

Budgeted and Audited Collection Rates for the financial year 2016/17

	Code	2016/17			2017/18			2018/19
		Original Budget	Adjusted Budget	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Original Budget
		%	%	%	%	%	%	%
Eastern Cape								
A	Nelson Mandela Bay	NMA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
A	Buffalo City	BUF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sarah Baartman Municipalities								
B	Dr Beyers Naude	EC101	97.90%	97.90%	71.80%	95.90%	92.90%	92.70%
B	Blue Crane Route	EC102	92.00%	92.00%	91.00%	95.00%	90.00%	90.00%
B	Makana	EC104	77.20%	92.20%	85.50%	91.40%	91.40%	91.20%
B	Ndlambe	EC105	97.00%	97.00%	90.30%	97.00%	87.00%	87.00%
B	Sundays River Valley	EC106	43.10%	143.60%	96.70%	69.70%	208.10%	140.00%
B	Kouga	EC108	93.50%	92.90%	92.90%	92.80%	89.10%	92.10%
B	Kou-Kamma	EC109	57.70%	54.40%	49.60%	66.40%	61.90%	53.20%
C	Sarah Baartman	DC10	service provider	service provider	service provider	vice provider	vice provider	vice provider
Amathole Municipalities								
B	Mbhashe	EC121	100.00%	100.00%	26.15%	100.00%	100.00%	95.73%
B	Mnquma	EC122	89.48%	89.48%	129.39%	63.49%	89.10%	39.00%
B	Great Kei	EC123	94.28%	94.28%	77.12%	91.95%	71.37%	78.60%
B	Amahlathi	EC124	97.48%	97.48%	77.61%	97.76%	97.77%	96.98%
B	Ngqushwa	EC126	99.75%	99.75%	110.06%	60.57%	90.73%	58.67%
B	Raymond Mhlaba	EC129	0.00%	0.00%	60.99%	57.51%	57.03%	55.06%
C	Amathole	DC12	45.15%	45.15%	18.38%	66.25%	50.91%	67.79%
Chris Hani Municipalities								
B	Inxuba Yethemba	EC131	61%	0%	131%	70%	209%	82%
B	Intsika Yethu	EC135	0%	0%	0%	99%	99%	0%
B	Ermaahljeni (Ec)	EC136	55%	48%	105%	50%	97%	67%
B	Engcobo	EC137	100%	100%	752%	100%	71%	100%
B	Sakhisizwe	EC138	556%	556%	69%	69%	69%	138%
B	Enoch Mgijima	EC139	89%	81%	0%	89%	82%	84%
C	Chris Hani	DC13	20%	25%	31%	35%	30%	38%
Joe Gqabi Municipalities								
B	Elundini	EC141	87.50%	70.00%	69.70%	84.80%	85.10%	81.20%
B	Senqu	EC142	80.80%	80.80%	87.00%	83.30%	91.00%	85.80%
B	Walter Sisulu	EC145	100.00%	82.70%	75.60%	93.30%	84.30%	78.00%
C	Joe Gqabi	DC14	50.20%	50.20%	17.00%	61.40%	35.40%	61.40%
OR Tambo Municipalities								
B	Ngquza Hills	EC153	100.00%	100.00%	37.00%	100.00%	100.00%	100.00%
B	Port St Johns	EC154	100.00%	100.00%	26.70%	96.00%	96.00%	35.00%
B	Nyandeni	EC155	35.00%	35.00%	103.00%	38.00%	38.00%	38.00%
B	Mhontlo	EC156	100.00%	100.00%	41.00%	37.60%	43.20%	63.00%
B	King Sabata Dalindyebo	EC157	95.00%	95.00%	88.00%	97.00%	97.00%	95.00%
C	OR Tambo	DC15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Alfred Nzo Municipalities								
B	Matatiele	EC441	95.00%	90.00%	92.00%	94.00%	95.00%	93.00%
B	Umtzimvubu	EC442	94.00%	85.00%	92.00%	85.00%	90.00%	90.00%
B	Mbizana	EC443	90.00%	89.00%	92.00%	84.00%	89.00%	85.00%
B	Ntabankulu	EC444	80.00%	84.00%	78.00%	85.00%	80.00%	80.00%
C	Alfred Nzo	DC44	90.00%	85.00%	85.00%	89.00%	85.00%	90.00%

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Western Cape								
A	Cape Town	CPT	0.00%	0.00%	95.42%	0.00%	0.00%	0.00%
West Coast Municipalities								
B	Matzikama	WC011	92.00%	89.08%	93.20%	93.29%	93.29%	92.85%
B	Cederberg	WC012	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Bergervier	WC013	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Saldanha Bay	WC014	92.20%	92.20%	94.70%	93.50%	94.60%	93.60%
B	Swartland	WC015	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	West Coast	DC1	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Cape Winelands DM Municipalities								
B	Witzenberg	WC022	98.20%	95.20%	98.30%	110.30%	96.10%	96.10%
B	Drakenstein	WC023	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Stellenbosch	WC024	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Breda Valley	WC025	97.00%	97.00%	0.00%	95.00%	95.00%	95.00%
B	Langeberg	WC026	99.00%	99.00%	99.00%	99.00%	99.00%	99.00%
C	Cape Winelands DM	DC2	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Overberg Municipalities								
B	Theewaterskloof	WC031	0.00%	0.00%	86.37%	90.00%	0.00%	0.00%
B	Overstrand	WC032	98.19%	98.97%	99.62%	99.29%	99.30%	100.05%
B	Cape Agulhas	WC033	95.00%	95.00%	95.00%	94.00%	94.00%	96.00%
B	Swellendam	WC034	98.00%	98.00%	98.00%	98.00%	98.00%	N/A
C	Overberg	DC3	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Eden Municipalities								
B	Kannaland	WC041	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Hessequa	WC042	104.80%	104.80%	96.50%	90.90%	98.20%	98.20%
B	Mossel Bay	WC043	94.59%	94.59%	0.00%	94.25%	97.37%	97.09%
B	George	WC044	90.48%	97.17%	97.17%	90.20%	91.24%	90.98%
B	Outshoorn	WC045	96.27%	96.27%	96.27%	95.20%	95.20%	0.00%
B	Bitou	WC047	94.80%	90.40%	91.40%	91.40%	93.80%	90.30%
B	Knysna	WC048	85.32%	0.00%	0.00%	95.10%	82.00%	81.54%
C	Eden	DC4	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Central Karoo Municipalities								
B	Laingsburg	WC051	95.00%	85.00%	68.00%	92.00%	90.00%	85.00%
B	Prince Albert	WC052	85.00%	85.00%	86.00%	85.00%	85.00%	85.00%
B	Beaufort West	WC053	93.96%	93.96%	94.10%	92.17%	96.07%	93.04%
C	Central Karoo	DC5	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Source: National Treasury Local Government Database