

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

R thousands	Main appropriation			First Quarter 2010/11				Second Quarter 2010/11				Year to date: 31 December 2010				Second Quarter 2009/10				Q2 of 2009/10 to Q2 of 2010/11
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	
<b>Summary per Province</b>																				
Eastern Cape	18 842 110	4 220 530	23 062 640	5 498 510	633 233	6 131 743	26.6%	4 591 117	892 968	5 484 085	23.8%	10 089 627	1 526 201	11 615 828	50.4%	3 120 723	990 695	4 111 418	56.9%	33.4%
Free State	10 002 330	1 985 679	11 988 009	2 693 146	276 040	2 969 186	24.8%	2 471 675	349 237	2 820 912	23.5%	5 164 821	625 277	5 790 098	48.3%	1 889 718	362 566	2 252 285	44.0%	25.2%
Gauteng	72 205 244	8 586 017	80 791 261	17 811 765	700 910	18 512 674	22.9%	17 108 362	1 679 956	18 788 318	23.3%	34 920 127	2 380 866	37 300 992	46.2%	14 649 072	1 852 130	16 501 202	46.9%	13.9%
Kwazulu-Natal	36 782 517	9 715 875	46 498 392	9 586 195	1 286 101	10 872 295	23.4%	7 889 884	1 996 020	9 885 904	21.3%	17 476 078	3 282 121	20 758 199	44.6%	7 425 228	2 815 001	10 240 230	48.7%	(3.5%)
Limpopo	9 117 951	3 297 292	12 415 243	3 310 739	363 758	3 674 497	29.6%	3 705 891	818 647	4 524 538	36.4%	7 016 630	1 182 405	8 199 035	66.0%	2 226 816	779 000	3 005 816	57.8%	50.5%
Mpumalanga	8 208 720	1 958 344	10 167 064	2 399 802	222 706	2 622 508	25.8%	2 325 500	545 616	2 871 115	28.2%	4 725 302	768 321	5 493 624	54.0%	1 452 760	536 384	1 989 144	43.9%	44.3%
North West	8 402 225	2 154 762	10 556 987	2 354 412	426 405	2 780 816	26.3%	1 899 811	471 176	2 370 987	22.5%	4 254 223	897 581	5 151 803	48.8%	1 898 715	313 509	2 212 224	47.6%	7.2%
Northern Cape	3 388 361	809 659	4 198 020	1 094 226	67 295	1 161 522	27.7%	970 852	107 282	1 078 134	25.7%	2 065 079	174 577	2 239 656	53.4%	767 159	73 186	840 345	56.9%	28.3%
Western Cape	38 772 212	6 079 763	44 851 975	10 637 819	631 290	11 269 109	25.1%	8 026 118	1 090 431	9 116 549	20.3%	18 663 937	1 721 721	20 385 658	45.5%	7 802 043	1 761 439	9 563 482	45.8%	(4.7%)
<b>Total National</b>	<b>205 721 669</b>	<b>38 807 922</b>	<b>244 529 591</b>	<b>55 386 613</b>	<b>4 607 738</b>	<b>59 994 351</b>	<b>24.5%</b>	<b>48 989 210</b>	<b>7 951 332</b>	<b>56 940 543</b>	<b>23.3%</b>	<b>104 375 824</b>	<b>12 559 070</b>	<b>116 934 894</b>	<b>47.8%</b>	<b>41 232 234</b>	<b>9 483 911</b>	<b>50 716 145</b>	<b>48.3%</b>	<b>12.3%</b>

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

R thousands	Main appropriation			First Quarter 2010/11				Second Quarter 2010/11				Year to date: 31 December 2010				Second Quarter 2009/10				Q2 of 2009/10 to Q2 of 2010/11
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	
<b>Summary per Metro</b>																				
Cape Town	28 642 669	3 607 364	32 250 033	7 095 664	377 096	7 472 760	23.2%	6 152 336	610 988	6 763 324	21.0%	13 248 000	988 084	14 236 084	44.1%	6 001 278	1 328 188	7 329 465	43.8%	(7.7%)
Ekurhuleni Metro	19 653 812	2 160 091	21 813 903	5 276 029	164 021	5 440 049	24.9%	4 756 097	376 226	5 132 323	23.5%	10 032 125	540 247	10 572 372	48.5%	4 079 830	365 592	4 445 422	47.7%	15.5%
eThekweni	22 627 601	5 370 572	27 998 173	5 349 889	768 717	6 118 606	21.9%	4 810 076	1 250 232	6 060 308	21.6%	10 159 965	2 018 949	12 178 914	43.5%	4 510 015	1 953 978	6 463 993	48.2%	(6.2%)
City Of Johannesburg	27 124 060	3 058 761	30 182 821	6 403 811	236 660	6 640 471	22.0%	6 602 813	672 499	7 275 312	24.1%	13 006 624	909 159	13 915 783	46.1%	5 938 113	992 708	6 930 821	52.5%	5.0%
Nelson Mandela Bay	6 610 801	2 183 123	8 793 924	1 446 978	328 701	1 775 679	20.2%	1 607 583	396 324	2 003 907	22.8%	3 054 561	725 025	3 779 586	43.0%	1 145 497	494 869	1 640 366	45.6%	22.2%
City Of Tshwane	16 377 287	3 194 975	19 572 262	3 945 078	210 122	4 155 201	21.2%	3 854 060	454 667	4 308 727	22.0%	7 799 139	664 789	8 463 928	43.2%	3 027 230	527 420	3 554 650	38.5%	21.2%
<b>Total Metros</b>	<b>121 036 229</b>	<b>19 574 886</b>	<b>140 611 116</b>	<b>29 517 449</b>	<b>2 085 317</b>	<b>31 602 766</b>	<b>22.5%</b>	<b>27 782 966</b>	<b>3 760 936</b>	<b>31 543 902</b>	<b>22.4%</b>	<b>57 300 415</b>	<b>5 846 253</b>	<b>63 146 668</b>	<b>44.9%</b>	<b>24 701 962</b>	<b>5 662 755</b>	<b>30 364 717</b>	<b>46.4%</b>	<b>3.9%</b>

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

R thousands	Main appropriation			First Quarter 2010/11				Second Quarter 2010/11				Year to date: 31 December 2010				Second Quarter 2009/10				Q2 of 2009/10 to Q2 of 2010/11
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	
<b>Summary per Top 21</b>																				
Buffalo City	4 028 386	480 112	4 508 498	1 285 393	38 980	1 324 374	29.4%	616 760	97 311	714 071	15.8%	1 902 154	136 291	2 038 444	45.2%	466 030	98 853	564 883	43.2%	26.4%
City Of Matlosana	1 400 637	324 146	1 724 783	329 985	28 699	358 684	20.8%	265 399	57 068	322 468	18.7%	595 385	85 768	681 152	39.5%	204 576	57 015	261 590	38.2%	23.3%
Drakenstein	1 087 923	286 877	1 374 800	403 792	20 542	424 334	30.9%	118 914	40 866	159 781	11.6%	522 706	61 409	584 115	42.5%	204 668	64 888	269 556	44.9%	(40.7%)
Emalahleni (Mp)	1 190 302	140 692	1 330 994	322 048	12 857	334 905	25.2%	264 975	24 227	289 201	21.7%	587 022	37 084	624 106	46.9%	212 291	29 794	242 085	41.4%	19.5%
Emfuleni	3 182 886	(337 148)	2 845 738	866 175	37 867	904 042	31.8%	721 774	63 302	785 076	27.6%	1 587 949	101 169	1 689 118	59.4%	609 160	(113 040)	496 120	38.5%	58.2%
George	1 030 127	175 181	1 205 309	438 552	37 440	475 992	39.5%	139 405	36 604	176 009	14.6%	577 958	74 044	652 002	54.1%	117 104	69 902	187 006	49.5%	(5.9%)
Govan Mbeki	945 875	130 230	1 076 105	238 024	24 927	262 950	24.4%	195 163	31 913	227 076	21.1%	433 187	56 839	490 026	45.5%	186 784	15 589	202 373	38.3%	12.2%
Madibeng	811 708	172 031	983 739	301 048	2 481	303 529	30.9%	283 517	9 370	292 887	29.8%	584 565	11 851	596 416	60.6%	167 632	30 108	197 740	38.4%	48.1%
Mangaung	3 319 105	373 256	3 692 361	827 045	64 571	891 616	24.1%	803 327	131 871	935 198	25.3%	1 630 372	196 442	1 826 814	49.5%	637 328	168 528	805 855	41.6%	16.1%
Matjhabeng	1 419 343	159 604	1 578 947	378 853	31 676	410 529	26.0%	358 483	27 640	386 123	24.5%	737 336	59 316	796 652	50.5%	173 335	31 952	205 288	28.1%	88.1%
Mbombela	1 117 440	700 290	1 817 730	276 495	22 939	299 434	16.5%	312 273	132 282	444 555	24.5%	588 767	155 222	743 989	40.9%	311 050	252 428	563 479	48.3%	(21.1%)
Mogale City	1 472 162	214 330	1 686 493	359 841	11 030	370 870	22.0%	351 541	32 176	383 717	22.8%	711 381	43 206	754 587	44.7%	307 664	31 463	339 126	45.4%	13.1%
Msunduzi	2 388 409	295 937	2 684 346	715 938	3 578	719 516	26.8%	130 380	1 866	132 247	4.9%	846 319	5 444	851 763	31.7%	554 397	80 864	635 261	46.9%	(79.2%)
Newcastle	1 005 655	229 804	1 235 459	247 216	12 011	259 227	21.0%	241 434	27 293	268 727	21.8%	488 650	39 304	527 954	42.7%	238 794	26 964	265 758	49.1%	1.1%
Polokwane	1 235 688	839 490	2 075 178	409 379	34 253	443 632	21.4%	411 518	132 023	543 541	26.2%	820 897	166 276	987 173	47.6%	448 421	236 729	685 150	41.2%	(20.7%)
Rustenburg	1 877 915	387 566	2 265 481	522 318	34 707	557 025	24.6%	510 262	43 764	554 026	24.5%	1 032 580	78 471	1 111 052	49.0%	407 966	85 194	493 160	55.3%	12.3%
Sol Plaatje	1 018 430	304 673	1 323 103	321 322	9 257	330 579	25.0%	240 298	20 336	260 634	19.7%	561 620	29 593	591 213	44.7%	136 326	20 517	156 843	55.7%	66.2%
Stellenbosch	688 699	215 564	904 263	353 990	13 292	367 282	40.6%	98 065	17 218	115 282	12.7%	452 054	30 510	482 564	53.4%	94 901	23 046	117 947	49.1%	(2.3%)
Steve Tshwete	779 414	288 428	1 067 842	196 768	39 418	236 186	22.1%	204 559	86 213	290 772	27.2%	401 327	125 631	526 958	49.3%	151 248	31 339	182 587	36.6%	59.3%
Tlokwe	669 980	97 255	767 235	181 760	4 024	185 784	24.2%	176 177	10 176	186 353	24.3%	357 936	14 201	372 137	48.5%	158 725	20 400	179 125	53.4%	4.0%
uMhlatuze	1 557 757	234 827	1 792 585	385 924	6 670	392 594	21.9%	375 829	21 294	397 123	22.2%	761 752	27 964	789 717	44.1%	292 505	87 252	379 757	39.0%	4.6%
<b>Total Top 21</b>	<b>32 227 843</b>	<b>5 713 147</b>	<b>37 940 990</b>	<b>9 361 864</b>	<b>491 221</b>	<b>9 853 085</b>	<b>26.0%</b>	<b>6 820 053</b>	<b>1 044 815</b>	<b>7 864 868</b>	<b>20.7%</b>	<b>16 181 917</b>	<b>1 536 036</b>	<b>17 717 953</b>	<b>46.7%</b>	<b>6 080 904</b>	<b>1 349 785</b>	<b>7 430 689</b>	<b>43.3%</b>	<b>5.8%</b>

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<b>Free State</b>																						
B	Letsemeng	FS161	80 554	19 494	100 048	26 432	3 356	29 788	29.8%	22 956	2 921	25 877	25.9%	49 388	6 277	55 665	55.6%	18 972	6 185	25 157	58.1%	2.9%
B	Kopanong	FS162	147 265	33 222	180 487	56 811	-	56 811	31.5%	50 545	-	50 545	28.0%	107 356	-	107 356	59.5%	38 972	-	38 972	51.2%	29.7%
B	Mohokare	FS163	86 397	56 986	143 383	26 986	23 095	50 081	34.9%	21 155	5 036	26 191	18.3%	48 141	28 131	76 272	53.2%	15 985	14 266	30 251	74.6%	(13.4%)
C	Xhariep	DC16	37 060	2 055	39 115	13 918	838	14 756	37.7%	14 553	-	14 553	37.2%	28 470	838	29 308	74.9%	6 973	482	7 455	83.6%	95.2%
<b>Total Xhariep</b>			<b>351 276</b>	<b>111 757</b>	<b>463 032</b>	<b>124 146</b>	<b>27 289</b>	<b>151 435</b>	<b>32.7%</b>	<b>109 209</b>	<b>7 957</b>	<b>117 166</b>	<b>25.3%</b>	<b>233 355</b>	<b>35 246</b>	<b>268 601</b>	<b>58.0%</b>	<b>80 902</b>	<b>20 933</b>	<b>101 835</b>	<b>60.9%</b>	<b>15.1%</b>
B	Naledi (Fs)	FS171	44 948	12 744	57 692	9 729	126	9 855	17.1%	14 093	4 524	18 618	32.3%	4 650	28 473	33 123	49.4%	9 210	34	9 244	22.0%	101.4%
B	Mangaung	FS172	3 319 105	373 256	3 692 361	827 045	64 571	891 616	24.1%	803 327	131 871	935 198	25.3%	1 630 372	196 442	1 826 814	49.5%	637 328	168 528	805 856	41.6%	16.1%
B	Mantsopa	FS173	148 219	39 532	187 751	46 757	(156)	46 601	24.8%	65 264	4 581	69 845	37.2%	112 021	4 425	116 446	62.0%	32 888	3 389	36 277	52.5%	92.5%
C	Motheo	DC17	159 410	150	159 560	65 721	685	66 407	41.6%	51 187	39	51 226	32.1%	116 908	724	117 632	73.7%	47 553	-	47 553	70.7%	7.7%
<b>Total Motheo</b>			<b>3 671 681</b>	<b>425 682</b>	<b>4 097 363</b>	<b>949 253</b>	<b>65 226</b>	<b>1 014 479</b>	<b>24.8%</b>	<b>933 871</b>	<b>141 015</b>	<b>1 074 886</b>	<b>26.2%</b>	<b>1 883 124</b>	<b>206 241</b>	<b>2 089 365</b>	<b>51.0%</b>	<b>726 979</b>	<b>171 951</b>	<b>898 930</b>	<b>42.7%</b>	<b>19.6%</b>
B	Masilionyana	FS181	152 003	37 061	189 064	38 395	14 496	52 891	28.0%	18 217	9 657	27 874	14.7%	56 612	24 154	80 766	42.7%	25 247	3 073	28 321	71.0%	(1.6%)
B	Tokologo	FS182	46 505	14 845	61 350	17 138	18 055	35 193	57.4%	11 844	9 956	21 799	35.5%	28 982	28 011	56 992	92.9%	4 426	10 444	14 870	31.5%	46.6%
B	Tswelopele	FS183	79 977	21 291	101 268	35 845	5 365	41 209	40.7%	4 238	4 729	8 966	8.9%	40 082	10 094	50 176	49.5%	19 113	674	19 787	53.7%	(54.7%)
B	Matjhabeng	FS184	1 419 343	159 604	1 578 947	378 853	31 676	410 529	26.0%	358 483	27 640	386 123	24.5%	737 336	59 316	796 652	50.5%	173 335	31 952	205 288	28.1%	88.1%
B	Nala	FS185	238 283	61 766	300 050	63 982	4 556	68 537	22.8%	60 133	6 607	66 739	22.2%	124 115	11 162	135 277	45.1%	9 501	5 746	15 247	14.7%	337.7%
C	Lejweleputswa	DC18	96 667	16 240	112 907	44 479	2 032	46 511	41.2%	36 410	223	36 633	32.4%	80 889	2 255	83 144	73.6%	1 707	7 482	9 189	42.7%	298.7%
<b>Total Lejweleputswa</b>			<b>2 032 778</b>	<b>310 807</b>	<b>2 343 585</b>	<b>578 691</b>	<b>76 180</b>	<b>654 871</b>	<b>27.9%</b>	<b>489 324</b>	<b>58 812</b>	<b>548 136</b>	<b>23.4%</b>	<b>1 068 015</b>	<b>134 991</b>	<b>1 203 007</b>	<b>51.3%</b>	<b>233 330</b>	<b>59 371</b>	<b>292 701</b>	<b>31.7%</b>	<b>87.3%</b>
B	Setsoto	FS191	366 286	92 719	459 005	92 456	4 250	96 706	21.1%	29 784	10 832	40 615	8.8%	122 240	15 082	137 321	29.9%	66 745	11 369	78 115	50.1%	(48.0%)
B	Dihlabeng	FS192	475 396	95 767	571 163	135 804	1 269	137 073	24.0%	115 423	20 153	135 576	23.7%	251 228	21 422	272 650	47.7%	100 525	-	100 525	52.4%	34.9%
B	Nketoana	FS193	143 748	32 612	176 360	60 610	4 398	65 007	36.9%	45 348	8 531	53 879	30.6%	105 958	12 928	118 887	67.4%	45 725	9 142	54 867	76.4%	(1.8%)
B	Maluti-a-Phofung	FS194	1 034 691	266 440	1 301 131	275 191	58 998	334 188	25.7%	297 499	69 454	366 953	28.2%	572 690	128 451	701 141	53.9%	325 095	64 370	389 465	57.5%	(5.8%)
B	Phumelela	FS195	126 237	60 468	186 705	28 276	10 431	38 708	20.7%	22 708	13 026	35 733	19.1%	50 984	23 457	74 441	39.9%	16 923	5 529	22 451	42.8%	59.2%
C	Thabo Mofutsanyana	DC19	44 878	19 177	64 055	27 371	44	27 415	42.8%	31 059	607	31 665	49.4%	58 430	651	59 080	92.2%	12 896	8 710	21 606	59.8%	46.6%
<b>Total Thabo Mofutsanyana</b>			<b>2 191 236</b>	<b>567 182</b>	<b>2 758 418</b>	<b>619 708</b>	<b>79 390</b>	<b>699 097</b>	<b>25.3%</b>	<b>541 821</b>	<b>122 601</b>	<b>664 423</b>	<b>24.1%</b>	<b>1 161 529</b>	<b>201 991</b>	<b>1 363 520</b>	<b>49.4%</b>	<b>567 909</b>	<b>99 121</b>	<b>667 030</b>	<b>55.9%</b>	<b>(0.4%)</b>
B	Moqhaka	FS201	420 207	126 267	546 474	145 525	10 732	156 257	28.6%	87 663	5 140	92 802	17.0%	233 187	15 872	249 059	45.6%	91 468	-	91 468	54.5%	1.5%
B	Ngwathe	FS203	359 130	67 664	426 794	36 920	4 217	41 137	9.6%	148 525	3 532	152 057	35.6%	185 444	7 750	193 194	45.3%	28 848	-	28 848	45.0%	427.1%
B	Metsimaholo	FS204	620 191	344 317	964 508	139 864	5 498	145 362	15.1%	80 133	7 191	87 324	9.1%	219 998	12 689	232 687	24.1%	116 324	5 868	122 192	35.1%	(28.5%)
B	Mafube	FS205	125 778	25 712	151 490	43 023	7 440	50 463	33.3%	37 182	2 594	39 776	26.3%	80 205	10 034	90 239	59.6%	43 505	5 322	48 827	59.0%	(18.5%)
C	Fezile Dabi	DC20	230 055	6 290	236 345	56 016	68	56 084	23.7%	43 947	395	44 343	18.8%	99 963	463	100 426	42.5%	455	-	455	28.9%	9655.4%
<b>Total Fezile Dabi</b>			<b>1 755 360</b>	<b>570 250</b>	<b>2 325 610</b>	<b>421 348</b>	<b>27 956</b>	<b>449 304</b>	<b>19.3%</b>	<b>397 450</b>	<b>18 852</b>	<b>416 302</b>	<b>17.9%</b>	<b>818 798</b>	<b>46 808</b>	<b>865 606</b>	<b>37.2%</b>	<b>280 599</b>	<b>11 190</b>	<b>291 789</b>	<b>43.3%</b>	<b>42.7%</b>
<b>Total Free State</b>			<b>10 002 330</b>	<b>1 985 679</b>	<b>11 988 009</b>	<b>2 693 146</b>	<b>276 040</b>	<b>2 969 186</b>	<b>24.8%</b>	<b>2 471 675</b>	<b>349 237</b>	<b>2 820 912</b>	<b>23.5%</b>	<b>5 164 821</b>	<b>625 277</b>	<b>5 790 098</b>	<b>48.3%</b>	<b>1 889 718</b>	<b>362 566</b>	<b>2 252 285</b>	<b>44.0%</b>	<b>25.2%</b>

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

R thousands	Code	Main appropriation			First Quarter 2010/11				Second Quarter 2010/11				Year to date: 31 December 2010				Second Quarter 2009/10				Q2 of 2009/10 to Q2 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app		
<b>Gauteng</b>																						
A	Ekurhuleni Metro	EKU	19 653 812	2 160 091	21 813 903	5 276 029	164 021	5 440 049	24.9%	4 756 097	376 226	5 132 323	23.5%	10 032 125	540 247	10 572 372	48.5%	4 079 830	365 592	4 445 422	47.7%	15.5%
A	City Of Johannesburg	JHB	27 124 060	3 058 761	30 182 821	6 403 811	236 660	6 640 471	22.0%	6 602 813	672 499	7 275 312	24.1%	13 006 624	909 159	13 915 783	46.1%	5 938 113	992 708	6 930 821	52.5%	5.0%
A	City Of Tshwane	TSH	16 377 287	3 194 975	19 572 262	3 945 078	210 122	4 155 201	21.2%	3 854 060	454 667	4 308 727	22.0%	7 799 139	664 789	8 463 928	43.2%	3 027 230	527 420	3 554 650	38.5%	21.2%
	<b>Total Metros</b>		<b>63 155 158</b>	<b>8 413 827</b>	<b>71 568 986</b>	<b>15 624 918</b>	<b>610 803</b>	<b>16 235 721</b>	<b>22.7%</b>	<b>15 212 970</b>	<b>1 503 392</b>	<b>16 716 362</b>	<b>23.4%</b>	<b>30 837 888</b>	<b>2 114 195</b>	<b>32 952 083</b>	<b>46.0%</b>	<b>13 045 173</b>	<b>1 885 720</b>	<b>14 930 893</b>	<b>47.0%</b>	<b>12.0%</b>
B	Emfuleni	GT421	3 182 886	(337 148)	2 845 738	866 175	37 867	904 042	31.8%	721 774	63 302	785 076	27.6%	1 587 949	101 169	1 689 118	59.4%	609 160	(113 040)	496 120	38.5%	58.2%
B	Midvaal	GT422	456 683	40 235	496 918	133 490	1 304	134 795	27.1%	123 037	12 901	135 938	27.4%	256 527	14 205	270 733	54.5%	96 055	10 735	106 790	52.9%	27.3%
B	Lesedi	GT423	354 546	43 545	398 091	96 589	4 960	101 549	25.5%	108 387	21 387	129 774	32.6%	204 976	26 347	231 323	58.1%	74 548	13 919	88 467	49.3%	46.7%
C	Sedibeng	DC42	373 217	-	373 217	95 418	(2 163)	93 255	25.0%	78 476	4 323	82 799	22.2%	173 894	2 160	176 054	47.2%	90 534	-	90 534	-	(8.5%)
	<b>Total Sedibeng</b>		<b>4 367 332</b>	<b>(253 368)</b>	<b>4 113 964</b>	<b>1 191 673</b>	<b>41 969</b>	<b>1 233 642</b>	<b>30.0%</b>	<b>1 031 673</b>	<b>101 913</b>	<b>1 133 587</b>	<b>27.6%</b>	<b>2 223 346</b>	<b>143 882</b>	<b>2 367 228</b>	<b>57.5%</b>	<b>870 297</b>	<b>(88 385)</b>	<b>781 911</b>	<b>45.8%</b>	<b>45.0%</b>
B	Nokeng Tsa Taemane	GT461	124 380	16 915	141 295	63 551	6 116	69 667	49.3%	33 159	3 929	37 088	26.2%	96 710	10 045	106 754	75.6%	41 499	5 293	46 792	34.7%	(20.7%)
B	Kungwini	GT462	492 977	61 068	554 045	104 181	592	104 773	18.9%	62 581	16 264	78 845	14.2%	166 763	16 856	183 618	33.1%	45 864	(3 582)	42 282	28.8%	86.5%
C	Metsweding	DC46	48 333	260	48 593	37 608	-	37 608	77.4%	20 894	-	20 894	43.0%	58 502	-	58 502	120.4%	9 961	982	10 943	62.8%	90.9%
	<b>Total Metsweding</b>		<b>665 690</b>	<b>78 243</b>	<b>743 933</b>	<b>205 340</b>	<b>6 708</b>	<b>212 048</b>	<b>28.5%</b>	<b>116 634</b>	<b>20 193</b>	<b>136 826</b>	<b>18.4%</b>	<b>321 974</b>	<b>26 901</b>	<b>348 874</b>	<b>46.9%</b>	<b>97 324</b>	<b>2 694</b>	<b>100 018</b>	<b>32.3%</b>	<b>36.8%</b>
B	Mogale City	GT481	1 472 162	214 330	1 686 493	359 841	11 030	370 870	22.0%	351 541	32 176	383 717	22.8%	711 381	43 206	754 587	44.7%	307 664	31 463	339 126	45.4%	13.1%
B	Randfontein	GT482	601 712	103 156	704 868	151 283	10 717	162 000	23.0%	133 780	16 672	150 452	21.3%	285 063	27 389	312 452	44.3%	126 461	3 756	130 216	-	15.5%
B	Westonaria	GT483	300 760	-	300 760	118 913	8 474	127 387	42.4%	94 958	3 527	98 485	32.7%	213 871	12 002	225 873	75.1%	76 230	2 263	78 493	50.6%	25.5%
B	Merafong City	GT484	1 404 261	-	1 404 261	83 423	11 195	94 618	6.7%	100 598	162	100 760	7.2%	184 021	11 358	195 379	13.9%	68 592	12 576	81 168	29.0%	24.1%
C	West Rand	DC48	238 169	29 828	267 997	76 374	13	76 388	28.5%	66 209	1 920	68 128	25.4%	142 583	1 933	144 516	53.9%	57 332	2 045	59 377	56.0%	14.7%
	<b>Total West Rand</b>		<b>4 017 064</b>	<b>347 315</b>	<b>4 364 379</b>	<b>789 834</b>	<b>41 430</b>	<b>831 264</b>	<b>19.0%</b>	<b>747 085</b>	<b>54 458</b>	<b>801 543</b>	<b>18.4%</b>	<b>1 536 919</b>	<b>95 888</b>	<b>1 632 807</b>	<b>37.4%</b>	<b>636 278</b>	<b>52 102</b>	<b>688 380</b>	<b>51.0%</b>	<b>16.4%</b>
	<b>Total Gauteng</b>		<b>72 205 244</b>	<b>8 586 017</b>	<b>80 791 261</b>	<b>17 811 765</b>	<b>700 910</b>	<b>18 512 674</b>	<b>22.9%</b>	<b>17 108 362</b>	<b>1 679 956</b>	<b>18 788 318</b>	<b>23.3%</b>	<b>34 920 127</b>	<b>2 380 866</b>	<b>37 300 992</b>	<b>46.2%</b>	<b>14 649 072</b>	<b>1 852 130</b>	<b>16 501 202</b>	<b>46.9%</b>	<b>13.9%</b>

Source: National Treasury Local Government Database







STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

R thousands	Code	Main appropriation			First Quarter 2010/11				Second Quarter 2010/11				Year to date: 31 December 2010				Second Quarter 2009/10				Q2 of 2009/10 to Q2 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app		
<b>Mpumalanga</b>																						
B	Albert Luthuli	MP301	237 863	-	237 863	58 542	-	58 542	24.6%	52 558	-	52 558	22.1%	111 100	-	111 100	46.7%	47 054	-	47 054	68.7%	11.7%
B	Msukaligwa	MP302	344 971	50 466	395 437	93 218	11 745	104 963	26.5%	55 776	14 030	69 806	17.7%	148 994	25 775	174 769	44.2%	63 139	7 085	70 224	46.5%	(0.6%)
B	Mkhondo	MP303	-	-	-	59 399	2 505	61 904	-	48 479	497	48 976	-	107 878	3 002	110 880	-	32 840	-	32 840	25.5%	49.1%
B	Pixley Ka Seme (MP)	MP304	140 899	-	140 899	128 111	3 883	131 995	93.7%	62 214	1 294	63 508	45.1%	190 325	5 177	195 502	138.8%	-	-	-	-	-
B	Lekwa	MP305	391 487	-	391 487	92 386	9 132	101 518	25.9%	82 159	21 000	103 159	26.4%	174 545	30 132	204 677	52.3%	50 587	-	50 587	47.1%	103.9%
B	Dipaleseng	MP306	85 008	-	85 008	46 754	2 523	49 277	58.0%	36 271	3 858	40 130	47.2%	83 026	6 381	89 407	105.2%	-	1 846	1 846	19.0%	2074.2%
B	Govan Mbeki	MP307	945 875	130 230	1 076 105	238 024	24 927	262 950	24.4%	195 163	31 913	227 076	21.1%	433 187	56 839	490 026	45.5%	186 784	15 589	202 373	38.3%	12.2%
C	Gert Sibande	DC30	286 710	87 000	373 710	102 101	39 607	141 708	37.9%	116 532	52 770	169 302	45.3%	218 633	92 377	311 010	83.2%	83 556	32 641	116 198	69.1%	45.7%
	<b>Total Gert Sibande</b>		<b>2 432 813</b>	<b>267 696</b>	<b>2 700 509</b>	<b>818 535</b>	<b>94 322</b>	<b>912 856</b>	<b>33.8%</b>	<b>649 153</b>	<b>125 362</b>	<b>774 514</b>	<b>28.7%</b>	<b>1 467 687</b>	<b>219 684</b>	<b>1 687 371</b>	<b>62.5%</b>	<b>463 961</b>	<b>57 161</b>	<b>521 123</b>	<b>43.0%</b>	<b>48.8%</b>
B	Victor Khanye	MP311	187 320	38 203	225 523	54 466	-	54 466	24.2%	49 079	15 189	64 268	28.5%	103 545	15 189	118 734	52.6%	42 765	4 944	47 708	49.2%	34.7%
B	Emalaheni (Mp)	MP312	1 190 302	140 692	1 330 994	322 048	12 857	334 905	25.2%	264 975	24 227	289 201	21.7%	587 022	37 084	624 106	46.9%	212 291	29 794	242 085	41.4%	19.5%
B	Steve Tshwete	MP313	779 414	288 428	1 067 842	196 768	39 418	236 186	22.1%	204 559	86 213	290 772	27.2%	401 327	125 631	526 958	49.3%	151 248	31 339	182 587	36.6%	59.3%
B	Emakhazeni	MP314	128 494	21 904	150 398	30 168	40	30 207	20.1%	37 229	2 858	40 087	26.7%	67 396	2 898	70 294	46.7%	15 849	2 298	18 147	41.0%	120.9%
B	Thembisile	MP315	234 719	75 157	309 876	19 231	-	19 231	6.2%	97 126	49 612	146 738	47.4%	116 356	49 612	165 968	53.6%	-	-	-	-	-
B	Dr J.S. Moroka	MP316	273 004	168 000	441 004	93 913	8 609	102 522	23.2%	114 149	8 459	122 608	27.8%	208 062	17 069	225 130	51.0%	79 071	35 256	114 328	43.9%	7.2%
C	Nkangala	DC31	305 420	20 128	325 548	124 466	833	125 299	38.5%	100 496	2 563	103 060	31.7%	224 963	3 396	228 359	70.1%	95 466	90	95 556	42.7%	7.9%
	<b>Total Nkangala</b>		<b>3 098 673</b>	<b>752 511</b>	<b>3 851 184</b>	<b>841 059</b>	<b>61 757</b>	<b>902 816</b>	<b>23.4%</b>	<b>867 613</b>	<b>189 121</b>	<b>1 056 734</b>	<b>27.4%</b>	<b>1 708 671</b>	<b>250 879</b>	<b>1 959 550</b>	<b>50.9%</b>	<b>596 689</b>	<b>103 720</b>	<b>700 410</b>	<b>39.8%</b>	<b>50.9%</b>
B	Thaba Chweu	MP321	216 180	21 082	237 262	84 339	-	84 339	35.5%	67 321	-	67 321	28.4%	151 659	-	151 659	63.9%	-	-	-	-	-
B	Mbombela	MP322	1 117 440	700 290	1 817 730	276 495	22 939	299 434	16.5%	312 273	132 282	444 555	24.5%	588 767	155 222	743 989	40.9%	311 050	252 428	563 479	48.3%	(21.1%)
B	Umjindi	MP323	156	42	198	53 586	1 877	55 463	28024.5%	40 070	14 405	54 476	27525.5%	93 656	16 282	109 938	55550.0%	39 379	14 405	53 785	82385.6%	1.3%
B	Nkomazi	MP324	340 519	176 675	517 194	105 701	14 713	120 414	23.3%	133 521	20 212	153 733	29.7%	239 222	34 925	274 147	53.0%	33 015	28 466	61 481	35.5%	150.0%
B	Bushbuckridge	MP325	810 158	-	810 158	115 890	5 942	121 832	15.0%	180 178	49 667	229 845	28.4%	296 068	55 609	351 677	43.4%	-	-	-	-	-
C	Ehlanzeni	DC32	192 781	40 047	232 829	104 199	21 155	125 354	53.8%	75 372	14 566	89 938	38.6%	179 571	35 721	215 292	92.5%	8 665	80 202	88 867	38.8%	1.2%
	<b>Total Ehlanzeni</b>		<b>2 677 234</b>	<b>938 137</b>	<b>3 615 371</b>	<b>740 209</b>	<b>66 627</b>	<b>806 836</b>	<b>22.3%</b>	<b>808 734</b>	<b>231 132</b>	<b>1 039 867</b>	<b>28.8%</b>	<b>1 548 943</b>	<b>297 759</b>	<b>1 846 703</b>	<b>51.1%</b>	<b>392 110</b>	<b>375 502</b>	<b>767 611</b>	<b>49.4%</b>	<b>35.5%</b>
	<b>Total Mpumalanga</b>		<b>8 208 720</b>	<b>1 958 344</b>	<b>10 167 064</b>	<b>2 399 802</b>	<b>222 706</b>	<b>2 622 508</b>	<b>25.8%</b>	<b>2 325 500</b>	<b>545 616</b>	<b>2 871 115</b>	<b>28.2%</b>	<b>4 725 302</b>	<b>768 321</b>	<b>5 493 624</b>	<b>54.0%</b>	<b>1 452 760</b>	<b>536 384</b>	<b>1 989 144</b>	<b>43.9%</b>	<b>44.3%</b>

Source: National Treasury Local Government Database



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

R thousands	Code	Main appropriation			First Quarter 2010/11				Second Quarter 2010/11				Year to date: 31 December 2010				Second Quarter 2009/10				Q2 of 2009/10 to Q2 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app	Operating Revenue	Capital Revenue	Total	Total Rev as % of Main app		
<b>North West</b>																						
B	Moretele	NW371	155 203	87 500	242 703	60 288	12 907	73 195	30.2%	82 140	11 701	93 841	38.7%	142 428	24 609	167 036	68.8%	41 944	12 474	54 418	32.3%	72.4%
B	Madibeng	NW372	811 708	172 031	983 739	301 048	2 481	303 529	30.9%	283 517	9 370	292 887	29.8%	584 565	11 851	596 416	60.6%	167 632	30 108	197 740	38.4%	48.1%
B	Rustenburg	NW373	1 877 915	387 566	2 265 481	522 318	34 707	557 025	24.6%	510 262	43 764	554 026	24.5%	1 032 580	78 471	1 111 052	49.0%	407 966	85 194	493 160	55.3%	12.3%
B	Kgetlengrivier	NW374	84 154	19 929	104 083	38 960	688	39 648	38.1%	24 233	2 379	26 612	25.6%	63 193	3 067	66 260	63.7%	72 251	-	72 251	191.8%	(63.2%)
B	Moses Kotane	NW375	268 955	115 634	384 590	133 104	4 473	137 577	35.8%	97 852	12 440	110 293	28.7%	230 956	16 914	247 870	64.5%	55 909	33 124	89 033	52.1%	23.9%
C	Bojanala Platinum	DC37	173 761	161 712	335 473	98 386	152	98 539	29.4%	89 463	517	89 980	26.8%	187 850	669	188 519	56.2%	115 888	2 729	118 617	48.9%	(24.1%)
	<b>Total Bojanala Platinum</b>		<b>3 371 696</b>	<b>944 372</b>	<b>4 316 068</b>	<b>1 154 104</b>	<b>55 409</b>	<b>1 209 513</b>	<b>28.0%</b>	<b>1 087 468</b>	<b>80 172</b>	<b>1 167 640</b>	<b>27.1%</b>	<b>2 241 572</b>	<b>135 581</b>	<b>2 377 153</b>	<b>55.1%</b>	<b>861 589</b>	<b>163 629</b>	<b>1 025 218</b>	<b>50.5%</b>	<b>13.9%</b>
B	Ratlou	NW381	54 315	-	54 315	207	-	207	0.4%	22 700	-	22 700	41.8%	22 906	-	22 906	42.2%	10 094	219	10 313	37.4%	120.1%
B	Tswaing	NW382	198 522	-	198 522	15 680	-	15 680	7.9%	14 139	-	14 139	7.1%	29 819	-	29 819	15.0%	14 374	-	14 374	21.7%	(1.6%)
B	Mafikeng	NW383	422 387	(39 380)	383 007	94 327	2 061	96 388	25.2%	55 440	7 980	63 420	16.6%	149 767	10 041	159 808	41.7%	63 107	1 416	64 523	37.6%	(1.7%)
B	Ditsobotla	NW384	250 546	62 585	313 131	66 981	8 000	74 981	23.9%	69 254	7 000	76 254	24.4%	136 235	15 000	151 235	48.3%	49 849	3 634	53 483	48.7%	42.6%
B	Ramotshere Moiloa	NW385	126 387	32 351	158 737	41 754	-	41 754	26.3%	18 278	7 100	25 378	16.0%	60 033	7 100	67 132	42.3%	18 031	944	18 976	31.8%	33.7%
C	Ngaka Modiri Molema	DC38	332 896	225 134	558 030	149 257	35 000	184 257	33.0%	54 482	50 000	104 482	18.7%	203 739	85 000	288 739	51.7%	73 164	40 000	113 164	69.2%	(7.7%)
	<b>Total Ngaka Modiri Molema</b>		<b>1 385 053</b>	<b>280 689</b>	<b>1 665 742</b>	<b>368 206</b>	<b>45 061</b>	<b>413 267</b>	<b>24.8%</b>	<b>234 293</b>	<b>72 080</b>	<b>306 372</b>	<b>18.4%</b>	<b>602 498</b>	<b>117 141</b>	<b>719 639</b>	<b>43.2%</b>	<b>228 620</b>	<b>46 214</b>	<b>274 834</b>	<b>45.7%</b>	<b>11.5%</b>
B	Kagisano	NW391	41 015	19 530	60 545	-	-	-	-	-	-	-	-	-	-	-	-	40 468	8 687	49 154	32.8%	(100.0%)
B	Naledi (Nw)	NW392	244 012	122 252	366 264	43 143	263 433	306 576	83.7%	-	234 812	234 812	64.1%	43 143	498 246	541 389	147.8%	27 525	3 390	30 916	25.8%	659.5%
B	Mamusa	NW393	114 066	425	114 491	25 473	1 488	26 961	23.5%	4 711	-	4 711	4.1%	30 184	1 488	31 672	27.7%	174 501	131	174 632	102.8%	(97.3%)
B	Greater Taung	NW394	139 243	55 330	194 572	56 102	3 989	60 091	30.9%	33 477	-	33 477	17.2%	89 579	3 989	93 568	48.1%	22 097	11 701	33 798	68.9%	(0.9%)
B	Molopo	NW395	17 555	9 209	26 764	4 615	115	4 730	17.7%	-	10	10	0.0%	4 615	125	4 740	17.7%	2 604	323	2 927	17.9%	(99.7%)
B	Lekwa-Teemane	NW396	146 001	19 915	165 916	34 637	2 227	36 863	22.2%	23 451	1 457	24 908	15.0%	58 088	3 684	61 772	37.2%	37 029	-	37 029	41.2%	(32.7%)
C	Dr Ruth Segomotsi Mompati	DC39	319 720	183 549	503 268	-	12 157	12 157	2.4%	-	6 992	6 992	1.4%	-	19 149	19 149	3.8%	79 193	457	79 650	57.9%	(91.2%)
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>1 021 612</b>	<b>410 210</b>	<b>1 431 822</b>	<b>163 971</b>	<b>283 409</b>	<b>447 380</b>	<b>31.2%</b>	<b>61 639</b>	<b>243 271</b>	<b>304 910</b>	<b>21.3%</b>	<b>225 609</b>	<b>526 680</b>	<b>752 290</b>	<b>52.5%</b>	<b>383 416</b>	<b>24 689</b>	<b>408 105</b>	<b>50.2%</b>	<b>(25.3%)</b>
B	Ventersdorp	NW401	117 791	26 271	144 061	34 518	8 739	43 257	30.0%	23 334	4 748	28 082	19.5%	57 853	13 487	71 339	49.5%	15 220	(3 527)	11 693	45.3%	140.2%
B	Tlokwe	NW402	669 980	97 255	767 235	181 760	4 024	185 784	24.2%	176 177	10 176	186 353	24.3%	357 936	14 201	372 137	48.5%	158 725	20 400	179 125	53.4%	-4.0%
B	City Of Matlosana	NW403	1 400 637	324 146	1 724 783	329 985	28 699	358 684	20.8%	265 399	57 068	322 468	18.7%	595 385	85 768	681 152	39.5%	204 576	57 015	261 590	38.2%	23.3%
B	Maquass Hills	NW404	220 648	-	220 648	54 703	-	54 703	24.8%	47 822	-	47 822	21.7%	102 525	-	102 525	46.5%	44 713	-	44 713	56.3%	7.0%
C	Dr Kenneth Kaunda	DC40	214 808	71 819	286 627	67 165	1 063	68 228	23.8%	3 679	3 661	7 340	2.6%	70 844	4 724	75 568	26.4%	1 855	5 090	6 945	33.5%	5.7%
	<b>Total Dr Kenneth Kaunda</b>		<b>2 623 863</b>	<b>519 491</b>	<b>3 143 355</b>	<b>668 131</b>	<b>42 526</b>	<b>710 656</b>	<b>22.6%</b>	<b>516 412</b>	<b>75 653</b>	<b>592 065</b>	<b>18.8%</b>	<b>1 184 543</b>	<b>118 179</b>	<b>1 302 722</b>	<b>41.4%</b>	<b>425 089</b>	<b>78 977</b>	<b>504 067</b>	<b>42.8%</b>	<b>17.5%</b>
	<b>Total North West</b>		<b>8 402 225</b>	<b>2 154 762</b>	<b>10 556 987</b>	<b>2 354 412</b>	<b>426 405</b>	<b>2 780 816</b>	<b>26.3%</b>	<b>1 899 811</b>	<b>471 176</b>	<b>2 370 987</b>	<b>22.5%</b>	<b>4 254 223</b>	<b>897 581</b>	<b>5 151 803</b>	<b>48.8%</b>	<b>1 898 715</b>	<b>313 509</b>	<b>2 212 224</b>	<b>47.6%</b>	<b>7.2%</b>

Source: National Treasury Local Government Database

