

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

|                             | Main appropriation       |                        |                    | First Quarter 2010/11    |                        |                   |                              | Second Quarter 2010/11   |                        |                   |                              | Year to date: 31 December 2010 |                        |                   |                                  | Second Quarter 2009/10   |                        |                   |                                  | Q2 of 2009/10<br>to Q2 of<br>2010/11 |  |
|-----------------------------|--------------------------|------------------------|--------------------|--------------------------|------------------------|-------------------|------------------------------|--------------------------|------------------------|-------------------|------------------------------|--------------------------------|------------------------|-------------------|----------------------------------|--------------------------|------------------------|-------------------|----------------------------------|--------------------------------------|--|
|                             | Operating<br>Expenditure | Capital<br>Expenditure | Total              | Operating<br>Expenditure | Capital<br>Expenditure | Total             | 1st Q as<br>% of Main<br>app | Operating<br>Expenditure | Capital<br>Expenditure | Total             | 2nd Q as %<br>of Main<br>app | Operating<br>Expenditure       | Capital<br>Expenditure | Total             | Total Exp<br>as % of<br>Main app | Operating<br>Expenditure | Capital<br>Expenditure | Total             | Total Exp<br>as % of<br>Main app |                                      |  |
| <b>R thousands</b>          |                          |                        |                    |                          |                        |                   |                              |                          |                        |                   |                              |                                |                        |                   |                                  |                          |                        |                   |                                  |                                      |  |
| <b>Summary per Province</b> |                          |                        |                    |                          |                        |                   |                              |                          |                        |                   |                              |                                |                        |                   |                                  |                          |                        |                   |                                  |                                      |  |
| Eastern Cape                | 16 595 194               | 5 255 177              | 21 850 371         | 3 235 374                | 723 051                | 3 958 425         | 18.1%                        | 4 194 568                | 1 086 280              | 5 280 848         | 24.2%                        | 7 429 942                      | 1 809 331              | 9 239 273         | 42.3%                            | 2 825 120                | 1 090 530              | 3 915 650         | 41.9%                            | 34.9%                                |  |
| Free State                  | 9 556 529                | 1 986 648              | 11 543 177         | 1 903 935                | 295 352                | 2 199 287         | 19.1%                        | 1 795 450                | 366 738                | 2 162 188         | 18.7%                        | 3 699 385                      | 662 089                | 4 361 474         | 37.8%                            | 1 758 083                | 356 733                | 2 114 816         | 37.8%                            | 2.2%                                 |  |
| Gauteng                     | 68 750 665               | 9 287 658              | 78 038 323         | 16 157 133               | 705 910                | 16 863 043        | 21.6%                        | 16 039 940               | 1 684 524              | 17 724 464        | 22.7%                        | 32 197 073                     | 2 390 434              | 34 587 507        | 44.3%                            | 14 317 399               | 2 082 328              | 16 399 727        | 45.3%                            | 8.1%                                 |  |
| Kwazulu-Natal               | 33 845 887               | 10 147 463             | 43 993 350         | 7 238 890                | 1 228 314              | 8 467 204         | 19.2%                        | 7 499 391                | 2 027 878              | 9 527 269         | 21.7%                        | 14 738 280                     | 3 256 193              | 17 994 473        | 40.9%                            | 7 269 561                | 2 897 916              | 10 167 477        | 47.6%                            | (6.3%)                               |  |
| Limpopo                     | 7 648 434                | 3 297 293              | 10 945 727         | 1 704 071                | 402 419                | 2 106 490         | 19.2%                        | 1 981 063                | 843 106                | 2 824 169         | 25.8%                        | 3 685 134                      | 1 245 525              | 4 930 659         | 45.0%                            | 1 488 281                | 837 695                | 2 325 976         | 48.8%                            | 21.4%                                |  |
| Mpumalanga                  | 8 092 371                | 1 946 613              | 10 038 985         | 1 759 046                | 299 297                | 2 058 343         | 20.5%                        | 1 847 475                | 625 470                | 2 472 944         | 24.6%                        | 3 606 520                      | 924 767                | 4 531 287         | 45.1%                            | 1 594 783                | 542 450                | 2 137 233         | 54.7%                            | 15.7%                                |  |
| North West                  | 8 070 554                | 2 269 811              | 10 340 365         | 1 609 768                | 402 192                | 2 011 960         | 19.5%                        | 1 668 488                | 466 022                | 2 134 511         | 20.6%                        | 3 278 256                      | 868 214                | 4 146 470         | 40.1%                            | 1 530 373                | 275 826                | 1 806 199         | 38.3%                            | 18.2%                                |  |
| Northern Cape               | 3 331 809                | 867 188                | 4 198 998          | 677 727                  | 100 516                | 778 243           | 18.5%                        | 922 392                  | 120 854                | 1 043 246         | 24.8%                        | 1 600 119                      | 221 370                | 1 821 489         | 43.4%                            | 606 641                  | 109 649                | 716 290           | 42.4%                            | 45.6%                                |  |
| Western Cape                | 36 699 916               | 6 079 563              | 42 779 479         | 7 778 197                | 633 204                | 8 411 401         | 19.7%                        | 8 438 373                | 1 088 554              | 9 526 927         | 22.3%                        | 16 216 570                     | 1 721 758              | 17 938 328        | 41.9%                            | 7 422 852                | 1 766 013              | 9 188 866         | 42.2%                            | 3.7%                                 |  |
| <b>Total National</b>       | <b>192 591 360</b>       | <b>41 137 415</b>      | <b>233 728 774</b> | <b>42 064 140</b>        | <b>4 790 256</b>       | <b>46 854 395</b> | <b>20.0%</b>                 | <b>44 387 140</b>        | <b>8 309 426</b>       | <b>52 696 565</b> | <b>22.5%</b>                 | <b>86 451 279</b>              | <b>13 099 681</b>      | <b>99 550 961</b> | <b>42.6%</b>                     | <b>38 813 094</b>        | <b>9 959 141</b>       | <b>48 772 235</b> | <b>44.7%</b>                     | <b>8.0%</b>                          |  |

Source: National Treasury Local Government Database

**STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010**

| R thousands              | Main appropriation    |                     |                    | First Quarter 2010/11 |                     |                   |                        | Second Quarter 2010/11 |                     |                   |                        | Year to date: 31 December 2010 |                     |                   |                            | Second Quarter 2009/10 |                     |                   |                            | Q2 of 2009/10 to Q2 of 2010/11 |
|--------------------------|-----------------------|---------------------|--------------------|-----------------------|---------------------|-------------------|------------------------|------------------------|---------------------|-------------------|------------------------|--------------------------------|---------------------|-------------------|----------------------------|------------------------|---------------------|-------------------|----------------------------|--------------------------------|
|                          | Operating Expenditure | Capital Expenditure | Total              | Operating Expenditure | Capital Expenditure | Total             | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total             | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total             | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total             | Total Exp as % of Main app |                                |
| <b>Summary per Metro</b> |                       |                     |                    |                       |                     |                   |                        |                        |                     |                   |                        |                                |                     |                   |                            |                        |                     |                   |                            |                                |
| Cape Town                | 26 976 064            | 3 607 364           | 30 583 429         | 5 891 317             | 377 096             | 6 268 412         | 20.5%                  | 6 357 867              | 610 988             | 6 968 855         | 22.8%                  | 12 249 183                     | 988 084             | 13 237 267        | 43.3%                      | 5 510 554              | 1 328 188           | 6 838 742         | 42.5%                      | 1.9%                           |
| Ekurhuleni Metro         | 20 206 393            | 2 160 091           | 22 366 484         | 4 726 965             | 164 021             | 4 890 986         | 21.9%                  | 4 709 078              | 376 226             | 5 085 304         | 22.7%                  | 9 436 043                      | 540 247             | 9 976 290         | 44.6%                      | 4 308 593              | 365 592             | 4 674 185         | 44.7%                      | 8.8%                           |
| eThekweni                | 20 521 588            | 5 370 572           | 25 892 160         | 4 486 292             | 768 717             | 5 255 009         | 20.3%                  | 4 843 405              | 1 250 232           | 6 093 637         | 23.5%                  | 9 329 697                      | 2 018 949           | 11 348 646        | 43.8%                      | 4 350 138              | 1 953 978           | 6 304 116         | 49.4%                      | (3.3%)                         |
| City Of Johannesburg     | 25 295 241            | 3 058 761           | 28 354 003         | 6 378 686             | 236 660             | 6 615 345         | 23.3%                  | 6 312 652              | 672 499             | 6 985 151         | 24.6%                  | 12 691 338                     | 909 159             | 13 600 497        | 48.0%                      | 5 292 254              | 992 708             | 6 284 962         | 49.7%                      | 11.1%                          |
| Nelson Mandela Bay       | 5 640 300             | 2 183 123           | 7 823 422          | 1 180 296             | 328 701             | 1 508 997         | 19.3%                  | 1 497 681              | 396 324             | 1 894 005         | 24.2%                  | 2 677 977                      | 725 025             | 3 403 002         | 43.5%                      | 1 048 719              | 494 869             | 1 543 588         | 36.7%                      | 22.7%                          |
| City Of Tshwane          | 14 831 720            | 3 194 975           | 18 026 695         | 3 491 643             | 210 122             | 3 701 765         | 20.5%                  | 3 285 628              | 454 667             | 3 740 294         | 20.7%                  | 6 777 270                      | 664 789             | 7 442 059         | 41.3%                      | 3 291 738              | 527 420             | 3 819 158         | 41.4%                      | (2.1%)                         |
| <b>Total Metros</b>      | <b>113 471 307</b>    | <b>19 574 886</b>   | <b>133 046 193</b> | <b>26 155 198</b>     | <b>2 085 317</b>    | <b>28 240 515</b> | <b>21.2%</b>           | <b>27 006 310</b>      | <b>3 760 936</b>    | <b>30 767 246</b> | <b>23.1%</b>           | <b>53 161 509</b>              | <b>5 846 253</b>    | <b>59 007 762</b> | <b>44.4%</b>               | <b>23 801 997</b>      | <b>5 662 755</b>    | <b>29 464 752</b> | <b>45.2%</b>               | <b>4.4%</b>                    |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands               | Main appropriation    |                     |                   | First Quarter 2010/11 |                     |                  |                        | Second Quarter 2010/11 |                     |                  |                        | Year to date: 31 December 2010 |                     |                   |                            | Second Quarter 2009/10 |                     |                  |                            | Q2 of 2009/10 to Q2 of 2010/11 |
|---------------------------|-----------------------|---------------------|-------------------|-----------------------|---------------------|------------------|------------------------|------------------------|---------------------|------------------|------------------------|--------------------------------|---------------------|-------------------|----------------------------|------------------------|---------------------|------------------|----------------------------|--------------------------------|
|                           | Operating Expenditure | Capital Expenditure | Total             | Operating Expenditure | Capital Expenditure | Total            | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total             | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | Total Exp as % of Main app |                                |
| <b>Summary per Top 21</b> |                       |                     |                   |                       |                     |                  |                        |                        |                     |                  |                        |                                |                     |                   |                            |                        |                     |                  |                            |                                |
| Buffalo City              | 4 028 283             | 480 112             | 4 508 395         | 564 570               | 38 980              | 603 550          | 13.4%                  | 901 962                | 97 311              | 999 273          | 22.2%                  | 1 466 532                      | 136 291             | 1 602 823         | 35.6%                      | 494 668                | 98 853              | 593 521          | 30.1%                      | 68.4%                          |
| City Of Matlosana         | 1 415 859             | 324 146             | 1 740 005         | 304 543               | 28 610              | 333 153          | 19.1%                  | 350 380                | 57 082              | 407 462          | 23.4%                  | 654 924                        | 85 692              | 740 615           | 42.6%                      | 242 100                | 56 468              | 298 568          | 35.8%                      | 36.5%                          |
| Drakenstein               | 1 109 348             | 286 877             | 1 396 225         | 239 366               | 20 542              | 259 908          | 18.6%                  | 198 734                | 40 870              | 239 604          | 17.2%                  | 438 100                        | 61 413              | 499 512           | 35.8%                      | 211 239                | 65 077              | 276 317          | 41.8%                      | (13.3%)                        |
| Emalahleni (Mp)           | 1 226 797             | -                   | 1 226 797         | 267 129               | 12 857              | 279 986          | 22.8%                  | 203 628                | 24 484              | 228 112          | 18.6%                  | 470 757                        | 37 341              | 508 099           | 41.4%                      | 280 366                | 29 794              | 310 161          | 53.3%                      | (26.5%)                        |
| Ermfuleni                 | 3 182 886             | 337 148             | 3 520 033         | 563 018               | 37 867              | 600 885          | 17.1%                  | 654 362                | 63 302              | 717 665          | 20.4%                  | 1 217 380                      | 101 169             | 1 318 550         | 37.5%                      | 456 007                | 113 040             | 569 046          | 38.4%                      | 26.1%                          |
| George                    | 1 008 525             | 175 181             | 1 183 706         | 153 887               | 37 440              | 191 328          | 16.2%                  | 221 015                | 36 604              | 257 618          | 21.8%                  | 374 902                        | 74 044              | 448 946           | 37.9%                      | 178 631                | 69 902              | 248 533          | 37.0%                      | 3.7%                           |
| Govan Mbeki               | 945 875               | 130 230             | 1 076 105         | 235 579               | 24 927              | 260 505          | 24.2%                  | 212 632                | 31 913              | 244 544          | 22.7%                  | 448 211                        | 56 839              | 505 050           | 46.9%                      | 219 123                | 15 587              | 234 710          | 42.6%                      | 4.2%                           |
| Madibeng                  | 811 557               | 172 031             | 983 588           | 158 111               | 2 481               | 160 592          | 16.3%                  | 154 290                | 9 370               | 163 660          | 16.6%                  | 312 401                        | 11 851              | 324 252           | 33.0%                      | 133 253                | 20 225              | 153 478          | 33.1%                      | 6.6%                           |
| Mangaung                  | 2 988 324             | 373 256             | 3 361 580         | 673 927               | 64 571              | 738 498          | 22.0%                  | 634 550                | 131 871             | 766 421          | 22.8%                  | 1 308 476                      | 196 442             | 1 504 919         | 44.8%                      | 730 532                | 168 528             | 899 060          | 44.4%                      | (14.8%)                        |
| Matjhabeng                | 1 419 343             | 159 604             | 1 578 947         | 272 245               | 31 676              | 303 921          | 19.2%                  | 231 695                | 27 640              | 259 335          | 16.4%                  | 503 940                        | 59 316              | 563 256           | 35.7%                      | 255 679                | 31 952              | 287 632          | 39.1%                      | (9.8%)                         |
| Mbombela                  | 1 103 300             | 700 290             | 1 803 591         | 222 205               | 22 939              | 245 145          | 13.6%                  | 237 835                | 132 282             | 370 118          | 20.5%                  | 460 041                        | 155 222             | 615 262           | 34.1%                      | 397 975                | 252 428             | 650 404          | 50.1%                      | (43.1%)                        |
| Mogale City               | 1 257 832             | 214 330             | 1 472 162         | 248 984               | 11 030              | 260 014          | 17.7%                  | 312 710                | 32 176              | 344 886          | 23.4%                  | 561 694                        | 43 206              | 604 900           | 41.1%                      | 240 672                | 31 463              | 272 135          | 33.8%                      | 26.7%                          |
| Msunduzi                  | 2 388 296             | 295 937             | 2 684 234         | 504 051               | 3 578               | 507 628          | 18.9%                  | 192 785                | 1 866               | 194 651          | 7.3%                   | 696 836                        | 5 444               | 702 280           | 26.2%                      | 639 920                | 80 864              | 720 784          | 53.3%                      | (73.0%)                        |
| Newcastle                 | 1 005 337             | 229 804             | 1 235 141         | 195 185               | 12 011              | 207 196          | 16.8%                  | 238 918                | 27 293              | 266 212          | 21.6%                  | 434 104                        | 39 304              | 473 408           | 38.3%                      | 247 970                | 26 964              | 274 934          | 51.0%                      | (3.2%)                         |
| Polokwane                 | 1 224 515             | 839 490             | 2 064 005         | 271 642               | 34 253              | 305 895          | 14.8%                  | 257 037                | 132 023             | 389 060          | 18.8%                  | 528 679                        | 166 276             | 694 956           | 33.7%                      | 217 304                | 236 729             | 454 033          | 36.2%                      | (14.3%)                        |
| Rustenburg                | 1 943 353             | 387 566             | 2 330 919         | 530 486               | 34 707              | 565 193          | 24.2%                  | 470 825                | 43 764              | 514 590          | 22.1%                  | 1 001 311                      | 78 471              | 1 079 783         | 46.3%                      | 429 354                | 85 194              | 514 548          | 59.7%                      | 0.0%                           |
| Sol Plaatje               | 1 018 430             | 304 673             | 1 323 103         | 153 108               | 9 257               | 162 365          | 12.3%                  | 338 354                | 20 336              | 358 691          | 27.1%                  | 491 463                        | 29 593              | 521 056           | 39.4%                      | 157 802                | 29 538              | 187 339          | 47.4%                      | 91.5%                          |
| Stellenbosch              | 688 699               | 215 564             | 904 263           | 117 068               | 13 292              | 130 360          | 14.4%                  | 118 086                | 17 218              | 135 304          | 15.0%                  | 235 154                        | 30 510              | 265 664           | 29.4%                      | 125 695                | 23 046              | 148 741          | 32.3%                      | (9.0%)                         |
| Steve Tshwete             | 821 707               | 288 428             | 1 110 135         | 192 395               | 39 418              | 231 813          | 20.9%                  | 215 753                | 86 213              | 301 965          | 27.2%                  | 408 147                        | 125 631             | 533 778           | 48.1%                      | 134 180                | 31 339              | 165 519          | 33.3%                      | 82.4%                          |
| Tlokwe                    | 669 779               | 97 255              | 767 034           | 146 137               | 4 024               | 150 162          | 19.6%                  | 170 576                | 10 176              | 180 752          | 23.6%                  | 316 713                        | 14 201              | 330 913           | 43.1%                      | 127 465                | 20 400              | 147 865          | 46.1%                      | 22.2%                          |
| uMhlathuze                | 1 614 489             | 234 827             | 1 849 316         | 391 807               | 6 670               | 398 477          | 21.5%                  | 381 777                | 21 294              | 403 071          | 21.8%                  | 773 584                        | 27 964              | 801 548           | 43.3%                      | 366 313                | 87 252              | 453 565          | 44.1%                      | (11.1%)                        |
| <b>Total Top 21</b>       | <b>31 872 533</b>     | <b>6 246 750</b>    | <b>38 119 284</b> | <b>6 405 443</b>      | <b>491 132</b>      | <b>6 896 575</b> | <b>18.1%</b>           | <b>6 697 906</b>       | <b>1 045 090</b>    | <b>7 742 996</b> | <b>20.3%</b>           | <b>13 103 349</b>              | <b>1 536 222</b>    | <b>14 639 570</b> | <b>38.4%</b>               | <b>6 286 251</b>       | <b>1 574 642</b>    | <b>7 860 893</b> | <b>41.9%</b>               | <b>(1.5%)</b>                  |

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STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands             | Code                 | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                |                        | Year to date: 31 December 2010 |                     |                |                            | Second Quarter 2009/10 |                     |                |                            | Q2 of 2009/10 to Q2 of 2010/11 |                |
|-------------------------|----------------------|-----------------------|---------------------|------------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|----------------|------------------------|--------------------------------|---------------------|----------------|----------------------------|------------------------|---------------------|----------------|----------------------------|--------------------------------|----------------|
|                         |                      | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total          | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | Total Exp as % of Main app |                                |                |
| <b>Eastern Cape</b>     |                      |                       |                     |                  |                       |                     |                |                        |                        |                     |                |                        |                                |                     |                |                            |                        |                     |                |                            |                                |                |
| A                       | Nelson Mandela Bay   | NMA                   | 5 640 300           | 2 183 123        | 7 823 422             | 1 180 296           | 328 701        | 1 508 997              | 19.3%                  | 1 497 681           | 396 324        | 1 894 005              | 24.2%                          | 2 677 977           | 725 025        | 3 403 002                  | 43.5%                  | 1 048 719           | 494 869        | 1 543 588                  | 36.7%                          | 22.7%          |
| <b>Total Metros</b>     |                      |                       | <b>5 640 300</b>    | <b>2 183 123</b> | <b>7 823 422</b>      | <b>1 180 296</b>    | <b>328 701</b> | <b>1 508 997</b>       | <b>19.3%</b>           | <b>1 497 681</b>    | <b>396 324</b> | <b>1 894 005</b>       | <b>24.2%</b>                   | <b>2 677 977</b>    | <b>725 025</b> | <b>3 403 002</b>           | <b>43.5%</b>           | <b>1 048 719</b>    | <b>494 869</b> | <b>1 543 588</b>           | <b>36.7%</b>                   | <b>22.7%</b>   |
| B                       | Camdeboo             | EC101                 | 112 291             | 47 967           | 160 257               | 27 771              | 320            | 28 091                 | 17.5%                  | 27 041              | 1 299          | 28 340                 | 17.7%                          | 54 812              | 1 618          | 56 430                     | 35.2%                  | 18 678              | 2 255          | 20 932                     | 31.0%                          | 35.4%          |
| B                       | Blue Crane Route     | EC102                 | 119 590             | 17 835           | 137 424               | 24 332              | 838            | 25 170                 | 18.3%                  | 25 020              | 2 093          | 27 113                 | 19.7%                          | 49 351              | 2 931          | 52 282                     | 38.0%                  | 19 602              | 3 741          | 23 343                     | 34.1%                          | 16.1%          |
| B                       | Ikwezi               | EC103                 | 25 015              | -                | 25 015                | 5 245               | 1 274          | 6 519                  | 26.1%                  | 5 156               | 3 380          | 8 536                  | 34.1%                          | 10 401              | 4 653          | 15 054                     | 60.2%                  | 4 427               | 3 693          | 8 120                      | -                              | 5.1%           |
| B                       | Makana               | EC104                 | 239 751             | 60 912           | 300 663               | 64 734              | 3 102          | 67 836                 | 22.6%                  | 51 711              | 4 432          | 56 143                 | 18.7%                          | 116 445             | 7 534          | 123 978                    | 41.2%                  | 37 145              | 9 658          | 46 803                     | 37.4%                          | 20.0%          |
| B                       | Ndlambe              | EC105                 | 204 405             | 12 174           | 216 579               | 43 893              | 4 280          | 48 173                 | 22.2%                  | 45 046              | 15 777         | 60 823                 | 28.1%                          | 88 939              | 20 057         | 108 996                    | 50.3%                  | 44 093              | 6 042          | 50 135                     | -                              | 21.3%          |
| B                       | Sundays River Valley | EC106                 | 74 132              | 14 458           | 88 590                | 11 673              | 1 749          | 13 423                 | 15.2%                  | 12 089              | 1 946          | 14 034                 | 15.8%                          | 23 762              | 3 695          | 27 457                     | 31.0%                  | 12 235              | 4 395          | 16 630                     | 45.4%                          | (15.6%)        |
| B                       | Baviaans             | EC107                 | 34 014              | 8 929            | 42 943                | 7 443               | 4 913          | 12 356                 | 28.8%                  | 5 860               | 2 410          | 8 270                  | 19.3%                          | 13 302              | 7 323          | 20 625                     | 48.0%                  | 6 010               | 3 574          | 9 584                      | 95.4%                          | (13.7%)        |
| B                       | Kouga                | EC108                 | 371 605             | 39 868           | 411 472               | 107 961             | 3 213          | 111 174                | 27.0%                  | 70 785              | 11 221         | 82 007                 | 19.9%                          | 178 746             | 14 435         | 193 180                    | 46.9%                  | 87 381              | 64 007         | 151 389                    | 52.2%                          | (45.8%)        |
| B                       | Kou-Kamma            | EC109                 | -                   | -                | -                     | -                   | -              | -                      | -                      | -                   | -              | -                      | -                              | -                   | -              | -                          | -                      | 80 174              | 2 841          | 83 015                     | -                              | (100.0%)       |
| C                       | Cacadu               | DC10                  | 279 442             | 6 176            | 285 618               | 46 085              | 173            | 46 258                 | 16.2%                  | 34 973              | 32             | 35 005                 | 12.3%                          | 81 058              | 205            | 81 263                     | 28.5%                  | 78 878              | 504            | 79 383                     | 176.2%                         | (55.9%)        |
| <b>Total Cacadu</b>     |                      |                       | <b>1 460 245</b>    | <b>208 318</b>   | <b>1 668 563</b>      | <b>339 136</b>      | <b>19 860</b>  | <b>358 997</b>         | <b>21.5%</b>           | <b>277 680</b>      | <b>42 590</b>  | <b>320 270</b>         | <b>19.2%</b>                   | <b>616 816</b>      | <b>62 451</b>  | <b>679 266</b>             | <b>40.7%</b>           | <b>388 623</b>      | <b>100 711</b> | <b>489 334</b>             | <b>69.8%</b>                   | <b>(34.5%)</b> |
| B                       | Mbhashe              | EC121                 | 184 823             | 41 327           | 226 150               | 15 955              | 10 808         | 26 764                 | 11.8%                  | 21 620              | 16 816         | 38 435                 | 17.0%                          | 37 575              | 27 624         | 65 199                     | 28.8%                  | -                   | 13 900         | 13 900                     | -                              | 176.5%         |
| B                       | Mquma                | EC122                 | 139 859             | 45 059           | 184 918               | 32 473              | 4 539          | 37 012                 | 20.0%                  | 37 078              | 5 037          | 42 115                 | 22.8%                          | 69 551              | 9 575          | 79 126                     | 42.8%                  | 78 781              | 10 596         | 89 377                     | -                              | (52.9%)        |
| B                       | Great Kei            | EC123                 | 22 341              | 12 172           | 34 513                | 7 647               | 1 909          | 9 555                  | 27.7%                  | 8 209               | 5 036          | 13 245                 | 38.4%                          | 15 856              | 6 945          | 22 801                     | 66.1%                  | 8 023               | 6 97           | 14 999                     | 29.0%                          | 51.9%          |
| B                       | Amahlathi            | EC124                 | 115 944             | 7 733            | 123 677               | 18 357              | 3 642          | 21 999                 | 17.8%                  | 21 756              | 4 291          | 26 047                 | 21.1%                          | 40 113              | 7 932          | 48 046                     | 38.8%                  | 18 664              | 5 652          | 24 316                     | -                              | 7.1%           |
| B                       | Buffalo City         | EC125                 | 4 028 283           | 480 112          | 4 508 395             | 564 570             | 38 980         | 603 550                | 13.4%                  | 901 962             | 97 311         | 999 273                | 22.2%                          | 1 466 532           | 136 291        | 1 602 823                  | 35.6%                  | 494 668             | 98 853         | 593 521                    | 30.1%                          | 68.4%          |
| B                       | Ngushwa              | EC126                 | 47 991              | 24 261           | 72 252                | 13 195              | 2 461          | 15 656                 | 18.6%                  | 7 661               | 843            | 8 504                  | 11.8%                          | 20 856              | 1 089          | 22 945                     | 30.4%                  | 6 725               | 2 853          | 9 578                      | -                              | (11.2%)        |
| B                       | Nkonkobe             | EC127                 | 117 993             | 24 760           | 142 753               | 16 543              | 6 286          | 22 830                 | 16.0%                  | 23 473              | 6 828          | 30 301                 | 21.2%                          | 40 016              | 13 115         | 53 131                     | 37.2%                  | 16 537              | 8 459          | 24 997                     | -                              | 21.2%          |
| B                       | Nxuba                | EC128                 | 43 010              | 9 629            | 52 639                | 10 900              | 850            | 11 750                 | 22.3%                  | 6 076               | 3 344          | 9 420                  | 17.9%                          | 16 976              | 4 194          | 21 170                     | 40.2%                  | 8 702               | 705            | 9 407                      | -                              | 0.1%           |
| C                       | Amathole             | DC12                  | 882 389             | 324 136          | 1 206 525             | 126 038             | 49 916         | 175 954                | 14.6%                  | 150 323             | 82 476         | 232 800                | 19.3%                          | 276 361             | 132 393        | 408 754                    | 33.9%                  | 112 122             | 46 104         | 158 226                    | 29.7%                          | 47.1%          |
| <b>Total Amathole</b>   |                      |                       | <b>5 582 633</b>    | <b>969 190</b>   | <b>6 551 822</b>      | <b>805 677</b>      | <b>117 177</b> | <b>922 855</b>         | <b>14.1%</b>           | <b>1 178 160</b>    | <b>221 980</b> | <b>1 400 140</b>       | <b>21.4%</b>                   | <b>1 983 837</b>    | <b>339 158</b> | <b>2 322 995</b>           | <b>35.5%</b>           | <b>744 222</b>      | <b>187 819</b> | <b>932 041</b>             | <b>35.8%</b>                   | <b>50.2%</b>   |
| B                       | Inxuba Yethemba      | EC131                 | 128 142             | -                | 128 142               | 25 143              | -              | 25 143                 | 19.6%                  | 25 143              | -              | 25 143                 | 19.6%                          | 50 287              | -              | 50 287                     | 39.2%                  | 26 789              | -              | 26 789                     | 31.8%                          | (6.1%)         |
| B                       | Tsolwana             | EC132                 | 39 308              | 12 707           | 52 015                | 8 899               | -              | 8 899                  | 17.1%                  | 6 430               | 3 841          | 10 271                 | 19.7%                          | 15 329              | 3 841          | 19 170                     | 36.9%                  | 7 177               | 2 728          | 9 905                      | 17.1%                          | 3.7%           |
| B                       | Inkwanca             | EC133                 | 33 754              | 7 539            | 41 293                | 8 903               | 276            | 9 179                  | 22.2%                  | 10 265              | 827            | 11 091                 | 26.9%                          | 19 168              | 1 102          | 20 270                     | 49.1%                  | 27 384              | 2 463          | 29 847                     | -                              | (62.8%)        |
| B                       | Lukhanji             | EC134                 | 398 488             | 43 286           | 441 773               | 101 541             | 9 750          | 111 290                | 25.2%                  | 83 769              | 614            | 84 382                 | 19.1%                          | 185 310             | 10 363         | 195 673                    | 44.3%                  | 61 060              | 6 457          | 67 517                     | 39.5%                          | 25.0%          |
| B                       | Intsika Yethu        | EC135                 | 77 932              | 22 796           | 100 727               | 18 776              | 13 435         | 32 211                 | 32.0%                  | 27 068              | 2 269          | 29 337                 | 29.1%                          | 45 844              | 15 704         | 61 548                     | 61.1%                  | 6 299               | 6 299          | 12 598                     | -                              | 365.8%         |
| B                       | Emalahleni (Ec)      | EC136                 | 77 677              | 27 850           | 105 527               | 11 886              | 6 024          | 17 910                 | 17.0%                  | 22 501              | 8 018          | 30 519                 | 28.9%                          | 34 387              | 14 042         | 48 429                     | 45.9%                  | 13 212              | 13 653         | 26 865                     | 65.7%                          | 13.6%          |
| B                       | Engcobo              | EC137                 | 47 118              | -                | 47 118                | 11 064              | 1 918          | 12 982                 | 27.6%                  | 14 754              | 20 280         | 35 034                 | 74.4%                          | 25 819              | 22 198         | 48 016                     | 101.9%                 | -                   | 3 799          | 3 799                      | -                              | 822.1%         |
| B                       | Sakhisizwe           | EC138                 | 75 658              | 18 521           | 94 179                | 34 653              | 1 034          | 35 687                 | 37.9%                  | 14 652              | 719            | 15 372                 | 16.3%                          | 49 306              | 1 753          | 51 058                     | 54.2%                  | 17 461              | 6 135          | 23 596                     | 101.4%                         | (34.9%)        |
| C                       | Chris Hani           | DC13                  | -                   | -                | -                     | 56 294              | 206            | 56 500                 | -                      | 51 033              | 434            | 51 467                 | -                              | 107 327             | 640            | 107 967                    | -                      | 46 958              | 434            | 47 391                     | -                              | 8.6%           |
| <b>Total Chris Hani</b> |                      |                       | <b>878 077</b>      | <b>132 698</b>   | <b>1 010 776</b>      | <b>277 159</b>      | <b>32 642</b>  | <b>309 801</b>         | <b>30.6%</b>           | <b>255 616</b>      | <b>37 001</b>  | <b>292 616</b>         | <b>28.9%</b>                   | <b>532 775</b>      | <b>69 642</b>  | <b>602 417</b>             | <b>59.6%</b>           | <b>200 040</b>      | <b>41 968</b>  | <b>242 009</b>             | <b>61.4%</b>                   | <b>20.9%</b>   |
| B                       | Elundini             | EC141                 | 116 532             | 29 754           | 146 286               | 25 294              | 10 192         | 35 486                 | 24.3%                  | 20 809              | 13 958         | 34 768                 | 23.8%                          | 46 103              | 24 151         | 70 254                     | 48.0%                  | 17 959              | 5 020          | 22 980                     | 52.1%                          | 51.3%          |
| B                       | Senqu                | EC142                 | 117 822             | 60 624           | 178 447               | 20 582              | 16 480         | 37 062                 | 20.8%                  | 23 798              | 20 667         | 44 465                 | 24.9%                          | 44 380              | 37 147         | 81 526                     | 45.7%                  | 19 715              | 14 680         | 34 395                     | 37.2%                          | 29.3%          |
| B                       | Maletswai            | EC143                 | 89 208              | 27 190           | 116 399               | 28 286              | 5 973          | 34 259                 | 29.4%                  | 31 697              | 5 537          | 37 234                 | 32.0%                          | 59 983              | 11 510         | 71 492                     | 61.4%                  | 19 914              | 10 746         | 30 660                     | 287.9%                         | 21.4%          |
| B                       | Gariep               | EC144                 | 58 835              | 22 088           | 80 923                | 18 343              | 4 430          | 22 774                 | 28.1%                  | 17 796              | 3 802          | 21 598                 | 26.7%                          | 36 139              | 8 232          | 44 371                     | 54.8%                  | 15 473              | 1 923          | 17 396                     | 73.5%                          | 24.2%          |
| C                       | Joe Gqabi            | DC14                  | 314 353             | 166 991          | 481 345               | 54 660              | 8 815          | 63 475                 | 13.2%                  | 50 644              | 30 104         | 80 748                 | 16.8%                          | 105 304             | 38 919         | 144 223                    | 30.0%                  | 50 461              | 11 873         | 62 333                     | 55.9%                          | 29.5%          |
| <b>Total Joe Gqabi</b>  |                      |                       | <b>696 751</b>      | <b>306 648</b>   | <b>1 003 399</b>      | <b>147 165</b>      | <b>45 890</b>  | <b>193 055</b>         | <b>19.2%</b>           | <b>144 744</b>      | <b>74 068</b>  | <b>218 812</b>         | <b>21.8%</b>                   | <b>291 909</b>      | <b>119 958</b> | <b>411 867</b>             | <b>41.0%</b>           | <b>123 522</b>      | <b>44 242</b>  | <b>167 764</b>             | <b>58.8%</b>                   | <b>30.4%</b>   |
| B                       | Mbizana              | EC151                 | 88 003              | -                | 88 003                | 12 993              | 3 972          | 16 965                 | 19.3%                  | 16 820              | 6 547          | 23 366                 | 26.6%                          | 29 812              | 10 519         | 40 331                     | 45.8%                  | 10 810              | 5 509          | 16 318                     | -                              | 43.2%          |
| B                       | Ntabankulu           | EC152                 | 51 665              | 25 470           | 77 135                | 12 180              | 1 727          | 13 906                 | 18.0%                  | 13 460              | 2 717          | 16 177                 | 21.0%                          | 25 640              | 4 443          | 30 083                     | 39.0%                  | 31 733              | 7 014          | 38 747                     | 99.9%                          | (58.3%)        |
| B                       | Nguzwa Hills         | EC153                 | 90 700              | 64 543           | 155 243               | 17 987              | 5 938          | 23 924                 | 15.4%                  | 17 089              | 11 178         | 28 266                 | 18.2%                          | 35 075              | 17 115         | 52 191                     | 33.6%                  | 14 523              | 6 383          | 20 906                     | 48.0%                          | 35.2%          |
| B                       | Port St Johns        | EC154                 | 42 623              | 27 458           | 70 080                | 10 409              | 7 531          | 17 940                 | 25.6%                  | 8 680               | 9 450          | 18 131                 | 25.9%                          | 19 089              | 16 982         | 36 071                     | 51.5%                  | 19 455              | 8 884          | 28 339                     | 74.1%                          | (36.0%)        |
| B                       | Nyandeni             | EC155                 | 90 210              | 34 015           | 124 225               | 23 089              | 4 483          | 27 572                 | 22.2%                  | 20 219              | 7 101          | 27 320                 | 22.0%                          | 43 307              | 11 584         | 54 891                     | 44.2%                  | 16 045              | 6 923          | 22 968                     | 33.4%                          | 18.9%          |
| B                       | Mhlontlo             | EC156                 | -                   | -                | -                     | 26 476              | 17 988         | 44 464                 | -                      | 11 076              | 2 292          | 13 368                 | -                              | 37 552              | 20 280         | 57 832                     | -</                    |                     |                |                            |                                |                |

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands       | Code                            | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                |                        | Year to date: 31 December 2010 |                     |                |                            | Second Quarter 2009/10 |                     |                |                            | Q2 of 2009/10 to Q2 of 2010/11 |                |
|-------------------|---------------------------------|-----------------------|---------------------|------------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|----------------|------------------------|--------------------------------|---------------------|----------------|----------------------------|------------------------|---------------------|----------------|----------------------------|--------------------------------|----------------|
|                   |                                 | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total          | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | Total Exp as % of Main app |                                |                |
| <b>Free State</b> |                                 |                       |                     |                  |                       |                     |                |                        |                        |                     |                |                        |                                |                     |                |                            |                        |                     |                |                            |                                |                |
| B                 | Letsemeng                       | FS161                 | 92 869              | 19 494           | 112 363               | 12 995              | 3 356          | 16 351                 | 14.6%                  | 12 707              | 2 921          | 15 627                 | 13.9%                          | 25 702              | 6 277          | 31 979                     | 28.5%                  | 12 275              | 6 185          | 18 460                     | 36.6%                          | (15.3%)        |
| B                 | Kopanong                        | FS162                 | 147 147             | 34 191           | 181 338               | 56 473              | 8 539          | 65 012                 | 35.9%                  | 48 086              | 8 593          | 56 679                 | 31.3%                          | 104 559             | 17 132         | 121 691                    | 67.1%                  | 41 684              | 10 332         | 52 016                     | 62.6%                          | 9.0%           |
| B                 | Mohokare                        | FS163                 | 85 543              | 56 986           | 142 529               | 16 748              | 9 307          | 26 054                 | 18.3%                  | 15 118              | 4 163          | 19 280                 | 13.5%                          | 31 865              | 13 469         | 45 335                     | 31.8%                  | 11 813              | 3 004          | 14 817                     | 35.2%                          | 30.1%          |
| C                 | Xhariep                         | DC16                  | 37 060              | 2 055            | 39 115                | 9 452               | 847            | 10 299                 | 26.3%                  | 11 399              | -              | 11 399                 | 29.1%                          | 20 851              | 847            | 21 698                     | 55.5%                  | 7 921               | 482            | 8 403                      | 54.6%                          | 35.6%          |
|                   | <b>Total Xhariep</b>            |                       | <b>362 619</b>      | <b>112 726</b>   | <b>475 345</b>        | <b>95 668</b>       | <b>22 049</b>  | <b>117 717</b>         | <b>24.8%</b>           | <b>87 309</b>       | <b>15 677</b>  | <b>102 986</b>         | <b>21.7%</b>                   | <b>182 977</b>      | <b>37 725</b>  | <b>220 703</b>             | <b>46.4%</b>           | <b>73 693</b>       | <b>20 003</b>  | <b>93 697</b>              | <b>49.5%</b>                   | <b>9.9%</b>    |
| B                 | Naledi (Fs)                     | FS171                 | 44 608              | 12 744           | 57 352                | 10 987              | 126            | 11 113                 | 19.4%                  | 9 455               | 4 524          | 13 979                 | 24.4%                          | 20 442              | 4 650          | 25 092                     | 43.8%                  | 7 534               | 34             | 7 569                      | 24.2%                          | 84.7%          |
| B                 | Mangaung                        | FS172                 | 2 988 324           | 373 256          | 3 361 580             | 673 927             | 64 571         | 738 498                | 22.0%                  | 634 550             | 131 871        | 766 421                | 22.8%                          | 1 308 476           | 196 442        | 1 504 919                  | 44.8%                  | 730 532             | 168 528        | 899 060                    | 44.4%                          | (14.8%)        |
| B                 | Mantsopa                        | FS173                 | 138 803             | 39 532           | 178 336               | 31 835              | 5 961          | 37 796                 | 21.2%                  | 36 229              | 4 581          | 40 809                 | 22.9%                          | 68 063              | 10 542         | 78 605                     | 44.1%                  | 21 344              | 3 389          | 24 734                     | 30.9%                          | 65.0%          |
| C                 | Motho                           | DC17                  | 159 408             | 150              | 159 558               | 24 201              | 685            | 24 887                 | 15.6%                  | 31 197              | 39             | 31 235                 | 19.6%                          | 55 398              | 724            | 56 122                     | 35.2%                  | 29 255              | -              | 29 255                     | 33.5%                          | 6.8%           |
|                   | <b>Total Motheo</b>             |                       | <b>3 331 144</b>    | <b>425 682</b>   | <b>3 756 826</b>      | <b>740 950</b>      | <b>71 343</b>  | <b>812 293</b>         | <b>21.6%</b>           | <b>711 430</b>      | <b>141 015</b> | <b>852 445</b>         | <b>22.7%</b>                   | <b>1 452 380</b>    | <b>212 358</b> | <b>1 664 738</b>           | <b>44.3%</b>           | <b>788 666</b>      | <b>171 951</b> | <b>960 617</b>             | <b>43.1%</b>                   | <b>(11.3%)</b> |
| B                 | Masilonyana                     | FS181                 | 147 584             | 37 061           | 184 645               | 35 897              | 14 496         | 50 393                 | 27.3%                  | 18 653              | 9 657          | 28 310                 | 15.3%                          | 54 550              | 24 154         | 78 704                     | 42.6%                  | 8 830               | 3 073          | 11 903                     | 31.4%                          | 137.8%         |
| B                 | Tokoloko                        | FS182                 | 46 471              | 14 845           | 61 316                | 13 139              | 18 055         | 31 194                 | 50.9%                  | 13 709              | 12 812         | 26 520                 | 43.3%                          | 26 848              | 30 867         | 57 715                     | 94.1%                  | 8 035               | 10 444         | 18 479                     | 37.8%                          | 43.5%          |
| B                 | Tswelopele                      | FS183                 | 79 977              | 21 291           | 101 268               | 18 664              | 5 368          | 24 032                 | 23.7%                  | 14 814              | 4 729          | 19 543                 | 19.3%                          | 33 478              | 10 097         | 43 574                     | 43.0%                  | 13 972              | 674            | 14 646                     | 38.3%                          | 33.4%          |
| B                 | Matjhabeng                      | FS184                 | 1 419 343           | 159 604          | 1 578 947             | 272 245             | 31 676         | 303 921                | 19.2%                  | 231 695             | 27 640         | 259 335                | 16.4%                          | 503 940             | 59 316         | 563 256                    | 35.7%                  | 255 679             | 31 952         | 287 632                    | 39.1%                          | (9.8%)         |
| B                 | Nala                            | FS185                 | 238 283             | 61 766           | 300 050               | 40 432              | 5 383          | 45 815                 | 15.3%                  | 25 055              | 6 607          | 31 662                 | 10.6%                          | 65 487              | 11 990         | 77 477                     | 25.8%                  | 10 170              | 4 458          | 14 628                     | 13.3%                          | 116.4%         |
| C                 | Lejweleputswa                   | DC18                  | 92 709              | 16 240           | 108 949               | 18 873              | 2 032          | 20 905                 | 19.2%                  | 23 729              | 223            | 23 952                 | 22.0%                          | 42 602              | 2 255          | 44 857                     | 41.2%                  | 16 032              | 7 482          | 23 513                     | 36.3%                          | 1.9%           |
|                   | <b>Total Lejweleputswa</b>      |                       | <b>2 024 368</b>    | <b>310 807</b>   | <b>2 335 175</b>      | <b>399 250</b>      | <b>77 011</b>  | <b>476 261</b>         | <b>20.4%</b>           | <b>327 655</b>      | <b>61 668</b>  | <b>389 323</b>         | <b>16.7%</b>                   | <b>726 905</b>      | <b>138 678</b> | <b>865 583</b>             | <b>37.1%</b>           | <b>312 718</b>      | <b>58 083</b>  | <b>370 802</b>             | <b>34.8%</b>                   | <b>5.0%</b>    |
| B                 | Setso                           | FS191                 | 276 328             | 92 719           | 369 047               | 53 351              | 4 250          | 57 601                 | 15.6%                  | 43 596              | 10 832         | 54 427                 | 14.7%                          | 96 946              | 15 082         | 112 028                    | 30.4%                  | 38 889              | 11 369         | 50 259                     | 33.4%                          | 8.3%           |
| B                 | Dihlabeng                       | FS192                 | 475 128             | 95 767           | 570 895               | 81 819              | 14 952         | 96 772                 | 17.0%                  | 85 470              | 20 153         | 105 623                | 18.5%                          | 167 290             | 35 105         | 202 395                    | 35.5%                  | 72 640              | (10 498)       | 62 142                     | 27.4%                          | 70.0%          |
| B                 | Nketoana                        | FS193                 | 156 996             | 32 612           | 189 608               | 23 511              | 4 398          | 27 909                 | 14.7%                  | 23 464              | 8 531          | 31 995                 | 16.9%                          | 46 975              | 12 928         | 59 903                     | 31.6%                  | 19 763              | 9 142          | 28 905                     | 44.7%                          | 10.7%          |
| B                 | Maluti-a-Phofung                | FS194                 | 998 109             | 266 440          | 1 264 548             | 187 305             | 58 998         | 246 303                | 19.5%                  | 148 232             | 69 454         | 217 685                | 17.2%                          | 335 537             | 128 451        | 463 988                    | 36.7%                  | 140 947             | 64 370         | 205 317                    | 35.5%                          | 6.0%           |
| B                 | Phumelela                       | FS195                 | 128 988             | 60 468           | 189 456               | 17 859              | 10 431         | 28 290                 | 14.9%                  | 19 659              | 13 026         | 32 685                 | 17.3%                          | 37 518              | 23 457         | 60 975                     | 32.2%                  | 15 215              | 5 529          | 20 743                     | 30.7%                          | 57.6%          |
| C                 | Thabo Mofutsanyana              | DC19                  | 44 878              | 19 177           | 64 055                | 17 903              | 2 847          | 20 750                 | 32.4%                  | 37 332              | 607            | 37 939                 | 59.2%                          | 55 235              | 3 454          | 58 689                     | 91.6%                  | 10 095              | 8 904          | 18 999                     | 44.3%                          | 99.7%          |
|                   | <b>Total Thabo Mofutsanyana</b> |                       | <b>2 080 427</b>    | <b>567 182</b>   | <b>2 647 610</b>      | <b>381 748</b>      | <b>95 876</b>  | <b>477 624</b>         | <b>18.0%</b>           | <b>357 753</b>      | <b>122 601</b> | <b>480 354</b>         | <b>18.1%</b>                   | <b>739 501</b>      | <b>218 477</b> | <b>957 978</b>             | <b>36.2%</b>           | <b>297 548</b>      | <b>88 818</b>  | <b>386 366</b>             | <b>34.2%</b>                   | <b>24.3%</b>   |
| B                 | Moqhaka                         | FS201                 | 420 159             | 126 267          | 546 426               | 62 427              | 10 732         | 73 160                 | 13.4%                  | 78 041              | 5 140          | 83 181                 | 15.2%                          | 140 468             | 15 872         | 156 340                    | 28.6%                  | 77 252              | 7 277          | 84 529                     | 37.0%                          | (1.6%)         |
| B                 | Ngwathe                         | FS203                 | 354 039             | 67 664           | 421 703               | 54 039              | 4 217          | 58 257                 | 13.8%                  | 79 713              | 3 532          | 83 245                 | 19.7%                          | 133 753             | 7 750          | 141 502                    | 33.6%                  | 53 533              | (536)          | 52 997                     | 28.8%                          | 57.1%          |
| B                 | Metsimaholo                     | FS204                 | 635 490             | 344 317          | 979 807               | 96 252              | 5 498          | 101 750                | 10.4%                  | 92 860              | 7 191          | 100 051                | 10.2%                          | 189 111             | 12 689         | 201 800                    | 20.6%                  | 91 850              | 5 868          | 97 719                     | 26.6%                          | 2.4%           |
| B                 | Mafube                          | FS205                 | 124 519             | 25 712           | 150 231               | 48 294              | 8 558          | 56 852                 | 37.8%                  | 32 737              | 9 519          | 42 256                 | 28.1%                          | 81 031              | 18 076         | 99 108                     | 66.0%                  | 35 556              | 5 094          | 40 649                     | 53.6%                          | 4.0%           |
| C                 | Fezile Dabi                     | DC20                  | 223 765             | 6 290            | 230 055               | 25 306              | 68             | 25 374                 | 11.0%                  | 27 952              | 395            | 28 347                 | 12.3%                          | 53 258              | 463            | 53 721                     | 23.4%                  | 27 266              | 174            | 27 441                     | 27.0%                          | 3.3%           |
|                   | <b>Total Fezile Dabi</b>        |                       | <b>1 757 971</b>    | <b>570 250</b>   | <b>2 328 222</b>      | <b>286 319</b>      | <b>29 073</b>  | <b>315 392</b>         | <b>13.5%</b>           | <b>311 303</b>      | <b>25 777</b>  | <b>337 080</b>         | <b>14.5%</b>                   | <b>597 622</b>      | <b>54 850</b>  | <b>652 472</b>             | <b>28.0%</b>           | <b>285 457</b>      | <b>17 878</b>  | <b>303 335</b>             | <b>32.2%</b>                   | <b>11.1%</b>   |
|                   | <b>Total Free State</b>         |                       | <b>9 556 529</b>    | <b>1 986 648</b> | <b>11 543 177</b>     | <b>1 903 935</b>    | <b>295 352</b> | <b>2 199 287</b>       | <b>19.1%</b>           | <b>1 795 450</b>    | <b>366 738</b> | <b>2 162 188</b>       | <b>18.7%</b>                   | <b>3 699 385</b>    | <b>662 089</b> | <b>4 361 474</b>           | <b>37.8%</b>           | <b>1 758 083</b>    | <b>356 733</b> | <b>2 114 816</b>           | <b>37.8%</b>                   | <b>2.2%</b>    |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands    | Code                    | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                  |                        | Year to date: 31 December 2010 |                     |                  |                            | Second Quarter 2009/10 |                     |                  |                            | Q2 of 2009/10 to Q2 of 2010/11 |              |
|----------------|-------------------------|-----------------------|---------------------|------------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|------------------|------------------------|--------------------------------|---------------------|------------------|----------------------------|------------------------|---------------------|------------------|----------------------------|--------------------------------|--------------|
|                |                         | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total            | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | Total Exp as % of Main app |                                |              |
| <b>Gauteng</b> |                         |                       |                     |                  |                       |                     |                |                        |                        |                     |                  |                        |                                |                     |                  |                            |                        |                     |                  |                            |                                |              |
| A              | Ekurhuleni Metro        | EKU                   | 20 206 393          | 2 160 091        | 22 366 484            | 4 726 965           | 164 021        | 4 890 986              | 21.9%                  | 4 709 078           | 376 226          | 5 085 304              | 22.7%                          | 9 436 043           | 540 247          | 9 976 290                  | 44.6%                  | 4 308 593           | 365 592          | 4 674 185                  | 44.7%                          | 8.8%         |
| A              | City Of Johannesburg    | JHB                   | 25 295 241          | 3 058 761        | 28 354 003            | 6 378 686           | 236 660        | 6 615 345              | 23.3%                  | 6 312 652           | 672 499          | 6 985 151              | 24.6%                          | 12 691 338          | 909 159          | 13 600 497                 | 48.0%                  | 5 292 254           | 992 708          | 6 284 962                  | 49.7%                          | 11.1%        |
| A              | City Of Tshwane         | TSH                   | 14 831 720          | 3 194 975        | 18 026 695            | 3 491 643           | 210 122        | 3 701 765              | 20.5%                  | 3 285 628           | 454 667          | 3 740 294              | 20.7%                          | 6 777 270           | 664 789          | 7 442 059                  | 41.3%                  | 3 291 738           | 527 420          | 3 819 158                  | 41.4%                          | (2.1%)       |
|                | <b>Total Metros</b>     |                       | <b>60 333 355</b>   | <b>8 413 827</b> | <b>68 747 182</b>     | <b>14 597 294</b>   | <b>610 803</b> | <b>15 208 097</b>      | <b>22.1%</b>           | <b>14 307 358</b>   | <b>1 503 392</b> | <b>15 810 750</b>      | <b>23.0%</b>                   | <b>28 904 651</b>   | <b>2 114 195</b> | <b>31 018 846</b>          | <b>45.1%</b>           | <b>12 892 586</b>   | <b>1 885 720</b> | <b>14 778 306</b>          | <b>45.9%</b>                   | <b>7.0%</b>  |
| B              | Emfuleni                | GT421                 | 3 182 886           | 337 148          | 3 520 033             | 563 018             | 37 867         | 600 885                | 17.1%                  | 654 362             | 63 302           | 717 665                | 20.4%                          | 1 217 380           | 101 169          | 1 318 550                  | 37.5%                  | 456 007             | 113 040          | 569 046                    | 38.4%                          | 26.1%        |
| B              | Midvaal                 | GT422                 | 478 425             | 40 235           | 518 660               | 92 702              | 1 304          | 94 006                 | 18.1%                  | 97 233              | 12 901           | 110 134                | 21.2%                          | 189 935             | 14 205           | 204 140                    | 39.4%                  | 86 047              | 10 735           | 96 783                     | 32.2%                          | 13.8%        |
| B              | Lesedi                  | GT423                 | 353 180             | 70 890           | 424 070               | 94 355              | 4 960          | 99 315                 | 23.4%                  | 68 249              | 21 387           | 89 636                 | 21.1%                          | 162 604             | 26 347           | 188 951                    | 44.6%                  | 63 081              | 13 457           | 76 538                     | 44.3%                          | 17.1%        |
| C              | Sedibeng                | DC42                  | 325 263             | -                | 325 263               | 81 540              | 2 067          | 83 607                 | 25.7%                  | 61 391              | 8 891            | 70 282                 | 21.6%                          | 142 931             | 10 958           | 153 889                    | 47.3%                  | 71 267              | -                | 71 267                     | -                              | (1.4%)       |
|                | <b>Total Sedibeng</b>   |                       | <b>4 339 755</b>    | <b>448 273</b>   | <b>4 788 027</b>      | <b>831 614</b>      | <b>46 199</b>  | <b>877 813</b>         | <b>18.3%</b>           | <b>881 235</b>      | <b>106 482</b>   | <b>987 717</b>         | <b>20.6%</b>                   | <b>1 712 849</b>    | <b>152 680</b>   | <b>1 865 530</b>           | <b>39.0%</b>           | <b>676 402</b>      | <b>137 232</b>   | <b>813 634</b>             | <b>41.6%</b>                   | <b>21.4%</b> |
| B              | Nokeng Tsa Taemane      | GT461                 | 122 595             | 16 915           | 139 510               | 24 616              | 6 116          | 30 732                 | 22.0%                  | 23 436              | 3 929            | 27 365                 | 19.6%                          | 48 052              | 10 045           | 58 097                     | 41.6%                  | 32 828              | 5 293            | 38 121                     | 30.8%                          | (28.2%)      |
| B              | Kungwini                | GT462                 | 475 675             | 61 068           | 536 743               | 94 192              | 592            | 94 784                 | 17.7%                  | 108 568             | 16 264           | 124 832                | 23.3%                          | 202 759             | 16 856           | 219 615                    | 40.9%                  | 77 806              | (3 582)          | 74 224                     | 30.7%                          | 68.2%        |
| C              | Metsweding              | DC46                  | 52 959              | 260              | 53 219                | 15 332              | -              | 15 332                 | 28.8%                  | 10 506              | -                | 10 506                 | 19.7%                          | 25 838              | -                | 25 838                     | 48.6%                  | 9 618               | 982              | 10 600                     | 44.0%                          | (0.9%)       |
|                | <b>Total Metsweding</b> |                       | <b>651 228</b>      | <b>78 243</b>    | <b>729 471</b>        | <b>134 139</b>      | <b>6 708</b>   | <b>140 847</b>         | <b>19.3%</b>           | <b>142 510</b>      | <b>20 193</b>    | <b>162 703</b>         | <b>22.3%</b>                   | <b>276 650</b>      | <b>26 901</b>    | <b>303 550</b>             | <b>41.6%</b>           | <b>120 252</b>      | <b>2 694</b>     | <b>122 945</b>             | <b>31.5%</b>                   | <b>32.3%</b> |
| B              | Mogale City             | GT481                 | 1 257 832           | 214 330          | 1 472 162             | 248 984             | 11 030         | 260 014                | 17.7%                  | 312 710             | 32 176           | 344 886                | 23.4%                          | 561 694             | 43 206           | 604 900                    | 41.1%                  | 240 672             | 31 463           | 272 135                    | 33.8%                          | 26.7%        |
| B              | Randfontein             | GT482                 | 601 712             | 103 156          | 704 868               | 118 490             | 10 717         | 129 207                | 18.3%                  | 141 149             | 16 672           | 157 821                | 22.4%                          | 259 639             | 27 389           | 287 028                    | 40.7%                  | 138 012             | 3 756            | 141 768                    | -                              | 11.3%        |
| B              | Westonaria              | GT483                 | 218 469             | -                | 218 469               | 76 073              | 9 245          | 85 317                 | 39.1%                  | 63 777              | 3 527            | 67 304                 | 30.8%                          | 139 849             | 12 772           | 152 622                    | 69.9%                  | 60 330              | 6 844            | 67 173                     | 40.7%                          | 0.2%         |
| B              | Merafong City           | GT484                 | 1 110 217           | -                | 1 110 217             | 99 478              | 11 195         | 110 673                | 10.0%                  | 140 287             | 162              | 140 450                | 12.7%                          | 239 765             | 11 358           | 251 123                    | 22.6%                  | 138 240             | 12 576           | 150 815                    | 31.1%                          | (6.9%)       |
| C              | West Rand               | DC48                  | 238 097             | 29 828           | 267 925               | 51 062              | 13             | 51 075                 | 19.1%                  | 50 913              | 1 920            | 52 833                 | 19.7%                          | 101 975             | 1 933            | 103 908                    | 38.8%                  | 50 906              | 2 045            | 52 951                     | 41.2%                          | (0.2%)       |
|                | <b>Total West Rand</b>  |                       | <b>3 426 327</b>    | <b>347 315</b>   | <b>3 773 642</b>      | <b>594 085</b>      | <b>42 200</b>  | <b>636 286</b>         | <b>16.9%</b>           | <b>708 837</b>      | <b>54 458</b>    | <b>763 294</b>         | <b>20.2%</b>                   | <b>1 302 922</b>    | <b>96 658</b>    | <b>1 399 580</b>           | <b>37.1%</b>           | <b>628 160</b>      | <b>56 683</b>    | <b>684 843</b>             | <b>42.7%</b>                   | <b>11.5%</b> |
|                | <b>Total Gauteng</b>    |                       | <b>68 750 665</b>   | <b>9 287 658</b> | <b>78 038 323</b>     | <b>16 157 133</b>   | <b>705 910</b> | <b>16 863 043</b>      | <b>21.6%</b>           | <b>16 039 940</b>   | <b>1 684 524</b> | <b>17 724 464</b>      | <b>22.7%</b>                   | <b>32 197 073</b>   | <b>2 390 434</b> | <b>34 587 507</b>          | <b>44.3%</b>           | <b>14 317 399</b>   | <b>2 082 328</b> | <b>16 399 727</b>          | <b>45.3%</b>                   | <b>8.1%</b>  |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands                | Code                 | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                  |                        | Year to date: 31 December 2010 |                     |                  |                            | Second Quarter 2009/10 |                     |                  |                            | Q2 of 2009/10 to Q2 of 2010/11 |                |
|----------------------------|----------------------|-----------------------|---------------------|------------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|------------------|------------------------|--------------------------------|---------------------|------------------|----------------------------|------------------------|---------------------|------------------|----------------------------|--------------------------------|----------------|
|                            |                      | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total            | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | Total Exp as % of Main app |                                |                |
| <b>Kwazulu-Natal</b>       |                      |                       |                     |                  |                       |                     |                |                        |                        |                     |                  |                        |                                |                     |                  |                            |                        |                     |                  |                            |                                |                |
| A                          | eThekweni            | ETH                   | 20 521 588          | 5 370 572        | 25 892 160            | 4 486 292           | 768 717        | 5 255 009              | 20.3%                  | 4 843 405           | 1 250 232        | 6 093 637              | 23.5%                          | 9 329 697           | 2 018 949        | 11 348 646                 | 43.8%                  | 4 350 138           | 1 953 978        | 6 304 116                  | 49.4%                          | (3.3%)         |
| <b>Total Metros</b>        |                      |                       | <b>20 521 588</b>   | <b>5 370 572</b> | <b>25 892 160</b>     | <b>4 486 292</b>    | <b>768 717</b> | <b>5 255 009</b>       | <b>20.3%</b>           | <b>4 843 405</b>    | <b>1 250 232</b> | <b>6 093 637</b>       | <b>23.5%</b>                   | <b>9 329 697</b>    | <b>2 018 949</b> | <b>11 348 646</b>          | <b>43.8%</b>           | <b>4 350 138</b>    | <b>1 953 978</b> | <b>6 304 116</b>           | <b>49.4%</b>                   | <b>(3.3%)</b>  |
| B                          | Vulamehlo            | KZN211                | 39 319              | 12 147           | 51 466                | 8 771               | 3 669          | 12 440                 | 24.2%                  | 7 995               | 1 224            | 9 219                  | 17.9%                          | 16 766              | 4 893            | 21 658                     | 42.1%                  | 7 080               | 2 259            | 9 339                      | 24.4%                          | (1.3%)         |
| B                          | Umdoni               | KZN212                | 226 614             | 264 355          | 490 969               | 19 814              | 67 644         | 87 458                 | 17.8%                  | 25 896              | 119 273          | 145 170                | 29.6%                          | 45 711              | 186 917          | 232 628                    | 47.4%                  | 25 306              | 70 331           | 95 637                     | 39.0%                          | 51.8%          |
| B                          | Umzumbi              | KZN213                | 53 169              | 33 660           | 86 829                | 10 865              | 7 054          | 17 920                 | 20.6%                  | 11 580              | 8 703            | 20 282                 | 23.4%                          | 22 445              | 15 757           | 38 202                     | 44.0%                  | 10 874              | 9 560            | 20 434                     | 38.2%                          | (0.7%)         |
| B                          | uMuziwabantu         | KZN214                | 66 521              | 42 278           | 108 799               | 15 550              | 2 549          | 18 099                 | 16.6%                  | 15 394              | 8 483            | 23 877                 | 21.9%                          | 30 944              | 11 032           | 41 976                     | 38.6%                  | 12 542              | 3 605            | 16 147                     | 56.1%                          | 47.9%          |
| B                          | Ezinqoleni           | KZN215                | 17 245              | 9 605            | 26 850                | 3 619               | 230            | 3 849                  | 14.3%                  | 3 317               | 1 714            | 5 032                  | 18.7%                          | 6 937               | 1 944            | 8 881                      | 33.1%                  | 5 647               | 3 324            | 8 972                      | 58.5%                          | (43.9%)        |
| B                          | Hibiscus Coast       | KZN216                | 457 152             | 243 522          | 700 674               | 86 987              | 8 199          | 95 186                 | 13.6%                  | 100 072             | 24 309           | 124 380                | 17.8%                          | 187 059             | 32 508           | 219 567                    | 31.3%                  | 118 598             | 30 609           | 149 207                    | 94.6%                          | (16.6%)        |
| C                          | Ugu                  | DC21                  | 632 920             | 399 514          | 1 032 434             | 125 446             | 55 834         | 181 280                | 17.6%                  | 133 762             | 72 067           | 205 829                | 19.9%                          | 259 208             | 127 901          | 387 108                    | 37.5%                  | 149 456             | 99 239           | 248 694                    | 45.0%                          | (17.2%)        |
| <b>Total Ugu</b>           |                      |                       | <b>1 492 939</b>    | <b>1 005 081</b> | <b>2 498 020</b>      | <b>271 054</b>      | <b>145 178</b> | <b>416 232</b>         | <b>16.7%</b>           | <b>298 015</b>      | <b>235 773</b>   | <b>533 788</b>         | <b>21.4%</b>                   | <b>569 069</b>      | <b>380 951</b>   | <b>950 020</b>             | <b>38.0%</b>           | <b>329 503</b>      | <b>218 927</b>   | <b>548 431</b>             | <b>49.7%</b>                   | <b>(2.7%)</b>  |
| B                          | uMshwathi            | KZN221                | 79 299              | 24 230           | 103 529               | 17 116              | 2 877          | 19 993                 | 19.3%                  | 20 248              | 2 067            | 22 315                 | 21.6%                          | 37 364              | 4 944            | 42 308                     | 40.9%                  | 17 296              | 5 189            | 22 485                     | 29.0%                          | (0.8%)         |
| B                          | uMngeni              | KZN222                | 225 753             | 26 837           | 252 590               | 39 837              | 3 361          | 43 198                 | 17.1%                  | 40 008              | 4 444            | 44 452                 | 17.6%                          | 79 846              | 7 805            | 87 650                     | 34.7%                  | 42 269              | 8 122            | 50 392                     | 35.5%                          | (11.8%)        |
| B                          | Mpofana              | KZN223                | 77 792              | 9 579            | 87 371                | 18 138              | 848            | 18 987                 | 21.7%                  | 9 907               | 2                | 9 909                  | 11.3%                          | 28 045              | 850              | 28 895                     | 33.1%                  | 13 917              | 2 688            | 16 606                     | 41.7%                          | (40.3%)        |
| B                          | Impendle             | KZN224                | 25 156              | 7 007            | 32 164                | 14 441              | 1 998          | 16 439                 | 51.1%                  | 12 171              | 2 682            | 14 853                 | 46.2%                          | 26 612              | 4 680            | 31 292                     | 97.3%                  | 5 317               | 2 519            | 7 837                      | 266.9%                         | 89.5%          |
| B                          | Msunduzi             | KZN225                | 2 388 296           | 295 937          | 2 684 234             | 504 051             | 3 578          | 507 628                | 18.9%                  | 192 785             | 1 866            | 194 651                | 7.3%                           | 696 836             | 5 444            | 702 280                    | 26.2%                  | 639 920             | 80 864           | 720 784                    | 53.3%                          | (73.0%)        |
| B                          | Mkhambathini         | KZN226                | 37 851              | 11               | 37 862                | 4 474               | 593            | 5 068                  | 13.4%                  | 6 735               | 1 036            | 7 771                  | 20.5%                          | 11 209              | 1 629            | 12 838                     | 33.9%                  | 6 419               | 2 036            | 8 454                      | 38.7%                          | (8.1%)         |
| B                          | Richmond             | KZN227                | 37 875              | 24 736           | 62 611                | 8 597               | 5 077          | 13 674                 | 21.8%                  | 9 106               | 9 014            | 18 120                 | 28.9%                          | 17 703              | 14 091           | 31 795                     | 50.8%                  | 7 774               | 3 525            | 11 299                     | 27.2%                          | 60.4%          |
| C                          | uMgungundlovu        | DC22                  | 345 894             | 96 055           | 441 949               | 47 088              | 10 472         | 57 560                 | 13.0%                  | 96 339              | 13 316           | 109 655                | 24.8%                          | 143 426             | 23 788           | 167 214                    | 37.8%                  | 51 764              | 13 316           | 65 080                     | 32.7%                          | 68.5%          |
| <b>Total uMgungundlovu</b> |                      |                       | <b>3 217 917</b>    | <b>484 392</b>   | <b>3 702 309</b>      | <b>653 742</b>      | <b>28 804</b>  | <b>682 546</b>         | <b>18.4%</b>           | <b>387 300</b>      | <b>34 427</b>    | <b>421 726</b>         | <b>11.4%</b>                   | <b>1 041 042</b>    | <b>63 231</b>    | <b>1 104 273</b>           | <b>29.8%</b>           | <b>784 677</b>      | <b>118 260</b>   | <b>902 937</b>             | <b>49.7%</b>                   | <b>(53.3%)</b> |
| B                          | Emnambithi/Ladysmith | KZN232                | 473 783             | 68 359           | 542 142               | 88 778              | 14 807         | 103 585                | 19.1%                  | 82 543              | 13 139           | 95 683                 | 17.6%                          | 171 322             | 27 946           | 199 268                    | 36.8%                  | 77 439              | 12 546           | 89 985                     | 37.0%                          | 6.3%           |
| B                          | Indaka               | KZN233                | 60 263              | 13 944           | 74 207                | 33 497              | 5 016          | 38 512                 | 51.9%                  | 23 580              | 8 702            | 32 281                 | 43.5%                          | 57 076              | 13 717           | 70 794                     | 95.4%                  | 13 348              | 2 078            | 15 426                     | 103.6%                         | 109.3%         |
| B                          | Umtshezi             | KZN234                | 200 867             | 34 659           | 235 526               | 67 289              | 5 050          | 72 339                 | 28.8%                  | 20 885              | 11 391           | 32 276                 | 13.7%                          | 88 174              | 11 941           | 100 115                    | 42.5%                  | 36 287              | 12 482           | 48 769                     | 53.7%                          | (33.8%)        |
| B                          | Okhahlamba           | KZN235                | 52 912              | 21 246           | 74 158                | 12 970              | 625            | 13 594                 | 18.3%                  | 8 624               | 458              | 9 083                  | 12.2%                          | 21 594              | 1 083            | 22 677                     | 30.6%                  | 11 303              | 4 175            | 15 478                     | 69.4%                          | (41.3%)        |
| B                          | Imbabazane           | KZN236                | 69 309              | 153 579          | 222 887               | 17 744              | -              | 17 744                 | 8.0%                   | 17 212              | 4 000            | 21 212                 | 9.5%                           | 34 956              | 4 000            | 38 956                     | 17.5%                  | 11 197              | 2 393            | 13 590                     | 32.4%                          | 56.1%          |
| C                          | Uthukela             | DC23                  | 471 810             | 148 976          | 620 787               | 46 543              | 23 196         | 69 739                 | 11.2%                  | 63 927              | 9 181            | 73 108                 | 11.8%                          | 110 469             | 32 377           | 142 847                    | 23.0%                  | 59 222              | 23 026           | 82 248                     | 38.2%                          | (11.1%)        |
| <b>Total Uthukela</b>      |                      |                       | <b>1 328 944</b>    | <b>440 763</b>   | <b>1 769 707</b>      | <b>266 821</b>      | <b>44 193</b>  | <b>311 014</b>         | <b>17.6%</b>           | <b>216 771</b>      | <b>46 872</b>    | <b>263 643</b>         | <b>14.9%</b>                   | <b>483 592</b>      | <b>91 065</b>    | <b>574 657</b>             | <b>32.5%</b>           | <b>208 795</b>      | <b>56 700</b>    | <b>265 495</b>             | <b>44.0%</b>                   | <b>(0.7%)</b>  |
| B                          | Endumeni             | KZN241                | 155 569             | 22 060           | 177 629               | 34 622              | 1 376          | 35 998                 | 20.3%                  | 32 942              | 4 325            | 37 267                 | 21.0%                          | 67 564              | 5 701            | 73 265                     | 41.2%                  | 26 636              | 1 922            | 28 558                     | 40.4%                          | 30.5%          |
| B                          | Nquthu               | KZN242                | 64 432              | 17 500           | 81 932                | 17 490              | 2 260          | 19 750                 | 24.1%                  | 13 071              | 1 119            | 14 190                 | 17.3%                          | 30 561              | 3 379            | 33 939                     | 41.4%                  | -                   | 4 466            | 4 466                      | 33.1%                          | 217.7%         |
| B                          | Msinga               | KZN244                | 52 140              | 21 377           | 73 517                | 5 602               | 8 132          | 13 734                 | 18.7%                  | 5 602               | 6 053            | 11 656                 | 15.9%                          | 11 205              | 14 185           | 25 390                     | 34.5%                  | 5 602               | 5 594            | 11 197                     | 28.4%                          | 4.1%           |
| B                          | Umvoti               | KZN245                | 133 075             | 34 450           | 167 525               | 21 377              | 1 400          | 22 777                 | 13.6%                  | 29 666              | 5 128            | 34 794                 | 20.8%                          | 51 043              | 6 528            | 57 571                     | 34.4%                  | 23 480              | 29 783           | 53 263                     | 47.5%                          | (34.7%)        |
| C                          | Umzinyathi           | DC24                  | 146 866             | 187 077          | 333 943               | 27 758              | 25 533         | 53 291                 | 16.0%                  | 94 539              | 63 126           | 157 666                | 47.2%                          | 122 297             | 88 659           | 210 957                    | 63.2%                  | 19 769              | 79 585           | 99 354                     | 49.9%                          | 58.7%          |
| <b>Total Umzinyathi</b>    |                      |                       | <b>552 082</b>      | <b>282 464</b>   | <b>834 546</b>        | <b>106 849</b>      | <b>38 701</b>  | <b>145 549</b>         | <b>17.4%</b>           | <b>175 821</b>      | <b>79 751</b>    | <b>255 572</b>         | <b>30.6%</b>                   | <b>282 670</b>      | <b>118 452</b>   | <b>401 122</b>             | <b>48.1%</b>           | <b>75 487</b>       | <b>121 351</b>   | <b>196 838</b>             | <b>44.5%</b>                   | <b>29.8%</b>   |
| B                          | Newcastle            | KZN252                | 1 005 337           | 229 804          | 1 235 141             | 195 185             | 12 011         | 207 196                | 16.8%                  | 238 918             | 27 293           | 266 212                | 21.6%                          | 434 104             | 39 304           | 473 408                    | 38.3%                  | 247 970             | 26 964           | 274 934                    | 51.0%                          | (3.2%)         |
| B                          | eMahlangueni         | KZN253                | 32 034              | 7 370            | 39 404                | 5 873               | -              | 5 873                  | 14.9%                  | 7 297               | 1 033            | 8 330                  | 21.1%                          | 13 170              | 1 033            | 14 203                     | 36.0%                  | 8 721               | -                | 8 721                      | 63.3%                          | (4.5%)         |
| B                          | Dannhauser           | KZN254                | 54 626              | 20 038           | 74 664                | 7 576               | 985            | 8 562                  | 11.5%                  | 9 324               | 459              | 9 783                  | 13.1%                          | 16 900              | 1 435            | 18 345                     | 24.6%                  | 5 213               | 2 325            | 7 538                      | 30.5%                          | 29.8%          |
| C                          | Amajuba              | DC25                  | 131 141             | 62 373           | 193 514               | 36 110              | 1 195          | 37 305                 | 19.3%                  | 52 614              | 96               | 52 710                 | 27.2%                          | 88 724              | 1 291            | 90 015                     | 46.5%                  | 33 863              | 7 997            | 41 860                     | 38.7%                          | 25.9%          |
| <b>Total Amajuba</b>       |                      |                       | <b>1 223 138</b>    | <b>319 585</b>   | <b>1 542 723</b>      | <b>244 744</b>      | <b>14 191</b>  | <b>258 935</b>         | <b>16.8%</b>           | <b>308 153</b>      | <b>28 882</b>    | <b>337 035</b>         | <b>21.8%</b>                   | <b>552 898</b>      | <b>43 073</b>    | <b>595 970</b>             | <b>38.6%</b>           | <b>295 767</b>      | <b>37 286</b>    | <b>333 052</b>             | <b>48.5%</b>                   | <b>1.2%</b>    |
| B                          | eDumbe               | KZN261                | 51 883              | 17 528           | 69 411                | 18 219              | 2 702          | 20 921                 | 30.1%                  | 10 748              | 89               | 10 837                 | 15.6%                          | 28 967              | 2 791            | 31 758                     | 45.8%                  | 9 189               | 1 006            | 10 195                     | 34.8%                          | 6.3%           |
| B                          | uPhongolo            | KZN262                | 119 223             | 23 868           | 143 091               | 17 589              | 2 575          | 20 164                 | 14.1%                  | 17 406              | 1 978            | 19 384                 | 13.5%                          | 34 995              | 4 553            | 39 548                     | 27.6%                  | 14 134              | 3 798            | 17 932                     | 40.2%                          | 8.1%           |
| B                          | Abaqulusi            | KZN263                | 261 211             | 39 003           | 300 214               | 58 608              | 6 400          | 65 007                 | 21.7%                  | 56 767              | 2 185            | 58 952                 | 19.6%                          | 115 375             | 8 585            | 123 960                    | 41.3%                  | 51 183              | 7 028            | 58 211                     | 33.1%                          | 1.3%           |
| B                          | Nongoma              | KZN265                | 52 618              | 38 710           | 91 328                | 17 459              | 6 692          | 24 152                 | 26.4%                  | 17 215              | 13 271           | 30 485                 | 33.4%                          | 34 674              | 19 963           | 54 637                     | 59.8%                  | 12 063              | 3 541            | 15 604                     | 36.8%                          | 95.4%          |
| B                          | Ulundi               | KZN266                | 146 783             | 29 249           | 176 032               | 27 566              | 8 462          | 36 029                 | 20.5%                  | 29 606              | 6 566            | 36 172                 | 20.5%                          | 57 172              | 15 028           | 72 200                     | 41.0%                  | 24 248              | 5 130            | 29 378                     | 44.7%                          | 23.1%          |
| C                          | Zululand             | DC26                  | 305 807             | 223 812          | 529 619               | 46 259              | 25 072         | 71 331                 | 13.5%                  | 50 720              | 40 148           | 90 869                 | 17.2%                          | 96 979              | 65 221           | 162 200                    | 30.6%                  | 49 886              | 48 499           | 98 385                     | 36.3%                          | (7.6%)         |
| <b>Total Zululand</b>      |                      |                       | <b>937 525</b>      | <b>372 170</b>   | <b>1 309 695</b>      |                     |                |                        |                        |                     |                  |                        |                                |                     |                  |                            |                        |                     |                  |                            |                                |                |

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands    | Code                            | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                 |                        | Second Quarter 2010/11 |                     |                 |                        | Year to date: 31 December 2010 |                     |                  |                            | Second Quarter 2009/10 |                     |                |                            | Q2 of 2009/10 to Q2 of 2010/11 |                |
|----------------|---------------------------------|-----------------------|---------------------|------------------|-----------------------|---------------------|-----------------|------------------------|------------------------|---------------------|-----------------|------------------------|--------------------------------|---------------------|------------------|----------------------------|------------------------|---------------------|----------------|----------------------------|--------------------------------|----------------|
|                |                                 | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total           | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total           | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total            | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | Total Exp as % of Main app |                                |                |
| <b>Limpopo</b> |                                 |                       |                     |                  |                       |                     |                 |                        |                        |                     |                 |                        |                                |                     |                  |                            |                        |                     |                |                            |                                |                |
| B              | Greater Giyani                  | LIM331                | 135 271             | 68 326           | 203 597               | 24 516              | 147             | 24 664                 | 12.1%                  | 24 339              | 2 568           | 26 907                 | 13.2%                          | 48 855              | 2 716            | 51 571                     | 25.3%                  | 29 141              | 19 724         | 48 865                     | 63.1%                          | (44.9%)        |
| B              | Greater Letaba                  | LIM332                | 130 497             | 71 181           | 201 678               | 24 251              | 7 507           | 31 758                 | 15.7%                  | 36 800              | 5 044           | 41 845                 | 20.7%                          | 61 051              | 12 552           | 73 603                     | 36.5%                  | 18 724              | 18 242         | 36 967                     | 37.8%                          | 13.2%          |
| B              | Greater Tzaneen                 | LIM333                | 583 504             | 124 553          | 708 057               | 129 289             | 6 817           | 136 106                | 19.2%                  | 153 285             | 24 627          | 177 912                | 25.1%                          | 282 573             | 31 444           | 314 017                    | 44.3%                  | 121 262             | 35 099         | 156 362                    | 42.2%                          | 13.8%          |
| B              | Ba-Phalaborwa                   | LIM334                | 339 033             | 80 496           | 419 529               | 74 653              | 4 656           | 79 309                 | 18.9%                  | 64 945              | 2 779           | 67 724                 | 16.1%                          | 139 598             | 7 435            | 147 032                    | 35.0%                  | 50 687              | 8 575          | 59 262                     | 41.8%                          | 14.3%          |
| B              | Maruleng                        | LIM335                | 59 677              | 25 415           | 85 092                | 12 577              | 4 238           | 16 815                 | 19.8%                  | 15 718              | 2 905           | 18 623                 | 21.9%                          | 28 295              | 7 143            | 35 438                     | 41.6%                  | 11 321              | 6 041          | 17 363                     | 67.1%                          | 7.3%           |
| C              | Mopani                          | DC33                  | 388 538             | 372 578          | 761 116               | 76 897              | 54 317          | 131 214                | 17.2%                  | 130 774             | 162 990         | 293 763                | 38.6%                          | 207 670             | 217 307          | 424 977                    | 55.8%                  | 99 942              | 58 750         | 158 691                    | 35.9%                          | 85.1%          |
|                | <b>Total Mopani</b>             |                       | <b>1 636 519</b>    | <b>742 549</b>   | <b>2 379 069</b>      | <b>342 182</b>      | <b>77 683</b>   | <b>419 865</b>         | <b>17.6%</b>           | <b>425 861</b>      | <b>200 913</b>  | <b>626 774</b>         | <b>26.3%</b>                   | <b>768 042</b>      | <b>278 596</b>   | <b>1 046 639</b>           | <b>44.0%</b>           | <b>331 078</b>      | <b>146 431</b> | <b>477 509</b>             | <b>42.0%</b>                   | <b>31.3%</b>   |
| B              | Musina                          | LIM341                | 139 419             | 17 310           | 156 729               | 43 871              | 1 027           | 44 898                 | 28.6%                  | 55 244              | 6 889           | 62 132                 | 39.6%                          | 99 115              | 7 916            | 107 030                    | 68.3%                  | 24 972              | 4 216          | 29 188                     | 44.2%                          | 112.9%         |
| B              | Mutale                          | LIM342                | 65 896              | 13               | 65 910                | 20 822              | 5 326           | 26 148                 | 39.7%                  | 16 924              | 2 908           | 19 832                 | 30.1%                          | 37 746              | 8 234            | 45 980                     | 69.8%                  | 12 325              | 2 132          | 14 457                     | -                              | 37.2%          |
| B              | Thulamela                       | LIM343                | 371 239             | 101 244          | 472 483               | 55 995              | 24 331          | 80 326                 | 17.0%                  | 80 202              | 16 361          | 96 563                 | 20.4%                          | 136 197             | 40 691           | 176 889                    | 37.4%                  | 46 796              | 18 975         | 65 770                     | 31.3%                          | 46.8%          |
| B              | Makhado                         | LIM344                | 608 326             | 165 519          | 773 845               | 83 752              | 22 575          | 106 327                | 13.7%                  | 101 955             | 32 925          | 134 880                | 17.4%                          | 185 707             | 55 500           | 241 207                    | 31.2%                  | 75 937              | 12 670         | 88 607                     | 64.7%                          | 52.2%          |
| C              | Vhembe                          | DC34                  | 442 366             | -                | 442 366               | 309 924             | 158 202         | 468 126                | 105.8%                 | 406 749             | 305 640         | 712 389                | 161.0%                         | 716 674             | 463 841          | 1 180 515                  | 266.9%                 | 173 484             | 64 141         | 237 625                    | -                              | 199.8%         |
|                | <b>Total Vhembe</b>             |                       | <b>1 627 247</b>    | <b>284 086</b>   | <b>1 911 333</b>      | <b>514 365</b>      | <b>211 460</b>  | <b>725 825</b>         | <b>38.0%</b>           | <b>661 073</b>      | <b>364 722</b>  | <b>1 025 796</b>       | <b>53.7%</b>                   | <b>1 175 439</b>    | <b>576 182</b>   | <b>1 751 621</b>           | <b>91.6%</b>           | <b>333 513</b>      | <b>102 134</b> | <b>435 647</b>             | <b>97.0%</b>                   | <b>135.5%</b>  |
| B              | Blouberg                        | LIM351                | 88 300              | 32 025           | 120 325               | 18 866              | 8 762           | 27 628                 | 23.0%                  | 12 454              | 3 930           | 16 384                 | 13.6%                          | 31 321              | 12 692           | 44 012                     | 36.6%                  | 17 279              | 14 750         | 32 029                     | 44.3%                          | (48.8%)        |
| B              | Aganang                         | LIM352                | 57 602              | 40 052           | 97 654                | 10 403              | 3 882           | 14 285                 | 14.6%                  | 8 163               | 8 429           | 16 592                 | 17.0%                          | 18 567              | 12 310           | 30 877                     | 31.6%                  | 8 820               | 5 814          | 14 634                     | 28.9%                          | 13.4%          |
| B              | Molemole                        | LIM353                | 88 187              | 14 722           | 102 910               | 15 130              | 6 029           | 21 159                 | 20.6%                  | -                   | -               | -                      | -                              | 15 130              | 6 029            | 21 159                     | 20.6%                  | 14 226              | 2 381          | 16 608                     | 44.6%                          | (100.0%)       |
| B              | Polokwane                       | LIM354                | 1 224 515           | 839 490          | 2 064 005             | 271 642             | 34 253          | 305 895                | 14.8%                  | 257 037             | 132 023         | 389 060                | 18.8%                          | 528 679             | 166 276          | 694 956                    | 33.7%                  | 217 304             | 236 729        | 454 033                    | 36.2%                          | (14.3%)        |
| B              | Lepelle-Nkumpi                  | LIM355                | 130 137             | 107 385          | 237 522               | 15 039              | 3 746           | 18 785                 | 7.9%                   | 18 979              | 5 194           | 24 173                 | 10.2%                          | 34 018              | 8 940            | 42 958                     | 18.1%                  | 18 433              | 17 131         | 35 564                     | 23.7%                          | (32.0%)        |
| C              | Capricorn                       | DC35                  | 325 572             | 246 239          | 571 812               | 83 754              | 25 284          | 109 038                | 19.1%                  | 95 809              | 48 160          | 143 968                | 25.2%                          | 179 562             | 73 444           | 253 006                    | 44.2%                  | 57 975              | 106 616        | 164 592                    | 39.4%                          | (12.5%)        |
|                | <b>Total Capricorn</b>          |                       | <b>1 914 314</b>    | <b>1 279 914</b> | <b>3 194 227</b>      | <b>414 835</b>      | <b>81 956</b>   | <b>496 791</b>         | <b>15.6%</b>           | <b>392 442</b>      | <b>197 735</b>  | <b>590 177</b>         | <b>18.5%</b>                   | <b>807 277</b>      | <b>279 691</b>   | <b>1 086 968</b>           | <b>34.0%</b>           | <b>334 037</b>      | <b>383 422</b> | <b>717 459</b>             | <b>36.2%</b>                   | <b>(17.7%)</b> |
| B              | Thabazimbi                      | LIM361                | 210 213             | 49 039           | 259 252               | 24 503              | 385             | 24 888                 | 9.6%                   | 67 423              | 380             | 67 802                 | 26.2%                          | 91 926              | 765              | 92 691                     | 35.8%                  | 34 879              | 15 481         | 50 360                     | 18.1%                          | 34.6%          |
| B              | Lephalale                       | LIM362                | 322 375             | 96 251           | 418 626               | 40 911              | 7 831           | 48 741                 | 11.6%                  | 34 498              | 21 978          | 56 476                 | 13.5%                          | 75 408              | 29 809           | 105 217                    | 25.1%                  | 50 264              | 6 631          | 56 894                     | 51.7%                          | (0.7%)         |
| B              | Mookgopong                      | LIM364                | 92 289              | 25 863           | 118 152               | 23 140              | 1 891           | 25 031                 | 21.2%                  | 22 171              | 3 920           | 26 092                 | 22.1%                          | 45 311              | 5 812            | 51 123                     | 43.3%                  | 21 081              | 6 313          | 27 394                     | 38.0%                          | (4.8%)         |
| B              | Modimolle                       | LIM365                | 169 140             | 40 539           | 209 679               | 38 604              | 5 747           | 44 351                 | 21.2%                  | 28 116              | 6 221           | 34 337                 | 16.4%                          | 66 720              | 11 967           | 78 688                     | 37.5%                  | 28 256              | 700            | 28 956                     | 32.7%                          | 18.6%          |
| B              | Bela Bela                       | LIM366                | 70 310              | 25 403           | 95 713                | 24 026              | 1               | 24 027                 | 25.1%                  | 39 502              | 3 329           | 42 831                 | 44.7%                          | 63 528              | 3 331            | 66 859                     | 69.9%                  | 37 403              | 484            | 37 887                     | 89.3%                          | 13.1%          |
| B              | Mogalakwena                     | LIM367                | 485 300             | 171 151          | 656 451               | 83 375              | 29 997          | 113 371                | 17.3%                  | 71 984              | 64 971          | 136 955                | 20.9%                          | 155 359             | 94 967           | 250 326                    | 38.1%                  | 78 704              | (30 993)       | 47 711                     | 32.9%                          | 187.1%         |
| C              | Waterberg                       | DC36                  | 107 607             | 20 481           | 128 088               | 14 622              | 1 159           | 15 781                 | 12.3%                  | 19 488              | 53              | 19 541                 | 15.3%                          | 34 110              | 1 212            | 35 322                     | 27.6%                  | 25 312              | 1 536          | 26 848                     | 41.7%                          | (27.2%)        |
|                | <b>Total Waterberg</b>          |                       | <b>1 457 234</b>    | <b>428 727</b>   | <b>1 885 962</b>      | <b>249 181</b>      | <b>47 011</b>   | <b>296 191</b>         | <b>15.7%</b>           | <b>283 182</b>      | <b>100 852</b>  | <b>384 034</b>         | <b>20.4%</b>                   | <b>532 362</b>      | <b>147 863</b>   | <b>680 225</b>             | <b>36.1%</b>           | <b>275 897</b>      | <b>153</b>     | <b>276 050</b>             | <b>34.4%</b>                   | <b>39.1%</b>   |
| B              | Ephraim Mogale                  | LIM471                | 127 037             | 20 076           | 147 113               | 19 925              | 5 928           | 25 853                 | 17.6%                  | 33 123              | 2 664           | 35 787                 | 24.3%                          | 53 048              | 8 592            | 61 640                     | 41.9%                  | 21 660              | 4 432          | 26 092                     | 149.8%                         | 37.2%          |
| B              | Elias Motsoaledi                | LIM472                | 233 521             | 81 077           | 314 598               | 41 197              | 22 425          | 63 622                 | 20.2%                  | 36 784              | 18 827          | 55 612                 | 17.7%                          | 77 982              | 41 252           | 119 234                    | 37.9%                  | 29 253              | 6 856          | 36 110                     | 33.4%                          | 54.0%          |
| B              | Makhuduthamaga                  | LIM473                | 97 272              | 76 017           | 173 289               | 16 091              | 7 634           | 23 725                 | 13.7%                  | 19 238              | 6 525           | 25 764                 | 14.9%                          | 35 329              | 14 159           | 49 489                     | 28.6%                  | 16 396              | 20 100         | 36 496                     | 79.4%                          | (29.4%)        |
| B              | Fetakgomo                       | LIM474                | 43 299              | 13 051           | 56 350                | 10 126              | 2 198           | 12 324                 | 21.9%                  | -                   | 3 043           | 3 043                  | 5.4%                           | 10 126              | 5 240            | 15 366                     | 27.3%                  | 7 156               | 3 052          | 10 208                     | 37.0%                          | (70.2%)        |
| B              | Greater Tubatse                 | LIM475                | 112 735             | -                | 112 735               | 35 555              | 6 893           | 42 448                 | 37.7%                  | 39 731              | 15 994          | 55 725                 | 49.4%                          | 75 286              | 22 887           | 98 173                     | 87.1%                  | 35 209              | (4 792)        | 30 417                     | -                              | 83.2%          |
| C              | Greater Sekhukhune              | DC47                  | 399 255             | 371 796          | 771 051               | 60 613              | (60 767)        | (154)                  | (0.0%)                 | 89 629              | (68 170)        | 21 458                 | 2.8%                           | 150 242             | (128 938)        | 21 304                     | 2.8%                   | 104 080             | 175 908        | 279 988                    | 163.6%                         | (92.3%)        |
|                | <b>Total Greater Sekhukhune</b> |                       | <b>1 013 120</b>    | <b>562 017</b>   | <b>1 575 136</b>      | <b>183 508</b>      | <b>(15 691)</b> | <b>167 818</b>         | <b>10.7%</b>           | <b>218 505</b>      | <b>(21 117)</b> | <b>197 389</b>         | <b>12.5%</b>                   | <b>402 013</b>      | <b>(36 807)</b>  | <b>365 206</b>             | <b>23.2%</b>           | <b>213 755</b>      | <b>205 556</b> | <b>419 310</b>             | <b>113.3%</b>                  | <b>(52.9%)</b> |
|                | <b>Total Limpopo</b>            |                       | <b>7 648 434</b>    | <b>3 297 293</b> | <b>10 945 727</b>     | <b>1 704 071</b>    | <b>402 419</b>  | <b>2 106 490</b>       | <b>19.2%</b>           | <b>1 981 063</b>    | <b>843 106</b>  | <b>2 824 169</b>       | <b>25.8%</b>                   | <b>3 685 134</b>    | <b>1 245 525</b> | <b>4 930 659</b>           | <b>45.0%</b>           | <b>1 488 281</b>    | <b>837 695</b> | <b>2 325 976</b>           | <b>48.8%</b>                   | <b>21.4%</b>   |

Source: National Treasury Local Government Database



STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands       | Code                      | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                |                        | Year to date: 31 December 2010 |                     |                |                            | Second Quarter 2009/10 |                     |                |                            | Q2 of 2009/10 to Q2 of 2010/11 |               |
|-------------------|---------------------------|-----------------------|---------------------|------------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|----------------|------------------------|--------------------------------|---------------------|----------------|----------------------------|------------------------|---------------------|----------------|----------------------------|--------------------------------|---------------|
|                   |                           | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total          | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | Total Exp as % of Main app |                                |               |
| <b>Mpumalanga</b> |                           |                       |                     |                  |                       |                     |                |                        |                        |                     |                |                        |                                |                     |                |                            |                        |                     |                |                            |                                |               |
| B                 | Albert Luthuli            | MP301                 | 211 120             | 22 419           | 233 540               | 41 258              | 14 014         | 55 272                 | 23.7%                  | 39 500              | 10 669         | 50 170                 | 21.5%                          | 80 758              | 24 683         | 105 442                    | 45.1%                  | 35 922              | -              | 35 922                     | 28.2%                          | 39.7%         |
| B                 | Msukaligwa                | MP302                 | 353 321             | 50 466           | 403 787               | 70 696              | 2 765          | 73 461                 | 18.2%                  | 70 722              | 4 017          | 74 739                 | 18.5%                          | 141 417             | 6 782          | 148 200                    | 36.7%                  | 52 765              | 8 310          | 61 075                     | 36.9%                          | 22.4%         |
| B                 | Mkhondo                   | MP303                 | -                   | -                | -                     | 32 264              | 2 505          | 34 769                 | -                      | 31 308              | 507            | 31 815                 | -                              | 63 573              | 3 012          | 66 584                     | -                      | 45 588              | 1 479          | 47 067                     | 32.2%                          | (32.4%)       |
| B                 | Pixley Ka Seme (MP)       | MP304                 | 135 975             | 45 925           | 181 900               | 56 295              | 3 897          | 60 192                 | 33.1%                  | 52 750              | 15 411         | 68 160                 | 37.5%                          | 109 044             | 19 308         | 128 352                    | 70.6%                  | -                   | -              | -                          | 750.5%                         | -             |
| B                 | Lekwa                     | MP305                 | 336 657             | 68 021           | 404 678               | 81 509              | 9 132          | 90 641                 | 22.4%                  | 64 747              | 5 554          | 70 300                 | 17.4%                          | 146 255             | 14 686         | 160 941                    | 39.8%                  | 61 662              | 3 345          | 65 007                     | 43.8%                          | 8.1%          |
| B                 | Dipaleseng                | MP306                 | 84 984              | -                | 84 984                | 22 661              | 2 523          | 25 184                 | 29.6%                  | 20 371              | 3 319          | 23 690                 | 27.9%                          | 43 033              | 5 841          | 48 874                     | 57.5%                  | -                   | 1 846          | 1 846                      | 8.1%                           | 1183.5%       |
| B                 | Govan Mbeki               | MP307                 | 945 875             | 130 230          | 1 076 105             | 235 579             | 24 927         | 260 505                | 24.2%                  | 212 632             | 31 913         | 244 544                | 22.7%                          | 448 211             | 56 839         | 505 050                    | 46.9%                  | 219 123             | 15 587         | 234 710                    | 42.6%                          | 4.2%          |
| C                 | Gert Sibande              | DC30                  | 234 299             | 87 000           | 321 299               | 30 225              | 39 604         | 69 829                 | 21.7%                  | 54 451              | 52 770         | 107 221                | 33.4%                          | 84 676              | 92 374         | 177 050                    | 55.1%                  | 73 888              | 32 641         | 106 530                    | 42.3%                          | 0.6%          |
|                   | <b>Total Gert Sibande</b> |                       | <b>2 302 232</b>    | <b>404 061</b>   | <b>2 706 293</b>      | <b>570 487</b>      | <b>99 367</b>  | <b>669 853</b>         | <b>24.8%</b>           | <b>546 480</b>      | <b>124 159</b> | <b>670 639</b>         | <b>24.8%</b>                   | <b>1 116 967</b>    | <b>223 526</b> | <b>1 340 493</b>           | <b>49.5%</b>           | <b>488 949</b>      | <b>63 207</b>  | <b>552 156</b>             | <b>84.9%</b>                   | <b>21.5%</b>  |
| B                 | Victor Khanye             | MP311                 | 188 506             | 38 203           | 226 709               | 42 427              | -              | 42 427                 | 18.7%                  | 37 897              | 17 904         | 55 802                 | 24.6%                          | 80 325              | 17 904         | 98 229                     | 43.3%                  | 37 325              | 4 944          | 42 268                     | 41.6%                          | 32.0%         |
| B                 | Emalahleni (Mp)           | MP312                 | 1 226 797           | -                | 1 226 797             | 267 129             | 12 857         | 279 986                | 22.8%                  | 203 628             | 24 484         | 228 112                | 18.6%                          | 470 757             | 37 341         | 508 099                    | 41.4%                  | 280 366             | 29 794         | 310 161                    | 53.3%                          | (26.5%)       |
| B                 | Steve Tshwete             | MP313                 | 821 707             | 288 428          | 1 110 135             | 192 395             | 39 418         | 231 813                | 20.9%                  | 215 753             | 86 213         | 301 965                | 27.2%                          | 408 147             | 125 631        | 533 778                    | 48.1%                  | 134 180             | 31 339         | 165 519                    | 33.3%                          | 82.4%         |
| B                 | Emakhazeni                | MP314                 | 128 494             | 14 417           | 142 910               | 23 379              | 149            | 23 528                 | 16.5%                  | 32 022              | 2 885          | 34 907                 | 24.4%                          | 55 401              | 3 034          | 58 435                     | 40.9%                  | 25 423              | 2 304          | 27 727                     | 39.0%                          | 25.9%         |
| B                 | Thembisile                | MP315                 | 192 278             | 75 239           | 267 517               | 77 253              | 13 534         | 90 787                 | 33.9%                  | 51 677              | 52 188         | 103 865                | 38.8%                          | 128 929             | 65 722         | 194 652                    | 72.8%                  | -                   | -              | -                          | 2.2%                           | -             |
| B                 | Dr J.S. Moroka            | MP316                 | 273 004             | 168 000          | 441 004               | 37 077              | 8 609          | 45 687                 | 10.4%                  | 41 102              | 82 240         | 123 342                | 28.0%                          | 78 179              | 90 849         | 169 028                    | 38.3%                  | 49 461              | 35 256         | 84 717                     | 33.1%                          | 45.6%         |
| C                 | Nkangala                  | DC31                  | 637 078             | 20 128           | 657 206               | 49 604              | 833            | 50 437                 | 7.7%                   | 70 118              | 2 563          | 72 682                 | 11.1%                          | 119 722             | 3 396          | 123 118                    | 18.7%                  | 65 231              | 90             | 65 321                     | 21.5%                          | 11.3%         |
|                   | <b>Total Nkangala</b>     |                       | <b>3 467 863</b>    | <b>604 414</b>   | <b>4 072 277</b>      | <b>689 263</b>      | <b>75 401</b>  | <b>764 664</b>         | <b>18.8%</b>           | <b>652 197</b>      | <b>268 477</b> | <b>920 675</b>         | <b>22.6%</b>                   | <b>1 341 460</b>    | <b>343 879</b> | <b>1 685 339</b>           | <b>41.4%</b>           | <b>591 986</b>      | <b>103 727</b> | <b>695 713</b>             | <b>35.9%</b>                   | <b>32.3%</b>  |
| B                 | Thaba Chweu               | MP321                 | 215 084             | 21 083           | 236 167               | 53 217              | 8 654          | 61 870                 | 26.2%                  | 41 513              | 1 504          | 43 017                 | 18.2%                          | 94 730              | 10 158         | 104 888                    | 44.4%                  | -                   | -              | -                          | -                              | -             |
| B                 | Mbombela                  | MP322                 | 1 103 300           | 700 290          | 1 803 591             | 222 205             | 22 939         | 245 145                | 13.6%                  | 237 835             | 132 282        | 370 118                | 20.5%                          | 460 041             | 155 222        | 615 262                    | 34.1%                  | 397 975             | 252 428        | 650 404                    | 50.1%                          | (43.1%)       |
| B                 | Umjindi                   | MP323                 | 183                 | 42               | 226                   | 32 108              | 1 877          | 33 985                 | 15061.2%               | 27 540              | 14 405         | 41 945                 | 18588.8%                       | 59 648              | 16 282         | 75 930                     | 33650.0%               | 26 451              | 14 405         | 40 857                     | 41282.5%                       | 2.7%          |
| B                 | Nkomazi                   | MP324                 | 341 052             | 176 675          | 517 728               | 78 688              | 15 068         | 93 756                 | 18.1%                  | 158 106             | 20 401         | 178 507                | 34.5%                          | 236 794             | 35 468         | 272 263                    | 52.6%                  | 62 036              | 28 466         | 90 503                     | 35.7%                          | 97.2%         |
| B                 | Bushbuckridge             | MP325                 | 540 084             | -                | 540 084               | 87 997              | 54 808         | 142 805                | 26.4%                  | 142 265             | 49 667         | 191 932                | 35.5%                          | 230 262             | 104 475        | 334 737                    | 62.0%                  | -                   | -              | -                          | -                              | -             |
| C                 | Ehlanzeni                 | DC32                  | 122 573             | 40 047           | 162 620               | 25 081              | 21 183         | 46 264                 | 28.4%                  | 41 537              | 14 574         | 56 111                 | 34.5%                          | 66 617              | 35 757         | 102 375                    | 63.0%                  | 27 385              | 80 216         | 107 601                    | 33.8%                          | (47.9%)       |
|                   | <b>Total Ehlanzeni</b>    |                       | <b>2 322 277</b>    | <b>938 138</b>   | <b>3 260 415</b>      | <b>499 296</b>      | <b>124 530</b> | <b>623 825</b>         | <b>19.1%</b>           | <b>648 797</b>      | <b>232 833</b> | <b>881 630</b>         | <b>27.0%</b>                   | <b>1 148 093</b>    | <b>357 363</b> | <b>1 505 455</b>           | <b>46.2%</b>           | <b>513 848</b>      | <b>375 516</b> | <b>889 364</b>             | <b>50.0%</b>                   | <b>(0.9%)</b> |
|                   | <b>Total Mpumalanga</b>   |                       | <b>8 092 371</b>    | <b>1 946 613</b> | <b>10 038 985</b>     | <b>1 759 046</b>    | <b>299 297</b> | <b>2 058 343</b>       | <b>20.5%</b>           | <b>1 847 475</b>    | <b>625 470</b> | <b>2 472 944</b>       | <b>24.6%</b>                   | <b>3 606 520</b>    | <b>924 767</b> | <b>4 531 287</b>           | <b>45.1%</b>           | <b>1 594 783</b>    | <b>542 450</b> | <b>2 137 233</b>           | <b>54.7%</b>                   | <b>15.7%</b>  |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands          | Code                             | Main appropriation    |                     |                | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                |                        | Year to date: 31 December 2010 |                     |                |                            | Second Quarter 2009/10 |                     |                |                            | Q2 of 2009/10 to Q2 of 2010/11 |
|----------------------|----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|----------------|------------------------|--------------------------------|---------------------|----------------|----------------------------|------------------------|---------------------|----------------|----------------------------|--------------------------------|
|                      |                                  | Operating Expenditure | Capital Expenditure | Total          | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total          | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | Total Exp as % of Main app |                                |
| <b>Northern Cape</b> |                                  |                       |                     |                |                       |                     |                |                        |                        |                     |                |                        |                                |                     |                |                            |                        |                     |                |                            |                                |
| B                    | Joe Morolong                     | NC451                 | 55 462              | 43 776         | 99 239                | 5 653               | 3 946          | 9 598                  | 9.7%                   | -                   | -              | -                      | -                              | 5 653               | 3 946          | 9 598                      | 9.7%                   | -                   | -              | -                          | -                              |
| B                    | Ga-Segonyana                     | NC452                 | 147 669             | 35 593         | 183 262               | 33 130              | 2 123          | 35 253                 | 19.2%                  | 32 559              | 13 459         | 46 018                 | 25.1%                          | 65 690              | 15 581         | 81 271                     | 44.3%                  | 34 895              | 8 181          | 43 076                     | 43.5%                          |
| B                    | Gamagara                         | NC453                 | 139 346             | 47 562         | 186 908               | 37 342              | 8 452          | 45 794                 | 24.5%                  | 38 033              | 12 080         | 50 113                 | 26.8%                          | 75 375              | 20 531         | 95 907                     | 51.3%                  | 24 689              | 4 564          | 29 253                     | 14.7%                          |
| C                    | John Taolo Gaetsewe              | DC45                  | 111 030             | 5 400          | 116 430               | 30 156              | 1 266          | 31 423                 | 27.0%                  | 26 334              | 1 692          | 28 026                 | 24.1%                          | 56 490              | 2 959          | 59 449                     | 51.1%                  | 33 949              | 2 165          | 36 114                     | -                              |
|                      | <b>Total John Taolo Gaetsewe</b> |                       | <b>453 508</b>      | <b>132 331</b> | <b>585 840</b>        | <b>106 282</b>      | <b>15 786</b>  | <b>122 068</b>         | <b>20.8%</b>           | <b>96 926</b>       | <b>27 230</b>  | <b>124 157</b>         | <b>21.2%</b>                   | <b>203 208</b>      | <b>43 017</b>  | <b>246 225</b>             | <b>42.0%</b>           | <b>93 534</b>       | <b>14 909</b>  | <b>108 443</b>             | <b>45.0%</b>                   |
| B                    | Richtersveld                     | NC061                 | 51 797              | 5 914          | 57 711                | 7 400               | 628            | 8 027                  | 13.9%                  | -                   | 18             | 18                     | 0.0%                           | 7 400               | 645            | 8 045                      | 13.9%                  | 6 189               | 989            | 7 178                      | 25.3%                          |
| B                    | Nama Khoi                        | NC062                 | 123 705             | 18 226         | 141 931               | 22 344              | 5 649          | 27 993                 | 19.7%                  | 25 258              | 1 319          | 26 577                 | 18.7%                          | 47 603              | 6 968          | 54 571                     | 38.4%                  | 19 702              | 2 183          | 21 885                     | 34.6%                          |
| B                    | Kamiesberg                       | NC064                 | 29 437              | -              | 29 437                | 5 746               | 760            | 6 506                  | 22.1%                  | 3 862               | 387            | 4 249                  | 14.4%                          | 9 608               | 1 147          | 10 755                     | 36.5%                  | 5 587               | -              | 5 587                      | 24.1%                          |
| B                    | Hantam                           | NC065                 | 53 523              | -              | 53 523                | 10 719              | 934            | 11 653                 | 21.8%                  | 12 487              | 1 574          | 14 062                 | 26.3%                          | 23 206              | 2 508          | 25 715                     | 48.0%                  | 9 683               | (2 990)        | 6 693                      | 34.7%                          |
| B                    | Karoo Hoogland                   | NC066                 | 36 200              | -              | 36 200                | 8 041               | 1 295          | 9 336                  | 25.8%                  | 7 843               | 7 974          | 15 817                 | 43.7%                          | 15 884              | 9 269          | 25 153                     | 69.5%                  | 5 255               | 1 046          | 6 301                      | 195.0%                         |
| B                    | Khai-Ma                          | NC067                 | 35 372              | 12 138         | 47 510                | 4 432               | 755            | 5 187                  | 10.9%                  | 4 509               | 119            | 4 629                  | 9.7%                           | 8 942               | 874            | 9 815                      | 20.7%                  | 3 809               | 15             | 3 824                      | 23.8%                          |
| C                    | Namakwa                          | DC6                   | 105 627             | 1 837          | 107 464               | 13 410              | 30             | 13 441                 | 12.5%                  | 17 622              | 24             | 17 646                 | 16.4%                          | 31 033              | 54             | 31 087                     | 28.9%                  | 14 328              | 908            | 15 236                     | -                              |
|                      | <b>Total Namakwa</b>             |                       | <b>435 659</b>      | <b>38 115</b>  | <b>473 774</b>        | <b>72 093</b>       | <b>10 051</b>  | <b>82 143</b>          | <b>17.3%</b>           | <b>71 582</b>       | <b>11 416</b>  | <b>82 998</b>          | <b>17.5%</b>                   | <b>143 675</b>      | <b>21 466</b>  | <b>165 141</b>             | <b>34.9%</b>           | <b>64 553</b>       | <b>2 152</b>   | <b>66 705</b>              | <b>42.3%</b>                   |
| B                    | Ubuntu                           | NC071                 | 43 083              | 8 995          | 52 078                | 9 530               | 426            | 9 956                  | 19.1%                  | 10 624              | 2 133          | 12 756                 | 24.5%                          | 20 153              | 2 558          | 22 712                     | 43.6%                  | 7 957               | 1 301          | 9 258                      | 30.7%                          |
| B                    | Umsobomvu                        | NC072                 | 65 146              | 44 527         | 109 673               | 14 958              | 42             | 15 000                 | 13.7%                  | 14 794              | -              | 14 794                 | 13.5%                          | 29 752              | 42             | 29 794                     | 27.2%                  | 11 427              | 1 804          | 13 230                     | 39.2%                          |
| B                    | Emthanjeni                       | NC073                 | 158 966             | 26 459         | 185 425               | 30 784              | 2 428          | 33 211                 | 17.9%                  | 30 364              | 2 164          | 32 528                 | 17.5%                          | 61 147              | 4 592          | 65 739                     | 35.5%                  | 24 141              | 4 992          | 29 133                     | 34.4%                          |
| B                    | Kareeberg                        | NC074                 | 37 379              | 6 622          | 44 001                | 9 004               | 46             | 9 050                  | 20.6%                  | 7 927               | 776            | 8 703                  | 19.8%                          | 16 931              | 822            | 17 753                     | 40.3%                  | 6 808               | 1 260          | 8 069                      | 34.1%                          |
| B                    | Renosterberg                     | NC075                 | 30 329              | 9 203          | 39 532                | 6 041               | 2 895          | 8 936                  | 22.6%                  | 6 006               | 1 700          | 7 706                  | 19.5%                          | 12 046              | 4 595          | 16 641                     | 42.1%                  | 5 295               | 1 475          | 6 770                      | 46.0%                          |
| B                    | Thembelihle                      | NC076                 | 34 562              | 12 180         | 46 742                | 6 196               | 4 244          | 10 441                 | 22.3%                  | 6 355               | 3 662          | 10 017                 | 21.4%                          | 12 551              | 7 907          | 20 458                     | 43.8%                  | 6 031               | 4 014          | 10 045                     | 51.6%                          |
| B                    | Siyathemba                       | NC077                 | 46 949              | 7 156          | 54 105                | 12 463              | 952            | 13 415                 | 24.8%                  | 10 231              | 3 144          | 13 375                 | 24.7%                          | 22 694              | 4 096          | 26 790                     | 49.5%                  | 10 043              | 2 565          | 12 608                     | 43.6%                          |
| B                    | Siyancuma                        | NC078                 | -                   | -              | -                     | 13 807              | 10 314         | 24 121                 | -                      | 12 881              | 6 830          | 19 711                 | -                              | 26 688              | 17 144         | 43 833                     | -                      | 11 801              | 16 922         | 28 723                     | 52.5%                          |
| C                    | Pixley Ka Seme (Nc)              | DC7                   | 53 026              | 780            | 53 806                | 20 122              | 1 254          | 21 377                 | 39.7%                  | 6 167               | 67             | 6 233                  | 11.6%                          | 26 289              | 1 321          | 27 610                     | 51.3%                  | 22 798              | 891            | 23 689                     | -                              |
|                      | <b>Total Pixley ka Seme (NC)</b> |                       | <b>469 441</b>      | <b>115 922</b> | <b>585 363</b>        | <b>122 905</b>      | <b>22 601</b>  | <b>145 506</b>         | <b>24.9%</b>           | <b>105 347</b>      | <b>20 475</b>  | <b>125 823</b>         | <b>21.5%</b>                   | <b>228 252</b>      | <b>43 076</b>  | <b>271 329</b>             | <b>46.4%</b>           | <b>106 301</b>      | <b>35 224</b>  | <b>141 526</b>             | <b>46.8%</b>                   |
| B                    | Mier                             | NC081                 | 14 002              | 6 420          | 20 422                | 3 325               | 452            | 3 777                  | 18.5%                  | 3 094               | 366            | 3 460                  | 16.9%                          | 6 420               | 818            | 7 237                      | 35.4%                  | 2 435               | 236            | 2 671                      | 33.1%                          |
| B                    | !Kai! Garib                      | NC082                 | 123 591             | 87 753         | 211 344               | 28 542              | 21 794         | 50 336                 | 23.8%                  | 64 598              | 24 753         | 89 351                 | 42.3%                          | 93 140              | 46 547         | 139 687                    | 66.1%                  | 50 883              | -              | 50 883                     | 51.2%                          |
| B                    | //Khara Hais                     | NC083                 | 346 854             | 53 814         | 400 668               | 90 657              | 2 084          | 92 741                 | 23.1%                  | 88 514              | 6 454          | 94 967                 | 23.7%                          | 179 171             | 8 538          | 187 709                    | 46.8%                  | 66 285              | 6 346          | 72 630                     | 35.4%                          |
| B                    | !Kheis                           | NC084                 | 21 269              | -              | 21 269                | 5 190               | 2 097          | 7 287                  | 34.3%                  | 4 128               | 2 834          | 6 963                  | 32.7%                          | 9 319               | 4 932          | 14 250                     | 67.0%                  | 3 221               | 261            | 3 482                      | 23.4%                          |
| B                    | Tsantsabane                      | NC085                 | 115 481             | 50 502         | 165 983               | 20 556              | 5 583          | 26 139                 | 15.7%                  | 59 141              | 5 418          | 64 559                 | 38.9%                          | 79 697              | 11 001         | 90 698                     | 54.6%                  | 9 237               | 13 869         | 23 107                     | 13.4%                          |
| B                    | Kgatelopele                      | NC086                 | 43 648              | 22 883         | 66 531                | 12 731              | 3 511          | 16 241                 | 24.4%                  | 10 837              | 1 972          | 12 810                 | 19.3%                          | 23 568              | 5 483          | 29 051                     | 43.7%                  | 4 519               | 2 709          | 7 228                      | 27.6%                          |
| C                    | Siyanda                          | DC8                   | 102 884             | 30             | 102 914               | 11 792              | 1 691          | 13 483                 | 13.1%                  | 12 251              | 6 328          | 18 579                 | 18.1%                          | 24 043              | 8 019          | 32 062                     | 31.2%                  | 13 541              | 2 484          | 16 025                     | 31.1%                          |
|                      | <b>Total Siyanda</b>             |                       | <b>767 730</b>      | <b>221 402</b> | <b>989 131</b>        | <b>172 793</b>      | <b>37 213</b>  | <b>210 006</b>         | <b>21.2%</b>           | <b>242 564</b>      | <b>48 124</b>  | <b>290 688</b>         | <b>29.4%</b>                   | <b>415 357</b>      | <b>85 336</b>  | <b>500 694</b>             | <b>50.6%</b>           | <b>150 120</b>      | <b>25 905</b>  | <b>176 025</b>             | <b>32.9%</b>                   |
| B                    | Sol Plaatje                      | NC091                 | 1 018 430           | 304 673        | 1 323 103             | 153 108             | 9 257          | 162 365                | 12.3%                  | 338 354             | 20 336         | 358 691                | 27.1%                          | 491 463             | 29 593         | 521 056                    | 39.4%                  | 157 802             | 29 538         | 187 339                    | 47.4%                          |
| B                    | Dikgatlong                       | NC092                 | -                   | -              | -                     | 3 674               | -              | 3 674                  | -                      | 2 300               | -              | 2 300                  | -                              | 5 974               | -              | 5 974                      | -                      | 1 132               | -              | 1 132                      | -                              |
| B                    | Magareng                         | NC093                 | 75 490              | 17 178         | 92 668                | 16 351              | 7 439          | 23 790                 | 25.7%                  | 18 612              | 5 906          | 24 518                 | 26.5%                          | 34 963              | 13 345         | 48 308                     | 52.1%                  | 10 149              | -              | 10 149                     | 34.7%                          |
| B                    | Phokwane                         | NC094                 | -                   | 34 580         | 34 580                | 13 517              | (2 111)        | 11 406                 | 33.0%                  | 27 148              | (13 589)       | 13 559                 | 39.2%                          | 40 665              | (15 700)       | 24 965                     | 72.2%                  | -                   | -              | -                          | -                              |
| C                    | Frances Baard                    | DC9                   | 111 552             | 2 988          | 114 539               | 17 005              | 280            | 17 285                 | 15.1%                  | 19 557              | 956            | 20 513                 | 17.9%                          | 36 562              | 1 236          | 37 798                     | 33.0%                  | 23 052              | 1 920          | 24 972                     | 38.5%                          |
|                      | <b>Total Frances Baard</b>       |                       | <b>1 205 471</b>    | <b>359 418</b> | <b>1 564 890</b>      | <b>203 655</b>      | <b>14 865</b>  | <b>218 520</b>         | <b>14.0%</b>           | <b>405 972</b>      | <b>13 609</b>  | <b>419 581</b>         | <b>26.8%</b>                   | <b>609 627</b>      | <b>28 474</b>  | <b>638 101</b>             | <b>40.8%</b>           | <b>192 134</b>      | <b>31 458</b>  | <b>223 591</b>             | <b>47.0%</b>                   |
|                      | <b>Total Northern Cape</b>       |                       | <b>3 331 809</b>    | <b>867 188</b> | <b>4 198 998</b>      | <b>677 727</b>      | <b>100 516</b> | <b>778 243</b>         | <b>18.5%</b>           | <b>922 392</b>      | <b>120 854</b> | <b>1 043 246</b>       | <b>24.8%</b>                   | <b>1 600 119</b>    | <b>221 370</b> | <b>1 821 489</b>           | <b>43.4%</b>           | <b>606 641</b>      | <b>109 649</b> | <b>716 290</b>             | <b>42.4%</b>                   |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands       | Code                                   | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                |                        | Year to date: 31 December 2010 |                     |                |                            | Second Quarter 2009/10 |                     |                |                            | Q2 of 2009/10 to Q2 of 2010/11 |              |
|-------------------|--|-----------------------|---------------------|------------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|----------------|------------------------|--------------------------------|---------------------|----------------|----------------------------|------------------------|---------------------|----------------|----------------------------|--------------------------------|--------------|
|                   |  | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total          | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total          | Total Exp as % of Main app |                                |              |
| <b>North West</b> |  |                       |                     |                  |                       |                     |                |                        |                        |                     |                |                        |                                |                     |                |                            |                        |                     |                |                            |                                |              |
| B                 | Moretele                               | NW371                 | 154 319             | 87 500           | 241 819               | 20 345              | 12 907         | 33 252                 | 13.8%                  | 48 355              | 11 701         | 60 056                 | 24.8%                          | 68 700              | 24 609         | 93 308                     | 38.6%                  | 26 815              | 12 474         | 39 288                     | 23.7%                          | 52.9%        |
| B                 | Madibeng                               | NW372                 | 811 557             | 172 031          | 983 588               | 158 111             | 2 481          | 160 592                | 16.3%                  | 154 290             | 9 370          | 163 660                | 16.6%                          | 312 401             | 11 851         | 324 252                    | 33.0%                  | 133 253             | 20 225         | 153 478                    | 33.1%                          | 6.6%         |
| B                 | Rustenburg                             | NW373                 | 1 943 353           | 387 566          | 2 330 919             | 530 486             | 34 707         | 565 193                | 24.2%                  | 470 825             | 43 764         | 514 590                | 22.1%                          | 1 001 311           | 78 471         | 1 079 783                  | 46.3%                  | 429 354             | 85 194         | 514 548                    | 59.7%                          | 0.0%         |
| B                 | Kgetlengrivier                         | NW374                 | 81 528              | 19 929           | 101 456               | 22 555              | 688            | 23 243                 | 22.9%                  | 18 377              | 2 379          | 20 756                 | 20.5%                          | 40 932              | 3 067          | 43 999                     | 43.4%                  | 15 315              | 7              | 15 322                     | 38.6%                          | 35.5%        |
| B                 | Moses Kotane                           | NW375                 | 339 540             | 115 634          | 455 174               | 42 151              | 4 473          | 46 625                 | 10.2%                  | 59 796              | 12 440         | 72 236                 | 15.9%                          | 101 947             | 16 914         | 118 861                    | 26.1%                  | 50 660              | 33 124         | 83 784                     | 34.0%                          | (13.8%)      |
| C                 | Bojanala Platinum                      | DC37                  | 173 761             | 161 712          | 335 473               | 49 643              | 223            | 49 866                 | 14.9%                  | 58 060              | 291            | 58 350                 | 17.4%                          | 107 703             | 514            | 108 217                    | 32.3%                  | 40 296              | 413            | 40 709                     | 22.3%                          | 43.3%        |
|                   | <b>Total Bojanala Platinum</b>         |                       | <b>3 504 057</b>    | <b>944 372</b>   | <b>4 448 429</b>      | <b>823 291</b>      | <b>55 479</b>  | <b>878 771</b>         | <b>19.8%</b>           | <b>809 704</b>      | <b>79 946</b>  | <b>889 649</b>         | <b>20.0%</b>                   | <b>1 632 995</b>    | <b>135 425</b> | <b>1 768 420</b>           | <b>39.8%</b>           | <b>695 693</b>      | <b>151 436</b> | <b>847 130</b>             | <b>43.7%</b>                   | <b>5.0%</b>  |
| B                 | Ratlou                                 | NW381                 | 54 315              | -                | 54 315                | 7 052               | 1 507          | 8 559                  | 15.8%                  | 10 282              | 1 259          | 11 541                 | 21.2%                          | 17 334              | 2 766          | 20 100                     | 37.0%                  | 9 537               | 2 502          | 12 038                     | 25.2%                          | (4.1%)       |
| B                 | Tswaing                                | NW382                 | 95 145              | 20 968           | 116 113               | 34 474              | 1 264          | 35 738                 | 30.8%                  | 26 712              | 651            | 27 363                 | 23.6%                          | 61 186              | 1 915          | 63 101                     | 54.3%                  | 26 152              | 4 049          | 30 201                     | 32.6%                          | (9.4%)       |
| B                 | Mafikeng                               | NW383                 | 422 236             | 39 380           | 461 616               | 63 648              | 6 619          | 70 267                 | 15.2%                  | 71 451              | 7 980          | 79 431                 | 17.2%                          | 135 099             | 14 599         | 149 698                    | 32.4%                  | 86 039              | 1 416          | 87 455                     | 34.5%                          | (9.2%)       |
| B                 | Ditsobotla                             | NW384                 | 250 546             | 62 585           | 313 131               | 46 092              | -              | 46 092                 | 14.7%                  | 39 632              | 1 147          | 40 779                 | 13.0%                          | 85 724              | 1 147          | 86 871                     | 27.7%                  | 44 523              | 3 634          | 48 157                     | 44.1%                          | (15.3%)      |
| B                 | Ramotshere Moiloa                      | NW385                 | 123 275             | 32 351           | 155 625               | 23 741              | 1 854          | 25 595                 | 16.4%                  | 28 011              | 3 888          | 31 900                 | 20.5%                          | 51 753              | 5 742          | 57 495                     | 36.9%                  | 19 903              | 6 754          | 26 658                     | 30.8%                          | 19.7%        |
| C                 | Ngaka Modiri Molema                    | DC38                  | 332 896             | 218 834          | 551 730               | 36 870              | 9 606          | 46 476                 | 8.4%                   | 43 142              | 52 848         | 95 990                 | 17.4%                          | 80 012              | 62 454         | 142 466                    | 25.8%                  | 59 344              | 8 020          | 67 364                     | 26.4%                          | 42.5%        |
|                   | <b>Total Ngaka Modiri Molema</b>       |                       | <b>1 278 413</b>    | <b>374 117</b>   | <b>1 652 530</b>      | <b>211 878</b>      | <b>20 850</b>  | <b>232 727</b>         | <b>14.1%</b>           | <b>219 231</b>      | <b>67 773</b>  | <b>287 004</b>         | <b>17.4%</b>                   | <b>431 108</b>      | <b>88 623</b>  | <b>519 731</b>             | <b>31.5%</b>           | <b>245 498</b>      | <b>26 376</b>  | <b>271 873</b>             | <b>32.4%</b>                   | <b>5.6%</b>  |
| B                 | Kagisano                               | NW391                 | 41 016              | 38 327           | 79 343                | -                   | -              | -                      | -                      | -                   | -              | -                      | -                              | -                   | -              | -                          | -                      | 6 622               | 13 305         | 19 927                     | 23.0%                          | (100.0%)     |
| B                 | Naledi (Nw)                            | NW392                 | 227 812             | 87 935           | 315 747               | 1 991               | 235 852        | 237 843                | 75.3%                  | -                   | 227 192        | 227 192                | 72.0%                          | 1 991               | 463 045        | 465 036                    | 147.3%                 | 30 582              | 3 390          | 33 972                     | 16.1%                          | 568.8%       |
| B                 | Mamusa                                 | NW393                 | 77 998              | 425              | 78 423                | 14 023              | 2 333          | 16 356                 | 20.9%                  | 3 601               | -              | 3 601                  | 4.6%                           | 17 624              | 2 333          | 19 956                     | 25.4%                  | 20 965              | 131            | 21 096                     | 29.1%                          | (82.9%)      |
| B                 | Greater Taung                          | NW394                 | 85 943              | 55 330           | 141 272               | 19 990              | 3 989          | 23 979                 | 17.0%                  | 21 060              | 2 292          | 23 352                 | 16.5%                          | 41 050              | 6 281          | 47 331                     | 33.5%                  | 14 247              | 11 208         | 25 456                     | 37.3%                          | (8.3%)       |
| B                 | Molopo                                 | NW395                 | 13 334              | 11 569           | 24 903                | 1 300               | 252            | 1 552                  | 6.2%                   | -                   | 10             | 10                     | 0.0%                           | 1 300               | 262            | 1 562                      | 6.3%                   | 2 648               | 323            | 2 971                      | 20.9%                          | (99.7%)      |
| B                 | Lekwa-Teermane                         | NW396                 | 141 392             | 19 915           | 161 307               | 26 911              | 3 310          | 30 221                 | 18.7%                  | 29 793              | 2 985          | 32 777                 | 20.3%                          | 56 703              | 6 295          | 62 998                     | 39.1%                  | 25 206              | (2 874)        | 22 332                     | 30.2%                          | 46.8%        |
| C                 | Dr Ruth Segomotsi Mompati              | DC39                  | 185 067             | 184 573          | 369 639               | -                   | 12 175         | 12 175                 | 3.3%                   | -                   | 6 992          | 6 992                  | 1.9%                           | -                   | 19 166         | 19 166                     | 5.2%                   | 52 127              | 457            | 52 584                     | 42.6%                          | (86.7%)      |
|                   | <b>Total Dr Ruth Segomotsi Mompati</b> |                       | <b>772 561</b>      | <b>398 073</b>   | <b>1 170 634</b>      | <b>64 215</b>       | <b>257 911</b> | <b>322 126</b>         | <b>27.5%</b>           | <b>54 454</b>       | <b>239 470</b> | <b>293 924</b>         | <b>25.1%</b>                   | <b>118 668</b>      | <b>497 381</b> | <b>616 049</b>             | <b>52.6%</b>           | <b>152 397</b>      | <b>25 941</b>  | <b>178 338</b>             | <b>27.1%</b>                   | <b>64.8%</b> |
| B                 | Ventersdorp                            | NW401                 | 91 438              | 26 271           | 117 709               | 20 170              | 7 633          | 27 804                 | 23.6%                  | 17 429              | 4 508          | 21 937                 | 18.6%                          | 37 600              | 12 141         | 49 741                     | 42.3%                  | 15 758              | (3 059)        | 12 699                     | 35.7%                          | 72.8%        |
| B                 | Tlokwe                                 | NW402                 | 669 779             | 97 255           | 767 034               | 146 137             | 4 024          | 150 162                | 19.6%                  | 170 576             | 10 176         | 180 752                | 23.6%                          | 316 713             | 14 201         | 330 913                    | 43.1%                  | 127 465             | 20 400         | 147 865                    | 46.1%                          | 22.2%        |
| B                 | City Of Matlosana                      | NW403                 | 1 415 859           | 324 146          | 1 740 005             | 304 543             | 28 610         | 333 153                | 19.1%                  | 350 380             | 57 082         | 407 462                | 23.4%                          | 654 924             | 85 692         | 740 615                    | 42.6%                  | 242 100             | 56 468         | 298 568                    | 35.8%                          | 36.5%        |
| B                 | Maquassi Hills                         | NW404                 | 195 459             | 33 757           | 229 216               | 21 823              | 26 621         | 48 444                 | 21.1%                  | 25 106              | 3 407          | 28 513                 | 12.4%                          | 46 929              | 30 028         | 76 957                     | 33.6%                  | 28 529              | (6 818)        | 21 711                     | 30.0%                          | 31.3%        |
| C                 | Dr Kenneth Kaunda                      | DC40                  | 142 989             | 71 819           | 214 808               | 17 711              | 1 063          | 18 774                 | 8.7%                   | 21 609              | 3 661          | 25 270                 | 11.8%                          | 39 319              | 4 724          | 44 044                     | 20.5%                  | 22 932              | 5 083          | 28 015                     | 26.5%                          | (9.8%)       |
|                   | <b>Total Dr Kenneth Kaunda</b>         |                       | <b>2 515 523</b>    | <b>553 248</b>   | <b>3 068 771</b>      | <b>510 384</b>      | <b>67 952</b>  | <b>578 336</b>         | <b>18.8%</b>           | <b>585 100</b>      | <b>78 834</b>  | <b>663 934</b>         | <b>21.6%</b>                   | <b>1 095 485</b>    | <b>146 786</b> | <b>1 242 270</b>           | <b>40.5%</b>           | <b>436 785</b>      | <b>72 073</b>  | <b>508 858</b>             | <b>37.5%</b>                   | <b>30.5%</b> |
|                   | <b>Total North West</b>                |                       | <b>8 070 554</b>    | <b>2 269 811</b> | <b>10 340 365</b>     | <b>1 609 768</b>    | <b>402 192</b> | <b>2 011 960</b>       | <b>19.5%</b>           | <b>1 668 488</b>    | <b>466 022</b> | <b>2 134 511</b>       | <b>20.6%</b>                   | <b>3 278 256</b>    | <b>868 214</b> | <b>4 146 470</b>           | <b>40.1%</b>           | <b>1 530 373</b>    | <b>275 826</b> | <b>1 806 199</b>           | <b>38.3%</b>                   | <b>18.2%</b> |

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2010

| R thousands                 | Code              | Main appropriation    |                     |                  | First Quarter 2010/11 |                     |                |                        | Second Quarter 2010/11 |                     |                  |                        | Year to date: 31 December 2010 |                     |                  |                            | Second Quarter 2009/10 |                     |                  |                            | Q2 of 2009/10 to Q2 of 2010/11 |               |
|-----------------------------|-------------------|-----------------------|---------------------|------------------|-----------------------|---------------------|----------------|------------------------|------------------------|---------------------|------------------|------------------------|--------------------------------|---------------------|------------------|----------------------------|------------------------|---------------------|------------------|----------------------------|--------------------------------|---------------|
|                             |                   | Operating Expenditure | Capital Expenditure | Total            | Operating Expenditure | Capital Expenditure | Total          | 1st Q as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | 2nd Q as % of Main app | Operating Expenditure          | Capital Expenditure | Total            | Total Exp as % of Main app | Operating Expenditure  | Capital Expenditure | Total            | Total Exp as % of Main app |                                |               |
| <b>Western Cape</b>         |                   |                       |                     |                  |                       |                     |                |                        |                        |                     |                  |                        |                                |                     |                  |                            |                        |                     |                  |                            |                                |               |
| A                           | Cape Town         | CPT                   | 26 976 064          | 3 607 364        | 30 583 429            | 5 891 317           | 377 096        | 6 268 412              | 20.5%                  | 6 357 867           | 610 988          | 6 968 855              | 22.8%                          | 12 249 183          | 988 084          | 13 237 267                 | 43.3%                  | 5 510 554           | 1 328 188        | 6 838 742                  | 42.5%                          | 1.9%          |
| <b>Total Metros</b>         |                   |                       | <b>26 976 064</b>   | <b>3 607 364</b> | <b>30 583 429</b>     | <b>5 891 317</b>    | <b>377 096</b> | <b>6 268 412</b>       | <b>20.5%</b>           | <b>6 357 867</b>    | <b>610 988</b>   | <b>6 968 855</b>       | <b>22.8%</b>                   | <b>12 249 183</b>   | <b>988 084</b>   | <b>13 237 267</b>          | <b>43.3%</b>           | <b>5 510 554</b>    | <b>1 328 188</b> | <b>6 838 742</b>           | <b>42.5%</b>                   | <b>1.9%</b>   |
| B                           | Matzikama         | WC011                 | 143 955             | 57 772           | 201 727               | 30 915              | 8 364          | 39 279                 | 19.5%                  | 30 160              | 13 751           | 43 912                 | 21.8%                          | 61 075              | 22 116           | 83 191                     | 41.2%                  | 32 159              | 8 132            | 40 290                     | -                              | 9.0%          |
| B                           | Cederberg         | WC012                 | 127 420             | 40 183           | 167 603               | 30 741              | 1 336          | 32 077                 | 19.1%                  | 24 418              | 3 699            | 28 117                 | 16.8%                          | 55 159              | 5 035            | 60 195                     | 35.9%                  | 27 818              | 12 876           | 40 694                     | 48.1%                          | (30.9%)       |
| B                           | Bergvliet         | WC013                 | 147 813             | 33 943           | 181 756               | 36 863              | 2 549          | 39 412                 | 21.7%                  | 37 724              | 4 648            | 42 372                 | 23.3%                          | 74 587              | 7 197            | 81 784                     | 45.0%                  | 35 888              | 6 201            | 42 089                     | 41.1%                          | 0.7%          |
| B                           | Saldanha Bay      | WC014                 | 541 914             | 170 723          | 712 636               | 95 389              | 9 563          | 104 952                | 13.3%                  | 97 796              | 16 311           | 114 107                | 16.0%                          | 183 185             | 25 874           | 209 058                    | 29.3%                  | 89 064              | 20 224           | 109 287                    | 27.5%                          | 4.4%          |
| B                           | Swartland         | WC015                 | 322 500             | 86 603           | 409 103               | 76 011              | 4 022          | 80 032                 | 19.6%                  | 60 334              | 23 840           | 84 175                 | 20.6%                          | 136 345             | 27 862           | 164 207                    | 40.1%                  | 72 339              | 10 366           | 82 705                     | 48.9%                          | 1.8%          |
| C                           | West Coast        | DC1                   | 237 882             | 61 935           | 299 817               | 32 367              | 2 576          | 34 943                 | 11.7%                  | 75 911              | 10 201           | 86 112                 | 28.7%                          | 108 278             | 12 777           | 121 055                    | 40.4%                  | 56 465              | 5 411            | 61 877                     | 35.8%                          | 39.2%         |
| <b>Total West Coast</b>     |                   |                       | <b>1 521 484</b>    | <b>451 159</b>   | <b>1 972 642</b>      | <b>292 286</b>      | <b>28 409</b>  | <b>320 695</b>         | <b>16.3%</b>           | <b>326 343</b>      | <b>72 451</b>    | <b>398 794</b>         | <b>20.2%</b>                   | <b>618 629</b>      | <b>100 860</b>   | <b>719 489</b>             | <b>36.5%</b>           | <b>313 732</b>      | <b>63 210</b>    | <b>376 942</b>             | <b>41.1%</b>                   | <b>5.8%</b>   |
| B                           | Witzenberg        | WC022                 | 256 997             | 72 366           | 329 363               | 59 320              | 4 459          | 63 779                 | 19.4%                  | 43 292              | 16 526           | 59 817                 | 18.2%                          | 102 611             | 20 985           | 123 596                    | 37.5%                  | 52 155              | 16 084           | 68 239                     | 47.5%                          | (12.3%)       |
| B                           | Drakenstein       | WC023                 | 1 109 348           | 286 877          | 1 396 225             | 239 366             | 20 542         | 259 908                | 18.6%                  | 198 734             | 40 870           | 239 604                | 17.2%                          | 438 100             | 61 413           | 499 512                    | 35.8%                  | 211 239             | 65 077           | 276 317                    | 41.8%                          | (13.3%)       |
| B                           | Stellenbosch      | WC024                 | 688 699             | 215 564          | 904 263               | 117 068             | 13 292         | 130 360                | 14.4%                  | 118 086             | 17 218           | 135 304                | 15.0%                          | 235 154             | 30 510           | 265 664                    | 29.4%                  | 125 695             | 23 046           | 148 741                    | 32.3%                          | (9.0%)        |
| B                           | Breede Valley     | WC025                 | 553 059             | 122 879          | 675 938               | 126 090             | 29 010         | 155 100                | 22.9%                  | 112 497             | 30 039           | 142 536                | 21.1%                          | 238 587             | 59 049           | 297 636                    | 44.0%                  | 87 335              | 13 370           | 100 705                    | 36.0%                          | 41.5%         |
| B                           | Langeberg         | WC026                 | 354 080             | 61 001           | 415 080               | 83 294              | 9 326          | 92 620                 | 22.3%                  | 81 158              | 12 172           | 93 330                 | 22.5%                          | 164 452             | 21 498           | 185 949                    | 44.8%                  | 76 339              | 11 113           | 87 453                     | 43.3%                          | 6.7%          |
| C                           | Cape Winelands DM | DC2                   | 454 347             | 19 412           | 473 758               | 72 550              | 554            | 73 104                 | 15.4%                  | 90 210              | 1 982            | 92 192                 | 19.5%                          | 162 760             | 2 536            | 165 296                    | 34.9%                  | 110 084             | 2 538            | 112 622                    | 37.7%                          | (18.1%)       |
| <b>Total Cape Winelands</b> |                   |                       | <b>3 416 529</b>    | <b>778 089</b>   | <b>4 194 618</b>      | <b>697 687</b>      | <b>77 184</b>  | <b>774 871</b>         | <b>18.5%</b>           | <b>643 976</b>      | <b>118 806</b>   | <b>762 782</b>         | <b>18.2%</b>                   | <b>1 341 663</b>    | <b>195 990</b>   | <b>1 537 653</b>           | <b>36.7%</b>           | <b>662 848</b>      | <b>131 228</b>   | <b>794 076</b>             | <b>38.7%</b>                   | <b>(3.9%)</b> |
| B                           | Theewaterskloof   | WC031                 | 235 677             | 83 052           | 318 729               | 46 283              | 16 847         | 63 131                 | 19.8%                  | 51 346              | 19 186           | 70 532                 | 22.1%                          | 97 630              | 36 033           | 133 663                    | 41.9%                  | 69 108              | 18 497           | 87 605                     | 41.9%                          | (19.5%)       |
| B                           | Overstrand        | WC032                 | 708 005             | 161 809          | 869 814               | 148 247             | 8 766          | 157 014                | 18.1%                  | 167 540             | 32 450           | 199 990                | 23.0%                          | 315 787             | 41 216           | 357 003                    | 41.0%                  | 116 881             | 29 769           | 146 649                    | 37.5%                          | 36.4%         |
| B                           | Cape Agulhas      | WC033                 | 148 736             | 32 012           | 180 748               | 29 818              | 3 078          | 32 896                 | 18.2%                  | 38 421              | 10 352           | 48 772                 | 27.0%                          | 68 238              | 13 430           | 81 668                     | 45.2%                  | 29 502              | 4 357            | 33 859                     | -                              | 44.0%         |
| B                           | Swellendam        | WC034                 | 112 563             | 84 993           | 197 556               | 18 823              | 5 112          | 23 936                 | 12.1%                  | 22 364              | 7 327            | 29 692                 | 15.0%                          | 41 188              | 12 439           | 53 627                     | 27.1%                  | 24 523              | 5 838            | 30 360                     | 42.6%                          | (2.2%)        |
| C                           | Overberg          | DC3                   | 109 407             | 13 662           | 123 069               | 21 067              | 41             | 21 108                 | 17.2%                  | 30 563              | 245              | 30 808                 | 25.0%                          | 51 630              | 286              | 51 916                     | 42.2%                  | 26 469              | 113              | 26 582                     | 44.4%                          | 15.9%         |
| <b>Total Overberg</b>       |                   |                       | <b>1 314 388</b>    | <b>375 528</b>   | <b>1 689 916</b>      | <b>264 239</b>      | <b>33 845</b>  | <b>298 084</b>         | <b>17.6%</b>           | <b>310 234</b>      | <b>69 559</b>    | <b>379 793</b>         | <b>22.5%</b>                   | <b>574 473</b>      | <b>103 404</b>   | <b>677 877</b>             | <b>40.1%</b>           | <b>266 482</b>      | <b>58 573</b>    | <b>325 055</b>             | <b>44.9%</b>                   | <b>16.8%</b>  |
| B                           | Kannaland         | WC041                 | 66 239              | 21 488           | 87 727                | 17 665              | 2 362          | 20 027                 | 22.8%                  | 16 984              | 700              | 17 684                 | 20.2%                          | 34 649              | 3 061            | 37 711                     | 43.0%                  | 17 805              | 4 881            | 22 687                     | 40.1%                          | (22.1%)       |
| B                           | Hessequa          | WC042                 | 258 413             | 56 890           | 315 303               | 46 406              | 6 092          | 52 498                 | 16.7%                  | 56 365              | 6 286            | 62 651                 | 19.9%                          | 102 771             | 12 378           | 115 149                    | 36.5%                  | 69 074              | 12 689           | 81 762                     | 49.7%                          | (23.4%)       |
| B                           | Mossel Bay        | WC043                 | 552 203             | 233 346          | 785 548               | 95 608              | 33 520         | 129 127                | 16.4%                  | 117 390             | 112 150          | 229 539                | 29.2%                          | 212 997             | 145 669          | 358 667                    | 45.7%                  | 105 839             | 23 725           | 129 564                    | 35.4%                          | 77.2%         |
| B                           | George            | WC044                 | 1 008 525           | 175 181          | 1 183 706             | 153 887             | 37 440         | 191 328                | 16.2%                  | 221 015             | 36 604           | 257 618                | 21.8%                          | 374 902             | 74 044           | 448 946                    | 37.9%                  | 178 631             | 69 902           | 248 533                    | 37.0%                          | 3.7%          |
| B                           | Oudtshoorn        | WC045                 | 342 720             | 70 865           | 413 585               | 58 871              | 7 937          | 66 807                 | 16.2%                  | 73 972              | 6 163            | 80 136                 | 19.4%                          | 132 843             | 14 100           | 146 943                    | 35.5%                  | 56 350              | 8 143            | 64 493                     | 38.1%                          | 24.3%         |
| B                           | Bitou             | WC047                 | 279 445             | 113 401          | 392 846               | 66 566              | 6 107          | 72 672                 | 18.5%                  | 73 861              | 18 193           | 92 053                 | 23.4%                          | 140 426             | 24 299           | 164 725                    | 41.9%                  | 47 322              | 16 182           | 63 504                     | -                              | 45.0%         |
| B                           | Knysna            | WC048                 | 472 628             | 68 288           | 540 916               | 100 536             | 5 135          | 105 671                | 19.5%                  | 130 017             | 8 209            | 138 225                | 25.6%                          | 230 553             | 13 343           | 243 896                    | 45.1%                  | 92 865              | 32 240           | 125 105                    | 47.6%                          | 10.5%         |
| C                           | Eden              | DC4                   | 210 348             | 41 226           | 251 574               | 41 227              | 2 145          | 43 371                 | 17.2%                  | 50 504              | 5 067            | 55 571                 | 22.1%                          | 91 730              | 7 212            | 98 943                     | 39.3%                  | 47 264              | 7 065            | 54 329                     | 43.6%                          | 2.3%          |
| <b>Total Eden</b>           |                   |                       | <b>3 190 519</b>    | <b>780 685</b>   | <b>3 971 205</b>      | <b>580 765</b>      | <b>100 737</b> | <b>681 501</b>         | <b>17.2%</b>           | <b>740 107</b>      | <b>193 371</b>   | <b>933 478</b>         | <b>23.5%</b>                   | <b>1 320 872</b>    | <b>294 107</b>   | <b>1 614 979</b>           | <b>40.7%</b>           | <b>615 150</b>      | <b>174 826</b>   | <b>789 976</b>             | <b>43.5%</b>                   | <b>18.2%</b>  |
| B                           | Laingsburg        | WC051                 | 32 777              | 13 616           | 46 394                | 4 023               | 974            | 4 997                  | 10.8%                  | 5 661               | 1 969            | 7 630                  | 16.4%                          | 9 684               | 2 943            | 12 627                     | 27.2%                  | 6 271               | 1 263            | 7 534                      | 45.8%                          | 1.3%          |
| B                           | Prince Albert     | WC052                 | 25 980              | 13 346           | 39 326                | 8 126               | 1 738          | 9 864                  | 25.1%                  | 8 579               | 532              | 9 112                  | 23.2%                          | 16 705              | 2 270            | 18 975                     | 48.3%                  | 6 401               | 655              | 7 056                      | 49.1%                          | 29.1%         |
| B                           | Beaufort West     | WC053                 | 166 967             | 50 148           | 217 115               | 25 817              | 9 971          | 35 789                 | 16.5%                  | 30 892              | 19 237           | 50 128                 | 23.1%                          | 56 709              | 29 208           | 85 917                     | 39.6%                  | 25 549              | 6 389            | 31 938                     | 30.6%                          | 57.0%         |
| C                           | Central Karoo     | DC5                   | 55 206              | 9 628            | 64 834                | 13 937              | 3 250          | 17 188                 | 26.5%                  | 14 714              | 1 641            | 16 356                 | 25.2%                          | 28 652              | 4 892            | 33 543                     | 51.7%                  | 15 866              | 1 681            | 17 547                     | 54.9%                          | (6.8%)        |
| <b>Total Central Karoo</b>  |                   |                       | <b>280 931</b>      | <b>86 739</b>    | <b>367 670</b>        | <b>51 904</b>       | <b>15 933</b>  | <b>67 837</b>          | <b>18.5%</b>           | <b>59 846</b>       | <b>23 379</b>    | <b>83 225</b>          | <b>22.6%</b>                   | <b>111 750</b>      | <b>39 312</b>    | <b>151 062</b>             | <b>41.1%</b>           | <b>54 088</b>       | <b>9 987</b>     | <b>64 075</b>              | <b>38.8%</b>                   | <b>29.9%</b>  |
| <b>Total Western Cape</b>   |                   |                       | <b>36 699 916</b>   | <b>6 079 563</b> | <b>42 779 479</b>     | <b>7 778 197</b>    | <b>633 204</b> | <b>8 411 401</b>       | <b>19.7%</b>           | <b>8 438 373</b>    | <b>1 088 554</b> | <b>9 526 927</b>       | <b>22.3%</b>                   | <b>16 216 570</b>   | <b>1 721 758</b> | <b>17 938 328</b>          | <b>41.9%</b>           | <b>7 422 852</b>    | <b>1 766 013</b> | <b>9 188 866</b>           | <b>42.2%</b>                   | <b>3.7%</b>   |

Source: National Treasury Local Government Database