

Annexure A: Municipalities in Northern Cape 2021/22 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Northern Cape Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled YYYY/MM/D	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted? YYYY/MM/D	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)
									1st	2nd	3rd	4th	5th	6th	NT	PT	
Joe Morolong	NC451	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/29	2021/02/26						Yes	No
Ga-Segonyana	NC452	2021/03/30	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/30	2021/01/29						Yes	
Gamagara	NC453	2021/03/31	N/A	2021/06/04	N/A	Yes	N/A	2	2020/09/30	2021/02/24						Yes	
John Taolo Gaetsewe	DC45	2021/03/29	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/29	2021/02/26						Yes	
Richtersveld	NC061	2021/03/30	N/A	2021/06/09	N/A	Yes	N/A	3	2020/09/30	2020/12/01	2021/02/26					Yes	No
		2021/04/06	Challenges to compile the budget on the municipal system to obtain a credible budget	2021/06/28	N/A	Yes	N/A	2	2021/09/30	2021/02/25					Yes		No
Nama Khoi	NC062																
Kamiesberg	NC064	2021/03/30	N/A	2021/05/26	N/A	Yes	N/A	3	2020/09/29	2020/12/01	2021/02/23					Yes	No
Hantam	NC065	2021/03/25	N/A	2021/05/27	N/A	Yes	N/A	2	2021/02/01	2021/05/26					Yes	Yes	No
Karoo Hoogland	NC066	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	2	2020/09/19	2021/02/26					Yes	Yes	No
		2021/03/31	N/A	2021/06/29	N/A	No	The district municipality assisted with municipality as the CFO tested positive to COVID19	3	2021/09/29	2021/12/11	2021/02/26				Yes		No
Khai-Ma	NC067																
Namakwa	DC6	2021/03/31	N/A	2021/05/31	N/A	Yes	N/A	1	2021/02/26						Yes		No
Ubuntu	NC071	01/04/2021	N/A	27/05/2021	N/A	Yes	N/A	1	24/02/2021						Yes	N/A	No
Umsobomvu	NC072	31/03/2021	N/A	31/05/2021	N/A	Yes	N/A	1	26/02/2021						Yes	N/A	No
Emtharjeni	NC073	31/03/2021	N/A	31/05/2021	N/A	Yes	N/A	1	25/02/2021						Yes	N/A	No
Kareeberg	NC074	31/03/2021	N/A	31/05/2021	N/A	Yes	N/A	-							No	N/A	No
Renosterberg	NC075	N/A		29/06/2021	N/A	Yes	N/A	-							No	N/A	No
Thembehle	NC076	31/03/2021	N/A	26/05/2021	N/A	Yes	N/A	1	26/02/2021						Yes	N/A	No
Siyathemba	NC077	31/03/2021	N/A	28/06/2021	N/A	Yes	N/A	-							No	N/A	No
Siyancuma	NC078	31/03/2021	N/A	26/05/2021	N/A	Yes	N/A	1	25/02/2021						Yes	N/A	No
Pitsoleyi Ka Seme (Nc)	DC7	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	1	2021/02/26						Yes	Yes	No
IKaif Garib	NC082	30/03/2021	N/A	26/05/2021	N/A	Yes	N/A	1	26/02/2021						Yes	N/A	No
IKheis	NC084	25/03/2021	N/A	2021/05/27	N/A	Yes	N/A	2	30/09/2020	05/03/2021					Yes	Yes	No
Tsantsabane	NC085	31/03/2021	N/A	2021/06/29	N/A	Yes	N/A	2	14/10/2020	25/05/2021					Yes	Yes	No
Kgatelopele	NC086	29/03/2021	N/A	2021/05/28	N/A	Yes	N/A	2	15/09/202	26/02/2021					Yes	Yes	No
		12/04/2021	The Council rejected the draft budget, because they were not satisfied with the tariff increases. Electricity tariffs was too high.	2021/05/31	N/A	Yes	N/A	2	29/09/2020	25/02/2021					Yes	Yes	No
Dawid Kruijper	NC087																
Z F Maczawu	DC8	29/03/2021	N/A	2021/05/28	N/A	Yes	N/A	3	29/09/2020	28/02/2021	30/06/2021				Yes	Yes	No
Sol Plaatje	NC091	2021/03/30	N/A	2021/05/28	N/A	Yes	N/A	2	2020/09/30	2021/02/25					Yes	Yes	No
Dikgatlong	NC092	2021/03/31	N/A	2021/06/01	N/A	Yes	N/A	1	2020/06/16	2021/02/26					No	No	No
Magareng	NC093	2021/03/31	N/A	2021/06/28	N/A	Yes	N/A	2	2020/09/30	2021/02/22					No	No	No
		2021/03/31	N/A	2021/05/30	N/A	Yes	N/A	1	Did not Adjust	2021/02/24					No	No	No
Phokwane	NC094																
Frances Baard	DC9	2021/03/31	N/A	2021/05/26	N/A	Yes	N/A	2	2020/09/30	2021/01/25					Yes	Yes	No
31 Municipalities in total		31		27	31			31	30						19	16	0