

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.

- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities

- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please provide the date the 2019/20 budget was tabled	If the 2019/20 budget was tabled late i.e. After 31 March 2019 , please provide reasons for the late tabling	On what date was the 2019/20 budget approved?	If the 2019/20 budget was approved late i.e. After 30 June 2019, please provide reasons for the late approval	Was the 2019/20 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Cape Town	CPT	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A
Matzikama	WC011	2019/03/26	N/A	2019/05/28	N/A	Yes	N/A
Cederberg	WC012	2019/03/28	N/A	2019/05/31	N/A	Yes	hially Siyanda Business Soluti
Bergrivier	WC013	2019/03/26	N/A	2019/05/28	N/A	Yes	N/A
Saldanha Bay	WC014	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A
Swartland	WC015	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A
West Coast	DC1	2019/03/27	N/A	2019/05/30	N/A	Yes	N/A
Witzenberg	WC022	2019/03/26	N/A	2019/05/30	N/A	Yes	N/A
Drakenstein	WC023	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A
Stellenbosch	WC024	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A
Breede Valley	WC025	2019/03/26	N/A	2019/05/28	N/A	Yes	N/A
Langeberg	WC026	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A
Cape Winelands DM	DC2	2019/03/28	N/A	2019/05/27	N/A	Yes	N/A
Theewaterskloof	WC031	2019/03/27	N/A	2019/05/28	N/A	Yes	N/A
Overstrand	WC032	2019/03/27	N/A	2019/05/29	N/A	Yes	N/A
Cape Agulhas	WC033	2019/03/28	N/A	2019/05/28	N/A	No	SIYANDA CONSULTANTS
Swellendam	WC034	2019/03/28	N/A	2019/05/30	N/A	No	Mubesko
Overberg	DC3	2019/03/25	N/A	2019/05/27	N/A	Yes	N/A
Kannaland	WC041	2019/03/28	N/A	2019/05/31	N/A	Yes	N/A
Hessequa	WC042	2019/03/28	N/A	2019/05/29	N/A	Yes	N/A
Mossel Bay	WC043	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A
George	WC044	2019/03/29	N/A	2019/05/29	N/A	Yes	N/A
Oudtshoorn	WC045	2019/05/27	Political instability; Council could not convene	2019/06/21	N/A	Yes	N/A
Bitou	WC047	2019/03/29	N/A	2019/05/31	N/A	Yes	N/A
Knysna	WC048	2019/03/29	N/A	2019/05/30	N/A	Yes	N/A
Eden	DC4	2019/03/26	N/A	2019/05/28	N/A	Yes	N/A
Laingsburg	WC051	2019/04/12	Political instability; Council could not convene	2019/05/29	N/A	No	Mubesko
Prince Albert	WC052	2019/03/28	N/A	2019/05/28	N/A	Yes	N/A
Beaufort West	WC053	2019/03/27	N/A	2019/05/28	N/A	Yes	N/A
Central Karoo	DC5	2019/03/28	N/A	2019/05/30	N/A	Yes	N/A
30 Municipalities in total		30	28	30	30	27	26

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N/R

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- Select "Yes" or "No" from the appropriate
- Please note that the grey shaded rows:
- PLEASE COMPLETE ONLY INFORMATION

Western Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2018/19	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2018/19? (Regulation 23(6) of MBRR)
			1st	2nd	3rd	4th	5th	6th	NT	PT	Yes/No
									Yes/No		
Cape Town	CPT	3	23/08/2018	25/10/2018	31/01/2019				Yes	Yes	No
Matzikama	WC011	3	04/12/2018	26/02/2019	28/05/2019				Yes	Yes	No
Cederberg	WC012	5	30/08/2018	10/12/2018	28/02/2019	25/04/2019	26/06/2019		Yes	Yes	No
Bergrivier	WC013	1	26/02/2019						Yes	Yes	No
Saldanha Bay	WC014	4	23/08/2018	30/01/2019	13/06/2019	22/08/2019			Yes	Yes	No
Swartland	WC015	4	22/08/2018	13/12/2018	31/01/2019	25/04/2019			Yes	Yes	No
West Coast	DC1	3	2/10/2018	27/02/2019	29/05/2019				Yes	Yes	No
Witzenberg	WC022	3	23/08/2018	27/02/2019	30/05/2019				Yes	Yes	No
Drakenstein	WC023	3	14/12/2018	27/02/2019	23/08/2019				Yes	Yes	No
Stellenbosch	WC024	3	22/08/2018	03/01/2019	30/01/2019				Yes	Yes	No
Breedee Valley	WC025	4	23/08/2018	30/10/2018	21/01/2019	26/02/2019			Yes	Yes	No
Langeberg	WC026	5	22/08/2018	10/12/2018	26/02/2019	28/03/2019	14/06/2019		Yes	Yes	Yes
Cape Winelands DM	DC2	2	12/06/2018	28/02/2019					Yes	Yes	No
Theewaterskloof	WC031	4	22/08/2018	27/09/2018	21/02/2019	28/05/2019			Yes	Yes	No
Overstrand	WC032	3	22/08/2018	28/11/2018	27/02/2019				Yes	Yes	Yes
Cape Agulhas	WC033	2	31/01/2019	15/06/2019					Yes	Yes	No
Swellendam	WC034	3	30/08/2019	28/02/2019	14/06/2019				Yes	Yes	No
Overberg	DC3	2	03/12/2018	28/01/2019					Yes	Yes	No
Kannaland	WC041	2	28/02/2019	27/06/2019					Yes	Yes	No
Hessequa	WC042	3	23/10/2018	30/01/2019	27/02/2019				Yes	Yes	No
Mossel Bay	WC043	4	27/08/2018	23/10/2018	30/01/2019	31/05/2019			Yes	Yes	No
George	WC044	2	28/11/2018	28/02/2019					Yes	Yes	No
Oudtshoorn	WC045	4	24/08/2018	23/10/2018	30/11/2018	28/02/2019			Yes	Yes	Yes
Bitou	WC047	3	20/11/2018	26/02/2019	29/03/2019				Yes	Yes	No
Knysna	WC048	2	05/09/2018	23/01/2019					Yes	Yes	No
Eden	DC4	2	22/01/2019	2019/02/25					Yes	Yes	No
Laingsburg	WC051	1	26/02/2019						No	No	No
Prince Albert	WC052		30/10/2018	31/01/2019					Yes	Yes	No
Beaufort West	WC053	2	28/02/2019	27/06/2019					Yes	Yes	No
Central Karoo	DC5	2	22/08/2018	21/01/2019					Yes	Yes	No
30 Municipalities in total									29	29	3