



**MINISTER: FINANCE
REPUBLIC OF SOUTH AFRICA**

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Ref: M3/4/3/1(1031/2022)

Mr A Masondo, MP
Chairperson of the National Council of Provinces
Parliament of the Republic of South Africa
PO Box 15
CAPE TOWN
8000

Dear Honourable Chairperson

TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF

Section 24(3) of the Municipal Finance Management Act (56 of 2003) refers.

In accordance with the above provision of the Municipal Finance Management Act, 2003, I hereby table the approval of **Municipal Budgets for the 2021/22 MTREF**.

I appreciate your assistance in this regard.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Godongwana', written over a light blue grid background.

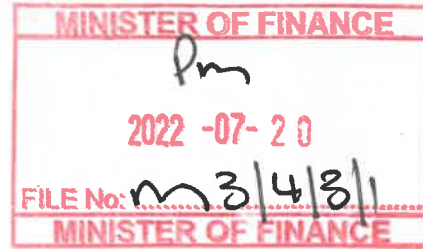
**ENOCH GODONGWANA
MINISTER OF FINANCE
DATE: 27/07/2022**



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

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1 of 6

MEMORANDUM

TO ENOCH GODONGWANA
MINISTER OF FINANCE

FROM MALIJENG NGQALENI
DEPUTY DIRECTOR-GENERAL

DIVISION INTERGOVERNMENTAL RELATIONS

DOC REF. 16/1/2/3/16

DATE 04 July 2022

COMPLIANCE WITH DEADLINES FOR THE TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF: REQUEST TO TABLE INFORMATION IN PARLIAMENT

1. PURPOSE:

To seek the Minister's approval to:

- request the Speaker of Parliament to table a report of dates on which all 257 municipalities tabled and adopted their respective 2021/22 Medium Term Revenue and Expenditure Framework (MTREF) budgets; and
- publish the same information on the National Treasury website once it is tabled in Parliament.

2. INTRODUCTION AND BACKGROUND:

- 2.1 Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal financial year.
- 2.2 In order to monitor compliance with this legislative requirement, the National Treasury has instituted a process to collect this information annually in the form of a questionnaire.
- 2.3 The "questionnaire" was sent to all 257 municipalities with a request to complete and submit to National Treasury by the 01 October 2021. This requirement has been in place



MEMORANDUM

SUBJECT: COMPLIANCE WITH DEADLINES FOR THE TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF: REQUEST TO TABLE INFORMATION IN PARLIAMENT

over the past nine years, with the support of the provincial treasuries and cooperation from municipalities; a response rate of 91 per cent was achieved.

- 2.4 The overall quality of information submitted by municipalities has also gradually improved. Most municipalities appear to understand the importance of tabling their budgets on time and the negative impact of being late. We are therefore at a point where National Treasury can confidently publish this information in the public domain.
- 2.5 In the questionnaire, municipalities were required to answer questions pertaining to their budget preparation process, such as dates of tabled budget to Council, the adoption (approval) budget and the previous year's adjustments budget.
- 2.6 The responses received are summarized into provincial tables. See attached **Annexures A to I** for 2021/22 MTREF.

3. RATIONALE FOR TABLING THIS INFORMATION IN PARLIAMENT:

- 3.1 National Treasury publishes dates of budget tabling, council's adoption and approval of final and revised budgets. This course of action is undertaken in order to complement the work of the Auditor General, who, in terms of Section 133(2) of the MFMA; tables in Parliament a report indicating municipalities' date of submission of annual financial statements along with a list of municipalities that have failed to submit their statements within the deadline to the Auditor General.
- 3.2 There is also evidence to suggest that both quality and credibility of the budget have improved. This improvement is evident in the information contained in the supporting documentation. The information contained in the attached Annexures will be useful to several users of such information and also serves to strengthen municipal accountability entrenched in the MFMA.
- 3.3 On the 17 April 2009, the Minister of Finance promulgated the Municipal Budget and Reporting Regulations. All municipalities are required to use the prescribed budget tables with effect from the 2010/11 MTREF when compiling their annual budgets, including revised budgets and Monthly Budget Statements (in-year monitoring). Since the inception of the regulations, there has been a significant improvement in the level of compliance with all municipalities submitting their 2021/22 MTREF budgets in the prescribed formats. This shows improved reporting from the municipalities' side, even during the previous financial year, all municipalities complied and reported their budget information using the prescribed schedules. All 257 municipalities submitted their tabled and final budget in the prescribed format.



MEMORANDUM

SUBJECT: COMPLIANCE WITH DEADLINES FOR THE TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF: REQUEST TO TABLE INFORMATION IN PARLIAMENT

3.4 Publishing municipal budget information in these new formats has greatly improved transparency and simplified understanding of municipal finances, and also facilitated better oversight, monitoring and support to municipalities.

4. BROAD TRENDS:

4.1 National Treasury has observed that 240 out of 257 or 93.4 per cent of the municipalities succeeded in tabling their budgets in their respective municipal councils on time, 32.3 per cent more than the previous year where 61.1 per cent was achieved.

4.2 With regards to the adoption date, 250 or 97.3 per cent of the municipalities adopted their budget within the prescribed period, 2.5 per cent more than the previous year. The 7 Municipalities that failed to adopt their budgets on time are Dihlabeng (FS192), eMadangeni (KZN253), uPhongolo (KZN262), Umkhanyakude (DC27), Ndwedwe (KZN293), Kannaland (WC041) and Central Karoo (DC5).

4.3 254 of the 257 municipalities prepared their own budgets and only 3 municipalities or 1 per cent reported that their budgets were prepared by external service providers. The 3 municipalities that prepared their budgets through external service providers are Khai-Ma (NC067), Cederberg (WC012) and Knysna (WC048).

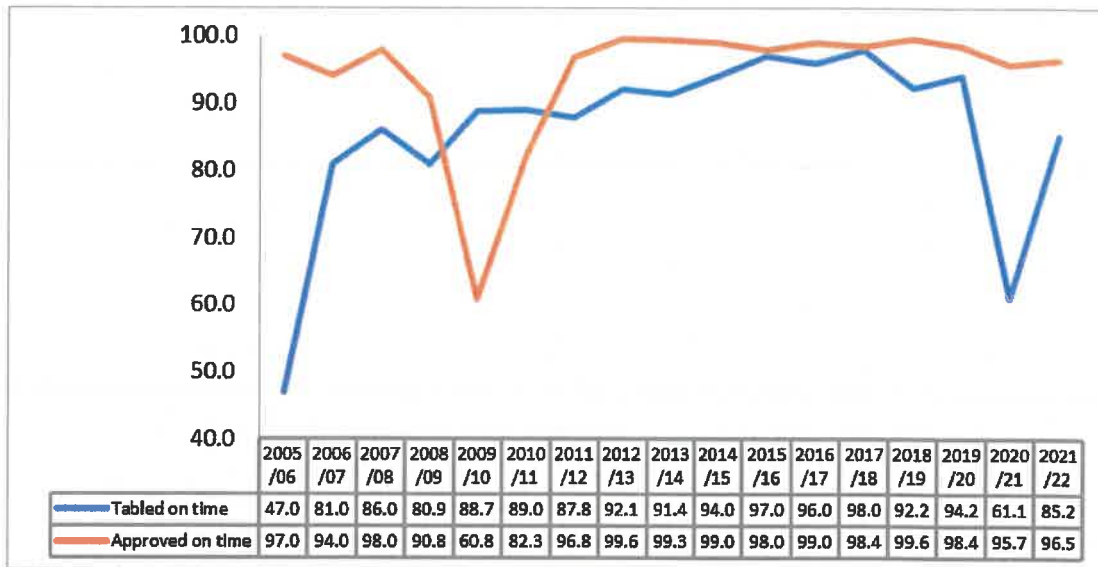
4.4 The Figure below reflects the trend of municipalities tabling and approval of their budgets since the 2005/06 financial year.

4.5 There was a decrease in the number of municipalities that complied with sections 22(b) and 24(3) of the MFMA which requires them to submit their adjustments budget in electronic format to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget. A total of 169 or 66 per cent of municipalities submitted to National Treasury and while 208 municipalities or 81 per cent submitted to Provincial Treasuries, a decrease of 21 per cent is noted from 2020/21 financial year on sections 22(b) while a decrease of 5 per cent is noted on the section 24(3).



MEMORANDUM

SUBJECT: COMPLIANCE WITH DEADLINES FOR THE TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF: REQUEST TO TABLE INFORMATION IN PARLIAMENT



- 4.6 When the adopted budget information is analysed from the provincial perspective, the figures suggest that KwaZulu-Natal performed the worst where 7.4 per cent or 4 municipalities failed to meet the legislative deadline, followed by Western Cape with 6.7 per cent or 2 municipality.
- 4.7 Gauteng and Limpopo experienced the highest level of compliance where 100 per cent of their municipalities managed to table their 2021/22 MTREF budgets on time compared to compliance recorded in the previous financial year.
- 4.8 The lowest rate of compliance with meeting the deadline for the tabled budgets is in Limpopo with a mere 86.4 per cent followed by Free State with 87 per cent, this low compliance record can be attributed to the lockdown regulations and poor submission.

5. RECOMMENDATION:

It is recommended that the Minister of Finance:

- **Notes** the background and contents of the submission;
- **Approves** that the National Treasury can proceed to table the information contained in the Annexures in Parliament which reflects the actual dates on which municipal councils have tabled and adopted their 2021/22 MTREF Budgets;



MEMORANDUM

SUBJECT: COMPLIANCE WITH DEADLINES FOR THE TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF: REQUEST TO TABLE INFORMATION IN PARLIAMENT

- **Signs** the letter addressed to Speaker of Parliament, Mrs. Nosiviwe Mapisa-Ngqakula, if in agreement with the contents; and
- **Approves** the posting of same information in the National Treasury website, once the tabling has been done in Parliament.

Compiled by Sephiri Tlhomeli (Deputy Director: Data Management and Support.)

RECOMMENDED **NOT RECOMMENDED**

RECOMMENDED WITH COMMENTS

J. H. Hattingh

Signature
 Name and Surname:
Jan Hattingh
 Title: Chief Director: Local Government Budget Analysis
 Date: 04 July 2022

Or SignHub Signature

RECOMMENDED **NOT RECOMMENDED**

RECOMMENDED WITH COMMENTS

M. Ngqaleni

Signature
 Name and Surname:
Malijeng Ngqaleni
 Title: Deputy Director General: Intergovernmental Relations
 Date: 14 July 2022

Or SignHub Signature

RECOMMENDED **NOT RECOMMENDED**

RECOMMENDED WITH COMMENTS

I. Momoniat

Signature
 Name and Surname:
Ismail Momoniat
 Title: Acting Director General
 Date: *19/7/2022*

Or SignHub Signature



MEMORANDUM

SUBJECT: COMPLIANCE WITH DEADLINES FOR THE TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF: REQUEST TO TABLE INFORMATION IN PARLIAMENT

APPROVED

NOT APPROVED

COMMENTS

Signature

Name and Surname:

Enoch Godongwana

Title: Minister

Date: 27/07/2022

Or SignHub Signature

Hon. A Masondo, MP
Chairperson National Council of Provinces Parliament
PO Box 15
CAPE TOWN
8000

Dear Honorable Chairperson

TABLING AND APPROVAL OF MUNICIPAL BUDGETS FOR THE 2021/22 MTREF

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I appreciate your assistance in this regard.

Yours sincerely

ENOCH GODONGWANA
MINISTER OF FINANCE
Date:

the 1990s, the number of people with a university degree has increased in all countries. The increase is most pronounced in the Netherlands, where the number of people with a university degree has increased from 10% in 1980 to 25% in 2000. The increase is also significant in Germany, where the number of people with a university degree has increased from 15% in 1980 to 25% in 2000.

The increase in the number of people with a university degree is not only a result of a higher enrollment rate in higher education, but also a result of a higher completion rate. The completion rate of higher education has increased in all countries. The increase is most pronounced in the Netherlands, where the completion rate has increased from 60% in 1980 to 80% in 2000.

The increase in the number of people with a university degree is also a result of a higher enrollment rate in higher education. The enrollment rate of higher education has increased in all countries. The increase is most pronounced in the Netherlands, where the enrollment rate has increased from 10% in 1980 to 25% in 2000.

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Tabling and Approving of Municipal Budgets

for the 2021/22 MTREF

National Treasury

Republic of South Africa



Contents

Introduction..... 1

Broad trends..... 2 - 3

Annexure A: Municipalities in Eastern Cape for the 2020/21 MTREF.....4

Annexure B: Municipalities in Free State for the 2020/21 MTREF..... 5

Annexure C: Municipalities in Gauteng for the 2020/21 MTREF..... 6

Annexure D: Municipalities in KwaZulu-Natal for the 2020/21 MTREF..... 7 - 8

Annexure E: Municipalities in Limpopo for the 2020/21 MTREF..... 9

Annexure F: Municipalities in Mpumalanga for the 2020/21 MTREF..... 10

Annexure G: Municipalities in Northern Cape for the 2020/21 MTREF..... 11

Annexure H: Municipalities in North West for the 2020/21 MTREF..... 12

Annexure I: Municipalities in Western Cape for the 2020/21 MTREF..... 13

Introduction

Section 16(2) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) requires the Mayor of a municipality to table the annual budget at a Council meeting at least 90 days before the start of the municipal budget year.

Section 16(1) of the MFMA requires that the Council of a municipality must for each financial year approve the annual budget for the municipality before the start of the financial year.

In order to assist Parliament with its oversight responsibilities, I, Enoch Godongwana, Minister of Finance, acting in terms of section 24(3) of the MFMA hereby -

- a. inform Parliament of the dates on which Municipalities have tabled their 2021/22 Medium Term Revenue and Expenditure Framework (MTREF) Budgets in Council in terms of section 16(2) of the MFMA; and
- b. inform Parliament of the dates on which Municipal Councils approved those budgets in terms of section 16(1), read together with section 24 of the MFMA.

The information is presented in the form of a schedule per province, highlighting those municipalities that failed to comply with the above provisions.

This information will also assist the Office of the Auditor General to conduct their compliance audit on the municipal budgets in terms of Sections 25 and 27 of the MFMA.

Enoch Godongwana
Minister of Finance

BROAD TRENDS:

1. National Treasury has observed that 240 out of 257 or 93.4 per cent of the municipalities succeeded in tabling their budgets in their respective municipal councils on time, 32.3 per cent more than the previous year where 61.1 per cent was achieved.
2. With regards to the adoption date, 250 or 97.3 per cent of the municipalities adopted their budget within the prescribed period, 2.5 per cent more than the previous year. The 7 Municipalities that failed to adopt their budgets on time are Dhlabeng (FS192), eMadangeni (KZN253), uPhongolo (KZN262), Umkhanyakude (DC27), Ndwedwe (KZN293), Kannaland (WC041) and Central Karoo (DC5).
3. 254 of the 257 municipalities prepared their own budgets and only 3 municipalities or 1 per cent reported that their budgets were prepared by external service providers. The 3 municipalities that prepared their budgets through external service providers are Khai-Ma (NC067), Cederberg (WC012) and Knysna (WC048).
4. The Figure below reflects the trend of municipalities tabling and approval of their budgets since the 2005/06 financial year.
5. There was a decrease in the number of municipalities that complied with sections 22(b) and 24(3) of the MFMA which requires them to submit their adjustments budget in electronic formats to National Treasury, the relevant provincial treasury, prescribed national or provincial state organs as well as to other municipalities affected by the budget. A total of 169 or 66 per cent of municipalities submitted to National Treasury and while 208 municipalities or 81 per cent submitted to Provincial Treasuries, a decrease of 21 per cent is noted from 2020/21 financial year on sections 22(b) while a decrease of 5 per cent is noted on the section 24(3).

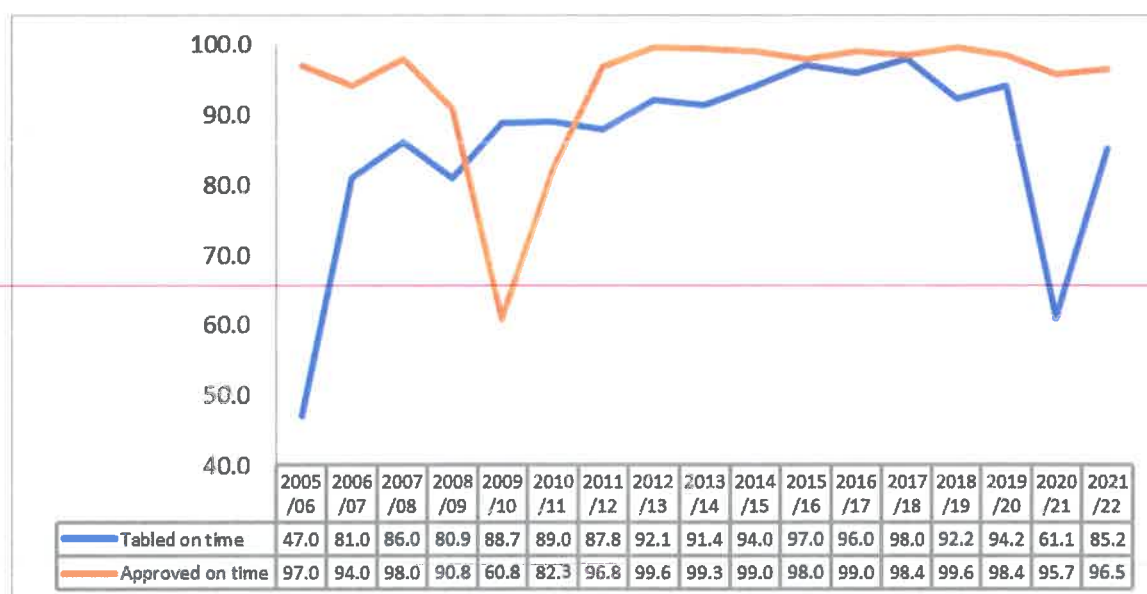


Figure 1: Compliance with municipal budget tabling and approval deadlines

6. When the adopted budget information is analysed from the provincial perspective, the figures suggest that KwaZulu-Natal performed the worst where 7.4 per cent or 4 municipalities failed to meet the legislative deadline, followed by Western Cape with 6.7 per cent or 2 municipality.

7. Gauteng and Limpopo experienced the highest level of compliance where 100 per cent of their municipalities managed to table their 2021/22 MTREF budgets on time compared to compliance recorded in the previous financial year.
8. The lowest rate of compliance with meeting the deadline for the tabled budgets is in Limpopo with a mere 86.4 per cent followed by Free State with 87 per cent, this low compliance record can be attributed to the lockdown regulations and poor submission.

Annexure A: Municipalities in Eastern Cape 2021/22 MTREF

Tabling of Annual Budgets

Indicators: "Y" or "No" from the appropriate column. DO NOT USE any other symbols, since the formides will not recognize other symbols in the calculations.
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formides will not recognize other symbols in the calculations.
 - Please "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formides will not recognize other symbols in the calculations.
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.e. MFIMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)	
						Yes/No	Yes/No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		Yes/No
Buffalo City	BUF	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	N/A	5	2020/08/28	2020/12/11	2021/02/24	2021/05/18	2021/08/25	Yes	Yes	Yes	No	
Nelson Mandela Bay	NMA	2021/03/29	N/A	2021/05/31	N/A	Yes	N/A	N/A	4	2020/09/28	2020/11/26	2021/02/23	2021/04/22		Yes	Yes	Yes	No	
Dr Beyers Naude	EC101	2021/03/29	N/A	2021/06/24	N/A	Yes	N/A	N/A	4	2020/09/25	2020/09/29	2021/02/26	2021/06/24		Yes	Yes	Yes	No	
Blue Crane Route	EC102	2021/03/31	N/A	4-4344	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/24				Yes	Yes	Yes	No	
Makana	EC104	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26				Yes	Yes	Yes	No	
Ndlambe	EC105	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/30	2020/02/25				Yes	Yes	Yes	No	
Sundays River Valley	EC106	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26				Yes	Yes	Yes	No	
Kouga	EC108	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	N/A	3	2020/08/20	2021/02/25				Yes	Yes	Yes	No	
Kou-Kamma	EC109	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	N/A	3	2020/09/23	2021/01/27	2021/05/28			Yes	Yes	Yes	No	
Sarah Baartman	DC10	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	N/A	3	2020/09/30	2021/02/24	26/05/2021			Yes	Yes	Yes	No	
Mbhashe	EC121	2021/03/24	N/A	2021/05/28	N/A	Yes	N/A	N/A	2	2020/09/28	2021/01/22	2021/03/31			Yes	Yes	Yes	No	
Minquma	EC122	2021/03/31	N/A	2021/05/27	N/A	Yes	N/A	N/A	2	2020/09/28	2021/01/22				Yes	Yes	Yes	No	
Great Kei	EC123	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26				Yes	Yes	Yes	No	
Amathithi	EC124	2021/04/16	Council could not seat	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/24				Yes	Yes	Yes	No	
Nquthuva	EC126	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	N/A	4	2020/03/23	2020/12/14	2021/02/24	2021/05/07		Yes	Yes	Yes	No	
Raymond Mhlaba	EC129	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	N/A	1	2020/09/30					Yes	Yes	Yes	No	
Amathole	DC12	2021/03/31	N/A	2021/05/27	N/A	Yes	N/A	N/A	2	20/09/2020	26/02/2021				Yes	Yes	Yes	Yes	
Inxuba Yethemba	EC131	2021/03/31	N/A	2021/05/27	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26				Yes	Yes	Yes	Yes	
Intsika Yethu	EC135	2021/03/29	N/A	2021/05/27	N/A	Yes	N/A	N/A	2	2020/10/27	2021/02/25				Yes	Yes	Yes	No	
Emalahleni (Ec)	EC136	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	N/A	2	2020/08/30	2021/02/26				Yes	Yes	Yes	No	
Enyancobo	EC137	2021/03/31	N/A	2021-05-31	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26				Yes	Yes	Yes	No	
Sakhisizwe	EC138	2021/03/31	N/A	2021-05-31	N/A	Yes	N/A	N/A	3	2020/08/26	2020/09/29	2021/02/28			Yes	Yes	Yes	Yes	
Enoch Mgijima	EC139	2021/03/31	N/A	2021-05-31	N/A	Yes	N/A	N/A	2	30/09/2020	26/02/2021				Yes	Yes	Yes	No	
Chris Hani	DC13	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	N/A	3	2020/08/26	2020/09/29	2021/02/28			Yes	Yes	Yes	Yes	
Elundini	EC141	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26	2021/06/24			Yes	Yes	Yes	No	
Sengu	EC142	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26				Yes	Yes	Yes	No	
Walter Sisulu	EC145	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	N/A	3	2020/09/30	2021/02/26	2021/05/01			Yes	Yes	Yes	No	
Joe Gqabi	DC14	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/28				Yes	Yes	Yes	No	
Nqayuzha Hills	EC153	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/24				Yes	Yes	Yes	No	
Port St. Johns	EC154	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	N/A	4	2020/09/30	2021/02/26	2021/06/30			Yes	Yes	Yes	No	
Nyandeni	EC155	2021/03/31	N/A	2021/05/28	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/25				Yes	Yes	Yes	No	
Mthonfo	EC156	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/25				Yes	Yes	Yes	No	
King Sabata Dalindyebo	EC157	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	N/A	3	30/09/2020	28/02/2021	31/03/2021			Yes	Yes	Yes	No	
O. R. Tambo	DC15	2021/03/30	N/A	2021/06/30	N/A	Yes	N/A	N/A	2	2020/09/29	2021/02/26				Yes	Yes	Yes	No	
Metatlele	EC441	2021/03/30	N/A	2021/05/27	N/A	Yes	N/A	N/A	2	2020/09/29	2021/02/24				Yes	Yes	Yes	No	
Umtzintzuba	EC442	2021/03/26	N/A	2021/05/28	N/A	Yes	N/A	N/A	2	2020/09/29	2021/02/24				Yes	Yes	Yes	No	
Mbizana	EC443	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/29	2021/02/25				Yes	Yes	Yes	No	
Ntabankulu	EC444	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	N/A	2	2020/09/29	2021/02/24				Yes	Yes	Yes	No	
Alfred Nzo	DC44	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	N/A	2	2020/09/30	2021/02/26				Yes	Yes	Yes	No	
39 Municipalities in total				39		39			39						39	39	39	39	3

Annexure B: Municipalities in Free State 2021/22 MTREF

Tabling of Annual Budgets

- Instructions:**
- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognize other symbols in the calculations.
 - Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2021/22 budget was tabled		If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.L.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(b) of MBRR)	
		YYYY/MM/DD	YYYY/MM/DD							1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT		Yes/No
Mangaung	MAN	2021/03/31		N/A	28 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	No	
Leisegang	FS161	2021/03/31		N/A	28 June 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/24						Yes	No	
Koedoesburg	FS162	2021/05/31		N/A	31 May 2021	N/A	Yes	N/A	2	2020/10/08	2021/04/03						Yes	No	
Mohale's	FS163	2021/03/29		N/A	22 June 2021	N/A	Yes	N/A	2	2020/10/07	2021/02/26						Yes	No	
Xhariep	DC16	2021/03/30		N/A	29 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	No	
Masilojane	FS181	2021/03/31		N/A	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/03/05						Yes	No	
Tokologo	FS182	2021/03/31		N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/29	2021/02/26						Yes	No	
Tswelopele	FS183	2021/03/31		N/A	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/03/04						Yes	No	
Matlhabeng	FS184	2021/03/31		N/A	01 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	No	
Nala	FS185	2021/03/31		N/A	08 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	No	
Lejweletswa	DC18	2021/03/31		N/A	04 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/01/26						Yes	No	
Saiselo	FS191	2021/05/31		Political instability	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No	
Dhlabani	FS192	2021/03/31		N/A	07 June 2021	Absence of Budget Manager and Acting CFO during the adoption period	Yes	N/A	2	2020/10/12	2021/01/29						Yes	No	
Nkerobana	FS193	2021/05/26		Political instability	09 June 2021	N/A	Yes	N/A	1	2020/09/30	2021/02/25						Yes	No	
Maitso-Phofung	FS194	2021/03/31		N/A	10 June 2021	N/A	Yes	N/A	4	2020/09/30	2021/02/26	2021/05/03	2021/06/30				Yes	No	
Phumelela	FS195	2021/03/28		N/A	31 May 2021	N/A	Yes	N/A	1	28/02/2021	2021/02/25						Yes	No	
Mantsoa	FS196	2021/04/01		System challenge	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/27						Yes	No	
Thabo Mofutsanyana	DC19	2021/03/28		N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/30	29/01/2021	2021/05/08					Yes	No	
Mogijana	FS201	2021/03/31		N/A	30 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No	
Nwathethu	FS203	2021/03/31		N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No	
Maisimahole	FS204	2021/03/31		N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No	
Mafube	FS205	2021/03/30		N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No	
Ficksburg	DC20	2021/03/29		N/A	28 May 2021	N/A	Yes	N/A	2	2020/10/07	2021/02/26						Yes	No	
23 Municipalities in total					23		23		23								23	23	0

Annexure C: Municipalities in Gauteng 2021/22 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2021/22 budget was tabled YYYY/MM/DD	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted? YYYY/MM/DD	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	
Ekurhuleni Metro	EKU	2021/03/25	N/A	26 May 2021	N/A	Yes	N/A	5	2020/09/30	2020/10/29	2021/01/28	2021/03/29	2021/07/29			Yes	No
City Of Johannesburg	JHB	2021/03/24	N/A	27 May 2021	N/A	Yes	N/A	3	2020/10/07	2021/02/26	2021/04/26	N/A	N/A			Yes	No
City Of Tshwane	TSH	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2021/06/24					Yes	No
Emfuleni	GT421	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2020/10/14	2021/02/26						Yes	No
Michael	GT422	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/13	2021/01/21	2021/04/21					Yes	No
Lesedi	GT423	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/10/13	2021/02/25						Yes	No
Sedibeng	DC42	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/10/02	2021/03/31						Yes	No
Mogale City	GT481	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2021/11/30	2021/02/26						Yes	No
Merapong City	GT484	2021/03/31	N/A	03 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/18						Yes	No
Rand West City	GT485	2021/03/24	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/24						Yes	No
West Rand	DC48	2021/03/25	N/A	10 June 2021	N/A	Yes	N/A	1	2021/02/25	N/A						Yes	No
11 Municipalities in total		11	11	11	11	11	11	11							3	11	0

Annexure D: Municipalities in KwaZulu-Natal 2021/22 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognize other symbols in the calculations.
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KwaZulu Natal Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets L.L.C. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/217 (Regulation 23(6) of MBRF)	
						Yes/No	Yes/No			1st	2nd	3rd	4th	5th	6th	NT	PT		Yes/No
eThekweni	ETH	2021/03/31		26 May 2021	N/A	Yes	N/A		2	2020/09/25	2021/02/26						Yes	Yes	No
Umdoni	KZN212	2021/03/31		28 May 2021	N/A	Yes	N/A		2	2020/09/29	2021/02/25						Yes	Yes	No
Umzimbe	KZN213	2021/03/30		28 May 2021	N/A	Yes	N/A		2	2020/09/29	2021/02/25						Yes	Yes	No
Umzimwabantu	KZN214	2021/03/30		28 May 2021	N/A	Yes	N/A		3	2020/09/23	2021/02/24						Yes	Yes	No
Rhuy Nkomiyeni	KZN216	2021/03/30		26 May 2021	N/A	Yes	N/A		3	2020/09/22	2021/02/23	2021/05/25					Yes	Yes	No
Ugu	DC21	2021/03/31		27 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/25						Yes	Yes	No
uMshwathi	KZN221	2021/03/31		28 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/25						Yes	Yes	No
uMngeni	KZN223	2021/03/31		28 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/24						Yes	Yes	No
Impendle	KZN224	2021/03/31		31 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/25						Yes	Yes	No
Msimunduzi	KZN225	2021/03/31		27 May 2021	N/A	Yes	N/A		3	2020/09/29	2021/02/25	2021/03/31					Yes	Yes	No
Mkhambathini	KZN226	2021/03/31		31 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/26						Yes	Yes	No
Richmond	KZN227	2021/03/31		31 May 2021	N/A	Yes	N/A		3	2020/10/12	2021/02/25	2021/05/28					Yes	Yes	No
uMngungundlovu	DC22	2021/03/30		28 May 2021	N/A	Yes	N/A		3	2020/09/23	2021/02/25	2021/04/29					Yes	Yes	No
Okhahlamba	KZN235	2021/03/25		27 May 2021	N/A	Yes	N/A		3	2020/09/23	2021/02/25	2021/04/29					Yes	Yes	No
Inkosi Langalibalele	KZN237	2021/03/25		31 May 2021	N/A	Yes	N/A		4	2020/09/29	2021/02/25	2021/04/23					Yes	Yes	No
Alfred Duma	KZN238	2021/03/25		27 May 2021	N/A	Yes	N/A		4	2020/09/30	2020/11/16	2021/02/25					Yes	Yes	No
Uthukela	DC23	2021/03/29		21 May 2021	N/A	Yes	N/A		2	2020/09/28	2021/02/26						Yes	Yes	No
Endumeni	KZN241	2021/03/31		28 May 2021	N/A	Yes	N/A		3	2020/09/30	2021/02/26	2021/02/26					Yes	Yes	No
Nquthu	KZN242	2021/03/30		31 May 2021	N/A	Yes	N/A		3	2020/09/29	2021/02/24	2021/05/14					Yes	Yes	No
Mshinga	KZN244	2021/03/31		26 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/24						Yes	Yes	No
Umtoti	KZN245	2021/03/31		28 May 2021	N/A	Yes	N/A		1	2021/02/25							Yes	Yes	No
Umkhanyathi	DC24	2021/03/31		28 May 2021	N/A	Yes	N/A		3	2020/09/30	2021/02/25	2021/06/29					Yes	Yes	No
Newcastle	KZN252	2021/03/26		26 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/25						Yes	Yes	No
eMahlangueni	KZN253	2021/04/19	Political instability (quorum not met in all scheduled meetings)	19 August 2021	Political instability (quorum not met in all scheduled meetings)	Yes	N/A		1	2021/02/26							Yes	Yes	No
Dannhauser	KZN254	2021/03/30		26 May 2021	N/A	Yes	N/A		2	2020/09/29	2021/02/24						Yes	Yes	No
Amaluba	DC25	2021/03/29		27 May 2021	N/A	Yes	N/A		3	2020/09/30	2021/02/25	2020/04/29					Yes	Yes	No
eDumbe	KZN261	2021/03/16		31 May 2021	N/A	Yes	N/A		2	2020/10/02	2021/02/25						Yes	Yes	No
uPhonolo	KZN262	2021/03/31		02 June 2021	N/A	Yes	N/A	Council could not sit	2	2020/09/30	2021/02/26						Yes	Yes	No
Abaqulusi	KZN263	2021/03/24		27 May 2021	N/A	Yes	N/A		2	2020/09/13	2021/02/25						Yes	Yes	No
Nonjoma	KZN265	2021/03/30		28 May 2021	N/A	Yes	N/A		2	2020/09/29	2021/02/26	2021/05/28					Yes	Yes	No
Ulundi	KZN266	2021/03/30		27 May 2021	N/A	Yes	N/A		3	2020/09/30	2021/02/24	2021/03/30					Yes	Yes	No
Zuluwend	DC26	2021/03/30		28 May 2021	N/A	Yes	N/A		2	2020/09/08	2021/02/24						Yes	Yes	No
Umkhambayethanga	KZN271	2021/03/30		31 May 2021	N/A	Yes	N/A		3	2020/09/30	2021/02/27	2021/05/14					Yes	Yes	No
Jozini	KZN272	2021/03/30		26 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/26						Yes	Yes	No
Muhatuba	KZN275	2021/03/31		31 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/26						Yes	Yes	No
The New B in 5 False Bay	KZN276	2021/03/30		28 May 2021	N/A	Yes	N/A		2	2020/09/30	2021/02/26						Yes	Yes	No
Umkhanyathude	DC27		The Draft Budget was never tabled in Council, due to challenges in convening Council meetings.	15 August 2021	Council meeting could only convene on 15 August 2021 after the MEC for Finance called a Council meeting on 13 August 2021	Yes	N/A		1	2021/03/11							No	No	No

Annexure D: Municipalities in KwaZulu-Natal 2021/22 MTREF

Tabling of Annual Budgets

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Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled into L.O. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets L.O. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRT)	
									1st	2nd	3rd	4th	5th	6th	NT	PT		Yes/No
Mficolzi	KZN281	2021/03/26	N/A	26 May 2021	N/A	Yes	N/A	3	2020/09/25	2021/02/25	2021/04/13					Yes	Yes	No
uMhlabuze	KZN282	2021/03/30	N/A	26 June 2021	N/A	Yes	N/A									Yes	Yes	No
uMhlatzi	KZN284	2021/03/30	N/A	26 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/24	2021/05/24					Yes	Yes	No
Mthonjaneni	KZN285	2021/03/29	N/A	24 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/26						Yes	Yes	No
Nkandla	KZN286	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
King Cetshwayo	DC28	2021/03/26	N/A	28 May 2021	N/A	Yes	N/A	3	2020/09/25	2021/02/26	2021/05/28					Yes	Yes	No
Mandeni	KZN291	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
KwaDukuza	KZN292	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/25	2021/04/29					Yes	Yes	No
Ndwedwe	KZN293				Council did not meet quorum and submitted Schedule G of MBRT to MEC for Finance and IT was granted.	Yes	N/A	3	2020/09/30	2021/02/26	2021/06/11					Yes	Yes	No
MaPhumulo	KZN294	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Ilembe	DC29	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/04/23					Yes	Yes	No
Greater Kosiab	KZN333	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	Yes	No
Uthuliwe	KZN34	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/17	2021/02/25						Yes	Yes	No
Umtshini	KZN35	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	Yes	No
Dr. Nkomo Dlamini Z.	KZN36	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/04/29					Yes	Yes	No
Harry Gwala	DC43	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/09/29	2021/02/25	2021/04/23					Yes	Yes	No
54 Municipalities in total		53		54		54		54								54	54	54

Annexure E: Municipalities in Limpopo 2021/22 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
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Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)	
						Yes	No			1st	2nd	3rd	4th	5th	6th	NT	PT		Yes/No
Greater Ghanzi	LM331	2021/03/31		2021/05/28	N/A	Yes	N/A		2	2021/02/26	2021/04/30					Yes	Yes	No	
Greater Letaba	LM332	2021/03/30		2021/05/28	N/A	Yes	N/A		2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
Greater Tzaneen	LM333	2021/03/25		2021/05/27	N/A	Yes	N/A		4	2020/09/23	2021/02/25	2021/03/25	2021/05/05			Yes	Yes	No	
Bea-Betha	LM334	2021/03/31		2021/05/27	N/A	Yes	N/A		3	2021/09/30	2021/02/25	2021/05/27				Yes	Yes	No	
Mankweng	LM335	2021/03/30		2021/05/31	N/A	Yes	N/A		3	2020/09/30	2021/02/25	2021/04/12				Yes	Yes	No	
Mogale	DC33	2021/03/31		2021/05/31	N/A	Yes	N/A		2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No	
Musina	LM341	2021/03/24		2021/05/20	N/A	Yes	N/A		2	2020/09/29	2021/02/24	N/A	N/A	N/A	N/A	Yes	Yes	No	
Tlhabane	LM343	2021/03/30		2021/05/31	N/A	Yes	N/A		2	2020/09/29	2021/02/24	N/A	N/A	N/A	N/A	Yes	Yes	No	
Makrand	LM344	2021/03/31		2021/05/31	N/A	Yes	N/A		2	2021/06/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No	
Makradoo-Tlulamela	LM345	2021/03/31		2021/05/28	N/A	Yes	N/A		2	2020/09/29	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
Vhembe	DC34	2021/03/26		2021/06/28	N/A	Yes	N/A		2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
Bulweri	LM351	2021/03/29		2021/05/28	N/A	Yes	N/A		3	2020/09/29	2021/02/25	2021/05/28				Yes	Yes	No	
Molemole	LM353	2021/03/26		2021/05/28	N/A	Yes	N/A		3	2020/09/29	2021/02/26	2021/08/29				Yes	Yes	No	
Potgietersburg	LM354	2021/03/26		2021/05/26	N/A	Yes	N/A		3	2020/09/29	2021/02/26	2021/03/12				Yes	Yes	No	
Lejale-Nkumisi	LM355																		
Carletonville	DC35	2021/03/23		2021/05/21	N/A	Yes	N/A		3	2020/09/30	2021/02/25	2021/04/29				Yes	Yes	No	
Tlhabazimbi	LM361	2021/03/30		2021/05/31	N/A	Yes	N/A		2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
Lejalele	LM362	2021/03/30		2021/05/27	N/A	Yes	N/A		3	2020/09/28	2021/02/23	2021/06/30				Yes	Yes	No	
Bela-Bela	LM366	2021/03/30		2021/05/27	N/A	No	Munsoft Consulting		3	2020/09/30	2021/02/26	2021/04/29				Yes	Yes	No	
Mogalakwena	LM367	2021/03/30		2021/05/31	N/A	Yes	MUNISOFT		2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
Modimole-Mooigooping	LM368	2021/03/31		2021/05/29	N/A	No	MUNISOFT		2	2020/09/30	2021/01/29	N/A	N/A	N/A	N/A	Yes	Yes	No	
Waterberg	DC36	2021/03/30		2021/05/27	N/A	Yes	N/A		2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No	
Ehlanzeni	LM471	2021/03/30		2021/05/30	N/A	Yes	N/A		2	2020/09/30	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
Elias Masekane	LM472	2021/03/30		2021/05/30	N/A	Yes	N/A		2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No	
Makhudumampana	LM473	2021/03/31		2021/05/31	N/A	Yes	N/A		2	2020/09/30	2021/02/25	N/A	N/A	N/A	N/A	Yes	Yes	No	
Feea Ngomo-Greater Tloetsi	LM476	2021/03/30		2021/05/27	N/A	Yes	N/A		2	2020/09/25	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
Sekukhune	DC47	2021/03/30		2021/05/27	N/A	Yes	N/A		2	2020/09/29	2021/02/26	N/A	N/A	N/A	N/A	Yes	Yes	No	
27 Municipalities in total						27										27	27	0	

Annexure F: Municipalities in Mpumalanga 2021/22 MTREF

Tabling of Annual Budgets

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Mpumalanga Municipal Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBR)
									1st	2nd	3rd	4th	5th	6th	NT	PT	
Albert Luthuli	MP301	2021/03/25	N/A	25 May 2021	N/A	Yes	N/A	1	2021/02/29							Yes	No
Msukaliqwa	MP302	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	1	2021/02/26							Yes	No
Mkhondo	MP303	2021/03/31	N/A	30 May 2021	N/A	Yes	N/A	1	2021/02/28							Yes	No
Pitsoetse	MP304	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2021/02/26	2021/05/13						Yes	No
Lekwa	MP305	2021/03/31	N/A	30 June 2021	N/A	Yes	N/A	-	Council dissolved no adjustment							No	No
Dinleseng	MP306	2021/03/31	N/A	30 June 2021	N/A	Yes	N/A	1	2021/02/28							Yes	No
Govan Mbeki	MP307	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	1	2020/09/30	2021/02/25						Yes	No
Gert Sibande	DC30	2021/03/26	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No
Victor Khanye	MP311	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	1	2021/02/26							Yes	No
Emalahleni (Mr)	MP312	2021/03/25	N/A	28 May 2021	N/A	Yes	N/A	2	2021/02/28	2021/05/27						Yes	No
Steve Tshwete	MP313	2021/03/31	N/A	25 May 2021	N/A	Yes	N/A	3	2021/02/28	2021/03/31	2021/08/25					Yes	No
Emakhazeni	MP314	2021/03/26	N/A	27 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No
Thembisile Hani	MP315	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/26						Yes	No
Dr J.S. Moroka	MP316	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/09/30	2021/02/25						Yes	No
Nkangala	DC31	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/08/20	2021/02/24						Yes	No
Thaba Chweu	MP321	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	3	2021/09/29	2021/02/26	2021/07/29					Yes	No
Nkomazi	MP324	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	3	2020/09/30	2021/02/28	2021/06/25					Yes	No
Bushbuckridge	MP325	2021/05/27	N/A	27 May 2021	N/A	Yes	N/A	1	2021/02/25							Yes	No
City of Mbombela	MP326	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	1	2021/02/25							Yes	No
Ehlanzeni	DC32	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	1	2021/02/26							Yes	Yes
20 Municipalities in total		20	19	20	20	20	20	20							18	17	1

Annexure G: Municipalities in Northern Cape 2021/22 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate columns. DO NOT USE any other symbols, also the formulas will not recognize other symbols in the calculations.
 - Please note that the gray shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved					Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(c) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(e) of MBRF)	
					Yes	No			1st	2nd	3rd	4th	5th	6th	NT		PT
Joe Morolong	2021/03/30	N/A	2021/05/31	N/A	Yes	Yes	N/A	2	2020/09/29	2021/02/26					No	Yes	No
Ge-Segonyana	2021/03/30	N/A	2021/05/31	N/A	Yes	Yes	N/A	2	2020/09/30	2021/01/20					No	Yes	No
Gamaqata	2021/03/31	N/A	2021/06/04	N/A	Yes	Yes	N/A	2	2020/09/30	2021/02/24					No	Yes	No
John Tshepo Gaetsewe	2021/03/29	N/A	2021/05/28	N/A	Yes	Yes	N/A	2	2020/09/29	2021/02/26					No	Yes	No
Richtersveld	2021/03/30	N/A	2021/06/09	N/A	Yes	Yes	N/A	3	2020/09/30	2020/12/01	2021/02/26				No	Yes	No
		Challenges to compile the budget on the municipal system to obtain a credible budget	2021/06/28	N/A	Yes	Yes	N/A	2	2021/09/30	2021/02/25					Yes	No	No
Nama Khoi	2021/03/30	N/A	2021/05/26	N/A	Yes	Yes	N/A	3	2020/09/29	2020/12/01	2021/02/23				Yes	Yes	No
Kamiesberg	2021/03/30	N/A	2021/05/27	N/A	Yes	Yes	N/A	2	2021/02/01	2021/05/26					Yes	Yes	No
Plantam	2021/03/31	N/A	2021/05/31	N/A	Yes	Yes	N/A	2	2020/09/19	2021/02/26					Yes	Yes	No
Karoo Hoopland	2021/03/31	N/A	2021/06/29	N/A	No	No	with municipality at the	3	2021/09/29	2021/11/11	2021/02/26				Yes	Yes	No
Khai-Ma	2021/03/31	N/A	2021/05/31	N/A	Yes	Yes	N/A	1	2021/02/26						Yes	N/A	No
Namakwa	2021/03/31	N/A	2021/05/31	N/A	Yes	Yes	N/A	1	24/02/2021						Yes	N/A	No
Ubuntu	01/04/2021	N/A	31/05/2021	N/A	Yes	Yes	N/A	1	26/02/2021						Yes	N/A	No
Umsobomvu	31/03/2021	N/A	31/05/2021	N/A	Yes	Yes	N/A	1	25/02/2021						Yes	N/A	No
Emthanjeni	31/03/2021	N/A	31/05/2021	N/A	Yes	Yes	N/A	-	25/02/2021						Yes	N/A	No
Kareeberg	31/03/2021	N/A	29/06/2021	N/A	Yes	Yes	N/A	-	26/02/2021						Yes	N/A	No
Renossterberg	N/A	N/A	26/05/2021	N/A	Yes	Yes	N/A	1	26/02/2021						Yes	N/A	No
Thembelhe	31/03/2021	N/A	26/06/2021	N/A	Yes	Yes	N/A	-	-						Yes	N/A	No
Si-ethemba	31/03/2021	N/A	26/06/2021	N/A	Yes	Yes	N/A	-	25/02/2021						Yes	N/A	No
Shimucuma	31/03/2021	N/A	26/05/2021	N/A	Yes	Yes	N/A	1	25/02/2021						Yes	N/A	No
Pieter Ka Seme (NC)	2/21/03/21	N/A	2021/05/28	N/A	Yes	Yes	N/A	1	26/02/2021						Yes	N/A	No
ICall Garib	20/03/2021	N/A	26/05/2021	N/A	Yes	Yes	N/A	1	26/02/2021						Yes	N/A	No
IKhels	25/03/2021	N/A	2021/05/27	N/A	Yes	Yes	N/A	2	30/09/2020	05/03/2021					Yes	Yes	No
Tsantsabane	31/03/2021	N/A	2021/06/29	N/A	Yes	Yes	N/A	2	14/10/2020	25/05/2021					Yes	Yes	No
Kratielonele	29/03/2021	N/A	2021/05/28	N/A	Yes	Yes	N/A	2	15/09/2020	28/02/2021					Yes	Yes	No
		The Council rejected the draft budget, because they were not satisfied with the tariff increases. Electricity tariffs was to high.	2021/05/31	N/A	Yes	Yes	N/A	2	29/09/2020	25/02/2021					Yes	Yes	No
David Krutier	12/04/2021							2	29/09/2020	25/02/2021					Yes	Yes	No
Z.F Mcaavu	29/03/2021	N/A	2021/05/28	N/A	Yes	Yes	N/A	3	29/09/2020	28/02/2021	30/06/2021				Yes	Yes	No
Sol Plaatje	2021/03/30	N/A	2021/05/26	N/A	Yes	Yes	N/A	2	2020/09/30	2021/02/24					Yes	Yes	No
Dikatlontsi	2021/03/31	N/A	2021/06/01	N/A	Yes	Yes	N/A	1	2020/06/16	2021/02/26					No	No	No
Mjintaranti	2021/03/31	N/A	2021/06/28	N/A	Yes	Yes	N/A	2	2020/09/30	2021/02/22					No	No	No
Phokwane	2021/03/31	N/A	2021/05/30	N/A	Yes	Yes	N/A	1	Did not Adjust	2021/02/24					No	No	No
Frances Baard	2021/03/31	N/A	2021/05/26	N/A	Yes	Yes	N/A	2	2020/09/30	2021/01/25					Yes	Yes	No
31 Municipalities in total	31	27	31	31	30	30									16	16	0

Annexure I: Municipalities in Western Cape 2021/22 MTREF

Tabling of Annual Budgets

Instructions:
 - Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, unless the formulas will not recognize other symbols in the calculations.
 - Please note that the only shaded rows reflect non-delegated municipalities in the Municipality. It is the Municipality's responsibility to collect this information from non-delegated municipalities.
 - PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Municipality	Code	Please provide the date the 2021/22 budget was tabled	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted?	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials?		If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved							Has the municipality submitted all adjustments budgets i.e. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(g) of MBRR)
						Yes	No			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
Cape Town	CPT	2021/03/31	N/A	28 May 2021	N/A	Yes	Yes	N/A	3	2020/08/20	2021/01/28	2021/04/29	2021/09/19	2021/06/29		Yes	Yes	Yes	
Maitika	WC011	2021/03/30	N/A	28 May 2021	N/A	Yes	Yes	N/A	5	2020/08/13	2020/12/15	2021/02/25	2021/03/19	2021/06/29		Yes	Yes	Yes	
Cederberg	WC012	2021/03/31	N/A	31 May 2021	N/A	No	No	Shynda Business Solutions assists the Municipality.	5	2020/07/30	2020/09/30	2020/12/21	2021/02/26	2021/04/22		Yes		Yes	
Benifwar	WC013	2021/03/30	N/A	25 May 2021	N/A	Yes	Yes	N/A	4	2020/08/25	2021/02/23	2021/04/28	2021/05/25			Yes		Yes	
Saldanha Bay	WC014	2021/03/30	N/A	27 May 2021	N/A	Yes	Yes	N/A	3	2020/08/25	2021/01/28	2021/05/27	2021/04/29			Yes		Yes	
Swartland	WC015	2021/03/29	N/A	27 May 2021	N/A	Yes	Yes	N/A	3	2021/02/25	2021/01/28	2021/04/29				Yes		Yes	
West Coast	DC1	2021/03/29	N/A	26 May 2021	N/A	Yes	Yes	N/A	1	2021/02/02						Yes		Yes	
Witzenberg	WC022	2021/03/31	N/A	26 May 2021	N/A	Yes	Yes	N/A	2	2020/08/25	2021/02/24					Yes		Yes	
Drakenstein	WC023	2021/03/31	N/A	31 May 2021	N/A	Yes	Yes	N/A	6	2020/08/25	2020/10/28	2020/12/10	2021/02/26	2021/04/29	2021/06/23	Yes		Yes	
Stellenbosch	WC024	2021/03/31	N/A	26 May 2021	N/A	Yes	Yes	N/A	6	2020/07/29	2020/08/24	2020/10/28	2020/11/25	2021/02/24	2021/04/28	Yes		Yes	
Breedte Vallei	WC025	2021/03/30	N/A	25 May 2021	N/A	Yes	Yes	N/A	6	2020/08/25	2020/09/29	2020/11/24	2021/01/26	2021/02/23	2021/04/28	Yes		Yes	
Langeberg	WC026	2021/03/30	N/A	25 May 2021	N/A	Yes	Yes	N/A	>6	2020/08/25	2021/02/27	2020/11/16	2020/12/01	2021/01/27	2021/02/23	Yes		Yes	
Cape Winelands DM	DC2	2021/03/25	N/A	27 May 2021	N/A	Yes	Yes	N/A	4	2020/07/30	2020/12/03	2020/01/28	2020/03/26			Yes		Yes	
Theewatersloof	WC031	2021/03/30	N/A	07 June 2021	N/A	Yes	Yes	N/A	5	2020/08/25	2020/09/29	2020/11/25	2020/12/10	2021/03/18		Yes		Yes	
Overstrand	WC032	2021/03/31	N/A	26 May 2021	N/A	Yes	Yes	N/A	4	2020/09/30	2021/01/27	2021/04/28	2021/05/26			Yes		Yes	
Cape Agulhas	WC033	2021/03/30	N/A	25 May 2021	N/A	Yes	Yes	N/A	3	2020/01/26	2020/09/29	2021/06/30				Yes		Yes	
Swellendam	WC034	2021/03/31	N/A	27 May 2021	N/A	Yes	Yes	N/A	3	2020/08/27	2021/02/25	2021/06/24				Yes		Yes	
Overberg	DC3	2021/03/29	N/A	24 May 2021	N/A	Yes	Yes	N/A	2	2020/08/17	2021/02/22					Yes		Yes	
		2021/03/31	N/A	06 July 2021	Changes needed to be made to the budget, and speaker subsequently postponed meeting.	Yes	Yes	N/A	3	2020/06/15	2020/09/29	2021/10/03				Yes		Yes	
Kannaland	WC041	2021/03/31	N/A	28 May 2021	N/A	Yes	Yes	N/A	4	2020/09/10	2020/12/03	2021/02/23	2021/04/29			Yes		Yes	
Hesselsburg	WC042	2021/03/31	N/A	27 May 2021	N/A	Yes	Yes	N/A	4	2020/08/25	2021/01/28	2021/02/23	2021/04/29			Yes		Yes	
Mossel Bay	WC043	2021/03/31	N/A	27 May 2021	N/A	Yes	Yes	N/A	5	2020/09/25	2020/11/30	2021/02/25	2021/03/31	2021/04/22		Yes		Yes	
George	WC044	2021/03/31	N/A	07 June 2021	N/A	Yes	Yes	N/A	4	2020/09/25	2020/10/28	2021/02/25	2021/04/29			Yes		Yes	
Oudtshoorn	WC045	2021/03/31	N/A	08 June 2021	N/A	Yes	Yes	N/A	2	2020/10/30	2021/02/26					Yes		Yes	
Bloubaai	WC047	2021/03/31	N/A	31 May 2021	N/A	Both internally and the use of consultants	Yes	Mutebeso	3	2020/08/25	24/2/2021	29/04/2021				Yes		Yes	
Knysna	WC048	2021/03/31	N/A	25 May 2021	N/A	Yes	Yes	N/A	5	2020/08/25	2020/11/26	2020/12/10	2021/02/23	2021/05/25	N/A	Yes		Yes	
Eden	DC4	2021/03/31	N/A	31 May 2021	N/A	Yes	Yes	N/A	2	2020/12/14	2021/04/13					Yes		Yes	
Lansdowne	WC051	2021/03/30	N/A	31 May 2021	N/A	Yes	Yes	N/A	2	2020/08/31	2021/02/22					Yes		Yes	
Prince Albert	WC052	2021/03/31	N/A	15 June 2021	N/A	Yes	Yes	N/A	2	2020/09/30	2021/10/16					Yes		Yes	
Beaufort West	WC053	2021/04/15	Unsuccessful attempt to convene a legally constituted council meeting	27 July 2021	Unsuccessful attempts to convene a legally constituted council meeting	Yes	Yes	N/A	3	2020/09/30	2020/11/27	2021/03/29				Yes		Yes	
Central Karoo	DC5	2021/07/16																	
30 Municipalities in total																			

