

Summarised Outcome: Municipal Budget and Benchmarking Engagement - 2018/19 Budget vs Original Budget 2017/18

| | Location | | | | | | | | | | |
|--|---------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------------|-----------------------|-------------------------|----------------------------|--------------------------|----------------------------------|-----------------------|
| | LIM331 Greater Giyani (L) | LIM332 Greater Letaba (L) | LIM333 Greater Tzaneen (H) | LIM334 Ba-Phalaborwa (M) | LIM335 Maruleng (L) | DC33 Mopani (L) | LIM341 Musina (L) | LIM343 Thulamela (M) | LIM344 Makhado (M) | LIM345 Collins Chabane (M) | DC34 Vhembe (L) |
| R thousands | | | | | | | | | | | |
| AVERAGE HOUSEHOLD BILLS | | | | | | | | | | | |
| Percentage Increases | | | | | | | | | | | |
| Property rates | 0% | 5.3% | 11.8% | 0% | 0% | 0% | 0% | (79.6%) | 0% | 0% | 0% |
| Electricity: Basic levy | 0% | 5.3% | 6.8% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Electricity: Consumption | 0% | 5.3% | 6.3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Water: Basic levy | 0% | 6.2% | 5.3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Water: Consumption | 0% | 6.2% | 5.2% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Sanitation | 0% | 5.3% | 5.3% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Refuse removal | 0% | 5.3% | 5.3% | 0% | 0% | 0% | 0% | 20.1% | 0% | 0% | 0% |
| Other | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Monthly Bill (Rand/cent) | | | | | | | | | | | |
| Property rates | .00 | 341.39 | 424.69 | .00 | .00 | .00 | 10.00 | 57.57 | .00 | .00 | .00 |
| Electricity: Basic levy | .00 | 283.90 | 348.15 | .00 | .00 | .00 | 7.89 | .00 | .00 | .00 | .00 |
| Electricity: Consumption | .00 | 741.13 | 723.60 | .00 | .00 | .00 | 7.89 | .00 | .00 | .00 | .00 |
| Water: Basic levy | .00 | 51.14 | 33.63 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Water: Consumption | .00 | 159.72 | 76.89 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Sanitation | .00 | 184.40 | 20.30 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Refuse removal | .00 | 144.68 | 124.71 | .00 | .00 | .00 | 24.38 | 66.34 | .00 | .00 | .00 |
| Other | .00 | .00 | .00 | .00 | .00 | .00 | 15.90 | .00 | .00 | .00 | .00 |
| Total Monthly Bill (excluding VAT) | .00 | 1 906.37 | 1 771.97 | .00 | .00 | .00 | 66.06 | 123.91 | .00 | .00 | .00 |
| SOCIAL PACKAGE | | | | | | | | | | | |
| Total Number of Households | 0 | 67 067 | 118 782 | 4 495 | 25 467 | 227 065 | 132 010 | 0 | 153 000 | 91 935 | 875 279 |
| Highest level of free service provided | | | | | | | | | | | |
| Water (kilolitres per household per month) | 0 | 3 760 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Electricity (kwh per household per month) | 0 | 412 400 | 50 | 0 | 0 | 0 | 55 | 50 | 0 | 0 | 0 |
| Number of Households receiving Free Basic Services | | | | | | | | | | | |
| Water (6 kilolitres per household per month) | 0 | 120 | 1 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sanitation (free minimum level service) | 0 | 120 | 1 461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electricity/Other energy (50kwh per household per month) | 0 | 8 000 | 6 000 | 0 | 0 | 0 | 0 | 8 882 | 0 | 0 | 0 |
| Refuse(removed at least once a week) | 0 | 120 | 1 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost of Free Basic Services provided | | | | | | | | | | | |
| Water (6 kilolitres per household per month) | - | 492 | 6 283 | - | - | - | 4 000 | 5 329 | - | 600 | 0 |
| Sanitation (free minimum level service) | - | - | 185 | - | - | - | - | - | - | - | - |
| Electricity/Other energy (50kwh per household per month) | - | - | 4 000 | - | - | - | 4 000 | 5 329 | - | - | - |
| Refuse(removed at least once a week) | - | 492 | 1 568 | - | - | - | - | - | - | 600 | - |
| Average Cost per Household Per Annum | .00 | 4 098.58 | 2 443.41 | .00 | .00 | .00 | .00 | 600.00 | .00 | .00 | .00 |
| Water (6 kilolitres per household per month) | .00 | .00 | 362.77 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Sanitation (free minimum level service) | .00 | .00 | 126.63 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Electricity/Other energy (50kwh per household per month) | .00 | .00 | 666.67 | .00 | .00 | .00 | .00 | 600.00 | .00 | .00 | .00 |
| Refuse(removed at least once a week) | .00 | 4 098.58 | 1 287.36 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Cost of Free Basic Services Provided to "Registered Indigent" | | | | | | | | | | | |
| Revenue cost of free services provided (excl property rates and other) | - | 492 | 3 570 | - | - | - | - | - | - | - | - |
| Local Government Equitable Share | 253 351 | 244 692 | 338 344 | 132 485 | 109 416 | 840 762 | 124 015 | 391 032 | 316 259 | 327 068 | 910 477 |

Summarised Outcome: Municipal Budget a

| | LIM351 | LIM353 | LIM354 | LIM355 | DC35 | LIM361 | LIM362 | LIM366 | LIM367 | LIM368 | DC36 |
|--|-------------------|---------------------|------------------|-----------------------|------------------|-------------------|------------------|------------------|--------------------|---------------------------------|------------------|
| | Blouberg (L) | Molemole (L) | Polokwane (H) | Lepelle-Nkumpi (L) | Capricorn (M) | Thabazimbi (L) | Lephalale (M) | Bela Bela (M) | Mogalakwena (L) | Modimolle- Mookgopong (M) | Waterberg (L) |
| R thousands | | | | | | | | | | | |
| AVERAGE HOUSEHOLD BILLS | | | | | | | | | | | |
| Percentage Increases | | | | | | | | | | | |
| Property rates | 6.0% | 13.5% | 6.0% | 0% | 0% | 7.3% | 0% | 5.3% | 6.0% | 6.0% | 0% |
| Electricity: Basic levy | 0% | 0% | 8.5% | 0% | 0% | 7.3% | 0% | 0% | 0% | 6.8% | 0% |
| Electricity: Consumption | 0% | 8.0% | 8.5% | 0% | 0% | 7.3% | 0% | 6.8% | 6.8% | 6.8% | 0% |
| Water: Basic levy | 0% | 0% | 0% | 0% | 0% | 7.3% | 0% | 11.2% | 0% | 12.0% | 0% |
| Water: Consumption | 0% | 0% | 10.5% | 0% | 0% | 7.3% | 0% | 11.2% | 8.5% | 12.0% | 0% |
| Sanitation | 0% | 0% | 6.0% | 0% | 0% | 7.3% | 0% | 5.3% | 6.0% | 6.0% | 0% |
| Refuse removal | 6.0% | 5.3% | 6.0% | 0% | 0% | 7.3% | 0% | 5.5% | 6.0% | 5.0% | 0% |
| Other | 0% | 5.3% | 6.0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Monthly Bill (Rand/cent) | | | | | | | | | | | |
| Property rates | 485 480.00 | 2 167 878.49 | 190 999 | 265 000 | .00 | 337 480 | 450 060 | 446 250 | 285 000 | 447 300 | .00 |
| Electricity: Basic levy | .00 | .00 | 89 277 | .00 | .00 | 35 250 | 100 560 | .00 | .00 | 125 220 | .00 |
| Electricity: Consumption | .00 | 2 774 366.64 | 642 960 | .00 | .00 | 663 320 | 1 500 020 | 747 200 | 634 560 | 643 320 | .00 |
| Water: Basic levy | .00 | .00 | .00 | 106 000 | .00 | 29 010 | 50 030 | 69 470 | .00 | 67 200 | .00 |
| Water: Consumption | .00 | .00 | 296 890 | 243 800 | .00 | 207 180 | 500 080 | 317 250 | 264 740 | 380 920 | .00 |
| Sanitation | .00 | .00 | 67 090 | 53 000 | .00 | 140 930 | 168 270 | 198 000 | 56 890 | 335 870 | .00 |
| Refuse removal | 424 000.00 | 541 746.12 | 112 000 | 42 400 | .00 | 340 040 | 106 550 | 174 000 | 75 980 | 106 940 | .00 |
| Other | .00 | 259 425.56 | 58 300 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Monthly Bill (excluding VAT) | 909 480.00 | 5 743 416.81 | 1 457 500 | 710 200 | .00 | 1 753 200 | 2 875 580 | 1 952 170 | 1 317 210 | 2 106 770 | .00 |
| SOCIAL PACKAGE | | | | | | | | | | | |
| Total Number of Households | 0 | 31 648 | 241 793 | 0 | 1 446 632 | 35 463 | 79 952 | 24 736 | 0 | 28 993 | 0 |
| Highest level of free service provided | | | | | | | | | | | |
| Water (kilolitres per household per month) | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | 0 |
| Electricity (kwh per household per month) | 11 763 | 0 | 100 | 0 | 0 | 0 | 0 | 50 | 0 | 50 | 0 |
| Number of Households receiving Free Basic Services | | | | | | | | | | | |
| Water (6 kilolitres per household per month) | 0 | 0 | 15 075 | 0 | 0 | 8 417 | 0 | 0 | 0 | 7 500 | 0 |
| Sanitation (free minimum level service) | 778 | 0 | 14 539 | 0 | 0 | 8 564 | 0 | 0 | 0 | 7 500 | 0 |
| Electricity/Other energy (50kwh per household per month) | 0 | 100 | 14 539 | 0 | 0 | 8 564 | 0 | 0 | 0 | 7 500 | 0 |
| Refuse(removed at least once a week) | 35 049 | 100 | 14 539 | 1 841 019 | 0 | 8 564 | 0 | 0 | 0 | 7 500 | 0 |
| Cost of Free Basic Services provided | 8 | (456) | 646 352 | - | - | 2 788 | - | - | 708 | 7 524 | - |
| Water (6 kilolitres per household per month) | - | - | 21 111 | - | - | 152 | - | - | - | 1 078 | - |
| Sanitation (free minimum level service) | - | - | 15 777 | - | - | 1 378 | - | - | 708 | 1 076 | - |
| Electricity/Other energy (50kwh per household per month) | - | (1 296) | 27 589 | - | - | 385 | - | - | - | 2 685 | - |
| Refuse(removed at least once a week) | 8 | - | 13 226 | - | - | 872 | - | - | - | 2 686 | - |
| Average Cost per Household Per Annum | 22 | (12 964.68) | 5 292.83 | .00 | .00 | 325.82 | .00 | .00 | .00 | 1 003.22 | .00 |
| Water (6 kilolitres per household per month) | .00 | .00 | 1 400.40 | .00 | .00 | 18.06 | .00 | .00 | .00 | 143.77 | .00 |
| Sanitation (free minimum level service) | .00 | .00 | 1 085.15 | .00 | .00 | 160.95 | .00 | .00 | .00 | 143.41 | .00 |
| Electricity/Other energy (50kwh per household per month) | .00 | (12 964.68) | 1 897.59 | .00 | .00 | 44.99 | .00 | .00 | .00 | 357.96 | .00 |
| Refuse(removed at least once a week) | .22 | .00 | 909.69 | .00 | .00 | 101.82 | .00 | .00 | .00 | 358.07 | .00 |
| Cost of Free Basic Services Provided to "Registered Indigent" | - | - | 79 789 | - | - | 2 742 | - | - | - | 7 524 | - |
| Revenue cost of free services provided (excl property rates and other) | - | 420 | 58 837 | - | - | - | - | 40 996 | - | - | - |
| Local Government Equitable Share | 167 730 | 128 184 | 831 436 | 222 970 | 547 862 | 86 028 | 130 526 | 81 986 | 395 279 | 100 804 | 122 853 |

Summarised Outcome: Municipal Budget a

| | LIM471 | LIM472 | LIM473 | LIM476 | DC47 |
|---|--------------------|----------------------|--------------------|-----------------------|----------------|
| | Ephraim Mogale (L) | Elias Motsoaledi (M) | Makhuduthamaga (L) | Tubatse Fetakgomo (L) | Sekhukhune (H) |
| R thousands | | | | | |
| Total Operating Revenue | 249 394 | 476 783 | 340 198 | 572 622 | 958 312 |
| Total Operating Expenditure | 284 263 | 471 306 | 318 400 | 634 794 | 939 277 |
| Operating Performance Surplus / (Deficit) | (34 869) | 5 477 | 21 798 | (62 172) | 19 035 |
| Cash and Cash Equivalents at the Year End | 122 872 | 18 039 | 22 841 | 213 931 | 71 964 |
| Net Increase / (Decrease) in Cash held for the Year | (1 875) | 2 071 | (8 822) | (26 844) | 29 142 |
| Cash Backing / Surplus (Deficit) Reconciliation | 109 140 | 19 056 | 35 778 | 187 599 | 36 707 |
| Cash Coverage Ratio | 7.4 | .6 | 1.1 | 5.9 | 1.1 |
| STATEMENT OF OPERATING PERFORMANCE | | | | | |
| Revenue | | | | | |
| % Increase in Total Operating Revenue | 3.2% | 21.6% | 7.9% | 4.5% | 8.4% |
| % Increase in Property Rates Revenue | 7.6% | 38.4% | (4.1%) | 16.3% | .0% |
| % Increase in Electricity Revenue | 2.7% | 10.0% | .0% | .0% | .0% |
| % Increase in Water Revenue | .0% | .0% | .0% | .0% | 50.5% |
| % Increase in Property Rates & Service Charges | 3.7% | 18.8% | (4.1%) | 15.0% | 42.6% |
| % Increase in Operating Grant Revenue | 4.8% | 8.5% | 8.7% | 4.2% | 6.1% |
| % Increase in Capital Grant Revenue | (26.8%) | (9.9%) | (13.4%) | 13.7% | (3.0%) |
| Collection Rate Including Other Revenue | 75.4% | 60.7% | 48.9% | 60.0% | 55.8% |
| Annual Debtors Collection Rate (Payment Level %) | 68.5% | 78.7% | 8.8% | 51.3% | 48.7% |
| Current Debtors Collection Rate | 68.5% | 80.0% | 8.8% | 51.3% | 48.7% |
| Outstanding Debtors to Revenue | 12.7% | 20.8% | 18.4% | 49.8% | 14.2% |
| O/S Service Debtors to Revenue | 34.2% | 71.3% | 167.8% | 182.4% | 165.6% |
| Expenditure | | | | | |
| % Increase in Total Operating Expenditure | 5.2% | 22.0% | 18.4% | 8.7% | 8.4% |
| % Increase in Employee Costs | 12.7% | 8.7% | 12.6% | 9.6% | 7.3% |
| % Overtime measured against Employee Related Costs | 1.7% | 1.3% | 1.4% | 2.2% | 5.3% |
| % Increase in Electricity Bulk Purchases | 8.3% | 15.7% | .0% | .0% | .0% |
| % Increase in Water Bulk Purchases | .0% | .0% | .0% | .0% | .0% |
| Remuneration % of Oper Exp (excl debt impair and deprec) | 42.4% | 36.6% | 30.7% | 34.5% | 39.0% |
| Contracted Services % of Oper Exp (excl debt impair and deprec) | 5.6% | 16.4% | 35.7% | 16.8% | 28.6% |
| Debt Impairment % of Billable Revenue | 19.2% | 38.3% | 78.5% | 28.8% | 4.2% |
| % Electricity Distribution Losses | .0% | 18.8% | .0% | .0% | .0% |
| % Water Distribution Losses | .0% | .0% | .0% | .0% | .0% |
| Employee costs/Total Revenue | 37.2% | 28.1% | 24.1% | 31.4% | 35.4% |
| INFRASTRUCTURE DEVELOPMENT & ASSET MANAGEMENT | | | | | |
| Capital Funding | | | | | |
| Total Capital Budget | 45 654 | 75 869 | 104 112 | 139 508 | 669 469 |
| Internally Funded and Other | 14 078 | 20 365 | - | 41 870 | - |
| Grant Funding and Other | 31 576 | 55 504 | 104 112 | 97 638 | 669 469 |
| Internally Generated Funds % of Non Grant Funding | 100.0% | 100.0% | .0% | 100.0% | .0% |
| Borrowing % of Non Grant Funding | .0% | .0% | .0% | .0% | .0% |
| Grant Funding % of Total Funding | 69.2% | 73.2% | 100.0% | 70.0% | 100.0% |
| Borrowing | | | | | |
| Total Borrowing Liability | 201 | 30 677 | - | 12 805 | - |
| Borrowing for the Financial Year | - | - | - | - | - |
| Cost of Borrowing for the Financial Year | 1 983 | 12 500 | - | 3 046 | 3 886 |
| Total Cost of Debt as a % of Total Borrowing Liability | 988.8% | 40.7% | .0% | 23.8% | .0% |
| Financing Cost % of Asset Base | .2% | 1.2% | .0% | .1% | .1% |
| Capital Charges % of Operating Expenditure | .7% | 2.7% | .0% | .5% | .4% |
| Borrowing % of Total Assets | .0% | 3.0% | .0% | .6% | .0% |
| Capital Charges to Own Revenue | 1.7% | 5.4% | .0% | 1.5% | 3.6% |
| Borrowed Funding of own Capital Expenditure | .0% | .0% | .0% | .0% | .0% |
| Gearing | .0% | 3.0% | .0% | .5% | .0% |
| Current Ratio | 3.9 | 1.7 | 4.9 | 5.1 | 1.9 |
| Liquidity Ratio | 3.1 | .2 | 1.3 | 2.2 | .6 |
| Finance charges and Depreciation/Total Revenue | 19.3% | 11.3% | 6.5% | 12.3% | 6.9% |
| Debt coverage | 6.9 | 15.8 | 8.1 | 15.3 | 6.1 |
| Capital Programme | | | | | |
| Capital Appropriations | | | | | |
| Trading Services | 8 360 | 13 868 | - | 17 100 | 660 693 |
| Total Appropriation - Electricity Infrastructure | 6 310 | 10 868 | - | - | - |
| Total Appropriation - Water Infrastructure | - | - | - | - | 660 693 |
| Total Appropriation - Waste Water Management | - | - | - | - | - |
| Total Appropriation - Waste Management | 2 050 | 3 000 | - | 17 100 | - |
| Economic and Environmental | 34 509 | 59 779 | 95 590 | 91 978 | - |
| Total Appropriation - Planning and Development | - | - | 3 200 | 4 950 | - |
| Total Appropriation - Road Transport | 34 509 | 59 779 | 92 390 | 87 028 | - |
| Total Appropriation - Environmental Protection | - | - | - | - | - |
| Governance and Administration | 1 223 | 1 700 | 7 304 | 5 780 | 7 929 |
| Community and Public Safety | 1 562 | 522 | 1 217 | 24 650 | 848 |
| Other | - | - | - | - | - |
| % Capital Appropriations measured against Total Capital | | | | | |
| Trading Services | 18.3% | 18.3% | .0% | 12.3% | 98.7% |
| % of Capital Budget - Electricity Infrastructure | 13.8% | 14.3% | .0% | .0% | .0% |
| % of Capital Budget - Water Infrastructure | .0% | .0% | .0% | .0% | 98.7% |
| % of Capital Budget - Waste Water Management | .0% | .0% | .0% | .0% | .0% |
| % of Capital Budget - Waste Management | 4.5% | 4.0% | .0% | 12.3% | .0% |
| Economic and Environmental | 75.6% | 78.8% | 91.8% | 65.9% | .0% |
| % of Capital Budget - Planning and Development | .0% | .0% | 3.1% | 3.5% | .0% |
| % of Capital Budget - Road Transport | 75.6% | 78.8% | 88.7% | 62.4% | .0% |
| % of Capital Budget - Environmental Protection | .0% | .0% | .0% | .0% | .0% |
| Governance and Administration | 2.7% | 2.2% | 7.0% | 4.1% | 1.2% |
| Community and Public Safety | 3.4% | .7% | 1.2% | 17.7% | .1% |
| Other | .0% | .0% | .0% | .0% | .0% |
| Asset Management | | | | | |
| Total Value of PPE | 840 000 | 1 016 632 | 383 671 | 2 083 642 | 3 788 408 |
| Capital Asset Renewal | 5 000 | 37 071 | 6 798 | - | - |
| Operational Repairs & Maintenance | 12 214 | 17 950 | 53 022 | 22 058 | - |
| Asset Renewal % of Depreciation | 10.5% | 72.4% | 30.6% | .0% | .0% |
| R&M % of PPE | 1.5% | 1.8% | 13.9% | 1.1% | .0% |
| Asset Renewal and R&M as a % of PPE | 2.0% | 5.4% | 15.6% | 1.1% | .0% |
| Depreciation as % of Asset Base | 5.7% | 5.0% | 5.8% | 3.3% | 1.7% |
| Repairs & Maintenance/Total Revenue | 4.9% | 3.8% | 15.6% | 3.9% | .0% |

Summarised Outcome: Municipal Budget a

| | LIM471 | LIM472 | LIM473 | LIM476 | DC47 |
|---|--------------------|----------------------|---------------------|-----------------------|----------------|
| | Ephraim Mogale (L) | Elias Motsoaledi (M) | Makhuduthamag a (L) | Tubatse Fetakgomo (L) | Sekhukhune (H) |
| R thousands | | | | | |
| AVERAGE HOUSEHOLD BILLS | | | | | |
| Percentage Increases | | | | | |
| Property rates | (100.0%) | 8.3% | .0% | .0% | .0% |
| Electricity: Basic levy | .0% | 6.0% | .0% | .0% | .0% |
| Electricity: Consumption | (100.0%) | 1.7% | .0% | .0% | .0% |
| Water: Basic levy | .0% | .0% | .0% | .0% | 30.0% |
| Water: Consumption | .0% | .0% | .0% | .0% | 30.1% |
| Sanitation | .0% | .0% | .0% | .0% | .0% |
| Refuse removal | (100.0%) | 13.3% | .0% | .0% | .0% |
| Other | .0% | .0% | .0% | .0% | .0% |
| Monthly Bill (Rand/cent) | | | | | |
| Property rates | .00 | 650.00 | .00 | .00 | .00 |
| Electricity: Basic levy | .00 | 318.00 | .00 | .00 | .00 |
| Electricity: Consumption | .00 | 1 292.00 | .00 | .00 | .00 |
| Water: Basic levy | .00 | .00 | .00 | .00 | 77.44 |
| Water: Consumption | .00 | .00 | .00 | .00 | 10.81 |
| Sanitation | .00 | .00 | .00 | .00 | .00 |
| Refuse removal | .00 | 272.00 | .00 | .00 | .00 |
| Other | .00 | .00 | .00 | .00 | .00 |
| Total Monthly Bill (excluding VAT) | .00 | 2 532.00 | .00 | .00 | 88.25 |
| SOCIAL PACKAGE | | | | | |
| Total Number of Households | 0 | 0 | 0 | 58 255 | 0 |
| Highest level of free service provided | | | | | |
| Water (kilolitres per household per month) | 0 | 0 | 0 | 0 | 0 |
| Electricity (kwh per household per month) | 0 | 50 | 50 | 0 | 0 |
| Number of Households receiving Free Basic Services | | | | | |
| Water (6 kilolitres per household per month) | 0 | 0 | 0 | 0 | 0 |
| Sanitation (free minimum level service) | 0 | 0 | 0 | 41 610 | 0 |
| Electricity/Other energy (50kwh per household per month) | 0 | 2 106 | 0 | 0 | 0 |
| Refuse(removed at least once a week) | 0 | 0 | 0 | 0 | 0 |
| Cost of Free Basic Services provided | 1 803 | - | 10 | 5 425 | 28 471 |
| Water (6 kilolitres per household per month) | - | - | - | - | 14 235 |
| Sanitation (free minimum level service) | - | - | - | - | - |
| Electricity/Other energy (50kwh per household per month) | 1 803 | - | - | - | - |
| Refuse(removed at least once a week) | - | - | - | - | - |
| Average Cost per Household Per Annum | .00 | .00 | .00 | .00 | .00 |
| Water (6 kilolitres per household per month) | .00 | .00 | .00 | .00 | .00 |
| Sanitation (free minimum level service) | .00 | .00 | .00 | .00 | .00 |
| Electricity/Other energy (50kwh per household per month) | .00 | .00 | .00 | .00 | .00 |
| Refuse(removed at least once a week) | .00 | .00 | .00 | .00 | .00 |
| Cost of Free Basic Services Provided to "Registered Indigent" | - | - | - | - | - |
| Revenue cost of free services provided (excl property rates and other) | 1 803 | - | - | 2 400 | 75 982 |
| Local Government Equitable Share | 129 676 | 237 506 | 241 518 | 361 513 | 711 481 |