

Tabling of Annual Budgets

Instructions :

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please provide the date the 2021/22 budget was tabled YYYY/MM/DD	If the 2021/22 budget was tabled late i.e. After 31 March 2021, please provide reasons for the late tabling	On what date was the 2021/22 budget adopted? YYYY/MM/DD	If the 2021/22 budget was approved late i.e. After 30 June 2021, please provide reasons for the late approval	Was the 2021/22 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2020/21	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2020/21? (Regulation 23(6) of MBRR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
															Yes/No			
Cape Town	CPT	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	3	2020/08/20	2021/01/28	2021/04/29					Yes	Yes	
Matzikama	WC011	2021/03/30	N/A	28 May 2021	N/A	Yes	N/A	5	2020/08/13	2020/12/15	2021/02/25	2021/03/19	2021/06/29			Yes	Yes	
Cederberg	WC012	2021/03/31	N/A	31 May 2021	N/A	No	Siyanda Business Solutions assists the Municipality.	5	2020/07/30	2020/09/30	2020/12/21	2021/02/26	2021/04/22			Yes	Yes	
Bergrivier	WC013	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	4	2020/08/25	2021/02/23	2021/04/28	2021/05/25				Yes	Yes	
Saldanha Bay	WC014	2021/03/30	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/25	2021/01/28	2021/05/27					Yes	Yes	
Swartland	WC015	2021/03/29	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/25	2021/01/28	2021/04/29					Yes	Yes	
West Coast	DC1	2021/03/29	N/A	26 May 2021	N/A	Yes	N/A	1	2021/02/02							Yes	Yes	
Witzenberg	WC022	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	2	2020/08/25	2021/02/24							Yes	
Drakenstein	WC023	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	6	2020/08/25	2020/10/28	2020/12/10	2021/02/26	2021/04/29	2021/06/23		Yes	Yes	
Stellenbosch	WC024	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	6	2020/07/29	2020/08/24	2020/10/28	2020/11/25	2021/02/24	2021/04/28		Yes	Yes	
Breedee Valley	WC025	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	6	2020/08/25	2020/09/29	2020/11/24	2021/01/26	2021/02/23	2021/04/28		Yes	Yes	
Langeberg	WC026	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	>6	2020/08/25	2020/10/27	2020/11/16	2020/12/01	2021/01/27	2021/02/23		Yes	Yes	
Cape Wineands DM	DC2	2021/03/25	N/A	27 May 2021	N/A	Yes	N/A	4	2020/07/30	2020/12/03	2021/01/28	2021/03/25				Yes	Yes	
Theewaterskloof	WC031	2021/03/30	N/A	07 June 2021	N/A	Yes	N/A	5	2020/08/25	2020/09/29	2020/11/25	2020/12/10	2021/03/18			Yes	Yes	
Overstrand	WC032	2021/03/31	N/A	26 May 2021	N/A	Yes	N/A	4	2020/09/30	2021/01/27	2021/04/28	2021/05/26				Yes	Yes	
Cape Agulhas	WC033	2021/03/30	N/A	25 May 2021	N/A	Yes	N/A	3	2020/01/26	2020/09/29	2021/06/30					Yes	Yes	
Swellendam	WC034	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	3	2020/08/27	2021/02/25	2021/06/24					Yes	Yes	
Overberg	DC3	2021/03/29	N/A	24 May 2021	N/A	Yes	N/A	2	2020/08/17	2021/02/22						Yes	Yes	
Kannaland	WC041	2021/03/31	N/A	06 July 2021	Changes needed to be made to the budget, and speaker subsequently postponed meeting.	Yes	N/A	3	2020/06/15	2020/09/29	2021/10/03					Yes	Yes	
Hessequa	WC042	2021/03/31	N/A	28 May 2021	N/A	Yes	N/A	4	2020/09/30	2020/12/03	2021/02/23	2021/04/29				Yes	Yes	
Mossel Bay	WC043	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	4	2020/08/25	2021/01/28	2021/02/25	2021/04/29					Yes	
George	WC044	2021/03/31	N/A	27 May 2021	N/A	Yes	N/A	5	2020/08/25	2020/11/30	2021/02/25	2021/03/31	2021/04/22			Yes	Yes	
Oudtshoorn	WC045	2021/03/31	N/A	07 June 2021	N/A	Yes	N/A	4	2020/08/25	2020/10/28	2021/02/25	2021/04/29				Yes	Yes	
Bitou	WC047	2021/03/31	N/A	08 June 2021	N/A	Yes	N/A	2	2020/10/30	2021/02/26						Yes	Yes	
Knysna	WC048	2021/03/31	N/A	31 May 2021	N/A	Both internally and the use of consultants	Mubesko	3	2020/08/25	24/2/2021	29/04/2021					Yes	Yes	
Eden	DC4	2021/03/31	N/A	25 May 2021	N/A	Yes	N/A	5	2020/08/25	2020/11/26	2020/12/10	2021/02/23	2021/05/25	N/a		Yes	Yes	
Laingsburg	WC051	2021/03/30	N/A	31 May 2021	N/A	Yes	N/A	2	2020/12/14	2021/04/13						Yes	Yes	
Prince Albert	WC052	2021/03/31	N/A	31 May 2021	N/A	Yes	N/A	2	2020/08/31	2021/02/22						Yes	Yes	
Beaufort West	WC053	2021/04/15	Initial draft budget had a negative cash flow position and couldn't be presented to council in that form. Delays in tabling adjustments budget.	15 June 2021	N/A	Yes	N/A	2	2020/09/30	2021/10/16						Yes	Yes	
Central Karoo	DC5	2021/07/16	Unsuccessful attempts to convene a legally constituted council meeting	27 July 2021	Unsuccessful attempts to convene a legally constituted council meeting	Yes	N/A	3	2020/09/30	2020/11/27	2021/03/29					Yes	Yes	
30 Municipalities in total		30		28	30		28	28								0	28	27