

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Published Figures as at 2011/05/11

	Adjusted Budget			First Quarter 2010/11				Second Quarter 2010/11				Third Quarter 2010/11				Year to date: 31 March 2011				Third Quarter 2009/10				O3 of 2009/10 to O3 of 2010/11
	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
R thousands																								
Summary per Province																								
Eastern Cape	18 774 239	4 046 693	22 820 932	5 498 510	633 233	6 131 743	25.9%	4 628 480	901 031	5 529 510	23.3%	3 621 298	495 769	4 117 067	18.0%	13 748 288	2 030 033	15 778 321	69.1%	3 738 255	831 606	4 569 861	74.2%	(9.9%)
Free State	10 242 412	2 078 551	12 320 963	2 693 146	282 227	2 975 373	24.8%	2 471 675	350 284	2 821 959	23.5%	2 031 915	243 690	2 275 604	18.5%	7 196 736	876 201	8 072 937	65.5%	1 821 059	333 502	2 154 561	62.1%	5.6%
Gauteng	73 319 905	9 381 648	82 701 553	17 806 663	705 235	18 511 898	22.7%	17 104 798	1 684 524	18 789 323	23.1%	16 011 662	1 554 471	17 566 133	21.2%	50 923 123	3 944 230	54 867 353	66.3%	12 997 678	1 869 826	14 867 504	64.8%	18.2%
Kwazulu-Natal	37 447 225	9 373 375	46 820 600	9 594 569	1 275 309	10 869 878	23.3%	8 382 928	1 959 552	10 342 480	22.2%	8 501 750	1 049 180	9 550 930	20.4%	26 479 247	4 284 041	30 763 288	65.7%	7 946 523	1 797 884	9 744 407	71.0%	(2.0%)
Limpopo	9 160 495	3 159 354	12 319 850	3 320 605	485 719	3 806 324	30.7%	3 742 998	959 680	4 702 678	37.9%	2 515 673	454 650	2 970 323	24.1%	9 579 276	1 900 050	11 479 326	93.2%	3 164 181	943 375	4 107 557	99.9%	(27.7%)
Mpumalanga	8 401 148	1 819 635	10 220 782	2 659 892	245 512	2 905 404	28.4%	2 272 063	547 011	2 819 074	27.5%	1 994 639	337 104	2 331 742	22.8%	6 926 594	1 129 626	8 056 220	78.8%	1 627 412	353 134	1 980 545	62.0%	17.7%
North West	8 480 635	2 017 184	10 497 819	2 498 713	426 405	2 925 118	27.9%	2 161 305	493 966	2 655 271	25.3%	1 964 447	164 710	2 129 157	20.3%	6 624 465	1 085 081	7 709 546	73.4%	2 233 227	481 658	2 714 886	72.5%	(21.6%)
Northern Cape	3 464 384	650 308	4 114 692	1 104 902	84 400	1 269 302	30.1%	1 109 903	137 247	1 247 150	29.6%	1 803 501	144 945	1 948 446	47.4%	4 098 307	366 592	4 464 899	100.5%	898 635	96 302	994 937	89.2%	95.8%
Western Cape	39 446 688	6 458 462	45 905 150	10 644 977	625 340	11 270 317	25.1%	8 032 999	1 088 599	9 121 598	20.3%	9 384 976	914 909	10 299 885	22.4%	28 062 952	2 628 848	30 691 800	66.9%	8 272 786	1 120 721	9 393 507	67.2%	9.6%
Total National	208 737 330	38 985 210	247 722 540	55 901 977	4 763 381	60 665 358	24.7%	49 907 150	8 121 893	58 029 044	23.6%	47 829 860	5 359 428	53 189 287	21.5%	153 638 987	18 244 702	171 883 689	69.4%	42 699 756	7 828 010	50 527 766	69.2%	5.3%

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R thousands																									
Summary per Metro																									
Cape Town	28 750 145	3 995 477	32 745 622	7 095 664	377 096	7 472 760	23.2%	6 152 336	610 988	6 763 324	21.0%	7 150 110	495 052	7 645 161	23.3%	20 398 110	1 483 135	21 881 245	66.8%	6 438 268	748 742	7 187 011	68.2%	6.4%	
Ekurhuleni Metro	19 818 757	2 160 091	21 978 848	5 276 029	164 021	5 440 049	24.9%	4 756 097	376 224	5 132 323	23.5%	4 238 009	262 038	4 500 047	20.5%	14 270 135	802 285	15 072 420	68.6%	3 489 392	224 318	3 713 710	66.2%	21.2%	
eThekweni	22 918 545	5 125 772	28 044 317	5 349 889	768 717	6 118 606	21.9%	4 810 076	1 250 232	6 060 308	21.6%	5 741 364	668 730	6 410 094	22.9%	15 901 329	2 687 679	18 589 008	66.3%	4 796 299	1 240 124	6 036 423	70.1%	6.2%	
City Of Johannesburg	28 406 716	3 827 969	32 234 685	6 403 811	236 660	6 640 471	22.0%	6 602 813	672 499	7 275 312	24.1%	6 344 353	723 018	7 067 371	21.9%	19 350 977	1 632 177	20 983 154	65.1%	4 351 144	1 230 719	5 581 863	64.3%	26.6%	
Nelson Mandela Bay	6 182 078	1 626 634	7 808 712	1 446 978	328 701	1 775 679	20.2%	1 607 583	396 324	2 003 907	22.8%	1 666 330	210 644	1 876 973	24.0%	4 720 891	935 669	5 656 560	72.4%	1 016 453	355 148	1 371 600	59.9%	36.8%	
City Of Tshwane	15 947 443	2 424 280	18 371 724	3 945 078	210 122	4 155 201	21.2%	3 854 060	454 667	4 308 727	22.0%	3 594 046	420 024	4 014 070	21.8%	11 393 185	1 084 813	12 477 998	67.9%	3 607 227	397 418	4 004 645	66.3%	0.2%	
Total Metros	122 023 683	19 160 224	141 183 907	29 517 449	2 085 317	31 602 766	22.5%	27 782 966	3 760 936	31 543 902	22.4%	28 734 212	2 779 506	31 513 718	22.3%	86 034 627	8 625 758	94 660 386	67.0%	23 698 782	4 196 469	27 895 252	66.6%	13.0%	

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R thousands																									
Summary per Top 21																									
Buffalo City	4 028 386	480 112	4 508 498	1 285 393	38 990	1 324 374	29.4%	616 760	97 311	714 071	15.8%	502 385	62 087	564 472	12.5%	2 404 539	198 377	2 602 916	57.7%	588 615	68 433	657 048	65.2%	(14.1%)	
City Of Matielosa	1 479 690	314 317	1 794 007	329 985	28 699	358 684	20.8%	265 399	57 068	322 468	18.7%	339 117	36 689	375 806	20.9%	934 502	122 457	1 056 958	58.9%	426 041	38 376	464 417	66.6%	(19.1%)	
Drakenstein	1 086 063	278 518	1 364 581	403 792	20 542	424 334	30.9%	118 914	40 864	159 781	11.6%	201 304	42 223	243 529	17.8%	724 012	103 632	827 644	60.7%	224 936	25 371	250 307	60.4%	(2.7%)	
Emalahleni (Mp)	1 168 431	1 500	1 169 931	322 048	12 857	334 905	28.1%	264 975	24 227	289 201	24.3%	259 145	26 812	285 957	24.4%	846 167	63 896	910 063	77.8%	225 583	21 766	247 350	60.9%	15.6%	
Emfuleni	3 182 886	337 148	3 520 033	866 175	37 867	904 042	25.7%	721 774	63 302	785 076	22.3%	705 291	23 922	729 213	20.7%	2 293 240	125 091	2 418 331	68.7%	506 000	(59 285)	446 715	56.6%	63.2%	
George	1 097 787	150 517	1 248 304	438 552	37 440	475 992	39.5%	139 405	36 604	176 009	14.6%	155 230	11 870	167 100	13.4%	733 187	85 915	819 102	65.6%	129 509	33 136	162 645	60.2%	2.7%	
Govan Mbeki	953 686	148 226	1 101 912	242 346	24 927	267 272	24.8%	198 356	31 913	230 269	21.4%	286 075	16 740	302 815	27.5%	726 777	73 579	800 356	72.6%	226 783	13 273	240 056	64.2%	26.1%	
Madibeng	589 230	172 031	761 261	301 048	2 481	303 529	30.9%	283 517	9 370	292 887	29.8%	138 831	6 710	145 541	19.1%	723 396	18 562	741 958	97.5%	181 978	22 006	203 984	57.2%	(28.7%)	
Mangaung	3 754 595	789 711	4 544 306	827 045	64 571	891 616	24.1%	803 327	131 871	935 198	25.3%	728 010	96 602	824 612	18.1%	2 358 382	293 044	2 651 426	58.3%	661 308	143 880	805 188	57.0%	2.4%	
Majithabeng	1 419 343	159 604	1 578 947	378 853	31 676	410 529	26.0%	358 483	27 640	386 123	24.5%	290 454	29 918	320 372	20.3%	1 027 790	89 234	1 117 024	70.7%	193 387	39 046	232 433	42.1%	37.8%	
Mbombela	1 202 608	700 290	1 902 899	276 495	22 939	299 434	16.5%	312 273	132 282	444 555	24.5%	301 144	114 402	415 546	21.8%	889 911	269 624	1 159 535	60.9%	257 277	165 788	423 065	60.0%	(1.8%)	
Mogale City	1 405 293	200 044	1 605 337	359 841	11 030	370 870	22.0%	351 541	32 174	383 717	22.8%	334 219	28 906	363 125	22.6%	1 045 600	72 112	1 117 712	69.6%	344 509	16 899	361 409	71.3%	0.5%	
Msunduzi	2 388 409	295 937	2 684 346	715 938	5 578	719 516	26.8%	538 450	11 014	549 464	20.5%	327 062	18 254	345 316	12.9%	1 591 451	32 848	1 624 299	60.1%	487 802	6 846	494 648	68.9%	(30.2%)	
Newcastle	1 005 655	229 804	1 235 459	247 216	12 011	259 227	21.0%	241 434	27 293	268 727	21.8%	258 458	15 697	274 157	22.2%	747 109	55 001	802 110	64.9%	212 061	13 208	225 268	68.1%	21.7%	
Pokotwane	1 284 526	609 734	1 894 260	409 379	34 253	443 632	21.4%	411 518	132 023	543 541	26.2%	428 458	45 028	473 485	25.0%	1 249 354	211 304	1 460 658	77.1%	302 478	72 596	375 074	53.8%	26.2%	
Rustenburg	1 877 915	387 566	2 265 481	522 318	34 707	557 025	24.6%	510 262	43 764	554 026	24.5%	542 775	37 431	580 205	25.6%	1 575 355	115 902	1 691 257	74.7%	519 919	50 488	570 407	85.0%	1.7%	
Sol Plaatje	1 037 898	119 469	1 157 367	321 322	9 257	330 579	25.0%	240 298	20 336	260 634	19.7%	228 639	26 999	255 638	22.1%	790 259	56 593	846 852	73.2%	192 148	25 181	217 329	71.6%	17.6%	
Stellenbosch	722 207	144 689	866 896	359 953	7 333	367 286	40.6%	100 321	15 351	115 673	12.8%	164 779	21 958	186 737	21.5%	625 054	44 642	669 696	77.3%	134 711	34 303	169 014	72.9%	10.5%	
Steve Tshwete	783 089	437 553	1 220 643	196 768	39 418	236 186	22.1%	204 559	86 213	290 772	27.2%	195 151	44 931	240 083	19.7%	596 478	170 562	767 040	62.8%	168 537	37 715	206 252	57.0%	16.4%	
Tlokwe	724 576	111 972	836 548	181 760	4 024	185 784	27.0%	176 177	10 176	186 353	27.1%	161 230	41 748	202 977	24.3%	519 166	55 948	575 114	68.7%	132 125	11 021	143 146	71.9%	41.8%	
uMhlatuze	1 509 509	169 441	1 678 951	385 924	6 670	392 594	21.9%	375 829	21 294	397 123	22.2%	350 328	8 165	358 493	21.4%	1 112 080	36 129	1 148 209	68.4%	283 313	38 087	321 400	74.0%	11.5%	
Total Top 21	32 701 785	6 238 183	38 939 969	9 372 150	485 262	9 857 412	25.7%	7 233 572	1 052 096	8 285 668	21.6%	6 898 087	757 094	7 655 181	19.7%	23 503 809	2 294 452	25 798 261	66.3%	6 399 021	818 135	7 217 156	62.9%	6.1%	

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
Gauteng																										
A	Ekurhuleni Metro	EKU	19 818 757	2 160 091	21 978 848	5 276 029	164 021	5 440 049	24.9%	4 756 097	376 226	5 132 323	23.5%	4 238 009	262 038	4 500 047	20.5%	14 270 135	802 285	15 072 420	68.6%	3 489 392	224 318	3 713 710	66.2%	21.2%
A	City Of Johannesburg	JHB	28 406 716	3 827 969	32 234 685	6 403 811	236 660	6 640 471	22.0%	6 602 813	672 499	7 275 312	24.1%	6 344 353	723 018	7 067 371	21.9%	19 350 977	1 632 177	20 983 154	65.1%	4 351 144	1 230 719	5 581 863	64.3%	26.6%
A	City Of Tshwane	TSH	15 947 443	2 424 280	18 371 724	3 945 078	210 122	4 155 201	21.2%	3 854 060	454 667	4 308 727	22.0%	3 594 046	420 024	4 014 070	21.8%	11 393 185	1 084 813	12 477 998	67.9%	3 607 227	397 418	4 004 645	66.3%	0.2%
	Total Metros		64 172 916	8 412 341	72 585 257	15 624 918	610 803	16 235 721	22.7%	15 212 970	1 503 392	16 716 362	23.4%	14 176 409	1 405 080	15 581 489	21.5%	45 014 297	3 519 275	48 533 572	66.9%	11 447 763	1 852 455	13 300 218	65.4%	17.2%
B	Emfuleni	GT421	3 182 886	337 148	3 520 033	866 175	37 867	904 042	25.7%	721 774	63 302	785 076	22.3%	705 291	23 922	729 213	20.7%	2 293 240	125 091	2 418 331	68.7%	506 000	(59 285)	446 715	56.6%	63.2%
B	Midvaal	GT422	605 361	189 981	795 342	133 490	1 304	134 795	27.1%	123 037	12 901	135 938	27.4%	107 152	8 566	115 718	14.5%	363 679	22 772	386 451	48.6%	93 274	20 043	113 318	47.5%	2.1%
B	Lesedi	GT423	354 546	43 545	398 091	96 589	4 960	101 549	25.5%	108 387	21 387	129 774	32.6%	77 831	13 857	91 688	23.0%	282 807	40 205	323 012	81.1%	65 749	6 978	72 727	72.9%	26.1%
C	Sedibeng	DC42	373 217	-	373 217	95 418	2 163	97 580	26.1%	80 007	8 891	88 898	23.8%	103 601	4 858	108 459	29.1%	279 026	15 911	294 937	79.0%	80 826	(7 573)	73 254	78.3%	48.1%
	Total Sedibeng		4 516 009	570 674	5 086 683	1 191 673	46 294	1 237 967	25.9%	1 033 204	106 482	1 139 686	23.8%	993 875	51 203	1 045 078	20.5%	3 218 752	203 979	3 422 730	67.3%	745 849	(39 836)	706 013	58.1%	48.0%
B	Nokeng Tsa Taemane	GT461	147 980	16 915	164 895	63 551	6 116	69 667	49.3%	33 159	3 929	37 088	26.2%	26 778	1 777	28 554	17.3%	123 487	11 821	135 309	82.1%	33 240	6 476	39 716	103.8%	(28.1%)
B	Kungwini	GT462	492 977	61 068	554 045	104 181	592	104 773	18.9%	62 581	78 845	141 426	14.2%	77 787	5 061	82 848	15.0%	244 549	21 917	266 466	48.1%	96 711	(5 522)	91 189	45.8%	(9.1%)
C	Metsweding	DC46	45 782	260	46 042	37 608	-	37 608	77.4%	20 894	-	20 894	43.0%	7 688	54	7 743	16.8%	66 190	54	66 244	143.9%	8 515	135	8 650	87.0%	(10.5%)
	Total Metsweding		686 739	78 243	764 982	205 340	6 708	212 048	28.5%	116 634	20 193	136 826	18.4%	112 253	6 892	119 145	15.6%	434 227	33 793	468 019	61.2%	128 466	1 089	139 555	60.0%	(14.6%)
B	Mogale City	GT481	1 405 293	200 044	1 605 337	359 841	11 030	370 870	22.0%	351 541	32 174	383 717	22.8%	334 214	28 904	363 125	22.6%	1 045 600	72 112	1 117 712	69.6%	344 509	16 899	361 409	71.3%	0.5%
B	Randfontein	GT482	601 712	103 156	704 868	146 182	10 717	156 899	22.3%	128 685	16 672	145 357	20.6%	153 956	6 854	160 811	22.8%	428 823	34 243	463 067	65.7%	115 541	12 361	127 902	64.3%	25.7%
B	Westonaria	GT483	300 760	-	300 760	118 913	8 474	127 387	42.4%	94 958	3 527	98 485	32.7%	74 309	41 479	115 788	38.5%	288 180	53 481	341 661	113.6%	85 444	5 428	90 873	80.5%	27.4%
B	Merafong City	GT484	1 404 261	-	1 404 261	83 423	11 195	94 618	6.7%	100 598	162	100 760	7.2%	95 073	12 974	108 047	7.7%	279 095	24 332	303 426	21.6%	65 438	17 347	82 785	38.0%	30.5%
C	West Rand	DC48	232 215	17 190	249 405	76 374	13	76 388	28.5%	66 209	1 920	68 128	28.4%	71 568	1 082	72 650	29.1%	214 151	3 015	217 166	87.1%	54 668	4 082	58 750	76.1%	23.7%
	Total West Rand		3 944 240	320 391	4 264 631	784 732	41 430	826 162	18.9%	741 991	54 458	796 448	18.2%	729 125	91 296	820 421	19.2%	2 255 848	187 183	2 443 032	57.3%	665 601	56 118	721 719	62.5%	13.7%
	Total Gauteng		73 319 905	9 381 648	82 701 553	17 806 663	705 235	18 511 898	22.7%	17 104 798	1 684 524	18 789 323	23.1%	16 011 662	1 554 471	17 566 133	21.2%	50 923 123	3 944 230	54 867 353	66.3%	12 997 678	1 869 826	14 867 504	64.8%	18.2%

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Mpumalanga																										
B	Albert Luthuli	MP301	237 863	-	237 863	58 542	-	58 542	24.6%	52 558	-	52 558	22.1%	-	-	-	-	111 100	-	111 100	46.7%	42 163	-	42 163	91.1%	(100.0%)
B	Msakaligwa	MP302	344 971	50 466	395 437	93 218	11 745	104 963	26.5%	55 776	14 030	69 806	17.7%	105 115	-	105 115	26.6%	254 109	25 775	279 884	70.8%	46 846	(1 082)	45 764	55.7%	129.7%
B	Mkhondo	MP303	207 260	-	207 260	59 399	2 505	61 904	29.9%	48 479	249	48 728	23.5%	48 395	-	48 395	23.3%	156 273	2 754	159 027	76.7%	25 632	-	25 632	40.0%	88.8%
B	Pitsoy Ka Seme (MP)	MP304	140 899	-	140 899	128 111	3 883	131 995	93.7%	62 214	1 294	63 508	45.1%	11 408	-	11 408	8.1%	201 733	5 177	206 910	146.8%	-	-	-	-	1.2%
B	Lekwa	MP305	391 487	-	391 487	92 386	9 132	101 518	25.9%	82 300	25 830	108 130	27.6%	71 397	2 678	74 075	18.9%	246 083	37 640	283 723	72.5%	86 735	-	86 735	79.6%	(14.6%)
B	Dipaleseng	MP306	85 008	-	85 008	46 754	2 523	49 277	58.0%	36 271	3 858	40 130	47.2%	-	-	-	-	83 026	6 381	89 407	105.2%	26 165	290	26 455	40.0%	(100.0%)
B	Govan Mbeki	MP307	953 686	148 226	1 101 912	242 346	24 927	267 272	24.8%	198 356	31 913	230 269	21.4%	286 075	16 740	302 815	27.5%	726 777	73 579	800 356	72.6%	226 783	13 273	240 056	64.2%	26.1%
C	Gert Sibande	DC30	290 049	109 442	399 491	102 101	39 607	141 708	37.9%	116 532	52 770	169 302	45.3%	62 131	17 613	79 744	20.0%	280 764	109 989	390 753	97.8%	67 932	20 449	88 380	93.4%	(9.8%)
Total Gert Sibande			2 651 223	308 134	2 959 358	822 856	94 322	917 178	31.5%	652 487	129 943	782 430	26.9%	584 521	37 031	621 552	21.0%	2 059 864	261 296	2 321 160	78.4%	522 256	32 930	555 186	64.4%	12.0%
B	Victor Khanye	MP311	187 320	38 203	225 523	54 466	-	54 466	24.2%	49 079	15 189	64 268	28.5%	49 683	-	49 683	22.0%	153 228	15 189	168 418	74.7%	43 756	85	43 841	71.1%	13.3%
B	Emalaheni (Mp)	MP312	1 168 431	1 500	1 169 931	322 048	12 857	334 905	28.1%	264 975	24 227	289 201	24.3%	259 145	26 812	285 957	24.4%	846 167	63 896	910 063	77.8%	225 583	21 766	247 350	60.9%	15.6%
B	Sieve Tshwete	MP313	783 089	437 553	1 220 643	196 768	39 418	236 186	22.1%	204 556	86 213	290 772	27.2%	195 151	44 931	240 083	19.7%	596 478	170 562	767 040	62.8%	168 537	37 715	206 252	57.0%	16.4%
B	Emakhazeni	MP314	128 494	21 904	150 398	30 168	40	30 207	20.1%	37 229	2 858	40 087	26.7%	16 907	951	17 857	11.9%	84 303	3 849	88 152	58.6%	12 457	971	13 428	51.8%	33.0%
B	Thembisile	MP315	234 719	75 157	309 876	19 231	-	19 231	6.2%	97 124	49 612	146 738	47.4%	11 319	-	11 319	3.7%	127 676	49 612	177 288	57.2%	-	-	-	-	24.0%
B	Dr J.S. Moroka	MP316	273 004	-	273 004	93 913	8 609	102 522	23.2%	114 149	8 459	122 608	27.8%	90 264	14 994	105 258	38.6%	298 325	32 052	330 378	121.0%	15 470	26 416	41 886	68.1%	151.3%
C	Nkangala	DC31	305 420	20 128	325 548	124 466	833	125 299	38.5%	100 496	2 563	103 060	31.7%	73 799	578	74 377	22.8%	298 762	3 974	302 736	93.0%	73 799	1 840	75 638	57.9%	(1.7%)
Total Nkangala			3 080 477	594 445	3 674 922	841 059	61 757	902 816	24.3%	867 613	189 121	1 056 734	28.5%	696 269	88 256	784 524	21.3%	2 404 940	339 134	2 744 075	74.7%	539 602	88 793	628 395	57.8%	24.8%
B	Thaba Chweu	MP321	216	-	216	84 339	-	84 339	35.5%	67 321	-	67 321	28.4%	55 759	-	55 759	10.042	65 800	30437.6%	207 418	10 042	217 459	100591.4%	-	-	-
B	Mbombela	MP322	1 202 608	700 290	1 902 899	276 495	22 939	299 434	16.5%	312 273	132 282	444 555	24.5%	301 144	114 402	415 546	21.8%	889 911	269 624	1 159 535	60.9%	257 277	165 788	423 065	60.0%	(1.8%)
B	Nkimindi	MP323	156	42	198	53 586	1 877	55 463	28024.5%	40 070	14 405	54 476	27525.5%	53 096	-	53 096	26828.5%	146 752	163 035	309 787.5%	35 796	8 284	44 079	75.6%	20.5%	
B	Nkomazi	MP324	340 519	176 675	517 194	105 701	14 713	120 414	23.3%	133 521	20 212	153 733	29.7%	28 140	25 189	53 328	10.3%	267 362	60 114	327 476	63.3%	81 163	6 379	87 542	53.7%	(39.1%)
B	Bushbuckridge	MP325	933 167	-	933 167	371 658	28 748	400 406	49.4%	180 176	49 667	229 843	28.4%	179 873	52 156	232 028	24.9%	731 709	130 570	862 279	92.4%	133 564	-	133 564	-	73.7%
C	Ehlanzeni	DC32	192 781	40 047	232 829	104 199	21 155	125 354	53.8%	18 602	11 379	29 981	12.9%	95 837	10 030	105 867	45.5%	218 638	42 564	261 202	112.2%	57 754	50 960	108 714	61.0%	(2.6%)
Total Ehlanzeni			2 669 448	917 055	3 586 503	995 977	89 433	1 085 410	30.0%	751 964	227 946	979 910	27.1%	713 848	211 817	925 666	25.8%	2 461 789	529 196	2 990 986	83.4%	565 554	231 411	796 964	64.7%	16.1%
Total Mpumalanga			8 401 148	1 819 635	10 220 782	2 659 892	245 512	2 905 404	28.4%	2 272 063	547 011	2 819 074	27.5%	1 994 639	337 104	2 331 742	22.8%	6 926 594	1 129 626	8 056 220	78.8%	1 627 412	353 134	1 980 545	62.0%	17.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Published Figures as at 2011/05/11

R thousands	Code	Adjusted Budget			First Quarter 2010/11				Second Quarter 2010/11				Third Quarter 2010/11				Year to date: 31 March 2011				Third Quarter 2009/10				O3 of 2009/10 to O3 of 2010/11	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
North West																										
B	Moretele	NW371	155 203	87 500	242 703	60 288	12 907	73 195	30.2%	82 140	11 701	93 841	38.7%	32 543	4 170	36 713	15.1%	174 971	28 778	203 749	84.0%	33 635	138	33 773	41.3%	8.7%
B	Madiheng	NW372	589 230	172 031	761 261	301 048	2 481	303 529	30.9%	283 517	9 370	292 887	29.8%	138 831	6 710	145 541	19.1%	723 396	18 562	741 958	97.5%	181 978	22 006	203 984	57.2%	(28.7%)
B	Rustenburg	NW373	1 877 915	387 566	2 265 481	522 318	34 707	557 025	24.6%	510 262	43 764	554 026	24.5%	542 775	37 431	580 205	25.6%	1 575 355	115 902	1 691 257	74.7%	519 919	50 488	570 407	85.0%	1.7%
B	Kgetlengrivier	NW374	100 539	19 929	120 467	38 960	688	39 648	38.1%	24 233	2 379	26 612	25.6%	22 481	10 103	32 584	27.0%	85 674	13 170	98 844	82.1%	36 528	-	36 528	239.2%	(10.8%)
B	Moses Kotane	NW375	268 955	115 634	384 590	133 104	4 473	137 577	35.8%	97 852	12 440	110 292	28.7%	102 445	3 633	106 078	27.6%	333 401	20 547	353 948	92.0%	130 578	7 446	138 024	75.5%	(23.1%)
C	Bojana Platinum	DC37	399 045	1 037	400 082	98 386	152	98 539	29.4%	89 463	517	89 980	26.8%	62 873	352	63 225	15.8%	250 723	1 021	251 744	62.9%	98 952	-	98 952	54.8%	(36.1%)
	Total Bojana Platinum		3 390 887	783 697	4 174 584	1 154 104	55 409	1 209 513	28.0%	1 087 468	80 172	1 167 640	27.1%	901 948	62 398	964 347	23.1%	3 143 520	197 979	3 341 499	80.0%	1 001 591	80 078	1 081 668	72.4%	(10.8%)
B	Rafou	NW381	54 315	-	54 315	207	-	207	0.4%	22 700	-	22 700	41.8%	1 049	-	1 049	1.9%	23 955	-	23 955	44.1%	25 350	2 245	27 595	71.8%	(96.2%)
B	Tswaing	NW382	198 522	-	198 522	15 680	-	15 680	7.9%	14 139	-	14 139	7.1%	25 507	-	25 507	12.8%	55 326	-	55 326	27.9%	20 182	-	20 182	30.1%	26.4%
B	Malkeng	NW383	422 387	(39 380)	383 007	94 327	2 061	96 388	25.2%	55 440	7 980	63 420	16.6%	88 059	3 157	91 216	23.8%	237 826	13 198	251 024	65.5%	168 204	-	168 204	65.4%	(45.8%)
B	Ditsobotla	NW384	250 546	62 585	313 131	67 287	8 000	75 287	24.0%	69 715	7 000	76 715	24.5%	70 844	4 122	74 966	23.9%	207 846	19 122	226 968	72.5%	38 087	7 190	45 277	69.3%	65.6%
B	Ramatshebe Molema	NW385	126 387	32 351	158 737	41 754	-	41 754	26.3%	18 278	7 100	25 378	16.0%	-	-	-	-	60 033	7 100	67 132	42.3%	28 796	5 459	34 255	49.3%	(100.0%)
C	Ngaka Modiri Molema	DC38	332 896	225 134	558 030	149 257	35 000	184 257	33.0%	189 924	50 000	239 924	43.0%	152 659	-	152 659	27.4%	491 841	85 000	576 841	103.4%	108 021	9 169	117 190	95.3%	30.3%
	Total Ngaka Modiri Molema		1 385 053	280 689	1 665 742	368 512	45 061	413 573	24.8%	370 196	72 080	442 275	26.6%	338 118	7 278	345 396	20.7%	1 076 826	124 419	1 201 245	72.1%	388 641	24 063	412 704	68.4%	(16.3%)
B	Kagisano	NW391	41 015	19 530	60 545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38 125	301 486	339 611	180.9%	(100.0%)
B	Naledi (Nw)	NW392	244 012	122 252	366 264	43 143	263 433	306 576	83.7%	-	234 812	234 812	64.1%	-	-	-	-	43 143	498 246	541 389	147.8%	20 586	-	20 586	31.7%	(100.0%)
B	Mamusa	NW393	114 066	425	114 491	25 473	1 488	26 961	23.5%	22 245	897	23 142	20.2%	4 787	37	4 825	4.2%	52 506	2 423	54 928	48.0%	14 048	14	14 062	109.9%	(65.7%)
B	Greater Taung	NW394	139 243	55 330	194 572	56 102	3 989	60 091	30.9%	33 477	17.2%	21 101	19.2%	21 101	1 921	23 022	11.8%	110 680	5 910	116 590	59.9%	38 666	12 743	51 409	117.1%	(55.2%)
B	Molopo	NW395	17 555	9 209	26 764	5 047	115	5 162	19.3%	3 177	51	3 228	12.1%	246	18	263	1.0%	8 470	183	8 653	32.3%	3 186	686	3 871	39.7%	(93.2%)
B	Lekwa-Teemane	NW396	119 588	19 915	139 503	34 637	2 227	36 863	22.2%	23 451	1 457	24 908	15.0%	19 243	1 696	20 938	15.0%	77 330	5 379	82 710	59.3%	39 670	6 079	45 749	84.7%	(54.2%)
C	Dr Ruth Segomotsi Mompati	DC39	319 720	183 549	503 268	143 564	12 157	155 721	30.9%	104 879	28 844	133 723	26.6%	17 559	713	18 271	3.6%	266 001	41 714	307 716	61.1%	65 988	2 941	68 928	81.4%	(73.5%)
	Total Dr Ruth Segomotsi Mompati		995 199	410 210	1 405 409	307 966	283 409	591 375	41.3%	187 229	266 061	453 291	31.7%	62 935	4 384	67 319	4.8%	568 130	553 855	1 111 985	79.1%	220 268	323 948	544 217	92.5%	(87.6%)
B	Venterdorp	NW401	117 791	26 271	144 061	34 518	8 739	43 257	30.0%	23 334	4 748	28 082	19.5%	26 467	4 876	31 343	21.8%	84 320	18 362	102 682	71.3%	20 797	242	21 039	71.4%	49.0%
B	Tlokwe	NW402	724 576	111 972	836 548	181 760	4 024	185 784	27.0%	176 177	10 176	186 353	27.1%	161 230	41 748	202 977	24.3%	519 166	55 948	575 114	68.7%	132 125	11 021	143 146	71.9%	41.8%
B	City Of Mafosana	NW403	1 479 690	314 317	1 794 007	329 985	28 699	358 684	20.8%	265 399	57 068	322 466	18.7%	339 117	36 689	375 806	20.9%	934 502	122 457	1 056 958	58.9%	426 041	38 376	464 417	66.6%	(19.1%)
B	Maqass Hills	NW404	220 648	-	220 648	54 703	-	54 703	24.8%	47 822	-	47 822	21.7%	-	-	-	-	46 359	21 091	148 884	67.5%	38 968	-	38 968	81.1%	19.0%
C	Dr Kenneth Kaunda	DC40	166 791	90 029	256 820	67 165	1 063	68 228	23.8%	3 679	7 340	3 661	2.6%	88 273	7 337	95 610	37.9%	159 117	171 178	330 295	64.7%	4 797	3 929	8 726	33.7%	995.6%
	Total Dr Kenneth Kaunda		2 709 496	542 588	3 252 084	668 131	42 526	710 656	23.2%	516 412	75 653	592 065	19.3%	661 446	90 649	752 095	23.1%	1 845 989	208 828	2 054 817	63.2%	622 728	53 569	676 297	66.0%	11.2%
	Total North West		8 480 635	2 017 184	10 497 819	2 498 713	426 405	2 925 118	27.9%	2 161 305	493 966	2 655 271	25.3%	1 964 447	164 710	2 129 157	20.3%	6 624 465	1 085 081	7 709 546	73.4%	2 233 227	481 658	2 714 886	72.5%	(21.6%)

