

Average tariff increases 2017/18 Medium Term Revenue & Expenditure Framework

		Code	2017/18 - 2018/19					2018/19 - 2019/20					2019/20 - 2020/21				
			Property Rates	Electricity	Water	Sanitation	Refuse	Property Rates	Electricity	Water	Sanitation	Refuse	Property Rates	Electricity	Water	Sanitation	Refuse
			%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Eastern Cape																	
A	Nelson Mandela Bay	NMA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
A	Buffalo City	BUF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sarah Baartman Municipalities																	
B	Dr Beyers Naude	EC101	(25.00%)	4.00%	(13.10%)	(33.10%)	(1.90%)	6.00%	6.00%	6.00%	6.00%	6.00%	6.40%	6.40%	6.40%	6.40%	6.40%
B	Blue Crane Route	EC102	10.00%	2.00%	6.40%	6.40%	6.40%	10.00%	2.00%	6.70%	7.30%	7.60%	10.00%	2.00%	6.70%	7.30%	7.50%
B	Makana	EC104	0.00%	2.20%	28.60%	(4.60%)	38.20%	0.00%	2.20%	28.60%	(4.60%)	38.20%	5.70%	5.60%	7.60%	4.70%	11.10%
B	Ndlambe	EC105	9.00%	1.88%	7.00%	12.00%	12.00%	9.00%	1.80%	(7.00%)	5.50%	4.50%	10.00%	5.40%	4.60%	5.50%	4.50%
B	Sundays River Valley	EC106	5.30%	2.20%	3.40%	3.40%	3.70%	5.30%	2.20%	3.40%	3.40%	3.70%	5.90%	1.90%	5.90%	5.90%	5.90%
B	Kouga	EC108	6.30%	6.30%	6.30%	6.30%	6.30%	11.70%	4.40%	27.90%	(1.10%)	70.50%	8.30%	7.10%	14.50%	8.90%	12.30%
B	Kou-Kamma	EC109	5.30%	13.50%	5.80%	5.70%	5.30%	5.40%	5.40%	5.40%	5.40%	5.40%	5.80%	5.80%	5.80%	5.80%	5.80%
C	Sarah Baartman	DC10	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider	service provider
Amathole Municipalities																	
B	Mbhashe	EC121	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Mnquma	EC122	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Great Kei	EC123	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Amahlathi	EC124	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Ngqushwa	EC126	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Raymod Mhlaba	EC129	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	Amathole	DC12	0.00%	0.00%	14.70%	14.70%	0.00%	0.00%	0.00%	14.70%	14.70%	0.00%	0.00%	0.00%	6.00%	6.00%	0.00%
Chris Hani Municipalities																	
B	Inxuba Yethemba	EC131	(39.39%)	7.92%	0.00%	0.00%	7.92%	5.57%	5.57%	0.00%	0.00%	5.56%	5.48%	5.48%	0.00%	0.00%	5.48%
B	Intsika Yethu	EC135	8.30%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	67.67%	6.50%	0.00%	0.00%	0.00%	6.55%
B	Emalahleni (Ec)	EC136	4.73%	34.56%	0.00%	0.00%	29.28%	5.47%	5.48%	0.00%	0.00%	5.35%	5.50%	5.50%	0.00%	0.00%	5.52%
B	Engcobo	EC137	25.00%	5.00%	0.00%	0.00%	27.50%	5.39%	0.00%	0.00%	0.00%	5.03%	5.29%	0.00%	0.00%	0.00%	5.36%
B	Sakhiszwe	EC138	5.98%	2.61%	0.00%	0.00%	5.74%	5.47%	5.48%	0.00%	0.00%	5.50%	5.48%	18.22%	0.00%	0.00%	37.98%
B	Enoch Mgijima	EC139	11.65%	15.10%	0.00%	0.00%	0.00%	4.69%	0.53%	0.00%	0.00%	5.45%	7.40%	9.56%	0.00%	0.00%	9.09%
C	Chris Hani	DC13	0.00%	0.00%	18.15%	11.57%	0.00%	0.00%	0.00%	5.75%	6.63%	0.00%	0.00%	0.00%	5.66%	5.66%	0.00%
Joe Gqabi Municipalities																	
B	Etundini	EC141	6.80%	7.20%	0.00%	0.00%	6.40%	5.70%	5.70%	0.00%	0.00%	5.70%	5.60%	5.60%	0.00%	0.00%	5.60%
B	Senqu	EC142	5.80%	1.88%	0.00%	0.00%	6.00%	6.00%	(0.80%)	0.00%	0.00%	6.00%	6.00%	(0.80%)	0.00%	0.00%	6.00%
B	Walter Sisulu	EC145	6.40%	3.10%	0.00%	0.00%	6.40%	10.00%	10.00%	0.00%	0.00%	46.40%	6.40%	6.40%	0.00%	0.00%	2.60%
C	Joe Gqabi	DC14	0.00%	0.00%	6.00%	6.00%	0.00%	0.00%	0.00%	6.00%	6.00%	0.00%	0.00%	0.00%	6.00%	6.00%	0.00%
OR Tambo Municipalities																	
B	Ngquza Hills	EC153	0.00%	n/a	n/a	n/a	5.40%	5.40%	n/a	n/a	n/a	5.40%	5.50%	n/a	n/a	n/a	5.50%
B	Port St Johns	EC154	6.00%	n/a	n/a	n/a	6.00%	6.00%	n/a	n/a	n/a	6.00%	6.00%	n/a	n/a	n/a	6.00%
B	Nyandeni	EC155	0.00%	n/a	n/a	n/a	5.40%	0.00%	n/a	n/a	n/a	5.40%	6.10%	n/a	n/a	n/a	6.49%
B	Mhlonlo	EC156	5.40%	0.00%	n/a	n/a	5.40%	5.40%	n/a	n/a	n/a	5.40%	5.50%	n/a	n/a	n/a	5.50%
B	King Sabata Dalindyebo	EC157	6.00%	6.84%	n/a	n/a	7.00%	6.00%	6.84%	n/a	n/a	7.00%	6.00%	6.84%	n/a	n/a	7.00%
C	OR Tambo	DC15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Alfred Nzo Municipalities																	
B	Matiele	EC441	5.40%	6.80%	0.00%	0.00%	5.30%	5.40%	7.30%	0.00%	0.00%	5.30%	5.50%	7.10%	0.00%	0.00%	5.80%
B	Umzimvubu	EC442	5.20%	0.00%	0.00%	0.00%	5.30%	5.10%	0.00%	0.00%	0.00%	5.20%	5.30%	0.00%	0.00%	0.00%	5.60%
B	Mbizana	EC443	5.40%	6.80%	0.00%	0.00%	5.30%	5.50%	7.50%	0.00%	0.00%	5.40%	5.40%	7.40%	0.00%	0.00%	5.30%
B	Ntabankulu	EC444	5.60%	0.00%	0.00%	0.00%	5.50%	5.50%	0.00%	0.00%	0.00%	5.60%	6.00%	0.00%	0.00%	0.00%	5.60%
C	Alfred Nzo	DC44	5.30%	0.00%	5.30%	5.30%	5.40%	5.30%	0.00%	5.30%	5.50%	5.40%	5.80%	0.00%	5.80%	5.80%	5.40%

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			%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Western Cape																	
A	Cape Town	CPT	5.00%	3.34%	19.25%	19.25%	6.51%	6.00%	7.89%	12.07%	12.07%	8.25%	6.00%	8.10%	11.07%	11.07%	7.17%
West Coast Municipalities																	
B	Matzikama	WC011	5.30%	6.84%	5.30%	5.30%	5.30%	5.40%	5.40%	5.40%	5.40%	5.40%	5.50%	5.50%	5.50%	5.50%	5.50%
B	Cederberg	WC012	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Bergwiler	WC013	(20.00%)	6.84%	6.00%	6.00%	6.00%	8.00%	6.00%	8.00%	6.00%	6.00%	8.00%	6.00%	8.00%	6.00%	6.00%
B	Saldanha Bay	WC014	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Swartland	WC015	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	West Coast	DC1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Cape Winelands DM Municipalities																	
B	Witzenberg	WC022	8.00%	6.84%	7.00%	6.00%	6.00%	8.00%	6.84%	7.00%	7.00%	7.00%	8.00%	6.84%	7.00%	7.00%	7.00%
B	Drakenstein	WC023	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Stellenbosch	WC024	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Breede Valley	WC025	6.01%	6.84%	8.10%	6.21%	6.41%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
B	Langeberg	WC026	8.00%	1.88%	8.00%	8.50%	12.00%	8.00%	1.88%	8.00%	8.50%	12.00%	8.00%	1.88%	8.00%	8.50%	12.00%
C	Cape Winelands DM	DC2	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Overberg Municipalities																	
B	Theewaterskloof	WC031	13.50%	1.90%	9.00%	9.10%	7.00%	13.50%	1.90%	9.00%	9.10%	7.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Overstrand	WC032	7.20%	1.88%	6.00%	6.00%	6.00%	6.00%	6.84%	6.00%	6.00%	6.00%	6.00%	6.84%	6.00%	6.00%	6.00%
B	Cape Agulhas	WC033	7.01%	8.42%	6.47%	96.00%	19.52%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%	6.36%
B	Swellendam	WC034	9.50%	2.00%	6.50%	8.00%	8.00%	9.50%	6.00%	20.00%	7.00%	8.00%	9.50%	6.00%	20.00%	7.00%	8.00%
C	Overberg	DC3	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Eden Municipalities																	
B	Kannaland	WC041	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Hessequa	WC042	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Mossel Bay	WC043	7.90%	6.84%	6.50%	6.00%	15.00%	6.00%	6.00%	6.00%	6.00%	15.00%	6.00%	6.00%	6.00%	6.00%	6.00%
B	George	WC044	9.00%	6.98%	8.00%	8.50%	15.00%	6.00%	6.11%	8.00%	8.50%	15.00%	6.00%	6.03%	8.00%	8.50%	15.00%
B	Oudtshoorn	WC045	14.40%	6.84%	6.20%	8.00%	10.34%	5.40%	6.73%	10.71%	8.64%	9.94%	5.50%	6.73%	10.66%	8.60%	9.14%
B	Bitou	WC047	6.00%	6.10%	6.00%	5.70%	6.80%	6.00%	6.10%	6.00%	5.70%	6.80%	6.00%	6.80%	6.00%	6.00%	6.00%
B	Krystna	WC048	2.20%	6.84%	7.70%	80.60%	5.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	Eden	DC4	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Central Karoo Municipalities																	
B	Laingsburg	WC051	8.50%	6.21%	6.24%	6.23%	6.25%	9.00%	5.92%	5.89%	5.93%	5.94%	8.00%	6.00%	6.00%	6.00%	6.00%
B	Prince Albert	WC052	7.00%	6.84%	7.00%	15.00%	7.00%	7.00%	7.00%	7.00%	7.00%	7.00%	7.00%	7.00%	7.00%	7.00%	7.00%
B	Beaufort West	WC053	7.00%	6.00%	7.00%	7.00%	7.00%	6.00%	6.00%	7.00%	7.00%	7.00%	5.00%	7.00%	7.00%	7.00%	7.00%
C	Central Karoo	DC5	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Source: National Treasury Local Government Database