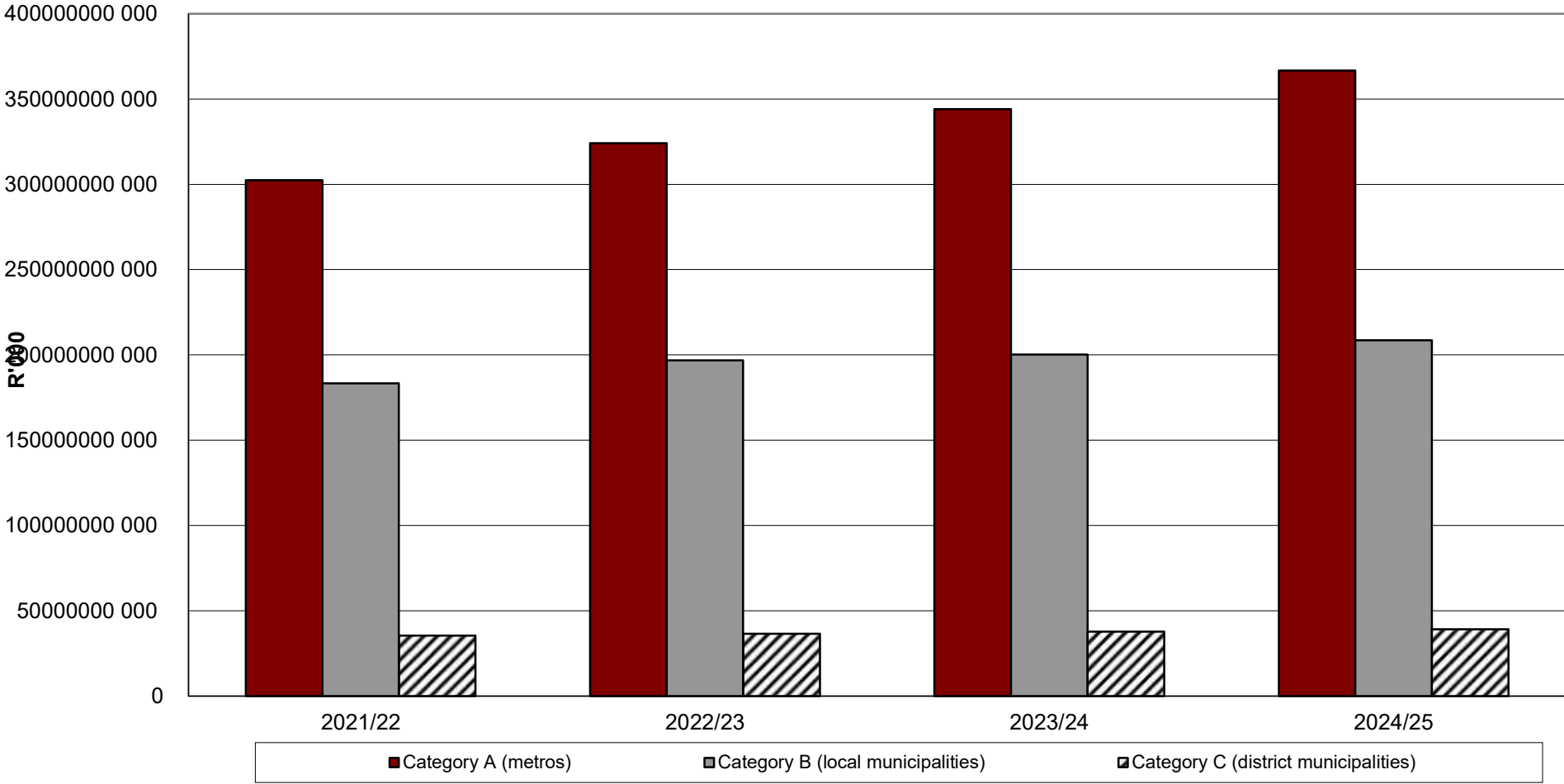
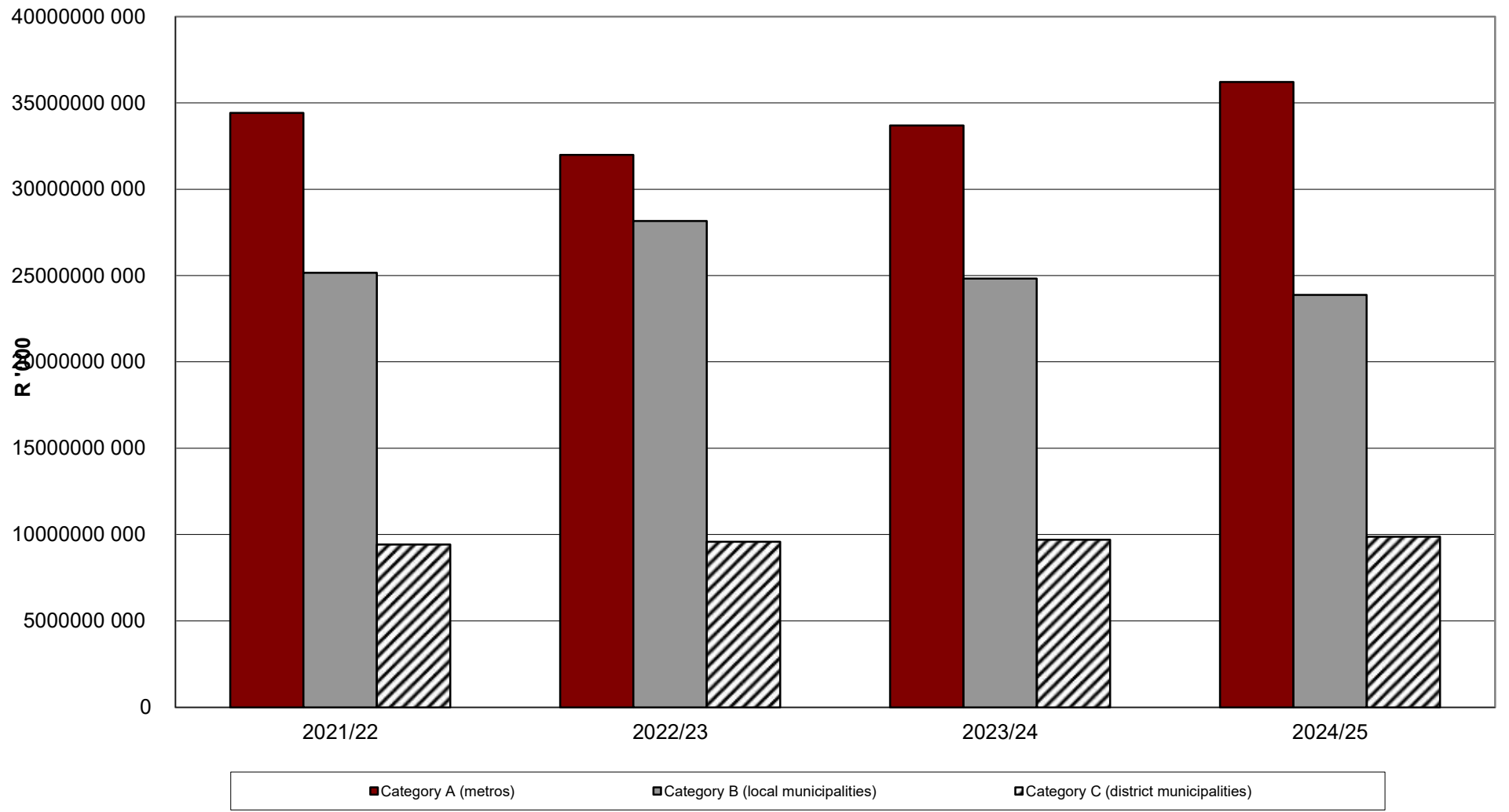


Figure 1: Aggregated budgeted expenditure per category, 2021/22 - 2024/25



**Figure 1.1: Budgeted capital expenditure per category,
2021/22 - 2024/25**



**Figure 1.2: Budgeted operating expenditure per category,
2021/22 - 2024/25**

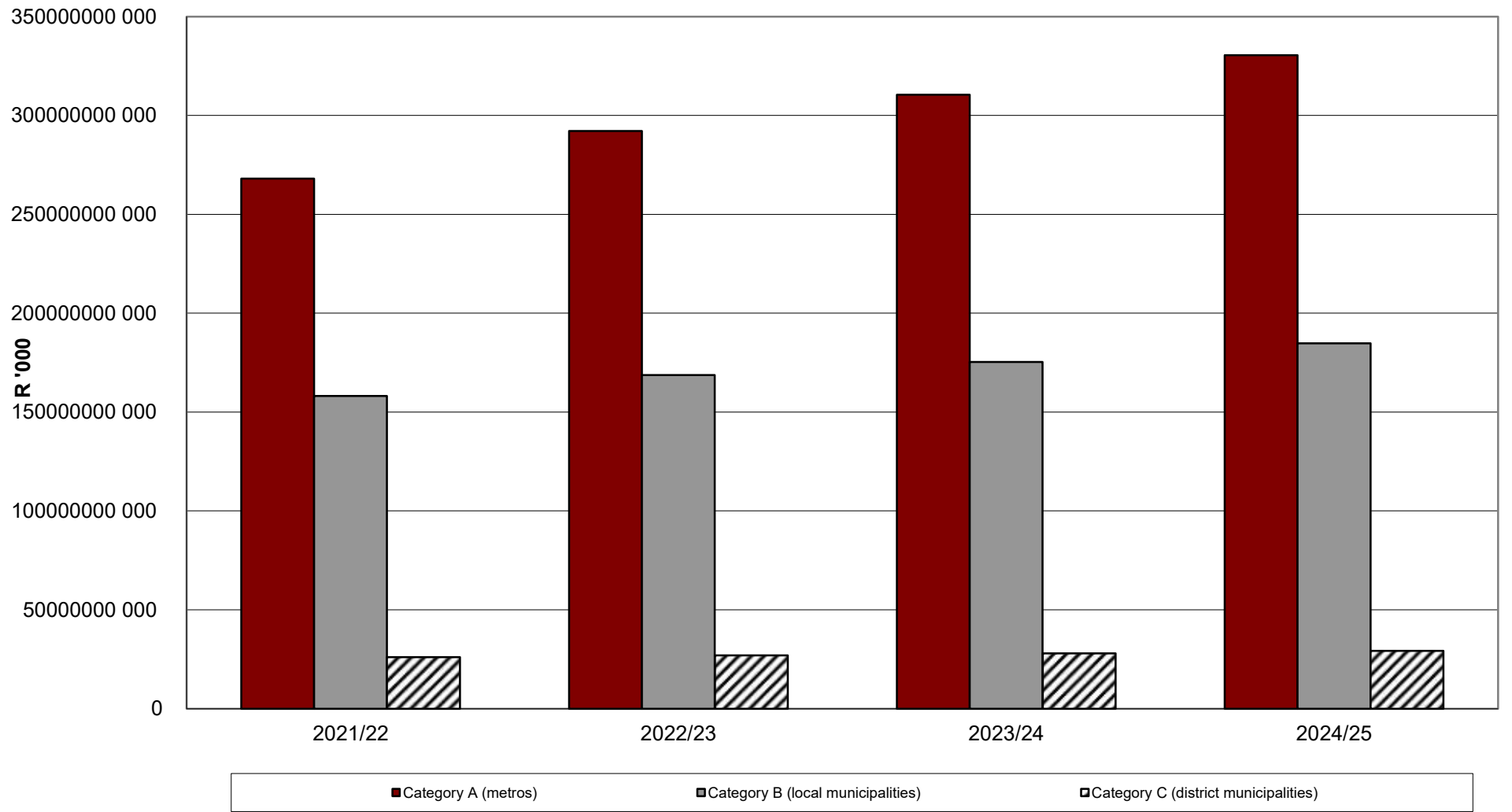


Figure 2: Total operating and capital expenditure per province, 2021/22 - 2024/25

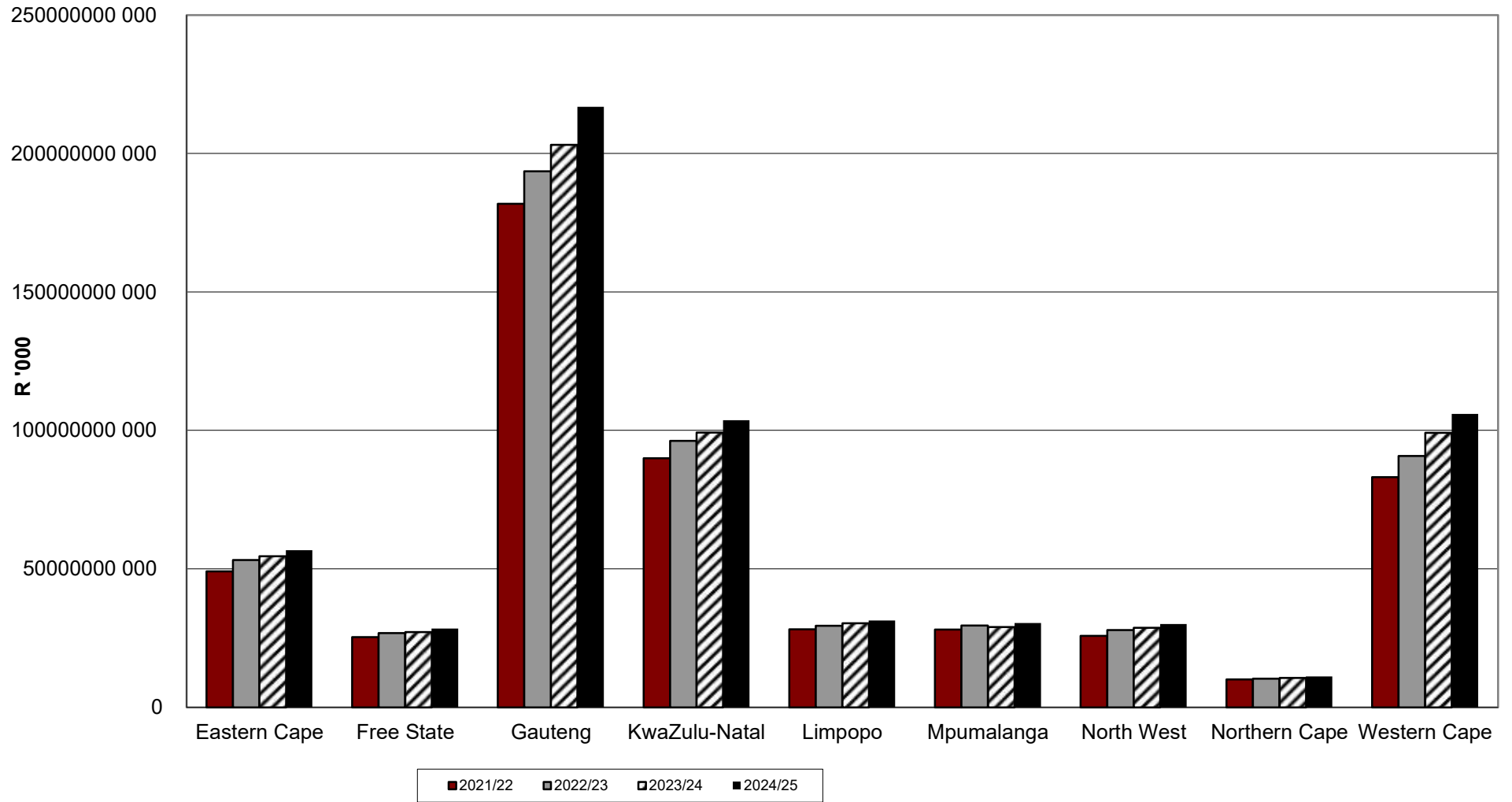


Figure 2.1: Budgeted capital expenditure per province, 2021/22 - 2024/25

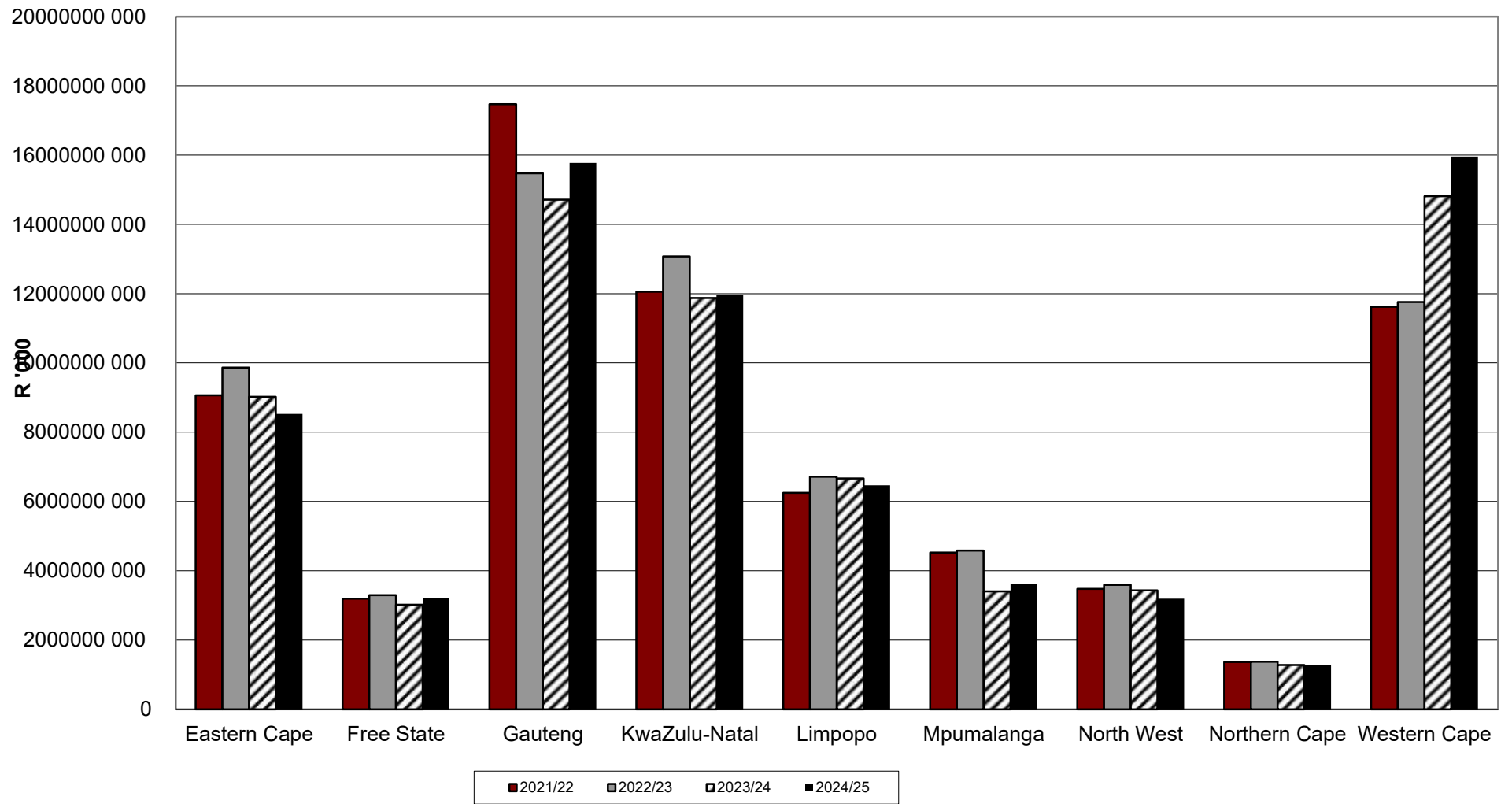
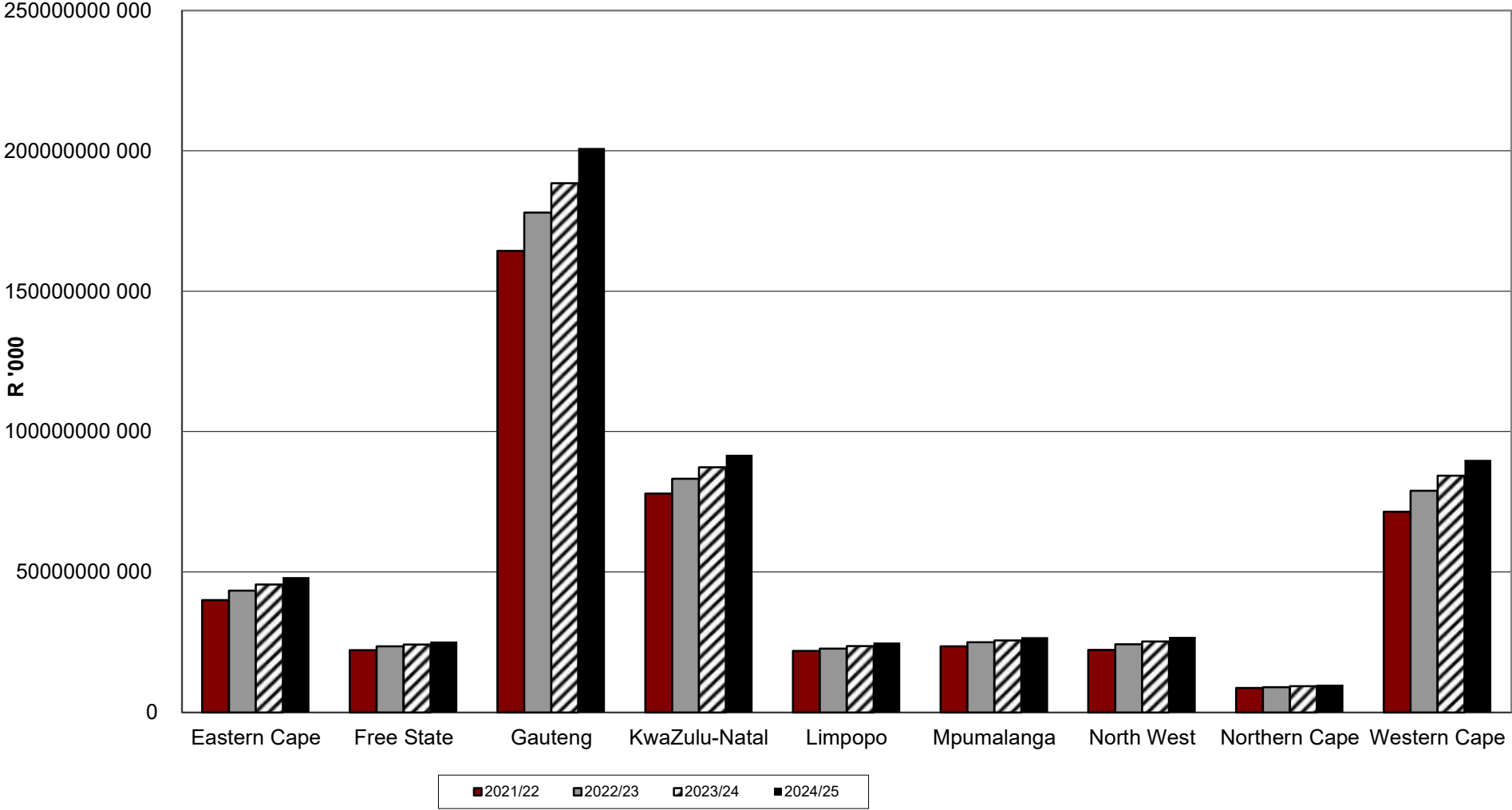


Figure 2.2: Budgeted operating expenditure per province, 2021/22 - 2024/25



**Figure 3: Aggregated budgeted expenditure for metros,
2021/22 - 2024/25**

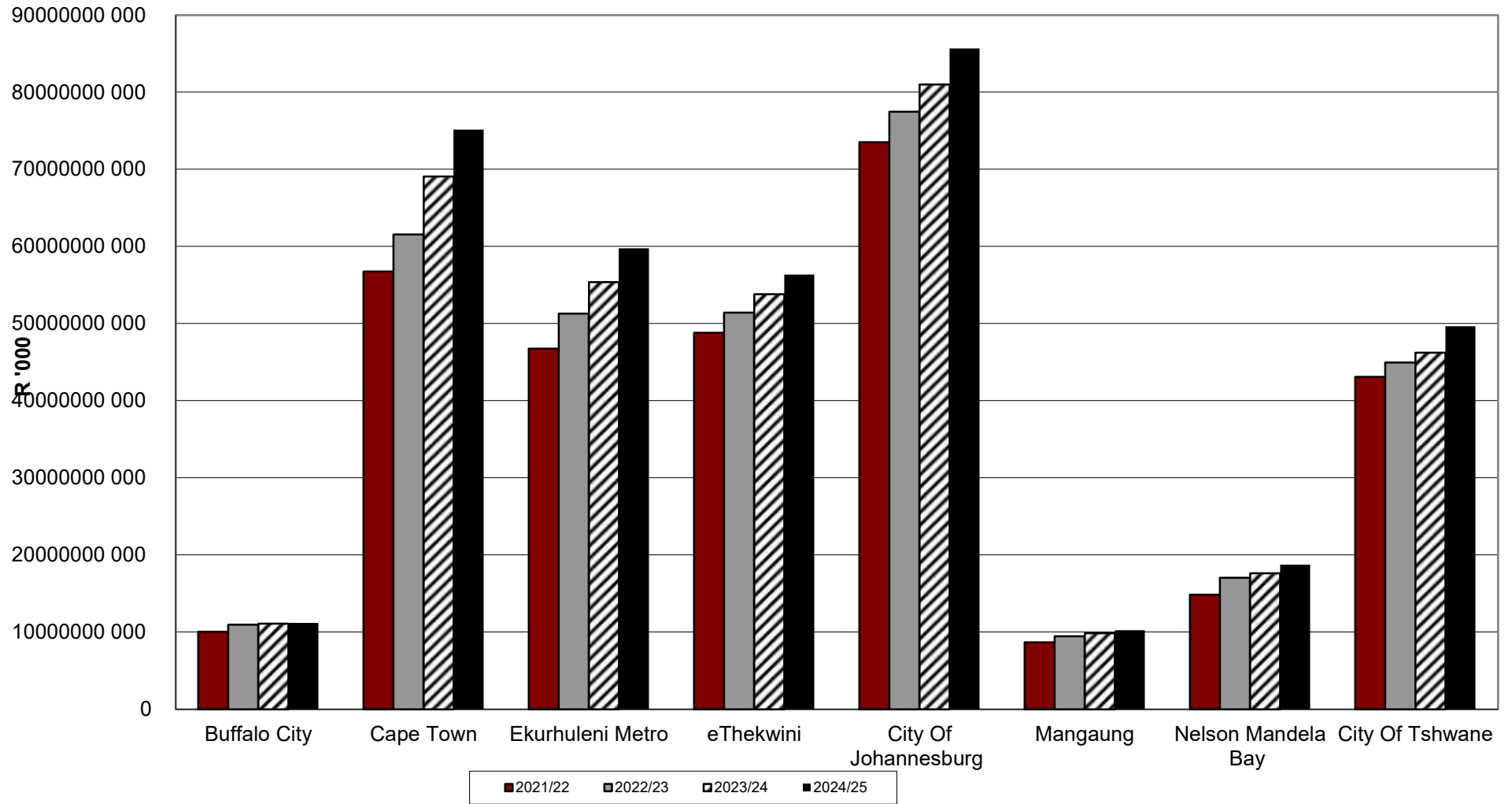


Figure 3.1: Budgeted capital expenditure per metro, 2021/22 - 2024/25

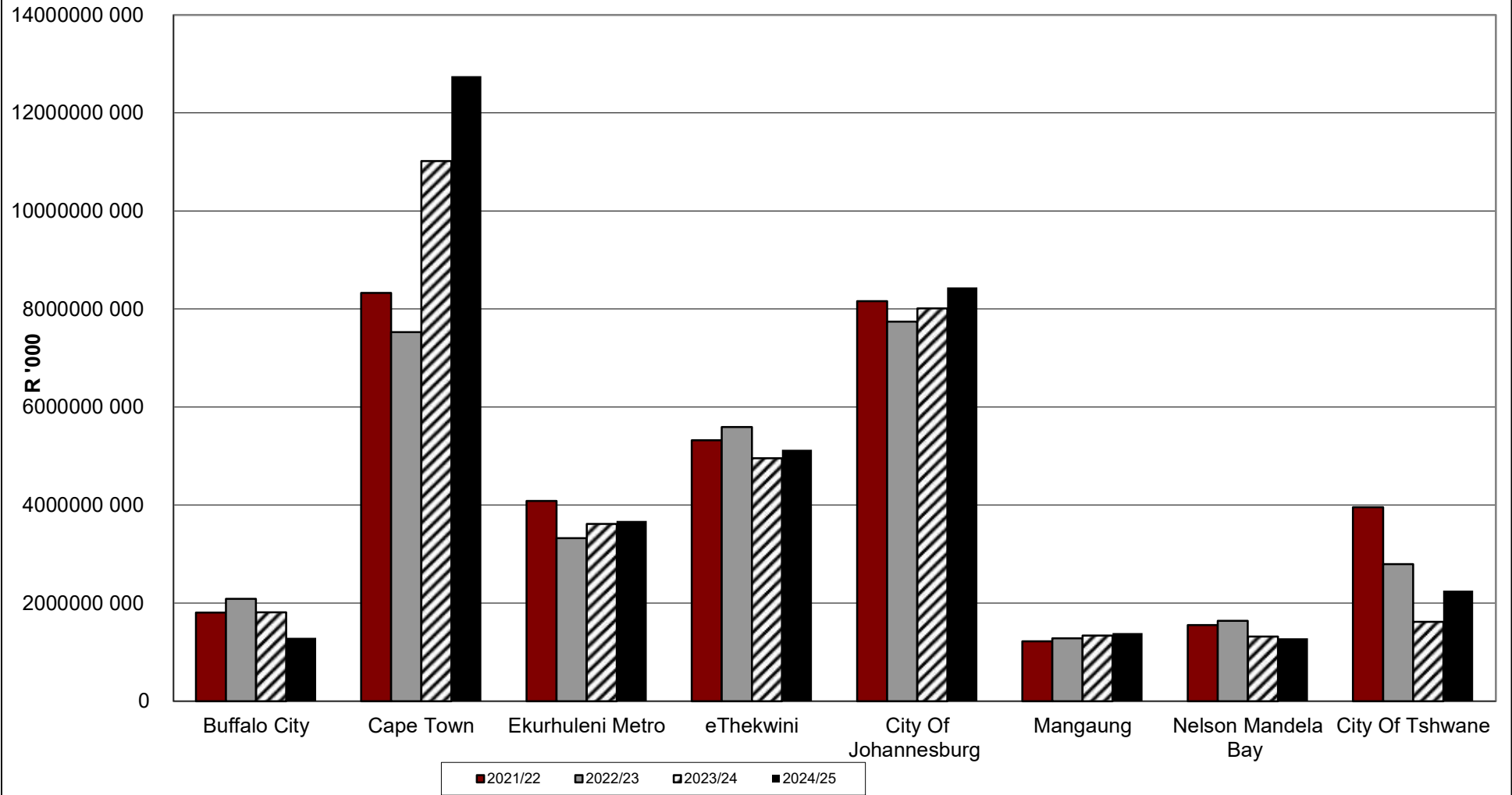


Figure 3.2: Budgeted operating expenditure per metro, 2021/22 - 2024/25

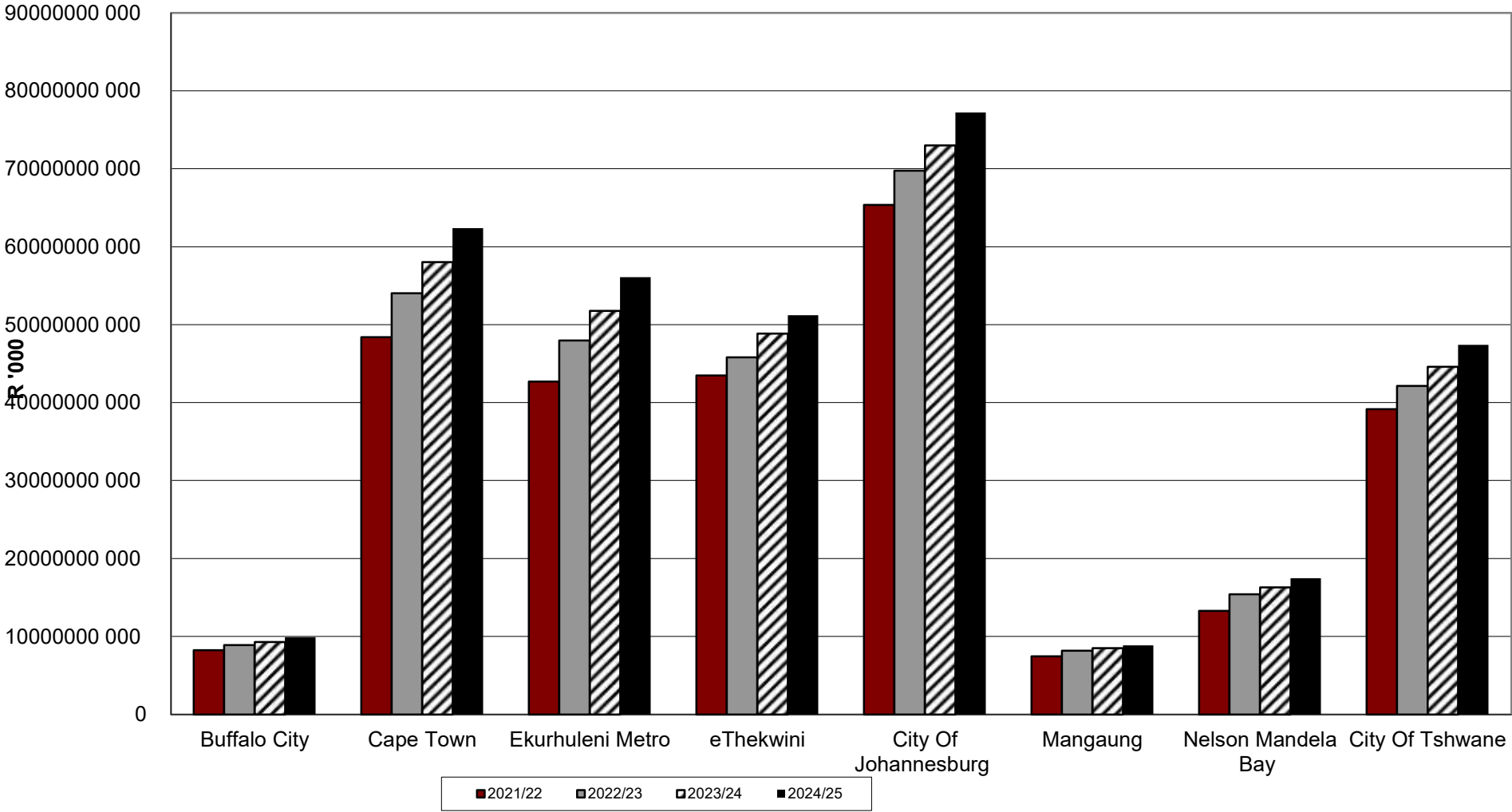


Figure 4.1: Aggregated National budgeted expenditure for services, 2021/22 - 2024/25

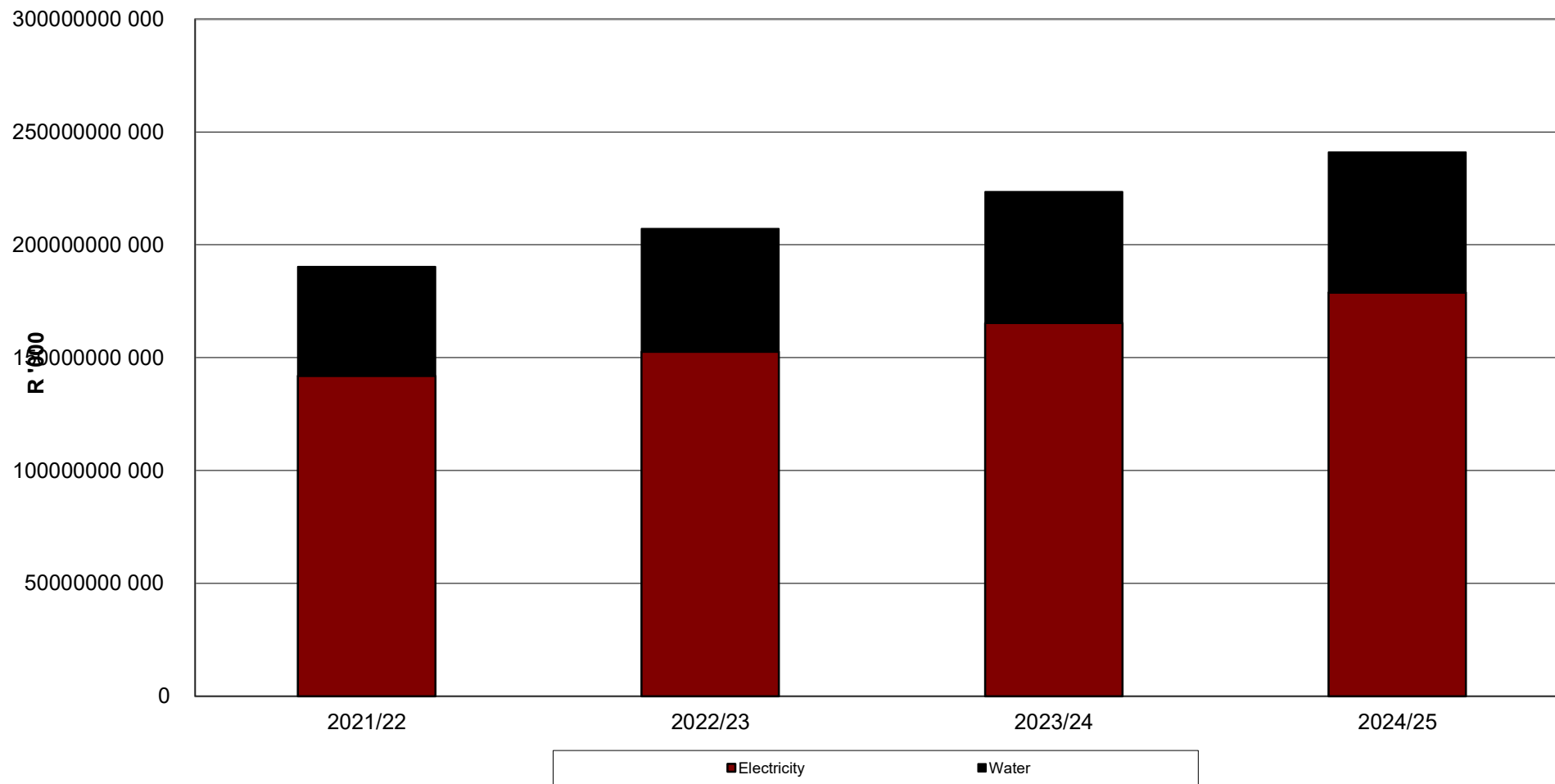


Figure 4.2: Aggregated National budgeted revenue for services, 2021/22 - 2024/25

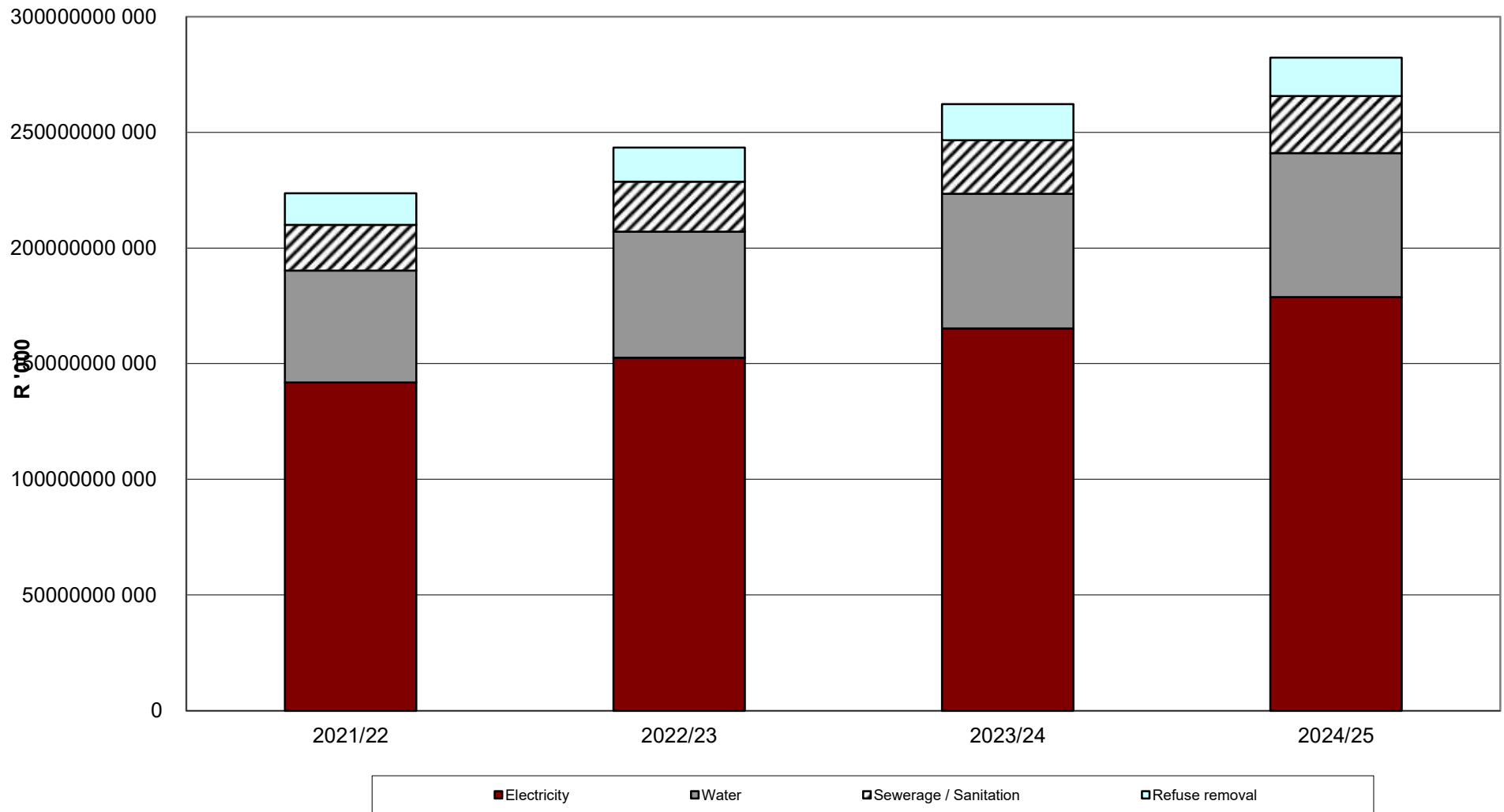


Figure 4.3: Aggregated budgeted expenditure for services by metros, 2021/22 - 2024/25

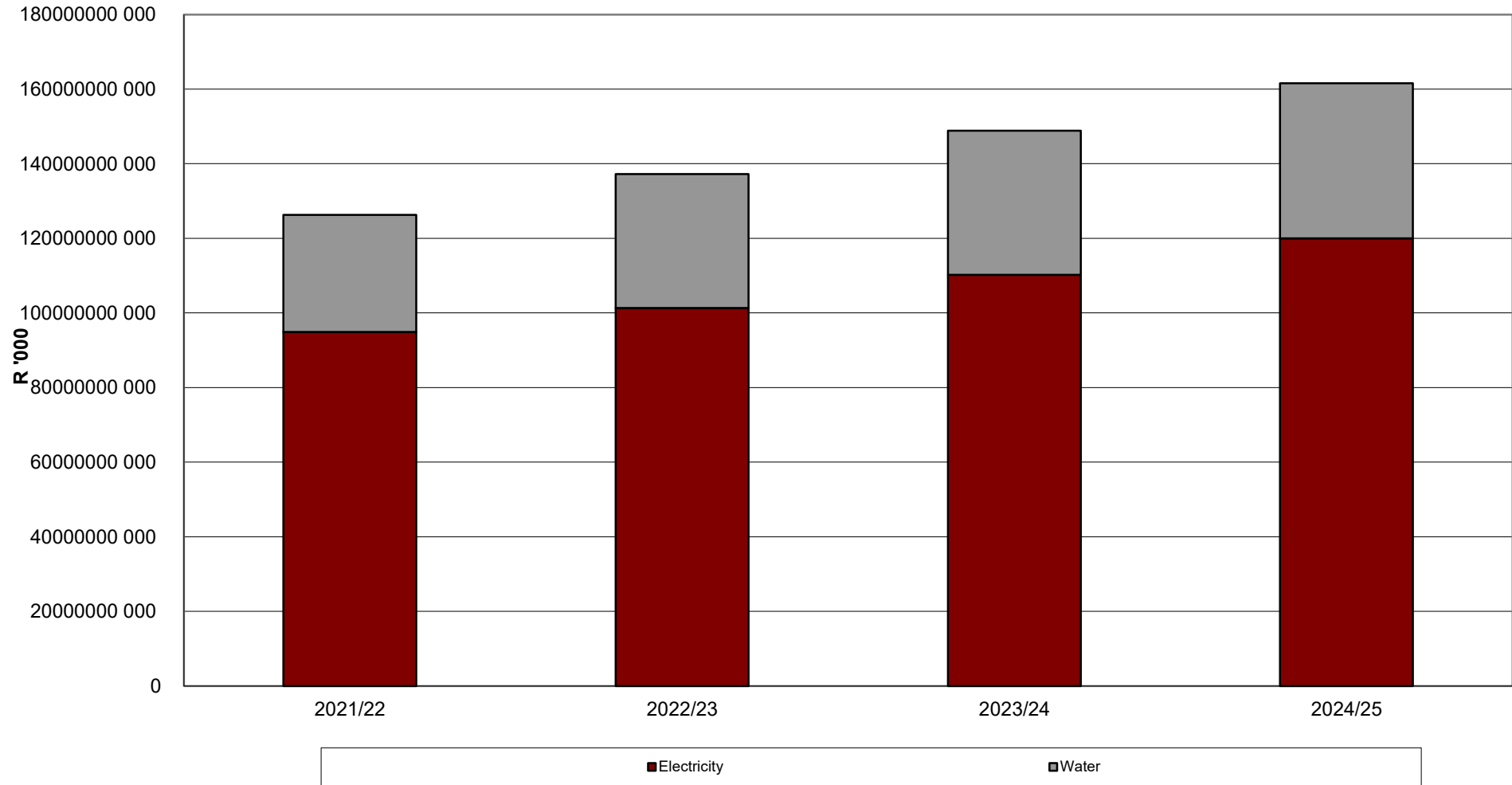
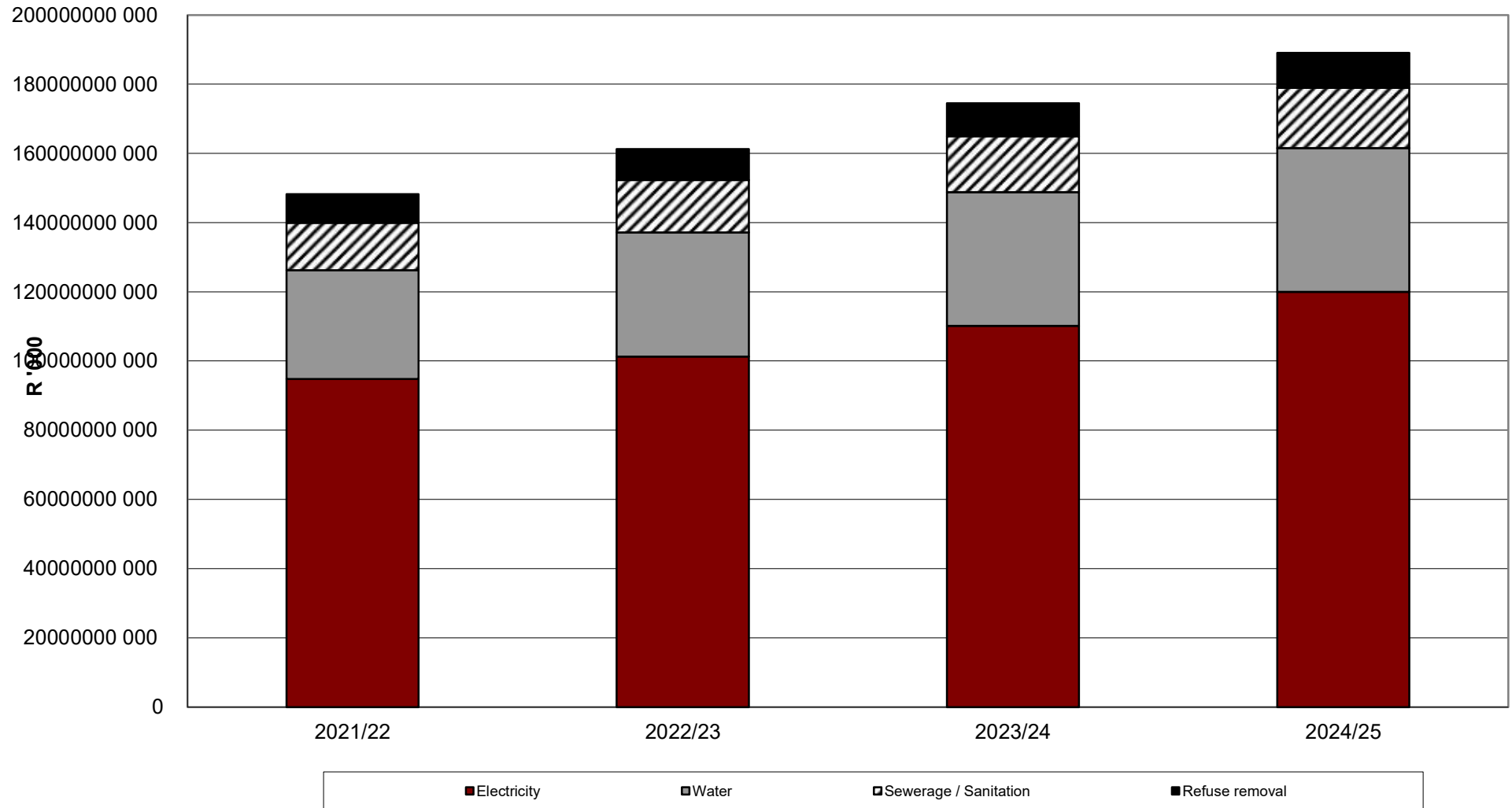


Figure 4.4: Aggregated budgeted revenue for services by metros, 2021/22 - 2024/25



**Figure 4.5: Aggregated budgeted expenditure for services by
2021/22 - 2024/25**

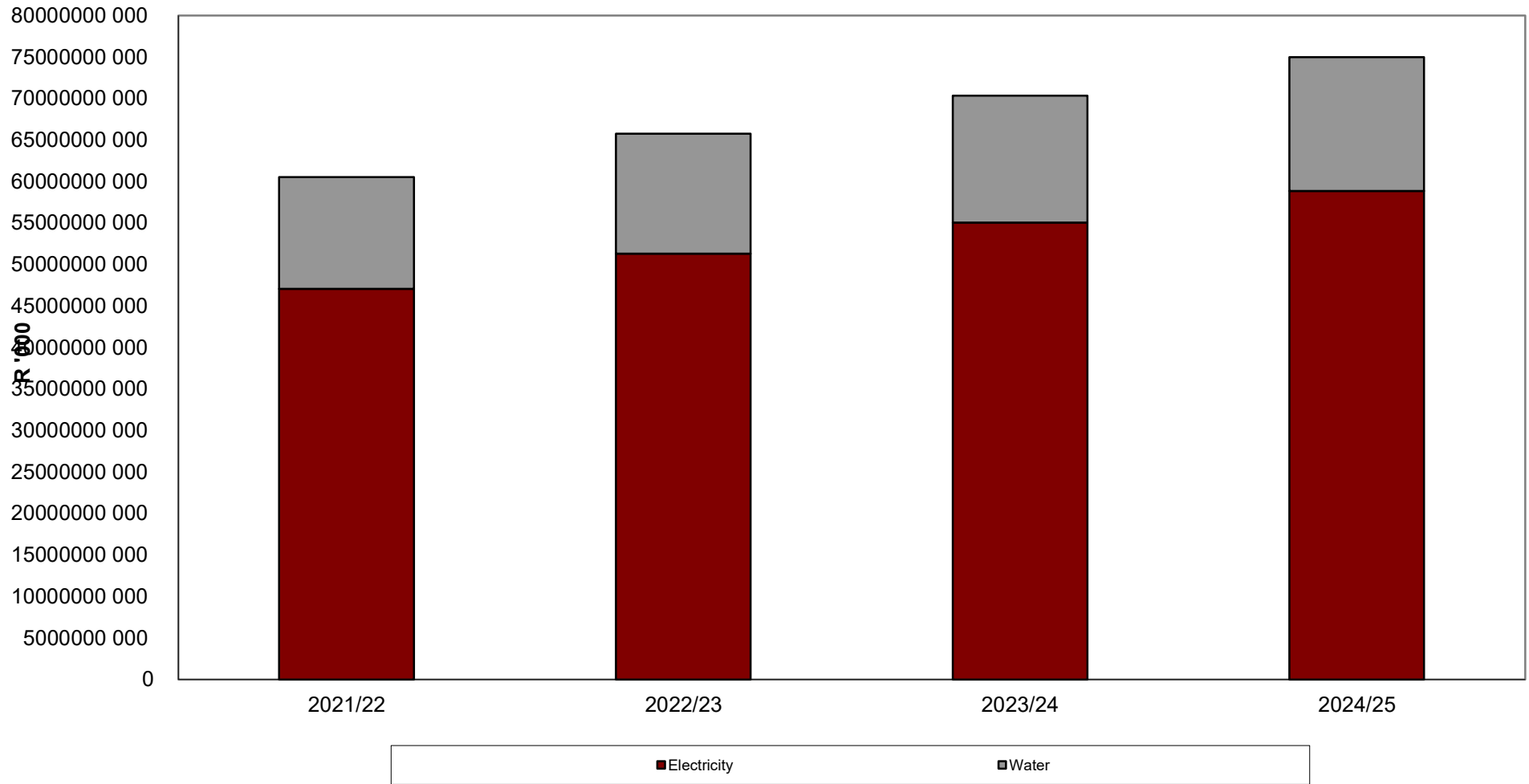


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2021/22 - 2024/25

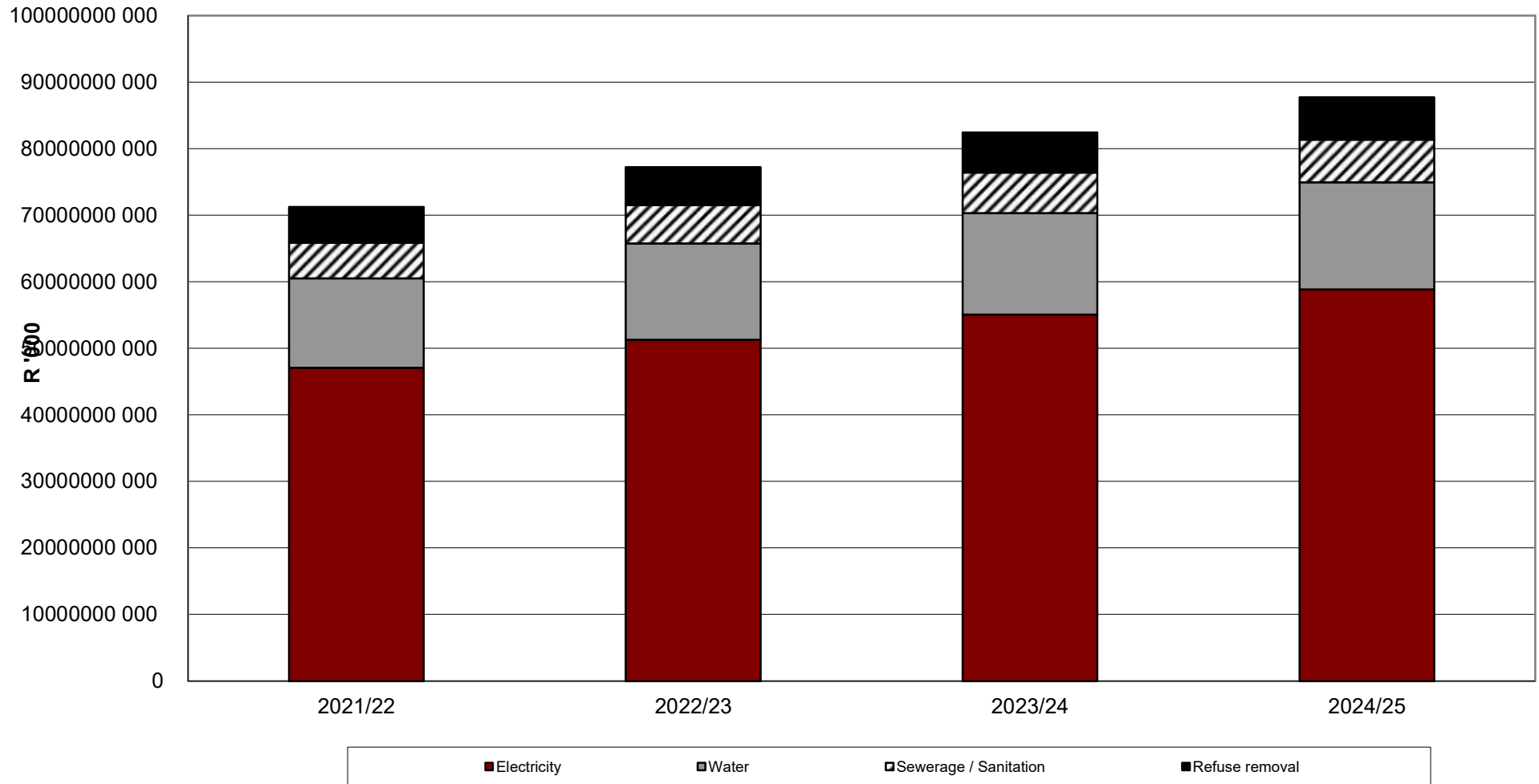


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2021/22 - 2024/25

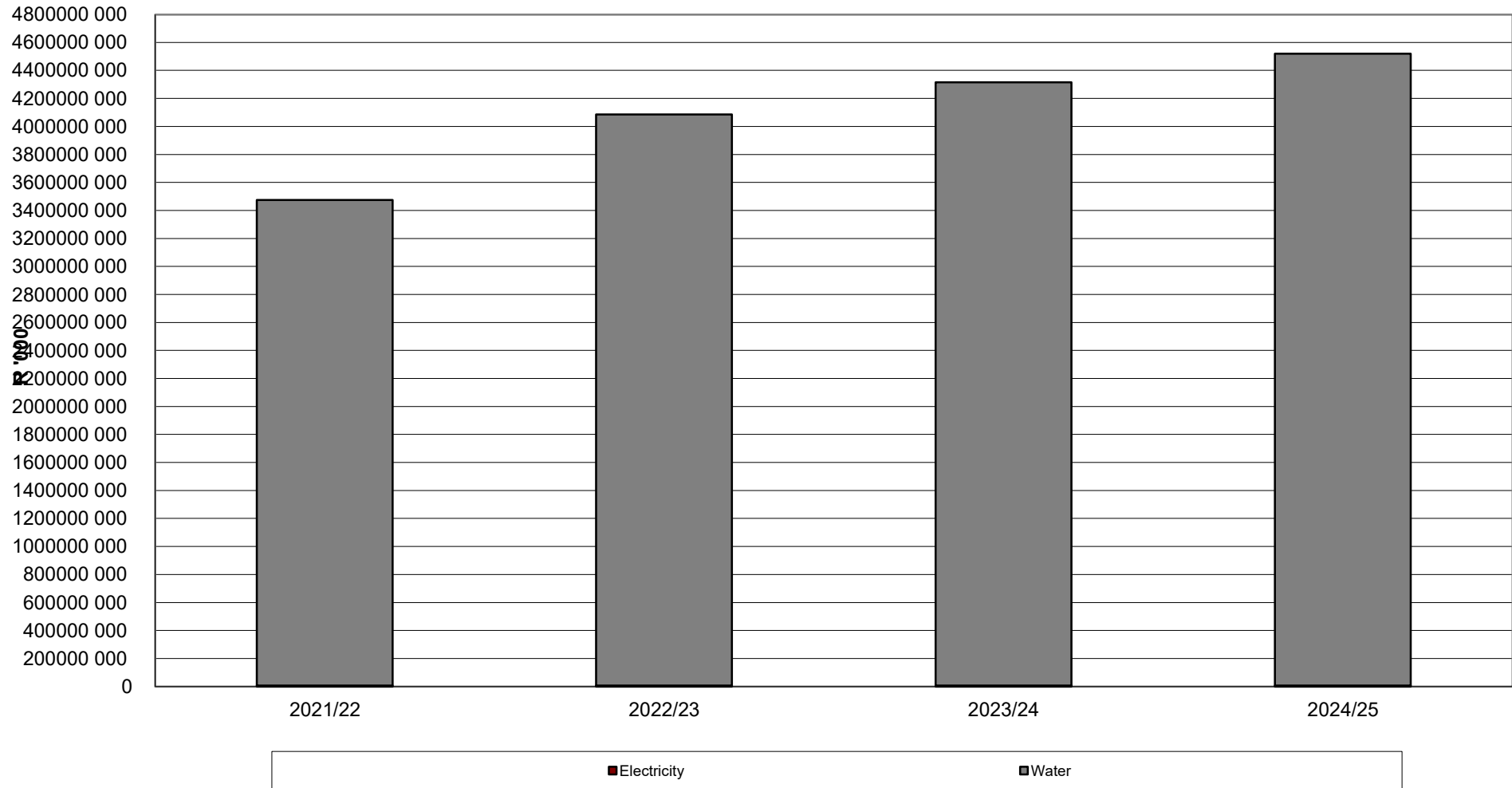
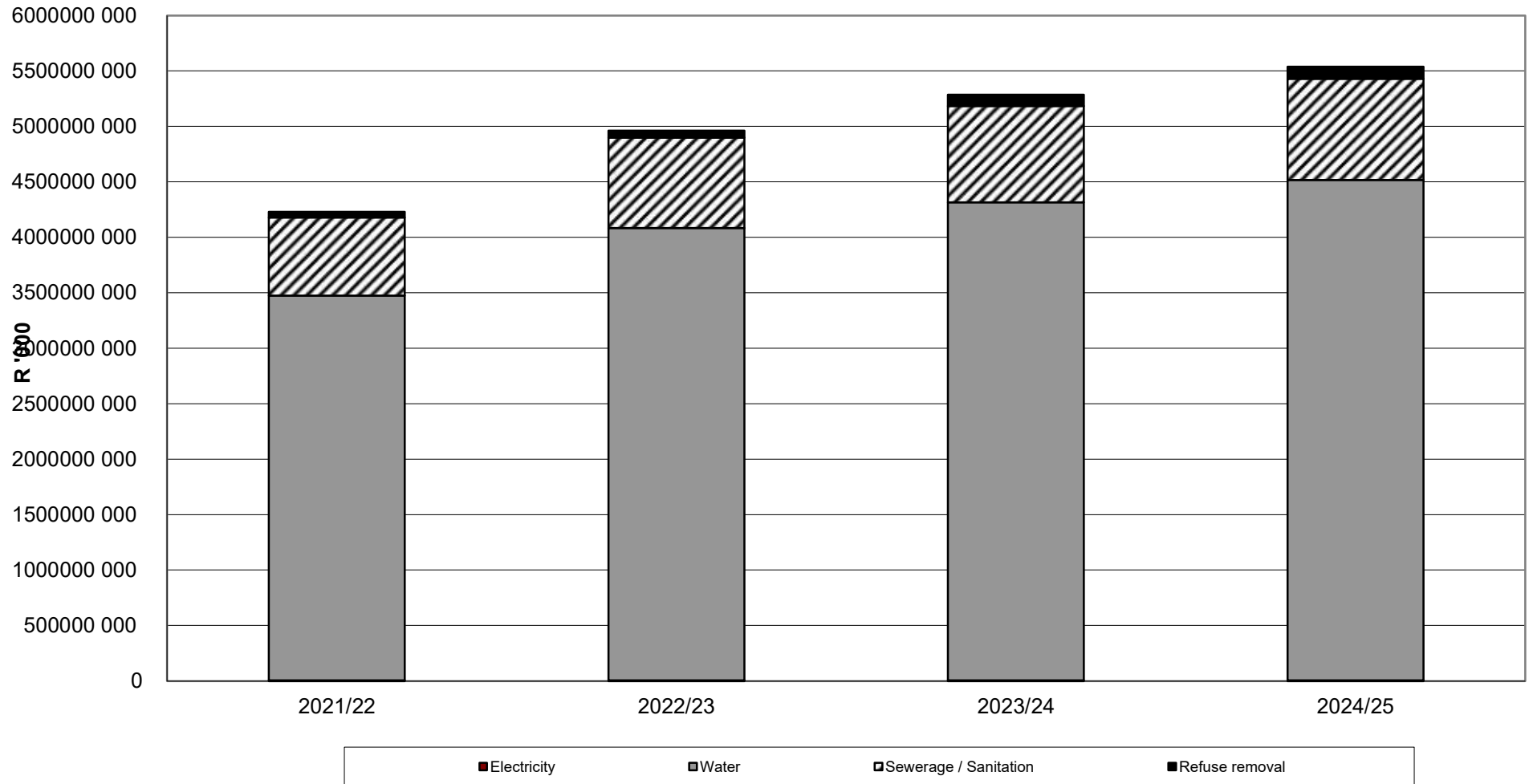
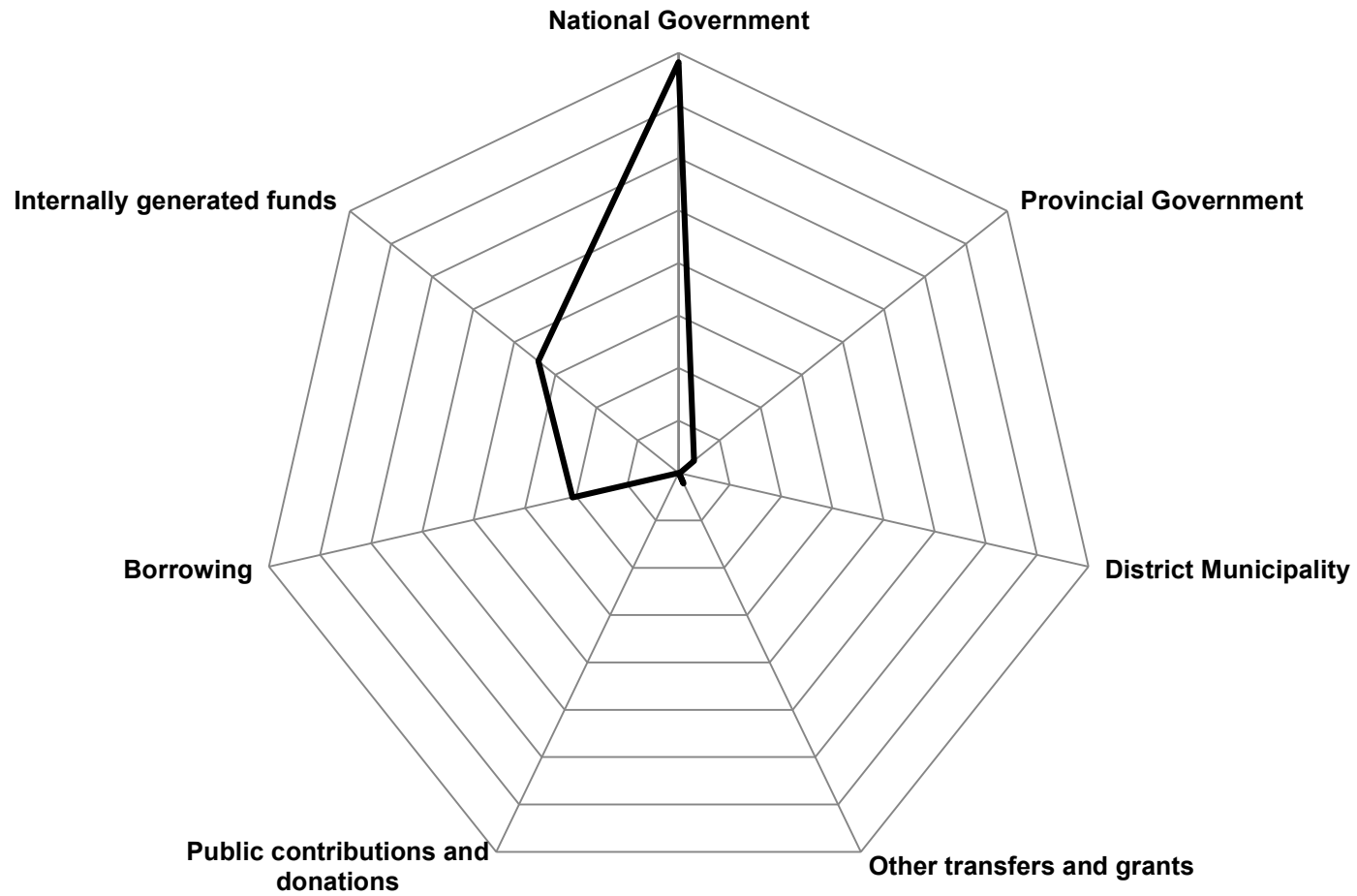


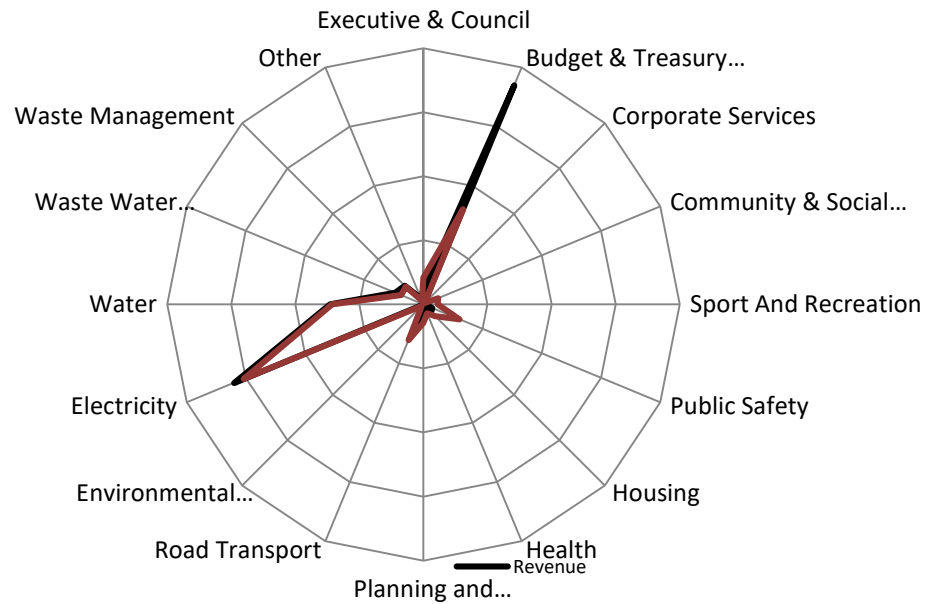
Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2021/22 - 2024/25



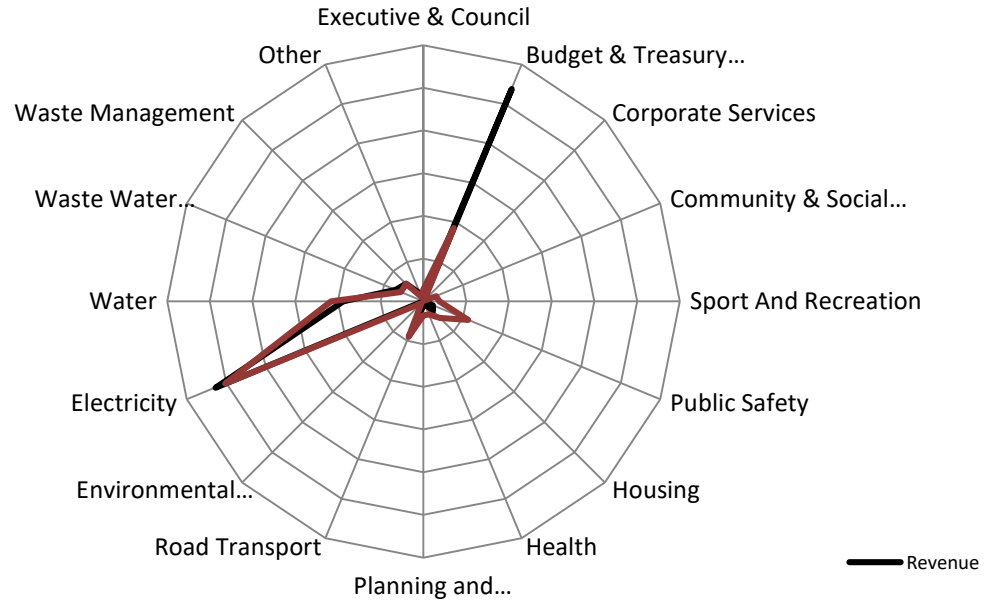
Capital funding contributions, 2022/23



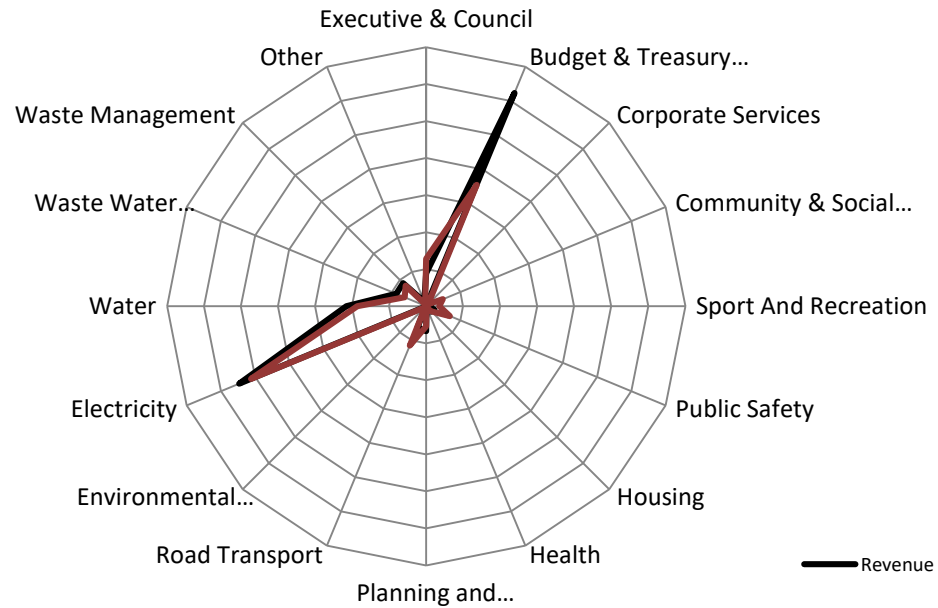
Aggregated operating revenue and expenditure by standard classification, 2022/23



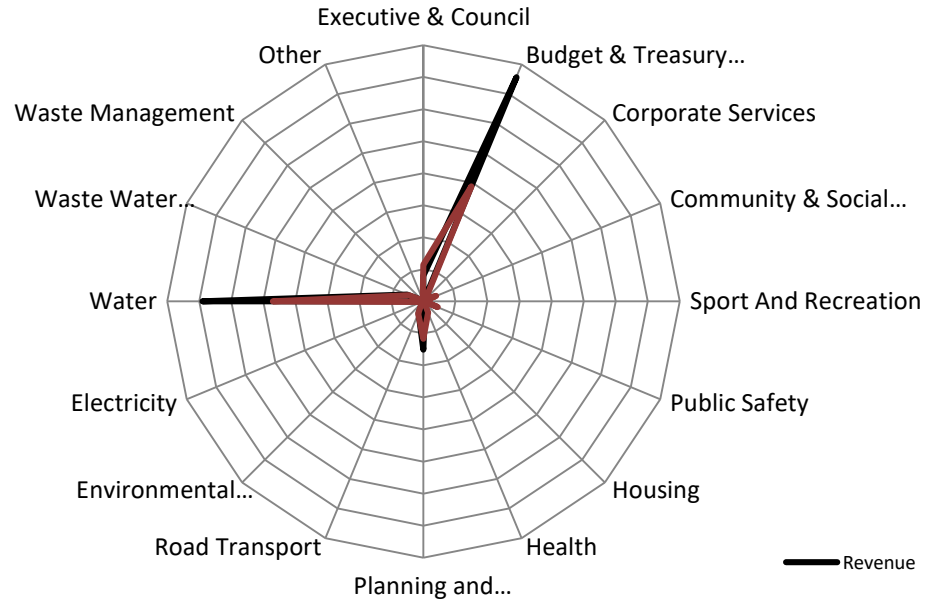
Category A operating revenue and expenditure by standard classification, 2022/23



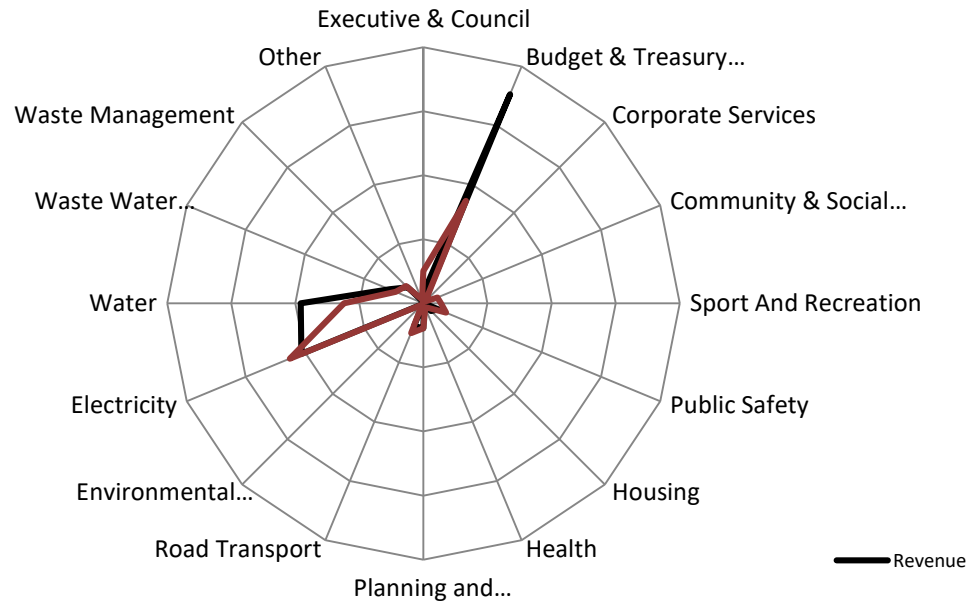
Category B operating revenue and expenditure by standard classification, 2022/23



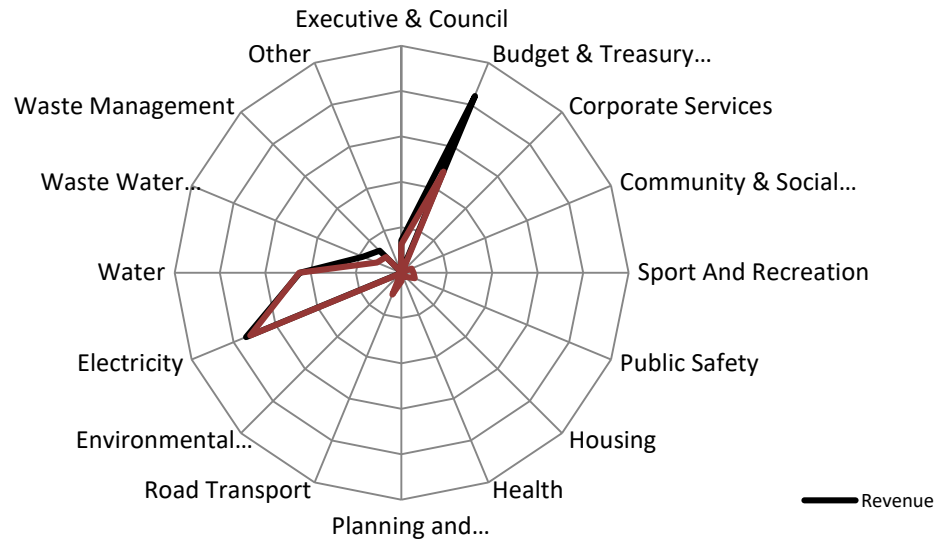
Category C operating revenue and expenditure by standard classification, 2022/23



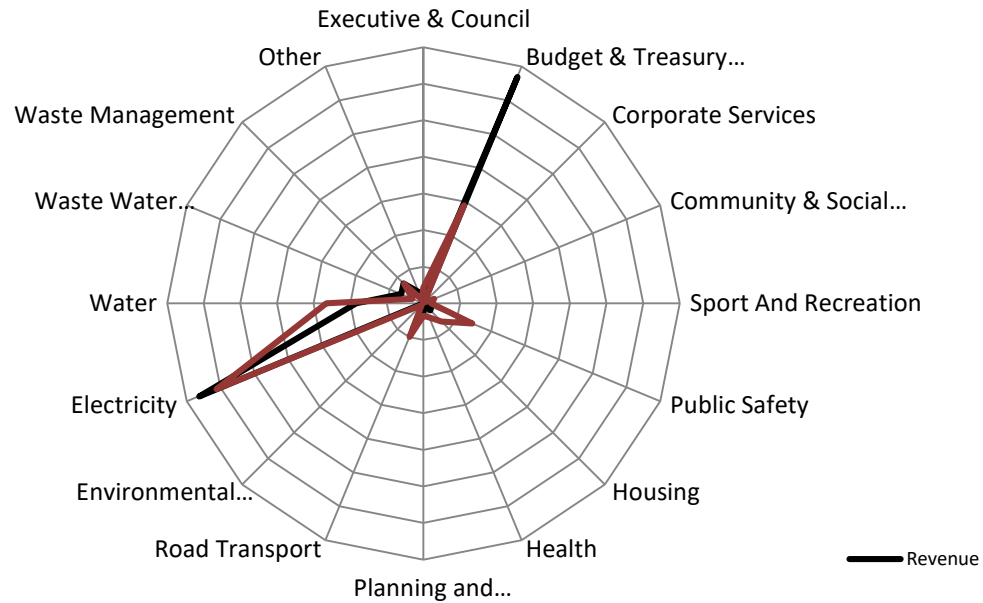
Eastern Cape operating revenue and expenditure by standard classification, 2022/23



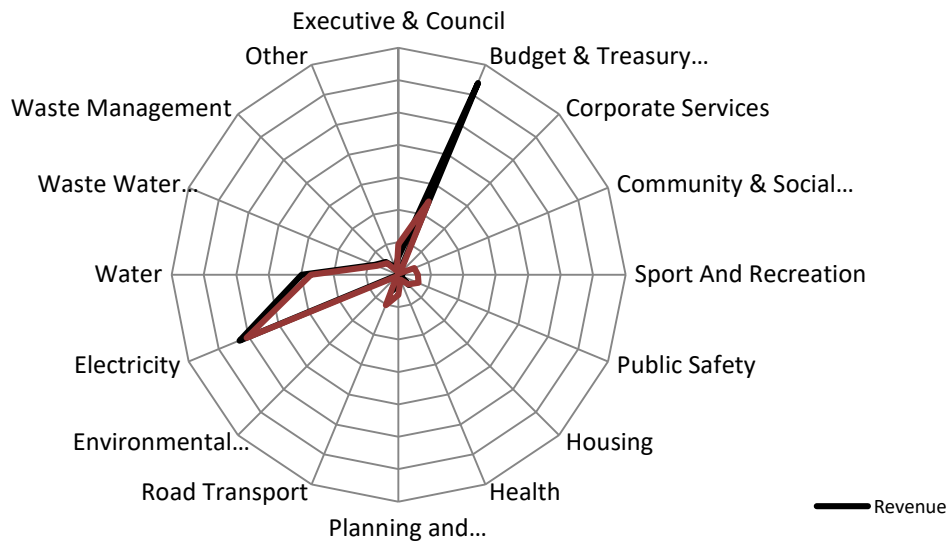
Free State operating revenue and expenditure by standard classification, 2022/23



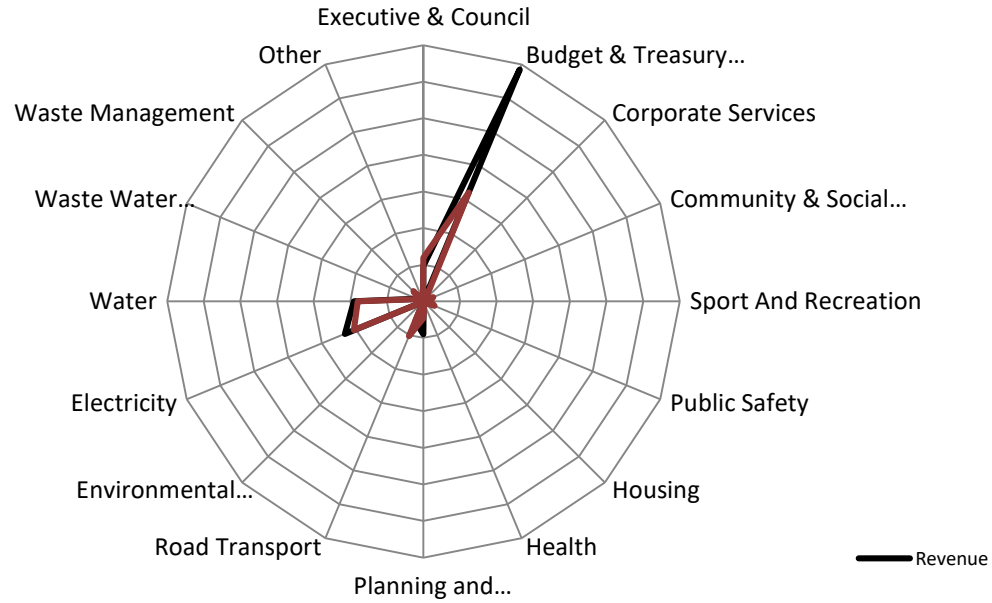
Gauteng operating revenue and expenditure by standard classification, 2022/23



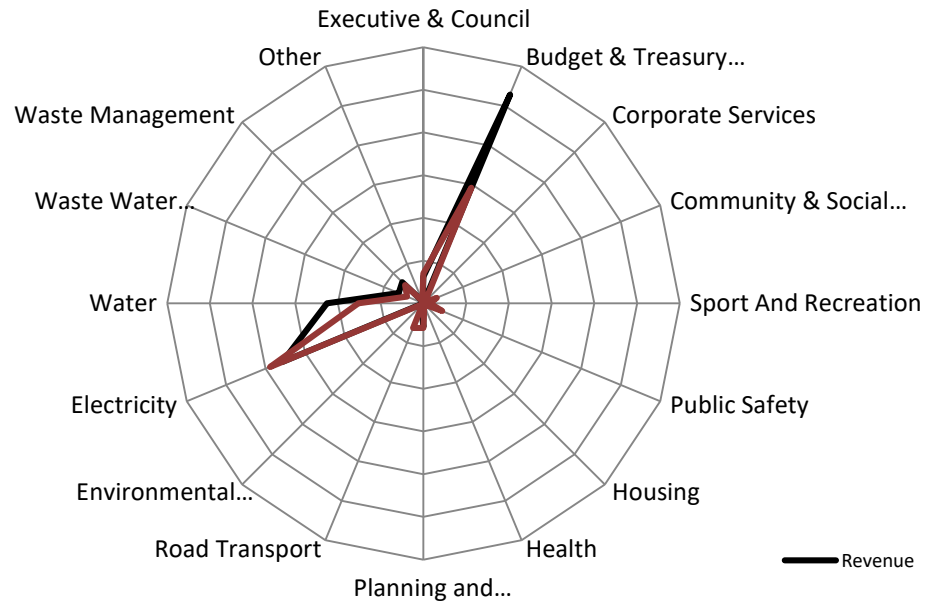
KwaZulu-Natal operating revenue and expenditure by standard classification, 2022/23



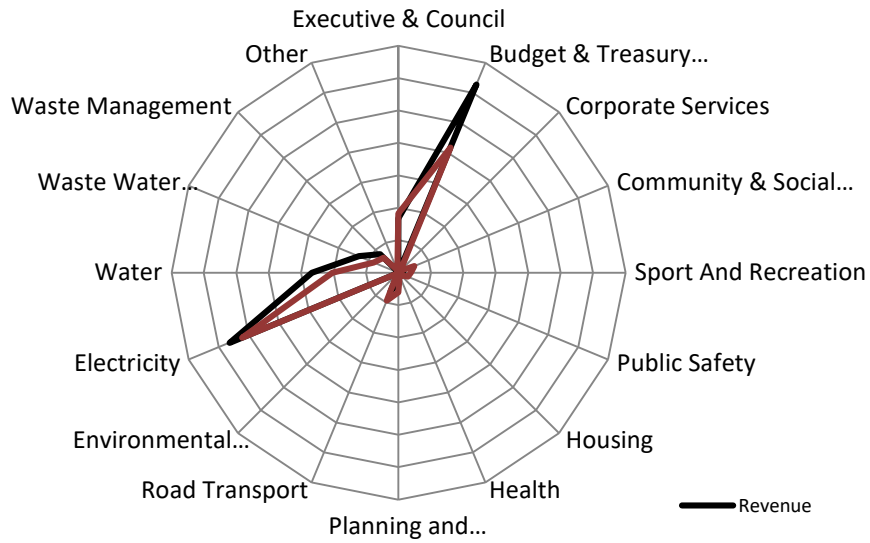
Limpopo operating revenue and expenditure by standard classification, 2022/23



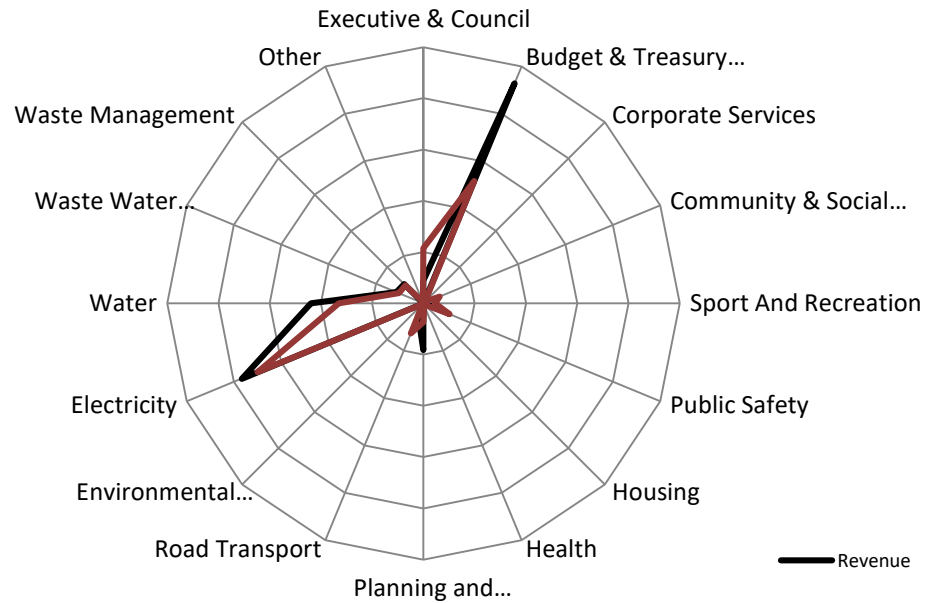
Mpumalanga operating revenue and expenditure by standard classification, 2022/23



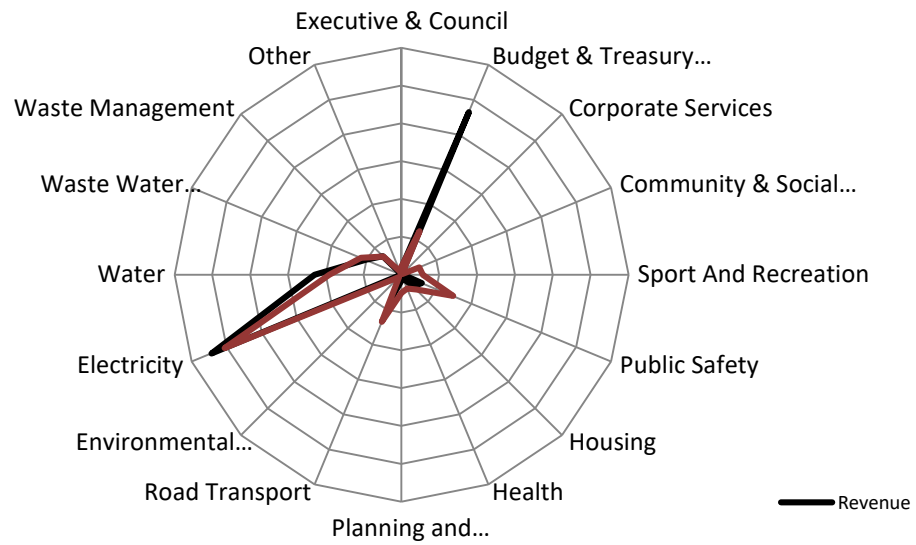
Northern Cape operating revenue and expenditure by standard classification, 2022/23



North West operating revenue and expenditure by standard classification, 2022/23



Western Cape operating revenue and expenditure by standard classification, 2022/23



Planned capital expenditure, 2022/23

