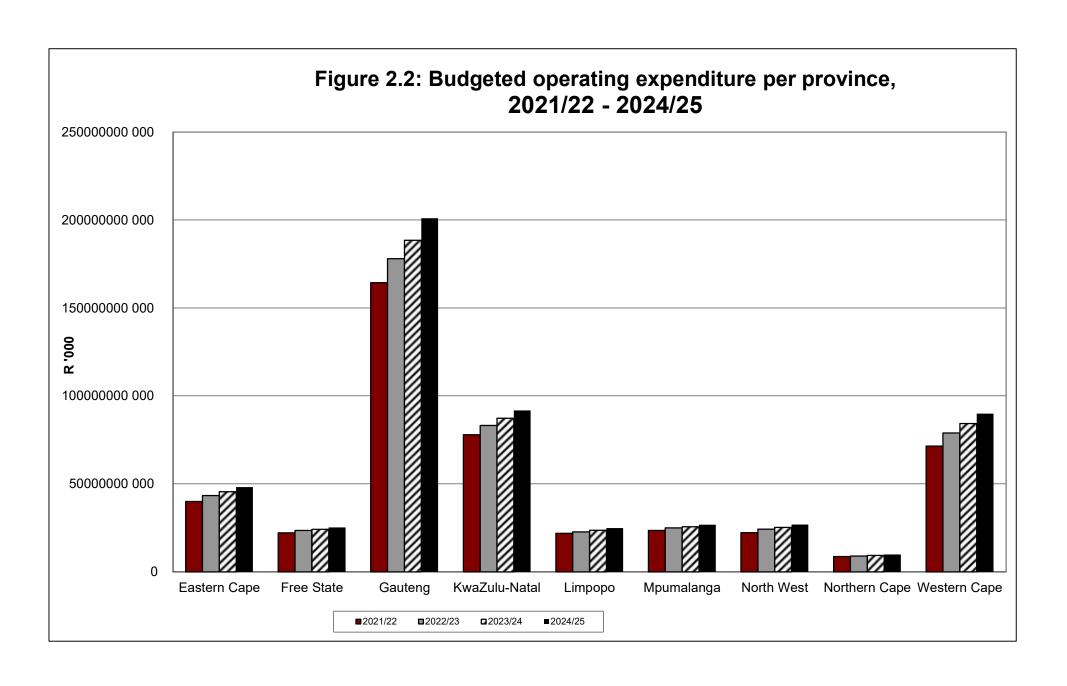
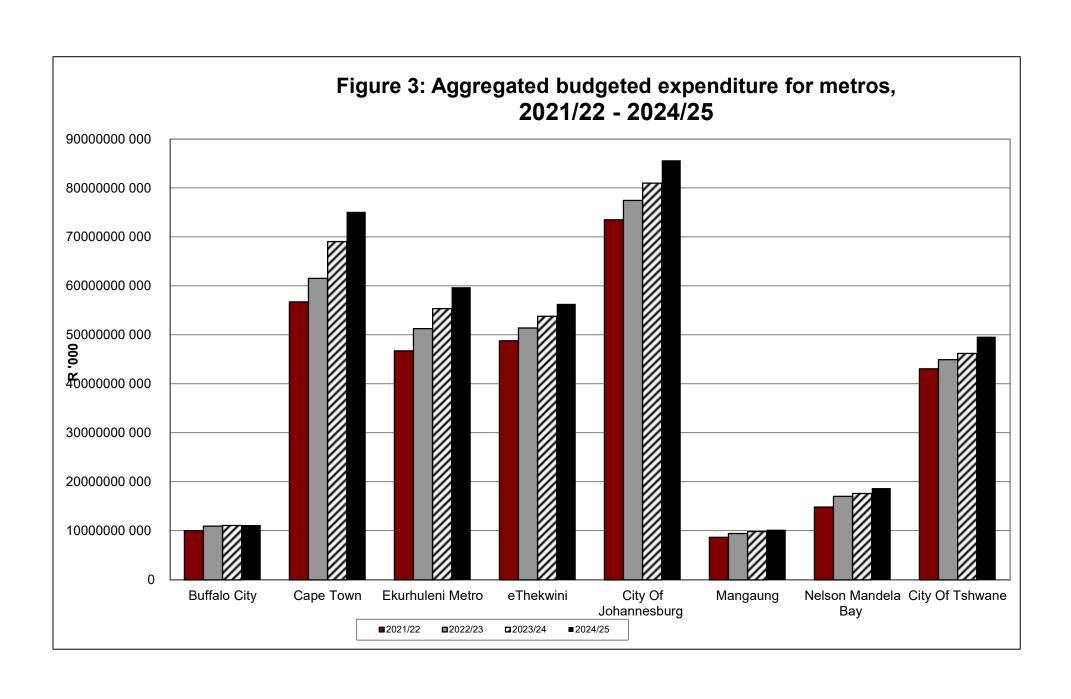


Figure 2: Total operating and capital expenditure per province, 2021/22 - 2024/25 250000000 000 200000000 000 150000000 000 100000000 000 50000000 000 Free State Eastern Cape KwaZulu-Natal North West Northern Cape Western Cape Gauteng Limpopo Mpumalanga ■2021/22 **2**022/23 **2**023/24 ■ 2024/25

Figure 2.1: Budgeted capital expenditure per province, 2021/22 - 2024/25 20000000 000 18000000 000 16000000 000 14000000 000 12000000 000 **8**0000000 000 8000000 000 6000000 000 4000000 000 2000000 000 0 Free State Eastern Cape KwaZulu-Natal North West Northern Cape Western Cape Gauteng Limpopo Mpumalanga **2021/22 2**022/23 **2**023/24 ■2024/25





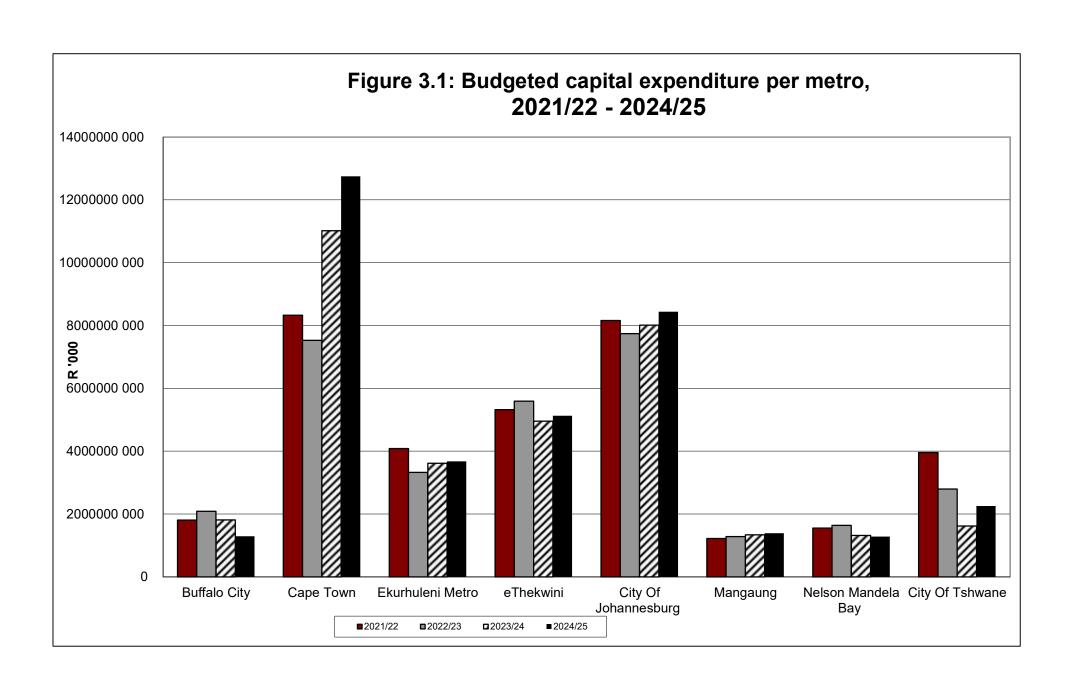


Figure 3.2: Budgeted operating expenditure per metro, 2021/22 - 2024/25 90000000 000 80000000 000 70000000 000 60000000 000 50000000 000 **4**0000000 000 30000000 000 20000000 000 10000000 000 0 **Buffalo City** eThekwini City Of Cape Town Ekurhuleni Metro Nelson Mandela City Of Tshwane Mangaung Johannesburg Bay **2021/22 2**022/23 **2**023/24 ■ 2024/25

Figure 4.1: Aggregated National budgeted expenditure for services, 2021/22 - 2024/25

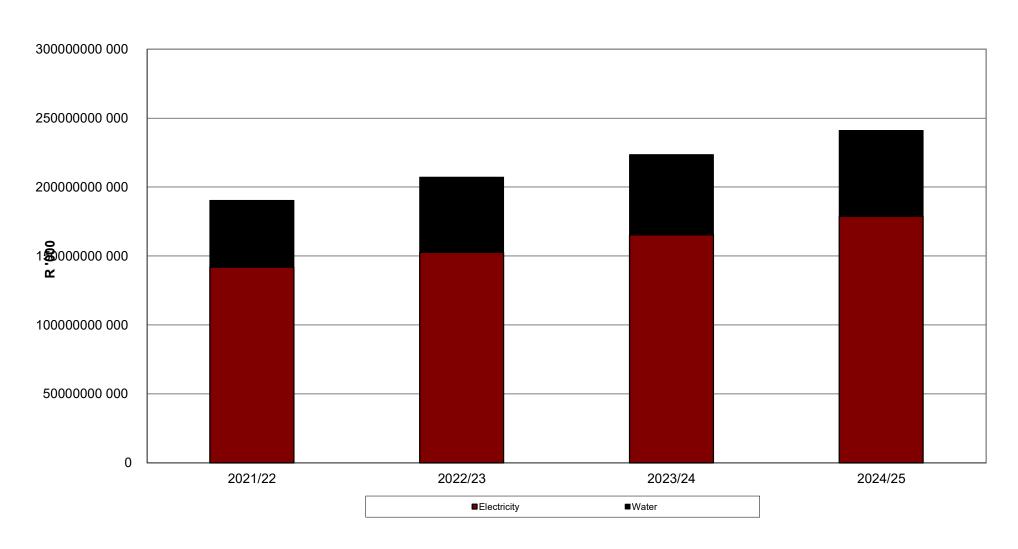


Figure 4.2: Aggregated National budgeted revenue for services, 2021/22 - 2024/25

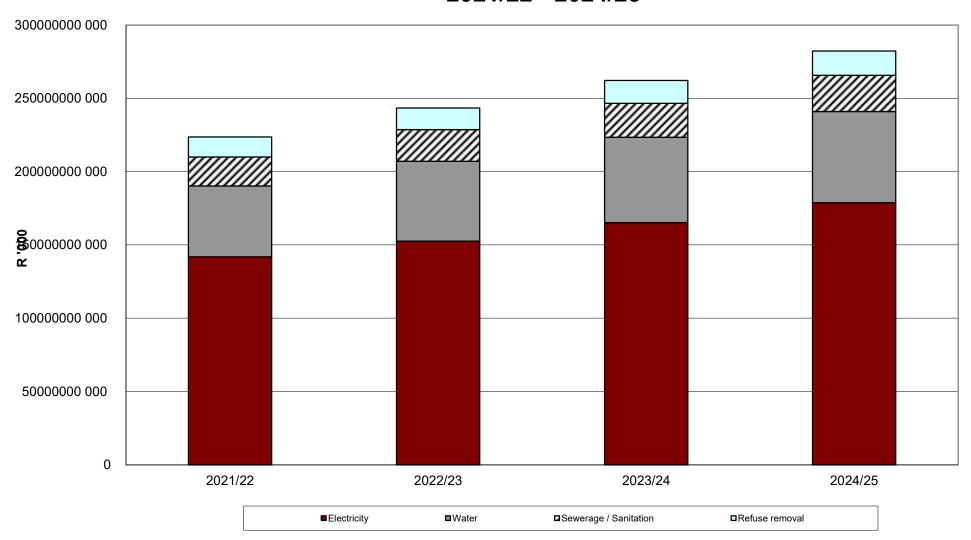


Figure 4.3: Aggregated budgeted expenditure for services by metros, 2021/22 - 2024/25

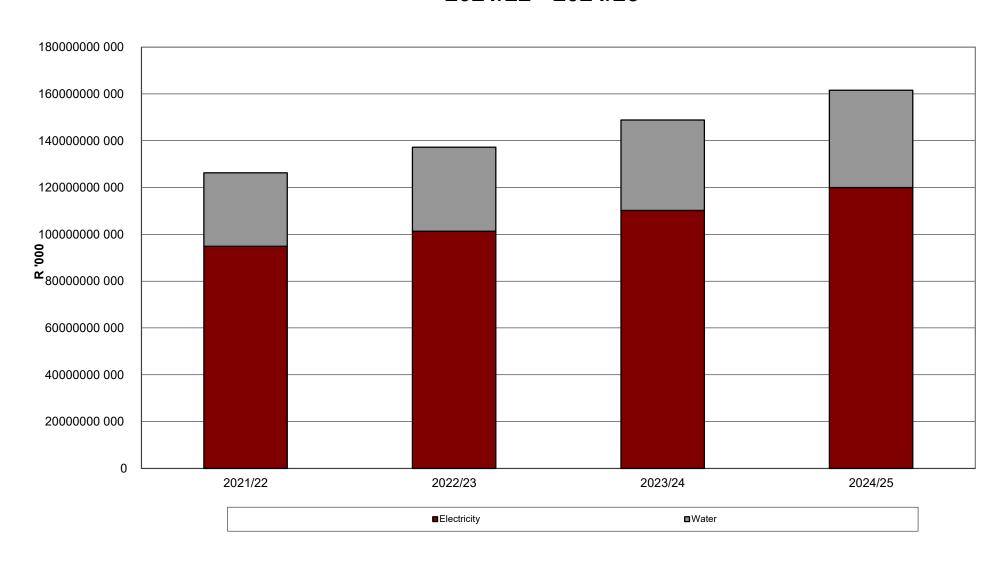


Figure 4.4: Aggregated budgeted revenue for services by metros, 2021/22 - 2024/25

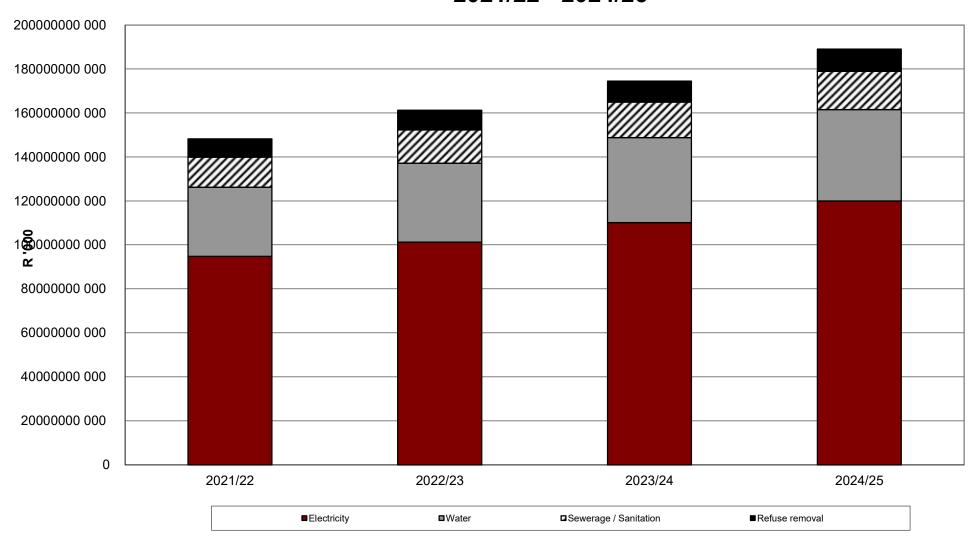


Figure 4.5: Aggregated budgeted expenditure for services by 2021/22 - 2024/25

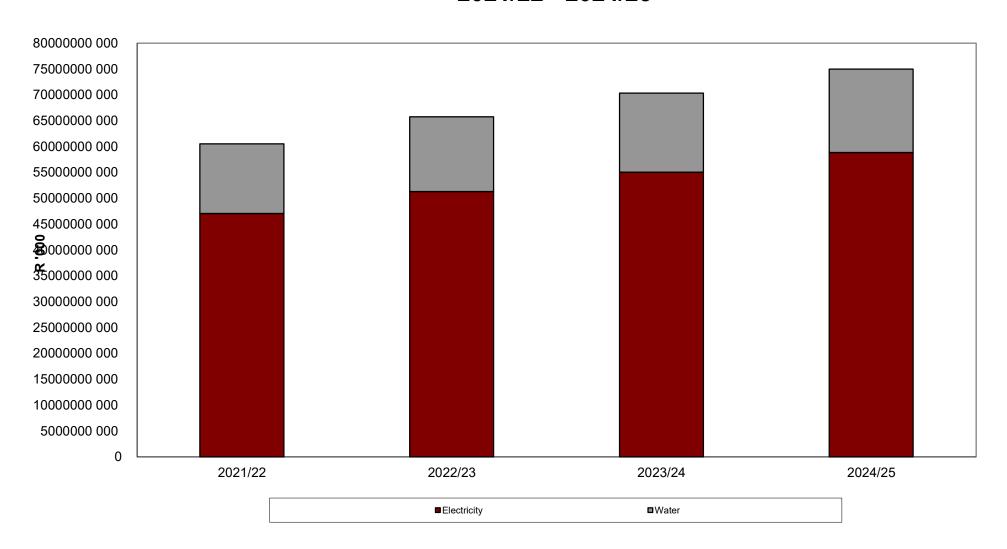


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2021/22 - 2024/25

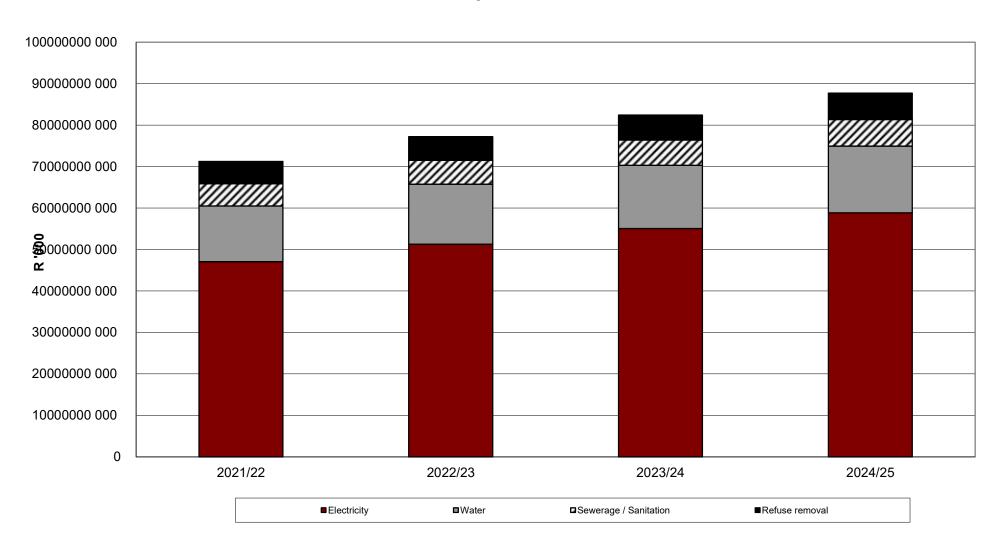


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2021/22 - 2024/25

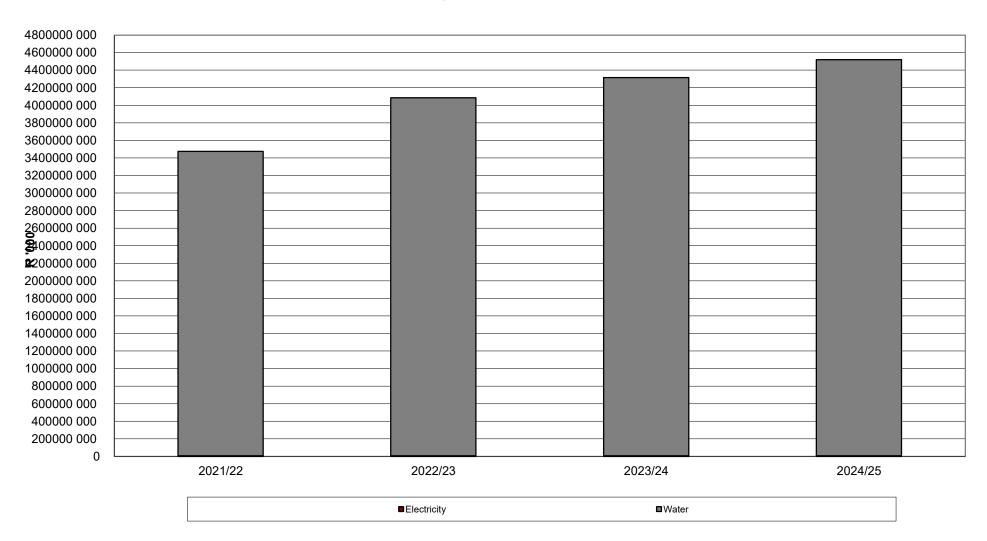
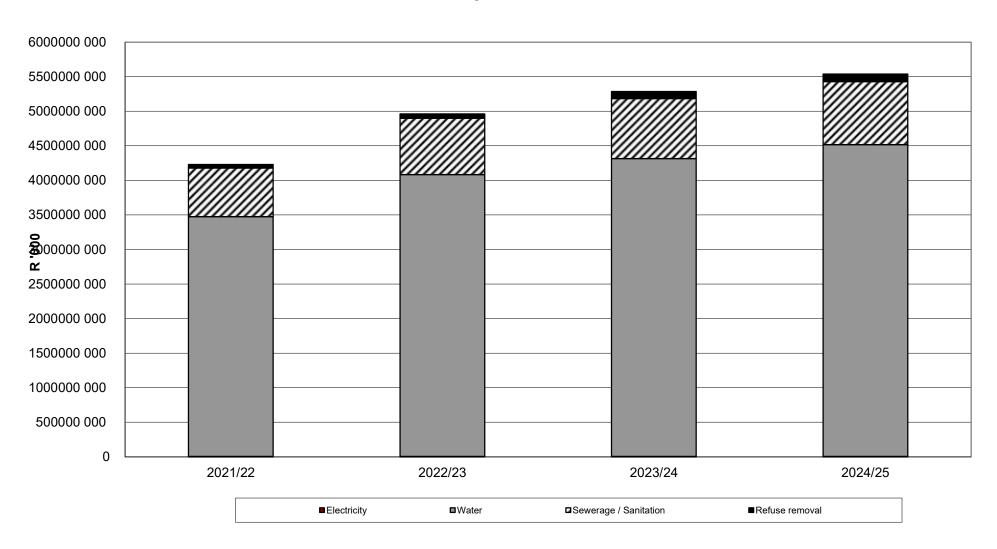
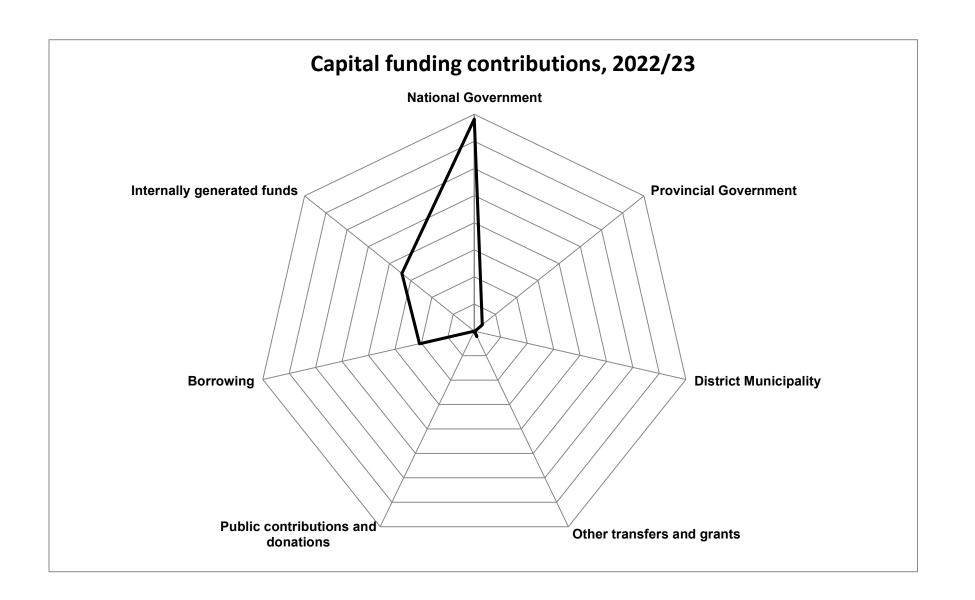


Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2021/22 - 2024/25





# Aggregated operating revenue and expenditure by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water. Community & Social... **Sport And Recreation** Water Electricity Public Safety Environmental... Housing Road Transport Health Revenue Planning and...

# **Category A operating revenue and expenditure** by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water. Community & Social... **Sport And Recreation** Water Public Safety Electricity Environmental... Housing Road Transport Health Revenue Planning and...

# **Category B operating revenue and expenditure** by standard classification, 2022/23 Executive & Council Budget & Treasury... Other Waste Management **Corporate Services** Waste Water. Community & Social... **Sport And Recreation** Water Electricity \ Public Safety Environmental... Housing Road Transport Health Revenue Planning and...

# **Category C operating revenue and expenditure** by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water. Community & Social... Water **Sport And Recreation** Public Safety Electricity Environmental... Housing Road Transport Health Revenue Planning and...

# **Eastern Cape operating revenue and expenditure** by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water. Community & Social... Water **Sport And Recreation** Public Safety Electricity Environmental... Housing Road Transport Health Revenue Planning and...

# Free State operating revenue and expenditure by standard classification, 2022/23 Executive & Council Other Budget & Treasury... Waste Management Corporate Services Waste Water Sport And Recreation

Public Safety

■Revenue

Housing

Health

Planning and...

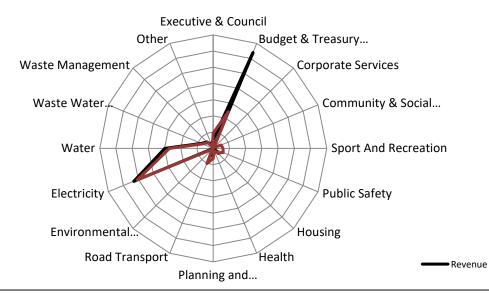
Electricity

Environmental...

Road Transport

# **Gauteng operating revenue and expenditure** by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water. Community & Social... Water **Sport And Recreation** Electricity Public Safety Environmental... Housing Road Transport Health Revenue Planning and...

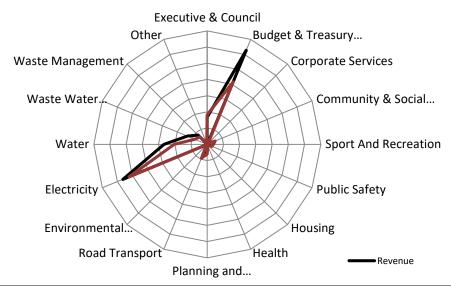
# KwaZulu-Natal operating revenue and expenditure by standard classification, 2022/23



# Limpopo operating revenue and expenditure by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water., Community & Social... Water **Sport And Recreation** Public Safety Electricity Environmental... Housing Road Transport Health Revenue Planning and...

# Mpumalanga operating revenue and expenditure by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water., Community & Social... Water **Sport And Recreation** Public Safety Electricity Environmental... Housing Road Transport Health Revenue Planning and...

# Northern Cape operating revenue and expenditure by standard classification, 2022/23



# North West operating revenue and expenditure by standard classification, 2022/23 **Executive & Council** Budget & Treasury... Other Waste Management Corporate Services Waste Water., Community & Social... Water **Sport And Recreation** Public Safety Electricity Environmental... Housing Road Transport Health Revenue Planning and...

# Western Cape operating revenue and expenditure by standard classification, 2022/23



