

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	269 294	1 669 789	2 222 434	429 600	4 591 117	48 125	1 285 712	1 419 897	366 989	3 120 723
Free State	FS	379 485	943 492	1 095 642	53 057	2 471 675	353 658	815 504	667 713	52 844	1 889 718
Gauteng	GT	3 258 569	9 416 762	4 251 666	181 365	17 108 362	2 679 279	7 699 637	4 035 347	234 809	14 649 072
Kwazulu-Natal	KZ	1 378 269	3 439 989	2 879 148	192 478	7 889 884	1 616 928	3 036 152	2 446 893	325 255	7 425 228
Limpopo	LP	164 770	486 937	2 868 938	185 246	3 705 891	164 634	464 453	1 195 958	401 770	2 226 816
Mpumalanga	MP	201 066	821 018	1 218 648	84 767	2 325 500	184 553	615 603	485 155	167 450	1 452 760
North West	NW	177 699	921 325	759 522	41 266	1 899 811	174 026	812 831	843 704	68 154	1 898 715
Northern Cape	NC	122 843	450 721	385 080	12 208	970 852	43 688	330 504	321 986	70 981	767 159
Western Cape	WC	1 370 968	3 522 270	2 947 785	185 095	8 026 118	1 248 962	3 036 511	2 872 065	644 505	7 802 043
<b>Total National</b>		<b>7 322 963</b>	<b>21 672 303</b>	<b>18 628 862</b>	<b>1 365 082</b>	<b>48 989 210</b>	<b>6 513 852</b>	<b>18 096 907</b>	<b>14 288 719</b>	<b>2 332 757</b>	<b>41 232 234</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Cape Town	CPT	1 325 959	2 468 216	2 252 559	105 602	6 152 336	1 072 130	2 077 445	2 252 513	599 189	6 001 278
Ekurhuleni Metro	EKU	784 401	2 684 025	1 234 836	52 835	4 756 097	709 822	2 237 479	1 114 970	17 559	4 079 830
eThekweni	ETH	1 027 534	2 487 254	1 256 370	38 918	4 810 076	1 170 376	2 012 919	1 196 217	130 503	4 510 015
City Of Johannesburg	JHB	1 448 319	3 611 551	1 490 909	52 034	6 602 813	897 964	2 890 996	2 005 814	143 339	5 938 113
Nelson Mandela Bay	NMA	203 664	799 223	477 136	127 560	1 607 583	9 040	618 921	469 760	47 777	1 145 497
City Of Tshwane	TSH	729 312	2 099 777	982 703	42 268	3 854 060	790 230	1 734 707	463 889	38 403	3 027 230
<b>Total Metros</b>		<b>5 519 189</b>	<b>14 150 047</b>	<b>7 694 513</b>	<b>419 217</b>	<b>27 782 966</b>	<b>4 649 562</b>	<b>11 572 468</b>	<b>7 503 162</b>	<b>976 770</b>	<b>24 701 962</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 21</b>											
Buffalo City	EC125	(1 339)	307 597	267 355	43 147	616 760	(2 672)	370 656	90 018	8 029	466 030
Mangaung	FS172	99 009	448 253	244 233	11 832	803 327	86 290	342 788	204 845	3 404	637 328
Matjhabeng	FS184	35 830	107 479	215 175	-	358 483	31 451	97 970	32 662	11 252	173 335
Emfuleni	GT421	117 287	436 501	167 986	-	721 774	114 661	354 553	128 792	11 154	609 160
Mogale City	GT481	50 664	214 267	86 520	90	351 541	59 051	175 784	67 809	5 020	307 664
Msunduzi	KZN225	40 425	82 023	(7 068)	15 000	130 380	109 434	286 375	151 676	6 912	554 397
Newcastle	KZN252	39 600	149 844	43 953	8 037	241 434	25 998	132 787	79 461	548	238 794
uMhlatuze	KZN282	41 544	265 866	68 418	-	375 829	39 045	199 543	53 917	-	292 505
Potokwane	LIM354	52 324	149 119	191 599	18 476	411 518	43 260	130 603	174 425	100 133	448 421
Govan Mbeki	MP307	13 633	129 024	44 812	7 694	195 163	29 638	110 212	45 927	1 007	186 784
Emalahleni (Mp)	MP312	5 104	211 215	47 171	1 485	264 975	5 287	165 293	41 269	441	212 291
Steve Tshwete	MP313	42 934	101 231	51 928	8 466	204 559	36 620	83 565	30 679	384	151 248
Mbombela	MP322	73 691	124 274	102 580	11 728	312 273	64 870	99 591	92 429	54 160	311 050
Sol Plaatje	NC091	29 923	145 343	61 094	3 939	240 298	(261)	95 181	40 443	963	136 326
Madibeng	NW372	47 171	92 670	142 279	1 397	283 517	24 812	60 728	75 840	6 252	167 632
Rusienburg	NW373	39 888	351 535	105 622	13 217	510 262	35 431	283 825	83 682	5 028	407 966
Tlokwe	NW402	16 274	124 074	31 132	4 697	176 177	13 753	129 633	15 339	-	158 725
City Of Mallosana	NW403	47 240	178 033	40 126	-	265 399	41 455	132 572	30 549	-	204 576
Drakenstein	WC023	1 547	99 370	17 997	-	118 914	39 469	142 196	22 187	816	204 668
Stellenbosch	WC024	552	89 494	8 020	-	98 065	1 102	78 284	15 515	-	94 901
George	WC044	(210)	96 534	37 071	6 010	139 405	115	83 755	28 530	4 704	117 104
<b>Total Top 21</b>		<b>793 089</b>	<b>3 903 745</b>	<b>1 968 003</b>	<b>155 215</b>	<b>6 820 053</b>	<b>798 808</b>	<b>3 555 894</b>	<b>1 505 995</b>	<b>220 207</b>	<b>6 080 904</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>EASTERN CAPE</b>												
A	Nelson Mandela Bay	NMA	203 664	799 223	477 136	127 560	1 607 583	9 040	618 921	469 760	47 777	1 145 497
	<b>Total Metros</b>		<b>203 664</b>	<b>799 223</b>	<b>477 136</b>	<b>127 560</b>	<b>1 607 583</b>	<b>9 040</b>	<b>618 921</b>	<b>469 760</b>	<b>47 777</b>	<b>1 145 497</b>
B	Camdeboo	EC101	17	15 572	2 213	-	17 801	(259)	12 946	4 300	2 500	19 488
B	Blue Crane Route	EC102	3	18 069	12 764	15	30 851	1	17 160	10 183	-	27 344
B	Ikwezi	EC103	(3)	1 716	4 799	-	6 512	3	1 431	6 714	194	8 342
B	Makana	EC104	1 791	503	38 613	4 046	44 953	2 132	14 563	(9 979)	12 134	18 849
B	Ndlambe	EC105	14 461	3 531	29 846	8 000	55 838	14 887	3 642	29 855	1 000	49 383
B	Sundays River Valley	EC106	1 140	3 965	8 012	3 092	16 209	1 200	4 587	8 934	1 687	16 408
B	Baviaans	EC107	-	2 866	365	-	3 231	190	2 651	2 165	581	5 588
B	Kouga	EC108	(1)	38 855	9 247	-	48 101	1 360	41 544	5 545	2 690	51 138
B	Kou-Kamma	EC109	-	-	-	-	-	538	805	82 482	807	84 632
C	Cacadu	DC10	-	46	38 955	3 284	42 284	0	62	88 623	-	88 686
	<b>Total Cacadu</b>		<b>17 407</b>	<b>85 122</b>	<b>144 813</b>	<b>18 437</b>	<b>265 780</b>	<b>20 051</b>	<b>99 390</b>	<b>228 824</b>	<b>21 593</b>	<b>369 858</b>
B	Mbhashe	EC121	1 322	1	43 485	10 000	54 808	-	-	(12 063)	-	12 063
B	Mquma	EC122	3	1 515	58 280	-	59 799	3 327	415	(3 721)	15 330	15 351
B	Great Kei	EC123	2 115	1 759	14 777	-	18 651	4 182	1 596	4 348	-	10 126
B	Amahlathi	EC124	3	6 598	26 081	-	32 683	(411)	5 083	10 098	7 410	22 180
B	Buffalo City	EC125	(1 339)	307 597	267 355	43 147	616 760	(2 672)	370 656	90 018	8 029	466 030
B	Ngqushwa	EC126	455	71	208	-	734	423	119	(2 188)	2 280	634
B	Nkonkobe	EC127	1 165	5 603	4 775	-	11 542	654	10 172	15 671	2 827	29 323
B	Nxuba	EC128	726	3 103	6 889	-	10 718	329	2 274	9 427	-	12 030
C	Amathole	DC12	-	25 697	160 509	18 885	205 091	0	20 868	136 650	15 725	173 242
	<b>Total Amathole</b>		<b>4 451</b>	<b>351 944</b>	<b>582 359</b>	<b>72 032</b>	<b>1 010 787</b>	<b>5 832</b>	<b>411 182</b>	<b>248 238</b>	<b>63 664</b>	<b>728 917</b>
B	Inxuba Yethemba	EC131	(33)	15 436	2 204	-	17 606	(88)	25 566	1 696	-	27 173
B	Tsolwana	EC132	41	1 229	7 985	-	9 255	(2)	1 607	4 974	1 000	7 578
B	Inkwanca	EC133	271	287	11 607	-	12 165	-	-	35 247	-	35 247
B	Lukhanji	EC134	(67)	41 275	10 180	-	51 389	405	32 147	46 946	1 704	81 201
B	Intsika Yethu	EC135	3 418	567	45 322	-	49 308	-	-	(11 903)	11 903	-
B	Emalahleni (Ec)	EC136	88	1 049	24 291	4 000	29 429	-	2 706	(2 735)	16 437	16 408
B	Engcobo	EC137	-	74	(33 932)	35 000	1 142	-	797	(9 002)	17 746	9 541
B	Sakhisizwe	EC138	471	2 765	9 382	2 430	15 047	618	1 486	8 707	10 811	10 811
C	Chris Hanani	DCT3	-	-	4 961	16 601	21 562	-	-	144 631	23 033	167 664
	<b>Total Chris Hanani</b>		<b>4 189</b>	<b>62 683</b>	<b>81 999</b>	<b>58 031</b>	<b>206 902</b>	<b>933</b>	<b>64 309</b>	<b>218 560</b>	<b>71 823</b>	<b>355 625</b>
B	Elundini	EC141	14	6 477	21 897	-	28 388	977	5 864	10 491	10 565	27 896
B	Senqu	EC142	727	6 308	54 679	5 426	67 140	476	4 519	24 015	2 270	31 280
B	Maletswai	EC143	(177)	15 247	11 539	5 000	31 610	-	8 887	7 310	-	16 197
B	Gariep	EC144	-	14 789	6 872	6 000	27 661	1 035	2 636	12 073	2 000	17 744
C	Joe Gqabi	DC14	-	-	35 467	2 756	38 223	-	5 522	36 759	-	42 281
	<b>Total Joe Gqabi</b>		<b>564</b>	<b>42 821</b>	<b>130 453</b>	<b>19 182</b>	<b>193 021</b>	<b>2 488</b>	<b>27 428</b>	<b>90 648</b>	<b>14 835</b>	<b>135 399</b>
B	Mbizana	EC151	203	585	11 379	-	12 167	238	1 516	(9 950)	10 158	1 962
B	Ntabankulu	EC152	402	29	14 899	10 000	25 330	81	37	18 589	1 210	19 917
B	Ngqaza Hills	EC153	1 089	7	21 658	11 000	33 754	257	17	8 895	15 205	24 375
B	Port St Johns	EC154	1 502	37	2 871	-	4 411	-	-	13 030	880	13 910
B	Nyandeni	EC155	278	9	36 555	-	36 843	224	1	13 235	8 397	21 857
B	Mhlonlo	EC156	436	30	27 759	33 500	61 725	31	0	(16 003)	16 480	509
B	King Sabata Dalindyebo	EC157	29 641	293 599	360 930	11 000	695 171	2 167	34 669	(3 471)	21 562	54 927
C	O .R. Tambo	DC15	-	26 191	309 965	12 789	348 945	-	22 105	83 230	68 930	174 265
	<b>Total O .R. Tambo</b>		<b>33 552</b>	<b>320 488</b>	<b>786 017</b>	<b>78 289</b>	<b>1 218 345</b>	<b>2 999</b>	<b>58 345</b>	<b>107 556</b>	<b>142 822</b>	<b>311 722</b>
B	Matatiele	EC441	3 989	6 153	(5 187)	31 000	35 955	5 705	6 108	37 058	907	49 778
B	Umtzimvubu	EC442	1 478	9	23 971	20 000	45 457	1 078	28	21 189	1 633	23 928
C	Alfred Nzo	DC44	-	1 345	872	5 069	7 286	-	-	(1 935)	1 935	-
	<b>Total Alfred Nzo</b>		<b>5 467</b>	<b>7 507</b>	<b>19 656</b>	<b>56 069</b>	<b>88 699</b>	<b>6 783</b>	<b>6 136</b>	<b>56 312</b>	<b>4 475</b>	<b>73 706</b>
	<b>Total Eastern Cape</b>		<b>269 294</b>	<b>1 669 789</b>	<b>2 222 434</b>	<b>429 600</b>	<b>4 591 117</b>	<b>48 125</b>	<b>1 285 712</b>	<b>1 419 897</b>	<b>366 989</b>	<b>3 120 723</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	<b>FREE STATE</b>											
B	Letsemeng	FS161	1 258	7 139	14 559	-	22 956	1 071	5 769	10 864	1 268	18 972
B	Kopanong	FS162	1 986	11 072	29 818	7 669	50 545	2 160	10 291	20 180	6 341	38 972
B	Mohokare	FS163	1 110	838	19 207	-	21 155	649	2 872	12 465	-	15 985
C	Xhariep	DC16	-	-	14 553	-	14 553	-	-	6 973	-	6 973
	<b>Total Xhariep</b>		<b>4 354</b>	<b>19 049</b>	<b>78 137</b>	<b>7 669</b>	<b>109 209</b>	<b>3 880</b>	<b>18 931</b>	<b>50 482</b>	<b>7 609</b>	<b>80 902</b>
B	Naledi (F-s)	FS171	612	305	13 176	-	14 093	341	2 730	6 139	-	9 210
B	Mangaung	FS172	99 009	448 253	244 233	11 832	803 327	86 290	342 788	204 845	3 404	637 328
B	Mantsopa	FS173	2 739	13 616	48 910	-	65 264	2 437	12 668	17 782	-	32 888
C	Motheo	DCT7	-	-	51 187	-	51 187	-	-	47 553	-	47 553
	<b>Total Motheo</b>		<b>102 360</b>	<b>462 174</b>	<b>357 506</b>	<b>11 832</b>	<b>933 871</b>	<b>89 069</b>	<b>358 187</b>	<b>276 319</b>	<b>3 404</b>	<b>726 979</b>
B	Masilonyana	FS181	71	14 459	3 687	-	18 217	1 011	5 400	18 836	-	25 247
B	Tokoloko	FS182	261	2 454	8 769	360	11 844	202	2 218	902	1 104	4 426
B	Tswelopele	FS183	2 022	1 862	354	-	4 238	7	4 682	14 425	-	19 113
B	Matjhabeng	FS184	35 830	107 479	215 175	-	358 483	31 451	97 970	32 662	11 252	173 335
B	Nala	FS185	-	3 576	56 557	-	60 133	-	9 501	-	-	9 501
C	Lejweleputswa	DC18	-	-	36 410	-	36 410	-	-	1 707	-	1 707
	<b>Total Lejweleputswa</b>		<b>38 184</b>	<b>129 828</b>	<b>320 952</b>	<b>360</b>	<b>489 324</b>	<b>32 670</b>	<b>119 771</b>	<b>68 533</b>	<b>12 356</b>	<b>233 330</b>
B	Setsole	FS191	4 025	23 549	2 209	-	29 784	4 654	21 838	38 402	1 852	66 745
B	Ditlhabeng	FS192	14 034	54 187	47 066	136	115 423	12 627	46 752	41 146	-	100 525
B	Nketoana	FS193	2 629	16 171	26 549	-	45 348	1 958	13 653	30 114	-	45 725
B	Maluti-a-Phofung	FS194	163 234	59 322	56 142	18 802	297 499	174 508	79 093	46 830	24 664	325 095
B	Phumelela	FS195	997	6 190	15 521	-	22 708	603	4 249	12 070	-	16 923
C	Thabo Mofutsanyana	DC19	-	-	31 059	-	31 059	-	-	10 904	1 992	12 896
	<b>Total Thabo Mofutsanyana</b>		<b>184 919</b>	<b>159 419</b>	<b>178 546</b>	<b>18 938</b>	<b>541 821</b>	<b>194 349</b>	<b>165 584</b>	<b>179 467</b>	<b>28 508</b>	<b>567 909</b>
B	Moghaka	FS201	8 444	73 262	5 956	-	87 663	9 492	44 007	37 969	-	91 468
B	Ngwathe	FS203	18 560	38 003	83 727	8 235	148 525	4 940	21 494	2 413	-	28 848
B	Metsimaholo	FS204	20 575	51 152	5 626	2 780	80 133	17 165	81 437	17 401	321	116 324
B	Mafube	FS205	2 090	10 604	21 245	3 243	37 182	2 092	6 093	35 320	-	43 505
C	Fezile Dabi	DC20	-	-	43 947	-	43 947	-	-	(191)	646	455
	<b>Total Fezile Dabi</b>		<b>49 669</b>	<b>173 021</b>	<b>160 502</b>	<b>14 258</b>	<b>397 450</b>	<b>33 690</b>	<b>153 031</b>	<b>92 911</b>	<b>967</b>	<b>280 599</b>
	<b>Total Free State</b>		<b>379 485</b>	<b>943 492</b>	<b>1 095 642</b>	<b>53 057</b>	<b>2 471 675</b>	<b>353 658</b>	<b>815 504</b>	<b>667 713</b>	<b>52 844</b>	<b>1 889 718</b>

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	784 401	2 684 025	1 234 836	52 835	4 756 097	709 822	2 237 479	1 114 970	17 559	4 079 830
A	City Of Johannesburg	JHB	1 448 319	3 611 551	1 490 909	52 034	6 602 813	897 964	2 890 996	2 005 814	143 339	5 938 113
A	City Of Tshwane	TSH	729 312	2 099 777	982 703	42 268	3 854 060	790 230	1 734 707	463 889	38 403	3 027 230
	<b>Total Metros</b>		<b>2 962 032</b>	<b>8 395 354</b>	<b>3 708 448</b>	<b>147 137</b>	<b>15 212 970</b>	<b>2 398 016</b>	<b>6 863 183</b>	<b>3 584 673</b>	<b>199 301</b>	<b>13 045 173</b>
B	Emfuleni	GT421	117 287	436 501	167 986	-	721 774	114 661	354 553	128 792	11 154	609 160
B	Midvaal	GT422	28 562	71 663	22 811	-	123 037	25 813	54 106	7 580	8 555	96 055
B	Lesedi	GT423	16 593	51 655	40 138	-	108 387	7 814	50 480	16 255	-	74 548
C	Sedibeng	DC42	-	-	78 264	212	78 476	-	-	88 951	1 583	90 534
	<b>Total Sedibeng</b>		<b>162 442</b>	<b>559 820</b>	<b>309 199</b>	<b>212</b>	<b>1 031 673</b>	<b>148 288</b>	<b>459 139</b>	<b>241 578</b>	<b>21 292</b>	<b>870 297</b>
B	Nokeng Tsa Taemane	GT461	(36)	10 284	22 910	-	33 159	400	14 835	26 264	-	41 499
B	Kungwini	GT462	25 691	35 161	(13 013)	14 742	62 581	28 023	32 273	(14 432)	-	45 864
C	Metsweding	DC46	-	-	20 705	189	20 894	-	-	7 444	2 517	9 961
	<b>Total Metsweding</b>		<b>25 655</b>	<b>45 445</b>	<b>30 602</b>	<b>14 931</b>	<b>116 634</b>	<b>28 423</b>	<b>47 108</b>	<b>19 276</b>	<b>2 517</b>	<b>97 324</b>
B	Mogale City	GT481	50 664	214 267	86 520	90	351 541	59 051	175 784	67 809	5 020	307 664
B	Randfontein	GT482	28 263	92 696	12 820	-	133 780	26 091	73 536	26 834	-	126 461
B	Westonaria	GT483	8 320	38 719	33 913	14 006	94 958	6 819	39 662	23 071	6 679	76 230
B	Merafong City	GT484	20 469	69 260	5 880	4 989	100 598	12 188	40 417	15 988	-	68 592
C	West Rand	DC48	724	1 201	64 284	-	66 209	403	809	56 120	-	57 332
	<b>Total West Rand</b>		<b>108 440</b>	<b>416 143</b>	<b>203 417</b>	<b>19 085</b>	<b>747 085</b>	<b>104 552</b>	<b>330 207</b>	<b>189 821</b>	<b>11 699</b>	<b>636 278</b>
	<b>Total Gauteng</b>		<b>3 258 569</b>	<b>9 416 762</b>	<b>4 251 666</b>	<b>181 365</b>	<b>17 108 362</b>	<b>2 679 279</b>	<b>7 699 637</b>	<b>4 035 347</b>	<b>234 809</b>	<b>14 649 072</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekwini	ETH	1 027 534	2 487 254	1 256 370	38 918	4 810 076	1 170 376	2 012 919	1 196 217	130 503	4 510 015
	<b>Total Metros</b>		<b>1 027 534</b>	<b>2 487 254</b>	<b>1 256 370</b>	<b>38 918</b>	<b>4 810 076</b>	<b>1 170 376</b>	<b>2 012 919</b>	<b>1 196 217</b>	<b>130 503</b>	<b>4 510 015</b>
B	Vulamehlo	KZN211	-	-	21 468	-	21 468	0	-	8 159	-	8 791
B	Umdoni	KZN212	307	(560)	3 032	-	2 779	77	(76)	4 849	3 830	8 680
B	Umzumbe	KZN213	-	-	7 579	-	7 579	-	-	18 135	-	20 013
B	uMuziwabantu	KZN214	1 960	3 402	13 825	10 800	29 987	1 216	3 340	9 675	370	14 601
B	Ezingoleni	KZN215	474	-	2 758	3 414	6 646	31	-	3 316	1 483	4 830
B	Hibiscus Coast	KZN216	71 642	24 838	8 830	16 000	121 310	69 207	22 280	6 883	749	99 119
C	Ugu	DC21	-	35 799	27 618	11 251	74 669	-	80 973	33 435	9 976	124 384
	<b>Total Ugu</b>		<b>74 382</b>	<b>63 480</b>	<b>85 111</b>	<b>41 465</b>	<b>264 438</b>	<b>70 531</b>	<b>106 517</b>	<b>84 453</b>	<b>18 917</b>	<b>280 418</b>
B	uMshwathi	KZN221	7 574	377	12 934	1 868	22 754	7 095	355	9 351	-	16 801
B	uMngeni	KZN222	3 387	11 095	12 934	-	27 416	6 139	9 015	7 713	182	23 049
B	Mpofana	KZN223	1 749	7 846	(222)	-	9 373	1 716	6 839	709	2 235	11 500
B	Impendle	KZN224	166	1 133	8 886	682	10 867	80	75	6 601	-	6 755
B	Msunduzi	KZN225	40 425	82 023	(7 068)	15 000	130 380	109 434	286 375	151 676	6 912	554 397
B	Mkhambathini	KZN226	4 229	-	5 344	-	9 573	-	-	8 126	-	9 831
B	Richmond	KZN227	939	256	16 707	-	17 901	1 070	273	(7 973)	14 980	8 349
C	uMgungundlovu	DC22	807	13 785	115 173	-	129 765	-	6 552	73 601	2 685	82 838
	<b>Total uMgungundlovu</b>		<b>59 276</b>	<b>116 515</b>	<b>164 688</b>	<b>17 550</b>	<b>358 029</b>	<b>126 372</b>	<b>309 484</b>	<b>249 804</b>	<b>27 860</b>	<b>713 520</b>
B	Ernambithi/Ladysmith	KZN232	2 328	39 299	29 879	7 496	79 002	4 938	34 703	17 462	4 298	61 400
B	Indaka	KZN233	-	17	32 945	-	32 961	-	7	12 409	-	14 305
B	Umtshezi	KZN234	3 275	9 849	(4 755)	5 030	13 399	8 673	24 092	6 581	1 038	40 384
B	Okhahlamba	KZN235	2 911	175	24 834	-	27 920	3 506	183	17 936	4 674	26 299
B	Imbabazane	KZN236	2 037	-	23 304	-	25 341	24	-	2 912	183	3 119
C	Uthukela	DC23	-	27 799	104 385	-	132 184	-	23 805	50 655	1 953	76 413
	<b>Total Uthukela</b>		<b>10 550</b>	<b>77 139</b>	<b>210 592</b>	<b>12 526</b>	<b>310 807</b>	<b>17 141</b>	<b>82 789</b>	<b>107 955</b>	<b>14 035</b>	<b>221 920</b>
B	Endumeni	KZN241	12 096	18 946	10 855	-	41 897	11 430	-	18 158	-	29 588
B	Nguthu	KZN242	20	212	11 749	-	11 980	14	320	11 195	2 396	13 926
B	Msinga	KZN244	110	5	3 667	3 200	6 983	110	5	4 356	2 511	6 983
B	Umvoti	KZN245	5 466	9 899	19 369	-	34 734	5 688	8 260	13 173	-	27 120
C	Umzinyathi	DC24	-	-	94 035	-	94 035	-	-	29 638	2 534	32 172
	<b>Total Umzinyathi</b>		<b>17 692</b>	<b>29 062</b>	<b>139 675</b>	<b>3 200</b>	<b>189 629</b>	<b>17 242</b>	<b>8 585</b>	<b>76 520</b>	<b>7 441</b>	<b>109 789</b>
B	Newcastle	KZN252	39 600	149 844	43 953	8 037	241 434	25 998	132 787	79 461	548	238 794
B	eMadlangeni	KZN253	2 191	2 343	(144)	-	4 390	1 734	367	1 623	148	3 872
B	Dannhauser	KZN254	655	22	2 505	-	3 183	467	39	9 867	1 219	11 593
C	Amajuba	DC25	-	-	52 837	4 049	56 886	-	-	50 618	906	51 524
	<b>Total Amajuba</b>		<b>42 446</b>	<b>152 209</b>	<b>99 151</b>	<b>12 086</b>	<b>305 893</b>	<b>28 200</b>	<b>133 193</b>	<b>141 569</b>	<b>2 821</b>	<b>305 783</b>
B	eDumbe	KZN261	1 470	3 553	9 982	608	15 613	3 322	1 844	(1 843)	3 590	6 913
B	uPhongolo	KZN262	778	4 660	16 203	4 632	26 273	453	1 188	21 778	3 802	27 221
B	Abaqulusi	KZN263	7 972	35 217	23 788	-	66 976	6 338	30 170	15 426	2 393	54 327
B	Nongoma	KZN265	1 185	251	(409)	694	1 722	1 159	162	(5 899)	22 397	17 829
B	Ulundi	KZN266	6 570	9 030	19 340	327	35 267	4 583	8 074	(2 742)	3 297	13 212
C	Zululand	DC26	7	13 103	129 704	8 150	150 964	-	6 716	83 502	10 836	101 054
	<b>Total Zululand</b>		<b>17 983</b>	<b>65 814</b>	<b>198 608</b>	<b>14 411</b>	<b>296 815</b>	<b>15 854</b>	<b>48 154</b>	<b>110 233</b>	<b>46 315</b>	<b>220 557</b>
B	Umhlabuyalingana	KZN271	501	-	26 955	4 500	31 956	-	-	12 301	1 321	13 622
B	Jozini	KZN272	1 377	336	7 616	3 000	12 330	562	172	(853)	1 232	1 113
B	The Big 5 False Bay	KZN273	778	211	1 374	-	2 363	421	-	5 234	-	5 655
B	Hlabisa	KZN274	118	166	(6 035)	8 000	2 250	25	-	11 491	356	11 872
B	Mtubatuba	KZN275	3 355	1 149	8 837	-	13 341	4 233	886	7 756	480	13 355
C	Umkhanyakude	DC27	277	6 684	43 126	2 620	52 708	223	7 274	23 673	13 510	44 680
	<b>Total Umkhanyakude</b>		<b>6 408</b>	<b>8 546</b>	<b>81 874</b>	<b>18 120</b>	<b>114 947</b>	<b>5 465</b>	<b>8 331</b>	<b>59 602</b>	<b>16 899</b>	<b>90 297</b>
B	Mfobozi	KZN281	621	35	236	-	893	773	49	1 641	9 316	11 779
B	uMhlatuze	KZN282	41 544	265 866	68 418	-	375 829	39 045	199 543	53 917	-	292 505
B	Ntambana	KZN283	238	-	(2 493)	4 400	2 145	82	-	5 906	2 552	8 540
B	uMlalazi	KZN284	7 007	10 913	23 178	-	41 099	6 458	9 510	13 362	3 817	33 147
B	Mthonjaneni	KZN285	1 464	4 127	10 021	-	15 612	1 490	2 662	(11 067)	17 783	10 868
B	Nkandla	KZN286	975	3	15 831	10 000	26 809	318	3	5 071	1 628	7 020
C	uThungulu	DC28	-	11 011	157 355	181	168 547	-	12 453	127 339	1 956	141 747
	<b>Total uThungulu</b>		<b>51 850</b>	<b>291 955</b>	<b>272 548</b>	<b>14 581</b>	<b>630 934</b>	<b>48 165</b>	<b>224 219</b>	<b>196 170</b>	<b>37 052</b>	<b>505 606</b>
B	Mandeni	KZN291	7 526	3 607	38 404	-	49 536	6 386	2 903	13 755	-	23 044
B	KwaDukuza	KZN292	45 561	93 919	44 309	786	184 575	99 261	59 933	36 403	-	195 597
B	Ndwedwe	KZN293	3 380	-	22 255	1 959	27 593	13	-	8 396	884	9 294
B	Maphumulo	KZN294	125	-	14 279	-	14 404	-	-	6 009	2 331	8 340
C	iLembe	DC29	-	23 079	102 489	-	125 568	-	16 154	133 329	1 834	151 317
	<b>Total iLembe</b>		<b>56 591</b>	<b>120 604</b>	<b>221 735</b>	<b>2 745</b>	<b>401 676</b>	<b>105 661</b>	<b>78 991</b>	<b>197 893</b>	<b>5 049</b>	<b>387 593</b>
B	Ingwe	KZN431	499	37	9 871	2 529	12 936	299	57	118	193	667
B	Kwa Sani	KZN432	2 729	426	(123)	3 328	6 360	1 938	378	2 983	-	5 299
B	Greater Kokstad	KZN433	9 729	19 072	17 414	-	46 215	9 445	16 515	11 973	-	37 933
B	Ubuhlebezwe	KZN434	(1)	259	15 433	-	15 691	(13)	87	(8 124)	1 898	(6 153)
B	Umzimkhulu	KZN435	498	102	28 390	10 907	39 897	221	113	11 630	10 327	22 291
C	Sisonke	DC43	101	7 514	77 812	112	85 540	31	5 820	7 897	5 945	19 693
	<b>Total Sisonke</b>		<b>13 555</b>	<b>27 410</b>	<b>148 796</b>	<b>16 876</b>	<b>206 638</b>	<b>11 921</b>	<b>22 970</b>	<b>26 478</b>	<b>18 363</b>	<b>79 731</b>
	<b>Total Kwazulu-Natal</b>		<b>1 378 269</b>	<b>3 439 989</b>	<b>2 879 148</b>	<b>192 478</b>	<b>7 889 884</b>	<b>1 616 928</b>	<b>3 036 152</b>	<b>2 446 893</b>	<b>325 255</b>	<b>7 425 228</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	3 315	3 689	44 475	8 055	59 534	3 319	2 973	59 474	3 500	69 265
B	Greater Letaba	LIM332	838	4 611	37 075	6 674	49 198	1 499	4 902	37 825	2 973	47 199
B	Greater Tzaneen	LIM333	15 019	60 473	69 906	9 189	154 586	20 361	55 133	42 497	3 825	121 816
B	Ba-Phalaborwa	LIM334	5 797	36 205	29 297	1 318	72 617	5 407	30 665	18 803	13 001	67 877
B	Maruleng	LIM335	1 720	1 442	19 472	-	22 634	829	994	7 219	4 261	13 304
C	Mopani	DC33	-	-	256 262	24 144	280 406	-	-	167 034	6 954	173 988
	<b>Total Mopani</b>		<b>26 689</b>	<b>106 421</b>	<b>456 486</b>	<b>49 380</b>	<b>638 976</b>	<b>31 415</b>	<b>94 668</b>	<b>332 852</b>	<b>34 514</b>	<b>493 449</b>
B	Musina	LIM341	2 759	9 947	14 032	-	26 738	1 910	11 778	10 782	-	24 470
B	Mutale	LIM342	1 873	872	15 093	-	17 838	285	85	(251)	1 600	1 719
B	Thulamela	LIM343	3 257	8 103	101 592	8 788	121 740	1 127	8 154	97 924	11 031	118 236
B	Makhado	LIM344	6 596	49 504	82 678	3 911	142 689	7 765	62 132	3 206	4 074	77 177
C	Vhembe	DC34	-	-	1 237 074	40 871	1 277 945	-	-	257 173	64 082	321 255
	<b>Total Vhembe</b>		<b>14 486</b>	<b>68 426</b>	<b>1 450 468</b>	<b>53 570</b>	<b>1 586 949</b>	<b>11 088</b>	<b>82 148</b>	<b>368 835</b>	<b>80 787</b>	<b>542 857</b>
B	Blouberg	LIM351	107	975	22 357	2 867	26 306	2 984	2 440	(5 566)	7 075	6 932
B	Aganang	LIM352	19	-	28 407	500	28 925	43	-	13 300	4 261	17 605
B	Molemole	LIM353	-	-	-	-	-	876	1 809	3 691	1 436	7 811
B	Polokwane	LIM354	52 324	149 119	191 599	18 476	411 518	43 260	130 603	174 425	100 133	448 421
B	Lepelle-Nkumpi	LIM355	9 947	8 464	12 696	-	31 106	26 173	7 612	42 487	3 155	79 427
C	Capricorn	DC35	-	-	128 451	12 351	140 802	-	-	69 355	55 782	125 137
	<b>Total Capricorn</b>		<b>62 396</b>	<b>158 559</b>	<b>383 509</b>	<b>34 194</b>	<b>638 658</b>	<b>73 336</b>	<b>142 463</b>	<b>297 691</b>	<b>171 842</b>	<b>685 332</b>
B	Thabazimbi	LIM361	8 417	36 004	40 330	4 000	88 751	1 678	27 062	9 431	-	38 170
B	Lephalale	LIM362	7 853	16 371	27 561	3 767	55 552	8 451	14 770	7 347	8 486	39 054
B	Mookgopong	LIM364	2 897	10 243	9 123	-	22 262	3 068	9 150	4 085	3 228	19 530
B	Modimolle	LIM365	4 026	22 331	4 493	-	30 850	3 308	16 120	14 987	-	34 416
B	Bela Bela	LIM366	9 367	20 960	12 758	2 058	45 143	8 648	11 152	18 108	3 577	41 485
B	Mogalakwena	LIM367	6 062	33 961	69 246	9 256	118 526	5 267	42 120	44 680	21 900	113 967
C	Waterberg	DC36	-	174	33 287	-	33 461	-	241	31 081	863	32 185
	<b>Total Waterberg</b>		<b>38 623</b>	<b>140 044</b>	<b>196 797</b>	<b>19 081</b>	<b>394 544</b>	<b>30 420</b>	<b>120 614</b>	<b>129 718</b>	<b>38 054</b>	<b>318 807</b>
B	Ephraim Mogale	LIM471	3 987	7 468	22 576	-	34 030	4 120	6 762	15 493	1 152	27 527
B	Elias Mokoaledi	LIM472	4 060	14 823	49 204	1 555	69 642	4 043	9 105	49 604	5 972	68 724
B	Makhuduthamaga	LIM473	5 915	-	37 588	-	43 503	1 717	4 383	22 129	6 904	35 133
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	1 687	6 176	7 863
B	Greater Tubatse	LIM475	8 615	4 795	57 756	4 529	75 695	8 495	4 309	25 307	9 012	47 124
C	Greater Sekhukhune	DC47	-	(13 597)	214 554	22 937	223 894	-	-	(47 357)	47 357	-
	<b>Total Greater Sekhukhune</b>		<b>22 577</b>	<b>13 488</b>	<b>381 678</b>	<b>29 021</b>	<b>446 764</b>	<b>18 375</b>	<b>24 560</b>	<b>66 862</b>	<b>76 573</b>	<b>186 370</b>
	<b>Total Limpopo</b>		<b>164 770</b>	<b>486 937</b>	<b>2 868 938</b>	<b>185 246</b>	<b>3 705 891</b>	<b>164 634</b>	<b>464 453</b>	<b>1 195 958</b>	<b>401 770</b>	<b>2 226 816</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
	<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	2 378	4 592	37 998	7 590	52 558	1 915	3 448	29 864	11 827	47 054
B	Msakaligwa	MP302	11 519	35 109	9 148	-	55 776	10 131	29 750	22 425	833	63 139
B	Mkhondo	MP303	-	-	48 479	-	48 479	-	12 238	14 381	6 222	32 840
B	Pixley Ka Seme (MP)	MP304	2 153	27 426	32 635	-	62 214	-	-	-	-	-
B	Lekwa	MP305	6 338	16 842	52 815	6 163	82 159	10 042	30 396	4 392	5 757	50 587
B	Dipaleseng	MP306	2 039	14 197	20 035	-	36 271	-	-	-	-	-
B	Govan Mbeki	MP307	13 633	129 024	44 812	7 694	195 163	29 638	110 212	45 927	1 007	186 784
C	Gert Sibande	DC30	-	-	116 532	-	116 532	-	-	79 423	4 133	83 556
	<b>Total Gert Sibande</b>		<b>38 061</b>	<b>227 190</b>	<b>362 454</b>	<b>21 447</b>	<b>649 153</b>	<b>51 727</b>	<b>186 044</b>	<b>196 412</b>	<b>29 779</b>	<b>463 961</b>
B	Victor Khanye	MP311	8 475	21 212	19 392	-	49 079	6 298	20 574	15 016	877	42 765
B	Emalahleni (Mp)	MP312	5 104	211 215	47 171	1 485	264 975	5 287	165 293	41 269	441	212 291
B	Steve Tshwete	MP313	42 934	101 231	51 928	8 466	204 559	36 620	83 565	30 679	384	151 248
B	Emakhazeni	MP314	2 208	11 834	23 186	-	37 229	3 071	11 987	791	-	15 849
B	Thembisile	MP315	18	12 973	81 586	2 549	97 126	-	(7 048)	-	7 048	-
B	Dr J.S. Moroka	MP316	338	31 223	64 343	18 245	114 149	-	19 313	31 427	28 331	79 071
C	Nkangala	DC31	-	-	100 496	-	100 496	-	-	93 966	1 500	95 466
	<b>Total Nkangala</b>		<b>59 076</b>	<b>389 689</b>	<b>388 102</b>	<b>30 745</b>	<b>867 613</b>	<b>51 277</b>	<b>300 732</b>	<b>206 100</b>	<b>38 581</b>	<b>596 689</b>
B	Thaba Chweu	MP321	5 670	52 370	9 166	115	67 321	-	-	(4 774)	4 774	-
B	Mbombela	MP322	73 691	124 274	102 580	11 728	312 273	64 870	99 591	92 429	54 160	311 050
B	Umjindi	MP323	1 799	12 651	20 790	4 831	40 070	1 633	16 979	19 047	1 720	39 379
B	Nkomazi	MP324	7 652	9 809	108 965	7 095	133 521	15 046	12 256	(14 019)	19 732	33 015
B	Bushbuckridge	MP325	15 117	5 035	151 220	8 806	180 178	-	-	(15 377)	15 377	-
C	Ehlanzeni	DC32	-	-	75 372	-	75 372	-	-	5 338	3 327	8 665
	<b>Total Ehlanzeni</b>		<b>103 929</b>	<b>204 139</b>	<b>468 092</b>	<b>32 575</b>	<b>808 734</b>	<b>81 549</b>	<b>128 827</b>	<b>82 643</b>	<b>99 090</b>	<b>392 110</b>
	<b>Total Mpumalanga</b>		<b>201 066</b>	<b>821 018</b>	<b>1 218 648</b>	<b>84 767</b>	<b>2 325 500</b>	<b>184 553</b>	<b>615 603</b>	<b>485 155</b>	<b>167 450</b>	<b>1 452 760</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	(1 384)	1 384	-	-	-	(1 718)	1 718	-
B	Ga-Segonyana	NC452	1 881	14 281	20 610	1 029	37 801	1 672	12 216	10 746	6 544	31 178
B	Gamagara	NC453	3 994	22 534	24 460	1 019	52 007	785	17 166	9 194	-	27 145
C	John Taolo Gaetsewe	DC45	190	2 919	48 421	-	51 530	-	1 724	37 903	17 000	56 627
	<b>Total John Taolo Gaetsewe</b>		<b>6 065</b>	<b>39 734</b>	<b>92 107</b>	<b>3 432</b>	<b>141 338</b>	<b>2 456</b>	<b>31 105</b>	<b>56 125</b>	<b>25 262</b>	<b>114 949</b>
B	Richtersveld	NC061	-	-	-	-	-	118	3 041	1 867	-	5 026
B	Nama Khoi	NC062	(302)	15 172	9 036	14	23 920	(220)	14 371	(13 163)	15 631	16 620
B	Kamiesberg	NC064	-	1 891	(144)	-	1 748	-	5 948	6 302	-	12 250
B	Hantam	NC065	(4)	5 664	6 107	-	11 767	(23)	5 269	541	-	5 787
B	Karoo Hoogland	NC066	17	2 256	4 317	-	6 590	37	1 962	526	-	2 525
B	Khal-Ma	NC067	-	2 905	1 032	-	3 937	-	2 344	551	2 750	5 644
C	Namakwa	DC6	-	-	19 232	561	19 793	-	(48)	6 504	-	6 456
	<b>Total Namakwa</b>		<b>(289)</b>	<b>27 887</b>	<b>39 580</b>	<b>575</b>	<b>67 753</b>	<b>(88)</b>	<b>32 887</b>	<b>3 128</b>	<b>18 381</b>	<b>54 308</b>
B	Ubuntu	NC071	105	3 674	2 488	-	6 266	(14)	3 417	4 851	856	9 110
B	Umsobomvu	NC072	455	7 341	9 087	210	17 093	435	7 717	(4 719)	7 067	10 500
B	Emthanjeni	NC073	2 512	14 534	15 053	-	32 099	2 077	13 264	10 825	-	26 166
B	Kareeberg	NC074	85	3 201	3 766	-	7 052	75	2 833	2 850	-	5 758
B	Renosterberg	NC075	86	178	10 371	-	10 634	252	1 048	1 332	964	3 597
B	Thembelihle	NC076	(6)	2 230	3 915	-	6 140	66	2 356	4 404	-	6 825
B	Siyathemba	NC077	4 885	6 642	3 825	-	15 352	87	4 614	3 285	60	8 046
B	Siyancuma	NC078	456	5 480	8 779	300	15 016	(1)	7 781	6 167	-	13 947
C	Pixley Ka Seme (Nc)	DC7	-	-	1 553	2 886	4 439	-	-	25 408	1 300	26 708
	<b>Total Pixley ka Seme (NC)</b>		<b>8 578</b>	<b>43 280</b>	<b>58 838</b>	<b>3 396</b>	<b>114 092</b>	<b>2 976</b>	<b>43 030</b>	<b>54 403</b>	<b>10 247</b>	<b>110 657</b>
B	Mier	NC081	-	686	3 796	-	4 482	-	610	2 607	-	3 217
B	IKaif Garib	NC082	62 263	54 535	(15 489)	-	101 309	23 987	33 618	19 869	-	77 475
B	IKhara Hais	NC083	9 147	55 204	13 808	130	78 290	8 323	42 820	21 111	564	72 818
B	IKheis	NC084	9	999	1 250	-	2 259	-	1 465	274	-	1 739
B	Tsantsabane	NC085	6 440	57 371	47 523	-	111 333	4 616	4 988	96 883	1 517	108 005
B	Kgatllopele	NC086	-	6 661	4 648	101	11 410	(494)	12 222	125	-	11 853
C	Siyanda	DC8	-	32	12 121	-	12 153	(4)	0	5 173	12 217	17 386
	<b>Total Siyanda</b>		<b>77 860</b>	<b>175 489</b>	<b>67 657</b>	<b>231</b>	<b>321 237</b>	<b>36 428</b>	<b>95 725</b>	<b>146 043</b>	<b>14 298</b>	<b>292 493</b>
B	Sol Plaatje	NC091	29 923	145 343	61 094	3 939	240 298	(261)	95 181	40 443	963	136 326
B	Dikgatlong	NC092	371	2 492	(319)	344	2 887	2 159	18 213	(970)	1 138	20 540
B	Magareng	NC093	(1 345)	165	37 709	-	36 529	(0)	14 362	1 082	-	15 444
B	Phokwane	NC094	1 597	16 325	3 843	291	22 055	-	-	(692)	692	-
C	Frances Baard	DC9	85	7	24 571	-	24 663	18	1	22 424	-	22 443
	<b>Total Frances Baard</b>		<b>30 629</b>	<b>164 331</b>	<b>126 898</b>	<b>4 574</b>	<b>326 432</b>	<b>1 915</b>	<b>127 757</b>	<b>62 287</b>	<b>2 793</b>	<b>194 752</b>
	<b>Total Northern Cape</b>		<b>122 843</b>	<b>450 721</b>	<b>385 080</b>	<b>12 208</b>	<b>970 852</b>	<b>43 688</b>	<b>330 504</b>	<b>321 986</b>	<b>70 981</b>	<b>767 159</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTH WEST</b>												
B	Moretele	NW371	301	7 988	72 706	1 145	82 140	302	6 051	29 523	6 068	41 944
B	Madibeng	NW372	47 171	92 670	142 279	1 397	283 517	24 812	60 728	75 840	6 252	167 632
B	Rustenburg	NW373	39 888	351 535	105 622	13 217	510 262	35 431	283 825	83 682	5 028	407 966
B	Kgellengrivier	NW374	874	6 528	16 832	-	24 233	617	66 636	1 426	3 572	72 251
B	Moses Kotane	NW375	7 288	9 522	80 134	908	97 852	5 773	13 395	33 999	2 741	55 909
C	Bojanala Platinum	DC37	-	-	89 463	-	89 463	-	-	114 459	1 429	115 888
	<b>Total Bojanala Platinum</b>		<b>95 521</b>	<b>468 244</b>	<b>507 037</b>	<b>16 667</b>	<b>1 087 468</b>	<b>66 933</b>	<b>430 636</b>	<b>338 930</b>	<b>25 090</b>	<b>861 589</b>
B	Ratlou	NW381	120	-	22 580	-	22 700	26	-	6 685	3 383	10 094
B	Tswaing	NW382	1 500	6 560	6 078	-	14 139	968	7 240	4 787	1 380	14 374
B	Mafikeng	NW383	2 110	54 022	(692)	-	55 440	34 236	10 755	12 009	6 107	63 107
B	Ditsobolla	NW384	5 274	33 831	30 149	-	69 254	5 692	26 728	17 367	62	49 849
B	Ramotshere Moiloa	NW385	2 618	12 294	3 066	300	18 278	1 967	10 208	5 424	432	18 031
C	Ngaka Modiri Molema	DC38	-	-	40 512	13 970	54 482	-	-	63 707	9 457	73 164
	<b>Total Ngaka Modiri Molema</b>		<b>11 622</b>	<b>106 708</b>	<b>101 693</b>	<b>14 270</b>	<b>234 293</b>	<b>42 889</b>	<b>54 931</b>	<b>109 978</b>	<b>20 821</b>	<b>228 620</b>
B	Kagisano	NW391	-	-	-	-	-	-	-	40 447	21	40 468
B	Naledi (Nw)	NW392	-	-	-	-	-	2 055	24 593	(3 793)	4 671	27 525
B	Mamusau	NW393	411	3 253	1 047	-	4 711	-	-	174 501	-	174 501
B	Greater Taung	NW394	164	1 472	31 049	792	33 477	-	1 506	19 517	1 074	22 097
B	Molopo	NW395	-	-	(750)	750	-	-	-	2 604	-	2 604
B	Lekwa-Teemane	NW396	989	10 355	12 107	-	23 451	1 584	13 737	19 044	2 664	37 029
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	(4 090)	4 090	-	-	-	70 963	8 230	79 193
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>1 564</b>	<b>15 080</b>	<b>39 362</b>	<b>5 632</b>	<b>61 639</b>	<b>3 639</b>	<b>39 836</b>	<b>323 281</b>	<b>16 660</b>	<b>383 416</b>
B	Ventersdorp	NW401	693	9 269	13 373	-	23 334	791	6 502	7 927	-	15 220
B	Tlokwe	NW402	16 274	124 074	31 132	4 697	176 177	13 753	129 633	15 339	-	158 725
B	City Of Matlosana	NW403	47 240	178 033	40 126	-	265 399	41 455	132 572	30 549	-	204 576
B	Maquassi Hills	NW404	4 785	19 917	23 120	-	47 822	4 565	18 721	16 357	5 070	44 713
C	Dr Kenneth Kaunda	DC40	-	-	3 679	-	3 679	-	-	1 342	513	1 855
	<b>Total Dr Kenneth Kaunda</b>		<b>68 992</b>	<b>331 293</b>	<b>111 430</b>	<b>4 697</b>	<b>516 412</b>	<b>60 564</b>	<b>287 428</b>	<b>71 514</b>	<b>5 583</b>	<b>425 089</b>
	<b>Total North West</b>		<b>177 699</b>	<b>921 325</b>	<b>759 522</b>	<b>41 266</b>	<b>1 899 811</b>	<b>174 026</b>	<b>812 831</b>	<b>843 704</b>	<b>68 154</b>	<b>1 898 715</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2010**

R thousands	Code	Second Quarter 2010/11					Second Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 325 959	2 468 216	2 252 559	105 602	6 152 336	1 072 130	2 077 445	2 252 513	599 189	6 001 278
	<b>Total Metros</b>		<b>1 325 959</b>	<b>2 468 216</b>	<b>2 252 559</b>	<b>105 602</b>	<b>6 152 336</b>	<b>1 072 130</b>	<b>2 077 445</b>	<b>2 252 513</b>	<b>599 189</b>	<b>6 001 278</b>
B	Matzikama	WC011	3 863	19 875	7 062	2 050	32 849	5 498	17 423	(1 297)	275	21 899
B	Cederberg	WC012	8 433	14 319	1 889	283	24 924	8 589	13 787	10 855	773	34 004
B	Bergrivier	WC013	5 671	18 925	6 769	-	31 366	5 076	16 313	6 234	-	27 623
B	Saldanha Bay	WC014	(684)	81 013	24 511	-	104 840	6 412	54 749	29 341	-	90 502
B	Swartland	WC015	14 230	48 344	8 962	-	71 536	13 477	39 935	11 257	-	64 668
C	West Coast	DC1	2	17 225	49 920	108	67 255	4	15 157	46 019	155	61 335
	<b>Total West Coast</b>		<b>31 515</b>	<b>199 701</b>	<b>99 113</b>	<b>2 441</b>	<b>332 770</b>	<b>39 054</b>	<b>157 364</b>	<b>102 410</b>	<b>1 203</b>	<b>300 032</b>
B	Witzenberg	WC022	522	37 173	(2 282)	3 648	39 061	166	31 799	13 591	760	46 316
B	Drakenstein	WC023	1 547	99 370	17 997	-	118 914	39 469	142 196	22 187	816	204 668
B	Stellenbosch	WC024	552	89 494	8 020	-	98 065	1 102	78 284	15 515	-	94 901
B	Breede Valley	WC025	14 817	78 821	29 316	-	122 954	19 018	65 078	13 447	1 086	98 629
B	Langeberg	WC026	24	56 913	19 477	90	76 504	602	46 034	15 961	208	62 805
C	Cape Winelands DM	DC2	45	1	99 349	-	99 395	-	18	118 043	-	118 061
	<b>Total Cape Winelands</b>		<b>17 507</b>	<b>361 771</b>	<b>171 877</b>	<b>3 738</b>	<b>554 893</b>	<b>60 356</b>	<b>363 409</b>	<b>198 745</b>	<b>2 870</b>	<b>625 380</b>
B	Theewaterskloof	WC031	5 364	26 592	35 233	-	67 189	5 709	25 089	28 565	183	59 547
B	Overstrand	WC032	32 617	85 390	64 550	30	182 587	29 775	71 996	19 452	-	121 222
B	Cape Agulhas	WC033	0	19 029	18 078	-	37 107	676	16 792	6 071	-	23 539
B	Swellendam	WC034	(51 005)	21 508	12 670	-	(16 827)	474	19 967	3 985	657	25 083
C	Overberg	DC3	-	1 067	28 592	-	29 658	1	1 219	21 760	-	22 981
	<b>Total Overberg</b>		<b>(13 024)</b>	<b>153 585</b>	<b>159 123</b>	<b>30</b>	<b>299 714</b>	<b>36 636</b>	<b>135 063</b>	<b>79 832</b>	<b>840</b>	<b>252 371</b>
B	Kannaland	WC041	2 996	7 482	912	5 000	16 391	86	8 288	2 127	4 000	14 501
B	Hessequa	WC042	151	27 110	21 117	5 000	53 378	100	23 671	25 222	4 000	52 993
B	Mossel Bay	WC043	474	78 119	63 107	8 746	150 447	1 566	64 439	11 977	15 430	93 412
B	George	WC044	(210)	96 534	37 071	6 010	139 405	115	83 755	28 530	4 704	117 104
B	Oudtshoorn	WC045	(13)	34 649	17 655	878	53 169	35 253	52 623	12 067	1 551	101 494
B	Bitou	WC047	96	23 728	15 262	16 699	55 785	147	13 933	28 821	4 563	47 464
B	Knysna	WC048	2 169	44 137	42 520	651	89 477	(19)	36 542	19 150	260	55 934
C	Eden	DC4	91	2 732	53 989	5 000	61 812	74	2 572	58 551	5 160	66 356
	<b>Total Eden</b>		<b>5 755</b>	<b>314 491</b>	<b>251 634</b>	<b>47 984</b>	<b>619 865</b>	<b>37 322</b>	<b>285 824</b>	<b>186 445</b>	<b>39 668</b>	<b>549 259</b>
B	Laingsburg	WC051	2 847	1 992	3 124	-	7 962	3 010	1 608	11 870	-	16 488
B	Prince Albert	WC052	33	4 636	6 331	-	11 000	160	1 376	9 967	-	11 503
B	Beaufort West	WC053	285	17 896	(13 403)	25 300	30 078	188	13 887	8 989	-	23 065
C	Central Karoo	DC5	92	(18)	17 426	-	17 500	104	535	21 294	735	22 668
	<b>Total Central Karoo</b>		<b>3 257</b>	<b>24 506</b>	<b>13 478</b>	<b>25 300</b>	<b>66 540</b>	<b>3 463</b>	<b>17 406</b>	<b>52 120</b>	<b>735</b>	<b>73 724</b>
	<b>Total Western Cape</b>		<b>1 370 968</b>	<b>3 522 270</b>	<b>2 947 785</b>	<b>185 095</b>	<b>8 026 118</b>	<b>1 248 962</b>	<b>3 036 511</b>	<b>2 872 065</b>	<b>644 505</b>	<b>7 802 043</b>