

**BUDGET RATIOS FOR 2018/19**

Figures Finalised as at 2018/10/15

R thousands	Code	Own Source	Operating	Own Source	Personnel	Operating	Pers Cost to	Personnel	Oper Exp	Pers Cost to	Personnel	Own Source	Pers Cost to	Capital	Capital	Cap Rev -	Borrowing	Capital	Borrowing to	Borrowing	PPE	Borrowing to	Infrastructure	Capital	Infrastructure	Debtors	Service	Debtors to	Creditors	Operating	Creditors to
		Revenue	Revenue	Rev to Oper Rev	cost	Expenditure	Oper Exp	Cost	excl Bulk Purch	Oper Exp excl Bulk	Cost	Revenue	Own Source Rev	Own Source Rev	Revenue - Transfers & Subs	Revenue	Trmsf & Subs to Cap Rev		Revenue	Capital Rev				Expenditure	Expenditure to capital Exp	Charges	Charges	Service Charges	Operating Expenditure	Operating Expenditure	
<b>Summary per Province</b>																															
Eastern Cape	EC	26 688 206	37 741 412	70.7%	11 269 446	32 544 064	34.6%	11 269 446	25 908 878	43.5%	11 269 446	26 688 206	42.2%	2 341 040	9 097 631	25.7%	369 652	9 097 631	4.1%	369 652	83 992 588	0.4%	7 191 089	9 097 631	79.0%	4 540 529	12 237 887	37.1%	6 350 014	32 544 064	19.5%
Free State	FS	15 302 067	19 551 423	78.3%	5 644 762	18 233 619	31.0%	5 644 762	13 072 279	43.2%	5 644 762	15 302 067	36.9%	899 051	3 339 386	26.9%	23 188	3 339 386	1.0%	23 188	44 400 269	0.1%	2 107 667	3 339 386	63.1%	9 415 397	8 600 985	109.5%	11 567 922	18 233 619	63.4%
Gauteng	GT	121 826 899	142 989 044	85.2%	35 327 287	132 431 345	26.7%	35 327 287	86 210 145	41.0%	35 327 287	121 826 899	29.0%	11 907 536	20 239 619	58.8%	7 973 320	20 239 619	39.4%	7 973 320	200 049 487	4.0%	11 732 353	20 239 619	58.0%	19 797 524	77 734 865	25.5%	33 513 957	132 431 345	25.3%
Kwazulu-Natal	KZ	54 681 190	70 759 099	77.3%	19 203 523	63 263 739	30.4%	19 203 523	45 849 990	41.9%	19 203 523	54 681 190	35.1%	5 585 418	14 164 647	39.4%	1 548 975	14 164 647	10.9%	1 548 975	117 481 790	1.3%	10 260 271	14 164 647	72.4%	9 885 427	29 752 681	33.2%	10 166 345	63 263 739	16.1%
Limpopo	LP	13 024 505	22 089 354	59.0%	5 875 729	17 297 347	34.0%	5 875 729	14 225 864	41.3%	5 875 729	13 024 505	45.1%	2 199 436	6 605 561	33.3%	920 000	6 605 561	13.9%	920 000	6 152 895	1.5%	5 114 884	6 605 561	77.4%	2 707 483	4 676 027	57.9%	4 188 640	17 297 347	24.2%
Mpumalanga	MP	14 313 872	20 210 377	70.8%	5 620 883	19 176 749	29.3%	5 620 883	14 469 018	38.8%	5 620 883	14 313 872	39.3%	703 422	3 333 575	21.1%	153 224	3 333 575	4.6%	153 224	42 816 506	0.4%	2 636 575	3 333 575	79.1%	6 332 542	7 455 454	84.9%	8 371 936	19 176 749	43.7%
North West	NW	14 441 662	20 092 196	71.9%	4 557 731	18 980 696	24.0%	4 557 731	14 090 206	32.3%	4 557 731	14 441 662	31.6%	640 612	3 275 482	19.6%	303 640	3 275 482	9.3%	303 640	41 724 258	0.7%	2 616 563	3 275 482	79.9%	2 590 959	7 986 340	32.4%	3 908 060	18 980 696	20.6%
Northern Cape	NC	6 223 045	8 094 386	76.9%	2 653 686	7 322 086	36.2%	2 653 686	5 615 423	47.3%	2 653 686	6 223 045	42.6%	165 016	1 433 466	11.5%	1	1 433 466	0.0%	1	17 166 147	0.0%	1 300 443	1 433 466	90.7%	1 353 355	3 198 649	42.3%	1 853 023	7 322 086	25.3%
Western Cape	WC	51 214 823	61 574 697	83.2%	19 254 245	58 638 879	32.8%	19 254 245	44 628 206	43.1%	19 254 245	51 214 823	37.6%	8 650 263	11 921 714	72.6%	4 893 666	11 921 714	41.0%	4 893 666	88 136 016	5.6%	8 948 000	11 921 714	75.1%	7 953 124	28 812 913	27.6%	10 891 931	58 638 879	18.6%
<b>Total National</b>		<b>317 716 268</b>	<b>403 101 988</b>	<b>78.8%</b>	<b>109 407 292</b>	<b>367 890 523</b>	<b>29.7%</b>	<b>109 407 292</b>	<b>264 070 011</b>	<b>41.4%</b>	<b>109 407 292</b>	<b>317 716 268</b>	<b>34.4%</b>	<b>33 091 795</b>	<b>73 411 081</b>	<b>45.1%</b>	<b>16 195 667</b>	<b>73 411 081</b>	<b>22.1%</b>	<b>16 195 667</b>	<b>697 280 057</b>	<b>2.3%</b>	<b>51 907 845</b>	<b>73 411 081</b>	<b>70.7%</b>	<b>64 576 341</b>	<b>180 455 803</b>	<b>35.8%</b>	<b>90 811 829</b>	<b>367 890 523</b>	<b>24.7%</b>

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2018/19

Figures Finalised as at 2018/10/15

R thousands	Code	Own Source	Operating	Own Source	Personnel	Operating	Pers Cost to	Personnel	Oper Exp	Pers Cost to	Personnel	Own Source	Pers Cost to	Capital	Capital	Cap Rev -	Borrowing	Capital	Borrowing	Borrowing	PPE	Borrowing to	Infrastructure	Capital	Infrastructure	Debtors	Service	Debtors to	Creditors	Operating	Creditors to	
		Revenue	Revenue	Rev to Oper Rev	cost	Expenditure	Oper Exp	Cost	excl Bulk Purch	Oper Exp excl Bulk	Cost	Revenue	Own Source Rev	Revenue - Transfers & Subs	Revenue	Trnsf & Subs to Cap Rev	Revenue	Capital Rev	Revenue	Capital Rev	Revenue	to PPE	Expenditure	Expenditure to capital Exp	Charges	Charges	Charges	Operating Expenditure	Operating Expenditure	to Oper Exp		
<b>Summary per Metro</b>																																
Buffalo City	BUF	5 849 450	7 321 123	79.9%	1 961 118	6 513 298	30.1%	1 961 118	4 814 788	40.7%	1 961 118	5 849 450	33.5%	949 242	1 753 142	54.1%	69 000	1 753 142	3.9%	69 000	19 381 893	0.4%	1 338 422	1 753 142	76.3%	937 997	3 172 285	29.6%	1 060 015	6 513 298	16.3%	
Cape Town	CPT	35 000 166	41 803 773	83.7%	13 054 089	39 604 509	33.0%	13 054 089	30 117 377	43.3%	13 054 089	35 000 166	37.3%	6 388 852	8 456 748	75.5%	4 000 000	8 456 748	47.3%	4 000 000	51 039 918	7.8%	6 301 712	8 456 748	74.5%	6 349 964	19 179 838	33.1%	8 978 401	39 604 509	22.7%	
City of Ekurhuleni	EKU	31 562 476	37 576 825	84.0%	8 708 334	35 196 519	24.7%	8 708 334	21 717 174	40.1%	8 708 334	31 562 476	27.6%	4 652 544	6 904 213	67.4%	3 590 944	6 904 213	52.0%	3 590 944	60 192 678	6.0%	3 231 440	6 904 213	46.8%	3 510 796	20 786 191	16.9%	6 677 517	35 196 519	19.0%	
eThekweni	ETH	32 931 833	38 668 784	85.2%	10 562 491	35 227 111	30.0%	10 562 491	23 936 349	44.1%	10 562 491	32 931 833	32.1%	3 682 486	7 110 162	51.8%	1 000 000	7 110 162	14.1%	1 000 000	55 706 113	1.8%	4 730 723	7 110 162	66.5%	4 884 818	19 336 547	25.3%	6 601 978	35 227 111	18.7%	
City of Johannesburg	JHB	47 420 222	55 660 625	85.2%	13 290 425	50 850 332	26.1%	13 290 425	33 916 774	39.2%	13 290 425	47 420 222	28.0%	5 196 020	7 810 236	66.5%	2 849 726	7 810 236	36.5%	2 849 726	72 485 704	3.9%	4 607 147	7 810 236	59.0%	6 570 747	30 460 310	21.6%	14 162 028	50 850 332	27.9%	
Mangaung	MAN	6 331 933	7 337 890	86.3%	1 947 214	6 303 844	30.9%	1 947 214	4 294 984	45.3%	1 947 214	6 331 933	30.8%	151 959	1 130 454	13.4%	33 188	1 130 454	2.9%	33 188	15 718 972	0.2%	817 065	1 130 454	72.3%	3 397 894	3 659 283	92.9%	2 068 954	6 303 844	32.8%	
Nelson Mandela Bay	NMA	9 546 445	11 360 920	84.0%	3 272 708	10 375 088	31.5%	3 272 708	7 193 156	45.5%	3 272 708	9 546 445	34.3%	602 564	1 740 079	34.6%	148 290	1 740 079	8.5%	148 290	16 828 351	0.9%	1 344 506	1 740 079	77.3%	1 475 210	5 468 835	27.0%	2 157 729	10 375 088	20.8%	
City of Tshwane	TSH	30 296 861	34 736 942	87.2%	9 604 146	32 416 442	29.6%	9 604 146	21 688 572	44.3%	9 604 146	30 296 861	31.7%	1 820 318	4 023 015	45.2%	1 500 000	4 023 015	37.3%	1 500 000	40 755 539	3.7%	2 802 804	4 023 015	69.7%	5 812 010	18 788 560	30.9%	9 258 896	32 416 442	28.6%	
<b>Total Metros</b>		<b>198 939 386</b>	<b>234 466 883</b>	<b>84.8%</b>	<b>62 400 524</b>	<b>216 487 143</b>	<b>28.8%</b>	<b>62 400 524</b>	<b>147 679 174</b>	<b>42.3%</b>	<b>62 400 524</b>	<b>198 939 386</b>	<b>31.4%</b>	<b>23 444 185</b>	<b>38 928 050</b>	<b>60.2%</b>	<b>13 191 148</b>	<b>38 928 050</b>	<b>33.9%</b>	<b>13 191 148</b>	<b>332 109 167</b>	<b>4.0%</b>	<b>25 173 820</b>	<b>38 928 050</b>	<b>64.7%</b>	<b>32 939 436</b>	<b>120 851 849</b>	<b>27.3%</b>	<b>50 965 519</b>	<b>216 487 143</b>	<b>23.5%</b>	

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIOS FOR 2018/19

Figures As at 2018/10/15

R thousands	Code	Own Source	Operating	Own Source	Personnel	Operating	Pers Cost to	Personnel	Oper Exp	Pers Cost to	Personnel	Own Source	Pers Cost to	Capital	Capital	Cap Rev -	Borrowing	Capital	Borrowing to	Borrowing	PPE	Borrowing to	Infrastructure	Capital	Infrastructure	Debtors	Service	Debtors to	Creditors	Operating	Creditors to			
		Revenue	Revenue	Rev to Oper	cost	Expenditure	Oper Exp	Cost	incl Bulk	Oper Exp	Cost	Revenue	Own Source	Revenue -	Revenue	Trnsf & Subs	to Cap Rev	Revenue	Capital Rev	Revenue	PPE	to PPE	Expenditure	Expenditure	to capital Exp		Charges	Service	Charges	Creditors	Expenditure	Oper Exp		
<b>Summary per Top 19</b>																																		
Matjhabong	FS184	2 192 452	2 652 704	82.6%	732 642	2 415 436	30.3%	732 642	1 494 232	49.0%	732 642	2 192 452	33.4%	-	163 406	-	-	163 406	-	-	4 517 977	-	114 613	163 406	70.1%	3 600 000	1 278 744	281.5%	3 000 000	2 415 436	124.2%			
Emkheleni	GT421	4 949 789	5 745 460	86.2%	1 123 633	5 457 947	20.6%	1 123 633	3 206 352	35.0%	1 123 633	4 949 789	22.7%	43 000	287 613	15.0%	-	287 613	-	-	10 391 363	-	172 289	287 613	59.9%	2 651 025	3 235 759	81.9%	1 476 997	5 457 947	27.1%			
Mogale City	GT481	2 695 106	3 089 007	87.2%	788 932	2 699 164	29.2%	788 932	1 706 995	46.2%	788 932	2 695 106	29.3%	96 607	386 739	25.0%	-	386 739	-	-	5 795 731	-	184 460	386 739	47.7%	4 468 952	1 570 843	29.9%	439 808	2 699 164	16.3%			
Msunduzi	KZN225	4 763 700	5 436 379	87.6%	1 274 330	4 928 912	25.9%	1 274 330	2 878 589	44.3%	1 274 330	4 763 700	26.8%	165 041	571 382	28.9%	42 041	571 382	7.4%	-	7 486 874	0.6%	418 813	571 382	73.3%	1 512 750	3 024 882	50.0%	304 818	4 928 912	6.2%			
Newcastle	KZN252	1 546 413	1 931 147	80.1%	537 171	2 234 510	24.0%	537 171	1 615 779	33.2%	537 171	1 546 413	34.7%	43 150	205 576	21.0%	-	205 576	-	-	6 840 820	-	183 232	205 576	89.1%	305 160	1 008 550	30.3%	240 096	2 234 510	10.7%			
uMhlathuze	KZN282	2 827 459	3 184 097	88.8%	812 123	3 016 497	26.9%	812 123	2 015 551	40.3%	812 123	2 827 459	28.7%	395 937	525 161	75.4%	310 000	525 161	59.0%	-	5 515 086	5.6%	337 571	525 161	64.3%	456 033	2 097 369	21.7%	482 488	3 016 497	16.0%			
Pokokwane	LM254	3 424 239	4 433 019	77.2%	817 423	3 348 689	24.4%	817 423	2 443 192	33.5%	817 423	3 424 239	23.9%	1 114 062	1 912 547	58.3%	830 000	1 912 547	43.4%	-	14 877 687	5.6%	1 124 297	1 912 547	58.0%	491 895	1 518 870	32.4%	538 124	3 348 689	16.1%			
Govan Mbeki	MP307	1 544 146	1 833 598	84.2%	488 009	1 700 171	28.7%	488 009	1 045 211	46.7%	488 009	1 544 146	31.6%	58 797	133 448	44.1%	-	133 448	-	-	2 111 663	-	83 751	133 448	62.8%	192 544	1 069 151	18.0%	1 001 422	1 700 171	58.9%			
Emalahleni (MP)	MP312	2 915 256	3 254 473	89.6%	868 354	3 266 197	26.6%	868 354	2 227 644	39.0%	868 354	2 915 256	29.8%	28 510	241 812	11.8%	-	241 812	-	-	5 479 463	-	212 302	241 812	87.8%	3 112 274	2 057 423	151.3%	2 416 634	3 266 197	74.0%			
Steve Tshwete	MP313	1 367 675	1 554 552	88.0%	545 556	1 556 717	35.0%	545 556	1 100 169	49.6%	545 556	1 367 675	39.9%	286 206	374 410	76.4%	153 224	374 410	40.9%	-	5 479 463	2.3%	230 733	374 410	61.6%	84 416	799 237	10.6%	117 109	1 556 717	7.5%			
City of Mbombela	MP326	2 596 423	3 337 483	77.8%	887 762	3 210 279	27.7%	887 762	2 474 092	35.9%	887 762	2 596 423	34.2%	93 600	630 592	14.8%	-	630 592	-	-	7 965 683	-	557 073	630 592	88.3%	287 441	1 178 525	24.4%	621 855	3 210 279	19.4%			
Sai Phelepe	NC091	2 147 761	2 338 902	91.8%	716 652	2 046 855	35.0%	716 652	1 494 355	48.0%	716 652	2 147 761	33.4%	50 446	333 242	15.1%	-	333 242	-	-	1 870 186	-	312 477	333 242	93.8%	505 521	1 107 508	45.6%	221 172	2 046 855	10.8%			
Madibong	NW372	1 447 371	2 075 258	69.7%	390 960	2 385 364	16.4%	390 960	1 835 364	21.3%	390 960	1 447 371	27.0%	-	285 258	-	-	285 258	-	-	6 108 458	-	275 758	285 258	96.7%	421 200	728 868	57.8%	256 406	2 385 364	10.7%			
Rustenburg	NW373	4 582 898	5 286 172	86.7%	689 646	4 772 532	14.5%	689 646	2 763 697	25.0%	689 646	4 582 898	15.0%	322 607	829 492	38.9%	203 000	829 492	24.5%	-	10 400 719	2.0%	618 964	829 492	74.6%	554 213	3 031 240	18.3%	616 184	4 772 532	12.9%			
City of Matlosana	NW403	2 480 422	2 889 530	85.8%	652 668	3 119 078	20.9%	652 668	2 221 179	29.4%	652 668	2 480 422	26.3%	51 500	220 390	23.4%	30 000	220 390	13.6%	-	5 029 201	0.6%	156 890	220 390	71.2%	207 905	1 700 589	12.2%	677 746	3 119 078	21.7%			
J B Marks	NW405	1 391 513	1 633 419	85.2%	439 668	1 812 442	24.3%	439 668	1 232 489	35.7%	439 668	1 391 513	31.6%	11 900	132 447	9.0%	-	132 447	-	-	4 325 276	-	104 954	132 447	79.2%	182 450	940 558	19.4%	192 200	1 812 442	10.6%			
Drakenstein	WC023	2 069 147	2 334 259	88.6%	625 426	2 334 693	26.9%	625 426	1 622 253	38.6%	625 426	2 069 147	30.2%	379 533	454 040	82.6%	331 635	454 040	73.1%	-	6 080 924	5.5%	349 152	454 040	76.9%	281 456	1 531 918	18.4%	206 816	2 334 693	8.9%			
Stellenbosch	WC024	1 576 650	1 721 350	91.6%	566 808	1 716 330	33.0%	566 808	1 333 048	42.5%	566 808	1 576 650	36.0%	436 237	528 041	82.6%	160 000	528 041	30.3%	-	5 076 612	3.2%	418 612	528 041	79.3%	165 802	937 772	17.7%	241 570	1 716 330	14.1%			
George	WC044	1 621 302	2 094 532	77.4%	541 869	1 956 195	27.7%	541 869	1 516 803	35.7%	541 869	1 621 302	33.4%	242 405	429 111	56.5%	81 544	429 111	19.0%	-	3 084 426	2.6%	363 495	429 111	84.7%	183 719	949 026	19.4%	165 821	1 956 195	8.5%			
<b>Total Top 19</b>		<b>48 139 720</b>	<b>56 826 339</b>	<b>84.7%</b>	<b>13 499 629</b>	<b>53 977 908</b>	<b>25.0%</b>	<b>13 499 629</b>	<b>36 226 994</b>	<b>37.3%</b>	<b>13 499 629</b>	<b>48 139 720</b>	<b>28.0%</b>	<b>3 819 558</b>	<b>8 644 705</b>	<b>44.2%</b>	<b>2 141 645</b>	<b>8 644 705</b>	<b>24.8%</b>	<b>2 141 645</b>	<b>8 644 705</b>	<b>24.8%</b>	<b>2 141 645</b>	<b>119 500 729</b>	<b>1.8%</b>	<b>6 219 437</b>	<b>8 644 705</b>	<b>71.9%</b>	<b>15 664 756</b>	<b>29 766 834</b>	<b>52.6%</b>	<b>13 216 645</b>	<b>53 977 908</b>	<b>24.5%</b>

Source: National Treasury Local Government Database - Original Budget









at 2018/10/15

Creditors to  
Oper Exp

16.3%
20.8%
<b>19.1%</b>
24.7%
4.9%
27.0%
10.7%
10.9%
27.5%
24.1%
<b>14.9%</b>
4.5%
11.4%
23.5%
11.4%
16.2%
65.4%
58.3%
<b>40.0%</b>
14.8%
14.4%
7.0%
16.9%
14.5%
8.6%
<b>10.2%</b>
11.4%
4.0%
108.9%
2.3%
<b>23.4%</b>
0.7%
12.1%
3.4%
2.6%
17.4%
22.8%
<b>15.3%</b>
10.3%
9.6%
15.8%
27.7%
<b>15.4%</b>
<b>19.5%</b>





at 2018/10/15

Creditors to  
Oper Exp

32.8%
<b>32.8%</b>
6.9%
75.5%
31.4%
20.2%
<b>45.7%</b>
51.9%
52.1%
16.6%
124.2%
75.7%
5.6%
<b>100.4%</b>
16.7%
29.7%
58.7%
148.9%
98.0%
32.8%
4.6%
<b>87.8%</b>
30.6%
129.4%
17.2%
45.3%
7.8%
<b>52.5%</b>
<b>63.4%</b>

BUDGET RATIO'S FOR 2018/19

Figures Finalised as

R thousands		Own Source Revenue	Operating Revenue	Own Source Rev to Oper Rev	Personnel cost	Operating Expenditure	Pers Cost to Oper Exp	Personnel Cost	Oper Exp excl Bulk Purch	Pers Cost to Oper Exp excl Bulk	Personnel Cost	Own Source Revenue	Pers Cost to Own Source Rev	Capital Revenue - Transfers & Subs	Capital Revenue	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing	Capital Revenue	Borrowing to Capital Rev	Borrowing	PPE	Borrowing to PPE	Infrastructure	Capital Expenditure	Infrastructure to capital Exp	Debtors	Service Charges	Debtors to Service Charges	Creditors	Operating Expenditure		
<b>GAUTENG</b>																																
A	City of Ekurhuleni	EKU	31 562 476	37 576 825	84.0%	8 708 334	35 196 519	24.7%	8 708 334	21 717 174	40.1%	8 708 334	31 562 476	27.6%	4 652 544	6 904 213	67.4%	3 590 944	6 904 213	52.0%	3 590 944	60 192 678	6.0%	3 231 440	6 904 213	46.8%	3 510 796	20 786 191	16.9%	6 677 517	35 196 519	
A	City of Johannesburg	JHB	47 420 222	55 660 625	85.2%	13 290 425	50 850 332	26.1%	13 290 425	33 916 774	39.2%	13 290 425	47 420 222	28.0%	5 196 020	7 810 236	66.5%	2 849 726	7 810 236	36.5%	2 849 726	72 485 704	3.9%	4 607 147	7 810 236	59.0%	6 570 747	30 460 310	21.6%	14 162 028	50 850 332	
A	City of Tshwane	TSH	30 296 861	34 736 942	87.2%	9 604 146	32 416 442	29.6%	9 604 146	21 688 572	44.3%	9 604 146	30 296 861	31.7%	1 820 318	4 023 015	45.2%	1 500 000	4 023 015	37.3%	1 500 000	40 755 539	3.7%	2 802 804	4 023 015	69.7%	5 812 010	18 788 560	30.9%	9 258 896	32 416 442	
<b>Total Metros</b>			<b>109 279 560</b>	<b>127 974 393</b>	<b>85.4%</b>	<b>31 602 905</b>	<b>118 463 293</b>	<b>26.7%</b>	<b>31 602 905</b>	<b>77 322 520</b>	<b>40.9%</b>	<b>31 602 905</b>	<b>109 279 560</b>	<b>28.9%</b>	<b>11 668 882</b>	<b>18 737 464</b>	<b>62.3%</b>	<b>7 940 670</b>	<b>18 737 464</b>	<b>42.4%</b>	<b>7 940 670</b>	<b>173 433 920</b>	<b>4.6%</b>	<b>10 641 391</b>	<b>18 737 464</b>	<b>56.8%</b>	<b>15 893 553</b>	<b>70 035 061</b>	<b>22.7%</b>	<b>30 098 441</b>	<b>118 463 293</b>	
B	Emifantini	GT421	4 949 789	5 745 460	86.2%	1 123 633	5 457 847	20.6%	1 123 633	3 206 352	35.0%	1 123 633	4 949 789	22.7%	43 000	287 613	15.0%	-	-	-	-	10 391 363	-	-	172 289	287 613	59.9%	2 651 025	3 235 759	81.9%	1 476 397	5 457 847
B	Midvaal	GT422	990 499	1 110 302	89.2%	288 593	1 109 759	26.0%	288 593	738 546	39.2%	288 593	990 499	29.1%	44 939	110 162	40.8%	32 650	110 162	29.6%	32 650	2 018 459	1.6%	82 746	110 162	75.1%	124 409	643 243	19.3%	108 419	1 109 759	
B	Lesedi	GT423	740 402	871 524	85.0%	194 702	817 331	23.8%	194 702	521 256	37.4%	194 702	740 402	26.3%	27 777	90 468	30.7%	-	-	-	-	738 593	-	75 571	90 468	83.5%	139 842	480 403	29.1%	124 653	817 331	
C	Sedibeng	DC42	98 725	375 966	26.3%	252 666	386 251	65.4%	252 666	386 251	65.4%	252 666	98 725	255.9%	3 600	3 600	100.0%	-	-	-	-	105 245	-	-	3 600	-	-	-	-	-	161 851	386 251
<b>Total Sedibeng</b>			<b>6 779 416</b>	<b>8 103 252</b>	<b>83.7%</b>	<b>1 859 593</b>	<b>7 771 188</b>	<b>23.9%</b>	<b>1 859 593</b>	<b>4 850 404</b>	<b>38.3%</b>	<b>1 859 593</b>	<b>6 779 416</b>	<b>27.4%</b>	<b>119 316</b>	<b>491 842</b>	<b>24.3%</b>	<b>32 650</b>	<b>491 842</b>	<b>6.6%</b>	<b>32 650</b>	<b>13 253 661</b>	<b>0.2%</b>	<b>330 606</b>	<b>491 842</b>	<b>67.2%</b>	<b>2 915 276</b>	<b>4 359 405</b>	<b>66.9%</b>	<b>1 869 320</b>	<b>7 771 188</b>	
B	Mogale City	GT481	2 695 106	3 089 007	87.2%	788 932	2 699 164	29.2%	788 932	1 706 995	46.2%	788 932	2 695 106	29.3%	96 607	386 739	25.0%	-	-	-	-	5 795 731	-	184 460	386 739	47.7%	468 952	1 570 843	29.9%	439 808	2 699 164	
B	Merafong City	GT484	1 178 818	1 406 217	83.8%	380 433	1 387 189	27.4%	380 433	913 936	41.6%	380 433	1 178 818	32.3%	3 460	255 432	1.4%	-	-	-	-	3 281 285	-	232 025	255 432	90.8%	237 606	655 291	36.3%	538 559	1 387 189	
B	Rand West City	GT485	1 766 513	2 073 982	85.2%	527 095	1 768 318	29.8%	527 095	1 074 096	49.1%	527 095	1 766 513	29.8%	19 271	324 865	5.9%	-	-	-	-	4 198 500	-	300 594	324 865	92.5%	282 138	1 113 664	25.3%	499 589	1 768 318	
C	West Rand	DC48	127 485	342 193	37.3%	168 329	342 193	49.2%	168 329	342 193	49.2%	168 329	127 485	132.0%	-	43 277	-	-	-	-	-	86 390	-	43 277	43 277	100.0%	-	801	-	88 239	342 193	
<b>Total West Rand</b>			<b>5 767 923</b>	<b>6 911 400</b>	<b>83.5%</b>	<b>1 864 788</b>	<b>6 196 864</b>	<b>30.1%</b>	<b>1 864 788</b>	<b>4 037 221</b>	<b>46.2%</b>	<b>1 864 788</b>	<b>5 767 923</b>	<b>32.3%</b>	<b>119 338</b>	<b>1 010 313</b>	<b>11.8%</b>	<b>-</b>	<b>1 010 313</b>	<b>-</b>	<b>-</b>	<b>13 361 906</b>	<b>-</b>	<b>760 356</b>	<b>1 010 313</b>	<b>75.3%</b>	<b>988 696</b>	<b>3 340 399</b>	<b>29.6%</b>	<b>1 546 195</b>	<b>6 196 864</b>	
<b>Total Gauteng</b>			<b>121 826 899</b>	<b>142 989 044</b>	<b>85.2%</b>	<b>35 327 287</b>	<b>132 431 345</b>	<b>26.7%</b>	<b>35 327 287</b>	<b>86 210 145</b>	<b>41.0%</b>	<b>35 327 287</b>	<b>121 826 899</b>	<b>29.0%</b>	<b>11 907 536</b>	<b>20 239 619</b>	<b>58.8%</b>	<b>7 973 320</b>	<b>20 239 619</b>	<b>39.4%</b>	<b>7 973 320</b>	<b>200 049 487</b>	<b>4.0%</b>	<b>11 732 353</b>	<b>20 239 619</b>	<b>58.0%</b>	<b>19 797 524</b>	<b>77 734 865</b>	<b>25.5%</b>	<b>33 513 957</b>	<b>132 431 345</b>	

Source: National Treasury Local Government Database - Original Budget

: at 2018/10/15

Creditors to  
Oper Exp

19.0%
27.9%
28.6%
<b>25.4%</b>
27.1%
9.6%
15.3%
41.9%
<b>24.1%</b>
16.3%
38.8%
28.3%
19.9%
<b>25.0%</b>
<b>25.3%</b>



at 2018/10/15

Creditors to  
Oper Exp

18.7%
<b>18.7%</b>
0.4%
10.3%
1.6%
25.7%
20.6%
<b>17.9%</b>
2.0%
22.7%
6.2%
2.1%
17.5%
3.0%
<b>5.9%</b>
10.9%
7.7%
21.4%
17.3%
<b>16.5%</b>
10.1%
5.0%
0.6%
15.0%
16.5%
<b>10.8%</b>
10.7%
7.6%
7.3%
13.3%
<b>10.6%</b>
34.0%
1.9%
20.7%
10.3%
10.2%
6.7%
<b>12.3%</b>
5.9%
9.0%
1.4%
12.9%
36.2%
<b>17.8%</b>
3.9%
16.0%
11.0%
10.4%
11.5%
15.3%
<b>14.8%</b>
10.3%
18.0%
11.1%
25.9%
4.9%
<b>15.1%</b>
10.2%
19.0%
12.6%
24.5%
35.9%
<b>20.7%</b>
<b>16.1%</b>



at 2018/10/15

Creditors to  
Oper Exp

16.0%
18.4%
19.6%
10.5%
43.4%
<b>24.5%</b>
38.6%
14.5%
12.2%
13.4%
58.3%
<b>30.7%</b>
8.8%
19.7%
16.1%
15.4%
16.0%
<b>15.7%</b>
109.4%
19.7%
16.7%
35.9%
58.6%
7.6%
<b>42.4%</b>
13.7%
11.1%
5.6%
13.1%
11.8%
11.5%
<b>24.2%</b>





at 2018/10/15

Creditors to  
Oper Exp

51.6%
75.6%
22.4%
5.2%
199.5%
13.8%
58.9%
<b>69.0%</b>
49.6%
74.0%
7.5%
22.2%
3.3%
-
11.1%
<b>38.2%</b>
91.4%
10.4%
34.8%
19.4%
11.2%
27.8%
43.7%



at 2018/10/15

Creditors to  
Oper Exp

14.3%
13.7%
15.6%
<b>12.0%</b>
11.5%
34.0%
41.3%
11.3%
6.8%
35.0%
2.8%
<b>24.4%</b>
33.3%
11.6%
15.1%
9.9%
102.7%
38.0%
31.8%
80.5%
10.1%
<b>35.8%</b>
94.8%
14.2%
67.8%
27.8%
10.2%
23.6%
<b>35.0%</b>
10.8%
56.1%
71.5%
54.8%
9.9%
<b>21.8%</b>
<b>25.3%</b>



: at 2018/10/15

Creditors to  
Oper Exp

8.6%
10.7%
12.9%
38.9%
4.7%
0.7%
<b>11.6%</b>
12.1%
90.2%
33.2%
45.1%
15.0%
11.2%
<b>29.0%</b>
125.9%
61.7%
12.8%
50.5%
2.2%
54.8%
<b>58.5%</b>
21.7%
47.6%
10.6%
14.7%
<b>19.7%</b>
20.6%



: at 2018/10/15

Creditors to  
Oper Exp

22.7%
<b>22.7%</b>
5.5%
10.5%
9.1%
9.7%
11.4%
4.5%
<b>9.1%</b>
9.2%
8.9%
14.1%
5.9%
13.9%
3.9%
<b>10.0%</b>
9.1%
7.7%
11.8%
13.4%
1.4%
<b>8.7%</b>
30.2%
15.0%
11.9%
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12.3%
13.6%
11.9%
<b>11.3%</b>
8.5%
9.8%
9.9%
6.9%
<b>9.2%</b>
<b>18.6%</b>