

Annexure A: Municipalities in Western Cape 2022/23 MTREF

Tabling of Annual Budgets

Instructions:

- Select "Yes" or "No" from the appropriate column. DO NOT USE any other symbols, since the formulas will not recognise other symbols in the calculations.
- Please note that the grey shaded rows reflect non-delegated municipalities - the National Treasury is responsible for collecting this information from non-delegated municipalities
- PLEASE COMPLETE ONLY INFORMATION FOR YOUR MUNICIPALITY, ON THE CORRECT ROW

Western Cape Municipalities

Municipality	Code	Please provide the date the 2022/23 budget was tabled YYYY/MM/DD	If the 2022/23 budget was tabled late i.e. After 31 March 2022, please provide reasons for the late tabling	On what date was the 2022/23 budget adopted? YYYY/MM/DD	If the 2022/23 budget was approved late i.e. After 30 June 2022, please provide reasons for the late approval	Was the 2022/23 budget prepared by municipal officials? Yes/No	If No, please provide the name of service provider that prepared the budget for the municipality	Number of Adjustments to the Adopted Budget for 2021/22	Please provide the date on which each adjustments budget was approved						Has the municipality submitted all adjustments budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustments budget for 2021/22? (Regulation 23(6) of MBR)	
									1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No	
									Yes/No						Yes	Yes	No	
Cape Town	CPT	2022/03/31	N/A	31 May 2022	N/A	Yes	N/A	2	2021/08/19	2022/01/27						Yes	Yes	No
Matzikama	WC011	2022/03/29	N/A	31 May 2022	N/A	Yes	N/A	1	2022/02/28							Yes	Yes	Yes
Cederberg	WC012	2022/03/31	N/A	26 May 2022	N/A	Yes	N/A	3	2021/08/25	2022/02/28	2022/05/11					Yes	Yes	No
Bergvriër	WC013	2022/03/29	N/A	31 May 2022	N/A	Yes	N/A	4	2021/08/25	2021/12/09	2022/02/10	2022/05/10				Yes	Yes	No
Saldanha Bay	WC014	2022/03/31	N/A	31 May 2022	N/A	Yes	N/A	3	2021/08/24	2022/01/27	2022/02/28					Yes	Yes	No
Swartland	WC015	2022/03/31	N/A	26 May 2022	N/A	Yes	N/A	3	2022/01/27	2022/03/31	2022/04/28					Yes	Yes	No
West Coast	DC1	2022/03/25	N/A	25 May 2022	N/A	Yes	N/A	1	23/03/2022							Yes	Yes	No
Witzenberg	WC022	2022/03/30	N/A	30 May 2022	N/A	Yes	N/A	3	2022/01/26	2022/02/23	2022/06/02					Yes	Yes	No
Drakenstein	WC023	2022/03/30	N/A	30 May 2022	N/A	Yes	N/A	5	2021/08/25	2021/12/10	2022/01/26	2022/02/25	2022/04/29			Yes	Yes	No
Stellenbosch	WC024	2022/03/30	N/A	25 May 2022	N/A	Yes	N/A	1	2021/08/18	2022/02/23	2022/04/26					Yes	Yes	No
Breedee Valley	WC025	2022/03/31	N/A	30 May 2022	N/A	Yes	N/A	3	2021/08/24	2022/01/25	2022/02/23					Yes	Yes	No
Langeberg	WC026	2022/03/31	N/A	31 May 2022	N/A	Yes	N/A	3	2021/08/25	2022/01/25	2022/02/21					Yes	Yes	No
Cape Winelands DM	DC2	2022/03/24	N/A	26 May 2022	N/A	Yes	N/A	3	2022/01/27	2022/02/28	2022/05/26					Yes	Yes	No
Theewaterskloof	WC031	2022/03/30	N/A	25 May 2022	N/A	Yes	N/A	5	2021/08/25	2022/02/03	2022/02/25	2022/03/24	2022/05/25			Yes	Yes	No
Overstrand	WC032	2022/03/30	N/A	31 May 2022	N/A	Yes	N/A	5	2021/08/24	2021/11/25	2022/01/26	2022/02/21	2022/04/26			Yes	Yes	No
Cape Agulhas	WC033	2022/03/31	N/A	07 June 2022	N/A	Yes	N/A	1	2022/01/25							Yes	Yes	No
Swellendam	WC034	2022/03/31	N/A	31 May 2022	N/A	Yes	N/A	1	28/02/2022							Yes	Yes	No
Overberg	DC3	2022/03/28	N/A	30 May 2022	N/A	Yes	N/A	3	2022/08/23	2022/01/31	2022/02/28					Yes	Yes	Yes
Kannaland	WC041	2022/03/31	N/A	31 May 2022	N/A	Yes	N/A	1	2022/02/28							Yes	Yes	Yes
Hessequa	WC042	2022/03/18	N/A	25 May 2022	N/A	Yes	N/A	3	2021/12/07	2022/01/26	2022/02/24					Yes	Yes	No
Mosel Bay	WC043	2022/03/31	N/A	31 May 2022	N/A	Yes	N/A	2	2021/08/24	2022/02/28						Yes	Yes	No
George	WC044	2022/03/28	N/A	30 May 2022	N/A	Yes	N/A	5	2021/08/25	2021/11/26	2022/01/31	2022/02/24	2022/04/28			Yes	Yes	No
Oudtshoorn	WC045	2022/03/24	N/A	06 June 2022	N/A	Yes	N/A	3	2021/08/27	2021/11/12	2022/02/28					Yes	Yes	No
Bitou	WC047	2022/04/07	Bitou Municipality did not approve the budget process plan in August 2021. It was only approved in December 2021 and the strategic session was only held in March 2022 hence the request for extension to better align the budget with the IDP.	07 June 2022	N/A	Yes	N/A	2	28/02/2022	31/05/2022						Yes	Yes	No
Knysna	WC048	30/03/2022	N/A	07 June 2022	Schedule G Application (Extension requested due to parties not reaching an agreement on budget priorities, tariff book had to be reviewed)	Yes	N/A	3	25/08/2021	24/02/2022	28/04/2022					Yes	Yes	No
Eden	DC4	2022/03/29	N/A	27 May 2022	N/A	Yes	N/A	3	2021/08/24	2022/02/21	2022/04/26					Yes	Yes	No
Laingsburg	WC051	2022/05/06	The municipality failed to comply with the provisions of section 14(1) of the Municipal Budget and Reporting Regulations which states that an annual budget and supporting documentation tabled in a municipal council in terms of section 16(2) of the MFMA must be in a format in which it will eventually be approved by the Council. The reason for non-compliance with the submission of the budget in the prescribed format is because the financial system settings were not such that the budget schedules could be generated from the	30 May 2022	N/A	Yes	N/A	1	2022/02/28							No	No	Yes
Prince Albert	WC052	2022/03/29	N/A	20 May 2022	N/A	Yes	N/A	3	30/11/2021	28/02/2022	29/04/2022					Yes	Yes	No
Beaufort West	WC053	2022/03/31	N/A	15 June 2022	N/A	Yes	N/A	2	22/10/2022	28/02/2022						Yes	Yes	No
Central Karoo	DC5	2022/03/28	N/A	26 May 2022	N/A	Yes	N/A	3	24/08/2021	2021/10/09	23/02/2022					Yes	Yes	No
30 Municipalities in total		30	28	30	29	30	30									29	29	4