Tabling of Annual Budgets Annexure B - FS

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

## Free State Municipalities

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled at late i.e. After 31 March 2019 , please provide reasons for the late tabling	On what date was the 2019/20 budget approved?		Was the 2019/20 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRR)
									1st	2nd	3rd	4th	5th	6th	NT Yes	PT /No	Yes/No
Mangaung	MAN	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	2	2019/03/05	2019/06/28					Yes	Yes	No
Letsemeng	FS161	2019/03/29	N/A	2019/06/27	N/A	Yes	N/A	1	28/02/2019						Yes	Yes	No
Kopanong	FS162	2019/06/04	Due to delay caused by strike both tabling and adoption will be taking place in June	2019/06/27	Due to delay caused by strike both tabling and adoption will be taking place in June	Yes	N/A	1	27/03/2019						Yes	Yes	No
Mohokare	FS163	2019/03/27	N/A	2019/05/31	N/A	Yes	N/A		28/02/2019						Yes	Yes	No
Xhariep	DC16	2019/03/29	N/A	2019/06/27	N/A	Yes	N/A	1	27/02/2019						Yes	Yes	No
Masilonyana	FS181	2019/05/20	System challenges; non tabling of adjustment budget; Non seating of Municipal Council; server crashed	2019/06/27	N/A	Yes	N/A	-							N/A	N/A	No
Tokologo	FS182	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/01/25					1	Yes	Yes	No
Tswelopele	FS183	2019/03/28	N/A	2019/06/27	N/A	Yes	N/A	1	2019/02/28						Yes	Yes	No
Matjhabeng	FS184	2019/03/29	N/A	2019/05/28	N/A	Yes	N/A	1	2019/02/28						Yes	Yes	No
Nala	FS185	2019/03/29	N/A	2019/06/11	N/A	Yes	N/A	-							N/A	N/A	No
Lejweleputswa	DC18	2019/03/26	N/A	2019/05/31	N/A	Yes	N/A	1	2019/01/31						Yes	Yes	No
Setsoto	FS191	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A	1	2019/02/28						Yes	Yes	No
Dihlabeng	FS192	2019/03/29	N/A	2019/06/07	N/A	Yes	N/A	-							N/A	N/A	No
Nketoana	FS193	2019/03/27	N/A	2019/06/06	On 31 May 2019 the council took note of the budget, and resolved to approve with the special council on 6 June 2019	Yes	N/A	1							Yes	Yes	No
Maluti-a-Phofung	FS194	2019/06/11	No Council to table the budge	2019/06/30	N/A	Yes	N/A	1	2019/02/28						Yes	Yes	No
Phumelela	FS195	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	2019/02/27						Yes	Yes	No
Mantsopa	FS196	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A	1	2019/02/28						Yes	Yes	No
Thabo Mofutsanyana	DC19	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A	1	2019/02/28						Yes	Yes	No
Moqhaka	FS201	2019/03/29	N/A	2019/06/21	N/A	Yes	N/A	1	28-02-2019						Yes	Yes	No
Ngwathe	FS203	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A	1	28-02-2019						Yes	Yes	No
Metsimaholo	FS204	2019/03/29	N/A	2019/05/29	N/A	Yes	N/A	1	28-02-2019						Yes	Yes	No
Mafube	FS205	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A	-									
Fezile Dab	DC20	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A	1	28-02-2019						Yes	Yes	No
23 Municipalities in total		23	20	23	21	23	23								19	19	(