Minimum Service Level sub-total</i>		497	497	1 077	-	-	-	-	-	-
<b>Total number of households</b>	5	17 469	17 121	19 575	-	-	18 698	22 720	22 720	-
<b>Energy:</b>										
Electricity (at least min.service level)		2 571	2 571	2 571	3 196	3 196		3 196	6 696	6 696
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 571	2 571	2 571	3 196	3 196	-	3 196	6 696	6 696
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		497	497	497						
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		497	497	497	-	-	-	-	-	-
<b>Total number of households</b>	5	3 068	3 068	3 068	3 196	3 196	-	3 196	6 696	6 696
<b>Refuse:</b>										
Removed at least once a week			17 148	17 148				17 148	21 170	21 170
<i>Minimum Service Level and Above sub-total</i>		-	17 148	17 148	-	-	-	17 148	21 170	21 170
Removed less frequently than once a week			4 220							
Using communal refuse dump			1 100	3 600				3 600	3 600	3 600
Using own refuse dump			4 220	6 720				6 720	6 720	6 720
Other rubbish disposal		4	8	8						
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		4	9 548	10 328	-	-	-	10 320	10 320	10 320
<b>Total number of households</b>	5	4	26 696	27 476	-	-	-	27 468	31 490	31 490
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				1 000			3 500	10 000	7 500	
Sanitation (free minimum level service)				1 000			3 500	10 000	7 500	
Electricity/other energy (50kwh per household per month)				1 000			3 500	10 000	7 500	
Refuse (removed at least once a week)		3	3	1 000			3 500	7 000	7 500	
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)		466	408	1 543			200	1 020	442	
Sanitation (free sanitation service to indigent households)		311	272	510			479	1 441	1 026	
Electricity/other energy (50kwh per indigent household per month)		466	408	460			156	457	403	
Refuse (removed once a week for indigent households)		311	272	792			246	739	526	
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>		0	0							
<b>Total cost of FBS provided</b>		1 554	1 360	3 305	-	-	1 081	3 657	2 397	-
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)		1 700								
Water (kilolitres per household per month)		6								
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50								
Refuse (average litres per week)		75								
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								772	813	856
Sanitation (in excess of free sanitation service to indigent household)								1 245	1 311	1 381
Electricity/other energy (in excess of 50 kwh per indigent household p								694	730	769
Refuse (in excess of one removal a week for indigent households)								1 124	1 183	1 246
Municipal Housing - rental rebates								326	344	362
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>		-	-	-	-	-	-	4 161	4 382	4 614

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: J B Marks(NW405) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				28 230	28 775	28 775	28 775	30 277	30 277	30 277
Piped water inside yard (but not in dwelling)				1 790	1 820	1 841	1 841	1 841	1 841	1 841
Using public tap (at least min.service level)	2			4 115	4 450	4 450	4 450	4 887	4 887	4 887
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				34 135	35 045	35 066	35 066	37 005	37 005	37 005
Using public tap (< min.service level)	3			340	365	365	365	450	450	450
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>				340	365	365	365	450	450	450
<b>Total number of households</b>	5			34 475	35 410	35 431	35 431	37 455	37 455	37 455
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					29 770	29 770	29 770	30 277	30 277	30 277
Flush toilet (with septic tank)				40	40	40	40	40	40	40
Chemical toilet				17	17	17	17	17	17	17
Pit toilet (ventilated)				244	280	280	280	352	352	352
Other toilet provisions (> min.service level)				3 340	3 862	3 862	3 862	3 862	3 862	3 862
<i>Minimum Service Level and Above sub-total</i>				3 641	33 969	33 969	33 969	34 548	34 548	34 548
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				320	388	388	388	428	428	428
<i>Below Minimum Service Level sub-total</i>				320	388	388	388	428	428	428
<b>Total number of households</b>	5			3 961	34 357	34 357	34 357	34 976	34 976	34 976
<b>Energy:</b>										
Electricity (at least min.service level)				5 530	6 110	6 110	6 110	6 859	6 859	6 859
Electricity - prepaid (min.service level)				27 995	30 400	30 400	30 400	31 478	31 478	31 478
<i>Minimum Service Level and Above sub-total</i>				33 525	36 510	36 510	36 510	38 337	38 337	38 337
Electricity (< min.service level)				990	1 100	1 100	1 100	1 300	1 300	1 300
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>				990	1 100	1 100	1 100	1 300	1 300	1 300
<b>Total number of households</b>	5			34 515	37 610	37 610	37 610	39 637	39 637	39 637
<b>Refuse:</b>										
Removed at least once a week				32 800	33 400	33 400	33 400	34 800	34 800	34 800
<i>Minimum Service Level and Above sub-total</i>				32 800	33 400	33 400	33 400	34 800	34 800	34 800
Removed less frequently than once a week				1 000	1 060	1 060	1 060	1 200	1 200	1 200
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>				1 000	1 060	1 060	1 060	1 200	1 200	1 200
<b>Total number of households</b>	5			33 800	34 460	34 460	34 460	36 000	36 000	36 000
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)					4 000	4 000	4 000	4 200	4 400	4 600
Sanitation (free sanitation service to indigent households)					12 000	12 000	12 000	12 800	13 400	14 000
Electricity/other energy (50kwh per indigent household per month)					48 000	48 000	48 000	52 000	55 000	58 000
Refuse (removed once a week for indigent households)					11 000	11 000	11 000	12 000	13 000	14 000
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>					75 000	75 000	75 000	81 000	85 800	90 600
<b>Total cost of FBS provided</b>					150 000	150 000	150 000	162 000	171 600	181 200
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)				20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)				9	9	9	9	9	9	9
Sanitation (Rand per household per month)				87	93	93	93	99	99	99
Electricity (kwh per household per month)				80	80	80	80	80	80	80
Refuse (average litres per week)				92	97	97	97	107	107	107
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					12 000	12 000	12 000	12 500	15 811	19 359
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p								20 000	25 239	30 937
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>					12 000	12 000	12 000	32 500	41 050	50 296

References

1. Include services provided by another entity; e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Kenneth Kaunda(DC40) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided - Formal Settlements</b>	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
<b>Cost of Free Basic Services provided - Informal Formal Settlements</b>										
<b>Total cost of FBS provided</b>										
<b>Highest level of free service provided per household</b>										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of subsidised services provided</b>	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of subsidised services provided</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)