

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Published Figures as at 2011/05/11

	Adjusted Budget			First Quarter 2010/11				Second Quarter 2010/11				Third Quarter 2010/11				Year to date: 31 March 2011				Third Quarter 2009/10				Q3 of 2009/10 to Q3 of 2010/11			
	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget				
R thousands																											
Summary per Province																											
Eastern Cape	17 401 555	5 144 878	22 546 434	3 235 374	723 504	3 958 878	17.5%	4 224 051	1 094 389	5 318 440	23.6%	3 468 928	576 432	4 045 360	17.9%	10 928 353	2 394 325	13 322 678	59.1%	2 879 072	856 438	3 735 510	56.6%				8.3%
Free State	9 395 434	2 155 553	11 550 986	1 904 209	292 618	2 196 828	19.0%	1 777 456	367 785	2 145 240	18.6%	1 614 032	263 539	1 877 570	16.3%	5 295 697	923 941	6 219 638	53.8%	1 516 106	328 390	1 844 496	55.5%				1.8%
Gauteng	69 918 512	9 408 993	79 327 505	16 158 229	705 910	16 864 138	21.6%	16 067 218	1 684 524	17 751 742	22.7%	15 215 225	1 554 471	16 769 696	21.1%	47 440 671	3 944 905	51 385 577	64.8%	12 323 735	1 988 462	14 312 197	63.4%				17.2%
Kwazulu-Natal	34 617 153	9 867 963	44 485 116	7 226 458	1 233 845	8 460 303	19.2%	7 871 744	2 012 670	9 884 415	22.4%	6 938 749	1 112 146	8 050 895	18.1%	22 036 951	4 358 661	26 395 613	59.3%	6 541 463	1 811 536	8 352 999	66.5%				(3.6%)
Limpopo	7 682 169	3 159 355	10 841 524	1 720 889	523 954	2 244 843	20.5%	2 003 520	986 215	2 989 735	27.3%	1 607 063	469 431	2 076 494	19.2%	5 331 473	1 979 599	7 311 072	67.4%	1 853 851	966 168	2 820 018	72.7%				(26.4%)
Mpumalanga	8 571 432	2 559 347	11 130 778	1 773 013	273 237	2 046 250	19.1%	1 860 699	623 123	2 483 822	23.2%	1 878 481	367 265	2 245 745	20.2%	5 512 193	1 263 624	6 775 817	60.9%	1 465 210	399 950	1 865 159	67.5%				20.4%
North West	8 180 260	2 138 290	10 318 550	1 656 177	404 328	2 060 505	20.1%	1 771 811	488 813	2 260 624	22.0%	2 055 042	208 581	2 263 623	21.9%	5 483 031	1 101 722	6 584 753	63.8%	1 568 808	203 121	1 771 928	55.6%				27.7%
Northern Cape	3 357 261	740 287	4 097 548	719 672	110 402	830 074	19.5%	1 543 621	165 056	1 708 677	40.1%	941 315	175 978	1 117 293	27.3%	3 204 608	451 437	3 656 045	89.2%	614 870	114 236	729 106	64.9%				53.2%
Western Cape	37 053 951	6 458 462	43 512 413	7 783 753	627 254	8 411 007	19.7%	8 440 630	1 086 718	9 527 348	22.3%	8 119 197	914 914	9 034 112	20.8%	24 343 580	2 628 886	26 972 466	62.0%	7 103 873	1 121 872	8 225 744	62.0%				9.8%
Total National	196 177 727	41 633 128	237 810 855	42 177 775	4 895 052	47 072 827	20.0%	45 560 749	8 509 293	54 070 042	23.0%	41 838 033	5 642 756	47 480 789	20.0%	129 576 556	19 047 101	148 623 657	62.5%	35 866 987	7 790 172	43 657 159	63.0%				8.8%

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	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
R thousands																								
Summary per Metro																								
Cape Town	26 966 888	3 995 477	30 962 365	5 891 317	377 096	6 268 412	20.5%	6 357 867	610 988	6 968 855	22.8%	6 063 184	495 052	6 558 236	21.2%	18 312 367	1 483 135	19 795 503	63.9%	5 247 195	748 742	5 995 937	63.8%	9.4%
Ekurhuleni Metro	20 265 721	2 160 091	22 425 812	4 726 965	164 021	4 890 986	21.9%	4 709 078	376 226	5 085 304	22.7%	4 336 845	262 038	4 598 883	20.5%	13 772 888	802 285	14 575 173	65.0%	3 301 930	224 318	3 526 248	59.2%	30.4%
eThekweni	20 823 768	5 125 772	25 949 540	4 486 292	768 717	5 255 009	20.3%	4 843 405	1 250 232	6 093 637	23.5%	4 316 901	668 730	4 985 631	19.2%	13 646 599	2 687 679	16 334 278	62.9%	4 074 176	1 240 124	5 314 300	70.6%	(6.2%)
City Of Johannesburg	26 020 194	3 827 969	29 848 163	6 378 686	236 660	6 615 345	23.3%	6 312 652	672 499	6 985 151	24.6%	6 358 737	723 018	7 081 756	23.7%	19 050 075	1 632 177	20 682 252	69.3%	4 998 895	1 230 719	6 229 614	68.1%	13.7%
Nelson Mandela Bay	6 035 990	1 626 634	7 662 624	1 180 296	328 701	1 508 997	19.3%	1 497 681	396 324	1 894 005	24.2%	1 368 279	210 644	1 578 923	20.6%	4 046 256	935 669	4 981 925	65.0%	1 045 850	355 148	1 400 998	51.1%	12.7%
City Of Tshwane	15 138 875	2 424 280	17 563 156	3 491 643	210 122	3 701 765	20.5%	3 285 628	454 667	3 740 294	20.7%	3 078 175	420 024	3 498 199	19.9%	9 855 446	1 084 813	10 940 259	62.3%	2 569 998	397 418	2 967 416	63.7%	17.9%
Total Metros	115 251 436	19 160 224	134 411 660	26 155 198	2 085 317	28 240 515	21.2%	27 006 310	3 760 936	30 767 246	23.1%	25 522 122	2 779 506	28 301 628	21.1%	78 683 631	8 625 759	87 309 389	65.0%	21 238 044	4 196 469	25 434 513	64.5%	11.3%

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	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
R thousands																								
Summary per Top 21																								
Buffalo City	4 028 283	480 112	4 508 395	564 570	38 980	603 550	13.4%	901 962	97 311	999 273	22.2%	696 754	62 087	758 840	16.8%	2 163 286	198 377	2 361 663	52.4%	492 065	68 433	560 499	48.4%	35.4%
City Of Matlosana	1 410 352	314 317	1 724 669	304 543	28 610	333 153	19.1%	350 380	57 082	407 462	23.4%	557 991	36 537	594 528	34.5%	1 212 915	122 229	1 335 144	77.4%	277 114	38 376	315 490	55.9%	88.4%
Drakenstein	1 101 891	278 518	1 380 409	239 366	20 542	259 908	18.6%	198 734	40 866	239 600	17.2%	246 572	42 223	288 796	20.9%	684 672	103 632	788 304	57.1%	216 129	25 502	241 631	58.0%	19.5%
Emalahleni (Mp)	1 226 797	1 500	1 228 297	267 129	12 857	279 986	22.8%	203 628	24 484	228 112	18.6%	343 319	26 812	370 131	30.1%	814 076	64 154	878 230	71.5%	175 661	21 766	197 427	72.2%	87.5%
Emtuleni	3 182 886	337 148	3 520 033	563 018	37 867	600 885	17.1%	654 362	63 302	717 665	20.4%	400 549	23 922	424 471	12.1%	1 617 929	125 091	1 743 020	49.5%	570 261	59 285	629 545	59.6%	(32.6%)
George	1 061 883	150 517	1 212 400	153 887	37 440	191 328	16.2%	221 015	36 604	257 618	21.8%	160 260	11 870	172 130	14.2%	535 162	85 915	621 077	51.2%	143 298	33 136	176 434	50.9%	(2.4%)
Govan Mbeki	953 686	148 226	1 101 912	235 579	24 927	260 505	23.8%	218 256	31 913	250 168	22.8%	237 758	16 740	254 498	23.1%	691 592	73 579	765 171	69.4%	173 055	12 874	185 929	63.8%	36.9%
Madibeng	710 763	172 031	882 794	158 111	2 481	160 592	16.3%	154 290	9 370	163 660	16.6%	170 988	5 499	176 487	20.0%	483 389	17 350	500 740	56.7%	152 887	17 675	170 561	49.6%	3.5%
Mangaung	3 080 947	789 711	3 870 658	673 927	64 571	738 498	22.0%	634 550	131 871	766 421	22.8%	635 752	96 602	732 353	18.9%	1 944 228	293 044	2 237 272	57.8%	573 579	143 880	717 459	62.3%	2.1%
Majubaeng	1 419 343	159 604	1 578 947	272 245	31 676	303 921	19.2%	231 695	27 640	259 335	16.4%	235 508	29 916	265 425	16.8%	739 448	89 234	828 681	52.5%	154 182	39 046	193 228	49.8%	37.4%
Mbombela	1 504 346	700 290	2 204 636	222 205	22 939	245 145	13.6%	237 835	132 282	370 118	20.5%	266 990	114 402	381 392	17.3%	727 030	269 624	996 654	45.2%	376 107	165 788	541 895	55.2%	(29.6%)
Mogale City	1 307 887	200 044	1 507 931	248 984	11 030	260 014	17.7%	312 710	32 176	344 886	23.4%	263 227	28 906	292 133	19.4%	824 921	72 112	897 033	59.5%	214 098	16 899	230 998	56.4%	26.5%
Musunduzi	2 388 296	295 937	2 684 234	504 051	3 578	507 628	18.9%	525 895	11 014	536 909	20.0%	312 609	18 254	330 864	12.3%	1 342 555	32 848	1 375 403	51.2%	364 769	6 846	371 615	58.3%	(11.0%)
Newcastle	1 005 337	229 804	1 235 141	195 185	12 011	207 196	16.8%	238 918	27 293	266 212	21.6%	249 292	15 697	264 989	21.5%	683 396	55 002	738 397	59.8%	202 015	13 208	215 223	69.0%	23.1%
Potokwane	1 284 353	609 734	1 894 087	271 642	34 253	305 895	14.8%	257 037	132 023	389 060	18.8%	265 337	45 028	310 364	16.4%	794 016	211 304	1 005 320	53.1%	219 413	72 596	292 009	47.9%	6.3%
Rustenburg	1 943 353	387 566	2 330 919	530 486	34 707	565 193	24.2%	470 825	43 764	514 590	22.1%	541 537	37 431	578 968	24.8%	1 542 849	115 902	1 658 751	71.2%	457 321	50 488	507 809	85.6%	14.0%
Sol Plaatje	1 011 833	119 469	1 131 302	153 108	9 257	162 365	12.3%	338 354	20 336	358 691	27.1%	183 717	26 999	210 716	18.6%	675 180	56 593	731 773	64.7%	182 785	27 297	210 082	63.2%	0.3%
Stellenbosch	747 507	144 689	892 196	123 032	7 333	130 365	14.4%	120 343	15 351	135 694	15.0%	165 107	21 958	187 065	21.0%	408 481	44 642	453 123	50.8%	106 828	34 303	141 131	47.4%	32.5%
Steve Tshwete	835 606	437 553	1 273 159	192 395	39 418	231 813	20.9%	215 753	86 213	301 965	27.2%	183 304	44 931	228 235	17.9%	591 451	170 562	762 013	59.9%	187 911	37 715	225 625	53.0%	1.2%
Tlokwe	669 779	111 972	781 751	146 137	4 024	150 162	21.8%	170 576	10 176	180 752	26.3%	130 950	41 748	172 698	22.1%	447 663	55 948	503 611	64.4%	123 487	11 021	134 508	63.6%	28.4%
uMhlatuze	1 719 174	169 441	1 888 616	391 807	6 670	398 477	21.5%	381 777	21 294	403 071	21.8%	479 441	8 165	487 606	25.8%	1 253 026	36 129	1 289 155	68.3%	306 458	38 087	344 545	71.0%	41.5%
Total Top 21	32 594 302	6 238 183	38 832 485	6 411 407	485 172	6 896 579	18.1%	7 038 896	1 052 367	8 091 263	21.3%	6 726 962	755 731	7 482 693	19.3%	20 177 265	2 293 271	22 470 535	57.9%	5 669 422	934 221	6 603 643	58.6%	13.3%

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R thousands																									
Free State																									
B Letsemeng	82 649	20 154	102 803	12 995	3 356	16 351	14.6%	12 707	2 921	15 627	13.9%	11 089	2 627	13 716	13.3%	36 791	8 904	45 695	44.4%	18 392	3 692	22 084	(98.1%)	(37.9%)	
B Kopanong	147 147	34 191	181 338	56 473	8 539	65 012	35.9%	48 084	8 593	56 679	31.3%	45 763	6 881	52 645	29.0%	150 323	24 013	174 336	96.1%	41 641	11 187	52 828	94.8%	(0.3%)	
B Mohokare	85 543	56 986	142 529	16 748	9 307	26 054	18.3%	15 118	4 163	19 281	13.5%	14 379	1 538	15 917	11.2%	46 244	15 008	61 252	43.0%	16 860	4 519	21 379	58.9%	(25.5%)	
C Xhariep	37 060	2 055	39 115	9 452	847	10 299	26.3%	11 399	11 399	22 798	29.1%	8 560	6	8 567	21.9%	29 411	854	30 265	77.4%	7 776	38	7 813	82.4%	9.6%	
Total Xhariep	352 400	113 386	465 786	95 688	22 049	117 717	24.8%	87 309	15 677	102 986	21.7%	79 792	11 053	90 844	19.5%	262 769	48 778	311 547	66.9%	84 669	19 436	104 105	126.5%	(12.7%)	
B Naledi (FS)	44 608	12 744	57 352	10 987	126	11 113	19.4%	9 455	4 524	13 979	24.4%	8 172	417	8 589	15.0%	28 614	5 067	33 681	58.7%	7 739	25	7 764	47.5%	10.6%	
B Mangaung	3 080 947	789 711	3 870 658	673 927	64 571	738 498	22.0%	634 550	131 871	766 421	22.8%	635 752	96 602	732 353	18.9%	1 944 228	293 044	2 237 272	57.8%	575 579	143 880	719 459	62.3%	2.1%	
B Mantsopa	140 125	39 532	179 657	31 835	3 228	35 063	19.7%	36 229	5 628	41 856	23.5%	26 127	9 389	35 516	19.8%	94 191	18 244	112 435	62.6%	32 945	5 791	38 735	57.0%	(8.3%)	
C Motheo	159 408	150	159 558	24 201	685	24 887	15.6%	24 887	39	24 926	19.6%	18 943	9	18 952	11.8%	74 241	733	74 974	47.0%	27 782	-	27 782	52.7%	(32.1%)	
Total Motheo	3 425 089	842 137	4 267 226	740 950	68 610	809 560	21.5%	711 430	142 062	853 492	22.7%	688 894	106 416	795 310	18.6%	2 141 274	317 088	2 458 362	57.6%	642 045	149 695	791 741	61.5%	0.5%	
B Maslomyana	150 599	29 061	179 660	35 897	14 496	50 393	27.3%	18 653	9 467	28 120	15.3%	14 620	4 154	18 774	10.4%	69 170	28 308	97 478	54.3%	7 585	2 957	10 543	36.0%	78.1%	
B Tokologo	46 471	14 845	61 316	13 139	18 055	31 194	50.9%	13 709	12 812	26 521	43.3%	8 804	14 958	23 764	38.8%	35 654	45 825	81 479	132.9%	8 198	9 998	18 196	55.1%	30.6%	
B Tswelopele	79 977	21 291	101 268	18 664	5 368	24 032	23.7%	14 814	4 729	19 543	19.3%	16 949	2 882	19 831	19.6%	50 427	12 979	63 406	62.6%	21 070	13 657	34 728	75.5%	(42.9%)	
B Matjhabeng	1 419 343	159 604	1 578 947	272 245	31 676	303 921	19.2%	231 095	27 640	259 335	16.4%	235 508	29 918	265 425	16.8%	739 448	89 234	828 681	52.5%	154 182	39 046	193 228	49.8%	37.4%	
B Nala	238 283	61 766	300 050	40 432	5 383	45 815	15.3%	25 055	6 607	31 662	10.6%	-	65 487	11 990	-	65 487	11 990	77 477	25.8%	17 360	8 797	26 156	22.4%	(100.0%)	
C Lejweleputswa	109 094	20 306	129 400	18 873	2 032	20 905	19.2%	23 729	223	23 952	22.0%	21 011	2 957	23 968	18.5%	63 613	5 212	68 825	53.2%	19 028	2 882	21 910	54.7%	9.4%	
Total Lejweleputswa	2 043 767	306 873	2 350 640	399 250	77 011	476 261	20.4%	327 655	61 668	389 323	16.7%	296 893	54 869	351 762	15.0%	1 023 798	193 547	1 217 345	51.8%	227 423	77 337	304 760	46.9%	15.4%	
B Setsotlo	276 328	92 719	369 047	53 351	4 250	57 601	15.6%	43 594	10 832	54 427	17.4%	5 154	4 840	9 994	2.7%	102 101	19 122	122 022	33.1%	26 483	3 359	29 842	44.1%	(66.5%)	
B Dihlabeng	451 336	76 176	527 512	81 819	14 952	96 772	17.0%	85 470	20 153	105 623	18.5%	70 315	13 055	83 371	15.8%	237 605	48 160	285 765	54.2%	71 636	(18 312)	53 324	37.9%	56.3%	
B Nketoana	156 996	-	156 996	23 511	4 398	27 909	14.7%	23 464	8 531	31 995	16.9%	26 637	6 052	32 689	20.8%	73 612	18 981	92 592	59.0%	23 790	8 841	32 631	51.3%	0.2%	
B Maluti-a-Phofung	880 691	286 578	1 167 269	187 580	58 998	246 577	19.5%	150 237	69 454	219 691	17.4%	138 394	38 191	176 586	15.1%	476 211	166 643	642 854	55.1%	145 536	56 897	202 434	54.3%	(12.8%)	
B Phumelela	82 139	60 468	142 607	17 859	10 431	28 290	14.9%	19 659	13 026	32 685	17.3%	17 457	4 887	22 343	15.7%	54 975	28 344	83 318	58.4%	13 360	10 324	23 683	64.6%	(5.7%)	
C Thabo Mofutsanyana	44 878	19 177	64 055	17 903	2 847	20 750	32.4%	17 332	607	17 939	28.0%	13 239	1 117	14 356	22.4%	48 475	4 571	53 045	82.8%	8 453	3 324	11 779	59.1%	21.9%	
Total Thabo Mofutsanyana	1 892 368	535 117	2 427 485	382 023	95 876	477 899	18.1%	339 759	122 601	462 360	17.5%	271 197	68 142	339 339	14.0%	992 978	286 619	1 279 597	52.7%	289 257	64 434	353 692	50.0%	(4.1%)	
B Mophaka	420 159	126 267	546 426	62 427	10 732	73 160	13.4%	78 041	5 140	83 181	15.2%	22 489	4 111	26 600	10.3%	162 958	15 872	178 830	32.7%	69 059	243	69 303	50.5%	(67.5%)	
B Ngwathe	354 039	67 664	421 703	54 039	4 217	58 257	13.8%	79 713	3 532	83 245	19.7%	68 498	2 061	70 559	16.7%	202 251	9 811	212 061	50.3%	50 444	3 944	54 388	44.0%	29.7%	
B Metsimaholo	521 677	133 026	654 702	96 252	5 498	101 750	10.4%	92 860	7 191	100 051	10.2%	131 929	14 817	146 746	22.4%	321 040	27 506	348 547	53.2%	103 937	4 675	108 612	51.4%	35.1%	
B Mafube	147 529	25 712	173 241	48 294	8 558	56 852	37.8%	32 737	9 919	42 256	28.1%	31 130	4 586	35 717	20.6%	112 162	22 663	134 825	77.8%	25 207	7 018	32 225	72.8%	10.8%	
C Fezile Dabi	238 406	5 370	243 776	25 306	68	25 374	11.0%	27 952	395	28 347	12.3%	23 209	1 593	24 802	10.2%	76 467	2 056	78 523	32.2%	24 064	1 607	25 671	41.3%	(3.4%)	
Total Fezile Dabi	1 681 810	358 039	2 039 849	286 319	29 073	315 392	13.5%	311 303	25 777	337 080	14.5%	277 256	23 058	300 314	14.7%	874 878	77 908	952 786	46.7%	272 711	17 488	290 198	50.7%	3.5%	
Total Free State	9 395 434	2 155 553	11 550 986	1 904 209	292 618	2 196 828	19.0%	1 777 456	367 785	2 145 240	18.6%	1 614 032	263 539	1 877 570	16.3%	5 295 697	923 941	6 219 638	53.8%	1 516 106	328 390	1 844 496	55.5%	1.8%	

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Published Figures as at 2011/05/11

	Adjusted Budget			First Quarter 2010/11				Second Quarter 2010/11				Third Quarter 2010/11				Year to date: 31 March 2011				Third Quarter 2009/10				O3 of 2009/10 to O3 of 2010/11				
	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget					
R thousands																												
Gauteng																												
A Ekurhuleni Metro	20 265 721	2 160 091	22 425 812	4 726 965	164 021	4 890 986	21.9%	4 709 078	376 226	5 085 304	22.7%	4 336 845	262 038	4 598 883	20.5%	13 772 888	802 285	14 575 173	65.0%	3 301 930	224 318	3 526 248	59.2%	3 040 212	224 318	3 264 530	63.4%	30.4%
A City Of Johannesburg	26 020 194	3 827 969	29 848 163	6 378 686	236 660	6 615 345	23.3%	6 312 652	672 499	6 985 151	24.6%	6 358 737	723 018	7 081 756	23.7%	19 050 075	1 632 177	20 682 252	69.3%	4 998 895	1 230 719	6 229 614	68.1%	6 229 614	1 230 719	7 460 333	68.1%	13.7%
A City Of Tshwane	15 138 875	2 424 280	17 563 155	3 491 643	210 122	3 701 765	20.5%	3 285 628	454 667	3 740 294	20.7%	3 078 175	420 024	3 498 199	19.9%	9 855 446	1 084 813	10 940 259	62.3%	2 569 998	397 418	2 967 416	63.7%	2 967 416	397 418	3 364 834	63.7%	17.9%
Total Metros	61 424 790	8 412 341	69 837 131	14 597 294	610 803	15 208 097	22.1%	14 307 358	1 503 392	15 810 750	23.0%	13 773 757	1 405 080	15 178 837	21.7%	42 678 409	3 519 275	46 197 684	66.2%	10 870 823	1 852 455	12 723 278	64.2%	12 723 278	1 852 455	14 575 733	64.2%	19.3%
B Emfuleni	3 182 886	337 148	3 520 033	563 018	37 867	600 885	17.1%	654 362	63 302	717 665	20.4%	400 549	23 922	424 471	12.1%	1 611 929	125 091	1 737 020	49.5%	570 261	59 285	629 545	59.6%	629 545	59 285	688 830	59.6%	(32.6%)
B Midvaal	486 823	189 981	676 804	92 702	1 304	94 006	18.1%	97 233	12 901	110 134	21.2%	96 475	8 566	105 041	15.5%	286 410	22 772	309 181	45.7%	77 292	20 043	97 335	48.0%	97 335	20 043	117 378	48.0%	7.9%
B Lesedi	353 180	70 890	424 070	94 355	4 960	99 315	23.4%	68 249	21 387	89 636	21.1%	78 464	13 857	92 321	21.8%	241 068	40 205	281 272	66.3%	61 807	6 978	68 785	66.3%	68 785	6 978	75 763	66.3%	34.2%
C Sedibeng	325 263	-	325 263	81 540	2 067	83 607	25.7%	88 469	8 891	97 360	30.0%	89 447	4 868	94 315	29.0%	259 656	15 816	275 472	84.7%	79 174	(7 573)	71 601	64.7%	71 601	(7 573)	64 028	64.7%	31.7%
Total Sedibeng	4 348 152	598 019	4 946 171	831 614	46 199	877 813	18.3%	908 513	106 482	1 014 994	21.2%	664 936	51 203	716 139	14.5%	2 405 063	203 884	2 608 946	52.7%	788 534	78 734	867 267	59.0%	867 267	78 734	946 001	59.0%	(17.4%)
B Nkang Tsa Taemane	147 305	16 915	164 220	24 616	6 116	30 732	22.0%	23 434	3 924	27 358	19.6%	36 582	1 777	38 359	23.4%	84 635	11 821	96 456	58.7%	35 472	6 476	41 948	80.0%	41 948	6 476	48 424	80.0%	(8.6%)
B Kungwini	475 675	61 068	536 743	94 192	592	94 784	17.7%	108 568	16 264	124 832	23.3%	71 043	5 061	76 104	14.2%	273 803	21 917	295 720	55.1%	77 457	(5 522)	71 935	46.6%	71 935	(5 522)	66 413	46.6%	5.8%
C Metsweding	52 155	260	52 415	15 332	-	15 332	28.8%	10 504	-	10 504	19.7%	7 862	54	7 916	15.1%	33 700	54	33 754	64.4%	9 423	135	9 558	65.7%	9 558	135	9 693	65.7%	(17.2%)
Total Metsweding	675 135	78 243	753 378	134 139	6 708	140 847	19.3%	142 510	20 193	162 703	22.3%	115 488	6 892	122 380	16.2%	392 138	33 793	425 930	56.5%	122 352	1 089	123 441	55.7%	123 441	1 089	124 530	55.7%	(0.9%)
B Mogale City	1 307 887	200 044	1 507 931	248 984	11 030	260 014	17.7%	312 710	32 176	344 886	23.4%	263 227	28 906	292 133	19.4%	824 921	72 112	897 033	59.5%	214 098	16 899	230 998	56.4%	230 998	16 899	247 897	56.4%	26.5%
B Randfontein	601 712	103 156	704 868	119 585	10 717	130 302	18.5%	141 149	16 672	157 821	22.4%	125 896	6 854	132 751	18.8%	386 631	34 243	420 874	59.7%	110 949	12 361	123 311	59.2%	123 311	12 361	135 672	59.2%	7.7%
B Westonaria	218 469	-	218 469	76 073	9 245	85 317	39.1%	63 777	3 527	67 304	30.8%	61 016	41 479	102 495	46.9%	200 865	54 251	255 116	116.8%	41 720	5 495	47 215	58.7%	47 215	5 495	52 710	58.7%	117.1%
B Merafong City	1 110 217	-	1 110 217	99 478	11 195	110 673	10.0%	140 287	162	140 450	12.7%	150 107	12 974	163 081	14.7%	389 773	24 332	414 205	37.3%	135 320	17 347	152 668	47.7%	152 668	17 347	170 015	47.7%	6.8%
C West Rand	232 150	17 190	249 340	51 062	13	51 075	19.1%	50 913	1 920	52 833	19.7%	60 798	1 082	61 881	24.8%	162 773	3 015	165 789	66.5%	39 937	4 082	44 019	57.9%	44 019	4 082	48 101	57.9%	40.6%
Total West Rand	3 470 435	320 391	3 790 826	595 181	42 200	637 382	16.9%	708 837	54 458	763 294	20.2%	661 044	91 296	752 340	19.8%	1 965 062	187 954	2 153 016	56.8%	542 026	56 184	598 210	54.8%	598 210	56 184	654 394	54.8%	25.8%
Total Gauteng	69 918 512	9 408 993	79 327 505	16 158 229	705 910	16 864 138	21.6%	16 067 218	1 684 524	17 751 742	22.7%	15 215 225	1 554 471	16 769 696	21.1%	47 440 671	3 944 905	51 385 577	64.8%	12 323 735	1 988 462	14 312 197	63.4%	14 312 197	1 988 462	16 300 659	63.4%	17.2%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Published Figures as at 2011/05/11

R thousands	Adjusted Budget			First Quarter 2010/11				Second Quarter 2010/11				Third Quarter 2010/11				Year to date: 31 March 2011				Third Quarter 2009/10				Q3 of 2009/10 to Q3 of 2010/11	
	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget		
Limpopo																									
B Greater Giyani	136 046	56 364	192 409	24 516	147	24 664	12.1%	24 339	2 568	26 907	13.2%	29 170	7 859	37 029	19.2%	78 026	10 575	88 600	46.0%	23 791	3 810	27 601	85.3%	34.2%	
B Greater Letaba	133 911	47 579	181 489	24 251	7 507	31 758	15.7%	36 800	5 044	41 845	20.7%	21 204	5 084	26 288	14.5%	82 255	17 636	99 891	55.0%	24 934	4 321	29 255	5889.8%	(10.1%)	
B Greater Tzaneen	583 504	124 553	708 057	129 289	6 817	136 106	19.2%	153 285	24 627	177 912	25.1%	123 176	20 031	143 207	20.2%	405 749	51 475	457 224	64.6%	115 852	23 751	139 603	63.7%	2.6%	
B Ba-Phalaborwa	303 902	57 855	361 757	74 653	4 656	79 309	18.9%	64 945	2 779	67 724	16.1%	67 879	3 594	71 474	19.8%	207 477	11 029	218 506	60.4%	58 435	8 266	66 701	67.6%	7.2%	
B Maruleng	59 677	25 415	85 092	12 577	4 238	16 815	19.8%	15 718	2 905	18 623	21.9%	9 241	2 610	11 850	13.9%	37 535	9 753	47 288	55.6%	11 015	2 846	13 862	83.6%	(14.5%)	
B Mopani	345 215	468 056	813 271	76 897	54 317	131 214	17.2%	130 774	162 990	293 763	38.6%	132 808	58 709	191 517	23.5%	340 478	276 016	616 494	75.8%	74 815	38 905	113 719	49.3%	68.4%	
C Total Mopani	1 562 254	779 822	2 342 076	342 182	77 683	419 865	17.6%	425 861	200 913	626 774	26.3%	383 476	97 887	481 365	20.6%	1 151 520	376 484	1 528 004	65.2%	308 843	81 898	390 741	66.2%	23.2%	
B Musina	139 419	17 310	156 729	43 871	1 027	44 898	28.6%	55 244	6 889	62 132	39.6%	30 895	4 240	35 135	22.4%	130 010	12 156	142 166	90.7%	29 056	732	29 788	83.4%	18.0%	
B Mutale	65 896	13	65 910	20 822	5 326	26 148	39.7%	16 924	2 908	19 832	30.1%	14 733	7 268	16 002	24.3%	52 480	9 502	61 982	94.0%	14 675	2 165	16 841	74.1%	(5.0%)	
B Thulamala	371 239	101 244	472 483	55 995	24 331	80 326	17.0%	80 202	16 361	96 563	20.4%	66 050	6 618	72 668	15.4%	202 247	47 310	249 556	52.8%	49 810	24 007	73 817	45.7%	(1.6%)	
B Makhadu	608 326	165 519	773 845	83 752	22 575	106 327	13.7%	101 955	32 925	134 880	17.4%	96 393	7 243	103 636	13.4%	282 100	62 742	344 843	44.6%	73 291	9 613	82 904	93.3%	25.0%	
C Vhembe	442 366	442 366	884 732	309 924	158 202	468 126	105.8%	406 749	305 640	712 389	161.0%	102 494	78 840	181 333	41.0%	819 367	542 681	1 362 048	307.9%	583 614	635 784	1 219 398	197.4%	(85.1%)	
C Total Vhembe	1 627 247	284 086	1 911 333	514 365	211 466	725 825	38.0%	661 073	364 722	1 025 796	53.7%	310 765	98 208	408 974	21.4%	1 486 204	674 391	2 160 595	113.0%	750 448	672 301	1 422 748	130.0%	(71.3%)	
B Blouburg	88 300	32 025	120 325	18 866	8 762	27 628	23.0%	12 454	3 930	16 384	13.6%	19 896	6 605	26 501	22.0%	51 217	19 297	70 513	58.6%	15 248	5 731	20 979	61.7%	26.3%	
B Aganang	57 602	40 052	97 654	10 403	3 882	14 285	14.6%	12 822	11 034	23 856	24.4%	13 681	5 216	18 897	19.4%	36 906	20 132	57 037	58.4%	9 622	5 376	14 998	46.1%	26.0%	
B Molomole	88 187	14 722	102 910	15 130	6 029	21 159	20.6%	12 611	2 193	14 803	14.4%	8 362	599	8 961	8.7%	36 103	8 820	44 924	43.7%	13 279	1 113	13 392	62.7%	(33.1%)	
B Polokwane	1 284 353	609 734	1 894 087	271 642	34 253	305 895	14.8%	257 037	132 023	389 060	18.8%	265 337	45 028	310 364	16.4%	794 016	211 304	1 005 320	53.1%	219 413	72 596	292 009	47.9%	6.3%	
B Lepelle-Nkumpi	130 137	107 385	237 522	15 039	3 746	18 785	7.9%	18 979	5 194	24 173	10.2%	23 238	8 411	31 649	13.3%	57 256	17 351	74 607	31.4%	17 815	7 044	24 858	34.3%	27.3%	
C Capricorn	325 572	246 239	571 812	83 754	25 284	109 038	19.1%	95 809	48 160	143 968	25.2%	91 810	18 708	110 518	19.3%	271 372	92 152	363 524	63.6%	44 737	44 938	89 676	46.7%	23.2%	
C Total Capricorn	1 974 152	1 050 158	3 024 309	414 835	81 956	496 791	15.6%	409 711	202 533	612 244	19.2%	422 324	84 567	506 891	16.8%	1 246 870	369 056	1 615 925	53.4%	320 114	135 798	455 912	47.5%	11.2%	
B Thabazimbi	210 213	49 039	259 252	24 503	385	24 888	9.6%	67 423	380	67 802	26.2%	43 521	642	44 163	17.0%	135 447	1 407	136 854	52.8%	32 583	1 046	33 629	61.5%	31.3%	
B Lephalale	322 375	96 251	418 626	40 911	7 831	48 741	11.6%	34 498	21 978	56 476	13.5%	16 713	44 853	61 566	14.7%	92 121	74 662	166 783	39.8%	63 446	4 005	67 452	56.7%	(8.7%)	
B Mookgopong	92 289	25 863	118 152	23 140	1 891	25 031	21.2%	22 171	3 920	26 092	22.1%	14 556	1 303	15 860	13.4%	59 868	7 115	66 983	56.7%	10 755	3 469	14 224	45.8%	11.5%	
B Modimolle	169 140	40 539	209 679	38 604	5 747	44 351	21.2%	28 116	6 221	34 337	16.4%	36 893	6 243	43 136	20.6%	103 614	18 210	121 824	58.1%	29 335	4 422	33 757	53.0%	27.8%	
B Bela Bela	70 310	25 403	95 713	40 844	1	40 845	42.7%	39 502	3 329	42 831	44.7%	29 348	6 655	36 003	37.6%	109 695	9 986	119 680	125.0%	30 565	5 239	35 804	140.2%	0.6%	
B Mogalakwena	485 300	171 151	656 451	83 375	29 997	113 371	17.3%	71 984	64 971	136 955	20.9%	96 905	45 194	142 099	21.6%	252 264	140 161	392 426	59.8%	72 210	(41 676)	30 534	26.7%	365.4%	
C Waterberg	107 607	20 481	128 088	14 622	1 159	15 781	12.3%	19 488	53	19 541	15.3%	25 692	788	26 480	20.7%	59 802	2 000	61 802	48.2%	11 914	1 918	13 832	55.9%	91.4%	
C Total Waterberg	1 457 234	428 727	1 885 962	265 999	47 011	313 009	16.6%	283 182	100 852	384 034	20.4%	263 629	105 678	369 308	19.6%	812 810	253 541	1 066 351	56.5%	250 808	(21 577)	229 232	48.1%	61.1%	
B Ephraim Mogale	127 037	20 076	147 113	19 925	5 928	25 853	17.6%	33 123	2 664	35 787	24.3%	26 028	1 291	27 319	18.6%	79 075	9 884	88 959	60.5%	22 464	2 452	24 916	73.3%	9.6%	
B Elias Motsoaledi	233 521	81 077	314 598	41 197	22 425	63 622	20.2%	36 784	18 872	55 612	17.7%	33 000	8 169	41 169	13.1%	110 982	49 421	160 403	51.0%	43 225	8 094	51 319	45.6%	(19.8%)	
B Makhuduthamaga	97 272	76 017	173 289	16 091	7 634	23 725	13.7%	19 238	6 525	25 764	14.9%	22 883	12 607	35 490	20.5%	58 212	26 766	84 978	49.0%	14 366	10 614	24 981	108.2%	42.1%	
B Felakgomo	43 299	17 175	60 475	10 126	2 198	12 324	21.9%	5 188	5 013	10 202	18.1%	11 607	3 322	14 929	24.7%	26 921	10 533	37 454	61.9%	9 855	1 508	11 363	59.3%	31.4%	
B Greater Tubatse	157 505	50 421	207 926	35 555	6 893	42 448	37.7%	39 731	15 994	55 725	49.4%	38 160	5 285	43 445	20.9%	113 446	28 172	141 618	68.1%	23 764	(15 132)	8 631	-	403.3%	
C Sekukhune	402 647	371 796	774 443	60 613	60 767	121 381	15.7%	89 629	68 170	157 799	20.5%	95 190	52 415	147 605	19.1%	245 432	181 353	426 784	55.1%	109 963	90 212	200 175	230.2%	(26.3%)	
C Total Sekukhune	1 061 282	616 562	1 677 844	183 508	105 844	289 353	18.4%	223 693	117 194	340 888	21.6%	226 868	83 089	309 957	18.5%	634 069	306 128	940 197	56.0%	223 638	97 748	321 386	134.4%	(3.6%)	
C Total Limpopo	7 682 169	3 159 355	10 841 524	1 720 889	523 954	2 244 843	20.5%	2 003 520	986 215	2 989 735	27.3%	1 607 063	469 431	2 076 494	19.2%	5 331 473	1 979 599	7 311 072	67.4%	1 853 851	966 168	2 820 018	72.7%	(26.4%)	

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Published Figures as at 2011/05/11

	Adjusted Budget			First Quarter 2010/11				Second Quarter 2010/11				Third Quarter 2010/11				Year to date: 31 March 2011				Third Quarter 2009/10				Q3 of 2009/10 to Q3 of 2010/11			
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R thousands																											
Mpumalanga																											
B	Albert Luthuli	211 120	22 419	233 540	41 258	14 014	55 272	23.7%	39 500	10 669	50 170	21.5%															
B	Msakaligwa	353 321	50 466	403 787	70 696	2 765	73 461	18.2%	70 722	4 017	74 739	18.5%	66 878	7 653	74 531	18.5%	208 295	14 436	222 731	55.2%	49 729	(1 082)	48 647	53.3%	53.2%		
B	Mkhondo	227 621	-	227 621	32 264	2 505	34 769	15.3%	31 308	249	31 557	13.9%	38 289	-	38 289	16.8%	101 862	2 754	104 615	46.0%	19 276	21 445	40 720	49.8%	(6.0%)		
B	Pixley Ka Seme (MP)	135 975	45 925	181 900	56 295	3 897	60 192	33.1%	52 750	15 411	68 160	37.5%	22 302	4 483	26 785	14.7%	131 346	23 792	155 138	85.3%	-	-	-	750.5%	-		
B	Lekwa	336 657	68 021	404 678	81 509	9 132	90 641	22.4%	89 451	6 954	96 406	23.8%	71 100	3 599	74 699	18.5%	242 060	19 686	261 746	64.7%	57 651	8 636	66 287	68.6%	12.7%		
B	Dipaleseng	84 984	-	84 984	22 661	2 523	25 184	29.6%	20 371	3 319	23 690	27.9%	-	-	-	-	43 033	5 841	48 874	57.5%	20 872	9 662	30 534	31.0%	(100.0%)		
B	Govan Mbeki	953 686	148 226	1 101 912	235 579	24 927	260 505	23.8%	218 256	31 913	250 169	22.8%	237 758	16 740	254 498	23.1%	691 592	73 579	765 171	69.4%	173 055	12 874	185 929	63.8%	36.9%		
C	Gert Sibande	240 619	109 442	350 061	30 225	39 404	69 629	21.7%	54 451	52 770	107 221	33.4%	44 909	17 613	62 522	17.9%	129 585	109 986	239 572	68.4%	52 541	20 449	72 990	59.9%	(14.3%)		
C	Total Gert Sibande	2 543 984	444 500	2 988 484	570 487	99 367	669 853	22.7%	576 809	125 302	702 110	23.8%	481 236	75 005	556 242	18.6%	1 628 532	299 674	1 928 205	64.5%	406 701	71 984	478 684	102.9%	16.2%		
B	Victor Khanye	188 506	38 203	226 709	42 427	-	42 427	18.7%	37 897	17 904	55 802	24.6%	42 438	-	42 438	18.7%	122 763	17 904	140 667	62.0%	36 384	85	36 469	59.9%	16.4%		
B	Emalahleni (Mp)	1 226 797	1 500	1 228 297	267 129	12 857	279 986	22.8%	203 628	24 484	228 112	18.6%	343 319	26 812	370 131	30.1%	814 076	64 154	878 230	71.5%	175 661	21 766	197 427	72.2%	87.5%		
B	Steve Tshwete	835 606	437 553	1 273 159	192 395	39 418	231 813	20.9%	215 753	86 213	301 965	27.2%	183 304	44 931	228 235	17.9%	591 451	170 562	762 013	59.9%	187 911	37 715	225 625	53.0%	1.2%		
B	Emakhazeni	128 494	14 417	142 910	23 379	149	23 528	16.5%	32 022	2 889	34 907	24.4%	22 276	950	23 226	16.3%	77 676	3 985	81 661	57.1%	19 989	971	20 960	55.9%	10.8%		
B	Thembisile	192 278	75 239	267 517	77 253	13 534	90 787	33.9%	51 677	52 188	103 865	38.8%	38 571	2 494	41 065	15.4%	167 501	68 216	235 717	88.1%	-	-	-	2.2%	-		
B	Dr J.S. Moroka	273 004	169 350	442 354	37 077	8 609	45 687	10.4%	41 102	82 240	123 342	28.0%	47 975	14 984	62 959	14.2%	126 154	105 833	231 987	52.4%	13 673	26 416	40 089	50.1%	57.0%		
C	Nkangala	637 078	20 128	657 206	49 604	8 333	50 437	7.7%	70 118	2 563	72 682	11.1%	45 923	578	46 501	7.1%	165 645	3 974	169 620	25.8%	47 120	1 840	48 960	31.6%	(5.0%)		
C	Total Nkangala	3 481 761	756 390	4 238 151	689 263	75 401	764 664	18.8%	652 197	268 477	920 675	22.6%	723 806	90 749	814 555	19.2%	2 065 267	434 628	2 499 894	59.0%	480 737	88 793	569 530	52.1%	43.0%		
B	Thaba Chweu	215	21	236	53 217	8 654	61 870	26.2%	41 513	1 504	43 017	18.2%	80 176	30	80 206	33961.0%	174 906	10 187	185 093	78373.4%	-	-	-	-	-		
B	Mbombela	1 504 346	700 290	2 204 636	222 205	22 939	245 145	13.6%	237 835	132 282	370 118	20.5%	266 990	114 402	381 392	17.3%	727 030	269 624	996 654	45.2%	376 107	165 788	541 895	55.2%	(29.6%)		
B	Umjindi	183	42	226	32 108	1 877	33 985	15061.2%	27 540	14 405	41 945	18588.8%	40 864	-	40 864	18109.7%	100 512	16 282	116 794	51759.7%	29 224	8 284	37 507	55.9%	8.9%		
B	Nkomazi	341 052	176 675	517 728	78 688	15 068	93 756	18.1%	158 106	20 401	178 507	34.5%	137 926	25 189	163 115	31.5%	374 721	60 657	435 378	84.1%	62 638	15 625	78 263	53.0%	108.4%		
B	Bushbuckridge	577 317	441 381	1 018 697	101 965	28 748	130 713	13.3%	142 265	49 667	191 932	19.6%	124 422	52 156	176 577	17.3%	368 652	130 570	499 222	49.0%	85 203	(1 498)	83 705	-	111.0%		
C	Ehlanzeni	122 573	40 047	162 620	25 081	21 183	46 264	28.4%	24 433	11 085	35 517	21.8%	23 061	9 735	32 796	20.2%	72 575	42 002	114 577	70.5%	24 600	50 974	75 575	49.7%	(56.6%)		
C	Total Ehlanzeni	2 545 686	1 358 457	3 904 143	513 263	98 469	611 733	16.5%	631 693	229 344	861 037	23.3%	673 438	201 510	874 949	22.4%	1 818 395	529 323	2 347 718	60.1%	577 772	239 173	816 945	57.8%	7.1%		
C	Total Mpumalanga	8 571 432	2 559 347	11 130 778	1 773 013	273 237	2 046 250	19.1%	1 860 699	623 123	2 483 822	23.2%	1 878 481	367 265	2 245 745	20.2%	5 512 193	1 263 624	6 775 817	60.9%	1 465 210	399 950	1 865 159	67.5%	20.4%		

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Published Figures as at 2011/05/11

	Adjusted Budget			First Quarter 2010/11				Second Quarter 2010/11				Third Quarter 2010/11				Year to date: 31 March 2011				Third Quarter 2009/10				Q3 of 2009/10 to Q3 of 2010/11	
	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget		
R thousands																									
North West																									
B	Moretele	154 319	87 500	241 819	20 345	12 907	33 252	13.8%	48 355	11 701	60 056	24.8%	25 069	4 170	29 238	12.1%	93 769	28 778	122 547	50.7%	19 869	138	20 007	29.4%	46.1%
B	Madibeng	710 763	172 031	882 794	158 111	2 481	160 592	16.3%	154 290	9 370	163 660	16.6%	170 988	5 499	176 487	20.0%	483 389	17 350	500 740	56.7%	152 887	17 675	170 561	49.6%	3.5%
B	Rustenburg	1 943 353	387 566	2 330 919	530 486	34 707	565 193	24.2%	470 825	43 764	514 590	22.1%	541 537	37 431	578 968	24.8%	1 542 849	115 902	1 658 751	71.2%	457 321	50 488	507 809	85.6%	14.0%
B	Kgellengrivier	90 063	19 929	109 991	22 555	688	23 243	22.9%	18 377	2 379	20 756	20.5%	17 326	3 767	21 094	19.2%	58 259	6 834	65 092	59.2%	17 868	-	17 868	61.8%	18.1%
B	Moses Kotane	339 540	115 634	455 174	42 151	4 473	46 625	10.2%	59 796	12 440	72 236	15.9%	117 890	3 633	121 523	26.7%	219 837	20 547	240 384	52.8%	47 355	7 446	54 801	47.1%	121.8%
C	Bijana Platinum	391 951	7 094	399 045	49 643	223	49 866	14.9%	58 068	291	58 359	17.4%	58 068	352	58 417	14.6%	165 769	865	166 634	41.8%	44 599	1 264	45 863	25.1%	27.4%
	Total Bijana Platinum	3 629 989	789 754	4 419 742	823 291	55 479	878 771	19.8%	809 704	79 946	889 649	20.0%	930 876	54 851	985 728	22.3%	2 563 871	190 276	2 754 147	62.3%	739 900	77 010	816 910	61.1%	20.7%
B	Railou	54 315	-	54 315	7 052	1 507	8 559	15.0%	10 282	1 259	11 541	21.2%	9 345	3 686	13 031	24.0%	26 683	6 452	33 135	61.0%	9 752	3 064	12 816	40.7%	1.7%
B	Tswaing	95 145	20 968	116 113	34 474	1 264	35 738	30.8%	26 712	651	27 363	23.6%	24 197	-	24 197	20.8%	85 383	1 915	87 298	75.2%	20 113	1 748	21 861	46.1%	10.7%
B	Mafikeng	422 236	39 380	461 616	63 648	6 619	70 267	15.2%	77 566	7 980	85 546	18.5%	86 388	3 157	89 537	19.4%	227 594	17 756	245 350	53.2%	62 457	(2 207)	60 250	42.5%	48.6%
B	Ditsobotla	250 546	62 585	313 131	46 092	-	46 092	14.7%	39 632	1 147	40 779	13.0%	41 755	6 333	48 088	15.4%	127 479	7 480	134 959	43.1%	38 370	7 190	45 560	65.1%	5.5%
B	Ramotshere Moiloa	123 275	32 351	155 625	23 741	1 854	25 595	16.4%	28 011	3 888	31 900	20.5%	-	-	-	-	51 753	5 742	57 495	36.9%	20 391	2 728	23 119	41.8%	(100.0%)
C	Ngaka Modiri Molema	332 896	218 834	551 730	36 870	9 606	46 476	8.4%	81 456	52 848	134 304	24.3%	104 082	30 802	134 884	24.4%	222 408	93 255	315 663	57.2%	72 817	32 693	105 510	52.0%	27.8%
	Total Ngaka Modiri Molema	1 278 413	374 117	1 652 530	211 878	20 850	232 727	14.1%	263 659	67 773	331 432	20.1%	265 763	43 978	309 741	18.7%	741 300	132 601	873 901	52.9%	223 900	45 216	269 116	48.2%	15.1%
B	Kagisano	41 016	38 327	79 343	-	2 136	2 136	2.7%	-	-	-	-	-	-	-	-	-	2 136	2.7%	7 773	14 531	22 304	39.9%	(100.0%)	
B	Naledi (Nw)	227 812	87 935	315 747	1 991	235 852	237 843	75.3%	-	227 192	227 192	72.0%	-	1 991	463 045	147.3%	39 430	3 267	42 697	54.4%	13 694	14	13 708	40.4%	(12.4%)
B	Mamusa	77 998	425	78 423	14 023	2 333	16 356	20.9%	13 443	897	14 340	18.3%	11 964	37	12 001	15.3%	59 622	8 485	68 108	48.2%	17 015	13 292	30 307	36.6%	(31.4%)
B	Greater Taung	85 943	55 330	141 272	19 990	3 989	23 979	17.0%	21 060	2 292	23 352	16.5%	18 572	2 205	20 777	14.7%	59 622	8 485	68 108	48.2%	17 015	13 292	30 307	36.6%	(31.4%)
B	Molopo	13 334	11 569	24 903	2 990	252	3 242	13.0%	3 097	51	3 147	12.6%	1 786	18	1 803	7.2%	7 873	321	8 193	32.9%	2 867	666	3 532	36.5%	(49.2%)
B	Lekwa-Teemane	127 661	19 915	147 576	26 911	3 310	30 221	18.7%	29 793	2 985	32 777	20.3%	25 156	1 696	26 851	18.2%	81 859	7 991	89 850	60.9%	28 849	(1 877)	26 971	45.7%	(0.4%)
C	Dr Ruth Segomotsi Mompati	185 067	184 573	369 639	44 719	12 175	56 894	15.4%	45 956	28 844	74 800	20.2%	21 422	713	22 134	6.0%	112 097	41 731	153 828	41.6%	52 500	2 941	55 440	69.0%	(60.1%)
	Total Dr Ruth Segomotsi Mompati	758 830	398 073	1 156 903	110 624	260 047	370 671	31.7%	113 348	262 261	375 609	32.1%	78 899	4 668	83 567	7.2%	302 872	526 975	829 847	71.7%	143 786	29 586	173 372	42.7%	(51.8%)
B	Ventersdorp	91 438	26 271	117 709	20 170	7 633	27 804	23.6%	17 429	4 508	21 937	18.6%	19 571	4 876	24 447	20.8%	57 171	17 017	74 188	63.0%	14 547	876	15 423	54.9%	58.5%
B	Tlokwe	669 779	111 972	781 751	146 137	4 024	150 162	21.8%	170 576	10 176	180 752	26.3%	130 950	41 748	172 698	22.1%	447 663	55 948	503 611	64.4%	123 487	11 021	134 508	63.6%	28.4%
B	City Of Matlosana	1 410 352	314 317	1 724 669	304 543	28 610	333 153	19.1%	350 380	57 082	407 462	23.4%	557 991	36 537	594 528	34.5%	1 212 915	122 229	1 335 144	77.4%	277 114	38 376	315 490	55.9%	88.4%
B	Maquassi Hills	195 459	33 757	229 216	21 823	26 621	48 444	21.1%	25 106	3 407	28 513	12.4%	44 096	14 586	58 682	25.6%	91 025	44 614	135 639	59.2%	27 195	(2 894)	24 301	46.3%	141.5%
C	Dr Kenneth Kaunda	146 001	90 029	236 030	17 711	1 063	18 774	8.7%	21 609	3 661	25 270	11.8%	26 896	7 337	34 232	14.5%	66 215	12 061	78 276	33.2%	18 879	3 929	22 808	38.4%	50.1%
	Total Dr Kenneth Kaunda	2 513 029	576 345	3 089 374	510 384	67 952	578 336	19.3%	585 100	78 834	663 934	22.2%	779 504	105 084	884 587	28.6%	1 874 988	251 869	2 126 858	68.8%	461 221	51 309	512 530	56.2%	72.6%
	Total North West	8 180 260	2 138 290	10 318 550	1 656 177	404 328	2 060 505	20.1%	1 771 811	488 813	2 260 624	22.0%	2 055 042	208 581	2 263 623	21.9%	5 483 031	1 101 722	6 584 753	63.8%	1 568 808	203 121	1 771 928	55.6%	27.7%

