



**MINISTRY: FINANCE  
REPUBLIC OF SOUTH AFRICA**

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**Ref: M3/4/3/2(231/2020)**

Hon. T Modise, MP  
Speaker of the National Assembly  
Parliament of the Republic of South Africa  
PO Box 15  
**CAPE TOWN**  
8000

Dear Honourable Speaker

**TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2019/20 MTREF.**

Section 24(3) of the Municipal Finance Management Act (56 of 2003) refers.

In accordance with the above provision of the Municipal Finance Management Act, I hereby table the approval of **Municipal Budgets for the 2019/20 MTREF.**

I appreciate your assistance in this regard.

Please accept, dear colleague, the assurance of my highest consideration and best wishes.

I remain,

Yours sincerely

**TT MBOWENI, MP  
MINISTER OF FINANCE  
Date: 08/05/2020**



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**Ref: M3/4/3/2(231/2020)**

Hon. A Masondo, MP  
Chairperson: National Council of Provinces  
Parliament of the Republic of South Africa  
P.O Box 15  
**CAPE TOWN**  
8000

Dear Honourable Chairperson:

**TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2019/20 MTREF.**

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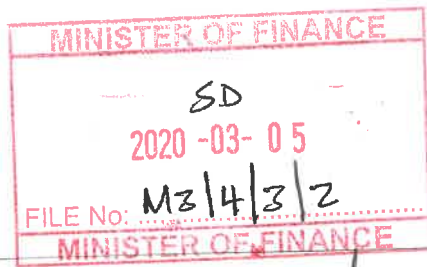
Yours sincerely

**TT MBOWENI, MP  
MINISTER OF FINANCE  
Date: 08/05/2020**



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA



231/2020

**INTERGOVERNMENTAL RELATIONS**

From: Jan Hattingh  
Tel: (012) 315 5009  
Fax: (012) 395 6553

## **MEMORANDUM**

**MINISTER  
DIRECTOR-GENERAL**

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### **COMPLIANCE WITH DEADLINES FOR THE TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2019/20 MTREF: REQUEST TO TABLE INFORMATION IN PARLIAMENT**

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#### **PURPOSE:**

1. To seek the Minister's approval to:
  - request the Speaker of Parliament to table a report of dates on which all 257 municipalities tabled and adopted their respective 2019/20 Medium Term Revenue and Expenditure Framework (MTREF) budgets; and
  - publish the same information on the National Treasury website once it is tabled in Parliament.

#### **BACKGROUND:**

2. Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal financial year.
3. In order to monitor compliance with this legislative requirement, the National Treasury has instituted a process to collect this information annually in the form of a questionnaire.
4. The "questionnaire" was sent to all 257 municipalities with a request to complete and submit to National Treasury by the 04 October 2019. This requirement has been in place over the past eight years, with the support of the provincial treasuries and cooperation from municipalities; a response rate of 100 per cent was achieved.
5. The overall quality of information submitted by municipalities has also gradually improved. Most municipalities appear to understand the importance of tabling their budgets on time and the negative impact of being late. We are therefore at a point where National Treasury can confidently publish this information in the public domain.

6. In the questionnaire, municipalities were required to answer questions pertaining to their budget preparation process, such as dates of tabled budget to Council, the adoption (approval) budget and the previous year's adjustments budget.
7. The responses received are summarized into provincial tables. See attached Annexures A to I for 2019/20 MTREF.

**RATIONALE FOR TABLING THIS INFORMATION IN PARLIAMENT:**

8. National Treasury publishes dates of budget tabling, council's adoption and approval of final and revised budgets. This course of action is undertaken in order to complement the work of the Auditor-General, who, in terms of Section 133(2) of the MFMA; tables in Parliament a report indicating municipalities' date of submission of annual financial statements along with a list of municipalities that have failed to submit their statements within the deadline to the Auditor-General.
9. There is also evidence to suggest that both quality and credibility of the budget have improved. This improvement is evident in the information contained in the supporting documentation. The information contained in the attached Annexures will be useful to several users of such information and also serves to strengthen municipal accountability entrenched in the MFMA.
10. On the 17 April 2009, the Minister of Finance promulgated the Municipal Budget and Reporting Regulations. All municipalities are required to use the prescribed budget tables with effect from the 2010/11 MTREF when compiling their annual budgets, including revised budgets and Monthly Budget Statements (in-year monitoring). Since the inception of the regulations, there has been a significant improvement in the level of compliance with all municipalities submitting their 2019/20 MTREF budgets in the prescribed formats. This shows improved reporting from the municipalities' side, even during the previous financial year, all municipalities complied and reported their budget information using the prescribed schedules. All 257 municipalities submitted their tabled and final budget in the prescribed format.
11. Publishing municipal budget information in these new formats has greatly improved transparency and simplified understanding of municipal finances, and also facilitated better oversight, monitoring and support to municipalities.

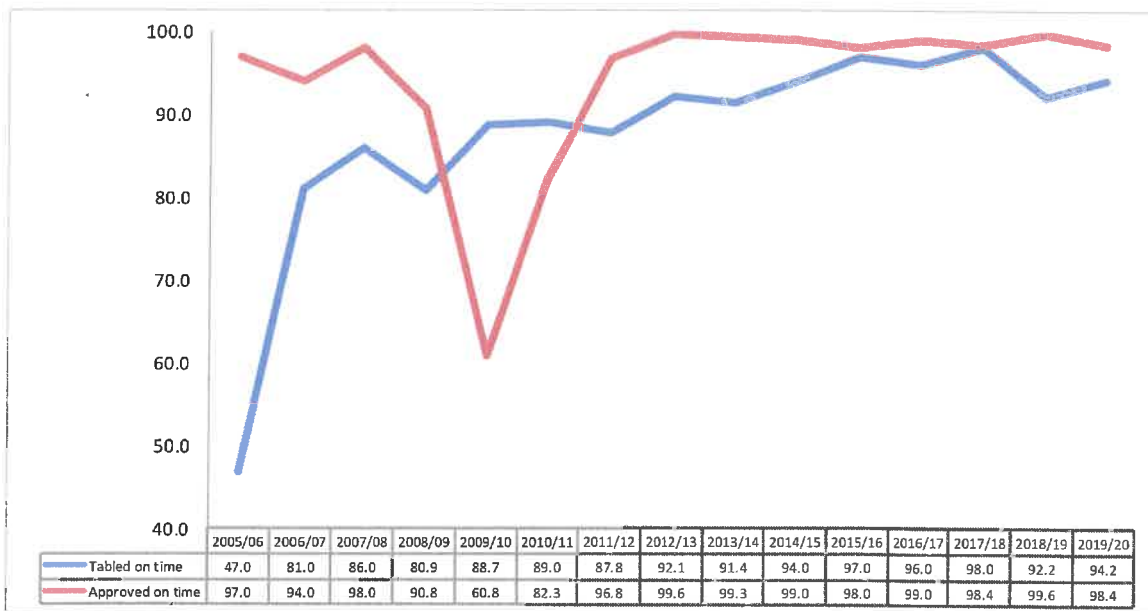
**BROAD TRENDS:**

12. In aggregate 242 out of 257 or 94.2 per cent of the municipalities tabled their budgets in their respective municipal councils on time, 2 per cent more than the previous year where 92.2 per cent achieved.
13. Regarding the adoption date, 253 or 98.4 per cent of the municipalities adopted their budget within the prescribed period, 1.6 per cent lower than the previous year.
14. 242 of the 257 municipalities prepared their own budgets and only 13 municipalities or 5.1 per cent reported that their budgets were prepared by external service providers. The 13 municipalities that prepared their budgets through external service providers are Msinga (KZN244), Umvoti (KZN245), Umzinyathi (DC24), Greater Tzaneen (LIM333), Richtersveld (NC061), Nama Khoi (NC062), Kamiesberg (NC064), Khai-Ma (NC067), Tsantsabane (NC085),

Cederberg (WC012), Cape Agulhas (WC033), Swellendam (WC034) and Laingsburg (WC051).

15. 6 municipalities or 2.3 per cent of the 257 municipalities planned to table another adjustments budget for their previous year's budget i.e. for the 2018/19 municipal financial year; this is 0.7 per cent more than 2017/18.
16. The graph below reflects the trend in percentage in terms of municipalities tabling and approval of their budgets since the 2005/06 financial year.
17. There was a decrease in the number of municipalities that complied with sections 22(b) and 24(3) of the MFMA which requires them to submit their adjustments budget in both printed and electronic formats to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget. A total of 210 or 82 per cent of municipalities submitted to National Treasury and while 237 municipalities or 92 per cent submitted to Provincial Treasuries, a decrease of 11 per cent is noted from 2017/18 financial year on sections 22(b) while a decrease of 3 per cent is noted on the section 24(3).

**Figure 1: Compliance with municipal budget tabling and approval deadlines**



18. From a provincial perspective, the figures suggest that North West performed the worst as 27.3 per cent or 6 municipalities failed to meet the legislative deadline, followed by Free State at 13 per cent or 3 municipalities.
19. Gauteng, Limpopo, Mpumalanga and Northern Cape experienced the highest level of compliance where 100 per cent of their municipalities managed to table their 2019/20 budgets on time compared to compliance recorded in the previous financial year.
20. The lowest rate of compliance with meeting the deadline for the tabled budgets is in North West at 72.2 per cent due to municipal administrative challenges followed by Free State at 87 per cent due to political unrest, labour unrest that led to the suspension of municipal manager for almost a year and system challenges and Western Cape at 90 per cent due to political instability.

**RECOMMENDATIONS:**

21. It is recommended that the Minister of Finance:

- **Notes** the background and contents of the submission;
- **Approves** that the National Treasury can proceed to table the information contained in the Annexures in Parliament which reflects the actual dates on which municipal councils have tabled and adopted their 2019/20 MTREF Budgets;
- **Signs** the letter addressed to Speaker of Parliament, Mrs. Modise, if in agreement with the contents; and
- **Approves** the posting of same information in the National Treasury website, once the tabling has been done in Parliament.

Compiled by:

  
**SEPHIRI TLHOMELI**  
**SENIOR ECONOMIST: LOCAL GOVERNMENT BUDGET ANALYSIS**  
DATE: 06-02-2020

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Recommended / Not Recommended.

  
**JAN HATTINGH**  
**CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS**  
DATE: 10/02/2020


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Recommended / Not Recommended.

  
**MALIJENG NGQALENI**  
**DEPUTY DIRECTOR-GENERAL: INTERGOVERNMENTAL RELATIONS**  
DATE: 12/2/2020

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Recommended / Not Recommended: 

  
**DONDO MOGAJANE**  
**DIRECTOR-GENERAL**  
DATE: *04/3/2020*

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Comments noted.  
Comments (if any):

Approved / Not Approved.

**TT MBOWENI, MP**  
**MINISTER OF FINANCE**  
DATE:

Recommended / Not Recommended.

**DONDO MOGAJANE**  
**DIRECTOR-GENERAL**  
**DATE:**

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Comments noted.  
Comments (if any):

**Approved** / Not Approved.



**TT MBOWENI, MP**  
**MINISTER OF FINANCE**  
**DATE: 08/05/2020**



**Tabling and Approving of Municipal Budgets**

**for the 2019/20 MTREF**

**National Treasury**

**Republic of South Africa**



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**Introduction**

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Tito Mboweni, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2019/20 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24 of the MFMA.

The information is presented in the form of a schedule per province, with those municipalities that failed to comply with the above provisions being highlighted.

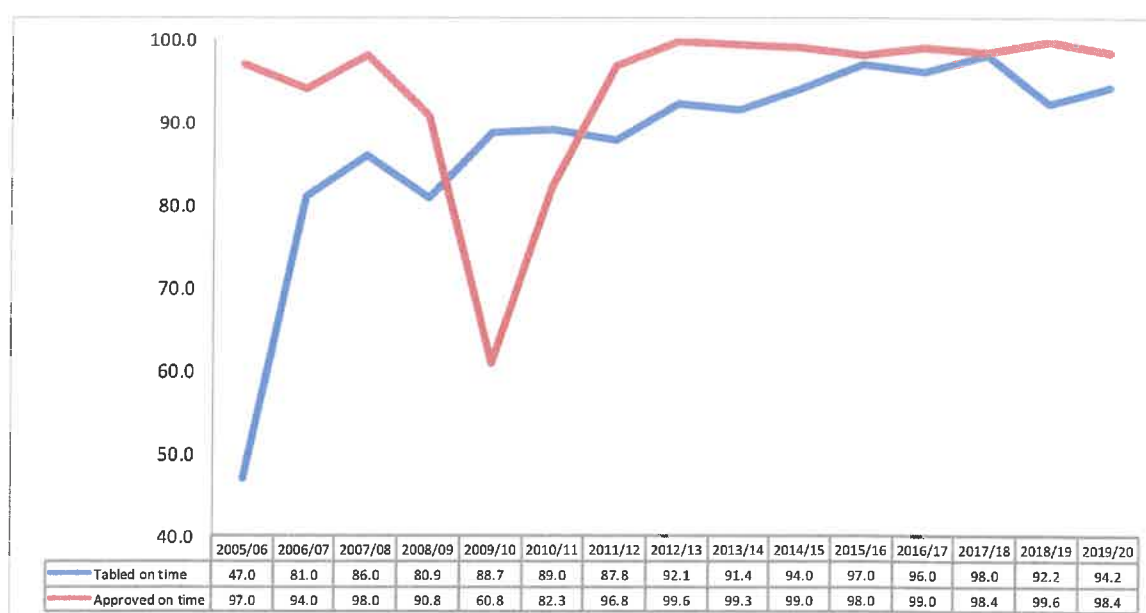
This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budgets in terms of Sections 25 and 27 of the MFMA.

**TT Mboweni, MP**  
**Minister of Finance**

**BROAD TRENDS:**

1. In aggregate 242 out of 257 or 94.2 per cent of the municipalities tabled their budgets in their respective municipal councils on time, 2 per cent more than the previous year where 92.2 per cent achieved.
2. Regarding the adoption date, 253 or 98.4 per cent of the municipalities adopted their budget within the prescribed period, 1.6 per cent lower than the previous year.
3. 242 of the 257 municipalities prepared their own budgets and only 13 municipalities or 5.1 per cent reported that their budgets were prepared by external service providers. The 13 municipalities that prepared their budgets through external service providers are Msinga (KZN244), Umvoti (KZN245), Umzinyathi (DC24), Greater Tzaneen (LIM333), Richtersveld (NC061), Nama Khoi (NC062), Kamiesberg (NC064), Khai-Ma (NC067), Tsantsabane (NC085), Cederberg (WC012), Cape Agulhas (WC033), Swellendam (WC034) and Laingsburg (WC051).
4. 6 municipalities or 2.3 per cent of the 257 municipalities planned to table another adjustments budget for their previous year's budget i.e. for the 2018/19 municipal financial year; this is 0.7 per cent more than 2017/18.
5. The graph below reflects the trend in percentage in terms of municipalities tabling and approval of their budgets since the 2005/06 financial year.
6. There was a decrease in the number of municipalities that complied with sections 22(b) and 24(3) of the MFMA which requires them to submit their adjustments budget in both printed and electronic formats to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget. A total of 210 or 82 per cent of municipalities submitted to National Treasury and while 237 municipalities or 92 per cent submitted to Provincial Treasuries, a decrease of 11 per cent is noted from 2017/18 financial year on sections 22(b) while a decrease of 3 per cent is noted on the section 24(3).

Figure 1: Compliance with municipal budget tabling and approval deadlines



7. From a provincial perspective, the figures suggest that North West performed the worst as 27.3 per cent or 6 municipalities failed to meet the legislative deadline, followed by Free State at 13 per cent or 3 municipalities.
8. Gauteng, Limpopo, Mpumalanga and Northern Cape experienced the highest level of compliance where 100 per cent of their municipalities managed to table their 2019/20 budgets on time compared to compliance recorded in the previous financial year.
9. The lowest rate of compliance with meeting the deadline for the tabled budgets is in North West at 72.2 per cent due to municipal administrative challenges followed by Free State at 87 per cent due to political unrest, labour unrest that led to the suspension of municipal manager for almost a year and system challenges and Western Cape at 90 per cent due to political instability.

## Annexure A: Municipalities in Eastern Cape 2019/20 MTREF

### Tabling of Annual Budgets

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved?	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved					Has the municipality submitted all adjustment budgets i.e. M/F/M/A Sections 22(b) and 24(c) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRR)	
						Yes	No			1st	2nd	3rd	4th	5th	6th	NT		PT
Butha Buthe	BUJ	2019/03/27	N/A	2019/05/29	N/A	Yes	Yes	N/A	4	2018/03/29	2019/03/12	2019/04/24	2019/06/23		6th	Yes	Yes	Yes
Nelson Mandela Bay	NMA	2019/03/27	N/A	2019/06/21	N/A	Yes	Yes	N/A	1	2019/02/27						Yes	Yes	No
Dr Beyers Naude	EC101	2019/03/28	N/A	2019/05/28	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Blue Crane Route	EC102	2019/03/28	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Makana	EC104	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/27						Yes	Yes	No
Ndlambe	EC105	2019/03/27	N/A	2019/06/21	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Sundays River Valley	EC106	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Kou-Kamma	EC108	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Sarah Baatman	EC109	2019/03/26	N/A	2019/05/28	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Mbashe	EC121	2019/03/27	N/A	2019/05/29	N/A	Yes	Yes	N/A	1	2019/01/30						Yes	Yes	No
Mqumtha	EC122	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Great Kei	EC123	2019/03/29	The council failed to seat	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/27						Yes	Yes	No
Ngqushwa	EC126	2019/03/28	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Raymond Mhlaba	EC129	2019/03/28	N/A	2019/05/29	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Anathole	DC12	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Iruba Yethemba	EC181	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Intsika Yethu	EC185	2019/03/28	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Emalahleni (Ec)	EC136	2019/03/28	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Engcobo	EC187	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	N/A	2	2019/02/28	2019/04/30					Yes	Yes	No
Sakhisizwe	EC188	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/22						Yes	Yes	No
Enoch Mqijima	EC139	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	N/A	2	2019/02/28	2019/05/31					Yes	Yes	No
Chris Hani	DC18	2019/03/29	N/A	2019/06/28	N/A	Yes	Yes	N/A	3	2018/08/28	2018/11/30	2019/02/27				Yes	Yes	No
Elundini	EC141	2019/03/29	N/A	2019/06/28	N/A	Yes	Yes	N/A	2	2019/02/27	2019/02/29					Yes	Yes	No
Senqu	EC142	2019/03/27	N/A	2019/05/29	N/A	Yes	Yes	N/A	2	2019/02/27						Yes	Yes	No
Walter Sisulu	EC145	2019/03/26	N/A	2019/06/25	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Joe Gqabi	DC14	2019/03/28	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Ngquzu Hills	EC153	2019/03/28	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/01/30						Yes	Yes	No
Port St. Johns	EC154	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
iyandeni	EC155	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Mhlonito	EC156	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
King Sabata Dalindyebo	EC157	2019/03/28	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/27						Yes	Yes	No
O.R. Tambo	DC15	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/27						Yes	Yes	No
Maatiele	EC441	2019/03/28	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Umzimvubu	EC442	2019/03/28	N/A	2019/05/31	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Mbizana	EC443	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Ntabankulu	EC444	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
Alfred Nzo	DC44	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	N/A	1	2019/02/28						Yes	Yes	No
<b>39 Municipalities in total</b>									<b>39</b>							<b>39</b>	<b>39</b>	<b>39</b>

## Annexure B: Municipalities in Free State 2019/20 MTREF

## Tabling of Annual Budgets

## Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

## Free State Municipalities

Municipality	Code	Please provide the date the 2019/20 budget was tabled YYYY/MM/DD	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved? YYYY/MM/DD	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?		Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRR)
						Yes	No		1st	2nd	3rd	4th	5th	6th	NT	PT	
Manjanyung	MAN	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	2	2019/03/05							Yes	No
Letsemeng	FS161	2019/03/29	N/A	2019/05/27	N/A	Yes	Yes	1	28/02/2019							Yes	No
Koanong	FS162	2019/06/04	Due to delay caused by strike both tabling and adoption will be taking place in June	2019/05/27	Due to delay caused by strike both tabling and adoption will be taking place in June	Yes	Yes	1	27/03/2019							Yes	No
Mohokare	FS163	2019/03/27	N/A	2019/05/31	N/A	Yes	Yes		28/02/2019							Yes	No
Xhariep	DC16	2019/03/29	N/A	2019/06/27	N/A	Yes	Yes	1	27/02/2019							Yes	No
Masilanyana	FS181	2019/05/20	System challenges; non tabling of adjustment budget; Non seating of Municipal Council; sener crashed.	2019/06/27	N/A	Yes	Yes	-								N/A	No
Tokologo	FS182	2019/03/28	N/A	2019/05/30	N/A	Yes	Yes	1	2019/01/25							Yes	No
Tswelopele	FS183	2019/03/28	N/A	2019/06/27	N/A	Yes	Yes	1	2019/02/28							Yes	No
Mathabeng	FS184	2019/03/29	N/A	2019/05/28	N/A	Yes	Yes	1	2019/02/28							Yes	No
Nala	FS185	2019/03/29	N/A	2019/06/11	N/A	Yes	Yes	-								N/A	No
Lejweleputswa	DC18	2019/03/28	N/A	2019/05/31	N/A	Yes	Yes	1	2019/01/31							Yes	No
Setsoo	FS191	2019/03/28	N/A	2019/05/30	N/A	Yes	Yes	1	2019/02/28							Yes	No
Dihabang	FS192	2019/03/29	N/A	2019/06/07	N/A	Yes	Yes	-								N/A	No
Nketoana	FS193	2019/03/27	N/A	2019/06/06	On 31 May 2019 the council took note of the budget, and resolved to approve with the special council on 6 June 2019	Yes	Yes	1								Yes	No
Matlusa-Phofung	FS194	2019/06/11	No Council to table the budget	2019/06/30	N/A	Yes	Yes	1	2019/02/28							Yes	No
Phumelela	FS195	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	1	2019/02/27							Yes	No
Mantsoa	FS196	2019/03/28	N/A	2019/05/28	N/A	Yes	Yes	1	2019/02/28							Yes	No
Thabo Mofutsanyana	DC19	2019/03/28	N/A	2019/05/28	N/A	Yes	Yes	1	2019/02/28							Yes	No
Mo-thaka	FS201	2019/03/29	N/A	2019/06/21	N/A	Yes	Yes	1	28-02-2019							Yes	No
Ngwathe	FS203	2019/03/29	N/A	2019/05/31	N/A	Yes	Yes	1	28-02-2019							Yes	No
Melismaholo	FS204	2019/03/29	N/A	2019/05/29	N/A	Yes	Yes	1	28-02-2019							Yes	No
Matjhe	FS205	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	-								Yes	No
Fazile Dabi	DC20	2019/03/29	N/A	2019/05/30	N/A	Yes	Yes	1	28-02-2019							Yes	No
<b>23 Municipalities in total</b>		<b>23</b>		<b>20</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>19</b>							<b>19</b>	<b>0</b>



## Annexure C : Municipalities in Gauteng 2019/20 MTREF

## Tabling of Annual Budgets

## Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

## Gauteng Municipalities

Municipality	Code	Please provide the date the 2019/20 budget was tabled YYYY/MM/DD	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved? YYYY/MM/DD	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRR)	
						Yes	No			1st	2nd	3rd	4th	5th	6th	NT	PT		Yes/No
Ekurhuleni Metro	EKU	2019/03/28	N/A	2019/05/23	N/A	Yes	N/A	N/A	2	21/02/2019	02/05/2019						Yes	N/A	No
City Of Johannesburg	JHB	2019/03/14	N/A	2019/05/24	N/A	Yes	N/A	N/A	3	30/01/2019	21/02/2019	25/04/2019					Yes	Yes	No
City Of Tshwane	TSH	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	N/A	1	28/02/2019							Yes	Yes	No
Ermoleni	GT41	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	N/A	1	07/11/2019							Yes	Yes	No
Midvaal	GT42	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	N/A	1	24/02/2019							Yes	Yes	No
Lesedi	GT43	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	N/A	1	2019/07/11							Yes	Yes	Yes
Sedibang	DC42	2019/03/29	N/A	2019/06/07	N/A	Yes	N/A	N/A	1	2019/10/30							Yes	Yes	No
Mogale City	GT481	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	N/A	1	2019/11/08							Yes	Yes	No
Merapong City	GT484	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	N/A	1	2019/11/11							Yes	Yes	No
Rand West City	GT465	2019/03/29	N/A	2019/06/19	N/A	Yes	N/A	N/A	1	2019/11/11							Yes	Yes	No
West Rand	DC48	2019/03/28	N/A	2019/06/26	N/A	Yes	N/A	N/A	1	2019/09/30							Yes	Yes	No
<b>11 Municipalities in total</b>		<b>11</b>		<b>11</b>		<b>11</b>			<b>11</b>								<b>11</b>	<b>10</b>	<b>1</b>



**Annexure D : Municipalities in KwaZulu-Natal 2019/20 MTREF**

**Tabling of Annual Budgets**

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

**KwaZulu Natal Municipalities**

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved?	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval		Was the 2019/20 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBR)	
					1st	2nd				3rd	4th	5th	6th	NT	PT			Yes/No
eThekweni	ETH	2019/03/29	N/A	2019/05/28	N/A	N/A	Yes	N/A	1	27/02/2019						Yes	Yes	No
Umdoni	KZN212	2019/03/27	N/A	2019/05/29	N/A	N/A	Yes	N/A	2	26/02/2019	27/03/2019					Yes	Yes	No
Umzumbe	KZN213	2019/03/27	N/A	2019/05/29	N/A	N/A	Yes	N/A	1	2019/02/27						Yes	Yes	No
uMuziwabantu	KZN214	2019/03/27	N/A	2019/05/28	N/A	N/A	Yes	N/A	1	2018/02/26						Yes	Yes	No
Ray Nkonyeni	KZN216	2019/03/28	N/A	2019/05/28	N/A	N/A	Yes	N/A	1	26/02/2019						Yes	Yes	No
Ugu	DC21	2019/03/28	N/A	2019/05/30	N/A	N/A	Yes	N/A	1	27/02/2019						Yes	Yes	No
uMshwathi	KZN221	2019/03/27	N/A	2019/05/29	N/A	N/A	Yes	N/A	1	26/02/2019						Yes	Yes	No
uMngeni	KZN222	2019/03/29	N/A	2019/05/29	N/A	N/A	Yes	N/A	1	26/02/2019						Yes	Yes	No
Mpofana	KZN223	2019/03/28	N/A	2019/05/30	N/A	N/A	Yes	N/A	1	26/02/2019						Yes	Yes	No
Impendle	KZN224	2019/03/27	N/A	2019/05/30	N/A	N/A	Yes	N/A	1	26/02/2019						Yes	Yes	No
Msunduzi	KZN225	2019/03/28	N/A	2019/05/30	N/A	N/A	Yes	N/A	1	26/02/2019						Yes	Yes	No
Mkhambathini	KZN226	2019/03/28	N/A	2019/05/30	N/A	N/A	Yes	N/A	2	27/02/2019	25/04/2019					Yes	Yes	No
Richmond	KZN227	2019/03/28	N/A	2019/05/29	N/A	N/A	Yes	N/A	1	2019/02/27						Yes	Yes	No
uMjungundlovu	DC22	2019/03/28	N/A	2019/05/31	N/A	N/A	Yes	N/A	1	22/02/2019						Yes	Yes	No
Oxhalthambha	KZN235	2019/03/27	N/A	2019/05/29	N/A	N/A	Yes	N/A	2	27/02/2019	25/04/2019					Yes	Yes	No
Inkosi Langalibalele	KZN237	2019/03/27	N/A	2019/05/30	N/A	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No
Alfred Duma	KZN238	2019/03/28	N/A	2019/05/30	N/A	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No
Uhukela	DC23	2019/03/28	N/A	2019/05/31	N/A	N/A	Yes	N/A	2	13/02/2019	29/01/2019					Yes	Yes	No
Entombeni	KZN241	2019/03/28	N/A	2019/05/31	N/A	N/A	Yes	N/A	1	29/02/2019						Yes	Yes	No
Nquthu	KZN242	2019/03/27	N/A	2019/05/28	N/A	N/A	Yes	N/A	1	27/02/2019						Yes	Yes	No
Misonga	KZN244	2019/03/27	N/A	2019/05/29	N/A	N/A	No	Mursoft consultant	1	27/02/2019						Yes	Yes	No
Umoti	KZN245	2019/03/27	N/A	2019/05/30	N/A	N/A	No	Assisted by CCG Systems	1	28/02/2019						Yes	Yes	No
Umzimnyathi	DC24	2019/03/28	N/A	2019/05/30	N/A	N/A	No	CCG Systems	1	28/02/2019						Yes	Yes	No
Newcastle	KZN252	2019/03/27	N/A	2019/05/29	N/A	N/A	Yes	N/A	1	27/02/2019						Yes	Yes	No
eMdingeni	KZN253	2019/04/01	The budget tabled on 1 April 2019 was still tabled at least 90 days before the start of the budget year within the requirements of MFMA Section 16(2).	2019/05/28	N/A	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No

## Annexure D : Municipalities in KwaZulu-Natal 2019/20 MTREF

## Tabling of Annual Budgets

## Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognize other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

## KwaZulu Natal Municipalities

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved?	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?		Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets (i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 22(9) of MFMA)	
						Yes	No		1st	2nd	3rd	4th	5th	6th	NT	PT		Yes/No
		YYYYMMDD		YYYYMMDD		Yes	No											
Dornhauser	KZN254	2019/03/27	N/A	2019/05/23	N/A	Yes	N/A	1	27/02/2019						Yes		No	
Amajuba	DC25	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	28/02/2019						Yes		No	
eDumbe	KZN061	2019/03/28	N/A	2019/06/27	N/A	Yes	N/A	1	2019/03/14						Yes		No	
uPhongolo	KZN262	2019/03/29	N/A	2019/05/27	N/A	Yes	N/A	1	2019/02/28						Yes		No	
Abathulsi	KZN263	2019/03/28	N/A	2019/06/03	N/A	Yes	N/A	1	2019/02/28						Yes		No	
Nongoma	KZN265	2019/03/27	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/27						Yes		No	
Ulundi	KZN266	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/28						Yes		No	
Zululand	DC26	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/25						Yes		No	
Umhlabavonongana	KZN271	2019/03/27	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/25						Yes		No	
Jozini	KZN272	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/26						Yes		No	
Mtubatuba	KZN275	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	2019/03/04						Yes		No	
The New Big 5 False Bay	KZN278	2019/03/31	N/A	2019/05/14	N/A	Yes	N/A	1	2019/02/26						Yes		No	
Umhlabantambo	DC27	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/03/07						Yes		No	
Mfazazi	KZN281	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/27						Yes		No	
uMhlabuze	KZN282	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	28/02/2019						Yes		No	
uMlalazi	KZN284	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/27						Yes		No	
Mthonjaneni	KZN285	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	26/02/2019						Yes		No	
Nkandla	KZN286	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	26/02/2019						Yes		No	
King Cetshwayo	DC28	2019/03/28	N/A	2019/05/24	N/A	Yes	N/A	3	2018/08/25	2019/04/12					Yes		No	
			A council meeting was scheduled for Thursday 28 March 2019 and community protests prevented a quorum from successfully meeting. Subsequent meetings were planned for Friday 29 March as well as Saturday 30 March at the District offices however community protests on each occasion along the route to the district offices prevented a quorum of councillors from successfully meeting. The meeting was eventually successfully held on 4 March 2019 at Mandeni.	2019/05/30	N/A	Yes	N/A	1	2019/02/27						Yes	Yes	No	
Mandeni	KZN291	2019/03/27	N/A	2019/05/30	N/A	Yes	N/A	2	2019/02/28	2019/04/30					Yes	Yes	No	
KwaDukuza	KZN292	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	2	2019/02/27	02/05/2019					Yes	Yes	No	
Ndwebwe	KZN293	2019/03/27	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/26						Yes	Yes	No	
Matatuzo	KZN294	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	2	2019/02/27	2019/05/29					Yes	Yes	No	
Lembe	DC29	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	2	27/02/2019	28/03/2019					Yes	Yes	No	
Greater Kokstad	KZN433	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	15/02/2019						Yes	Yes	No	
Umlalazi	KZN434	2019/03/28	N/A	2019/05/23	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No	
Umtshini	KZN435	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No	
Dr Nkomozi Dlamini Zuma	KZN436	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No	
Hh'Gwaia	DC43	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	2	27/02/2019	31/05/2019					Yes	Yes	No	
<b>64 Municipalities in total</b>				<b>64</b>		<b>48</b>		<b>49</b>							<b>62</b>	<b>62</b>	<b>0</b>	

**Annexure E : Municipalities in Limpopo 2019/20 MTREF**

**Tabling of Annual Budgets**

*Instructions:*  
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.  
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 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved?	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved					Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustment budget for 2018/19? (Regulation 23(e) of MBRR)				
									1st	2nd	3rd	4th	5th			6th	NT	PT	Yes/No
		YYYY/MM/DD		YYYY/MM/DD		Yes/No													
Greater Giyani	LIM331	2019/03/29	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/27						Yes	Yes	No		
Greater Letaba	LIM332	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/27						Yes	Yes	No		
Greater Tzaneen	LIM333	2019/03/28	N/A	2019/05/30	N/A	Yes	SEBATA (partial assistance)	1	2019/02/28						Yes	Yes	No		
Ba-Pfalabowa	LIM334	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	2	2019/02/28	2019/03/28					Yes	Yes	No		
Manungu	LIM335	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	2	2019/02/28	2019/04/30					Yes	Yes	No		
Mopani	DC33	2019/03/29	N/A	2019/05/21	Resignation of Executive Mayor/ change of political leadership	Yes	N/A	1	2019/02/28						Yes	Yes	No		
Musina	LIM341	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	2	2019/02/28	2019/06/28					No	Yes	No		
Thulamela	LIM343	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/27						No	Yes	No		
Makhadoo	LIM344	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/26						No	Yes	No		
Makhadoo-Thulamela	LIM345	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						No	Yes	No		
Vhembe	DC34	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/28						No	Yes	No		
Bloubaai	LIM351	2019/03/29	N/A	2019/05/25	N/A	Yes	N/A	1	2019/02/26						No	Yes	No		
Molemole	LIM353	2019/03/29	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/26						Yes	Yes	No		
Pokhunen	LIM354	2019/03/27	N/A	2019/05/28	N/A	Yes	N/A	2	2019/02/26	2019/04/30					Yes	Yes	No		
Lerelle-Nkumpi	LIM355	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A	-	2019/02/27	2019/05/30					No	No	No		
Capricorn	DC35	2019/03/28	N/A	2019/05/23	N/A	Yes	N/A	2	2019/02/27	2019/05/30					Yes	Yes	No		
Thabazimbi	LIM361	2019/03/29	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/19						Yes	Yes	No		
Lenhaale	LIM362	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A	-							No	No	No		
Beia Beia	LIM366	2019/03/27	N/A	2019/05/27	N/A	Yes	N/A	1	28/02/2019						No	Yes	No		
Mogalakwena	LIM367	2019/03/29	N/A	2019/05/28	N/A	Yes	N/A	1	28/02/2019						No	Yes	No		
Mogalakwena	LIM368	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	28/02/2019						No	Yes	No		
Modimolle-Nookopong	LIM369	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						No	Yes	No		
Waterberg	DC36	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						No	Yes	No		
Ephraim Moggale	LIM471	2019/03/29	N/A	2019/05/28	N/A	Yes	N/A	1	28/02/2019						No	Yes	No		
Elias Moseledi	LIM472	2019/03/27	N/A	2019/05/28	N/A	Yes	N/A	1	25/02/2019						No	Yes	No		
Makhuduthamaga	LIM473	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No		
Ferakgomo-Greater Tubaise	LIM476	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No		
Sekhukhune	DC47	2019/03/28	N/A	2019/05/24	N/A	Yes	N/A	1	28/02/2019						No	Yes	No		
<b>27 Municipalities in total</b>				<b>27</b>		<b>26</b>		<b>26</b>							<b>13</b>	<b>26</b>			<b>0</b>

## Annexure F : Municipalities in Mpumalanga 2019/20 MTREF

## Tabling of Annual Budgets

## Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations
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## Mpumalanga Municipality

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved?	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.Lo. MFMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBER)
									1st	2nd	3rd	4th	5th	6th		
Albert Lutuli	MP301	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A	1	2019/02/21						Yes	No
Mtshezi	MP302	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Mkhondo	MP303	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Piwey Ka Seme (MP)	MP304	2019/03/27	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Lekwa	MP305	2019/03/29	N/A	2019/06/03	N/A	Yes	N/A	1	2019/02/28						Yes	No
Dipaleseng	MP306	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/28						Yes	No
Govan Mbeke	MP307	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A	1	2019/03/15						Yes	No
Geert Sibande	DC30	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/01/24						Yes	No
Victor Khanye	MP311	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Emalaheni (Mp)	MP312	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A	2	2019/02/28	2019/08/23					Yes	No
Steve Tshwete	MP313	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Emakhaseni	MP314	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Thembisile Hani	MP315	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A	1	2019/02/28						Yes	No
Dr. J.S. Moroka	MP316	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/28						Yes	No
Nkangala	DC31	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/27						Yes	No
Thaba Chweu	MP321	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Nkomazi	MP324	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/28						Yes	No
Bushbuckridge	MP325	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/27						Yes	No
City of Mbombala	MP326	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	2	2019/01/25	2019/06/28					Yes	No
Ehlanzeni	DC32	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A	1	2019/02/27						Yes	No
<b>20 Municipalities in total</b>		<b>20</b>		<b>20</b>	<b>20</b>	<b>19</b>		<b>19</b>							<b>19</b>	<b>0</b>



**Annexure G: Municipalities in Northern Cape 2017/18 MTREF**

**Tabling of Annual Budgets**

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2019/20 budget was tabled YYYY/MM/DD	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved? YYYY/MM/DD	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal official? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. M/FMA Sections 22(b) and 24(3) to:	Will the municipality table another adjustment budget for 2018/19? (Regulation 23(e) of MBR)	
									1st	2nd	3rd	4th	5th	6th			NT
Joe Mankong	NC451	2019/03/28	N/A	2019/03/28	N/A	Yes	N/A	1	27/02/2019						Yes	No	
Ca-Sagonyana	NC452	2019/03/28	N/A	2019/03/28	N/A	Yes	N/A	2	13/02/2019	29/03/2019					Yes	No	
Gamagara	NC453	2019/03/27	N/A	2019/03/27	N/A	Yes	N/A	1	27/02/2019						Yes	No	
John Tsoo Gatswawe	DC45	2019/03/27	N/A	2019/03/27	N/A	Yes	N/A	2	13/02/2019						Yes	No	
Richtersveld	NC081	2019/03/29	N/A	2019/05/28	N/A	No	Mubesko	1	13/02/2019						Yes	No	
Nama Khoi	NC082	2019/03/27	N/A	2019/06/05	N/A	No	Mubesko	1	20/02/2019						Yes	No	
Kamiesberg	NC084	2019/03/28	N/A	2019/05/30	N/A	No	Mubesko	2	2019/02/27	2019/05/31					Yes	No	
Handam	NC085	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/28						Yes	No	
Karoo Hoogland	NC086	2019/03/28	N/A	2019/05/30	N/A	No	N/A	1	2019/02/27						Yes	No	
Kraai-Ma	NC087	2019/03/28	N/A	2019/05/30	N/A	Yes	Mubesko	1	2019/02/27						Yes	No	
Mankwa	DC6	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/05						Yes	No	
Uburu	NC071	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	No	
Usoobomvu	NC072	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	No	
Emfranjani	NC073	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	2	28/02/2019	2019/05/30					Yes	No	
Karaberg	NC074	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	No	
Renosterberg	NC075	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	No	
Thambahle	NC076	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	No	
Siyathamba	NC077	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	28/02/2019						Yes	No	
Siyancuma	NC078	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	28/02/2019						Yes	No	
Phley /a Seme (Nc)	DC7	2019/03/26	N/A	2019/05/28	N/A	Yes	N/A	1	30/01/2019						Yes	Yes	
Ikali, Garib	NC082	2019/03/27	N/A	2019/05/31	N/A	Yes	N/A	1	31/01/2019						Yes	No	
Ikhas	NC084	2019/03/28	N/A	2019/05/27	N/A	Yes	N/A	2	2019/03/12	2019/05/30					Yes	No	
Tsarisbane	NC085	2019/05/16	N/A	2019/05/28	N/A	Yes	N/A	1	2019/05/16						Yes	No	
Kgatelopele	NC086	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A	1	08/11/2019	24/01/2020					Yes	No	
Dawid Kruger	NC087	2019/03/27	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/26						Yes	No	
Z.F. Ngcawu	DC8	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	2	2019/01/31	2019/06/28					Yes	No	
Sai Phephe	NC091	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	26/02/2019						Yes	No	
Digkaling	NC092	2019/03/28	N/A	2019/06/28	N/A	Yes	N/A	1	31/01/2019						No	No	
Megaring	NC093	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A	1	28/02/2019						No	No	
Phokwane	NC094	2019/03/27	N/A	2019/09/01	Council did not quorate	Yes	N/A	1	28/02/2020						No	No	
Frances Baard	DC3	2019/03/27	N/A	2019/05/28	N/A	Yes	N/A	2	2019/01/23	2019/07/29					Yes	No	
<b>31 Municipalities in total</b>		<b>31</b>		<b>31</b>		<b>27</b>		<b>26</b>							<b>28</b>	<b>25</b>	<b>1</b>

## Annexure H: Municipalities in North West 2019/20 MTREF

## Tabling of Annual Budgets

## Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
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## North West Municipalities

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved?	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRB)
						Yes	No			1st	2nd	3rd	4th	5th	6th	NT	PT	
Moretele	NW371	2019/03/29	N/A	2019/05/30	N/A	Yes		N/A	1	2019/02/28								No
Maabong	NW372	2019/03/26	N/A	2019/05/28	N/A	Yes		N/A	1	2019/02/28								No
Rusterburg	NW373	2019/04/05	Referred back to Portfolio Committee	2019/05/24	N/A	Yes		N/A	1	2019/02/27								No
Kgeelenghiev	NW374	2019/03/28	N/A	2019/05/31	N/A	Yes		N/A	-									No
Moses Kotane	NW375	2019/03/29	N/A	2019/05/31	N/A	Yes		N/A	1	2019/02/28								No
Bogamala Platinum	DC37	2019/04/03	Re-Scheduled council meetings	2019/05/30	N/A	Yes		N/A	1	2019/02/28								No
Ratou	NW381	2019/03/29	N/A	2019/05/31	N/A	Yes		N/A	1	2019/02/28								No
Tswaing	NW382	2019/03/29	N/A	2019/05/31	N/A	Yes		N/A	1	2019/03/15								No
Matikeng	NW383	2019/06/10	There was a vote of non confidence against the Executive Mayor that was later resolved	2019/06/10	N/A	Yes		N/A	1	N/A								No
Disobolia	NW384	2019/03/29	N/A	2019/05/30	N/A	Yes		N/A	1	2019/02/28								No
Ramotshere Mafisa	NW385	2019/03/28	N/A	2019/06/13	N/A	Yes		N/A	1	2019/01/31								No
Nyaka Modiri Molema	DC38	2019/03/31	N/A	2019/05/31	N/A	Yes		N/A	1	2019/02/28								No
Naledi (Nw)	NW392	2019/03/28	N/A	2019/05/31	N/A	Yes		N/A	1	2019/02/25								No
Mamusa	NW393	2019/05/27	Council not forming quorum	2019/06/14	N/A	Yes		N/A	1	2019/02/27								No
Greater Taung	NW394	2019/03/29	N/A	2019/05/28	N/A	Yes		N/A	1	2019/02/28								No
Lekwa-Teemane	NW396	2019/03/29	N/A	2019/06/11	N/A	Yes		N/A	1	2019/03/06								No
Kagisano-Molopo	NW397	2019/03/29	N/A	2019/05/31	N/A	Yes		N/A	1	2019/01/25								No
Dr Ruth Segomotsi Mompati	DC39	2019/03/28	N/A	2019/05/30	N/A	Yes		N/A	1	2019/03/01								No
City Of Maitlana	NW403	2019/03/29	N/A	2019/05/31	N/A	Yes		N/A	1	2019/02/28								No
Maquassi Hills	NW404	2019/04/05	Community protests	2019/06/13	N/A	Yes		N/A	1	2019/04/05								No
Tlokwe-Ventersdorp	NW405	2019/05/16	Re-Scheduled council meetings	2019/06/21	N/A	Yes		N/A	1	2019/02/28								No
Dr. Kenneth Kaunda	DC40	2019/03/28	N/A	2019/05/30	N/A	Yes		N/A	1	2019/02/28								No
<b>22 Municipalities in total</b>				<b>16</b>		<b>22</b>			<b>22</b>							<b>1</b>	<b>21</b>	<b>0</b>

### Annexure I: Municipalities in Western Cape 2019/20 MTREF

#### Tabling of Annual Budgets

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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#### Western Cape Municipalities

Municipality	Code	Please provide the date the 2019/20 budget was tabled		If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling	On what date was the 2019/20 budget approved?		If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval		Was the 2019/20 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRR)	
		YYYY/MM/DD	YYYY/MM/DD		YYYY/MM/DD	YYYY/MM/DD	Yes/No	Yes/No	1st	2nd			3rd	4th	5th	6th	NT	PT	Yes/No	Yes/No		
Cape Town	GPT	2019/03/28		N/A	2019/05/29	N/A		N/A	Yes	Yes	N/A	3	23/08/2018	25/10/2018	31/01/2019					Yes	Yes	No
Matzikama	WC011	2019/03/28		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	3	04/12/2018	29/02/2019	28/05/2019					Yes	Yes	No
Cederberg	WC012	2019/03/28		N/A	2019/05/31	N/A		N/A	Yes	Yes	ally Siyanda Business Soluti	5	30/08/2018	10/12/2018	25/04/2019	26/06/2019				Yes	Yes	No
Berginier	WC013	2019/03/28		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	1	28/02/2019						Yes	Yes	No	
Saldanha Bay	WC014	2019/03/28		N/A	2019/05/30	N/A		N/A	Yes	Yes	N/A	4	23/08/2018	30/01/2019	13/08/2019	22/08/2019				Yes	Yes	No
Swarland	WC015	2019/03/28		N/A	2019/05/30	N/A		N/A	Yes	Yes	N/A	4	22/08/2018	13/12/2018	31/01/2019	25/04/2019				Yes	Yes	No
West Coast	DC1	2019/03/27		N/A	2019/05/30	N/A		N/A	Yes	Yes	N/A	3	2/10/2018	27/02/2019	29/05/2019				Yes	Yes	No	
Witzenberg	WC022	2019/03/28		N/A	2019/05/30	N/A		N/A	Yes	Yes	N/A	3	23/08/2018	27/02/2019	30/05/2019				Yes	Yes	No	
Draakenstein	WC023	2019/03/28		N/A	2019/05/31	N/A		N/A	Yes	Yes	N/A	3	14/12/2018	27/02/2019	29/08/2019				Yes	Yes	No	
Stellenbosch	WC024	2019/03/27		N/A	2019/05/29	N/A		N/A	Yes	Yes	N/A	3	22/08/2018	03/01/2019	30/01/2019				Yes	Yes	No	
Breede Valley	WC025	2019/03/28		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	4	23/08/2018	30/10/2018	21/01/2019	26/02/2019				Yes	Yes	No
Langeberg	WC026	2019/03/28		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	5	22/08/2018	10/12/2018	26/02/2019	28/03/2019	14/06/2019			Yes	Yes	Yes
Cape Winelands DM	DC2	2019/03/28		N/A	2019/05/27	N/A		N/A	Yes	Yes	N/A	2	12/06/2018	29/02/2019					Yes	Yes	No	
Theewaterskloof	WC031	2019/03/27		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	4	22/08/2018	27/09/2018	21/02/2019	28/05/2019				Yes	Yes	No
Oustrand	WC032	2019/03/27		N/A	2019/05/29	N/A		N/A	Yes	Yes	N/A	3	22/08/2018	28/11/2018	27/02/2019				Yes	Yes	Yes	
Cape Agulhas	WC033	2019/03/28		N/A	2019/05/28	N/A		N/A	No	No	SIYANDA CONSULTANTS	2	31/01/2019	15/06/2019					Yes	Yes	No	
Swellendam	WC034	2019/03/28		N/A	2019/05/30	N/A		N/A	No	No	Mubeeko	3	30/08/2019	28/02/2019	14/06/2019				Yes	Yes	No	
Oerberg	DC3	2019/03/25		N/A	2019/05/27	N/A		N/A	Yes	Yes	N/A	2	03/12/2018	28/01/2019					Yes	Yes	No	
Kamaland	WC041	2019/03/28		N/A	2019/05/31	N/A		N/A	Yes	Yes	N/A	2	28/02/2019	27/06/2019					Yes	Yes	No	
Hessequa	WC042	2019/03/28		N/A	2019/05/29	N/A		N/A	Yes	Yes	N/A	3	23/10/2018	30/01/2019	27/02/2019				Yes	Yes	No	
Mossel Bay	WC043	2019/03/29		N/A	2019/06/30	N/A		N/A	Yes	Yes	N/A	4	27/08/2018	23/10/2018	30/01/2019	31/05/2019				Yes	Yes	No
George	WC044	2019/03/29		N/A	2019/06/29	N/A		N/A	Yes	Yes	N/A	2	28/11/2018	28/02/2019					Yes	Yes	No	
Oudtshoorn	WC045	2019/05/27		Political instability, Council could not convene	2019/06/21	N/A		N/A	Yes	Yes	N/A	4	24/08/2018	23/10/2018	30/11/2018	28/02/2019				Yes	Yes	Yes
Bitou	WC047	2019/03/29		N/A	2019/05/31	N/A		N/A	Yes	Yes	N/A	3	20/11/2018	26/02/2019	29/03/2019				Yes	Yes	No	
Kynsria	WC048	2019/03/29		N/A	2019/05/30	N/A		N/A	Yes	Yes	N/A	2	05/08/2018	23/01/2019					Yes	Yes	No	
Eden	DC4	2019/03/26		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	2	22/01/2019	20/19/02/25					Yes	Yes	No	
Lairgsburg	WC051	2019/04/12		Political instability, Council could not convene	2019/05/29	N/A		N/A	No	No	Mubeeko	1	28/02/2019						No	No	No	
Prince Albert	WC052	2019/03/28		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	2	30/10/2018	31/01/2019					Yes	Yes	No	
Beaufort West	WC053	2019/03/27		N/A	2019/05/28	N/A		N/A	Yes	Yes	N/A	2	28/02/2019	27/06/2019					Yes	Yes	No	
Central Karoo	DC5	2019/03/28		N/A	2019/05/30	N/A		N/A	Yes	Yes	N/A	2	22/08/2018	2/10/2019					Yes	Yes	No	
<b>30 Municipalities in total</b>					<b>30</b>			<b>30</b>				<b>26</b>							<b>29</b>	<b>29</b>		<b>3</b>