

Free State: Matjhambeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
<i>Minimum Service Level and Above sub-total</i>		130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964	130 964
Using public tap (< min.service level)	3	103	103	103	103	103	103	103	103	103
Other water supply (< min.service level)	4	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172	103 172
Flush toilet (with septic tank)		178	178	178	178	178	178	178	178	178
Chemical toilet										
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
<i>Minimum Service Level and Above sub-total</i>		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)										
No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
<i>Below Minimum Service Level sub-total</i>		17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392	17 392
Total number of households	5	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908	129 908
Energy:										
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
<i>Below Minimum Service Level sub-total</i>		30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053	30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
<i>Minimum Service Level and Above sub-total</i>		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313
Other rubbish disposal		117	117	117	117	117	117	117	117	117
No rubbish disposal		2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204
<i>Below Minimum Service Level sub-total</i>		14 338	14 338	14 338	14 338	14 338	14 338	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					19 663 646	19 663 646	19 663 646	19 664	20 000	20 000
Sanitation (free minimum level service)					11 800 153	11 800 153	11 800 153	19 664	20 000	20 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					2 850 000	3 032 000	2 850 000	19 664	20 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					20 000	20 000	21 280	22 408	23 640	24 940
Sanitation (free sanitation service to indigent households)					10 000	10 000	10 640	11 204	11 820	12 470
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					3 032	3 032	3 032	3 193	3 368	3 554
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	33 032	33 032	34 952	36 804	38 829	40 964
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					34 952	34 952	34 952	36 805	38 792	40 926
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	34 952	34 952	34 952	36 805	38 792	40 926

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				130 836						
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3			130 836						
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			130 836						
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				122 676						
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet				122 676						
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			122 676						
Energy:										
Electricity (at least min.service level)				69 438						
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)				69 438						
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			69 438						
Refuse:										
Removed at least once a week				172 380						
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week				172 380						
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			172 380						
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				40 464						
Sanitation (free minimum level service)				40 464						
Electricity/other energy (50kwh per household per month)				40 464						
Refuse (removed at least once a week)				40 464						
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					85 059	85 059	85 059			
Sanitation (free sanitation service to indigent households)					58 849	58 849	58 849	167 131	171 974	186 248
Electricity/other energy (50kwh per indigent household per month)					4 188	4 188	4 188			
Refuse (removed once a week for indigent households)					47 719	47 719	47 719	73 312	79 176	85 511
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided					195 816	195 816	195 816	240 443	251 151	271 759
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					423 021	423 021	423 021			
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					423 021	423 021	423 021			

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		64 283	68 140	72 338	77 218	77 218	77 218	81 851	86 762	91 967
Piped water inside yard (but not in dwelling)		38 116	40 403	38 690	39 859	39 859	39 859	42 251	44 786	47 473
Using public tap (at least min.service level)	2	7 020	7 441	5 383	5 950	5 950	5 950	6 307	6 686	7 087
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		109 419	115 984	116 411	123 027	123 027	123 027	130 409	138 234	146 527
Using public tap (< min.service level)	3	4 500	4 770	3 873	3 641	3 641	3 641	3 859	4 091	4 336
Other water supply (< min.service level)	4		1 309	1 291	1 214	1 214	1 214	1 286	1 364	1 445
No water supply		3 454	3 613	3 117	2 930	2 930	2 930	3 106	3 292	3 489
<i>Below Minimum Service Level sub-total</i>		7 954	9 692	8 281	7 785	7 785	7 785	8 251	8 747	9 270
Total number of households	5	117 373	125 676	124 692	130 812	130 812	130 812	138 660	146 981	155 797
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		91 757	124 716	101 162	103 932	103 932	103 932	110 168	116 778	123 784
Flush toilet (with septic tank)		6 781	58 400	6 815	6 474	6 474	6 474	6 863	7 274	7 711
Chemical toilet		3 430	46 109	3 404	3 234	3 234	3 234	3 428	3 633	3 852
Pit toilet (ventilated)		2 755	2 920	2 700	2 565	2 565	2 565	2 719	2 882	3 055
Other toilet provisions (> min.service level)		5 675	88 740	5 634	5 352	5 352	5 352	5 673	6 014	6 375
<i>Minimum Service Level and Above sub-total</i>		110 398	320 885	119 715	121 557	121 557	121 557	128 851	136 581	144 777
Bucket toilet		3 702	3 924	2 817	2 676	2 676	2 676	2 837	3 007	3 187
Other toilet provisions (< min.service level)		971	1 029	728	692	692	692	733	777	824
No toilet provisions		2 302	1 085	1 431	1 359	1 359	1 359	1 441	1 527	1 619
<i>Below Minimum Service Level sub-total</i>		6 975	6 038	4 976	4 727	4 727	4 727	5 011	5 311	5 630
Total number of households	5	117 373	326 923	124 691	126 284	126 284	126 284	133 862	141 892	150 407
Energy:										
Electricity (at least min.service level)		24 925	24 925	107 477	110 164	110 164	110 164	116 774	123 781	131 207
Electricity - prepaid (min.service level)		6 034	6 035	6 307	6 338	6 338	6 338	6 719	7 122	7 549
<i>Minimum Service Level and Above sub-total</i>		30 959	30 960	113 784	116 502	116 502	116 502	123 493	130 903	138 756
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		5 823	5 823	6 086	6 117	6 117	6 117	6 484	6 873	7 285
Other energy sources				4 821	3 665	3 665	3 665	3 885	4 118	4 365
<i>Below Minimum Service Level sub-total</i>		5 823	5 823	10 907	9 782	9 782	9 782	10 369	10 991	11 650
Total number of households	5	36 782	36 783	124 691	126 284	126 284	126 284	133 862	141 894	150 406
Refuse:										
Removed at least once a week		93 488	81 500	103 020	105 544	105 544	105 544	111 877	118 589	125 705
<i>Minimum Service Level and Above sub-total</i>		93 488	81 500	103 020	105 544	105 544	105 544	111 877	118 589	125 705
Removed less frequently than once a week		2 159	2 159	2 073	1 990	1 990	1 990	2 109	2 236	2 370
Using communal refuse dump		3 091	3 091	2 967	2 849	2 849	2 849	3 020	3 201	3 393
Using own refuse dump		13 720	13 720	13 171	12 644	12 644	12 644	13 403	14 207	15 060
Other rubbish disposal		824	824	791	759	759	759	805	853	904
No rubbish disposal		4 091	4 091	2 668	2 498	2 498	2 498	2 647	2 806	2 975
<i>Below Minimum Service Level sub-total</i>		23 885	23 885	21 670	20 740	20 740	20 740	21 984	23 303	24 702
Total number of households	5	117 373	105 385	124 690	126 284	126 284	126 284	133 861	141 892	150 407
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		45 500	45 500	45 728	53 700	2 321 781	2 321 781	2 461 088	2 608 753	2 765 278
Sanitation (free minimum level service)		45 500	45 500	47 810	52 100	1 254 496	1 254 496	1 329 766	1 409 552	1 494 125
Electricity/other energy (50kwh per household per month)		38 210	42 300	44 210	64 100	408 596	408 596	433 112	459 099	486 645
Refuse (removed at least once a week)		245	245	245	245	245	245	259	275	292
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		12 461	43 612	54 912	12 818	12 818	12 818	7 713	8 641	9 675
Sanitation (free sanitation service to indigent households)		8 798	12 021	12 858	10 257	10 257	10 257	7 713	8 641	9 675
Electricity/other energy (50kwh per indigent household per month)		722	5 154	5 541	8 346	8 346	8 346	7 385	7 796	8 274
Refuse (removed once a week for indigent households)		15 488	18 945	14 994	16 864	16 864	16 864	4 945	5 212	5 499
Cost of Free Basic Services provided - Informal Formal Settlements		37 736	40 083	45 053	36 479	36 324	36 324	27 000	28 485	30 080
Total cost of FBS provided		75 206	119 816	133 357	84 763	84 608	84 608	54 758	58 774	63 203
Highest level of free service provided per household										
Property rates (R value threshold)		33 800	34 300	37 115	40 800	40 000	40 000	42 400	44 944	47 641
Water (kilolitres per household per month)		6	6	6	6	6	6	6	7	7
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	7	7
Sanitation (Rand per household per month)		112	138	150	173	221	221	235	249	264
Electricity (kwh per household per month)		44	48	50	51	50	50	53	56	60
Refuse (average litres per week)		213	238	239	245	240	240	254	269	286
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		25	25	25	25	25	25	35	35	35
Prop. rates exempt., reduct., rebates and imperm. values in excess of		208 711	224 274	250 764	257 201	259 773	259 773	269 350	285 511	302 642
Water (in excess of 6 kilolitres per indigent household per month)		12 461	43 612	54 912	6 128	6 128	6 128	12 309	12 965	13 687
Sanitation (in excess of free sanitation service to indigent household)		8 798	12 021	12 858	6 128	6 128	6 128	12 309	12 965	13 687
Electricity/other energy (in excess of 50 kwh per indigent household p					6 268	6 268	6 268	7 385	7 796	8 274
Refuse (in excess of one removal a week for indigent households)					17 771	17 771	17 771	21 062	22 200	23 419
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		229 995	279 932	318 559	293 521	296 093	296 093	322 449	341 471	361 745

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		80 873	81 128	81 490	83 120	83 120	83 120	84 782	86 478	90 207
Piped water inside yard (but not in dwelling)		63 301	63 899	63 899	65 177	65 177	65 177	67 481	69 310	69 166
Using public tap (at least min.service level)	2	3 116	4 710	6 396	6 524	6 524	6 524	6 654	6 787	6 923
Other water supply (at least min.service level)	4	6 352	4 758	3 072	3 133	3 133	3 133	3 196	3 260	3 325
<i>Minimum Service Level and Above sub-total</i>		153 642	154 495	154 857	157 954	157 954	157 954	162 113	165 835	169 621
Using public tap (< min.service level)	3	6 396	6 396	6 396	6 524	6 524	6 524	6 654	6 787	6 923
Other water supply (< min.service level)	4	3 955	2 740	2 740	2 795	2 795	2 795	1 851	1 408	966
No water supply										
<i>Below Minimum Service Level sub-total</i>		10 351	9 136	9 136	9 319	9 319	9 319	8 505	8 195	7 889
Total number of households	5	163 993	163 631	163 993	167 273	167 273	167 273	170 618	174 030	177 510
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		84 973	85 096	85 149	86 852	86 852	86 852	91 589	96 761	101 168
Flush toilet (with septic tank)		8 372	8 372	8 319	8 485	8 485	8 485	8 655	8 828	9 005
Chemical toilet		7 076	7 076	7 076	7 218	7 218	7 218	7 362	7 509	7 659
Pit toilet (ventilated)		58 695	58 695	59 427	62 616	62 616	62 616	61 828	60 064	59 326
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		159 116	159 239	159 971	165 171	165 171	165 171	169 434	173 162	177 158
Bucket toilet										
Other toilet provisions (< min.service level)		4 877	4 754	4 022	2 102	2 102	2 102	1 184	868	354
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		4 877	4 754	4 022	2 102	2 102	2 102	1 184	868	354
Total number of households	5	163 993	163 993	163 993	167 273	167 273	167 273	170 618	174 031	177 512
Energy:										
Electricity (at least min.service level)		127 123	126 487	123 471	130 462	130 462	130 462	135 271	140 137	145 060
Electricity - prepaid (min.service level)		24 203	24 839	26 285	26 811	26 811	26 811	27 347	27 894	28 452
<i>Minimum Service Level and Above sub-total</i>		151 326	151 326	149 756	157 273	157 273	157 273	162 618	168 031	173 512
Electricity (< min.service level)				1 570						
Electricity - prepaid (< min. service level)										
Other energy sources		12 667	12 667	12 667	10 000	10 000	10 000	8 000	6 000	4 000
<i>Below Minimum Service Level sub-total</i>		12 667	12 667	14 237	10 000	10 000	10 000	8 000	6 000	4 000
Total number of households	5	163 993	163 993	163 993	167 273	167 273	167 273	170 618	174 031	177 512
Refuse:										
Removed at least once a week		120 000	120 000	120 000	122 400	122 400	122 400	129 848	137 345	148 559
<i>Minimum Service Level and Above sub-total</i>		120 000	120 000	120 000	122 400	122 400	122 400	129 848	137 345	148 559
Removed less frequently than once a week		43 993	43 993	43 993	44 873	44 873	44 873	40 770	36 686	28 952
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		43 993	43 993	43 993	44 873	44 873	44 873	40 770	36 686	28 952
Total number of households	5	163 993	163 993	163 993	167 273	167 273	167 273	170 618	174 031	177 511
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		25 099	23 884	23 884	29 536	29 536	29 536	39 476	43 587	48 550
Sanitation (free minimum level service)		25 099	23 884	23 884	29 536	29 536	29 536	39 476	43 587	48 550
Electricity/other energy (50kwh per household per month)		2 800	2 800	2 800	3 080	3 080	3 080	3 265	3 461	3 668
Refuse (removed at least once a week)		5 182	5 182	5 182	5 959	5 959	5 959	6 078	6 200	6 324
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		124 318	132 821	141 906	151 612	151 612	151 612	149 345	168 879	190 969
Sanitation (free sanitation service to indigent households)		8 652	9 243	9 876	5 551	10 551	10 551	11 184	11 855	12 567
Electricity/other energy (50kwh per indigent household per month)		1 410	1 506	1 610	1 720	1 720	1 720	1 837	1 963	2 097
Refuse (removed once a week for indigent households)		4 625	4 942	5 280	3 474	5 641	5 641	5 979	6 338	6 718
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		139 005	148 512	158 671	162 357	169 524	169 524	168 346	189 035	212 351
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	150 000	150 000	100 000	100 000	100 000	100 000	120 000	120 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		115	122	136	145	145	145	153	163	172
Electricity (kwh per household per month)		70	70	70	70	70	70	70	70	70
Refuse (average litres per week)		200	200	200	200	200	200	200	200	200
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		15	15	15	15	15	15	15	15	15
Prop. rates exempt., reduct., rebates and imperm. values in excess of		355 321	371 029	393 080	416 680	416 680	416 680	441 681	468 182	496 273
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p		564	603	644	688	688	688	735	785	839
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		355 900	371 646	393 739	417 383	417 383	417 383	442 431	468 982	497 127

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		42 127	42 127	126 381	126 381	126 381	126 381	134 217	142 538	151 375
Piped water inside yard (but not in dwelling)		29 508	29 508	95 724	95 724	95 724	95 724	101 659	107 962	114 655
Using public tap (at least min.service level)	2	6 921	7 221	25 626	25 626	25 626	25 626	27 215	28 902	30 694
Other water supply (at least min.service level)	4	100	565	1 725	1 725	1 725	1 725	1 832	1 946	2 066
<i>Minimum Service Level and Above sub-total</i>		78 656	79 421	249 456	249 456	249 456	249 456	264 923	281 348	298 790
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	5 613	4 848	7 314	7 314	7 314	7 314	7 767	8 249	8 760
No water supply										
<i>Below Minimum Service Level sub-total</i>		5 613	4 848	7 314	7 314	7 314	7 314	7 767	8 249	8 760
Total number of households	5	84 269	84 269	256 770	256 770	256 770	256 770	272 690	289 597	307 550
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		49 354	51 888	160 164	160 164	160 164	160 164	170 094	180 640	191 840
Flush toilet (with septic tank)		1 704	1 704	5 112	5 112	5 112	5 112	5 429	5 766	6 123
Chemical toilet										
Pit toilet (ventilated)		11 651	12 681	36 783	36 783	36 783	36 783	39 064	41 485	44 058
Other toilet provisions (> min.service level)		3 981	3 981	11 943	11 943	11 943	11 943	12 683	13 470	14 305
<i>Minimum Service Level and Above sub-total</i>		66 690	70 254	214 002	214 002	214 002	214 002	227 270	241 361	256 326
Bucket toilet										
Other toilet provisions (< min.service level)		17 579	14 015	25 870	25 870	25 870	25 870	27 474	29 177	30 986
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		17 579	14 015	25 870	25 870	25 870	25 870	27 474	29 177	30 986
Total number of households	5	84 269	84 269	239 872	239 872	239 872	239 872	254 744	270 538	287 312
Energy:										
Electricity (at least min.service level)		38 000	39 642	39 642	39 642	39 642	39 642	39 879	39 879	39 879
Electricity - prepaid (min.service level)		1 513	2 233	2 233	2 233	2 233	2 233	465	465	465
<i>Minimum Service Level and Above sub-total</i>		39 513	41 875	41 875	41 875	41 875	41 875	40 344	40 344	40 344
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	39 513	41 875	41 875	41 875	41 875	41 875	40 344	40 344	40 344
Refuse:										
Removed at least once a week		61 212	62 872	62 872	62 872	62 872	62 872	59 199	70 910	75 306
<i>Minimum Service Level and Above sub-total</i>		61 212	62 872	62 872	62 872	62 872	62 872	59 199	70 910	75 306
Removed less frequently than once a week								2 066	2 066	2 066
Using communal refuse dump								1 451	1 451	1 451
Using own refuse dump	1	1	1	1	1	1	1	23 805	23 805	23 805
Other rubbish disposal	2	2	2	2	2	2	2	1 024	1 024	1 024
No rubbish disposal	1	1	1	1	1	1	1	2 334	2 334	2 334
<i>Below Minimum Service Level sub-total</i>		4	4	4	4	4	4	30 680	30 680	30 680
Total number of households	5	61 216	62 876	62 876	62 876	62 876	62 876	89 879	101 590	105 986
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13 954	14 653	14 653	41 000	41 000	41 000	19 100	19 100	19 100
Sanitation (free minimum level service)		9 673	10 333	10 333	11 500	11 500	11 500	19 100	19 100	19 100
Electricity/other energy (50kwh per household per month)		1 012	5 213	5 213	2 500	2 500	2 500	19 100	19 100	19 100
Refuse (removed at least once a week)		22 906 248	28 671 589	28 671 589	20 500	20 500	20 500	19 100	19 100	19 100
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				49 060	21 772	21 082	21 082	15 249	16 194	16 973
Sanitation (free sanitation service to indigent households)				22 780	24 862	22 269	22 269	21 584	22 922	24 023
Electricity/other energy (50kwh per indigent household per month)				37 296	3 098	3 352	3 352	3 581	3 803	3 986
Refuse (removed once a week for indigent households)				26 585	25 785	26 345	26 345	30 441	32 328	33 881
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	135 721	75 517	73 048	73 048	70 854	75 247	78 863
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		13 425		23 786	17 028	30 062	30 062	22 463	15 750	16 616
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		13 425	-	23 786	17 028	30 062	30 062	22 463	15 750	16 616

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	35 752	44 308	44 308	44 308	47 511	47 511	47 511	47 511	47 511
Piped water inside yard (but not in dwelling)		35 619	41 301	41 846	42 260	54 778	54 778	55 778	56 778	57 778
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		71 371	85 609	86 154	86 568	102 289	102 289	103 289	104 289	105 289
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	71 371	85 609	86 154	86 568	102 289	102 289	103 289	104 289	105 289
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32 605	43 068	43 068	43 068	43 068	43 068	43 068	43 068	43 068
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		33 152	34 063	35 860	38 360	38 360	38 360	40 360	42 360	44 360
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		65 757	77 131	78 928	81 428	81 428	81 428	83 428	85 428	87 428
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	65 757	77 131	78 928	81 428	81 428	81 428	83 428	85 428	87 428
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		32 499	33 810	34 285	34 405	35 301	35 301	35 401	35 501	35 601
<i>Minimum Service Level and Above sub-total</i>		32 499	33 810	34 285	34 405	35 301	35 301	35 401	35 501	35 601
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		226	221	132	120	120	120	100	100	100
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		226	221	132	120	120	120	100	100	100
Total number of households	5	32 725	34 031	34 417	34 525	35 421	35 421	35 501	35 601	35 701
Refuse:										
Removed at least once a week		64 000	66 000	73 356	74 356	74 356	74 356	76 356	76 356	80 356
<i>Minimum Service Level and Above sub-total</i>		64 000	66 000	73 356	74 356	74 356	74 356	76 356	76 356	80 356
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	64 000	66 000	73 356	74 356	74 356	74 356	76 356	76 356	80 356
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	58 395	58 822	49 665	50 835	50 835	50 835	55 743	55 746	55 749
Sanitation (free minimum level service)		34 168	34 535	38 063	40 695	40 695	41 201	41 205	41 207	41 207
Electricity/other energy (50kwh per household per month)		540	540	545	518	518	518	475	477	479
Refuse (removed at least once a week)		17 456	17 823	18 470	18 594	18 594	18 594	29 049	29 052	29 054
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8	56 901	70 373	69 858	89 055	89 055	89 055	128 948	135 395	142 165
Sanitation (free sanitation service to indigent households)		7 987	20 302	18 698	21 537	21 537	21 537	20 039	21 040	22 092
Electricity/other energy (50kwh per indigent household per month)		857	822	921	921	921	921	1 173	1 231	1 293
Refuse (removed once a week for indigent households)		20 282	15 267	16 271	14 943	20 182	20 182	23 192	24 351	25 569
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		86 027	106 764	105 749	126 456	131 695	131 695	173 350	182 018	191 119
Highest level of free service provided per household										
Property rates (R value threshold)		110 000	110 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20	20	20	20	20	20	20
Sanitation (Rand per household per month)		135	146	154	165	165	165	165	165	165
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1)	9									
Prop. rates exempt., reduct., rebates and imperm. values in excess of		30 216		3 212	50 915	52 129	52 129	54 057	56 760	59 598
Water (in excess of 6 kilolitres per indigent household per month)		1 480	1 828	3 071	121 226	121 226	121 226	131 997	138 597	145 527
Sanitation (in excess of free sanitation service to indigent household)		2 175	2 270	2 306	5 830	5 830	5 830	5 633	5 915	6 211
Electricity/other energy (in excess of 50 kwh per indigent household p		235	255	267	4 776	4 776	4 776	7 555	7 933	8 330
Refuse (in excess of one removal a week for indigent households)		1 576	1 623	1 671	1 192	1 192	1 192	1 612	1 692	1 777
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		35 682	5 976	10 527	183 939	185 153	185 153	200 855	210 897	221 442

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		43 850		43 800	58 189	58 189	58 189	61 680	65 381	69 304
Piped water inside yard (but not in dwelling)		43 400		43 300	57 524	57 524	57 524	60 976	64 634	68 513
Using public tap (at least min.service level)	2	49 800		51 000	67 754	67 754	67 754	71 819	76 128	80 696
Other water supply (at least min.service level)	4	34 751		33 601	44 639	44 639	44 639	47 318	50 157	53 166
<i>Minimum Service Level and Above sub-total</i>		171 801	-	171 701	228 106	228 106	228 106	241 793	256 300	271 679
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	171 801	-	171 701	228 106	228 106	228 106	241 793	256 300	271 679
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					53 769	53 769	53 769	56 995	60 414	64 039
Flush toilet (with septic tank)					5 443	5 443	5 443	5 770	6 116	6 483
Chemical toilet					2 018	2 018	2 018	2 139	2 267	2 403
Pit toilet (ventilated)					45 139	45 139	45 139	47 847	50 718	53 761
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	106 369	106 369	106 369	112 751	119 515	126 686
Bucket toilet				80 120						
Other toilet provisions (< min.service level)										
No toilet provisions				98 000	130 107	130 107	130 107	137 913	146 188	154 959
<i>Below Minimum Service Level sub-total</i>		-	-	178 120	130 107	130 107	130 107	137 913	146 188	154 959
Total number of households	5	-	-	178 120	236 476	236 476	236 476	250 664	265 703	281 645
Energy:										
Electricity (at least min.service level)				79 802	106 018	106 018	106 018	112 379	119 121	126 269
Electricity - prepaid (min.service level)				69 000	91 667	91 667	91 667	97 167	102 997	109 177
<i>Minimum Service Level and Above sub-total</i>		-	-	148 802	197 685	197 685	197 685	209 546	222 118	235 446
Electricity (< min.service level)				13 216	17 558	17 558	17 558	18 611	19 728	20 911
Electricity - prepaid (< min. service level)				14 514	19 282	19 282	19 282	20 439	21 665	22 965
Other energy sources				1 469	1 952	1 952	1 952	2 069	2 193	2 324
<i>Below Minimum Service Level sub-total</i>		-	-	29 199	38 792	38 792	38 792	41 119	43 586	46 200
Total number of households	5	-	-	178 001	236 477	236 477	236 477	250 665	265 704	281 646
Refuse:										
Removed at least once a week				92 000	122 223	122 223	122 223	129 556	137 330	145 569
<i>Minimum Service Level and Above sub-total</i>		-	-	92 000	122 223	122 223	122 223	129 556	137 330	145 569
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	92 000	122 223	122 223	122 223	129 556	137 330	145 569
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					13 400	13 400	13 400	15 075	16 620	18 282
Sanitation (free minimum level service)					13 400	13 400	13 400	14 539	15 484	16 568
Electricity/other energy (50kwh per household per month)					13 400	13 400	13 400	14 539	15 920	17 512
Refuse (removed at least once a week)					13 400	13 400	13 400	14 539	15 484	16 568
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					18 765	18 765	18 765	21 111	23 274	25 602
Sanitation (free sanitation service to indigent households)					14 541	14 541	14 541	15 777	16 802	17 979
Electricity/other energy (50kwh per indigent household per month)					25 427	25 427	25 427	27 589	30 210	33 230
Refuse (removed once a week for indigent households)					12 190	12 190	12 190	13 226	14 086	15 072
Cost of Free Basic Services provided - Informal Formal Settlements					516 429	516 429	516 429	568 649	618 809	674 708
Total cost of FBS provided		-	-	-	587 353	587 353	587 353	646 352	703 181	766 591
Highest level of free service provided per household										
Property rates (R value threshold)					58 189	58 189	50 880 000	61 680	65 381	69 304
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (Rand per household per month)					90	90	90	95	95	95
Electricity (kwh per household per month)					100	100	100	100	100	100
Refuse (average litres per week)					240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					50 880	50 880	50 880	53 933	57 169	60 599
Water (in excess of 6 kilolitres per indigent household per month)					18 765	18 765	18 765	21 111	23 274	25 602
Sanitation (in excess of free sanitation service to indigent household					14 541	14 541	14 541	15 777	16 802	17 979
Electricity/other energy (in excess of 50 kwh per indigent household p					8 040	8 040	8 040	8 723	9 370	10 308
Refuse (in excess of one removal a week for indigent households)					12 190	12 190	12 190	13 226	14 086	15 072
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	104 417	104 417	104 417	112 770	120 701	129 560

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		57 729	57 729	56 631 000	58 238 000	58 238 000	58 238 000	61 149 900	64 207 395	67 417 765
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1 406	1 406	1 406 000	1 406 000	1 406 000	1 406 000	1 476 300	1 550 115	1 627 621
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		59 135	59 135	58 037 000	59 644 000	59 644 000	59 644 000	62 626 200	65 757 510	69 045 386
Using public tap (< min.service level)	3			626 000	626 000	626 000	626 000	657 300	690 165	724 673
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	626 000	626 000	626 000	626 000	657 300	690 165	724 673
Total number of households	5	59 135	59 135	58 663 000	60 270 000	60 270 000	60 270 000	63 283 500	66 447 675	69 770 059
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		57 449	57 449	90 711	93 287	93 287	93 287	97 951	102 849	107 991
Flush toilet (with septic tank)		456	456	456	456	456	456	479	503	528
Chemical toilet										
Pit toilet (ventilated)		2 485	2 485	2 485	2 485	2 485	2 485	2 609	2 740	2 877
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		60 390	60 390	93 652	96 228	96 228	96 228	101 039	106 092	111 396
Bucket toilet										
Other toilet provisions (< min.service level)		851	851	851	851	851	851	894	938	985
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		851	851	851	851	851	851	894	938	985
Total number of households	5	61 241	61 241	94 503	97 079	97 079	97 079	101 933	107 030	112 381
Energy:										
Electricity (at least min.service level)		8 125	7 881	7 881	7 881	7 881	7 881	8 275	8 689	9 123
Electricity - prepaid (min.service level)		48 381	49 833	84 259	86 876	86 876	86 876	86 876	89 567	89 567
<i>Minimum Service Level and Above sub-total</i>		56 506	57 714	92 140	94 757	94 757	94 757	95 151	98 256	98 690
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 506	57 714	92 140	94 757	94 757	94 757	95 151	98 256	98 690
Refuse:										
Removed at least once a week		62 994	62 994	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>		62 994	62 994	-	-	-	-	-	-	-
Removed less frequently than once a week		4 757	3 771 000	2 926	3 009	3 009	3 009	3 159	3 317	3 483
Using communal refuse dump										
Using own refuse dump		62 994	64 938 000	64 938	64 938	64 938	64 938	68 185	71 594	75 174
Other rubbish disposal		1 418	918 000	918	918	918	918	964	1 012	1 063
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		69 169	69 627 000	68 782	68 865	68 865	68 865	72 308	75 923	79 720
Total number of households	5	132 163	69 689 994	68 782	68 865	68 865	68 865	72 308	75 923	79 720
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		17 855	8 386	117	10	10	10	10	10	11
Sanitation (free sanitation service to indigent households)		827	376	657						
Electricity/other energy (50kwh per indigent household per month)		4 105	400	67	10	10	10	10	10	11
Refuse (removed once a week for indigent households)		20 009	10 465	1 277						
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		42 796	19 628	2 117	19	19	19	20	21	22
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		23 680	24 632							
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		23 680	24 632	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emalaheni (MP)(MP312) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			65 812	67 786	69 820	69 820	69 820	69 820	69 820	69 820
Piped water inside yard (but not in dwelling)			30 429	31 342	32 282	32 282	32 282	32 282	32 282	32 282
Using public tap (at least min.service level)	2		10 074	10 376	10 688	10 688	10 688	10 688	10 688	10 688
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	106 315	109 504	112 790	112 790	112 790	112 790	112 790	112 790
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4		7 285	7 504	7 729	7 729	7 729	7 729	7 729	7 729
No water supply			6 274	6 462	6 656	6 656	6 656	6 656	6 656	6 656
<i>Below Minimum Service Level sub-total</i>		-	13 559	13 966	14 385	14 385	14 385	14 385	14 385	14 385
Total number of households	5	-	119 874	123 470	127 175	127 175	127 175	127 175	127 175	127 175
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			82 482	84 956	86 656	86 656	86 656	86 656	86 656	86 656
Flush toilet (with septic tank)			2 389	2 461	2 510	2 510	2 510	2 510	2 510	2 510
Chemical toilet			844	869	887	887	887	887	887	887
Pit toilet (ventilated)			3 812	3 926	4 005	4 005	4 005	4 005	4 005	4 005
Other toilet provisions (> min.service level)			26 635	27 434	27 983	27 983	27 983	27 983	27 983	27 983
<i>Minimum Service Level and Above sub-total</i>		-	116 162	119 646	122 041	122 041	122 041	122 041	122 041	122 041
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions			2 987	3 077	3 138	3 139	3 140	3 140	3 140	3 140
<i>Below Minimum Service Level sub-total</i>		-	2 987	3 077	3 138	3 139	3 140	3 140	3 140	3 140
Total number of households	5	-	119 149	122 723	125 179	125 180	125 181	125 181	125 181	125 181
Energy:										
Electricity (at least min.service level)					55 000	55 001	55 002	55 000	55 000	55 000
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	55 000	55 001	55 002	55 000	55 000	55 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	55 000	55 001	55 002	55 000	55 000	55 000
Refuse:										
Removed at least once a week			95 114	97 967	65 200	65 200	65 200	65 200	65 200	65 200
<i>Minimum Service Level and Above sub-total</i>		-	95 114	97 967	65 200	65 200	65 200	65 200	65 200	65 200
Removed less frequently than once a week			6 500	6 695	6 829	6 829	6 829	6 829	6 829	6 829
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal			3 676	3 786						
<i>Below Minimum Service Level sub-total</i>		-	10 176	10 481	6 829	6 829	6 829	6 829	6 829	6 829
Total number of households	5	-	105 290	108 448	72 029	72 029	72 029	72 029	72 029	72 029
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)							7 643	8 055	8 490	
Sanitation (free sanitation service to indigent households)							4 339	4 573	4 820	
Electricity/other energy (50kwh per indigent household per month)							8 198	8 641	9 107	
Refuse (removed once a week for indigent households)							10 297	10 853	11 439	
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	30 476	32 122	33 857	
Highest level of free service provided per household										
Property rates (R value threshold)					50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)					46	46	46	49	52	54
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					26	26	26	28	29	31
Electricity (kwh per household per month)					49	49	49	53	55	58
Refuse (average litres per week)					63	63	63	66	70	73
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)	1						0			
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	0	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		36 406	46 794	41 282	75 494	75 494	75 494	79 269	83 232	87 394
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	14 730			9 250	9 250	9 250	9 713	10 198	10 708
Other water supply (at least min.service level)	4	530			570	570	570	599	628	660
<i>Minimum Service Level and Above sub-total</i>		51 666	46 794	41 282	85 314	85 314	85 314	89 581	94 058	98 762
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				4 075	4 075	4 075	4 279	4 493	4 717
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	4 075	4 075	4 075	4 279	4 493	4 717
Total number of households	5	51 666	46 794	41 282	89 389	89 389	89 389	93 860	98 551	103 479
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		36 406	42 663	43 148	67 511	67 511	67 511	70 887	74 431	78 152
Flush toilet (with septic tank)		418								
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		14 000								
<i>Minimum Service Level and Above sub-total</i>		50 824	42 663	43 148	67 511	67 511	67 511	70 887	74 431	78 152
Bucket toilet										
Other toilet provisions (< min.service level)					7 207	7 207	7 207	7 567	7 946	8 343
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	7 207	7 207	7 207	7 567	7 946	8 343
Total number of households	5	50 824	42 663	43 148	74 718	74 718	74 718	78 454	82 377	86 495
Energy:										
Electricity (at least min.service level)		3 523			4 500	4 500	4 500			
Electricity - prepaid (min.service level)		35 302	64 797	45 621	76 322	76 322	76 322	80 138	84 145	88 352
<i>Minimum Service Level and Above sub-total</i>		38 825	64 797	45 621	80 822	80 822	80 822	80 138	84 145	88 352
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	38 825	64 797	45 621	80 822	80 822	80 822	80 138	84 145	88 352
Refuse:										
Removed at least once a week		57 001	60 315	62 284	74 044	74 044	74 044	74 444	74 844	75 244
<i>Minimum Service Level and Above sub-total</i>		57 001	60 315	62 284	74 044	74 044	74 044	74 444	74 844	75 244
Removed less frequently than once a week					4 045	4 045	4 045	4 095	4 145	4 195
Using communal refuse dump					1 361	1 361	1 361	1 411	1 461	1 511
Using own refuse dump					8 486	8 486	8 486	8 586	8 686	8 786
Other rubbish disposal					1 794	1 794	1 794	1 844	1 894	1 944
No rubbish disposal					2 789	2 789	2 789	2 889	2 989	3 089
<i>Below Minimum Service Level sub-total</i>		-	-	-	18 475	18 475	18 475	18 825	19 175	19 525
Total number of households	5	57 001	60 315	62 284	92 519	92 519	92 519	93 269	94 019	94 769
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13 783	14 326	14 452	14 052	14 052	14 087	14 298	14 441	14 586
Sanitation (free minimum level service)		17 730	18 107	17 738	17 880	17 880	17 885	18 153	18 335	18 518
Electricity/other energy (50kwh per household per month)		16 237	16 801	16 707	16 279	16 279	16 353	16 598	16 764	16 932
Refuse (removed at least once a week)		17 286	17 642	17 227	17 373	17 373	17 376	17 637	17 813	17 991
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		13 284	19 045	20 259	29 522	29 522	29 522	26 749	28 916	30 419
Sanitation (free sanitation service to indigent households)			16 767	17 823	20 026	20 026	20 026	22 640	25 225	28 991
Electricity/other energy (50kwh per indigent household per month)			7 493	8 062	8 828	8 828	8 828	11 418	11 418	12 303
Refuse (removed once a week for indigent households)			21 426	22 591	24 770	24 770	24 770	27 481	30 405	34 533
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		13 284	64 732	68 734	83 146	83 146	83 146	86 698	95 963	106 246
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					97	97	97			
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		124	124	124	124	124	124	124	124	124
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					20 396	20 396	20 396	17 356	19 571	22 941
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	20 396	20 396	20 396	17 356	19 571	22 941

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: City of Mbombela(MP326) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				52 024	52 024	52 024	52 024	52 024	52 024	52 024
Piped water inside yard (but not in dwelling)				72 178	72 178	72 178	72 178	72 178	72 178	72 178
Using public tap (at least min.service level)	2			13 334	13 334	13 334	13 334	13 334	13 334	13 334
Other water supply (at least min.service level)	4			61 715	61 715	61 715	61 715	61 715	61 715	61 715
<i>Minimum Service Level and Above sub-total</i>		-	-	199 251	199 251	199 251	199 251	199 251	199 251	199 251
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply				6 885	6 885	6 885	6 885	6 885	6 885	6 885
<i>Below Minimum Service Level sub-total</i>		-	-	6 885	6 885	6 885	6 885	6 885	6 885	6 885
Total number of households	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				74 171	74 171	74 171	74 171	74 171	74 171	74 171
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)				114 164	114 164	114 164	114 164	114 164	114 164	114 164
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	188 335	188 335	188 335	188 335	188 335	188 335	188 335
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				17 801	17 801	17 801	17 801	17 801	17 801	17 801
<i>Below Minimum Service Level sub-total</i>		-	-	17 801	17 801	17 801	17 801	17 801	17 801	17 801
Total number of households	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
Energy:										
Electricity (at least min.service level)				190 065	190 065	190 065	190 065	190 065	190 065	190 065
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	190 065	190 065	190 065	190 065	190 065	190 065	190 065
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				16 071	16 071	16 071	16 071	16 071	16 071	16 071
<i>Below Minimum Service Level sub-total</i>		-	-	16 071	16 071	16 071	16 071	16 071	16 071	16 071
Total number of households	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
Refuse:										
Removed at least once a week				64 027	64 027	64 027	64 027	64 027	64 027	64 027
<i>Minimum Service Level and Above sub-total</i>		-	-	64 027	64 027	64 027	64 027	64 027	64 027	64 027
Removed less frequently than once a week										
Using communal refuse dump				133 170	133 170	133 170	133 170	133 170	133 170	133 170
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				8 939	8 939	8 939	8 939	8 939	8 939	8 939
<i>Below Minimum Service Level sub-total</i>		-	-	142 109	142 109	142 109	142 109	142 109	142 109	142 109
Total number of households	5	-	-	206 136	206 136	206 136	206 136	206 136	206 136	206 136
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
Sanitation (free minimum level service)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
Electricity/other energy (50kwh per household per month)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
Refuse (removed at least once a week)				12 037	12 037	12 037	12 037	9 953	9 953	9 953
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				9 126	9 126	9 126	9 126	11 197	11 757	12 345
Sanitation (free sanitation service to indigent households)				9 126	9 126	9 126	9 126	5 385	5 655	5 937
Electricity/other energy (50kwh per indigent household per month)				5 850	5 832	5 832	5 832	4 718	4 954	5 201
Refuse (removed once a week for indigent households)				13 112	13 112	13 112	13 112	14 009	14 852	15 780
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	37 214	37 196	37 196	37 196	35 310	37 217	39 264
Highest level of free service provided per household										
Property rates (R value threshold)				80 000	80 000	80 000	80 000	100 000	100 000	100 000
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				1	1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				187 560	200 525	191 525	191 525	220 263	236 122	254 067
Water (in excess of 6 kilolitres per indigent household per month)				22 910	19 153	19 153	19 153	19 153	20 187	21 297
Sanitation (in excess of free sanitation service to indigent household)				27 865	28 738	28 738	28 738	28 738	30 290	31 956
Electricity/other energy (in excess of 50 kwh per indigent household p				48 600	40 068	40 068	40 068	40 068	42 232	44 554
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	286 935	288 483	279 483	279 483	308 221	328 830	351 874

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		53 802	39 400	39 400	39 400	39 400	39 400	39 400	39 400	39 400
Piped water inside yard (but not in dwelling)			15 400	15 400	15 400	15 400	15 400	15 400	15 400	15 400
Using public tap (at least min.service level)	2		7 570	7 570	7 570	7 570	7 570	7 646	7 722	7 799
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		53 802	62 370	62 370	62 370	62 370	62 370	62 446	62 522	62 599
Using public tap (< min.service level)	3		860	860	860	860	860	860	860	860
Other water supply (< min.service level)	4									
No water supply		6 495	870	870	870	870	870	870	870	870
<i>Below Minimum Service Level sub-total</i>		6 495	1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Sanitation/sewage:										
Flush toilet (connected to sewerage)		53 989	58 900	58 900	58 900	58 900	58 900	58 900	58 900	58 900
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)			895	895	895	895	895	895	895	895
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		53 989	59 795	59 795	59 795	59 795	59 795	59 795	59 795	59 795
Bucket toilet			1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385
Other toilet provisions (< min.service level)										
No toilet provisions		6 308	2 920	2 920	2 920	2 920	2 920	2 996	3 072	3 149
<i>Below Minimum Service Level sub-total</i>		6 308	4 305	4 305	4 305	4 305	4 305	4 381	4 457	4 534
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Energy:										
Electricity (at least min.service level)		12 941	13 020	13 020	13 020	13 020	13 020	13 020	13 020	13 020
Electricity - prepaid (min.service level)		40 663	44 100	44 100	44 100	44 100	44 100	44 100	44 100	44 100
<i>Minimum Service Level and Above sub-total</i>		53 604	57 120	57 120	57 120	57 120	57 120	57 120	57 120	57 120
Electricity (< min.service level)					6 980	6 980	6 980	7 056	7 132	7 209
Electricity - prepaid (< min. service level)										
Other energy sources		6 693	6 980	6 980	6 980	6 980	6 980	7 056	7 132	7 209
<i>Below Minimum Service Level sub-total</i>		6 693	6 980	6 980	6 980	6 980	6 980	7 056	7 132	7 209
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Refuse:										
Removed at least once a week		52 007	54 800	54 800	54 800	54 800	54 800	54 800	54 800	54 800
<i>Minimum Service Level and Above sub-total</i>		52 007	54 800	54 800	54 800	54 800	54 800	54 800	54 800	54 800
Removed less frequently than once a week			740	740	740	740	740	740	740	740
Using communal refuse dump			1 130	1 130	1 130	1 130	1 130	1 130	1 130	1 130
Using own refuse dump			5 690	5 690	5 690	5 690	5 690	5 690	5 690	5 690
Other rubbish disposal										
No rubbish disposal		8 290	1 740	1 740	1 740	1 740	1 740	1 816	1 892	1 969
<i>Below Minimum Service Level sub-total</i>		8 290	9 300	9 300	9 300	9 300	9 300	9 376	9 452	9 529
Total number of households	5	60 297	64 100	64 100	64 100	64 100	64 100	64 176	64 252	64 329
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					15 000	15 000	15 000	15 000	17 500	18 500
Sanitation (free minimum level service)					15 000	15 000	15 000	15 000	17 500	18 500
Electricity/other energy (50kwh per household per month)					15 000	15 000	15 000	15 000	17 500	18 500
Refuse (removed at least once a week)					15 000	15 000	15 000	15 000	17 500	18 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					4 741	4 741	4 741	8 375	10 498	11 857
Sanitation (free sanitation service to indigent households)					20 615	20 615	20 615	21 867	26 953	30 297
Electricity/other energy (50kwh per indigent household per month)					12 000	12 000	12 000	8 230	8 829	9 454
Refuse (removed once a week for indigent households)					14 719	14 719	14 719	15 602	19 497	21 965
Cost of Free Basic Services provided - Informal Formal Settlements		41 187	47 010	46 989				115 598	123 134	131 333
Total cost of FBS provided		41 187	47 010	46 989	52 075	52 075	52 075	169 672	188 911	204 907
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		124	132	138	145	145	145	155	164	175
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		21	21	21	21	21	21	21	21	21
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		126 095	107 476	111 919	117 928	117 928	117 928	125 150	135 925	146 703
Sanitation (in excess of free sanitation service to indigent household)					1 800	1 800	1 800	2 600	2 769	2 949
Electricity/other energy (in excess of 50 kwh per indigent household p)										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				56 178	56 178	56 178	55 059	59 795	66 112
Other										
Total revenue cost of subsidised services provided		126 095	107 476	111 919	175 906	175 906	175 906	182 810	198 489	215 764

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madiheng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	351 624	365 689	365 689	380 317	380 317	380 317	400 474	416 492	430 399
Piped water inside yard (but not in dwelling)		60 101	73 520	73 520	76 461	76 461	76 461	79 519	82 700	87 083
Using public tap (at least min.service level)	2	15 697	16 325	16 325	16 978	16 978	16 978	17 878	18 593	19 578
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	427 422	455 534	455 534	473 756	473 756	473 756	497 871	517 785	537 060
Other water supply (< min.service level)	4	88 913	81 455	102 934	107 051	107 051	107 051	106 169	110 416	116 268
No water supply										
<i>Below Minimum Service Level sub-total</i>										
		88 913	81 455	102 934	107 051	107 051	107 051	106 169	110 416	116 268
Total number of households	5	516 335	536 989	558 468	580 807	580 807	580 807	604 040	628 201	653 328
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		211 697	220 165	220 165	235 126	235 126	235 126	247 588	260 118	273 904
Flush toilet (with septic tank)		11 669	12 136	12 136	12 136	12 136	12 136	12 779	13 290	13 994
Chemical toilet										
Pit toilet (ventilated)		56 280	58 531	60 872	60 872	60 872	60 872	63 307	65 839	69 328
Other toilet provisions (> min.service level)		177 361	184 455	184 455	191 833	191 833	191 833	198 724	206 673	217 627
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		457 007	475 287	477 628	499 967	499 967	499 967	522 398	545 920	574 853
Other toilet provisions (< min.service level)		14 561	15 143	15 143	15 143	15 143	15 143	15 946	16 584	17 463
No toilet provisions		44 767	46 559	65 697	65 697	65 697	65 697	65 697	65 697	61 012
<i>Below Minimum Service Level sub-total</i>										
		59 328	61 702	80 840	80 840	80 840	80 840	81 643	82 281	78 475
Total number of households	5	516 335	536 989	558 468	580 807	580 807	580 807	604 041	628 201	653 328
Energy:										
Electricity (at least min.service level)		353 328	367 461	382 159	397 446	397 446	397 446	418 511	435 251	458 319
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		353 328	367 461	382 159	397 446	397 446	397 446	418 511	435 251	458 319
Electricity - prepaid (< min. service level)										
Other energy sources		163 007	169 528	176 309	183 361	183 361	183 361	185 529	192 950	195 010
<i>Below Minimum Service Level sub-total</i>										
		163 007	169 528	176 309	183 361	183 361	183 361	185 529	192 950	195 010
Total number of households	5	516 335	536 989	558 468	580 807	580 807	580 807	604 040	628 201	653 329
Refuse:										
Removed at least once a week		132 905	138 221	138 221	143 750	143 750	143 750	151 369	184 158	193 918
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		6 712	6 980	6 980	7 259	7 259	7 259	7 644	7 950	8 371
Using communal refuse dump		14 612	15 196	15 196	15 804	15 804	15 804	16 642	17 308	18 225
Using own refuse dump		308 923	321 280	334 131	347 497	347 497	347 497	365 914	365 914	385 308
Other rubbish disposal		8 416	8 753	9 103	9 467	9 467	9 467	9 969	10 368	10 918
No rubbish disposal		44 767	46 559	54 837	57 030	57 030	57 030	52 503	42 503	36 589
<i>Below Minimum Service Level sub-total</i>										
		383 430	398 768	420 247	437 057	437 057	437 057	452 672	444 043	459 411
Total number of households	5	516 335	536 989	558 468	580 807	580 807	580 807	604 041	628 201	653 329
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	6 000	5 661	5 322	7 144	7 144	7 144	7 523	7 929	8 365
Sanitation (free minimum level service)		6 000	5 661	5 322	7 144	7 144	7 144	7 523	7 929	8 365
Electricity/other energy (50kwh per household per month)		6 000	12 450	18 900	7 144	7 144	7 144	7 523	7 929	8 365
Refuse (removed at least once a week)		6 000	5 661	5 322	7 144	7 144	7 144	7 523	7 929	8 365
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8	510	600	600	422	422	422	5 005	5 280	5 571
Sanitation (free sanitation service to indigent households)		12	20	20	422	422	422	1 600	1 688	1 781
Electricity/other energy (50kwh per indigent household per month)		10 342	10 000	9 658	604	604	604	14 380	15 157	15 990
Refuse (removed once a week for indigent households)		500	500	500	747	747	747	1 800	1 897	2 002
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		11 364	11 120	10 778	2 195	2 195	2 195	22 785	24 022	25 343
Highest level of free service provided per household										
Property rates (R value threshold)		32 214	34 011	35 808	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		42	42	42	142	142	142	142	142	142
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)					240	240	240	240	240	240
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt, reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricity/other energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates Housing - top structure subsidies Other	9	28 413	24 887	-	26 470	26 470	26 470	32 813	34 913	36 833
Total revenue cost of subsidised services provided										
		28 413	24 887	-	26 470	26 470	26 470	32 813	34 913	36 833

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	50 564	59 205	71 662	79 007	79 007	79 007	79 007	79 007	79 007
Piped water inside yard (but not in dwelling)		5 619	6 579	3 608	3 124	3 124	3 124	3 124	3 124	3 124
Using public tap (at least min.service level)	2	4 732	5 541	510	272	272	272	272	272	272
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		60 915	71 325	75 780	82 403	82 403	82 403	82 403	82 403	82 403
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 167	7 221	1 687	899	899	899	899	899	899
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 167	7 221	1 687	899	899	899	899	899	899
Total number of households	5	67 082	78 546	77 467	83 302	83 302	83 302	83 302	83 302	83 302
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		60 826	105 108	71 662	79 007	79 007	79 007	79 007	79 007	79 007
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		9 873	11 560	14 575	16 070	16 070	16 070	16 070	16 070	16 070
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		70 699	116 668	86 237	95 077	95 077	95 077	95 077	95 077	95 077
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	70 699	116 668	86 237	95 077	95 077	95 077	95 077	95 077	95 077
Energy:										
Electricity (at least min.service level)		2 746	3 234	3 298	3 432	3 432	3 432	3 432	3 432	3 432
Electricity - prepaid (min.service level)		75	88	90	94	94	94	94	94	94
<i>Minimum Service Level and Above sub-total</i>		2 821	3 322	3 388	3 526	3 526	3 526	3 526	3 526	3 526
Electricity (< min.service level)		163 207	192 190	196 034	203 953	203 953	203 953	203 953	203 953	203 953
Electricity - prepaid (< min. service level)		46 347	54 577	55 669	57 918	57 918	57 918	57 918	57 918	57 918
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		209 554	246 767	251 703	261 871	261 871	261 871	261 871	261 871	261 871
Total number of households	5	212 375	250 089	255 091	265 397	265 397	265 397	265 397	265 397	265 397
Refuse:										
Removed at least once a week		105 000	110 250	137 738	170 738	170 738	170 738	170 738	170 738	170 738
<i>Minimum Service Level and Above sub-total</i>		105 000	110 250	137 738	170 738	170 738	170 738	170 738	170 738	170 738
Removed less frequently than once a week		25 200	26 460	4 379	782	782	782	782	782	782
Using communal refuse dump		5	5	4 578	493	493	493	493	493	493
Using own refuse dump				38 017	5 000	5 000	5 000	5 000	5 000	5 000
Other rubbish disposal		1	1	2 986	129	129	129	129	129	129
No rubbish disposal		21 000	22 050	11 346	786	786	786	786	786	786
<i>Below Minimum Service Level sub-total</i>		46 206	48 516	61 306	7 190	7 190	7 190	7 190	7 190	7 190
Total number of households	5	151 206	158 766	199 044	177 928	177 928	177 928	177 928	177 928	177 928
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	4 988	5 267	27 759	2 875	2 875	2 875	2 875	2 875	2 875
Sanitation (free minimum level service)		4 988	5 267	27 759	2 875	2 875	2 875	2 875	2 875	2 875
Electricity/other energy (50kwh per household per month)		1 392	3 120	27 759	2 875	2 875	2 875	2 875	2 875	2 875
Refuse (removed at least once a week)		4 988	5 267	27 759	2 875	2 875	2 875	2 875	2 875	2 875
Cost of Free Basic Services provided - Formal Settlements										
Water (6 kilolitres per indigent household per month)	8				5 925	5 925	5 925	6 275	6 638	7 004
Sanitation (free sanitation service to indigent households)					4 582	4 582	4 582	4 853	5 134	5 416
Electricity/other energy (50kwh per indigent household per month)					1 464	1 464	1 464	1 550	1 640	1 731
Refuse (removed once a week for indigent households)					3 417	3 417	3 417	3 618	3 828	4 039
Cost of Free Basic Services provided - Informal Formal Settlements				211 895	247 685	247 685	247 685	247 685	247 685	247 685
Total cost of FBS provided		-	-	211 895	263 073	263 073	263 073	263 981	264 926	265 874
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		12	12	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		99	99	105	122	122	122	122	122	122
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	240	240	240	240	240	240	240
Revenue cost of subsidised services provided										
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricity/other energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates Housing - top structure subsidies Other	9	45 449	45 449	45 449	45 449	45 449	45 449	45 449	45 449	45 449
	6				39 329	39 329	39 329	41 650	44 065	46 489
Total revenue cost of subsidised services provided		45 449	45 449	45 449	84 778	84 778	84 778	87 098	89 514	91 938

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		144 877	144 949	144 949	144 949	144 949	144 949	146 398	147 862	149 341
Piped water inside yard (but not in dwelling)		30 576	30 591	30 591	30 591	30 591	30 591	30 897	31 206	31 518
Using public tap (at least min.service level)	2	2 089	2 090	2 090	2 090	2 090	2 090	2 111	2 132	2 153
Other water supply (at least min.service level)	4	2 089	2 090	2 090	2 090	2 090	2 090	2 111	2 132	2 153
<i>Minimum Service Level and Above sub-total</i>		179 631	179 720	179 720	179 720	179 720	179 720	181 517	183 332	185 165
Using public tap (< min.service level)	3	2 089	2 089	2 089	2 089	2 089	2 089	2 110	2 131	2 152
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		2 089	2 089	2 089	2 089	2 089	2 089	2 110	2 131	2 152
Total number of households	5	181 720	181 809	181 809	181 809	181 809	181 809	183 627	185 463	187 317
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		156 240	125 993	125 993	125 993	125 993	125 993	127 253	128 526	129 811
Flush toilet (with septic tank)		2 120	216	216	216	216	216	218	221	223
Chemical toilet			616	616	616	616	616	622	628	635
Pit toilet (ventilated)		2 575	2 779	2 779	2 779	2 779	2 779	2 807	2 835	2 863
Other toilet provisions (> min.service level)			1 149	1 149	1 149	1 149	1 149	1 161	1 172	1 184
<i>Minimum Service Level and Above sub-total</i>		160 935	130 753	130 753	130 753	130 753	130 753	132 061	133 382	134 716
Bucket toilet		1 127	1 000	1 000	1 000	1 000	1 000	1 010	1 020	1 030
Other toilet provisions (< min.service level)										
No toilet provisions		3 851	3 581	3 581	3 581	3 581	3 581	3 617	3 653	3 690
<i>Below Minimum Service Level sub-total</i>		4 978	4 581	4 581	4 581	4 581	4 581	4 627	4 673	4 720
Total number of households	5	165 913	135 334	135 334	135 334	135 334	135 334	136 688	138 055	139 436
Energy:										
Electricity (at least min.service level)		142 534	142 819	142 819	142 819	142 819	142 819	144 247	145 689	147 146
Electricity - prepaid (min.service level)		23 373	23 420	23 420	23 420	23 420	23 420	23 654	23 891	24 130
<i>Minimum Service Level and Above sub-total</i>		165 907	166 239	166 239	166 239	166 239	166 239	167 901	169 580	171 276
Electricity (< min.service level)		142 534	142 819	142 819	142 819	142 819	142 819	144 247	145 689	147 146
Electricity - prepaid (< min. service level)		23 373	23 420	23 420	23 420	23 420	23 420	23 654	23 891	24 130
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		165 907	166 239	166 239	166 239	166 239	166 239	167 901	169 580	171 276
Total number of households	5	331 814	332 478	332 478	332 478	332 478	332 478	335 802	339 160	342 552
Refuse:										
Removed at least once a week		168 941	169 279	169 279	169 279	169 279	169 279	144 247	145 689	147 146
<i>Minimum Service Level and Above sub-total</i>		168 941	169 279	169 279	169 279	169 279	169 279	144 247	145 689	147 146
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump				2	2	2	2	2	2	2
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	2	2	2	2	2	2	2
Total number of households	5	168 941	169 279	169 281	169 281	169 281	169 281	144 249	145 691	147 148
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					35 000	22 873	23 500	25 380	26 903	28 517
Sanitation (free minimum level service)						22 873	23 500	25 380	26 903	28 517
Electricity/other energy (50kwh per household per month)						22 873	23 500	25 380	26 903	28 517
Refuse (removed at least once a week)						22 873	23 500	25 380	26 903	28 517
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					102 996	102 996	102 996	102 996	109 073	115 399
Sanitation (free sanitation service to indigent households)					60 649	60 649	60 649	64 227	67 952	71 690
Electricity/other energy (50kwh per indigent household per month)								74 966	79 314	83 676
Refuse (removed once a week for indigent households)					54 695	54 695	54 695	57 922	61 282	64 652
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	218 340	243 714	225 125	368 398	390 005	412 144
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					43 529	43 529	43 529	59 317	62 521	65 959
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p					74 951	74 951	74 951			
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	118 480	118 480	118 480	59 317	62 521	65 959

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: J B Marks(NW405) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				28 230	28 775	28 775	28 775	30 277	30 277	30 277
Piped water inside yard (but not in dwelling)				1 790	1 820	1 841	1 841	1 841	1 841	1 841
Using public tap (at least min.service level)	2			4 115	4 450	4 450	4 450	4 887	4 887	4 887
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				34 135	35 045	35 066	35 066	37 005	37 005	37 005
Using public tap (< min.service level)	3			340	365	365	365	450	450	450
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>				340	365	365	365	450	450	450
Total number of households	5			34 475	35 410	35 431	35 431	37 455	37 455	37 455
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					29 770	29 770	29 770	30 277	30 277	30 277
Flush toilet (with septic tank)				40	40	40	40	40	40	40
Chemical toilet				17	17	17	17	17	17	17
Pit toilet (ventilated)				244	280	280	280	352	352	352
Other toilet provisions (> min.service level)				3 340	3 862	3 862	3 862	3 862	3 862	3 862
<i>Minimum Service Level and Above sub-total</i>				3 641	33 969	33 969	33 969	34 548	34 548	34 548
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				320	388	388	388	428	428	428
<i>Below Minimum Service Level sub-total</i>				320	388	388	388	428	428	428
Total number of households	5			3 961	34 357	34 357	34 357	34 976	34 976	34 976
Energy:										
Electricity (at least min.service level)				5 530	6 110	6 110	6 110	6 859	6 859	6 859
Electricity - prepaid (min.service level)				27 995	30 400	30 400	30 400	31 478	31 478	31 478
<i>Minimum Service Level and Above sub-total</i>				33 525	36 510	36 510	36 510	38 337	38 337	38 337
Electricity (< min.service level)				990	1 100	1 100	1 100	1 300	1 300	1 300
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>				990	1 100	1 100	1 100	1 300	1 300	1 300
Total number of households	5			34 515	37 610	37 610	37 610	39 637	39 637	39 637
Refuse:										
Removed at least once a week				32 800	33 400	33 400	33 400	34 800	34 800	34 800
<i>Minimum Service Level and Above sub-total</i>				32 800	33 400	33 400	33 400	34 800	34 800	34 800
Removed less frequently than once a week				1 000	1 060	1 060	1 060	1 200	1 200	1 200
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>				1 000	1 060	1 060	1 060	1 200	1 200	1 200
Total number of households	5			33 800	34 460	34 460	34 460	36 000	36 000	36 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					4 000	4 000	4 000	4 200	4 400	4 600
Sanitation (free sanitation service to indigent households)					12 000	12 000	12 000	12 800	13 400	14 000
Electricity/other energy (50kwh per indigent household per month)					48 000	48 000	48 000	52 000	55 000	58 000
Refuse (removed once a week for indigent households)					11 000	11 000	11 000	12 000	13 000	14 000
Cost of Free Basic Services provided - Informal Formal Settlements					75 000	75 000	75 000	81 000	85 800	90 600
Total cost of FBS provided					150 000	150 000	150 000	162 000	171 600	181 200
Highest level of free service provided per household										
Property rates (R value threshold)				20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)				9	9	9	9	9	9	9
Sanitation (Rand per household per month)				87	93	93	93	99	99	99
Electricity (kwh per household per month)				80	80	80	80	80	80	80
Refuse (average litres per week)				92	97	97	97	107	107	107
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					12 000	12 000	12 000	12 500	15 811	19 359
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p								20 000	25 239	30 937
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					12 000	12 000	12 000	32 500	41 050	50 296

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		38 565	39 222	39 544	39 973	39 973	39 973	40 403	40 835	41 270
Piped water inside yard (but not in dwelling)		21 829	22 959	24 469	25 910	25 910	25 910	27 401	28 944	30 543
Using public tap (at least min.service level)	2	3 750	3 728	3 709	3 709	3 709	3 709	3 709	3 709	3 709
Other water supply (at least min.service level)	4	407	407	407	407	407	407	407	407	407
<i>Minimum Service Level and Above sub-total</i>		64 551	66 316	68 129	69 999	69 999	69 999	71 920	73 895	75 929
Using public tap (< min.service level)	3	148	148							
Other water supply (< min.service level)	4	15		163	163	163	163	163	163	163
No water supply		134	134	134	134	134	134	134	134	134
<i>Below Minimum Service Level sub-total</i>		297	282	297	297	297	297	297	297	297
Total number of households	5	64 848	66 598	68 426	70 296	70 296	70 296	72 217	74 192	76 226
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		55 595	57 223	58 897	60 625	60 625	60 625	62 403	64 233	66 119
Flush toilet (with septic tank)		7 893	8 030	8 169	8 311	8 311	8 311	8 454	8 599	8 747
Chemical toilet		35	35	35	35	35	35	35	35	35
Pit toilet (ventilated)		142	142	142	142	142	142	142	142	142
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		63 665	65 430	67 243	69 113	69 113	69 113	71 034	73 009	75 043
Bucket toilet		378	378	378	378	378	378	378	378	378
Other toilet provisions (< min.service level)		451	451	451	451	451	451	451	451	451
No toilet provisions		354	354	354	354	354	354	354	354	354
<i>Below Minimum Service Level sub-total</i>		1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183
Total number of households	5	64 848	66 613	68 426	70 296	70 296	70 296	72 217	74 192	76 226
Energy:										
Electricity (at least min.service level)		29 475	29 659	33 383	33 657	33 933	34 212	34 212	34 493	34 776
Electricity - prepaid (min.service level)		33 654	34 627	35 043	35 085	35 127	35 169	35 350	36 136	37 636
<i>Minimum Service Level and Above sub-total</i>		63 129	64 286	68 426	68 742	69 060	69 381	69 562	70 629	72 412
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	63 129	64 286	68 426	68 742	69 060	69 381	69 562	70 629	72 412
Refuse:										
Removed at least once a week		43 736	39 820	38 486	35 448	35 448	35 448	39 686	40 886	42 086
<i>Minimum Service Level and Above sub-total</i>		43 736	39 820	38 486	35 448	35 448	35 448	39 686	40 886	42 086
Removed less frequently than once a week			4 525	4 798				5 198	5 398	5 598
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal					5 186	5 186	5 186			
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	4 525	4 798	5 186	5 186	5 186	5 198	5 398	5 598
Total number of households	5	43 736	44 345	43 284	40 634	40 634	40 634	44 884	46 284	47 684
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		17 000	17 971	18 373	15 500	17 950	18 000	18 000	18 500	18 500
Sanitation (free minimum level service)		12 945	17 971	18 373	15 500	17 950	18 000	18 000	18 500	18 500
Electricity/other energy (50kwh per household per month)		15 140	15 452	17 653	15 500	18 631	18 800	18 800	18 988	18 988
Refuse (removed at least once a week)		12 945	17 971	18 373	15 500	17 950	18 000	18 000	18 500	18 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		19 736	13 636	18 217	21 616	10 500	10 500	11 950	13 087	14 342
Sanitation (free sanitation service to indigent households)		8 370	11 558	13 880	12 212	13 908	13 908	15 828	17 334	18 997
Electricity/other energy (50kwh per indigent household per month)		14 577	15 300	12 338	17 702	19 400	19 400	22 079	24 179	26 498
Refuse (removed once a week for indigent households)		21 834	24 462	30 920	29 935	34 092	34 092	38 808	42 500	46 576
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		64 518	64 956	75 355	81 465	77 900	77 900	88 665	97 100	106 413
Highest level of free service provided per household										
Property rates (R value threshold)		160 000	160 000	160 000	180 000	180 000	180 000	180 000	180 000	180 000
Water (kilolitres per household per month)		10	10	10	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		77	88							
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		92 681	98 633	100 681	105 815	105 815	105 815	106 064	114 761	124 172
Water (in excess of 6 kilolitres per indigent household per month)		19 736	16 588	18 546						
Sanitation (in excess of free sanitation service to indigent household)		8 370								
Electricity/other energy (in excess of 50 kwh per indigent household p		14 577	15 300	12 338	17 702	19 400	19 400	22 079	24 179	26 498
Refuse (in excess of one removal a week for indigent households)		21 834								
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		157 199	130 522	131 565	123 517	125 215	125 215	128 143	138 940	150 670

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		33 967	33 967	36 779	36 779	36 779	38 618	39 599	40 626	40 676
Piped water inside yard (but not in dwelling)		3 738	3 738	3 854	3 854	3 854	4 047	4 249	4 461	4 561
Using public tap (at least min.service level)	2	6 623	6 623	6 828	6 828	6 828	7 169	4 528	4 778	4 878
Other water supply (at least min.service level)	4						1 774	684	834	
<i>Minimum Service Level and Above sub-total</i>		44 328	44 328	47 461	47 461	47 461	49 834	50 150	50 549	50 949
Using public tap (< min.service level)	3	1 520	1 520	1 305	1 305	1 305	1 370	1 270	1 170	1 070
Other water supply (< min.service level)	4									
No water supply		304	304	292	292	292	307	257	207	157
<i>Below Minimum Service Level sub-total</i>		1 824	1 824	1 597	1 597	1 597	1 677	1 527	1 377	1 227
Total number of households	5	46 152	46 152	49 058	49 058	49 058	51 511	51 677	51 926	52 176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		40 184	40 184	43 679	43 679	43 679	45 863	46 206	46 256	46 306
Flush toilet (with septic tank)		1 817	1 817	1 873	1 873	1 873	1 967	2 065	2 165	2 265
Chemical toilet		341	341	352	352	352	370	388	407	420
Pit toilet (ventilated)		222	222	229	229	229	240	150	50	
Other toilet provisions (> min.service level)		1 103	1 103	1 137	1 137	1 137	1 194	1 468	1 898	2 236
<i>Minimum Service Level and Above sub-total</i>		43 667	43 667	47 270	47 270	47 270	49 634	50 277	50 776	51 227
Bucket toilet		1 172	1 172	1 172	1 172	1 172	1 231	900	800	700
Other toilet provisions (< min.service level)		177	177	182	182	182	191	150	50	
No toilet provisions		550	550	434	434	434	456	350	300	250
<i>Below Minimum Service Level sub-total</i>		1 899	1 899	1 788	1 788	1 788	1 878	1 400	1 150	950
Total number of households	5	45 566	45 566	49 058	49 058	49 058	51 512	51 677	51 926	52 177
Energy:										
Electricity (at least min.service level)		12 371	12 371	13 639	13 639	13 639	14 321	14 571	14 821	15 071
Electricity - prepaid (min.service level)		30 522	30 522	32 860	32 860	32 860	34 503	34 753	35 003	35 253
<i>Minimum Service Level and Above sub-total</i>		42 893	42 893	46 499	46 499	46 499	48 824	49 324	49 824	50 324
Electricity (< min.service level)		221	221	223	223	223	234	150	150	150
Electricity - prepaid (< min. service level)										
Other energy sources		2 490	2 490	2 336	2 336	2 336	2 453	2 203	1 953	1 703
<i>Below Minimum Service Level sub-total</i>		2 711	2 711	2 559	2 559	2 559	2 687	2 353	2 103	1 853
Total number of households	5	45 604	45 604	49 058	49 058	49 058	51 511	51 677	51 927	52 177
Refuse:										
Removed at least once a week		40 140	40 140	43 660	43 660	43 660	39 475	47 149	47 649	48 149
<i>Minimum Service Level and Above sub-total</i>		40 140	40 140	43 660	43 660	43 660	39 475	47 149	47 649	48 149
Removed less frequently than once a week		908	908	768	768	768	768			
Using communal refuse dump		1 205	1 205	1 074	1 074	1 074	1 128	1 078	1 028	978
Using own refuse dump		2 188	2 188	2 256	2 256	2 256	2 369	2 200	2 100	2 000
Other rubbish disposal		817	817	842	842	842	884	800	750	700
No rubbish disposal		444	444	458	458	458	481	450	400	350
<i>Below Minimum Service Level sub-total</i>		5 562	5 562	5 398	5 398	5 398	4 862	4 528	4 278	4 028
Total number of households	5	45 702	45 702	49 058	49 058	49 058	44 337	51 677	51 927	52 177
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5 757	6 486	5 686	6 182	6 182	6 182	6 000	6 000	6 000
Sanitation (free minimum level service)		5 757	6 486	5 686	6 182	6 182	6 182	6 000	6 000	6 000
Electricity/other energy (50kwh per household per month)		5 757	7 042	3 801	6 182	6 182	6 182	6 000	6 000	6 000
Refuse (removed at least once a week)		5 757	6 486	5 686	6 182	6 182	6 182	6 000	6 000	6 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		8 268	9 012	9 824	10 413	10 413	10 413	11 038	11 700	12 402
Sanitation (free sanitation service to indigent households)		7 428	8 356	9 401	10 247	10 247	10 247	11 169	12 174	13 270
Electricity/other energy (50kwh per indigent household per month)		7 534	8 091	8 689	9 557	9 557	9 557	10 513	11 249	12 037
Refuse (removed once a week for indigent households)		7 692	8 846	10 173	11 190	11 190	11 190	12 198	13 295	14 492
Cost of Free Basic Services provided - Informal Formal Settlements		29 018	31 981	35 278	44 343	44 343	44 343	51 890	57 653	65 015
Total cost of FBS provided		59 940	66 286	73 364	85 751	85 751	85 751	96 808	106 072	117 215
Highest level of free service provided per household										
Property rates (R value threshold)		95 000	95 000	95 000	200 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)		6	6	10	10	10	10	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		83	87	94	101	101	101	112	122	121
Electricity (kwh per household per month)		60	60	60	100	100	100	100	100	100
Refuse (average litres per week)		250	250	250	250	250	250	250	250	250
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		32 347	34 675	36 373	39 422	39 422	39 422	41 669	44 169	46 819
Water (in excess of 6 kilolitres per indigent household per month)		3 361	6 186	7 252	5 089	5 089	5 089	5 597	6 157	6 773
Sanitation (in excess of free sanitation service to indigent household)		4 884	6 071	7 231	7 654	7 654	7 654	8 343	9 094	9 912
Electricity/other energy (in excess of 50 kwh per indigent household p		779	1 029	1 251	1 117	1 117	1 117	1 198	1 286	1 379
Refuse (in excess of one removal a week for indigent households)		5 079	6 488	7 592	7 929	7 929	7 929	8 642	9 420	10 268
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	16	25	10	15	15	15	1 323	22 660	19 660
Other										
Total revenue cost of subsidised services provided		46 465	54 474	59 709	61 225	61 225	61 225	66 773	92 785	94 811

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2018

Description	Ref	2014/15	2015/16	2016/17	Current year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year 2019/20	Budget Year 2020/21
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		35 202	35 765	36 385	40 056	40 056	40 056	41 258	42 495	43 770
Piped water inside yard (but not in dwelling)		18 543	19 317	19 317	18 122	18 122	18 122	18 666	19 226	19 802
Using public tap (at least min.service level)	2	3 137	3 362	3 362	3 362	3 362	3 362	3 463	3 567	3 674
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		56 882	58 444	59 064	61 540	61 540	61 540	63 387	65 288	67 246
Using public tap (< min.service level)	3	120	120	120	193	193	193	199	205	211
Other water supply (< min.service level)	4	264	264	264	328	328	328	338	348	358
No water supply		731	731	731	796	796	796	820	844	870
<i>Below Minimum Service Level sub-total</i>		1 115	1 115	1 115	1 317	1 317	1 317	1 357	1 397	1 439
Total number of households	5	57 997	59 559	60 179	62 857	62 857	62 857	64 744	66 685	68 685
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		46 085	46 085	49 833	52 325	52 325	52 325	54 941	57 688	61 149
Flush toilet (with septic tank)		4 916	4 916	5 114	5 370	5 370	5 370	5 638	5 920	6 275
Chemical toilet		1 096	1 096	1 129	1 185	1 185	1 185	1 245	1 307	1 385
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		4 405	4 405	4 405	4 625	4 625	4 625	4 857	5 099	5 405
<i>Minimum Service Level and Above sub-total</i>		56 502	56 502	60 481	63 505	63 505	63 505	66 681	70 014	74 214
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 502	56 502	60 481	63 505	63 505	63 505	66 681	70 014	74 214
Energy:										
Electricity (at least min.service level)		1 320	1 320	1 089	1 143	1 143	1 143	1 201	1 261	1 336
Electricity - prepaid (min.service level)		37 168	37 168	39 810	41 801	41 801	41 801	43 891	46 085	48 850
<i>Minimum Service Level and Above sub-total</i>		38 488	38 488	40 899	42 944	42 944	42 944	45 092	47 346	50 186
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		4 419	4 419	3 606	3 786	3 786	3 786	3 976	4 174	4 425
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		4 419	4 419	3 606	3 786	3 786	3 786	3 976	4 174	4 425
Total number of households	5	42 907	42 907	44 505	46 730	46 730	46 730	49 068	51 520	54 611
Refuse:										
Removed at least once a week		50 197	50 197	54 816	57 557	57 557	57 557	60 435	63 456	67 264
<i>Minimum Service Level and Above sub-total</i>		50 197	50 197	54 816	57 557	57 557	57 557	60 435	63 456	67 264
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	50 197	50 197	54 816	57 557	57 557	57 557	60 435	63 456	67 264
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		10 350	13 478	13 750	14 500	14 500	14 500	14 750	15 100	15 500
Sanitation (free minimum level service)		10 252	13 171	13 750	14 300	14 300	14 300	14 750	15 000	15 500
Electricity/other energy (50kwh per household per month)		11 747	11 647	11 547	11 547	11 547	11 547	11 347	11 247	11 247
Refuse (removed at least once a week)		9 934	13 355	13 350	14 500	14 500	14 500	14 750	15 000	15 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		10 484	11 538	12 593	14 345	14 345	14 345	15 760	17 428	18 473
Sanitation (free sanitation service to indigent households)		21 445	23 272	30 708	36 641	36 641	36 641	39 755	43 134	46 801
Electricity/other energy (50kwh per indigent household per month)		7 193	6 684	6 351	5 828	5 828	5 828	6 814	7 617	7 877
Refuse (removed once a week for indigent households)		17 334	18 455	23 411	29 612	29 612	29 612	34 054	39 162	45 036
Cost of Free Basic Services provided - Informal Formal Settlements		26 818	22 990	27 973	31 407	31 407	31 407	36 034	40 614	43 776
Total cost of FBS provided		83 274	82 938	101 036	117 832	117 832	117 832	132 417	147 955	161 963
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		141	152	161	172	172	172	204	221	240
Electricity (kwh per household per month)		70	70	70	70	70	70	70	70	70
Refuse (average litres per week)		240	240	240	240	240	240	595	595	595
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)		15	15	1 455	1 580	1 580	1 662	1 689	1 743	1 798
Prop. rates exempt., reduct., rebates and imperm. values in excess of		24 192	29 301	36 529	39 791	39 791	39 791	43 372	45 974	48 733
Water (in excess of 6 kilolitres per indigent household per month)		25 169	28 493	15 764	4 277	4 277	4 277	4 351	4 292	4 984
Sanitation (in excess of free sanitation service to indigent household)		8 000								
Electricity/other energy (in excess of 50 kwh per indigent household p		4 267	4 267	11 865	9 546	9 546	9 546	9 575	9 755	10 537
Refuse (in excess of one removal a week for indigent households)		4 000								
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		65 644	62 076	65 614	55 194	55 194	55 276	58 987	61 765	66 053

References

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