

## Tabling of Annual Budgets

**Instructions:**

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

**North West Municipalities**

| Municipality                      | Code  | Please provide the date the 2019/20 budget was tabled | If the 2019/20 budget was tabled late i.e. After 31 March 2019, please provide reasons for the late tabling | On what date was the 2019/20 budget approved? | If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval | Was the 2019/20 budget prepared by municipal officials? | If No, please provide the name of service provider that prepared the budget for the municipality | Number of Adjustments to the Adopted Budget for 2018/19 | Please provide the date on which each adjustment budget was approved |     |        |     |        |     | Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to: |          | Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRR) |          |
|-----------------------------------|-------|---|---|---|---|---|--|---|--|-----|--------|-----|--------|-----|--|----------|---|----------|
|                                   |       |   |   |   |   |   |  |   | 1st  | 2nd | 3rd    | 4th | 5th    | 6th | NT   | PT       | Yes/No  |          |
|                                   |       |   |   |   |   |   |  |   | Yes/No   |     | Yes/No |     | Yes/No |     | Yes/No   |          | Yes/No  |          |
| Moretele                          | NW371 | 2019/03/29  | N/A   | 2019/05/30                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Madibeng                          | NW372 | 2019/03/26  | N/A   | 2019/05/28                                    | N/A   | Yes   | N/A  | 1   | 2019/02/26   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Rustenburg                        | NW373 | 2019/04/05  | Referred back to Portfolio Committee  | 2019/05/24                                    | N/A   | Yes   | N/A  | 1   | 2019/02/27   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Kgetlengrivier                    | NW374 | 2019/03/28  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | -   |  |     |        |     |        |     |  | N/A      | N/A   | No       |
| Moses Kotane                      | NW375 | 2019/03/29  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Bojanala Platinum                 | DC37  | 2019/04/03  | Re-Scheduled council meetings   | 2019/05/30                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Ratlou                            | NW381 | 2019/03/29  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Tswaing                           | NW382 | 2019/03/29  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | 1   | 2019/03/15   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Mafikeng                          | NW383 | 2019/06/10  | There was a vote of non confidence against the Executive Mayor that was later resolved                      | 2019/06/10                                    | N/A   | Yes   | N/A  | 1   | N/A  |     |        |     |        |     |  | Yes      | Yes   | No       |
| Ditsobotla                        | NW384 | 2019/03/29  | N/A   | 2019/05/30                                    | N/A   | Yes   | N/A  | 1   | 2019/02/26   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Ramotshere Moiloa                 | NW385 | 2019/03/28  | N/A   | 2019/06/13                                    | N/A   | Yes   | N/A  | 1   | 2019/01/31   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Ngaka Modiri Molema               | DC38  | 2019/03/31  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Naledi (Nw)                       | NW392 | 2019/03/28  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | 1   | 2019/02/25   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Mamusa                            | NW393 | 2019/05/27  | Council not forming quorum  | 2019/06/14                                    | N/A   | Yes   | N/A  | 1   | 2019/02/27   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Greater Taung                     | NW394 | 2019/03/29  | N/A   | 2019/05/28                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Lekwa-Teemane                     | NW396 | 2019/03/29  | N/A   | 2019/06/11                                    | N/A   | Yes   | N/A  | 1   | 2019/03/06   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Kagisano-Molopo                   | NW397 | 2019/03/29  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | 1   | 2019/01/25   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Dr Ruth Segomotsi Mompati         | DC39  | 2019/03/28  | N/A   | 2019/05/30                                    | N/A   | Yes   | N/A  | 1   | 2019/03/01   |     |        |     |        |     |  | N/A      | Yes   | No       |
| City Of Matlosana                 | NW403 | 2019/03/29  | N/A   | 2019/05/31                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Maquassi Hills                    | NW404 | 2019/04/05  | Community protests  | 2019/06/13                                    | N/A   | Yes   | N/A  | 1   | 2019/04/05   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Tlokwe-Ventersdorp                | NW405 | 2019/05/16  | Re-Scheduled council meetings   | 2019/06/21                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| Dr Kenneth Kaunda                 | DC40  | 2019/03/28  | N/A   | 2019/05/30                                    | N/A   | Yes   | N/A  | 1   | 2019/02/28   |     |        |     |        |     |  | N/A      | Yes   | No       |
| <b>22 Municipalities in total</b> |       | <b>22</b>   |   | <b>16</b>                                     |   | <b>22</b>   | <b>22</b>  | <b>22</b>   |  |     |        |     |        |     |  | <b>1</b> | <b>21</b>   | <b>0</b> |