

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	1 361 632	1 363 663	1 387 782	1 563 688	1 563 577	1 545 995	1 634 429	1 661 987	1 694 063
Piped water inside yard (but not in dwelling)		71 284	76 813	79 007	72 781	72 781	69 511	75 389	78 315	83 314
Using public tap (at least min.service level)	2	178 736	185 312	186 740	194 723	194 723	193 927	203 687	207 869	212 085
Other water supply (at least min.service level)	4	407	438	438	10 104	10 104	10 104	11 878	10 823	11 010
<i>Minimum Service Level and Above sub-total</i>		1 612 059	1 626 226	1 653 967	1 841 296	1 841 185	1 819 537	1 925 383	1 958 994	2 000 472
Using public tap (< min.service level)	3	1 923	1 878	1 515	2 536	2 536	1 653	1 469	1 375	1 281
Other water supply (< min.service level)	4	1 122	1 367	1 560	12 346	12 346	11 398	12 238	12 574	12 925
No water supply		1 353	1 169	1 157	1 222	1 222	1 237	1 211	1 185	1 161
<i>Below Minimum Service Level sub-total</i>		4 398	4 414	4 232	16 104	16 104	14 288	14 918	15 134	15 367
Total number of households	5	1 616 457	1 630 640	1 658 199	1 857 400	1 857 289	1 833 825	1 940 301	1 974 128	2 015 839
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 431 725	1 455 740	1 485 547	1 662 008	1 662 128	1 643 140	1 741 145	1 775 368	1 814 908
Flush toilet (with septic tank)		51 189	52 461	52 772	52 432	52 432	49 785	50 676	51 263	52 087
Chemical toilet		30 807	28 728	28 845	33 609	33 609	33 604	35 686	35 919	36 165
Pit toilet (ventilated)		1 982	2 587	2 409	2 767	2 767	1 465	2 522	2 493	2 322
Other toilet provisions (> min.service level)		89 403	74 827	70 419	67 070	67 070	67 127	64 139	63 952	63 880
<i>Minimum Service Level and Above sub-total</i>		1 605 106	1 614 343	1 639 992	1 817 886	1 818 006	1 795 121	1 894 168	1 928 995	1 969 362
Bucket toilet		2 397	2 279	2 496	4 301	4 301	4 052	3 868	3 755	3 590
Other toilet provisions (< min.service level)		1 620	1 620	1 655	3 253	3 253	3 145	3 293	3 265	3 291
No toilet provisions		3 936	4 241	4 125	2 652	2 652	2 436	2 330	2 319	2 309
<i>Below Minimum Service Level sub-total</i>		7 953	8 140	8 276	10 206	10 206	9 633	9 491	9 339	9 190
Total number of households	5	1 613 059	1 622 483	1 648 268	1 828 092	1 828 212	1 804 754	1 903 659	1 938 334	1 978 552
Energy:										
Electricity (at least min.service level)		1 061 037	1 060 760	1 064 722	1 054 845	1 017 657	995 144	1 021 843	1 026 304	1 031 519
Electricity - prepaid (min.service level)		199 053	214 551	234 618	285 952	286 317	288 270	296 615	301 518	309 621
<i>Minimum Service Level and Above sub-total</i>		1 260 090	1 275 311	1 299 340	1 340 797	1 303 974	1 283 414	1 318 458	1 327 822	1 341 140
Electricity (< min.service level)		30 454	27 489	36 398	31 936	34 848	33 359	31 775	30 334	28 895
Electricity - prepaid (< min. service level)		5 923	5 375	4 581	4 781	4 781	4 781	6 191	6 459	6 781
Other energy sources		5 593	3 710	3 557	4 547	4 547	3 250	3 096	2 861	2 628
<i>Below Minimum Service Level sub-total</i>		41 970	36 574	44 536	41 264	44 176	41 390	41 062	39 654	38 304
Total number of households	5	1 302 060	1 311 885	1 343 876	1 382 061	1 348 150	1 324 804	1 359 520	1 367 476	1 379 444
Refuse:										
Removed at least once a week		1 209 605	1 249 573	1 275 380	1 461 310	1 398 015	1 369 493	1 430 648	1 455 769	1 487 163
<i>Minimum Service Level and Above sub-total</i>		1 209 605	1 249 573	1 275 380	1 461 310	1 398 015	1 369 493	1 430 648	1 455 769	1 487 163
Removed less frequently than once a week		95 630	100 219	100 452	39 140	39 140	37 608	43 605	44 245	44 887
Using communal refuse dump		10 283	10 267	10 136	2 895	2 895	2 611	2 892	2 873	2 855
Using own refuse dump		21 123	21 123	21 191	13 614	13 614	13 318	13 550	13 718	13 898
Other rubbish disposal		3 751	3 751	3 776	9 796	9 796	9 679	1 694	1 673	1 654
No rubbish disposal		1 577	1 577	1 591	1 049	1 049	910	1 035	1 009	986
<i>Below Minimum Service Level sub-total</i>		132 364	136 937	137 146	66 494	66 494	64 126	62 776	63 518	64 280
Total number of households	5	1 341 969	1 386 510	1 412 526	1 527 804	1 464 509	1 433 619	1 493 424	1 519 287	1 551 443
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	62 047	299 881	281 253	378 772	375 341	375 022	382 135	385 125	388 792
Sanitation (free minimum level service)		60 829	302 569	284 292	364 984	367 500	366 726	385 542	388 134	391 596
Electricity/other energy (50kwh per household per month)		290 362	293 047	292 501	298 576	302 648	301 492	305 810	307 810	310 813
Refuse (removed at least once a week)		336 017	363 707	362 854	422 112	424 628	424 144	436 559	445 908	456 259
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8	69 886	267 964	283 135	443 818	430 620	427 988	535 554	724 791	859 921
Sanitation (free sanitation service to indigent households)		104 111	260 972	251 085	371 553	372 807	371 912	454 735	553 634	644 954
Electricity/other energy (50kwh per indigent household per month)		210 022	234 696	216 903	184 079	184 586	185 787	287 690	300 863	318 414
Refuse (removed once a week for indigent households)		329 241	348 573	352 135	460 580	463 952	463 915	509 218	546 807	589 969
Cost of Free Basic Services provided - Informal Formal Settlements		280 879	682 836	695 175	793 383	792 722	792 722	889 500	1 077 116	1 238 818
Total cost of FBS provided		994 138	1 795 040	1 798 434	2 253 414	2 244 686	2 242 324	2 676 697	3 203 211	3 652 076
Highest level of free service provided per household										
Property rates (R value threshold)		1 200 015	1 339 015	1 374 015	1 764 717	1 564 717	1 664 717	1 829 768	1 829 809	1 829 853
Water (kilolitres per household per month)		116	122	126	140	128	134	135	135	135
Sanitation (kilolitres per household per month)		164	174	195	173	173	173	186	196	205
Sanitation (Rand per household per month)		1 494	1 603	1 665	3 495	3 279	3 521	3 619	3 887	4 109
Electricity (kwh per household per month)		1 030	1 080	1 080	1 250	1 150	1 200	1 155	1 200	1 200
Refuse (average litres per week)		1 729	1 742	1 761	3 440	3 270	3 270	3 769	3 920	4 088
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1)	9	13 021	7 815	8 139	13 296	10 632	10 714	9 866	11 714	12 380
Prop. rates exempt., reduct., rebates and imperm. values in excess of		1 391 477	1 416 862	1 515 512	1 710 992	1 661 474	1 663 488	1 797 684	1 958 506	2 120 628
Water (in excess of 6 kilolitres per indigent household per month)		51 794	59 528	207 396	270 108	262 770	262 770	312 427	441 877	534 074
Sanitation (in excess of free sanitation service to indigent household)		21 292	6 551	7 262	158 974	174 274	174 274	221 121	284 656	339 839
Electricity/other energy (in excess of 50 kwh per indigent household p		22 896	23 035	26 555	35 155	33 736	33 736	35 437	37 929	41 288
Refuse (in excess of one removal a week for indigent households)		30 936	7 454	7 607	27 702	26 732	26 732	27 667	29 551	31 596
Municipal Housing - rental rebates		30 379	22 102	25 175	33 047	33 047	33 047	37 888	39 687	41 745
Housing - top structure subsidies	6	16	25	10	33 742	29 931	29 931	60 423	103 800	88 660
Other										
Total revenue cost of subsidised services provided		1 561 811	1 543 373	1 797 656	2 283 015	2 232 596	2 234 692	2 502 514	2 907 720	3 210 209

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Town(CPT) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		989 239	978 170	988 643	1 132 666	1 132 666	1 132 666	1 190 854	1 214 760	1 239 353
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	153 853	156 755	158 433	157 038	157 038	157 038	165 105	168 419	171 829
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 143 092	1 134 925	1 147 076	1 289 704	1 289 704	1 289 704	1 355 959	1 383 179	1 411 182
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 143 092	1 134 925	1 147 076	1 289 704	1 289 704	1 289 704	1 355 959	1 383 179	1 411 182
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 043 129	1 053 765	1 070 076	1 211 917	1 211 917	1 211 917	1 275 391	1 303 497	1 332 490
Flush toilet (with septic tank)										
Chemical toilet		29 080	23 964	23 964	24 460	24 460	24 460	26 392	26 392	26 392
Pit toilet (ventilated)				65	197	197	197	197	197	197
Other toilet provisions (> min.service level)		70 506	57 196	52 754	52 913	52 913	52 913	53 830	52 993	52 300
<i>Minimum Service Level and Above sub-total</i>		1 142 715	1 134 925	1 146 859	1 289 487	1 289 487	1 289 487	1 355 810	1 383 079	1 411 182
Bucket toilet		377		217	217	217	217	149	100	
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		377	-	217	217	217	217	149	100	-
Total number of households	5	1 143 092	1 134 925	1 147 076	1 289 704	1 289 704	1 289 704	1 355 959	1 383 179	1 411 182
Energy:										
Electricity (at least min.service level)		855 171	853 402	853 402	853 298	815 813	817 313	818 813	820 313	821 813
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		855 171	853 402	853 402	853 298	815 813	817 313	818 813	820 313	821 813
Electricity (< min.service level)		29 429	26 464	35 341	29 429	32 341	30 841	29 341	27 841	26 341
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		29 429	26 464	35 341	29 429	32 341	30 841	29 341	27 841	26 341
Total number of households	5	884 600	879 866	888 743	882 727	848 154	848 154	848 154	848 154	848 154
Refuse:										
Removed at least once a week		938 280	965 781	975 507	995 017	931 820	931 820	939 739	958 534	977 704
<i>Minimum Service Level and Above sub-total</i>		938 280	965 781	975 507	995 017	931 820	931 820	939 739	958 534	977 704
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	938 280	965 781	975 507	995 017	931 820	931 820	939 739	958 534	977 704
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			231 793	222 098	255 733	255 733	255 733	267 325	267 325	267 325
Sanitation (free minimum level service)			231 793	222 098	255 733	255 733	255 733	267 325	267 325	267 325
Electricity/other energy (50kwh per household per month)		229 385	229 217	236 941	194 597	194 597	194 597	194 597	194 597	194 597
Refuse (removed at least once a week)		278 431	295 543	302 957	317 665	317 665	317 665	324 018	330 499	337 109
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			202 773	212 041	314 306	314 306	314 306	368 203	538 572	657 273
Sanitation (free sanitation service to indigent households)			141 824	143 728	178 254	178 254	178 254	233 221	314 079	383 302
Electricity/other energy (50kwh per indigent household per month)		149 860	177 255	160 638	81 713	81 713	81 713	160 638	160 638	160 638
Refuse (removed once a week for indigent households)		227 951	234 084	235 401	276 709	276 709	276 709	291 928	307 984	324 924
Cost of Free Basic Services provided - Informal Formal Settlements		225 043	614 543	616 199	692 625	692 625	692 625	775 058	951 619	1 101 065
Total cost of FBS provided		602 855	1 370 479	1 368 006	1 543 608	1 543 608	1 543 608	1 829 048	2 272 892	2 627 201
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)	6	6	6	6	6	6	6	11	11	11
Sanitation (kilolitres per household per month)	4	4	4	4	4	4	4	7	7	7
Sanitation (Rand per household per month)	65	79	102	132	151	151	151			
Electricity (kwh per household per month)	60	60	60	60	60	60	60	60	60	60
Refuse (average litres per week)	240	240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of		1 159 647	1 171 275	1 227 820	1 297 571	1 277 924	1 277 924	1 403 930	1 539 066	1 674 064
Water (in excess of 6 kilolitres per indigent household per month)				159 031	235 730	235 730	235 730	276 152	403 929	492 955
Sanitation (in excess of free sanitation service to indigent household					133 691	133 691	133 691	174 916	235 559	287 476
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates		30 379	22 102	25 175	26 843	26 843	26 843	31 060	32 614	34 245
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 190 026	1 193 377	1 412 026	1 693 834	1 674 187	1 674 187	1 886 058	2 211 167	2 488 740

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Matzikama(WC011) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 208	9 089	9 082	10 463	10 463	10 463	10 500	10 500	10 500
Piped water inside yard (but not in dwelling)			200	1 117	265	265	265	250	250	2 500
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		9 208	9 289	10 199	10 728	10 728	10 728	10 750	10 750	13 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 208	9 289	10 199	10 728	10 728	10 728	10 750	10 750	13 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 367	7 950	8 059	8 440	8 440	8 440	8 500	8 500	8 500
Flush toilet (with septic tank)		1 352	950	970	950	950	950	950	950	950
Chemical toilet										
Pit toilet (ventilated)			250		250	250	250	250	250	250
Other toilet provisions (> min.service level)		347								
<i>Minimum Service Level and Above sub-total</i>		9 066	9 150	9 029	9 640	9 640	9 640	9 700	9 700	9 700
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 066	9 150	9 029	9 640	9 640	9 640	9 700	9 700	9 700
Energy:										
Electricity (at least min.service level)		2 454	1 311	1 246	1 048	1 048	1 048	1 000	1 000	1 000
Electricity - prepaid (min.service level)		6 754	10 280	10 168	8 258	8 258	8 258	8 300	8 350	8 400
<i>Minimum Service Level and Above sub-total</i>		9 208	11 591	11 414	9 306	9 306	9 306	9 300	9 350	9 400
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 883								
<i>Below Minimum Service Level sub-total</i>		1 883	-	-	-	-	-	-	-	-
Total number of households	5	11 091	11 591	11 414	9 306	9 306	9 306	9 300	9 350	9 400
Refuse:										
Removed at least once a week		9 208	9 635	9 993	11 848	11 848	11 848	11 848	11 848	11 848
<i>Minimum Service Level and Above sub-total</i>		9 208	9 635	9 993	11 848	11 848	11 848	11 848	11 848	11 848
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 208	9 635	9 993	11 848	11 848	11 848	11 848	11 848	11 848
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					10 645	10 645	10 645			
Sanitation (free minimum level service)					2 200	2 200	2 200	3 100	3 131	3 162
Electricity/other energy (50kwh per household per month)					2 100	3 030	3 030	3 100	3 131	3 162
Refuse (removed at least once a week)					2 200	2 200	2 200	3 100	3 131	3 162
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements			7 642	9 382	9 912	9 250	9 250	9 724	10 254	10 822
Total cost of FBS provided		-	7 642	9 382	9 912	9 250	9 250	9 724	10 254	10 822
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		155	165	186	164	164	164	174	184	193
Sanitation (Rand per household per month)		155	165	174	164	186	186	198	208	220
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		122	128	141	141	141	141	141	141	141
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		115	332	564	1 173	1 173	1 173	3 235	3 410	3 597
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		115	332	564	1 173	1 173	1 173	3 235	3 410	3 597

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cederberg(WC012) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 126	4 150	4 200	4 300	4 345	4 644	4 964	4 970	4 980
Piped water inside yard (but not in dwelling)		70	74	74	79	79	79	80	82	84
Using public tap (at least min.service level)	2	1 200	1 226	1 295	1 382	1 382	1 382	1 469	1 616	1 700
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		5 396	5 450	5 569	5 761	5 806	6 105	6 513	6 668	6 764
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 396	5 450	5 569	5 761	5 806	6 105	6 513	6 668	6 764
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 196	4 224	4 274	4 379	4 424	4 723	5 043	5 049	5 060
Flush toilet (with septic tank)		391	354	354	378	378	378	378	378	378
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		4 587	4 578	4 628	4 757	4 802	5 101	5 421	5 427	5 438
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	4 587	4 578	4 628	4 757	4 802	5 101	5 421	5 427	5 438
Energy:										
Electricity (at least min.service level)		1 330	1 348	1 348	1 350	1 360	1 360	1 380	1 380	1 380
Electricity - prepaid (min.service level)		5 050	5 200	5 200	5 500	5 900	5 958	6 200	6 219	6 225
<i>Minimum Service Level and Above sub-total</i>		6 380	6 548	6 548	6 850	7 260	7 318	7 580	7 599	7 605
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)							1 200	1 250	1 300	
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 200	1 250	1 300
Total number of households	5	6 380	6 548	6 548	6 850	7 260	7 318	8 780	8 849	8 905
Refuse:										
Removed at least once a week		4 930	4 930	4 930	4 940	4 950	4 960	4 965	4 975	4 990
<i>Minimum Service Level and Above sub-total</i>		4 930	4 930	4 930	4 940	4 950	4 960	4 965	4 975	4 990
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	4 930	4 930	4 930	4 940	4 950	4 960	4 965	4 975	4 990
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)							2 000	2 000	2 000	
Sanitation (free minimum level service)							1 900	1 900	1 900	
Electricity/other energy (50kwh per household per month)							1 950	1 950	1 950	
Refuse (removed at least once a week)							2 000	2 000	2 000	
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		603	783	781	875	875	875	927	977	1 031
Sanitation (free sanitation service to indigent households)		3 120	3 144	3 348	3 564	3 564	3 564	3 778	3 982	4 201
Electricity/other energy (50kwh per indigent household per month)		67	19	168	187	187	187	200	211	223
Refuse (removed once a week for indigent households)		354	379	380	429	429	429	455	479	505
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		4 144	4 325	4 676	5 054	5 054	5 054	5 359	5 649	5 960
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		122	122	122	193	193	193	205	205	205
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		878			0	0	0	0	0	0
Prop. rates exempt., reduct., rebates and imperm. values in excess of		16 379	4 383	27 033	22 437	22 437	22 437	23 784	25 068	26 447
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		17 257	4 383	27 033	22 437	22 437	22 437	23 784	25 068	26 447

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bergrievier(WC013) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 505	8 734	8 560	8 880	8 880	8 880	9 238	9 420	9 605
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8 505	8 734	8 560	8 880	8 880	8 880	9 238	9 420	9 605
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 505	8 734	8 560	8 880	8 880	8 880	9 238	9 420	9 605
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 754	6 981	6 957	7 124	7 202	7 202	7 346	7 493	7 643
Flush toilet (with septic tank)		2 110	2 110	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 864	9 091	8 957	9 124	9 202	9 202	9 346	9 493	9 643
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 864	9 091	8 957	9 124	9 202	9 202	9 346	9 493	9 643
Energy:										
Electricity (at least min.service level)		1 549	1 197	1 350	1 200	1 200	1 200	1 000	750	600
Electricity - prepaid (min.service level)		7 152	7 780	7 400	7 650	7 650	7 650	8 003	8 409	8 718
<i>Minimum Service Level and Above sub-total</i>		8 701	8 977	8 750	8 850	8 850	8 850	9 003	9 159	9 318
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 701	8 977	8 750	8 850	8 850	8 850	9 003	9 159	9 318
Refuse:										
Removed at least once a week		8 941	9 210	9 200	9 379	9 337	9 337	9 505	9 695	9 889
<i>Minimum Service Level and Above sub-total</i>		8 941	9 210	9 200	9 379	9 337	9 337	9 505	9 695	9 889
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 941	9 210	9 200	9 379	9 337	9 337	9 505	9 695	9 889
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		1 318	1 396	1 647	1 947	1 600	1 600	1 862	1 963	2 071
Sanitation (free sanitation service to indigent households)		2 068	2 233	2 482	2 870	2 600	2 600	2 726	2 873	3 031
Electricity/other energy (50kwh per indigent household per month)		561	710	828	1 282	900	900	1 215	1 281	1 351
Refuse (removed once a week for indigent households)		3 118	3 321	3 714	4 333	3 900	3 900	4 147	4 371	4 611
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		7 065	7 660	8 672	10 432	9 000	9 000	9 950	10 488	11 064
Highest level of free service provided per household										
Property rates (R value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					134	134	134	142	151	160
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		3 018	3 353	3 471	2 393	2 859	2 859	2 558	2 697	2 845
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		3 018	3 353	3 471	2 393	2 859	2 859	2 558	2 697	2 845

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Saldanha Bay(WC014) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		25 218	24 096	24 578	25 069	25 069	25 069	25 571	26 082	26 604
Piped water inside yard (but not in dwelling)			1 262	1 287	1 313	1 313	1 313	1 339	1 366	1 393
Using public tap (at least min.service level)	2	220	3 198	3 262	3 327	3 327	3 327	3 394	3 462	3 531
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		25 438	28 556	29 127	29 709	29 709	29 709	30 304	30 910	31 528
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	25 438	28 556	29 127	29 709	29 709	29 709	30 304	30 910	31 528
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		23 803	24 834	25 331	25 837	25 837	25 837	26 354	26 881	27 419
Flush toilet (with septic tank)		685	685	699	713	713	713	727	741	756
Chemical toilet			3 037	3 098	3 160	3 160	3 160	3 223	3 287	3 353
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		950								
<i>Minimum Service Level and Above sub-total</i>		25 438	28 556	29 128	29 710	29 710	29 710	30 304	30 909	31 528
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	25 438	28 556	29 128	29 710	29 710	29 710	30 304	30 909	31 528
Energy:										
Electricity (at least min.service level)		5 921	6 139	6 262	6 387	6 387	6 387	6 515	6 645	6 778
Electricity - prepaid (min.service level)		17 712	18 460	18 829	19 206	19 206	19 206	19 590	19 982	20 381
<i>Minimum Service Level and Above sub-total</i>		23 633	24 599	25 091	25 593	25 593	25 593	26 105	26 627	27 159
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		504	956	975	995	995	995	1 015	1 035	1 056
Other energy sources		54	54	55	56	56	56	57	58	60
<i>Below Minimum Service Level sub-total</i>		558	1 010	1 030	1 051	1 051	1 051	1 072	1 093	1 116
Total number of households	5	24 191	25 609	26 121	26 644	26 644	26 644	27 177	27 720	28 275
Refuse:										
Removed at least once a week		24 002	25 332	25 839	26 355	26 355	26 355	26 883	27 420	27 969
<i>Minimum Service Level and Above sub-total</i>		24 002	25 332	25 839	26 355	26 355	26 355	26 883	27 420	27 969
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	24 002	25 332	25 839	26 355	26 355	26 355	26 883	27 420	27 969
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7 316	7 585	7 291	5 858	5 858	5 858	7 175	7 606	8 062
Sanitation (free minimum level service)		5 903	6 497	4 857	3 674	3 674	3 674	6 608	7 004	7 424
Electricity/other energy (50kwh per household per month)		6 842	7 122	6 885	5 444	5 444	5 444	6 842	7 253	7 688
Refuse (removed at least once a week)		7 157	7 642	7 140	5 614	5 614	5 614	7 239	7 673	8 134
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		7 035	7 552	8 513	9 082	9 082	9 082	12 015	14 555	16 011
Sanitation (free sanitation service to indigent households)		3 676	4 754	3 269	5 691	5 691	5 691	6 260	6 886	7 574
Electricity/other energy (50kwh per indigent household per month)		5 845	6 257	6 440	6 845	7 518	7 518	7 618	8 544	8 624
Refuse (removed once a week for indigent households)		11 038	12 666	14 796	15 118	14 500	14 500	15 950	17 545	19 300
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		27 594	31 228	33 020	36 736	36 790	36 790	41 843	47 530	51 509
Highest level of free service provided per household										
Property rates (R value threshold)		185 000	185 000	185 000	185 000	185 000	185 000	185 000	185 000	185 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		75	80	86	75	80	86	75	80	86
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		8 996	4 428	3 039	6 318	3 670	3 670	3 648	3 885	4 138
Prop. rates exempt., reduct., rebates and imperm. values in excess of		9 647	10 411	8 809	10 367	8 200	8 200	7 803	8 310	8 850
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p					388	388	388	412	439	467
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		18 642	14 839	11 849	17 073	12 257	12 257	11 863	12 634	13 455

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swartland(WC015) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		89 711	89 711	89 711	32 872	32 872	32 872	32 872	32 872	32 872
Piped water inside yard (but not in dwelling)		16 520	16 520	16 520	3 232	3 232	3 232	3 232	3 232	3 232
Using public tap (at least min.service level)	2				55	55	55	55	55	55
Other water supply (at least min.service level)	4				158	158	158	158	158	158
<i>Minimum Service Level and Above sub-total</i>		106 231	106 231	106 231	36 317	36 317	36 317	36 317	36 317	36 317
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				2 822	2 822	2 822	2 822	2 822	2 822
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	2 822	2 822	2 822	2 822	2 822	2 822
Total number of households	5	106 231	106 231	106 231	39 139	39 139	39 139	39 139	39 139	39 139
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		88 473	88 473	88 473	33 744	33 744	33 744	33 744	33 744	33 744
Flush toilet (with septic tank)		13 842	13 842	13 842	3 887	3 887	3 887	3 887	3 887	3 887
Chemical toilet		164	164	164	29	29	29	29	29	29
Pit toilet (ventilated)		1 443	1 443	1 443	37	37	37	37	37	37
Other toilet provisions (> min.service level)		6 013	6 013	6 013						
<i>Minimum Service Level and Above sub-total</i>		109 935	109 935	109 935	37 697	37 697	37 697	37 697	37 697	37 697
Bucket toilet					991	991	991	991	991	991
Other toilet provisions (< min.service level)					141	141	141	141	141	141
No toilet provisions		2 980	2 980	2 980	310	310	310	310	310	310
<i>Below Minimum Service Level sub-total</i>		2 980	2 980	2 980	1 442	1 442	1 442	1 442	1 442	1 442
Total number of households	5	112 915	112 915	112 915	39 139	39 139	39 139	39 139	39 139	39 139
Energy:										
Electricity (at least min.service level)		110 975	110 975	110 975	38 631	38 631	38 631	38 631	38 631	38 631
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		110 975	110 975	110 975	38 631	38 631	38 631	38 631	38 631	38 631
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 166	1 166	1 166	508	508	508	508	508	508
<i>Below Minimum Service Level sub-total</i>		1 166	1 166	1 166	508	508	508	508	508	508
Total number of households	5	112 141	112 141	112 141	39 139	39 139	39 139	39 139	39 139	39 139
Refuse:										
Removed at least once a week					32 675	32 675	32 675	32 675	32 675	32 675
<i>Minimum Service Level and Above sub-total</i>		-	-	-	32 675	32 675	32 675	32 675	32 675	32 675
Removed less frequently than once a week		81 687	81 687	81 687	480	480	480	480	480	480
Using communal refuse dump		9 062	9 062	9 062	897	897	897	897	897	897
Using own refuse dump		18 935	18 935	18 935	4 863	4 863	4 863	4 863	4 863	4 863
Other rubbish disposal		2 934	2 934	2 934	205	205	205	205	205	205
No rubbish disposal		1 133	1 133	1 133	19	19	19	19	19	19
<i>Below Minimum Service Level sub-total</i>		113 751	113 751	113 751	6 464	6 464	6 464	6 464	6 464	6 464
Total number of households	5	113 751	113 751	113 751	39 139	39 139	39 139	39 139	39 139	39 139
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 968	5 328	5 495	8 801	8 801	8 638	8 724	8 812	9 252
Sanitation (free minimum level service)		4 791	5 151	5 292	8 801	8 801	8 183	8 265	8 347	8 765
Electricity/other energy (50kwh per household per month)		4 649	5 009	5 266	8 801	8 801	7 682	7 759	7 836	8 228
Refuse (removed at least once a week)		4 976	5 336	5 476	8 801	8 801	8 473	8 558	8 643	9 075
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		3 572	5 739	7 443	6 339	6 339	6 339	16 009	19 196	20 933
Sanitation (free sanitation service to indigent households)		15 561	17 528	19 265	20 700	20 700	20 700	22 770	25 047	27 551
Electricity/other energy (50kwh per indigent household per month)		10 581	10 731	11 087	2 757	2 757	2 757	2 808	3 283	3 838
Refuse (removed once a week for indigent households)		9 001	11 289	10 652	11 804	11 804	11 804	12 985	14 283	15 712
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		38 715	45 286	48 446	41 599	41 599	41 599	54 572	61 808	68 034
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000	115 000	115 000	115 000	115 000	115 000	115 000
Water (kilolitres per household per month)		10	10	10	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		162	176	194	206	206	206	218	231	245
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		94	101	107	114	114	114	123	131	139
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		3 361	3 567	3 727	4 848	4 848	4 848	4 755	5 147	5 574
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		3 361	3 567	3 727	4 848	4 848	4 848	4 755	5 147	5 574

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: West Coast(DC1) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)							5	5	5	
Sanitation (in excess of free sanitation service to indigent household							15			
Electricity/other energy (in excess of 50 kwh per indigent household p							25			
Refuse (in excess of one removal a week for indigent households)							11			
Municipal Housing - rental rebates							156			
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided								211	5	5

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Witzenberg(WC022) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 845	10 845	10 845	10 845	10 845	10 845	10 845	10 845	10 845
Piped water inside yard (but not in dwelling)		1 691	1 691	1 691	1 691	1 691	1 691	1 691	1 691	1 691
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12 536	12 536	12 536	12 536	12 536	12 536	12 536	12 536	12 536
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 536	12 536	12 536	12 536	12 536	12 536	12 536	12 536	12 536
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300
Flush toilet (with septic tank)		730	730	730	730	730	730	730	730	730
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 691	1 691	1 691	1 691	1 691	1 691	1 691	1 691	1 691
<i>Minimum Service Level and Above sub-total</i>		12 721	12 721	12 721	12 721	12 721	12 721	12 721	12 721	12 721
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 721	12 721	12 721	12 721	12 721	12 721	12 721	12 721	12 721
Energy:										
Electricity (at least min.service level)		1 769	1 769	1 769	1 769	1 769	1 769	1 769	1 769	1 769
Electricity - prepaid (min.service level)		11 264	11 264	11 264	11 264	11 264	11 264	11 264	11 264	11 264
<i>Minimum Service Level and Above sub-total</i>		13 033	13 033	13 033	13 033	13 033	13 033	13 033	13 033	13 033
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13 033	13 033	13 033	13 033	13 033	13 033	13 033	13 033	13 033
Refuse:										
Removed at least once a week		11 067	11 067	11 067	11 067	11 067	11 067	11 067	11 067	11 067
<i>Minimum Service Level and Above sub-total</i>		11 067	11 067	11 067	11 067	11 067	11 067	11 067	11 067	11 067
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11 067	11 067	11 067	11 067	11 067	11 067	11 067	11 067	11 067
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		3 276	2 820	2 747			5 329	5 806	6 155	
Sanitation (free sanitation service to indigent households)		4 971	5 067	5 216			11 465	12 152	12 882	
Electricity/other energy (50kwh per indigent household per month)		1 642	1 326	1 406			3 588	3 803	4 031	
Refuse (removed once a week for indigent households)		5 469	5 653	4 163			8 928	9 389	9 952	
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		15 359	14 868	13 531	-	-	29 309	31 151	33 020	
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt, reduct., rebates and imperm. values in excess of		634	6 916	6 774	8 111	8 111	8 111	7 583	8 038	7 517
Water (in excess of 6 kilolitres per indigent household per month)		161	173	459						
Sanitation (in excess of free sanitation service to indigent household)		38	34	31						
Electricity/other energy (in excess of 50 kwh per indigent household p		1 358	1 338	1 100						
Refuse (in excess of one removal a week for indigent households)		23	21	15						
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		2 215	8 482	8 379	8 111	8 111	8 111	7 583	8 038	7 517

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		38 565	39 222	39 544	39 973	39 973	39 973	40 403	40 835	41 270
Piped water inside yard (but not in dwelling)		21 829	22 959	24 469	25 910	25 910	25 910	27 401	28 944	30 543
Using public tap (at least min.service level)	2	3 750	3 728	3 709	3 709	3 709	3 709	3 709	3 709	3 709
Other water supply (at least min.service level)	4	407	407	407	407	407	407	407	407	407
<i>Minimum Service Level and Above sub-total</i>		64 551	66 316	68 129	69 999	69 999	69 999	71 920	73 895	75 929
Using public tap (< min.service level)	3	148	148							
Other water supply (< min.service level)	4	15		163	163	163	163	163	163	163
No water supply		134	134	134	134	134	134	134	134	134
<i>Below Minimum Service Level sub-total</i>		297	282	297	297	297	297	297	297	297
Total number of households	5	64 848	66 598	68 426	70 296	70 296	70 296	72 217	74 192	76 226
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		55 595	57 223	58 897	60 625	60 625	60 625	62 403	64 233	66 119
Flush toilet (with septic tank)		7 893	8 030	8 169	8 311	8 311	8 311	8 454	8 599	8 747
Chemical toilet		35	35	35	35	35	35	35	35	35
Pit toilet (ventilated)		142	142	142	142	142	142	142	142	142
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		63 665	65 430	67 243	69 113	69 113	69 113	71 034	73 009	75 043
Bucket toilet		378	378	378	378	378	378	378	378	378
Other toilet provisions (< min.service level)		451	451	451	451	451	451	451	451	451
No toilet provisions		354	354	354	354	354	354	354	354	354
<i>Below Minimum Service Level sub-total</i>		1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183
Total number of households	5	64 848	66 613	68 426	70 296	70 296	70 296	72 217	74 192	76 226
Energy:										
Electricity (at least min.service level)		29 475	29 659	33 383	33 657	33 933	34 212	34 212	34 493	34 776
Electricity - prepaid (min.service level)		33 654	34 627	35 043	35 085	35 127	35 169	35 350	36 136	37 636
<i>Minimum Service Level and Above sub-total</i>		63 129	64 286	68 426	68 742	69 060	69 381	69 562	70 629	72 412
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	63 129	64 286	68 426	68 742	69 060	69 381	69 562	70 629	72 412
Refuse:										
Removed at least once a week		43 736	39 820	38 486	35 448	35 448	35 448	39 686	40 886	42 086
<i>Minimum Service Level and Above sub-total</i>		43 736	39 820	38 486	35 448	35 448	35 448	39 686	40 886	42 086
Removed less frequently than once a week			4 525	4 798				5 198	5 398	5 598
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal					5 186	5 186	5 186			
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	4 525	4 798	5 186	5 186	5 186	5 198	5 398	5 598
Total number of households	5	43 736	44 345	43 284	40 634	40 634	40 634	44 884	46 284	47 684
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		17 000	17 971	18 373	15 500	17 950	18 000	18 000	18 500	18 500
Sanitation (free minimum level service)		12 945	17 971	18 373	15 500	17 950	18 000	18 000	18 500	18 500
Electricity/other energy (50kwh per household per month)		15 140	15 452	17 653	15 500	18 631	18 800	18 800	18 988	18 988
Refuse (removed at least once a week)		12 945	17 971	18 373	15 500	17 950	18 000	18 000	18 500	18 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		19 736	13 636	18 217	21 616	10 500	10 500	11 950	13 087	14 342
Sanitation (free sanitation service to indigent households)		8 370	11 558	13 880	12 212	13 908	13 908	15 828	17 334	18 997
Electricity/other energy (50kwh per indigent household per month)		14 577	15 300	12 338	17 702	19 400	19 400	22 079	24 179	26 498
Refuse (removed once a week for indigent households)		21 834	24 462	30 920	29 935	34 092	34 092	38 808	42 500	46 576
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		64 518	64 956	75 355	81 465	77 900	77 900	88 665	97 100	106 413
Highest level of free service provided per household										
Property rates (R value threshold)		160 000	160 000	160 000	180 000	180 000	180 000	180 000	180 000	180 000
Water (kilolitres per household per month)		10	10	10	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		77	88							
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		92 681	98 633	100 681	105 815	105 815	105 815	106 064	114 761	124 172
Water (in excess of 6 kilolitres per indigent household per month)		19 736	16 588	18 546						
Sanitation (in excess of free sanitation service to indigent household)		8 370								
Electricity/other energy (in excess of 50 kwh per indigent household p		14 577	15 300	12 338	17 702	19 400	19 400	22 079	24 179	26 498
Refuse (in excess of one removal a week for indigent households)		21 834								
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		157 199	130 522	131 565	123 517	125 215	125 215	128 143	138 940	150 670

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		33 967	33 967	36 779	36 779	36 779	38 618	39 599	40 626	40 676
Piped water inside yard (but not in dwelling)		3 738	3 738	3 854	3 854	3 854	4 047	4 249	4 461	4 561
Using public tap (at least min.service level)	2	6 623	6 623	6 828	6 828	6 828	7 169	4 528	4 778	4 878
Other water supply (at least min.service level)	4							1 774	684	834
<i>Minimum Service Level and Above sub-total</i>		44 328	44 328	47 461	47 461	47 461	49 834	50 150	50 549	50 949
Using public tap (< min.service level)	3	1 520	1 520	1 305	1 305	1 305	1 370	1 270	1 170	1 070
Other water supply (< min.service level)	4									
No water supply		304	304	292	292	292	307	257	207	157
<i>Below Minimum Service Level sub-total</i>		1 824	1 824	1 597	1 597	1 597	1 677	1 527	1 377	1 227
Total number of households	5	46 152	46 152	49 058	49 058	49 058	51 511	51 677	51 926	52 176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		40 184	40 184	43 679	43 679	43 679	45 863	46 206	46 256	46 306
Flush toilet (with septic tank)		1 817	1 817	1 873	1 873	1 873	1 967	2 065	2 165	2 265
Chemical toilet		341	341	352	352	352	370	388	407	420
Pit toilet (ventilated)		222	222	229	229	229	240	150	50	
Other toilet provisions (> min.service level)		1 103	1 103	1 137	1 137	1 137	1 194	1 468	1 898	2 236
<i>Minimum Service Level and Above sub-total</i>		43 667	43 667	47 270	47 270	47 270	49 634	50 277	50 776	51 227
Bucket toilet		1 172	1 172	1 172	1 172	1 172	1 231	900	800	700
Other toilet provisions (< min.service level)		177	177	182	182	182	191	150	50	
No toilet provisions		550	550	434	434	434	456	350	300	250
<i>Below Minimum Service Level sub-total</i>		1 899	1 899	1 788	1 788	1 788	1 878	1 400	1 150	950
Total number of households	5	45 566	45 566	49 058	49 058	49 058	51 512	51 677	51 926	52 177
Energy:										
Electricity (at least min.service level)		12 371	12 371	13 639	13 639	13 639	14 321	14 571	14 821	15 071
Electricity - prepaid (min.service level)		30 522	30 522	32 860	32 860	32 860	34 503	34 753	35 003	35 253
<i>Minimum Service Level and Above sub-total</i>		42 893	42 893	46 499	46 499	46 499	48 824	49 324	49 824	50 324
Electricity (< min.service level)		221	221	223	223	223	234	150	150	150
Electricity - prepaid (< min. service level)										
Other energy sources		2 490	2 490	2 336	2 336	2 336	2 453	2 203	1 953	1 703
<i>Below Minimum Service Level sub-total</i>		2 711	2 711	2 559	2 559	2 559	2 687	2 353	2 103	1 853
Total number of households	5	45 604	45 604	49 058	49 058	49 058	51 511	51 677	51 927	52 177
Refuse:										
Removed at least once a week		40 140	40 140	43 660	43 660	43 660	39 475	47 149	47 649	48 149
<i>Minimum Service Level and Above sub-total</i>		40 140	40 140	43 660	43 660	43 660	39 475	47 149	47 649	48 149
Removed less frequently than once a week		908	908	768	768	768				
Using communal refuse dump		1 205	1 205	1 074	1 074	1 074	1 128	1 078	1 028	978
Using own refuse dump		2 188	2 188	2 256	2 256	2 256	2 369	2 200	2 100	2 000
Other rubbish disposal		817	817	842	842	842	884	800	750	700
No rubbish disposal		444	444	458	458	458	481	450	400	350
<i>Below Minimum Service Level sub-total</i>		5 562	5 562	5 398	5 398	5 398	4 862	4 528	4 278	4 028
Total number of households	5	45 702	45 702	49 058	49 058	49 058	44 337	51 677	51 927	52 177
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5 757	6 486	5 686	6 182	6 182	6 182	6 000	6 000	6 000
Sanitation (free minimum level service)		5 757	6 486	5 686	6 182	6 182	6 182	6 000	6 000	6 000
Electricity/other energy (50kwh per household per month)		5 757	7 042	3 801	6 182	6 182	6 182	6 000	6 000	6 000
Refuse (removed at least once a week)		5 757	6 486	5 686	6 182	6 182	6 182	6 000	6 000	6 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		8 268	9 012	9 824	10 413	10 413	10 413	11 038	11 700	12 402
Sanitation (free sanitation service to indigent households)		7 428	8 356	9 401	10 247	10 247	10 247	11 169	12 174	13 270
Electricity/other energy (50kwh per indigent household per month)		7 534	8 091	8 689	9 557	9 557	9 557	10 513	11 249	12 037
Refuse (removed once a week for indigent households)		7 692	8 846	10 173	11 190	11 190	11 190	12 198	13 295	14 492
Cost of Free Basic Services provided - Informal Formal Settlements		29 018	31 981	35 278	44 343	44 343	44 343	51 890	57 653	65 015
Total cost of FBS provided		59 940	66 286	73 364	85 751	85 751	85 751	96 808	106 072	117 215
Highest level of free service provided per household										
Property rates (R value threshold)		95 000	95 000	95 000	200 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)		6	6	10	10	10	10	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		83	87	94	101	101	101	112	122	121
Electricity (kwh per household per month)		60	60	60	100	100	100	100	100	100
Refuse (average litres per week)		250	250	250	250	250	250	250	250	250
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt, reduct., rebates and imperm. values in excess of		32 347	34 675	36 373	39 422	39 422	39 422	41 669	44 169	46 819
Water (in excess of 6 kilolitres per indigent household per month)		3 361	6 186	7 252	5 089	5 089	5 089	5 597	6 157	6 773
Sanitation (in excess of free sanitation service to indigent household)		4 884	6 071	7 231	7 654	7 654	7 654	8 343	9 094	9 912
Electricity/other energy (in excess of 50 kwh per indigent household p		779	1 029	1 251	1 117	1 117	1 117	1 198	1 286	1 379
Refuse (in excess of one removal a week for indigent households)		5 079	6 488	7 592	7 929	7 929	7 929	8 642	9 420	10 268
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	16	25	10	15	15	15	1 323	22 660	19 660
Other										
Total revenue cost of subsidised services provided		46 465	54 474	59 709	61 225	61 225	61 225	66 773	92 785	94 811

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Breede Valley(WC025) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					18 992	18 992	18 992	19 372	19 759	20 154
Piped water inside yard (but not in dwelling)					3 803	3 803	3 803	3 879	3 957	4 036
Using public tap (at least min.service level)	2				6 813	6 813	6 813	6 949	7 088	7 230
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					29 608	29 608	29 608	30 200	30 804	31 420
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				29 608	29 608	29 608	30 200	30 804	31 420
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					18 191	18 191	18 191	18 555	18 926	19 304
Flush toilet (with septic tank)					2 634	2 634	2 634	2 687	2 740	2 795
Chemical toilet					4 179	4 179	4 179	4 263	4 348	4 435
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					25 004	25 004	25 004	25 505	26 014	26 534
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				25 004	25 004	25 004	25 505	26 014	26 534
Energy:										
Electricity (at least min.service level)					1 800	1 800	1 800	1 800	1 800	1 800
Electricity - prepaid (min.service level)					21 021	21 021	21 021	21 021	21 021	21 021
<i>Minimum Service Level and Above sub-total</i>					22 821	22 821	22 821	22 821	22 821	22 821
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				22 821	22 821	22 821	22 821	22 821	22 821
Refuse:										
Removed at least once a week					48 995	48 995	48 995	49 975	51 474	52 504
<i>Minimum Service Level and Above sub-total</i>					48 995	48 995	48 995	49 975	51 474	52 504
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				48 995	48 995	48 995	49 975	51 474	52 504
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					8 000	7 860	7 860	8 025	8 025	8 025
Sanitation (free minimum level service)					8 000	7 860	7 860	8 025	8 025	8 025
Electricity/other energy (50kwh per household per month)					8 000	7 860	7 860	8 025	8 025	8 025
Refuse (removed at least once a week)					8 000	7 860	7 860	8 025	8 025	8 025
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					6 351	6 351	6 351	6 713	7 089	7 514
Sanitation (free sanitation service to indigent households)					13 500	13 500	13 500	13 687	13 503	14 313
Electricity/other energy (50kwh per indigent household per month)					3 642	3 642	3 642	3 850	4 065	4 309
Refuse (removed once a week for indigent households)					7 650	7 650	7 650	8 086	8 539	9 051
Cost of Free Basic Services provided - Informal Formal Settlements					8 909	8 909	8 909	9 567	9 760	10 345
Total cost of FBS provided					40 052	40 052	40 052	41 902	42 956	45 533
Highest level of free service provided per household										
Property rates (R value threshold)					150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)					10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					246	246	246	261	277	293
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)					2 650	2 650	2 650	1 590	2 978	3 156
Prop. rates exempt., reduct., rebates and imperm. values in excess of					25 870	25 870	25 870	27 344	28 876	30 608
Water (in excess of 6 kilolitres per indigent household per month)					706	706	706	746	788	835
Sanitation (in excess of free sanitation service to indigent household)					1 500	1 500	1 500	1 521	1 500	1 590
Electricity/other energy (in excess of 50 kwh per indigent household p					405	405	405	428	452	479
Refuse (in excess of one removal a week for indigent households)					850	850	850	898	949	1 006
Municipal Housing - rental rebates					6 204	6 204	6 204	6 577	6 971	7 389
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					38 184	38 184	38 184	39 104	42 513	45 064

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Langeberg(WC026) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					21 096	21 096	21 096	21 096	21 953	22 845
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				875	875	875	875	910	947
<i>Minimum Service Level and Above sub-total</i>		-	-	-	21 971	21 971	21 971	21 971	22 863	23 792
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				6 950	6 950	6 950	6 950	7 230	7 522
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	6 950	6 950	6 950	6 950	7 230	7 522
Total number of households	5	-	-	-	28 921	28 921	28 921	28 921	30 093	31 314
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					24 007	24 007	24 007	24 007	24 982	25 996
Flush toilet (with septic tank)					1 767	1 767	1 767	1 767	1 839	1 913
Chemical toilet					62	62	62	62	65	67
Pit toilet (ventilated)					69	69	69	69	72	75
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	25 905	25 905	25 905	25 905	26 958	28 051
Bucket toilet					719	719	719	719	749	779
Other toilet provisions (< min.service level)					1 338	1 338	1 338	1 338	1 392	1 448
No toilet provisions					959	959	959	959	998	1 038
<i>Below Minimum Service Level sub-total</i>		-	-	-	3 016	3 016	3 016	3 016	3 139	3 265
Total number of households	5	-	-	-	28 921	28 921	28 921	28 921	30 097	31 316
Energy:										
Electricity (at least min.service level)					10 696	10 696	10 696	10 696	11 130	11 582
Electricity - prepaid (min.service level)					16 545	16 545	16 545	16 545	17 216	17 915
<i>Minimum Service Level and Above sub-total</i>		-	-	-	27 241	27 241	27 241	27 241	28 346	29 497
Electricity (< min.service level)					1 448	1 448	1 448	1 448	1 507	1 568
Electricity - prepaid (< min. service level)										
Other energy sources					233	233	233	233	242	252
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 681	1 681	1 681	1 681	1 749	1 820
Total number of households	5	-	-	-	28 922	28 922	28 922	28 922	30 095	31 317
Refuse:										
Removed at least once a week					20 732	20 732	20 732	20 732	21 574	22 450
<i>Minimum Service Level and Above sub-total</i>		-	-	-	20 732	20 732	20 732	20 732	21 574	22 450
Removed less frequently than once a week										
Using communal refuse dump					326	326	326	326	339	353
Using own refuse dump					6 086	6 086	6 086	6 086	6 333	6 590
Other rubbish disposal					619	619	619	619	644	671
No rubbish disposal					410	410	410	410	426	444
<i>Below Minimum Service Level sub-total</i>		-	-	-	7 441	7 441	7 441	7 441	7 742	8 058
Total number of households	5	-	-	-	28 173	28 173	28 173	28 173	29 316	30 508
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					6 714	6 714	6 714	6 983	7 262	7 552
Sanitation (free minimum level service)					6 714	6 714	6 714	6 983	7 262	7 552
Electricity/other energy (50kwh per household per month)					6 714	6 714	6 714	6 983	7 262	7 552
Refuse (removed at least once a week)					6 714	6 714	6 714	6 983	7 262	7 552
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					2 018	2 018	2 018	639	677	718
Sanitation (free sanitation service to indigent households)					12 828	12 828	12 828	13 524	14 673	15 921
Electricity/other energy (50kwh per indigent household per month)					2 139	2 139	2 139	785	839	896
Refuse (removed once a week for indigent households)					8 087	8 087	8 087	9 020	10 192	11 517
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	25 072	25 072	25 072	23 968	26 382	29 052
Highest level of free service provided per household										
Property rates (R value threshold)		80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		118	128	138	149	149	149	163	177	193
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					12 722	12 722	12 722	8 693	9 389	10 142
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	12 722	12 722	12 722	8 693	9 389	10 142

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Winelands DM(DC2) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Theewaterskloof(WC031) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		26 383	26 383	26 383	26 383	26 383	26 383	27 175	27 990	28 807
Piped water inside yard (but not in dwelling)		5 283	5 283	5 283	5 283	5 283	5 283	5 441	5 604	5 772
Using public tap (at least min.service level)	2	5 432	5 432	5 432	5 432	5 432	5 432	6 865	7 071	7 258
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		37 098	37 098	37 098	37 098	37 098	37 098	39 481	40 665	41 837
Using public tap (< min.service level)	3	90	90	90	90	90	90			
Other water supply (< min.service level)	4	39	39	39	39	39	39			
No water supply										
<i>Below Minimum Service Level sub-total</i>		129	129	129	129	129	129	-	-	-
Total number of households	5	37 227	37 227	37 227	37 227	37 227	37 227	39 481	40 665	41 837
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 941	14 941	14 941	14 941	14 941	14 941	15 390	15 851	16 168
Flush toilet (with septic tank)		11 994	11 994	11 994	11 994	11 994	11 994	12 354	12 725	12 725
Chemical toilet		75	75	75	75	75	75			
Pit toilet (ventilated)		140	140	140	140	140	140			
Other toilet provisions (> min.service level)		4 388	4 388	4 388	4 388	4 388	4 388			
<i>Minimum Service Level and Above sub-total</i>		31 538	31 538	31 538	31 538	31 538	31 538	27 744	28 576	28 893
Bucket toilet		70	70	70	70	70	70			
Other toilet provisions (< min.service level)		159	159	159	159	159	159			
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		229	229	229	229	229	229	-	-	-
Total number of households	5	31 767	31 767	31 767	31 767	31 767	31 767	27 744	28 576	28 893
Energy:										
Electricity (at least min.service level)		820	820	820	820	820	820	820	820	820
Electricity - prepaid (min.service level)					6 901	6 901	6 901	6 901	6 901	6 901
<i>Minimum Service Level and Above sub-total</i>		820	820	820	7 721	7 721	7 721	7 721	7 721	7 721
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	820	820	820	7 721	7 721	7 721	7 721	7 721	7 721
Refuse:										
Removed at least once a week					33 980	33 980	33 980	39 800	40 000	41 110
<i>Minimum Service Level and Above sub-total</i>		-	-	-	33 980	33 980	33 980	39 800	40 000	41 110
Removed less frequently than once a week		33	33	33						
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		33	33	33	-	-	-	-	-	-
Total number of households	5	33	33	33	33 980	33 980	33 980	39 800	40 000	41 110
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		1 474	1 769	2 604	2 544	4 244	4 244	7 262	7 843	8 470
Sanitation (free sanitation service to indigent households)		4 386	5 320	6 096	5 823	6 523	6 523	7 773	8 395	9 067
Electricity/other energy (50kwh per indigent household per month)		2 071	2 285	2 449	2 266	2 266	2 266	2 266	2 447	2 643
Refuse (removed once a week for indigent households)		4 794	5 975	6 947	6 663	7 663	7 663	8 738	9 437	10 192
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		12 726	15 350	18 096	17 296	20 696	20 696	26 039	28 122	30 372
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		70	70	70	70	70	70	70	70	70
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		15	15	15	15	15	15	15	15	15
Prop. rates exempt, reduct., rebates and imperm. values in excess of		1 419	1 496	1 356	1 400	1 400	1 400	1 376	1 486	1 605
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 434	1 511	1 371	1 415	1 415	1 415	1 391	1 501	1 620

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overstrand(WC032) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		32 071	32 544	34 449	29 329	29 329	29 329	30 209	31 115	32 049
Piped water inside yard (but not in dwelling)									156	156
Using public tap (at least min.service level)	2	3 144	3 106	3 067	2 817	2 817	2 817	2 817	2 661	2 661
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		35 215	35 650	37 516	32 146	32 146	32 146	33 026	33 932	34 866
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	35 215	35 650	37 516	32 146	32 146	32 146	33 026	33 932	34 866
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		31 202	28 183	28 841	28 841	28 841	28 841	29 706	30 597	31 515
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		31 202	28 183	28 841	28 841	28 841	28 841	29 706	30 597	31 515
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 202	28 183	28 841	28 841	28 841	28 841	29 706	30 597	31 515
Energy:										
Electricity (at least min.service level)		6 625	6 565	6 356	5 653	5 653	5 653	5 370	5 102	4 834
Electricity - prepaid (min.service level)		18 379	17 810	18 530	20 935	20 935	20 935	22 191	23 522	24 853
<i>Minimum Service Level and Above sub-total</i>		25 004	24 375	24 886	26 588	26 588	26 588	27 561	28 624	29 687
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1 000								
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1 000	-	-	-	-	-	-	-	-
Total number of households	5	26 004	24 375	24 886	26 588	26 588	26 588	27 561	28 624	29 687
Refuse:										
Removed at least once a week		32 697	31 132	32 029	32 029	32 029	32 029	32 990	33 980	34 999
<i>Minimum Service Level and Above sub-total</i>		32 697	31 132	32 029	32 029	32 029	32 029	32 990	33 980	34 999
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	32 697	31 132	32 029	32 029	32 029	32 029	32 990	33 980	34 999
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 923	7 297		7 500	7 500	7 500	7 400	8 261	9 907
Sanitation (free minimum level service)		6 923	7 297		7 500	7 500	7 500	7 400	8 261	9 907
Electricity/other energy (50kwh per household per month)		6 923	7 297		7 500	7 500	7 500	7 400	8 261	9 907
Refuse (removed at least once a week)		6 923	7 297		7 500	7 500	7 500	7 400	8 261	9 907
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		1 240	1 320	1 726	11 060	11 060	11 060	14 612	16 880	21 399
Sanitation (free sanitation service to indigent households)					10 776	10 776	10 776	15 697	18 134	22 988
Electricity/other energy (50kwh per indigent household per month)		2 822	2 215	3 448	27 867	27 867	27 867	33 723	38 958	49 386
Refuse (removed once a week for indigent households)					13 954	13 954	13 954	15 223	17 586	22 293
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		4 062	3 535	5 174	63 657	63 657	63 657	79 256	91 557	116 066
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	220 000	220 000	220 000	220 000	220 000	220 000	220 000	220 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		4	4	4	4	4	4	4	4	4
Sanitation (Rand per household per month)		61	65	69	73	73	73	78	82	87
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		210	210	210	210	210	210	210	210	210
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		1 786	1 947	2 135						
Prop. rates exempt., reduct., rebates and imperm. values in excess of		36 411	39 791	48 431	51 711	51 711	51 711	50 983	54 042	57 285
Water (in excess of 6 kilolitres per indigent household per month)					2 276	2 276	2 276	779	849	1 015
Sanitation (in excess of free sanitation service to indigent household					271	271	271	318	346	414
Electricity/other energy (in excess of 50 kwh per indigent household p					1 657	1 657	1 657			
Refuse (in excess of one removal a week for indigent households)					858	858	858			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				33 727	29 916	29 916	59 100	81 140	69 000
Other										
Total revenue cost of subsidised services provided		38 196	41 738	50 566	90 499	86 688	86 688	111 180	136 378	127 714

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Agulhas(WC033) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		804	804	834	836	836	836	836	836	836
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		804	804	834	836	836	836	836	836	836
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	804	804	834	836	836	836	836	836	836
No water supply										
<i>Below Minimum Service Level sub-total</i>		804	804	834	836	836	836	836	836	836
Total number of households	5	1 608	1 608	1 668	1 672	1 672	1 672	1 672	1 672	1 672
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)		804	804	834	836	836	836	836	836	836
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		804	804	834	836	836	836	836	836	836
Total number of households	5	804	804	834	836	836	836	836	836	836
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		804	804	834	836	836	836	836	836	836
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		804	804	834	836	836	836	836	836	836
Total number of households	5	804	804	834	836	836	836	836	836	836
Refuse:										
Removed at least once a week		804	804	834	836	836	836	836	836	836
<i>Minimum Service Level and Above sub-total</i>		804	804	834	836	836	836	836	836	836
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	804	804	834	836	836	836	836	836	836
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 451	3 451	3 451	3 451	3 451	3 451	3 451	3 451	3 451
Sanitation (free minimum level service)		7 879	7 879	7 879	7 879	7 879	7 879	7 879	7 879	7 879
Electricity/other energy (50kwh per household per month)		3 451	3 451	3 451	3 451	3 451	3 451	3 451	3 451	3 451
Refuse (removed at least once a week)		3 451	3 451	3 451	3 451	3 451	3 451	3 451	3 451	3 451
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		1 375	2 513	2 755	2 332	2 332	2 332	2 453	2 588	2 731
Sanitation (free sanitation service to indigent households)		2 427	2 161	2 449	3 074	3 074	3 074	3 234	3 412	3 599
Electricity/other energy (50kwh per indigent household per month)					87	87	87	92	100	108
Refuse (removed once a week for indigent households)		3 626	3 191	3 607	3 712	3 712	3 712	3 905	4 120	4 346
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		7 428	7 865	8 810	9 205	9 205	9 205	9 684	10 219	10 784
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				21	23	23	23	23	23	23
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		161	214	399	1 110	1 110	1 110	1 168	1 232	1 300
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		161	214	399	1 110	1 110	1 110	1 168	1 232	1 300

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swellendam(WC034) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		6 136	6 165	6 189	6 218	6 218	6 218	6 303	6 303	6 303
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		6 136	6 165	6 189	6 218	6 218	6 218	6 303	6 303	6 303
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 136	6 165	6 189	6 218	6 218	6 218	6 303	6 303	6 303
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 040	6 069	6 093	6 122	6 122	6 122	6 207	6 207	6 207
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6 040	6 069	6 093	6 122	6 122	6 122	6 207	6 207	6 207
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 040	6 069	6 093	6 122	6 122	6 122	6 207	6 207	6 207
Energy:										
Electricity (at least min.service level)		902	899	896	894	894	894	894	894	894
Electricity - prepaid (min.service level)		5 149	5 169	5 209	5 269	5 269	5 269	5 354	5 354	5 354
<i>Minimum Service Level and Above sub-total</i>		6 051	6 068	6 105	6 163	6 163	6 163	6 248	6 248	6 248
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 051	6 068	6 105	6 163	6 163	6 163	6 248	6 248	6 248
Refuse:										
Removed at least once a week		6 038	6 058	6 098	6 158	6 158	6 158	6 243	6 243	6 243
<i>Minimum Service Level and Above sub-total</i>		6 038	6 058	6 098	6 158	6 158	6 158	6 243	6 243	6 243
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 038	6 058	6 098	6 158	6 158	6 158	6 243	6 243	6 243
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 500	1 531	1 562	1 594	1 800	1 594	1 594	1 690	1 791
Sanitation (free minimum level service)		1 500	1 531	1 562	1 594	1 800	1 594	1 594	1 690	1 791
Electricity/other energy (50kwh per household per month)		1 500	1 531	1 562	1 594	1 800	1 594	1 594	1 690	1 791
Refuse (removed at least once a week)		1 500	1 531	1 562	1 594	1 800	1 594	1 594	1 690	1 791
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		975	1 024	1 061	1 262	1 262	1 262	589	621	656
Sanitation (free sanitation service to indigent households)		1 076	3 775	3 878	4 366	4 274	4 274	4 673	4 930	5 201
Electricity/other energy (50kwh per indigent household per month)		3 880	157	389	395	395	395	422	445	470
Refuse (removed once a week for indigent households)		653	2 089	2 146	2 413	2 413	2 413	2 612	2 756	2 907
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		6 584	7 045	7 473	8 436	8 344	8 344	8 296	8 752	9 234
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000	100 000		100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6		6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		188	203	219	236		236	253	266	281
Electricity (kwh per household per month)		50	50	50	50		50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		3 092	3 040	3 162	3 896	1 782	3 795	3 643	3 844	4 055
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		3 092	3 040	3 162	3 896	1 782	3 795	3 643	3 844	4 055

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overberg(DC3) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Kannaland(WC041) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								4 880		
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>								4 880		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							4 880		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								4 430		
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>								4 430		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							4 430		
Energy:										
Electricity (at least min.service level)								462		
Electricity - prepaid (min.service level)								2 235		
<i>Minimum Service Level and Above sub-total</i>								2 697		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							2 697		
Refuse:										
Removed at least once a week								4 770		
<i>Minimum Service Level and Above sub-total</i>								4 770		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							4 770		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					3 091	3 091	459	2 300	3 647	3 848
Sanitation (free sanitation service to indigent households)					3 116	3 116	2 221			
Electricity/other energy (50kwh per indigent household per month)					260	260	1 462	2 150	2 270	2 395
Refuse (removed once a week for indigent households)					3 845	3 845	3 808	4 000	4 100	4 326
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					10 312	10 312	7 950	8 450	10 017	10 568
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of		2 837	3 280	3 772	4 087	4 087	4 087	2 555	2 721	2 899
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household								3 000	3 180	3 371
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		2 837	3 280	3 772	4 087	4 087	4 087	5 555	5 901	6 270

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Hessequa(WC042) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		13 216	13 316	13 935	15 036	15 036	15 036	13 935	13 935	13 935
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	400	427	440				440	440	440
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		13 616	13 743	14 375	15 036	15 036	15 036	14 375	14 375	14 375
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13 616	13 743	14 375	15 036	15 036	15 036	14 375	14 375	14 375
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		12 811	12 987	13 437	15 419	15 419	15 419	13 437	13 437	13 437
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 811	12 987	13 437	15 419	15 419	15 419	13 437	13 437	13 437
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 811	12 987	13 437	15 419	15 419	15 419	13 437	13 437	13 437
Energy:										
Electricity (at least min.service level)		14 201	14 273	4 516	5 340	5 340	5 340	4 516	4 516	4 516
Electricity - prepaid (min.service level)				9 859	9 859	9 859	9 859	9 859	9 859	9 859
<i>Minimum Service Level and Above sub-total</i>		14 201	14 273	14 375	15 199	15 199	15 199	14 375	14 375	14 375
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 201	14 273	14 375	15 199	15 199	15 199	14 375	14 375	14 375
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		13 002	13 066	13 166	13 116	13 116	13 116	13 166	13 166	13 166
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal					2 785	2 785	2 785			
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		13 002	13 066	13 166	15 901	15 901	15 901	13 166	13 166	13 166
Total number of households	5	13 002	13 066	13 166	15 901	15 901	15 901	13 166	13 166	13 166
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 782	4 961	3 547	5 061	5 061	5 061	5 111	5 162	5 162
Sanitation (free minimum level service)		4 879	4 793	4 795	4 889	4 889	4 889	4 938	4 988	4 988
Electricity/other energy (50kwh per household per month)		4 968	5 279	5 395	5 385	5 385	5 385	5 439	5 493	5 493
Refuse (removed at least once a week)		4 943	5 095	4 859	5 197	5 197	5 197	5 249	5 302	5 302
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		4 805	1 099	1 183	2 189	2 189	2 189	1 602	2 553	2 758
Sanitation (free sanitation service to indigent households)		6 143	6 857	7 366	7 855	7 855	7 855	7 855	9 163	9 896
Electricity/other energy (50kwh per indigent household per month)		2 231	2 488	2 673	3 130	3 130	3 130	3 046	3 290	3 553
Refuse (removed once a week for indigent households)		4 472	5 388	5 825	6 184	6 184	6 184	7 112	8 179	9 405
Cost of Free Basic Services provided - Informal Formal Settlements			5 680	6 344	6 187	6 187	6 187	7 227	7 217	7 794
Total cost of FBS provided		17 652	21 512	23 391	25 546	25 546	25 546	26 842	30 401	33 405
Highest level of free service provided per household										
Property rates (R value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		5 536	6 194	6 610	7 340	7 340	7 340	8 063	8 403	9 075
Water (in excess of 6 kilolitres per indigent household per month)			5 680	6 344	6 187	6 187	6 187	7 227	7 217	7 794
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p								334	361	390
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates								95	103	111
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		5 536	11 874	12 954	13 527	13 527	13 527	15 720	16 083	17 370

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Mossel Bay(WC043) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		26 704	26 971	33 802	34 397	34 241	34 241	34 686	35 136	35 593
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	48								
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		26 752	26 971	33 802	34 397	34 241	34 241	34 686	35 136	35 593
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	26 752	26 971	33 802	34 397	34 241	34 241	34 686	35 136	35 593
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		25 221	25 473	28 189	28 197	28 194	28 194	28 284	28 871	28 934
Flush toilet (with septic tank)		5 030	5 030	5 030	5 337	5 337	5 337	5 292	4 742	4 719
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					2 285	2 285	2 285	2 262	2 240	2 217
<i>Minimum Service Level and Above sub-total</i>		30 251	30 503	33 219	35 819	35 816	35 816	35 838	35 853	35 870
Bucket toilet		400	350	350	137	137	137	120	110	98
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		400	350	350	137	137	137	120	110	98
Total number of households	5	30 651	30 853	33 569	35 956	35 953	35 953	35 958	35 963	35 968
Energy:										
Electricity (at least min.service level)		5 007	5 057	4 576	4 520	4 531	4 531	4 486	4 442	4 399
Electricity - prepaid (min.service level)		25 246	25 608	29 782	30 541	30 464	30 464	31 179	31 932	32 726
<i>Minimum Service Level and Above sub-total</i>		30 253	30 665	34 358	35 061	34 995	34 995	35 665	36 374	37 125
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	30 253	30 665	34 358	35 061	34 995	34 995	35 665	36 374	37 125
Refuse:										
Removed at least once a week		29 595	29 891	33 578	34 172	34 106	34 106	34 642	35 187	35 740
<i>Minimum Service Level and Above sub-total</i>		29 595	29 891	33 578	34 172	34 106	34 106	34 642	35 187	35 740
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	29 595	29 891	33 578	34 172	34 106	34 106	34 642	35 187	35 740
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					17 537	11 590	11 590	11 574	11 558	11 542
Sanitation (free minimum level service)					10 658	10 658	10 658	10 345	10 042	9 748
Electricity/other energy (50kwh per household per month)					11 124	11 069	11 069	10 816	10 569	10 327
Refuse (removed at least once a week)					11 303	11 303	11 303	11 231	11 160	11 090
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					7 838	4 939	4 939	27 971	29 650	31 429
Sanitation (free sanitation service to indigent households)					26 918	26 718	26 718	26 677	28 278	29 975
Electricity/other energy (50kwh per indigent household per month)					574	172	172	7 796	8 435	9 126
Refuse (removed once a week for indigent households)					18 457	18 240	18 240	19 324	20 484	21 713
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	53 787	50 068	50 068	81 769	86 846	92 242
Highest level of free service provided per household										
Property rates (R value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		173	184	199	214	210	210	223	236	251
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		2	2	2	2	2	2	2	2	2
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		1 331	1 411	1 496	1 585	1 585	1 585	1 710	1 813	1 922
Prop. rates exempt., reduct., rebates and imperm. values in excess of					9 222	5 632	5 632	6 077	6 442	6 828
Water (in excess of 6 kilolitres per indigent household per month)					668	821	821	9 438	10 004	10 605
Sanitation (in excess of free sanitation service to indigent household					1 430	1 669	1 669	1 764	1 870	1 982
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					592	724	724	761	807	855
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 331	1 411	1 496	13 497	10 432	10 432	19 751	20 936	22 192

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		35 202	35 765	36 385	40 056	40 056	40 056	41 258	42 495	43 770
Piped water inside yard (but not in dwelling)		18 543	19 317	19 317	18 122	18 122	18 122	18 666	19 226	19 802
Using public tap (at least min.service level)	2	3 137	3 362	3 362	3 362	3 362	3 362	3 463	3 567	3 674
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		56 882	58 444	59 064	61 540	61 540	61 540	63 387	65 288	67 246
Using public tap (< min.service level)	3	120	120	120	193	193	193	199	205	211
Other water supply (< min.service level)	4	264	264	264	328	328	328	338	348	358
No water supply		731	731	731	796	796	796	820	844	870
<i>Below Minimum Service Level sub-total</i>		1 115	1 115	1 115	1 317	1 317	1 317	1 357	1 397	1 439
Total number of households	5	57 997	59 559	60 179	62 857	62 857	62 857	64 744	66 685	68 685
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		46 085	46 085	49 833	52 325	52 325	52 325	54 941	57 688	61 149
Flush toilet (with septic tank)		4 916	4 916	5 114	5 370	5 370	5 370	5 638	5 920	6 275
Chemical toilet		1 096	1 096	1 129	1 185	1 185	1 185	1 245	1 307	1 385
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		4 405	4 405	4 405	4 625	4 625	4 625	4 857	5 099	5 405
<i>Minimum Service Level and Above sub-total</i>		56 502	56 502	60 481	63 505	63 505	63 505	66 681	70 014	74 214
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 502	56 502	60 481	63 505	63 505	63 505	66 681	70 014	74 214
Energy:										
Electricity (at least min.service level)		1 320	1 320	1 089	1 143	1 143	1 143	1 201	1 261	1 336
Electricity - prepaid (min.service level)		37 168	37 168	39 810	41 801	41 801	41 801	43 891	46 085	48 850
<i>Minimum Service Level and Above sub-total</i>		38 488	38 488	40 899	42 944	42 944	42 944	45 092	47 346	50 186
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		4 419	4 419	3 606	3 786	3 786	3 786	3 976	4 174	4 425
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		4 419	4 419	3 606	3 786	3 786	3 786	3 976	4 174	4 425
Total number of households	5	42 907	42 907	44 505	46 730	46 730	46 730	49 068	51 520	54 611
Refuse:										
Removed at least once a week		50 197	50 197	54 816	57 557	57 557	57 557	60 435	63 456	67 264
<i>Minimum Service Level and Above sub-total</i>		50 197	50 197	54 816	57 557	57 557	57 557	60 435	63 456	67 264
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	50 197	50 197	54 816	57 557	57 557	57 557	60 435	63 456	67 264
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		10 350	13 478	13 750	14 500	14 500	14 500	14 750	15 100	15 500
Sanitation (free minimum level service)		10 252	13 171	13 750	14 300	14 300	14 300	14 750	15 000	15 500
Electricity/other energy (50kwh per household per month)		11 747	11 647	11 547	11 547	11 547	11 547	11 347	11 247	11 247
Refuse (removed at least once a week)		9 934	13 355	13 350	14 500	14 500	14 500	14 750	15 000	15 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		10 484	11 538	12 593	14 345	14 345	14 345	15 760	17 428	18 473
Sanitation (free sanitation service to indigent households)		21 445	23 272	30 708	36 641	36 641	36 641	39 755	43 134	46 801
Electricity/other energy (50kwh per indigent household per month)		7 193	6 684	6 351	5 828	5 828	5 828	6 814	7 617	7 877
Refuse (removed once a week for indigent households)		17 334	18 455	23 411	29 612	29 612	29 612	34 054	39 162	45 036
Cost of Free Basic Services provided - Informal Formal Settlements		26 818	22 990	27 973	31 407	31 407	31 407	36 034	40 614	43 776
Total cost of FBS provided		83 274	82 938	101 036	117 832	117 832	117 832	132 417	147 955	161 963
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		141	152	161	172	172	172	204	221	240
Electricity (kwh per household per month)		70	70	70	70	70	70	70	70	70
Refuse (average litres per week)		240	240	240	240	240	240	595	595	595
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		15	15	1 455	1 580	1 580	1 662	1 689	1 743	1 798
Prop. rates exempt., reduct., rebates and imperm. values in excess of		24 192	29 301	36 529	39 791	39 791	39 791	43 372	45 974	48 733
Water (in excess of 6 kilolitres per indigent household per month)		25 169	28 493	15 764	4 277	4 277	4 277	4 351	4 292	4 984
Sanitation (in excess of free sanitation service to indigent household)		8 000								
Electricity/other energy (in excess of 50 kwh per indigent household p		4 267	4 267	11 865	9 546	9 546	9 546	9 575	9 755	10 537
Refuse (in excess of one removal a week for indigent households)		4 000								
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		65 644	62 076	65 614	55 194	55 194	55 276	58 987	61 765	66 053

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Oudtshoorn(WC045) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					21 759	21 759	21 759	21 759	22 159	22 559
Piped water inside yard (but not in dwelling)					35	35	35	35	40	45
Using public tap (at least min.service level)	2				1 367	1 367	1 367	1 367	1 367	1 367
Other water supply (at least min.service level)	4				8 633	8 633	8 633	8 633	8 633	8 633
<i>Minimum Service Level and Above sub-total</i>					31 794	31 794	31 794	31 794	32 199	32 604
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				31 794	31 794	31 794	31 794	32 199	32 604
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					15 957	15 957	15 957	15 957	16 357	16 757
Flush toilet (with septic tank)					1 444	1 444	1 444	1 444	1 544	1 644
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					17 401	17 401	17 401	17 401	17 901	18 401
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				17 401	17 401	17 401	17 401	17 901	18 401
Energy:										
Electricity (at least min.service level)					24 012	24 012	24 012	24 012	24 412	24 812
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					24 012	24 012	24 012	24 012	24 412	24 812
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				24 012	24 012	24 012	24 012	24 412	24 812
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week					24 012	24 012	24 012	24 012	24 412	24 812
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>					24 012	24 012	24 012	24 012	24 412	24 812
Total number of households	5				24 012	24 012	24 012	24 012	24 412	24 812
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					5 543	5 543	5 543	5 543	5 893	6 243
Sanitation (free minimum level service)					5 407	5 407	5 407	5 407	5 757	6 107
Electricity/other energy (50kwh per household per month)					5 543	5 543	5 543	5 543	5 893	6 243
Refuse (removed at least once a week)					5 411	5 411	5 411	5 411	5 761	6 111
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					9 035	9 035	9 035	10 842	11 427	12 056
Sanitation (free sanitation service to indigent households)					7 307	6 807	6 807	8 032	8 466	8 931
Electricity/other energy (50kwh per indigent household per month)					6 823	4 823	4 823	5 635	5 939	6 266
Refuse (removed once a week for indigent households)					7 439	6 939	6 939	8 188	8 631	9 105
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					30 604	27 604	27 604	32 697	34 463	36 358
Highest level of free service provided per household										
Property rates (R value threshold)					702	702	702	753	794	838
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					1 239	1 239	1 239	1 339	1 476	1 565
Electricity (kwh per household per month)		70	70	70	50	50	50	50	50	50
Refuse (average litres per week)					1 262	1 262	1 262	1 397	1 540	1 700
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					1 132	1 132	1 132	1 214	1 280	1 351
Sanitation (in excess of free sanitation service to indigent household						33	33	36	40	44
Electricity/other energy (in excess of 50 kwh per indigent household p								88	94	100
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					1 132	2 827	2 827	3 119	3 291	3 372

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bitou(WC047) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 525	10 576	10 708	12 047	12 047	12 047	12 047	12 047	12 047
Piped water inside yard (but not in dwelling)		3 610	3 647	3 273	3 609	3 609	3 609	3 609	3 609	3 609
Using public tap (at least min.service level)	2	929	1 406	863	1 407	1 407	1 407	1 407	1 407	1 407
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		15 064	15 629	14 844	17 063	17 063	17 063	17 063	17 063	17 063
Using public tap (< min.service level)	3	45								
Other water supply (< min.service level)	4	184								
No water supply										
<i>Below Minimum Service Level sub-total</i>		229	-	-	-	-	-	-	-	-
Total number of households	5	15 293	15 629	14 844	17 063	17 063	17 063	17 063	17 063	17 063
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 447	15 059	15 125	15 192	15 192	15 192	15 192	15 192	15 192
Flush toilet (with septic tank)		390	396	390	396	396	396	396	396	396
Chemical toilet		16	16	28	49	49	49	49	49	49
Pit toilet (ventilated)		35	35	35	35	35	35	35	35	35
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 888	15 506	15 578	15 672	15 672	15 672	15 672	15 672	15 672
Bucket toilet										
Other toilet provisions (< min.service level)		29	29	29	29	29	29	29	29	29
No toilet provisions		52	52	52	52	52	52	52	52	52
<i>Below Minimum Service Level sub-total</i>		81	81	81	81	81	81	81	81	81
Total number of households	5	14 969	15 587	15 659	15 753	15 753	15 753	15 753	15 753	15 753
Energy:										
Electricity (at least min.service level)		10 374	10 607	20 047	20 488	20 488	20 488	21 679	22 811	24 001
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		10 374	10 607	20 047	20 488	20 488	20 488	21 679	22 811	24 001
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 374	10 607	20 047	20 488	20 488	20 488	21 679	22 811	24 001
Refuse:										
Removed at least once a week		8 763	12 878	16 645	16 645	16 645	16 645	16 645	16 645	16 645
<i>Minimum Service Level and Above sub-total</i>		8 763	12 878	16 645	16 645	16 645	16 645	16 645	16 645	16 645
Removed less frequently than once a week										
Using communal refuse dump		16			260	260	260	260	260	260
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		16	-	-	260	260	260	260	260	260
Total number of households	5	8 779	12 878	16 645	16 905	16 905	16 905	16 905	16 905	16 905
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		5 724	4 989							
Sanitation (free sanitation service to indigent households)		23 439	25 123							
Electricity/other energy (50kwh per indigent household per month)		1 157	1 178		2 291	2 654	2 654	2 814	2 982	3 161
Refuse (removed once a week for indigent households)		11 904	12 775							
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		42 225	44 065	-	2 291	2 654	2 654	2 814	2 982	3 161
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		3 366	2 408		6 256	6 256	6 256	6 631	7 029	7 451
Sanitation (in excess of free sanitation service to indigent household)			446		12 235	28 235	28 235	29 930	31 725	33 629
Electricity/other energy (in excess of 50 kwh per indigent household p		1 915	1 100			829	829	879	932	987
Refuse (in excess of one removal a week for indigent households)			945		15 416	15 416	15 416	16 341	17 321	18 360
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		5 281	4 900	-	33 907	54 344	54 344	57 604	61 061	64 724

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Knysna(WC048) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					19 934	19 934		19 543	20 579	21 690
Piped water inside yard (but not in dwelling)					3 463	3 463		3 395	3 575	3 768
Using public tap (at least min.service level)	2				1 137	1 137		2 070	2 180	2 297
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					24 534	24 534	-	25 008	26 334	27 755
Using public tap (< min.service level)	3				948	948				
Other water supply (< min.service level)	4				948	948		869	915	964
No water supply										
<i>Below Minimum Service Level sub-total</i>					1 896	1 896	-	869	915	964
Total number of households	5				26 430	26 430	-	25 877	27 249	28 719
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					21 655	21 655		23 940	25 209	26 570
Flush toilet (with septic tank)					2 741	2 741				
Chemical toilet					23	23				
Pit toilet (ventilated)					1 313	1 313		1 287	1 355	1 428
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					25 732	25 732	-	25 227	26 564	27 998
Bucket toilet					308	308		302	318	335
Other toilet provisions (< min.service level)					117	117		348	366	386
No toilet provisions					238	238				
<i>Below Minimum Service Level sub-total</i>					663	663	-	650	684	721
Total number of households	5				26 395	26 395	-	25 877	27 248	28 719
Energy:										
Electricity (at least min.service level)					24 980	24 980		24 490	25 788	27 181
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					24 980	24 980	-	24 490	25 788	27 181
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					1 414	1 414		95	100	105
<i>Below Minimum Service Level sub-total</i>					1 414	1 414	-	95	100	105
Total number of households	5				26 394	26 394	-	24 585	25 888	27 286
Refuse:										
Removed at least once a week					24 563	24 563		24 081	25 357	26 727
<i>Minimum Service Level and Above sub-total</i>					24 563	24 563	-	24 081	25 357	26 727
Removed less frequently than once a week					764	764		749	789	831
Using communal refuse dump					338	338		331	349	367
Using own refuse dump					409	409		401	422	445
Other rubbish disposal					159	159		70	74	78
No rubbish disposal					162	162		156	164	173
<i>Below Minimum Service Level sub-total</i>					1 832	1 832	-	1 707	1 798	1 894
Total number of households	5				26 395	26 395	-	25 788	27 155	28 621
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					7 835	7 549	7 549	5 838	6 177	6 541
Sanitation (free sanitation service to indigent households)					1 217	1 137	1 137	1 335	1 412	1 496
Electricity/other energy (50kwh per indigent household per month)					4 033	4 528	4 528	4 859	5 215	5 597
Refuse (removed once a week for indigent households)					1 313	1 313	1 313	1 477	1 562	1 653
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					14 398	14 527	14 527	13 509	14 366	15 287
Highest level of free service provided per household										
Property rates (R value threshold)					100 000					
Water (kilolitres per household per month)					6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					170					
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)					15					
Prop. rates exempt., reduct., rebates and imperm. values in excess of					49 316	19 956	19 956	24 321	25 756	27 250
Water (in excess of 6 kilolitres per indigent household per month)					7 835					
Sanitation (in excess of free sanitation service to indigent household)					1 217					
Electricity/other energy (in excess of 50 kwh per indigent household p					4 033					
Refuse (in excess of one removal a week for indigent households)					1 313					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					63 729	19 956	19 956	24 321	25 756	27 250

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Garden Route(DC4) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Laingsburg(WC051) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 207	1 207	1 207	1 210	1 210	1 424	1 424	1 424	1 424
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)	4									
Other water supply (at least min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 207	1 207	1 207	1 210	1 210	1 424	1 424	1 424	1 424
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 207	1 207	1 207	1 210	1 210	1 424	1 424	1 424	1 424
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 177	1 177	1 210	1 210	1 210	1 394	1 394	1 394	1 394
Flush toilet (with septic tank)		39	39	39	39	39	39	39	39	39
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 216	1 216	1 249	1 249	1 249	1 433	1 433	1 433	1 433
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 216	1 216	1 249	1 249	1 249	1 433	1 433	1 433	1 433
Energy:										
Electricity (at least min.service level)		773	767	767	767	767	773	773	773	773
Electricity - prepaid (min.service level)		1 003	1 009	1 010	1 010	1 010	1 220	1 220	1 220	1 220
<i>Minimum Service Level and Above sub-total</i>		1 776	1 776	1 777	1 777	1 777	1 993	1 993	1 993	1 993
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 776	1 776	1 777	1 777	1 777	1 993	1 993	1 993	1 993
Refuse:										
Removed at least once a week		1 207	1 207	1 207	1 208	1 208	1 424	1 424	1 424	1 424
<i>Minimum Service Level and Above sub-total</i>		1 207	1 207	1 207	1 208	1 208	1 424	1 424	1 424	1 424
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 207	1 207	1 207	1 208	1 208	1 424	1 424	1 424	1 424
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		15	15	15	15	15	15	15	15	15
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		74	74	86	116	116	116	125	132	139
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		70	70	70	70	70	70	70	70	70
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					5 569	3 253	3 253	6 133	6 348	6 937
Water (in excess of 6 kilolitres per indigent household per month)					1 086	1 395	1 395	1 465	1 567	1 615
Sanitation (in excess of free sanitation service to indigent household					975	1 253	1 253	1 316	1 381	1 464
Electricity/other energy (in excess of 50 kwh per indigent household p					309	396	396	420	432	450
Refuse (in excess of one removal a week for indigent households)					744	956	956	1 013	1 054	1 107
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	8 683	7 253	7 253	10 347	10 783	11 572

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Prince Albert(WC052) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					2 600	2 600	2 600	2 600	2 600	2 600
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					2 600	2 600	2 600	2 600	2 600	2 600
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 600	2 600	2 600	2 600	2 600	2 600
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					2 074	2 074	2 074	2 074	2 074	2 074
Flush toilet (with septic tank)					300	300	300	300	300	300
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					2 374	2 374	2 374	2 374	2 374	2 374
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 374	2 374	2 374	2 374	2 374	2 374
Energy:										
Electricity (at least min.service level)					472	472	472	472	472	472
Electricity - prepaid (min.service level)					2 593	2 593	2 593	2 593	2 593	2 593
<i>Minimum Service Level and Above sub-total</i>					3 065	3 065	3 065	3 065	3 065	3 065
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				3 065	3 065	3 065	3 065	3 065	3 065
Refuse:										
Removed at least once a week					2 555	2 555	2 555	2 555	2 555	2 555
<i>Minimum Service Level and Above sub-total</i>					2 555	2 555	2 555	2 555	2 555	2 555
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 555	2 555	2 555	2 555	2 555	2 555
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								2 327	2 327	2 327
Sanitation (free minimum level service)								1 070	1 070	1 070
Electricity/other energy (50kwh per household per month)								1 070	1 070	1 070
Refuse (removed at least once a week)								1 070	1 070	1 070
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					1 290	1 040	1 040	1 601	1 713	1 833
Sanitation (free sanitation service to indigent households)					1 124	1 124	1 124	1 477	1 580	1 690
Electricity/other energy (50kwh per indigent household per month)					459	520	520	627	670	720
Refuse (removed once a week for indigent households)					688	670	670	903	966	1 030
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					3 560	3 354	3 354	4 608	4 929	5 273
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					620	620	620	631	678	730
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					620	620	620	631	678	730

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Beaufort West(WC053) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			11 948	11 948	11 948	11 948	11 948	12 460	12 746	12 746
Piped water inside yard (but not in dwelling)			2 122	2 122	2 122	2 122	2 122	2 122	2 122	2 122
Using public tap (at least min.service level)	2		49	49	49	49	49	49	49	49
Other water supply (at least min.service level)	4		31	31	31	31	31	31	31	31
<i>Minimum Service Level and Above sub-total</i>		-	14 150	14 150	14 150	14 150	14 150	14 662	14 948	14 948
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4		260	260	260	260	260	260	260	260
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	260	260	260	260	260	260	260	260
Total number of households	5	-	14 410	14 410	14 410	14 410	14 410	14 922	15 208	15 208
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			11 832	11 832	11 832	11 832	11 832	12 344	12 630	12 630
Flush toilet (with septic tank)			1 568	1 568	1 568	1 568	1 568	1 568	1 568	1 568
Chemical toilet										
Pit toilet (ventilated)			355	355	355	355	355	355	355	355
Other toilet provisions (> min.service level)			31	31	31	31	31	31	31	31
<i>Minimum Service Level and Above sub-total</i>		-	13 786	13 786	13 786	13 786	13 786	14 298	14 584	14 584
Bucket toilet			309	309	309	309	309	309	309	309
Other toilet provisions (< min.service level)										
No toilet provisions			305	305	305	305	305	305	305	305
<i>Below Minimum Service Level sub-total</i>		-	614	614	614	614	614	614	614	614
Total number of households	5	-	14 400	14 400	14 400	14 400	14 400	14 912	15 198	15 198
Energy:										
Electricity (at least min.service level)			2 281	2 281	2 281	2 281	2 281	2 281	2 281	2 281
Electricity - prepaid (min.service level)			9 654	9 654	9 654	9 654	9 654	10 166	10 452	10 452
<i>Minimum Service Level and Above sub-total</i>		-	11 935	11 935	11 935	11 935	11 935	12 447	12 733	12 733
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	11 935	11 935	11 935	11 935	11 935	12 447	12 733	12 733
Refuse:										
Removed at least once a week			11 491	11 491	11 491	11 491	11 491	12 003	12 289	12 289
<i>Minimum Service Level and Above sub-total</i>		-	11 491	11 491	11 491	11 491	11 491	12 003	12 289	12 289
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	11 491	11 491	11 491	11 491	11 491	12 003	12 289	12 289
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					6 153	6 153	6 153	6 153	6 153	6 153
Sanitation (free minimum level service)					5 953	5 953	5 953	5 953	5 953	5 953
Electricity/other energy (50kwh per household per month)					5 094	5 094	5 094	5 094	5 094	5 094
Refuse (removed at least once a week)					2 480	2 480	2 480	2 480	2 480	2 480
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					8 052	8 052	8 052	10 038	10 641	11 279
Sanitation (free sanitation service to indigent households)					3 471	3 471	3 471	3 799	4 027	4 269
Electricity/other energy (50kwh per indigent household per month)					4 243	4 243	4 243	4 154	4 403	4 667
Refuse (removed once a week for indigent households)					1 044	1 044	1 044	1 178	1 248	1 323
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	16 810	16 810	16 810	19 169	20 319	21 538
Highest level of free service provided per household										
Property rates (R value threshold)			19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Water (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					6 201	10 144	10 144	6 338	6 718	7 121
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	6 201	10 144	10 144	6 338	6 718	7 121

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Central Karoo(DC5) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)