

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	557 588	557 588	195 190	35.0%	227 454	40.8%	230 028	41.3%	652 671	117.1%	162 627	73.3%	41.4%
	Total Metros		557 588	557 588	195 190	35.0%	227 454	40.8%	230 028	41.3%	652 671	117.1%	162 627	73.3%	41.4%
B	Camdeboo	EC101	11 635	13 633	3 269	28.1%	3 008	25.9%	1 121	8.2%	7 398	54.3%	2 638	66.3%	-57.5%
B	Blue Crane Route	EC102	13 379	13 379	4 257	31.8%	4 440	33.2%	4 380	32.7%	13 077	97.7%	1 710	74.9%	156.1%
B	Ikwezi	EC103	2 262	2 262	254	11.3%	254	11.2%	501	22.1%	1 009	44.6%	235	37.5%	113.2%
B	Makana	EC104	25 852	25 852	33 004	127.7%	(8 746)	-33.8%	20 597	79.7%	44 855	173.5%	15 515	70.8%	32.8%
B	Ndlambe	EC105	36 545	36 545	7 858	21.5%	8 949	24.5%	11 133	30.5%	27 940	76.5%	6 641	0.0%	67.6%
B	Sundays River Valley	EC106	16 510	16 510	282	1.7%	8 430	51.1%	3 496	21.2%	12 209	73.9%	(680)	11.9%	-614.5%
B	Baviaans	EC107	1 890	1 890	350	18.5%	531	28.1%	529	28.0%	1 409	74.6%	923	134.0%	-42.7%
B	Kouga	EC108	46 877	46 877	11 105	23.7%	4 593	9.8%	8 979	19.2%	24 676	52.6%	9 339	61.9%	-3.9%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	825	0.0%	825	0.0%	5 784	0.0%	-85.7%
C	Cacadu	DC10	72 070	5 159	2 840	3.9%	4 625	6.4%	17 883	346.6%	25 349	491.4%	1 537	23.7%	1063.5%
	Total Cacadu		227 021	162 107	63 218	27.8%	26 084	11.5%	69 445	42.8%	158 747	97.9%	43 642	74.1%	59.1%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	452 254	452 254	80 970	17.9%	59 731	13.2%	66 481	14.7%	207 182	45.8%	72 595	76.7%	-8.4%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	193 786	193 786	22 651	11.7%	22 324	11.5%	20 521	10.6%	65 497	33.8%	80 363	98.5%	-74.5%
	Total Amathole		646 041	646 041	103 622	16.0%	82 055	12.7%	87 002	13.5%	272 679	42.2%	152 958	88.6%	-43.1%
B	Inxuba Yethemba	EC131	34 914	34 914	3 312	9.5%	3 312	9.5%	3 836	11.0%	10 459	30.0%	4 086	56.8%	-6.1%
B	Tsolwana	EC132	-	-	923	0.0%	1 164	0.0%	1 859	0.0%	3 946	0.0%	908	35.5%	104.7%
B	Inkwanca	EC133	-	-	86	0.0%	2 432	0.0%	714	0.0%	3 233	0.0%	723	0.0%	-1.1%
B	Lukhanji	EC134	64 496	64 496	10 184	15.8%	8 571	13.3%	3 528	5.5%	22 282	34.5%	6 094	34.6%	-42.1%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	19 491	19 491	927	4.8%	2 178	11.2%	1 352	6.9%	4 457	22.9%	1 295	0.0%	4.4%
B	Engcobo	EC137	-	-	-	0.0%	0	0.0%	88	0.0%	88	0.0%	262	0.0%	-66.3%
B	Sakhisizwe	EC138	-	-	604	0.0%	326	0.0%	-	0.0%	930	0.0%	3 778	50.7%	-100.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		118 901	118 901	16 036	13.5%	17 983	15.1%	11 377	9.6%	45 396	38.2%	17 146	50.1%	-33.6%
B	Elundini	EC141	11 969	11 969	1 076	9.0%	1 688	14.1%	4 064	34.0%	6 828	57.0%	1 387	65.4%	192.9%
B	Senqu	EC142	-	-	618	0.0%	800	0.0%	693	0.0%	2 112	0.0%	806	48.9%	-14.0%
B	Maletswai	EC143	-	-	2 668	0.0%	3 248	0.0%	2 558	0.0%	8 474	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	813	0.0%	1 781	0.0%	2 119	0.0%	4 712	0.0%	990	0.0%	114.1%
C	Joe Gqabi	DC14	110 324	110 324	23 941	21.7%	16 735	15.2%	673	0.6%	41 349	37.5%	8 586	43.9%	-92.2%
	Total Joe Gqabi		122 292	122 293	29 117	23.8%	24 251	19.8%	10 107	8.3%	63 475	51.9%	11 769	46.4%	-14.1%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	670 172	670 172	11 241	1.7%	308 710	46.1%	-	0.0%	319 951	47.7%	10 198	14.3%	-100.0%
	Total O. R. Tambo		670 172	670 172	11 241	1.7%	308 710	46.1%	-	0.0%	319 951	47.7%	10 198	14.3%	-100.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	183 342	183 342	49 522	27.0%	5 070	2.8%	-	0.0%	54 592	29.8%	-	0.0%	0.0%
	Total Alfred Nzo		183 342	183 342	49 522	27.0%	5 070	2.8%	-	0.0%	54 592	29.8%	-	0.0%	0.0%
	Total Eastern Cape		2 525 357	2 460 444	467 945	18.5%	691 607	27.4%	407 959	16.6%	1 567 511	63.7%	398 340	70.6%	2.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands															
FREE STATE															
B	Letsemeng	FS161	16 625	15 918	5 969	35.9%	5 083	30.6%	1 168	7.3%	12 221	76.8%	2 189	96.3%	-46.6%
B	Kopanong	FS162	41 714	41 714	13 440	32.2%	10 023	24.0%	5 415	13.0%	28 878	69.2%	8 190	112.8%	-33.9%
B	Mohokare	FS163	6 012	6 012	405	6.7%	326	5.4%	728	12.1%	1 460	24.3%	1 584	14.8%	-54.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		64 352	63 645	19 814	30.8%	15 433	24.0%	7 311	11.5%	42 558	66.9%	11 964	80.1%	-38.9%
B	Naledi (Fs)	FS171	5 688	5 688	1 327	23.3%	794	14.0%	745	13.1%	2 866	50.4%	1 659	53.0%	-55.1%
B	Mangaung	FS172	473 737	473 736	119 768	25.3%	194 637	41.1%	108 909	23.0%	423 315	89.4%	106 520	71.7%	2.2%
B	Mantsopa	FS173	16 136	19 508	4 326	26.8%	4 966	30.8%	4 181	21.4%	13 474	69.1%	3 767	73.8%	11.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		495 561	498 932	125 421	25.3%	200 398	40.4%	113 835	22.8%	439 655	88.1%	111 946	71.4%	1.7%
B	Masilonyana	FS181	23 375	23 325	1 105	4.7%	4 107	17.6%	3 485	14.9%	8 698	37.3%	270	5.1%	1192.6%
B	Tokologo	FS182	3 296	3 296	3 125	94.8%	108	3.3%	262	7.9%	3 495	106.0%	121	7.4%	116.4%
B	Tswelopele	FS183	15 985	15 985	2 083	13.0%	305	1.9%	1 139	7.1%	3 527	22.1%	1 249	26.7%	-8.8%
B	Matjhabeng	FS184	183 017	183 017	16 614	9.1%	23 029	12.6%	21 315	11.6%	60 958	33.3%	20 141	34.3%	5.8%
B	Nala	FS185	69 183	69 183	13 533	19.6%	13 492	19.5%	-	0.0%	27 025	39.1%	2 824	10.4%	-100.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		294 855	294 806	36 460	12.4%	41 041	13.9%	26 201	8.9%	103 702	35.2%	24 604	25.6%	6.5%
B	Setsoto	FS191	128 650	128 650	5 970	4.6%	5 463	4.2%	1 987	1.5%	13 420	10.4%	3 462	34.1%	-42.6%
B	Dihlabeng	FS192	36 693	-	8 986	24.5%	11 515	31.4%	9 701	0.0%	30 202	82.8%	7 940	0.0%	22.2%
B	Nketoana	FS193	20 148	20 148	7 181	35.6%	6 520	32.4%	6 221	30.9%	19 922	98.9%	7 462	77.4%	-16.6%
B	Maluti-a-Phofung	FS194	102 705	97 609	19 602	19.1%	19 581	19.1%	19 584	20.1%	58 767	60.2%	23 591	94.7%	-17.0%
B	Phumelela	FS195	14 752	14 426	6 386	43.3%	5 169	35.0%	3 801	26.3%	15 356	106.4%	5 642	93.3%	-32.6%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		302 948	260 833	48 126	15.9%	48 248	15.9%	41 293	15.8%	137 667	52.8%	48 096	90.1%	-14.1%
B	Mophaka	FS201	-	-	10 614	0.0%	11 571	0.0%	3 989	0.0%	26 174	0.0%	14 731	71.8%	-72.9%
B	Ngwathe	FS203	51 439	51 439	(3 625)	-7.0%	2 036	4.0%	11 364	22.1%	9 776	19.0%	1 454	83.5%	681.7%
B	Metsimaholo	FS204	170 363	165 164	35 393	20.8%	18 476	10.8%	90 352	54.7%	144 221	87.3%	31 377	70.1%	188.0%
B	Mafulbe	FS205	8 239	8 239	1 425	17.3%	1 457	17.7%	1 362	16.5%	4 244	51.5%	1 301	41.5%	4.7%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		230 041	224 843	43 807	19.0%	33 541	14.6%	107 068	47.6%	184 415	82.0%	48 863	70.7%	119.1%
	Total Free State		1 387 757	1 343 058	273 628	19.7%	338 661	24.4%	295 708	22.0%	907 997	67.6%	245 472	64.0%	20.5%
GAUTENG															
A	Ekurhuleni Metro	EKU	3 030 260	2 848 326	683 284	22.5%	646 297	21.3%	495 772	17.4%	1 825 353	64.1%	285 690	63.2%	73.5%
A	City Of Johannesburg	JHB	2 855 749	2 835 283	1 090 697	38.2%	1 309 834	45.9%	1 193 293	42.1%	3 593 825	126.8%	1 052 594	124.3%	13.4%
A	City Of Tshwane	TSH	1 748 138	1 866 736	423 861	24.2%	504 055	28.8%	408 756	21.9%	1 336 672	71.6%	369 765	69.0%	10.5%
	Total Metros		7 634 147	7 550 345	2 197 843	28.8%	2 460 187	32.2%	2 097 820	27.8%	6 755 849	89.5%	1 708 049	89.1%	22.8%
B	Emfuleni	GT421	476 523	476 523	126 903	26.6%	104 887	22.0%	108 098	22.7%	339 888	71.3%	83 815	66.6%	29.0%
B	Midvaal	GT422	90 520	127 452	24 787	27.4%	28 404	31.4%	22 838	17.9%	76 029	59.7%	17 324	72.9%	31.8%
B	Lesedi	GT423	45 295	45 295	9 525	21.0%	13 779	30.4%	13 174	29.1%	36 477	80.5%	4 758	76.3%	176.9%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		612 338	649 270	161 215	26.3%	147 070	24.0%	144 110	22.2%	452 394	69.7%	105 897	68.1%	36.1%
B	Nokeng Tsa Taemane	GT461	21 906	25 727	10 179	46.5%	7 836	35.8%	6 317	24.6%	24 332	94.6%	7 463	127.9%	-15.3%
B	Kungwini	GT462	139 387	139 387	24 065	17.3%	15 484	11.1%	20 024	14.4%	59 572	42.7%	22 165	59.0%	-9.7%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		161 294	165 114	34 244	21.2%	23 319	14.5%	26 341	16.0%	83 904	50.8%	29 627	70.4%	-11.1%
B	Mogale City	GT481	177 128	165 169	44 242	25.0%	53 449	30.2%	40 831	24.7%	138 522	83.9%	38 637	60.5%	5.7%
B	Randfontein	GT482	73 778	73 778	17 835	24.2%	16 537	22.4%	20 276	27.5%	54 648	74.1%	15 881	77.0%	27.7%
B	Westonaria	GT483	90 734	90 734	23 916	26.4%	22 475	24.8%	25 966	28.6%	72 357	79.7%	23 494	68.9%	10.5%
B	Merafong City	GT484	224 795	224 795	22 705	10.1%	24 152	10.7%	16 023	7.1%	62 881	28.0%	17 049	33.2%	-6.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		566 434	554 476	108 698	19.2%	116 613	20.6%	103 097	18.6%	328 409	59.2%	95 060	53.7%	8.5%
	Total Gauteng		8 974 213	8 919 204	2 502 000	27.9%	2 747 189	30.6%	2 371 368	26.6%	7 620 557	85.4%	1 938 634	84.7%	22.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	245 477	249 717	66 432	27.1%	66 971	27.3%	55 048	22.0%	188 451	75.5%	53 503	81.6%	2.9%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	127 534	130 534	52 310	41.0%	44 728	35.1%	33 531	25.7%	130 569	100.0%	29 183	98.7%	14.9%
	Total uThungulu		373 011	380 252	118 742	31.8%	111 699	29.9%	88 579	23.3%	319 019	83.9%	82 686	88.0%	7.1%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	95 799	95 157	20 805	21.7%	23 021	24.0%	19 473	20.5%	63 299	66.5%	22 147	72.4%	-12.1%
	Total iLembe		95 799	95 157	20 805	21.7%	23 021	24.0%	19 473	20.5%	63 299	66.5%	22 147	72.4%	-12.1%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	36 029	38 029	8 982	24.9%	7 626	21.2%	8 060	21.2%	24 668	64.9%	6 032	61.5%	33.6%
	Total Sisonke		36 029	38 029	8 982	24.9%	7 626	21.2%	8 060	21.2%	24 668	64.9%	6 032	61.5%	33.6%
	Total Kwazulu-Natal		5 082 975	5 258 265	1 279 406	25.2%	1 177 833	23.2%	1 147 379	21.8%	3 604 618	68.6%	1 211 786	76.3%	-5.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	16 245	9 410	2 396	14.7%	2 310	14.2%	2 501	26.6%	7 206	76.6%	2 058	41.1%	21.6%
B	Greater Letaba	LIM332	17 893	20 413	1 547	8.6%	831	4.6%	11 597	56.8%	13 976	68.5%	1 072	71273.8%	982.2%
B	Greater Tzaneen	LIM333	72 108	72 108	19 227	26.7%	(3 564)	-4.9%	33 352	46.3%	49 016	68.0%	3 697	31.2%	802.2%
B	Ba-Phalaborwa	LIM334	71 853	71 003	16 461	22.9%	15 814	22.0%	18 162	25.6%	50 436	71.0%	16 007	99.1%	13.5%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		178 099	172 934	39 631	22.3%	15 391	8.6%	65 613	37.9%	120 634	69.8%	22 833	65.2%	187.4%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	25 871	25 871	12 061	46.6%	836	3.2%	1 753	6.8%	14 650	56.6%	5 590	39.7%	-68.6%
B	Thulamela	LIM343	63 017	63 017	18 846	29.9%	9 272	14.7%	20 442	32.4%	48 560	77.1%	7 168	54.1%	185.2%
B	Makhado	LIM344	-	-	3 624	0.0%	2 656	0.0%	3 806	0.0%	10 085	0.0%	1 566	0.0%	143.0%
C	Vhembe	DC34	231 547	231 547	439 680	189.9%	1 035 513	447.2%	359 672	155.3%	1 834 865	792.4%	1 020 846	0.0%	-64.8%
	Total Vhembe		320 435	320 435	474 211	148.0%	1 048 277	327.1%	385 672	120.4%	1 908 160	595.5%	1 035 170	1678.3%	-62.7%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	2 500	2 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	5 064	5 064	0	0.0%	502	9.9%	2 373	46.9%	2 875	56.8%	147	69.5%	1518.2%
B	Polokwane	LIM354	130 391	130 391	27 373	21.0%	31 255	24.0%	31 592	24.2%	90 220	69.2%	20 758	63.7%	52.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	30 576	0.0%	31 958	0.0%	104 417	0.0%	166 951	0.0%	1 960	2.6%	5227.6%
	Total Capricorn		137 954	137 954	57 949	42.0%	63 716	46.2%	138 382	100.3%	260 046	188.5%	22 865	34.0%	505.2%
B	Thabazimbi	LIM361	30 903	30 903	11	0.0%	12 988	42.0%	2 319	7.5%	15 318	49.6%	7 868	131.5%	-70.5%
B	Lephalale	LIM362	73 947	73 947	19 488	26.4%	14 311	19.4%	3 701	5.0%	37 499	50.7%	25 576	71.3%	-85.5%
B	Mookgopong	LIM364	5 265	5 265	1 299	24.7%	1 335	25.4%	663	12.6%	3 298	62.6%	709	66.3%	-6.4%
B	Modimolle	LIM365	26 974	26 974	7 559	28.0%	6 326	23.5%	6 917	25.6%	20 802	77.1%	4 047	74.5%	70.9%
B	Bela Bela	LIM366	8 590	8 590	2 230	26.0%	4 031	46.9%	1 213	14.1%	7 473	87.0%	954	80.9%	27.2%
B	Mogalakwena	LIM367	129 653	129 653	17 961	13.9%	8 813	6.8%	35 400	27.3%	62 175	48.0%	11 451	38.9%	209.1%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		275 332	275 332	48 548	17.6%	47 804	17.4%	50 214	18.2%	146 565	53.2%	50 605	63.4%	-0.8%
B	Ephraim Mogale	LIM471	3 000	3 000	10	0.3%	3	0.1%	3	0.1%	17	0.6%	1 394	75.9%	-99.8%
B	Elias Mntsoaledi	LIM472	2 801	2 801	1 623	58.0%	4 624	165.1%	2 672	95.4%	8 919	318.4%	631	108.3%	323.7%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	10 881	14 994	3 069	28.2%	6 003	55.2%	2 807	18.7%	11 879	79.2%	2 432	0.0%	15.4%
C	Sekhukhune	DC47	-	38 374	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
	Total Sekhukhune		16 682	59 168	4 703	28.2%	10 630	63.7%	5 482	9.3%	20 815	35.2%	4 457	153.1%	23.0%
	Total Limpopo		928 502	965 823	625 041	67.3%	1 185 817	127.7%	645 363	66.8%	2 456 221	254.3%	1 135 929	252.4%	-43.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	16 619	16 619	440	2.6%	1 151	6.9%	-	0.0%	1 591	9.6%	5 353	242.3%	-100.0%
B	Msukaligwa	MP302	20 813	20 813	5 151	24.7%	4 462	21.4%	6 282	30.2%	15 896	76.4%	4 401	0.0%	42.7%
B	Mkhondo	MP303	11 762	11 762	4 256	36.2%	3 321	28.2%	3 429	29.2%	11 006	93.6%	1 309	49.9%	161.9%
B	Pixley Ka Seme (MP)	MP304	11 910	11 910	8 112	68.1%	4 686	39.3%	1 208	10.1%	14 006	117.6%	-	0.0%	0.0%
B	Lekwa	MP305	29 123	29 123	6 520	22.4%	7 397	25.4%	5 477	18.8%	19 394	66.6%	4 043	61.7%	35.5%
B	Dipaleseng	MP306	16 118	16 118	5 650	35.1%	5 314	33.0%	-	0.0%	10 964	68.0%	4 341	0.0%	-100.0%
B	Govan Mbeki	MP307	158 898	157 148	36 120	22.7%	37 327	23.5%	37 814	24.1%	111 261	70.8%	29 788	84.8%	26.9%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		265 242	263 492	66 249	25.0%	63 658	24.0%	54 211	20.6%	184 118	69.9%	49 235	92.1%	10.1%
B	Victor Khanye	MP311	32 798	32 798	10 936	33.3%	8 969	27.3%	9 757	29.7%	29 663	90.4%	10 197	72.5%	-4.3%
B	Emalahleni (Mp)	MP312	155 531	139 785	32 774	21.1%	40 301	25.9%	32 779	23.4%	105 854	75.7%	27 590	57.1%	18.8%
B	Steve Tshwete	MP313	56 132	55 640	11 665	20.8%	14 960	26.7%	11 610	20.9%	38 235	68.7%	8 832	54.1%	31.5%
B	Emakhazeni	MP314	8 581	8 581	2 141	25.0%	2 225	25.9%	1 918	22.4%	6 284	73.2%	1 687	75.0%	13.7%
B	Thembisile	MP315	17 227	17 227	10 897	63.3%	11 378	66.0%	4 361	25.3%	26 636	154.6%	-	14.4%	0.0%
B	Dr J.S. Moroka	MP316	61 424	61 424	9 347	15.2%	1 861	3.0%	13 267	21.6%	24 475	39.8%	158	55.3%	8317.4%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		331 693	315 455	77 760	23.4%	79 693	24.0%	73 693	23.4%	231 147	73.3%	48 463	55.5%	52.1%
B	Thaba Chweu	MP321	19 849	-	11 706	59.0%	5 718	28.8%	3 916	0.0%	21 341	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	46 682	9 088	0.0%	9 376	0.0%	17 084	36.6%	35 548	76.1%	27 726	91.8%	-38.4%
B	Umjindi	MP323	19	19	8 655	46547.2%	5 667	30477.6%	5 949	31992.8%	20 272	109017.7%	7 715	97.8%	-22.9%
B	Nkomazi	MP324	86 651	86 651	4 872	5.6%	46 602	53.8%	2 819	3.3%	54 292	62.7%	6 907	26.5%	-59.2%
B	Bushbuckridge	MP325	359 914	12 015	2 669	0.7%	3 648	1.0%	6 133	51.0%	12 450	103.6%	29 126	0.0%	-78.9%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		466 433	145 367	36 991	7.9%	71 012	15.2%	35 900	24.7%	143 903	99.0%	71 474	79.5%	-49.8%
	Total Mpumalanga		1 063 368	724 314	181 000	17.0%	214 364	20.2%	163 804	22.6%	559 168	77.2%	169 173	70.1%	-3.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands															
NORTH WEST															
B	Moretele	NW371	19 061	19 061	4 940	25.9%	6 872	36.1%	541	2.8%	12 354	64.8%	3 855	68.4%	-86.0%
B	Madibeng	NW372	56 706	37 007	13 694	24.1%	13 354	23.6%	5 324	14.4%	32 373	87.5%	7 328	40.6%	-27.3%
B	Rustenburg	NW373	338 387	338 387	101 017	29.9%	95 490	28.2%	84 040	24.8%	280 547	82.9%	49 610	82.5%	69.4%
B	Kgetlengrivier	NW374	8 335	17 900	2 587	31.0%	2 332	28.0%	2 168	12.1%	7 088	39.6%	3 864	109.5%	-43.9%
B	Moses Kotane	NW375	70 275	70 275	39 144	55.7%	10 406	14.8%	13 376	19.0%	62 925	89.5%	13 231	46.8%	1.1%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		492 764	482 630	161 382	32.8%	128 455	26.1%	105 449	21.8%	395 286	81.9%	77 889	69.3%	35.4%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 035	5 035	617	12.3%	1 294	25.7%	387	7.7%	2 297	45.6%	1 288	106.7%	-70.0%
B	Mafikeng	NW383	58 250	58 250	6 030	10.4%	51 002	87.6%	12 088	20.8%	69 119	118.7%	78 755	190.8%	-84.7%
B	Ditsobotla	NW384	15 700	15 700	6 168	39.3%	10 403	66.3%	7 601	48.4%	24 172	154.0%	3 291	101.4%	131.0%
B	Ramotshere Molloa	NW385	14 810	14 810	3 007	20.3%	1 730	11.7%	-	0.0%	4 737	32.0%	1 389	80.4%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		93 794	93 794	15 822	16.9%	64 429	68.7%	20 075	21.4%	100 325	107.0%	84 722	155.1%	-76.3%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	32 476	32 476	3 631	11.2%	-	0.0%	-	0.0%	3 631	11.2%	3 928	55.4%	-100.0%
B	Mamusa	NW393	6 335	6 335	2 125	33.5%	2 457	38.8%	762	12.0%	5 344	84.4%	211	0.0%	261.9%
B	Greater Taung	NW394	1 520	1 520	1 229	80.8%	179	11.8%	93	6.1%	1 501	98.8%	63	9.7%	46.7%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	36 801	18 568	4 385	11.9%	3 092	8.4%	1 938	10.4%	9 415	50.7%	6 215	69.6%	-68.8%
C	Dr Ruth Segomotsi Mompoti	DC39	213 764	213 764	30 806	14.4%	45 678	21.4%	15 407	7.2%	91 891	43.0%	42 896	0.0%	-64.1%
	Total Dr Ruth Segomotsi Mompoti		290 896	272 663	42 176	14.5%	51 407	17.7%	18 200	6.7%	111 782	41.0%	53 313	319.1%	-65.9%
B	Ventersdorp	NW401	6 756	6 756	26	0.4%	1 342	19.9%	10 838	160.4%	12 206	180.7%	3 146	87.8%	244.5%
B	Tlokwe	NW402	56 422	69 153	12 468	22.1%	18 429	32.7%	15 655	22.6%	46 552	67.3%	14 280	80.5%	9.6%
B	City Of Matlosana	NW403	172 347	206 439	36 570	21.2%	21 498	12.5%	59 728	28.9%	117 797	57.1%	46 435	62.4%	28.6%
B	Maquassi Hills	NW404	30 102	30 102	7 914	26.3%	6 190	20.6%	7 589	25.2%	21 692	72.1%	6 799	119.2%	11.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		265 628	312 451	56 977	21.5%	47 459	17.9%	93 810	30.0%	198 247	63.4%	70 660	69.8%	32.8%
	Total North West		1 143 082	1 161 538	276 358	24.2%	291 749	25.5%	237 534	20.4%	805 641	69.4%	286 585	93.4%	-17.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
NORTHERN CAPE															
B	Joe Morolong	NC451	5 603	5 603	1 475	26.3%	4 441	79.3%	1 481	26.4%	7 397	132.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	20 747	20 747	5 091	24.5%	5 930	28.6%	1 992	9.6%	13 013	62.7%	5 107	81.9%	-61.0%
B	Gamagara	NC453	24 537	24 537	5 493	22.4%	7 274	29.6%	8 146	33.2%	20 914	85.2%	2 858	47.1%	185.0%
C	John Taolo Gaetsewe	DC45	4 456	4 456	2 076	46.6%	1 408	31.6%	1 524	34.2%	5 008	112.4%	527	0.0%	189.1%
	Total John Taolo Gaetsewe		55 342	55 342	14 135	25.5%	19 053	34.4%	13 143	23.7%	46 332	83.7%	8 492	115.9%	54.8%
B	Richtersveld	NC061	10 547	10 547	1 209	11.5%	1 617	15.3%	2 096	19.9%	4 922	46.7%	402	26.4%	421.3%
B	Nama Khoi	NC062	16 462	16 462	3 678	22.3%	4 475	27.2%	4 761	28.9%	12 915	78.5%	4 589	78.3%	3.8%
B	Kamiesberg	NC064	5 597	5 597	719	12.8%	462	8.3%	642	11.5%	1 822	32.6%	752	14.6%	-14.7%
B	Hantam	NC065	5 836	5 836	1 758	30.1%	1 751	30.0%	1 359	23.3%	4 869	83.4%	1 334	69.2%	1.9%
B	Karoo Hoogland	NC066	3 730	3 730	328	8.8%	480	12.9%	760	20.4%	1 568	42.0%	486	0.0%	56.2%
B	Khai-Ma	NC067	10 823	17 068	733	6.8%	992	9.2%	1 033	6.1%	2 758	16.2%	889	23.4%	16.2%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		52 994	59 239	8 425	15.9%	9 778	18.5%	10 651	18.0%	28 854	48.7%	8 452	42.7%	26.0%
B	Ubuntu	NC071	3 255	3 255	833	25.6%	1 113	34.2%	1 491	45.8%	3 437	105.6%	1 304	68.8%	14.3%
B	Umsobomvu	NC072	8 496	8 381	1 828	21.5%	2 103	24.7%	1 977	23.6%	5 907	70.5%	1 295	70.4%	52.6%
B	Emthanjeni	NC073	15 727	15 727	4 556	29.0%	4 536	28.8%	4 802	30.5%	13 894	88.3%	3 833	57.8%	25.3%
B	Kareeberg	NC074	3 210	3 410	736	22.9%	797	24.8%	1 120	32.9%	2 654	77.8%	1 103	79.7%	1.6%
B	Renosterberg	NC075	2 847	2 847	105	3.7%	2	0.1%	188	6.6%	295	10.4%	201	68.7%	-6.3%
B	Thembehlhe	NC076	2 662	2 662	651	24.5%	(94)	-3.5%	699	26.3%	1 256	47.2%	541	84.8%	29.3%
B	Siyathemba	NC077	7 550	6 936	2 008	26.6%	3 554	47.1%	2 048	29.5%	7 611	109.7%	3 671	104.5%	-44.2%
B	Siyancuma	NC078	-	-	2 942	0.0%	2 303	0.0%	1 624	0.0%	6 870	0.0%	2 073	72.4%	-21.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		43 746	43 217	13 659	31.2%	14 314	32.7%	13 950	32.3%	41 924	97.0%	14 022	72.1%	-0.5%
B	Mier	NC081	1 099	1 099	156	14.2%	479	43.6%	-	0.0%	635	57.8%	244	71.9%	-100.0%
B	IKaif Garib	NC082	15 890	15 890	1 214	7.6%	7 826	49.2%	21 052	132.5%	30 092	189.4%	2 148	113.5%	880.1%
B	IKhara Hais	NC083	35 719	35 719	9 725	27.2%	11 620	32.5%	11 455	32.1%	32 800	91.8%	10 095	76.7%	13.5%
B	IKheis	NC084	3 040	3 040	644	21.2%	555	18.3%	1 522	50.1%	2 721	89.5%	818	80.2%	86.2%
B	Tsantsabane	NC085	11 083	11 083	3 269	29.5%	6 120	55.2%	694	6.3%	10 083	91.0%	32 774	422.4%	-97.9%
B	Kgatelopele	NC086	5 302	5 302	844	15.9%	2 040	38.5%	821	15.5%	3 705	69.9%	87	66.0%	838.5%
C	Siyanda	DC8	8 903	8 903	11	0.1%	20	0.2%	8	0.1%	39	0.4%	-	0.0%	0.0%
	Total Siyanda		81 036	81 036	15 862	19.6%	28 660	35.4%	35 552	43.9%	80 075	98.8%	46 166	151.4%	-23.0%
B	Sol Plaatje	NC091	135 937	136 262	29 690	21.8%	39 352	28.9%	33 471	24.6%	102 514	75.2%	31 625	68.5%	5.8%
B	Dikgallong	NC092	-	-	1 343	0.0%	3 535	0.0%	4 095	0.0%	8 973	0.0%	153	0.0%	2572.9%
B	Magareng	NC093	5 982	10 847	282	4.7%	702	11.7%	1 454	13.4%	2 437	22.5%	(5 535)	39.1%	-126.3%
B	Phokwane	NC094	-	-	3 794	0.0%	4 567	0.0%	5 532	0.0%	13 893	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	52	52	3	6.3%	5	10.3%	3	4.9%	11	21.6%	7	25.8%	-62.5%
	Total Frances Baard		141 970	147 160	35 113	24.7%	48 160	33.9%	44 555	30.3%	127 828	86.9%	26 250	70.1%	69.7%
	Total Northern Cape		375 089	385 995	87 194	23.2%	119 967	32.0%	117 851	30.5%	325 011	84.2%	103 382	87.7%	14.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Water	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
WESTERN CAPE															
A	Cape Town	CPT	2 977 052	3 045 369	916 228	30.8%	398 033	13.4%	937 733	30.8%	2 251 994	73.9%	802 982	69.4%	16.8%
	Total Metros		2 977 052	3 045 369	916 228	30.8%	398 033	13.4%	937 733	30.8%	2 251 994	73.9%	802 982	69.4%	16.8%
B	Matzikama	WC011	11 261	11 261	2 111	18.7%	2 849	25.3%	3 542	31.5%	8 502	75.5%	2 893	66.6%	22.4%
B	Cederberg	WC012	11 449	27 005	2 864	25.0%	5 023	43.9%	5 633	20.9%	13 521	50.1%	3 647	81.6%	54.5%
B	Bergrivier	WC013	13 963	12 051	2 300	16.5%	2 606	18.7%	4 821	40.0%	9 727	80.7%	4 352	93.7%	10.8%
B	Saldanha Bay	WC014	83 163	83 163	18 361	22.1%	18 334	22.0%	23 032	27.7%	59 727	71.8%	21 353	75.1%	7.9%
B	Swartland	WC015	30 986	30 986	4 718	15.2%	6 209	20.0%	9 233	29.8%	20 160	65.1%	8 191	73.4%	12.7%
C	West Coast	DC1	76 194	76 194	15 325	20.1%	18 005	23.6%	22 489	29.5%	55 818	73.3%	22 823	75.4%	-1.5%
	Total West Coast		227 016	240 660	45 679	20.1%	53 025	23.4%	68 751	28.6%	167 455	69.6%	63 259	75.9%	8.7%
B	Witzenberg	WC022	45 244	45 415	1 665	3.7%	7 149	15.8%	7 839	17.3%	16 653	36.7%	7 377	41.5%	6.3%
B	Drakenstein	WC023	91 007	93 361	15 320	16.8%	15 099	16.6%	32 671	35.0%	63 090	67.6%	29 723	67.9%	9.9%
B	Stellenbosch	WC024	62 120	62 120	15 909	25.6%	15 612	25.1%	26 436	42.6%	57 957	93.3%	22 099	85.7%	19.6%
B	Breedee Valley	WC025	41 936	48 328	7 657	18.3%	12 046	28.7%	13 881	28.7%	33 583	69.5%	12 780	61.4%	8.6%
B	Langeberg	WC026	34 180	36 180	7 811	22.9%	6 593	19.3%	8 849	24.5%	23 253	64.3%	8 167	50.3%	8.4%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		274 487	285 404	48 361	17.6%	56 499	20.6%	89 676	31.4%	194 537	68.2%	80 147	63.6%	11.9%
B	Theewaterskloof	WC031	35 552	35 835	11 930	33.6%	5 018	14.1%	10 804	30.2%	27 753	77.4%	11 236	78.7%	-3.8%
B	Overstrand	WC032	96 268	79 102	16 619	17.3%	20 572	21.4%	33 552	42.4%	70 743	89.4%	25 390	78.8%	32.1%
B	Cape Agulhas	WC033	13 950	14 150	3 139	22.5%	7 515	53.9%	3 780	26.7%	14 434	102.0%	3 778	72.3%	0.0%
B	Swellendam	WC034	13 729	12 307	2 415	17.6%	2 101	15.3%	2 165	17.6%	6 682	54.3%	2 254	44.7%	-3.9%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		159 499	141 394	34 103	21.4%	35 207	22.1%	50 301	35.6%	119 612	84.6%	42 658	74.6%	17.9%
B	Kannaland	WC041	7 098	7 098	1 343	18.9%	2 069	29.2%	1 424	20.1%	4 837	68.1%	1 427	57.4%	-0.2%
B	Hessequa	WC042	23 605	20 655	4 952	21.0%	3 695	15.7%	4 218	20.4%	12 864	62.3%	3 922	57.7%	7.6%
B	Mossel Bay	WC043	103 849	267 325	22 008	21.2%	64 855	62.5%	129 887	48.6%	216 750	81.1%	15 696	45.7%	727.5%
B	George	WC044	127 681	145 957	29 142	22.8%	22 487	17.6%	19 936	13.7%	71 565	49.0%	25 158	46.6%	-20.8%
B	Oudtshoorn	WC045	36 483	36 483	6 612	18.1%	7 243	19.9%	8 947	24.5%	22 802	62.5%	8 111	70.6%	10.3%
B	Bitou	WC047	59 692	59 692	18 918	31.7%	16 099	27.0%	8 895	14.9%	43 912	73.6%	5 814	55.3%	53.0%
B	Knysna	WC048	70 391	64 185	22 390	31.8%	12 319	17.5%	18 294	28.5%	53 003	82.6%	7 680	37.5%	138.2%
C	Eden	DC4	2 027	2 027	389	19.2%	427	21.1%	521	25.7%	1 337	66.0%	556	76.8%	-6.2%
	Total Eden		430 825	603 422	105 754	24.5%	129 193	30.0%	192 123	31.8%	427 070	70.8%	68 362	47.7%	181.0%
B	Laingsburg	WC051	3 178	3 178	302	9.5%	340	10.7%	341	10.7%	984	30.9%	447	67.6%	-23.6%
B	Prince Albert	WC052	2 444	2 444	395	16.2%	2 097	85.8%	9 256	378.7%	11 748	480.7%	376	60.6%	2361.5%
B	Beaufort West	WC053	39 456	39 456	2 059	5.2%	2 509	6.4%	2 084	5.3%	6 651	16.9%	6 957	74.6%	-70.1%
C	Central Karoo	DC5	712	712	31	4.3%	52	7.3%	52	7.4%	135	19.0%	40	17.2%	30.6%
	Total Central Karoo		45 791	45 791	2 786	6.1%	4 998	10.9%	11 733	25.6%	19 518	42.6%	7 821	70.1%	50.0%
	Total Western Cape		4 114 669	4 362 039	1 152 912	28.0%	676 954	16.5%	1 350 319	31.0%	3 180 185	72.9%	1 065 227	67.2%	26.8%
	Total National		25 595 011	25 580 681	6 845 484	26.7%	7 444 141	29.1%	6 737 285	26.3%	21 026 910	82.2%	6 554 528	83.0%	2.8%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	2 540 679	2 396 709	482 861	19.0%	554 351	21.8%	526 606	22.0%	1 563 819	65.2%	532 382	66.2%	-1.1%
	Total Metros		2 540 679	2 396 709	482 861	19.0%	554 351	21.8%	526 606	22.0%	1 563 819	65.2%	532 382	66.2%	-1.1%
B	Camdeboo	EC101	48 263	50 936	12 250	25.4%	11 071	22.9%	3 534	6.9%	26 855	52.7%	9 206	67.4%	-61.6%
B	Blue Crane Route	EC102	63 770	63 770	15 152	23.8%	16 305	25.6%	17 177	26.9%	48 634	76.3%	13 215	70.3%	30.0%
B	Ikwezi	EC103	4 746	4 746	1 007	21.2%	1 219	25.7%	969	20.4%	3 196	67.3%	944	64.2%	2.7%
B	Makana	EC104	92 169	92 169	22 061	23.9%	7 564	8.2%	31 064	33.7%	60 689	65.8%	16 670	63.4%	86.3%
B	Ndlambe	EC105	39 705	39 705	9 240	23.3%	12 902	32.5%	10 360	26.1%	32 502	81.9%	7 348	0.0%	41.0%
B	Sundays River Valley	EC106	11 153	11 153	4 218	37.8%	2 883	25.9%	3 207	28.8%	10 307	92.4%	2 993	74.7%	7.1%
B	Baviaans	EC107	7 184	7 184	1 399	19.5%	1 712	23.8%	1 491	20.8%	4 603	64.1%	1 339	67.2%	11.4%
B	Kouga	EC108	143 619	143 619	35 347	24.6%	23 170	16.1%	34 049	23.7%	92 565	64.5%	33 162	80.2%	2.7%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	258	0.0%	258	0.0%	1 847	0.0%	-86.1%
C	Cacadu	DC10	2 040	1 000	-	0.0%	-	0.0%	284	28.4%	284	28.4%	-	0.0%	0.0%
	Total Cacadu		412 648	414 280	100 674	24.4%	76 828	18.6%	102 393	24.7%	279 894	67.6%	86 722	79.8%	18.1%
B	Mbhashe	EC121	-	-	-	0.0%	10 000	0.0%	-	0.0%	10 000	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	2 926	2 926	1 686	57.6%	672	23.0%	899	30.7%	3 258	111.3%	615	27.6%	46.2%
B	Amahlathi	EC124	20 464	20 464	4 686	22.9%	5 272	25.8%	4 163	20.3%	14 121	69.0%	4 673	0.0%	-10.9%
B	Buffalo City	EC125	1 334 602	1 334 602	258 383	19.4%	238 197	17.8%	242 213	18.1%	738 793	55.4%	211 793	74.2%	14.4%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	15 843	15 843	1 050	6.6%	3 586	22.6%	1 088	6.9%	5 723	36.1%	(2 516)	0.0%	-143.2%
B	Nxuba	EC128	19 200	19 200	5 892	30.7%	4 697	24.5%	2 141	11.2%	12 731	66.3%	1 817	17.8%	17.8%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		1 393 035	1 393 035	271 697	19.5%	262 425	18.8%	250 504	18.0%	784 626	56.3%	216 383	76.5%	15.8%
B	Inxuba Yethemba	EC131	43 182	43 182	9 539	22.1%	9 539	22.1%	10 458	24.2%	29 536	68.4%	749 514	1627.2%	-98.6%
B	Tsolwana	EC132	5 814	5 814	1 074	18.5%	2 896	49.8%	667	11.5%	4 637	79.8%	5 740	59.1%	-88.4%
B	Inkwanca	EC133	4 342	4 342	771	17.8%	730	16.8%	847	19.5%	2 347	54.1%	886	0.0%	-4.5%
B	Lukhanji	EC134	123 479	123 479	31 812	25.8%	29 225	23.7%	18 039	14.6%	79 077	64.0%	25 564	76.6%	-29.4%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	8 471	8 471	509	6.0%	105	1.2%	91	1.1%	705	8.3%	800	0.0%	-88.7%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	6 760	6 760	1 571	23.2%	1 610	23.8%	394	5.8%	3 576	52.9%	1 087	50.0%	-63.7%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		192 047	192 047	45 277	23.6%	44 106	23.0%	30 495	15.9%	119 878	62.4%	783 591	547.7%	-96.1%
B	Elundini	EC141	10 927	10 927	3 013	27.6%	3 082	28.2%	11 564	105.8%	17 659	161.6%	2 375	168.9%	387.0%
B	Senqu	EC142	10 415	10 415	7 858	75.4%	3 873	37.2%	3 607	34.6%	15 337	147.3%	2 740	59.6%	31.6%
B	Maletswai	EC143	54 612	54 612	15 444	28.3%	11 223	20.6%	11 613	21.3%	38 280	70.1%	8 588	0.0%	35.2%
B	Gariep	EC144	14 877	14 877	3 956	26.6%	6 064	40.8%	4 309	29.0%	14 330	96.3%	1 599	0.0%	169.4%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		90 831	90 831	30 272	33.3%	24 242	26.7%	31 093	34.2%	85 606	94.2%	15 303	235.2%	103.2%
B	Mbizana	EC151	10 748	10 748	1 635	15.2%	943	8.8%	2 822	26.3%	5 399	50.2%	4 412	0.0%	-36.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	185 944	185 944	98 613	53.0%	232 204	124.9%	19 636	10.6%	350 453	188.5%	35 267	80.7%	-44.3%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		196 692	196 692	100 247	51.0%	233 147	118.5%	22 458	11.4%	355 852	180.9%	39 679	84.3%	-43.4%
B	Matatiele	EC441	-	-	7 265	0.0%	7 574	0.0%	7 851	0.0%	22 691	0.0%	5 158	68.8%	52.2%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	7 265	0.0%	7 574	0.0%	7 851	0.0%	22 691	0.0%	5 158	68.8%	52.2%
	Total Eastern Cape		4 825 933	4 683 595	1 038 293	21.5%	1 202 672	24.9%	971 401	20.7%	3 212 366	68.6%	1 679 218	93.8%	-42.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	24 822	23 260	8 148	32.8%	6 158	24.8%	5 975	25.7%	20 281	87.2%	4 350	78.7%	37.4%
B	Kopanong	FS162	39 734	39 734	7 717	19.4%	7 717	19.4%	7 717	19.4%	23 151	58.3%	7 874	68.8%	-2.0%
B	Mohokare	FS163	14 897	14 897	3	0.0%	3	0.0%	23	0.2%	29	0.2%	20	6.6%	10.3%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		79 453	77 891	15 868	20.0%	13 879	17.5%	13 714	17.6%	43 461	55.8%	12 244	70.6%	12.0%
B	Naledi (Fs)	FS171	345	345	44	12.6%	57	16.4%	65	18.9%	166	48.0%	1 863	90.8%	-96.5%
B	Mangaung	FS172	1 236 488	1 357 082	341 204	27.6%	266 997	21.6%	306 069	22.6%	914 270	67.4%	260 416	65.7%	17.5%
B	Mantsopa	FS173	29 620	28 465	5 524	18.7%	4 107	13.9%	3 815	13.4%	13 446	47.2%	3 412	63.6%	11.8%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		1 266 454	1 385 893	346 772	27.4%	271 161	21.4%	309 949	22.4%	927 882	67.0%	265 690	65.7%	16.7%
B	Masilonyana	FS181	33 633	26 662	1 474	4.4%	4 422	13.1%	1 185	4.4%	7 081	26.6%	905	12.7%	30.9%
B	Tokologo	FS182	13 237	13 237	3 896	29.4%	2 000	15.1%	4 050	30.6%	9 946	75.1%	2 036	56.0%	98.9%
B	Tswelopele	FS183	27 142	27 142	3 525	13.0%	998	3.7%	3 003	11.1%	7 526	27.7%	2 425	34.1%	23.8%
B	Matjhabeng	FS184	432 281	432 281	59 035	13.7%	66 748	15.4%	66 712	15.4%	192 495	44.5%	54 502	49.3%	22.4%
B	Nala	FS185	68 802	68 802	8 400	12.2%	7 125	10.4%	7 125	10.4%	15 525	22.6%	5 427	33.2%	-100.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		575 096	568 124	76 329	13.3%	81 294	14.1%	74 949	13.2%	232 572	40.9%	65 295	44.7%	14.8%
B	Setsoto	FS191	82 252	82 252	11 678	14.2%	10 441	12.7%	3 705	4.5%	25 823	31.4%	(135)	22.4%	-2838.7%
B	Ditlhabeng	FS192	126 943	-	34 502	27.2%	30 240	23.8%	28 783	0.0%	93 525	0.0%	24 613	73.4%	16.9%
B	Nketoana	FS193	16 780	16 780	5 180	30.9%	3 807	22.7%	4 304	25.6%	13 291	79.2%	3 221	54.6%	33.6%
B	Maluti-a-Phofung	FS194	257 686	230 086	56 661	22.0%	44 825	17.4%	47 667	20.7%	149 154	64.8%	31 268	64.4%	52.4%
B	Phumelela	FS195	19 950	19 225	5 079	25.5%	5 941	29.8%	4 391	22.8%	15 411	80.2%	8 399	88.7%	-47.7%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		503 610	348 342	113 100	22.5%	95 255	18.9%	88 849	25.5%	297 204	85.3%	67 366	59.2%	31.9%
B	Moghaka	FS201	162 590	162 590	26 732	16.4%	39 004	24.0%	13 311	8.2%	79 048	48.6%	33 803	66.1%	-60.6%
B	Ngwathe	FS203	119 807	119 807	17 605	14.7%	22 997	19.2%	21 308	17.8%	61 909	51.7%	9 391	35.9%	126.9%
B	Metsimaholo	FS204	154 765	125 440	38 271	24.7%	28 424	18.4%	45 327	36.1%	112 022	89.3%	217	51.5%	20744.0%
B	Mafulbe	FS205	26 730	48 600	8 620	32.2%	7 912	29.6%	9 440	19.4%	25 973	53.4%	5 865	91.1%	61.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		463 891	456 437	91 228	19.7%	98 336	21.2%	89 387	19.6%	278 951	61.1%	49 276	92.7%	81.4%
	Total Free State		2 888 504	2 836 688	643 298	22.3%	559 924	19.4%	576 849	20.3%	1 780 071	62.8%	459 872	63.9%	25.4%
GAUTENG															
A	Ekurhuleni Metro	EKU	7 976 219	8 329 898	2 407 223	30.2%	1 836 003	23.0%	2 008 928	24.1%	6 252 154	75.1%	1 309 362	71.3%	53.4%
A	City Of Johannesburg	JHB	9 415 760	9 513 722	2 385 883	25.3%	2 122 809	22.5%	2 191 682	23.0%	6 700 374	70.4%	1 675 491	72.5%	30.8%
A	City Of Tshwane	TSH	6 527 982	6 479 737	1 670 274	25.6%	1 457 951	22.3%	1 412 648	21.8%	4 540 872	70.1%	1 240 653	74.0%	13.9%
	Total Metros		23 919 961	24 323 357	6 463 380	27.0%	5 416 763	22.6%	5 613 257	23.1%	17 493 400	71.9%	4 225 506	72.5%	32.8%
B	Emfuleni	GT421	1 307 246	1 307 246	372 973	28.5%	263 613	20.2%	243 478	18.6%	880 064	67.3%	195 306	69.3%	24.7%
B	Midvaal	GT422	156 485	181 782	51 951	33.2%	45 600	29.1%	36 608	20.1%	134 159	73.8%	34 218	41.1%	7.0%
B	Lesedi	GT423	154 698	154 698	30 501	19.7%	32 089	20.7%	33 127	21.4%	95 717	61.9%	35 075	93.8%	-5.6%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		1 618 429	1 643 726	455 425	28.1%	341 302	21.1%	313 213	19.1%	1 109 940	67.5%	264 600	66.7%	18.4%
B	Nokeng Tsa Taemane	GT461	30 877	33 350	12 308	39.9%	9 772	31.6%	7 736	23.2%	29 817	89.4%	8 998	117.7%	-14.0%
B	Kungwini	GT462	109 719	109 719	21 137	19.3%	12 344	11.3%	11 345	10.3%	44 826	40.9%	12 186	42.9%	-6.9%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		140 597	143 070	33 445	23.8%	22 116	15.7%	19 081	13.3%	74 643	52.2%	21 184	54.0%	-9.9%
B	Mogale City	GT481	569 196	567 851	156 637	27.5%	141 631	24.9%	126 118	22.2%	424 386	74.7%	97 263	72.3%	29.7%
B	Randfontein	GT482	281 330	281 330	68 326	24.3%	64 572	23.0%	64 422	22.9%	197 321	70.1%	45 065	63.7%	43.0%
B	Westonaria	GT483	55 085	55 085	15 788	28.7%	13 528	24.6%	13 644	24.8%	42 960	78.0%	10 894	66.1%	25.2%
B	Merafong City	GT484	185 344	185 344	31 238	16.9%	38 311	20.7%	38 258	20.6%	107 807	58.2%	25 837	50.2%	48.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 090 955	1 089 610	271 989	24.9%	258 042	23.7%	242 442	22.3%	772 473	70.9%	179 059	65.6%	35.4%
	Total Gauteng		26 769 942	27 199 763	7 224 239	27.0%	6 038 223	22.6%	6 187 993	22.8%	19 450 455	71.5%	4 690 349	71.7%	31.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
KWAZULU-NATAL															
A	eThekweni	ETH	7 772 864	7 773 495	1 996 363	25.7%	1 795 193	23.1%	1 869 890	24.1%	5 661 446	72.8%	1 487 930	72.3%	25.7%
	Total Metros		7 772 864	7 773 495	1 996 363	25.7%	1 795 193	23.1%	1 869 890	24.1%	5 661 446	72.8%	1 487 930	72.3%	25.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	20 666	20 666	3 571	17.3%	4 619	22.4%	14 987	72.5%	23 177	112.2%	5 076	81.1%	195.2%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	66 943	66 943	16 584	24.8%	16 263	24.3%	10 852	16.2%	43 700	65.3%	9 872	74.8%	9.9%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		87 608	87 608	20 155	23.0%	20 883	23.8%	25 839	29.5%	66 877	76.3%	14 948	76.3%	72.9%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	50 798	50 798	16 759	33.0%	12 396	24.4%	11 332	22.3%	40 487	79.7%	9 738	57.2%	16.4%
B	Mpofana	KZN223	32 037	40 573	10 125	31.6%	11 017	34.4%	4 910	12.1%	26 053	64.2%	2 763	63.8%	77.7%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 111 794	1 111 794	345 671	31.1%	205 243	18.5%	151 714	13.6%	702 629	63.2%	202 990	71.3%	-25.3%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 194 629	1 203 165	372 555	31.2%	228 657	19.1%	167 956	14.0%	769 168	63.9%	215 491	70.4%	-22.1%
B	Emnambithi/Ladysmith	KZN232	196 930	178 728	47 737	24.2%	41 603	21.1%	42 102	23.6%	131 441	73.5%	33 148	76.6%	27.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	34 095	0.0%	-	0.0%	-	0.0%	34 095	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		196 930	178 728	81 832	41.6%	41 603	21.1%	42 102	23.6%	165 536	92.6%	33 148	76.6%	27.0%
B	Endumeni	KZN241	-	68 948	17 317	0.0%	16 585	0.0%	15 933	23.1%	49 836	72.3%	13 136	71.8%	21.3%
B	Nquthu	KZN242	9 492	9 492	3 444	36.3%	229	2.4%	1 031	10.9%	4 704	49.6%	525	0.0%	96.5%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	8 754	0.0%	8 613	0.0%	8 016	0.0%	25 383	0.0%	6 731	75.4%	19.1%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		9 492	78 440	29 515	310.9%	25 428	267.9%	24 980	31.8%	79 923	101.9%	20 392	75.9%	22.5%
B	Newcastle	KZN252	352 854	352 854	87 230	24.7%	87 627	24.8%	84 824	24.0%	259 681	73.6%	69 147	75.0%	22.7%
B	eMadlangeni	KZN253	8 166	8 166	2 188	26.8%	2 051	25.1%	1 052	12.9%	5 291	64.8%	1 484	85.2%	-29.1%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		361 020	361 020	89 418	24.8%	89 678	24.8%	85 876	23.8%	264 972	73.4%	70 631	75.2%	21.6%
B	eDumbe	KZN261	22 797	22 797	14 122	61.9%	3 365	14.8%	1 872	8.2%	19 358	84.9%	12 100	0.0%	-84.5%
B	uPhongolo	KZN262	26 815	26 815	4 309	16.1%	5 147	19.2%	3 303	12.3%	12 760	47.6%	4 307	164.3%	-23.3%
B	Abaqulusi	KZN263	111 329	110 694	29 180	26.2%	27 028	24.3%	25 822	23.3%	82 030	74.1%	22 869	75.3%	12.9%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	14 000	0.0%	6 830	0.0%	8 840	0.0%	29 670	0.0%	4 375	0.0%	102.1%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		160 942	160 306	61 612	38.3%	42 370	26.3%	39 837	24.9%	143 819	89.7%	43 651	118.5%	-8.7%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlabatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	6 651	5 928	1 275	19.2%	1 674	25.2%	1 315	22.2%	4 263	71.9%	1 366	67.9%	-3.8%
	Total Umkhanyakude		6 651	5 928	1 275	19.2%	1 674	25.2%	1 315	22.2%	4 263	71.9%	1 366	67.9%	-3.8%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
B	Mfoloji	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	888 231	838 322	204 304	23.0%	205 077	23.1%	195 831	23.4%	605 212	72.2%	151 198	75.5%	29.5%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	42 130	42 440	10 924	25.9%	9 686	23.0%	9 925	23.4%	30 534	71.9%	7 928	71.6%	25.2%
B	Mihonjaneni	KZN285	11 186	19 056	5 399	48.3%	4 151	37.1%	7 361	38.6%	16 911	88.7%	2 302	92.9%	219.7%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	(20)	0.0%	-	0.0%	-	0.0%	(20)	0.0%	836	0.0%	-100.0%
	Total uThungulu		941 548	899 818	220 607	23.4%	218 914	23.3%	213 116	23.7%	652 637	72.5%	162 264	76.5%	31.3%
B	Mandeni	KZN291	11 132	11 132	3 230	29.0%	3 109	27.9%	2 988	26.8%	9 327	83.8%	2 580	116.2%	15.8%
B	KwaDukuza	KZN292	359 175	366 950	89 526	24.9%	86 341	24.0%	81 793	22.3%	257 659	70.2%	71 849	63.9%	13.8%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		370 307	378 082	92 756	25.0%	89 450	24.2%	84 781	22.4%	266 986	70.6%	74 429	65.0%	13.9%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	77 146	77 862	18 522	24.0%	18 283	23.7%	15 726	20.2%	52 531	67.5%	26 210	83.6%	-40.0%
B	Ubhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		77 146	77 862	18 522	24.0%	18 283	23.7%	15 726	20.2%	52 531	67.5%	26 210	83.6%	-40.0%
	Total KwaZulu-Natal		11 179 138	11 204 452	2 984 608	26.7%	2 572 132	23.0%	2 571 417	22.9%	8 128 158	72.5%	2 150 460	73.0%	19.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	14 246	19 262	5 317	37.3%	6 593	46.3%	(611)	-3.2%	11 299	58.7%	5 877	48198.5%
B	Greater Tzaneen	LIM333	269 297	269 297	69 884	26.0%	66 530	24.7%	58 267	21.6%	194 681	72.3%	51 214	66.5%
B	Ba-Phalaborwa	LIM334	68 134	71 144	12 219	17.9%	17 392	25.5%	21 501	30.2%	51 112	71.8%	12 364	48.8%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Mopani		351 677	359 703	87 420	24.9%	90 515	25.7%	79 156	22.0%	257 091	71.5%	69 455	66.2%
B	Musina	LIM341	47 865	47 865	9 435	19.7%	7 522	15.7%	20 797	43.4%	37 753	78.9%	10 362	93.4%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	40 682	0.0%	44 245	0.0%	43 930	0.0%	128 858	0.0%	30 921	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Vhembe		47 865	47 865	50 117	104.7%	51 767	108.2%	64 727	135.2%	166 611	348.1%	41 283	242.2%
B	Blouberg	LIM351	6 056	6 056	2 186	36.1%	945	15.6%	2 436	40.2%	5 567	91.9%	1 434	68.6%
B	Aganang	LIM352	1 500	1 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	4 941	4 941	-	0.0%	-	0.0%	409	8.3%	409	8.3%	-	0.0%
B	Polokwane	LIM354	386 872	386 872	105 241	27.2%	97 346	25.2%	103 536	26.8%	306 123	79.1%	75 241	70.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	304	-100.0%
	Total Capricorn		399 369	399 369	107 426	26.9%	98 291	24.6%	106 381	26.6%	312 099	78.1%	76 979	70.2%
B	Thabazimbi	LIM361	39 828	39 828	1 493	3.7%	14 956	37.6%	13 509	33.9%	29 958	75.2%	9 778	69.3%
B	Lephalale	LIM362	99 107	99 107	25 920	26.2%	19 882	20.1%	3 253	3.3%	49 054	49.5%	19 064	72.1%
B	Mookgopong	LIM364	34 817	34 817	8 264	23.7%	7 461	21.4%	4 787	13.7%	20 512	58.9%	4 233	59.7%
B	Modimolle	LIM365	65 096	65 096	16 947	26.0%	12 491	19.2%	20 330	31.2%	49 767	76.5%	12 464	75.4%
B	Bela Bela	LIM366	42 513	42 513	10 698	25.2%	16 147	38.0%	9 571	22.5%	36 415	85.7%	10 706	80.2%
B	Mogalakwena	LIM367	133 593	133 593	34 977	26.2%	24 686	18.5%	19 633	14.7%	79 295	59.4%	15 817	75.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Waterberg		414 954	414 954	98 298	23.7%	95 621	23.0%	71 082	17.1%	265 001	63.9%	72 062	73.5%
B	Ephraim Mogale	LIM471	24 634	24 634	6 208	25.2%	6 164	25.0%	5 723	23.2%	18 095	73.5%	4 594	73.1%
B	Elias Mlotsoaledi	LIM472	44 744	44 744	9 895	22.1%	9 273	20.7%	11 108	24.8%	30 277	67.7%	8 523	76.7%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Sekhukhune		69 378	69 378	16 103	23.2%	15 437	22.3%	16 831	24.3%	48 372	69.7%	13 117	33.5%
	Total Limpopo		1 283 244	1 291 270	359 365	28.0%	351 631	27.4%	338 177	26.2%	1 049 174	81.3%	272 896	75.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	52 631	52 631	2 809	5.3%	3 465	6.6%	-	0.0%	6 274	11.9%	3 361	60.0%	-100.0%
B	Msakaligwa	MP302	106 678	106 678	27 542	25.8%	22 749	21.3%	21 801	20.4%	72 092	67.6%	17 681	68.4%	23.3%
B	Mkhondo	MP303	70 328	70 328	19 097	27.2%	16 434	23.4%	16 153	23.0%	51 683	73.5%	7 368	53.7%	119.2%
B	Pixley Ka Seme (MP)	MP304	23 415	23 415	16 674	71.2%	12 211	52.2%	4 424	18.9%	33 309	142.3%	-	6.6%	0.0%
B	Lekwa	MP305	145 904	145 904	34 508	23.7%	31 673	21.7%	26 650	18.3%	92 830	63.6%	30 082	71.9%	-11.4%
B	Dipaleseng	MP306	24 835	24 835	8 066	32.5%	7 296	29.4%	-	0.0%	15 362	61.9%	6 074	39.2%	-100.0%
B	Govan Mbeki	MP307	293 848	293 848	71 351	24.3%	70 783	24.1%	102 717	35.0%	244 851	83.3%	57 821	69.3%	77.6%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		717 640	717 640	180 046	25.1%	164 611	22.9%	171 744	23.9%	516 401	72.0%	122 388	64.0%	40.3%
B	Victor Khanye	MP311	58 837	58 837	17 816	30.3%	16 249	27.6%	16 907	28.7%	50 972	86.6%	13 304	81.3%	27.1%
B	Emalahleni (Mp)	MP312	470 691	465 039	136 257	28.9%	101 664	21.6%	103 377	22.2%	341 298	73.4%	83 813	72.3%	23.3%
B	Steve Tshwete	MP313	294 782	295 634	74 493	25.3%	75 812	25.7%	75 371	25.5%	225 676	76.3%	58 099	77.0%	29.7%
B	Emakhazeni	MP314	37 885	37 885	7 453	19.7%	6 933	18.3%	7 389	19.5%	21 774	57.5%	5 786	75.3%	27.7%
B	Thembsile	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	(2 000)	(2 000)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		860 195	855 395	236 018	27.4%	200 657	23.3%	203 045	23.7%	639 720	74.8%	161 002	74.8%	26.1%
B	Thaba Chweu	MP321	70 738	-	9 399	13.3%	43 813	61.9%	15 101	0.0%	68 313	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	468 011	429 480	94 592	20.2%	105 743	22.6%	103 448	24.1%	303 783	70.7%	88 191	75.3%	17.3%
B	Umgindi	MP323	59	59	19 640	33444.0%	5 865	9986.7%	18 464	31441.2%	43 968	74871.9%	11 232	78.6%	64.4%
B	Nkomazi	MP324	62 529	62 529	3 807	6.1%	11 264	18.0%	12 208	19.5%	27 278	43.6%	8 622	36.3%	41.6%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		601 336	492 068	127 437	21.2%	166 683	27.7%	149 220	30.3%	443 341	90.1%	108 045	70.0%	38.1%
	Total Mpumalanga		2 179 172	2 065 103	543 501	24.9%	531 951	24.4%	524 009	25.4%	1 599 461	77.5%	391 436	70.0%	33.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	266 360	171 738	71 662	26.9%	71 892	27.0%	61 555	35.8%	205 110	119.4%	47 609	62.6%
B	Rustenburg	NW373	1 024 240	1 024 240	279 552	27.3%	270 878	26.4%	250 553	24.5%	800 983	78.2%	207 524	81.8%
B	Kgetlengrivier	NW374	19 711	-	5 225	26.5%	4 199	21.3%	6 241	0.0%	15 664	0.0%	3 502	1181.9%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		1 310 311	1 195 978	356 439	27.2%	346 969	26.5%	318 349	26.6%	1 021 757	85.4%	258 636	89.5%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	22 682	22 682	5 085	22.4%	5 403	23.8%	5 532	24.4%	16 020	70.6%	4 365	63.5%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	86 990	86 990	22 081	25.4%	22 241	25.6%	23 634	27.2%	67 956	78.1%	18 981	110.7%
B	Ramotshere Molloa	NW385	34 804	34 804	6 690	19.2%	6 508	18.7%	-	0.0%	13 198	37.9%	6 377	86.8%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		144 477	144 477	33 855	23.4%	34 152	23.6%	29 166	20.2%	97 173	67.3%	29 723	95.4%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	98 559	98 559	11 647	11.8%	-	0.0%	-	0.0%	11 647	11.8%	8 641	62.4%
B	Mamusa	NW393	21 646	21 646	4 915	22.7%	4 290	19.8%	1 455	6.7%	10 660	49.2%	-	0.0%
B	Greater Taung	NW394	6 001	6 001	599	10.0%	4 212	70.2%	458	7.6%	5 269	87.8%	565	77.7%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	37 165	29 563	10 950	29.5%	8 349	22.5%	7 154	24.2%	26 452	89.5%	8 577	75.8%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompoti		163 371	155 770	28 111	17.2%	16 851	10.3%	9 066	5.8%	54 028	34.7%	17 783	71.6%
B	Ventersdorp	NW401	28 207	28 207	18 800	66.7%	6 621	23.5%	2 236	7.9%	27 658	98.1%	5 707	53.5%
B	Tlokwe	NW402	274 971	342 695	90 963	33.1%	87 460	31.8%	84 177	24.6%	262 600	76.6%	68 821	79.0%
B	City Of Matlosana	NW403	370 553	454 755	63 612	17.2%	77 942	21.0%	83 967	18.5%	225 520	49.6%	87 966	64.5%
B	Maquassi Hills	NW404	29 789	29 789	7 409	24.9%	6 749	22.7%	7 522	25.3%	21 680	72.8%	4 445	93.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		703 520	855 446	180 784	25.7%	178 772	25.4%	177 901	20.8%	537 458	62.8%	166 939	70.6%
	Total North West		2 321 679	2 351 670	599 190	25.8%	576 744	24.8%	534 483	22.7%	1 710 416	72.7%	473 081	82.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code													
NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	66 777	66 777	34 065	51.0%	18 135	27.2%	5 169	7.7%	57 369	85.9%	15 643	83.9%
B	Gamagara	NC453	48 640	48 640	14 534	29.9%	14 278	29.4%	15 306	31.5%	44 118	90.7%	16 869	61.1%
C	John Taolo Gaetsewe	DC45	5 315	5 315	1 548	29.1%	1 248	23.5%	1 631	30.7%	4 426	83.3%	165	0.0%
	Total John Taolo Gaetsewe		120 731	120 731	50 147	41.5%	33 661	27.9%	22 106	18.3%	105 914	87.7%	32 677	74.9%
B	Richtersveld	NC061	10 900	10 900	1 574	14.4%	1 640	15.0%	1 601	14.7%	4 815	44.2%	893	47.8%
B	Nama Khoi	NC062	41 640	41 640	7 761	18.6%	7 886	18.9%	9 420	22.6%	25 067	60.2%	8 128	73.2%
B	Kamiesberg	NC064	6 899	6 899	1 100	15.9%	658	9.5%	855	12.4%	2 613	37.9%	1 020	40.5%
B	Hantam	NC065	15 320	15 320	4 137	27.0%	3 762	24.6%	3 474	22.7%	11 372	74.2%	3 181	73.6%
B	Karoo Hoogland	NC066	7 759	7 759	1 245	16.1%	1 368	17.6%	1 498	19.3%	4 111	53.0%	1 116	0.0%
B	Khai-Ma	NC067	4 516	3 808	849	18.8%	787	17.4%	898	23.6%	2 534	66.5%	805	56.9%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(6)	0.0%
	Total Namakwa		87 033	86 326	16 666	19.1%	16 100	18.5%	17 746	20.6%	50 513	58.5%	15 137	70.9%
B	Ubuntu	NC071	6 028	6 028	1 189	19.7%	1 367	22.7%	2 261	37.5%	4 817	79.9%	1 521	58.3%
B	Umsobomvu	NC072	15 718	15 857	4 240	27.0%	3 138	20.0%	3 297	20.8%	10 675	67.3%	3 001	73.1%
B	Emthanjeni	NC073	45 310	45 310	11 824	26.1%	10 441	23.0%	10 243	22.6%	32 508	71.7%	9 295	60.5%
B	Kareeberg	NC074	5 300	5 607	1 410	26.6%	1 280	24.2%	1 653	29.5%	4 344	77.5%	1 411	69.7%
B	Renosterberg	NC075	6 078	6 078	593	9.8%	150	2.5%	361	5.9%	1 105	18.2%	645	30.9%
B	Thembellhe	NC076	6 890	6 890	1 624	23.6%	1 431	20.8%	1 591	23.1%	4 646	67.4%	1 124	69.6%
B	Siyathemba	NC077	9 535	7 701	3 505	36.8%	2 144	22.5%	3 281	42.6%	8 931	116.0%	5 515	126.2%
B	Siyancuma	NC078	-	-	5 825	0.0%	1 863	0.0%	3 732	0.0%	11 419	0.0%	5 059	73.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Pixley ka Seme (NC)		94 860	93 472	30 211	31.8%	21 813	23.0%	26 419	28.3%	78 444	83.9%	27 572	68.6%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	52 183	52 183	9 460	18.1%	39 195	75.1%	82 742	158.6%	131 397	251.8%	10 703	105.2%
B	IKhara Hais	NC083	137 645	137 645	32 268	23.4%	35 009	25.4%	38 766	28.2%	106 043	77.0%	29 614	74.4%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	29 989	29 989	10 078	33.6%	27 280	91.0%	1 773	5.9%	39 131	130.5%	49 963	290.4%
B	Kgatelopele	NC086	10 884	10 884	3 130	28.8%	2 355	21.6%	1 538	14.1%	7 023	64.5%	5 729	175.6%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Siyanda		230 701	230 701	54 936	23.8%	103 839	45.0%	124 820	54.1%	283 594	122.9%	96 010	118.4%
B	Sol Plaatje	NC091	372 803	373 803	83 247	22.3%	86 140	23.1%	86 711	23.2%	256 098	68.5%	111 482	75.9%
B	Dikgallong	NC092	-	-	(1 563)	0.0%	5 252	0.0%	3 593	0.0%	7 283	0.0%	88	0.0%
B	Magareng	NC093	11 648	11 648	1 921	16.5%	(89)	-0.8%	2 334	20.0%	4 166	35.8%	797	18.0%
B	Phokwane	NC094	-	-	9 904	0.0%	9 415	0.0%	9 887	0.0%	29 206	0.0%	-	0.0%
C	Frances Baard	DC9	14	14	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Frances Baard		384 464	385 464	93 509	24.3%	100 718	26.2%	102 525	26.6%	296 752	77.0%	112 367	78.5%
	Total Northern Cape		917 790	916 694	245 470	26.7%	276 131	30.1%	293 617	32.0%	815 218	88.9%	283 762	85.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Electricity	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
WESTERN CAPE															
A	Cape Town	CPT	7 854 048	7 825 503	1 999 522	25.5%	1 852 569	23.6%	1 864 041	23.8%	5 716 132	73.0%	1 485 149	74.4%	25.5%
	Total Metros		7 854 048	7 825 503	1 999 522	25.5%	1 852 569	23.6%	1 864 041	23.8%	5 716 132	73.0%	1 485 149	74.4%	25.5%
B	Matzikama	WC011	49 525	49 525	12 627	25.5%	11 910	24.0%	14 260	28.8%	38 797	78.3%	12 450	77.7%	14.5%
B	Cederberg	WC012	43 408	43 645	11 192	25.8%	9 692	22.3%	11 337	26.0%	32 221	73.8%	9 384	72.4%	20.8%
B	Bergrivier	WC013	51 715	50 238	12 971	25.1%	11 009	21.3%	13 121	26.1%	37 101	73.9%	11 661	78.2%	12.5%
B	Saldanha Bay	WC014	179 780	179 780	53 785	29.9%	55 086	30.6%	41 909	23.3%	150 780	83.9%	33 951	72.2%	23.4%
B	Swartland	WC015	129 427	129 307	31 584	24.4%	30 801	23.8%	30 256	23.4%	92 641	71.6%	24 933	75.6%	21.3%
C	West Coast	DC1	1 830	1 830	707	38.7%	256	14.0%	408	22.3%	1 372	74.9%	388	130.0%	5.2%
	Total West Coast		455 686	454 325	122 866	27.0%	118 754	26.1%	111 291	24.5%	352 912	77.7%	92 767	74.7%	20.0%
B	Witzenberg	WC022	109 910	110 720	20 816	18.9%	20 699	18.8%	25 265	22.8%	66 780	60.3%	22 937	72.3%	10.1%
B	Drakenstein	WC023	551 018	537 803	127 253	23.1%	85 309	15.5%	136 177	25.3%	348 740	64.8%	112 858	71.1%	20.7%
B	Stellenbosch	WC024	277 700	277 700	65 930	23.7%	72 348	26.1%	80 562	29.0%	218 839	78.8%	63 880	74.3%	26.1%
B	Breede Valley	WC025	219 607	221 192	41 310	18.8%	51 772	23.6%	56 304	25.5%	149 387	67.5%	43 869	67.9%	28.3%
B	Langeberg	WC026	183 112	198 202	42 122	23.0%	43 462	23.7%	54 926	27.7%	140 510	70.9%	45 688	77.9%	20.2%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		1 341 347	1 345 618	297 432	22.2%	273 590	20.4%	353 233	26.3%	924 256	68.7%	289 233	72.2%	22.1%
B	Theewaterskloof	WC031	48 254	49 529	13 474	27.9%	12 088	25.1%	11 662	23.5%	37 224	75.2%	9 982	70.0%	16.8%
B	Overstrand	WC032	187 435	187 315	47 097	25.1%	46 542	24.8%	45 388	24.2%	139 027	74.2%	36 879	72.4%	23.1%
B	Cape Agulhas	WC033	47 045	48 862	12 774	27.2%	8 191	17.4%	12 556	25.7%	33 522	68.6%	10 824	71.4%	16.0%
B	Swellendam	WC034	40 306	43 684	12 318	30.6%	14 115	35.0%	10 903	25.0%	37 337	85.5%	7 632	72.4%	42.9%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		323 039	329 390	85 664	26.5%	80 937	25.1%	80 509	24.4%	247 110	75.0%	65 317	71.9%	23.3%
B	Kannaland	WC041	26 909	26 909	6 877	25.6%	7 632	28.4%	7 347	27.3%	21 855	81.2%	6 322	77.4%	16.2%
B	Hessequa	WC042	92 684	89 784	20 529	22.1%	22 292	24.1%	20 458	22.8%	63 279	70.5%	16 100	73.7%	27.1%
B	Mossel Bay	WC043	241 665	235 862	62 412	25.8%	57 456	23.8%	56 307	23.9%	176 175	74.7%	48 287	69.2%	16.6%
B	George	WC044	382 780	376 769	82 139	21.5%	80 568	21.0%	85 536	22.7%	248 243	65.9%	71 526	65.7%	19.6%
B	Oudtshoorn	WC045	127 338	127 338	31 429	24.7%	27 726	21.8%	31 495	24.7%	90 650	71.2%	24 657	78.1%	27.7%
B	Bitou	WC047	89 227	89 227	21 281	23.9%	24 242	27.2%	22 422	25.1%	67 945	76.1%	15 701	63.5%	42.8%
B	Knysna	WC048	162 272	134 759	41 158	25.4%	37 942	23.4%	32 870	24.4%	111 971	83.1%	26 946	64.2%	22.0%
C	Eden	DC4	4 858	6 458	2 347	48.3%	2 056	42.3%	1 881	29.1%	6 285	97.3%	4 272	189.8%	-56.0%
	Total Eden		1 127 733	1 087 106	268 172	23.8%	259 915	23.0%	258 316	23.8%	786 402	72.3%	213 811	68.9%	20.8%
B	Laingsburg	WC051	4 660	4 660	1 270	27.3%	1 276	27.4%	1 320	28.3%	3 866	83.0%	987	79.2%	33.7%
B	Prince Albert	WC052	8 907	8 907	1 921	21.6%	1 949	21.9%	562	6.3%	4 432	49.8%	1 314	60.7%	-57.2%
B	Beaufort West	WC053	61 218	61 218	9 385	15.3%	13 023	21.3%	11 692	19.1%	34 100	55.7%	33 868	76.3%	-65.5%
C	Central Karoo	DC5	2 133	2 133	1 183	55.5%	(435)	-20.4%	400	18.8%	1 149	53.9%	362	66.8%	10.7%
	Total Central Karoo		76 918	76 918	13 760	17.9%	15 813	20.6%	13 974	18.2%	43 547	56.6%	36 531	74.9%	-61.7%
	Total Western Cape		11 178 771	11 118 860	2 787 416	24.9%	2 601 578	23.3%	2 681 365	24.1%	8 070 359	72.6%	2 182 810	73.5%	22.8%
	Total National		63 544 171	63 668 095	16 425 379	25.8%	14 710 987	23.2%	14 679 311	23.1%	45 815 677	72.0%	12 583 883	74.1%	16.7%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	505 647	505 647	99 865	19.7%	95 358	18.9%	105 860	20.9%	301 083	59.5%	114 638	75.6%	-7.7%
	Total Metros		505 647	505 647	99 865	19.7%	95 358	18.9%	105 860	20.9%	301 083	59.5%	114 638	75.6%	-7.7%
B	Camdeboo	EC101	4 321	10 007	3 948	91.4%	921	21.3%	328	3.3%	5 197	51.9%	703	74.6%	-53.3%
B	Blue Crane Route	EC102	9 248	9 248	2 827	30.6%	3 014	32.6%	2 933	31.7%	8 775	94.9%	986	76.1%	197.6%
B	Ikwezi	EC103	1 659	1 659	209	12.6%	207	12.5%	203	12.2%	619	37.3%	322	46.8%	-36.9%
B	Makana	EC104	11 536	11 536	9 962	86.4%	1 111	9.6%	9 441	81.8%	20 514	177.8%	6 021	57.7%	56.8%
B	Ndlambe	EC105	16 111	16 111	3 202	19.9%	6 841	42.5%	3 696	22.9%	13 739	85.3%	3 195	0.0%	15.7%
B	Sundays River Valley	EC106	13 969	13 969	613	4.4%	494	3.5%	499	3.6%	1 606	11.5%	450	7.2%	11.0%
B	Baviaans	EC107	2 377	2 377	197	8.3%	622	26.2%	493	20.8%	1 312	55.2%	297	54.9%	66.4%
B	Kouga	EC108	43 170	43 170	9 537	22.1%	6 307	14.6%	6 479	15.0%	22 323	51.7%	4 665	59.9%	38.9%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	734	0.0%	734	0.0%	535	0.0%	37.2%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		102 391	108 078	30 495	29.8%	19 517	19.1%	24 806	23.0%	74 818	69.2%	17 173	63.7%	44.4%
B	Mbhashe	EC121	67	67	0	0.5%	7	10.5%	2	2.8%	9	13.8%	14	0.0%	-86.4%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	304 386	304 386	191 799	63.0%	6 231	2.0%	10 122	3.3%	208 152	68.4%	27 814	102.5%	-63.6%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	68 405	68 405	8 592	12.6%	10 568	15.4%	11 488	16.8%	30 648	44.8%	8 099	86.5%	41.8%
	Total Amathole		372 857	372 857	200 391	53.7%	16 805	4.5%	21 612	5.8%	238 808	64.0%	35 927	100.1%	-39.8%
B	Inxuba Yethemba	EC131	4 867	4 867	(1)	0.0%	(1)	0.0%	(20)	-0.4%	(21)	-0.4%	2	157.7%	-981.1%
B	Tsolwana	EC132	-	-	8 325	0.0%	(6 613)	0.0%	203	0.0%	1 915	0.0%	941	36.6%	-78.4%
B	Inkwanca	EC133	10 350	10 350	137	1.3%	740	7.1%	932	9.0%	1 809	17.5%	134	0.0%	596.6%
B	Lukhanji	EC134	14 093	14 093	14 884	105.6%	1 000	7.1%	732	5.2%	16 616	117.9%	11	99.3%	6323.2%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	10 869	10 869	1 638	15.1%	555	5.1%	858	7.9%	3 051	28.1%	465	0.0%	84.5%
B	Engcobo	EC137	-	-	2	0.0%	8	0.0%	244	0.0%	253	0.0%	133	0.0%	83.8%
B	Sakhisizwe	EC138	-	-	2 421	0.0%	984	0.0%	4 331	0.0%	7 736	0.0%	1 150	62.6%	276.7%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		40 179	40 179	27 406	68.2%	(3 327)	-8.3%	7 281	18.1%	31 360	78.1%	2 836	62.8%	156.7%
B	Elundini	EC141	4 777	4 777	115	2.4%	107	2.2%	2 316	48.5%	2 538	53.1%	115	11.1%	1918.0%
B	Senqu	EC142	-	-	718	0.0%	737	0.0%	769	0.0%	2 225	0.0%	637	40.7%	20.8%
B	Maletswai	EC143	-	-	1 459	0.0%	1 386	0.0%	1 383	0.0%	4 228	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	1 741	0.0%	1 598	0.0%	2 129	0.0%	5 467	0.0%	1 731	0.0%	23.0%
C	Joe Gqabi	DC14	35 133	35 133	8 553	24.3%	6 843	19.5%	-	0.0%	15 396	43.8%	-	0.0%	0.0%
	Total Joe Gqabi		39 910	39 910	12 586	31.5%	10 670	26.7%	6 598	16.5%	29 854	74.8%	2 483	14.2%	165.7%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	17 943	0.0%	56 181	0.0%	-	0.0%	74 124	0.0%	-	0.0%	0.0%
C	O.R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O.R. Tambo		-	-	17 943	0.0%	56 181	0.0%	-	0.0%	74 124	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	61 720	61 720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		61 720	61 720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		1 122 704	1 128 391	388 686	34.6%	195 204	17.4%	166 157	14.7%	750 046	66.5%	173 058	77.4%	-4.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	13 489	13 391	4 661	34.6%	4 145	30.7%	2 839	21.2%	11 645	87.0%	1 790	82.4%	58.6%
B	Kopanong	FS162	20 961	20 961	928	4.4%	1 241	5.9%	1 591	7.6%	3 760	17.9%	863	34.5%	84.3%
B	Mohokare	FS163	5 138	5 138	6 440	125.4%	340	6.6%	522	10.2%	7 303	142.1%	1 205	44.3%	-56.7%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		39 587	39 489	12 029	30.4%	5 726	14.5%	4 952	12.5%	22 707	57.5%	3 859	49.9%	28.3%
B	Naledi (Fs)	FS171	3 703	3 703	1 079	29.1%	290	7.8%	335	9.1%	1 704	46.0%	947	69.3%	-64.6%
B	Mangaung	FS172	297 717	297 715	99 879	33.5%	87 156	29.3%	67 494	22.7%	254 529	85.5%	65 133	88.9%	3.6%
B	Mantsopa	FS173	13 051	37 136	3 745	28.7%	24 454	187.4%	3 150	8.5%	31 350	84.4%	5 378	82.9%	-41.4%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		314 472	338 554	104 703	33.3%	111 901	35.6%	70 979	21.0%	287 582	84.9%	71 458	88.1%	-0.7%
B	Masilonyana	FS181	19 759	20 035	1 252	6.3%	3 759	19.0%	4 710	23.5%	9 720	48.5%	169	7.8%	2693.5%
B	Tokologo	FS182	4 852	4 852	1 673	34.5%	224	4.6%	604	12.5%	2 501	51.5%	230	10.8%	162.9%
B	Tswelopele	FS183	14 267	14 267	1 112	7.8%	370	2.6%	1 100	7.7%	2 582	18.1%	1 103	27.9%	-0.2%
B	Matjhabeng	FS184	98 230	98 230	11 910	12.1%	11 447	11.7%	13 215	13.5%	36 572	37.2%	12 803	37.4%	3.2%
B	Nala	FS185	26 081	26 081	2 800	10.7%	5 060	19.4%	-	0.0%	7 859	30.1%	1 041	12.2%	-100.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		163 189	163 465	18 745	11.5%	20 859	12.8%	19 630	12.0%	59 234	36.2%	15 345	28.3%	27.9%
B	Setsoto	FS191	30 827	30 827	3 483	11.3%	3 502	11.4%	1 171	3.8%	8 156	26.5%	2 205	12.2%	-46.9%
B	Dihlabeng	FS192	31 826	-	16 984	53.4%	15 615	49.1%	13 661	43.0%	46 260	0.0%	11 721	54.2%	16.6%
B	Nketoana	FS193	9 429	9 429	3 081	32.7%	3 077	32.6%	3 076	32.6%	9 233	97.9%	2 914	45.5%	5.6%
B	Maluti-a-Phofung	FS194	17 359	-	5	0.0%	35	0.2%	-	0.0%	(2 122)	0.0%	4	9.9%	-50943.9%
B	Phumelela	FS195	14 250	13 161	4 892	34.3%	4 284	30.1%	3 576	27.2%	12 753	96.9%	4 799	91.9%	-25.5%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		103 690	53 416	28 445	27.4%	26 512	25.6%	19 362	36.2%	74 319	139.1%	21 642	37.5%	-10.5%
B	Moghaka	FS201	-	-	3 097	0.0%	3 120	0.0%	1 046	0.0%	7 264	0.0%	3 734	107.4%	-72.0%
B	Ngwathe	FS203	102 046	102 046	9 350	9.2%	13 586	13.3%	11 564	11.3%	34 500	33.8%	7 588	33.9%	52.4%
B	Metsimaholo	FS204	37 954	24 376	4 850	12.8%	4 210	11.1%	7 940	32.6%	17 000	69.7%	4 570	55.4%	73.8%
B	Mafube	FS205	7 590	7 590	646	8.5%	651	8.6%	611	8.0%	1 908	25.1%	571	45.6%	6.9%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		147 590	134 013	17 942	12.2%	21 568	14.6%	21 161	15.8%	60 671	45.3%	16 462	48.6%	28.5%
	Total Free State		768 528	728 938	181 865	23.7%	186 565	24.3%	136 083	18.7%	504 514	69.2%	128 766	55.6%	5.7%
GAUTENG															
A	Ekurhuleni Metro	EKU	254 388	437 851	110 062	43.3%	112 595	44.3%	98 311	22.5%	320 969	73.3%	109 769	69.5%	-10.4%
A	City Of Johannesburg	JHB	1 903 833	1 890 188	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	679 403	701 557	137 544	20.2%	185 340	27.3%	163 916	23.4%	486 800	69.4%	252 369	69.4%	-35.0%
	Total Metros		2 837 624	3 029 596	247 606	8.7%	297 936	10.5%	262 227	8.7%	807 768	26.7%	362 138	32.5%	-27.6%
B	Emfuleni	GT421	198 084	198 084	46 702	23.6%	46 661	23.6%	46 437	23.4%	139 799	70.6%	44 213	74.1%	5.0%
B	Midvaal	GT422	31 790	76 902	8 952	28.2%	7 693	24.2%	7 101	9.2%	23 746	30.9%	6 014	55.2%	18.1%
B	Lesedi	GT423	13 564	13 564	2 930	21.6%	3 474	25.6%	3 779	27.9%	10 183	75.1%	3 035	66.1%	24.5%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		243 439	288 551	58 584	24.1%	57 828	23.8%	57 317	19.9%	173 728	60.2%	53 262	70.6%	7.6%
B	Nokeng Tsa Taemane	GT461	9 509	12 218	7 527	79.2%	3 920	41.2%	4 208	34.4%	15 654	128.1%	4 236	89.0%	-0.7%
B	Kungwini	GT462	17 299	17 299	4 282	24.8%	4 498	26.0%	3 954	22.9%	12 734	73.6%	3 797	72.8%	4.1%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		26 808	29 517	11 809	44.0%	8 418	31.4%	8 162	27.7%	28 389	96.2%	8 033	77.9%	1.6%
B	Mogale City	GT481	115 579	135 844	27 548	23.8%	32 990	28.5%	35 632	26.2%	96 169	70.8%	26 234	81.7%	35.8%
B	Randfontein	GT482	32 546	32 546	7 674	23.6%	5 466	16.8%	8 830	27.1%	21 970	67.5%	5 301	65.8%	66.6%
B	Westonaria	GT483	21 994	21 994	1 522	6.9%	1 376	6.3%	1 376	6.2%	4 268	19.4%	2 745	33.8%	-50.1%
B	Merafong City	GT484	28 758	28 758	4 750	16.5%	5 486	19.1%	4 872	16.9%	15 108	52.5%	3 174	45.7%	53.5%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		198 877	219 142	41 495	20.9%	45 318	22.8%	50 703	23.1%	137 516	62.8%	37 454	66.5%	35.4%
	Total Gauteng		3 306 747	3 566 806	359 492	10.9%	409 500	12.4%	378 409	10.6%	1 147 401	32.2%	460 887	36.8%	-17.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	1 112 952	1 113 112	233 030	20.9%	236 427	21.2%	258 355	23.2%	727 812	65.4%	81 320	40.1%	217.7%
	Total Metros		1 112 952	1 113 112	233 030	20.9%	236 427	21.2%	258 355	23.2%	727 812	65.4%	81 320	40.1%	217.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21	21	5	22.4%	3	14.3%	2	8.5%	9	45.2%	2	0.0%	14.8%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	0	0.0%	0	0.0%	2 394	10.1%	-100.0%
C	Ugu	DC21	77 735	79 244	20 569	26.5%	17 667	22.7%	19 265	24.3%	57 501	72.6%	12 264	75.5%	57.1%
	Total Ugu		77 735	79 244	20 569	26.5%	17 667	22.7%	19 265	24.3%	57 501	72.6%	12 264	75.5%	57.1%
B	uMshwathi	KZN221	60	60	13	21.9%	21	35.4%	62	103.2%	96	160.6%	-	0.0%	0.0%
B	uMngeni	KZN222	3 329	3 329	-	0.0%	0	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	8.3%	0.0%
B	Impendle	KZN224	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	2	2	0	1.3%	0	4.9%	1	50.2%	1	56.3%	1	290.6%	18.1%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	2 014	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	5 847	(6)	0.0%	1 453	0.0%	-	0.0%	1 447	24.7%	-	0.0%	0.0%
	Total uMgungundlovu		3 392	11 252	7	0.2%	1 474	43.5%	63	0.6%	1 544	13.7%	1	1.1%	9141.7%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	107 803	107 803	27 623	25.6%	28 983	26.9%	36 431	33.8%	93 037	86.3%	17 128	69.7%	112.7%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		107 803	107 803	27 623	25.6%	28 983	26.9%	36 431	33.8%	93 037	86.3%	17 128	69.7%	112.7%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	15 737	15 945	4 445	28.2%	4 138	26.3%	3 807	23.9%	12 391	77.7%	3 580	78.1%	6.4%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	84	0.0%	84	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	746	0.0%	-100.0%
C	Zululand	DC26	434	434	-	0.0%	12 343	2845.5%	-	0.0%	12 343	2845.5%	-	0.0%	0.0%
	Total Zululand		16 170	16 379	4 445	27.5%	16 482	101.9%	3 891	23.8%	24 818	151.5%	4 325	86.5%	-10.0%
B	Umhlabyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	160	0.0%	-	0.0%	-	0.0%	160	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	1 103	1 103	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	1 919	0.0%	-	0.0%	1 919	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	27 887	8 447	0.0%	5 476	0.0%	7 847	28.1%	21 770	78.1%	15 197	71.3%	-48.4%
	Total Umkhanyakude		1 103	28 991	8 607	780.1%	7 395	670.2%	7 847	27.1%	23 849	82.3%	15 197	71.3%	-48.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	78 622	80 313	20 384	25.9%	21 487	27.3%	20 675	25.7%	62 545	77.9%	17 249	74.6%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	1	1	1	166.7%	-	0.0%	-	0.0%	1	166.7%	1	248.5%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	31 011	31 011	864	2.8%	864	2.8%	847	2.7%	2 574	8.3%	840	90.1%
	Total uThungulu		109 634	111 325	21 248	19.4%	22 350	20.4%	21 522	19.3%	65 121	58.5%	18 091	75.2%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	15 276	15 222	3 881	25.4%	3 976	26.0%	3 581	23.5%	11 438	75.1%	3 608	68.6%
	Total iLembe		15 276	15 222	3 881	25.4%	3 976	26.0%	3 581	23.5%	11 438	75.1%	3 608	68.6%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	151 168	170 136	-	0.0%	24 161	16.0%	22 770	13.4%	46 931	27.6%	17 500	16.5%
	Total Sisonke		151 168	170 136	-	0.0%	24 161	16.0%	22 770	13.4%	46 931	27.6%	17 500	16.5%
	Total Kwazulu-Natal		1 595 254	1 653 484	319 415	20.0%	358 919	22.5%	373 727	22.6%	1 052 061	63.6%	171 830	43.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	1 441	1 776	447	31.1%	440	30.5%	423	23.8%	1 310	73.8%	328	79.7%	29.0%
B	Greater Letaba	LIM332	1 471	1 140	324	22.0%	323	22.0%	317	27.8%	963	84.5%	278	69155.8%	13.9%
B	Greater Tzaneen	LIM333	8 564	8 564	2 594	30.3%	(127)	-1.5%	4 959	57.9%	7 426	86.7%	1 458	52.5%	240.2%
B	Ba-Phalaborwa	LIM334	7 729	6 974	1 662	21.5%	1 508	19.5%	1 580	22.7%	4 751	68.1%	1 550	161.5%	2.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		19 205	18 454	5 027	26.2%	2 144	11.2%	7 279	39.4%	14 450	78.3%	3 614	117.1%	101.4%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	657	657	64	9.8%	52	7.9%	50	7.6%	166	25.2%	76	19.7%	-34.5%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	1 034	0.0%	1 076	0.0%	1 059	0.0%	3 168	0.0%	1 072	0.0%	-1.3%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		657	657	1 098	167.1%	1 127	171.6%	1 109	168.7%	3 334	507.5%	1 148	519.1%	-3.5%
B	Blouberg	LIM351	4 790	4 790	6 918	144.4%	4 640	96.9%	653	13.6%	12 211	254.9%	69	16.0%	844.3%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	37 171	37 171	10 812	29.1%	11 572	31.1%	8 864	23.8%	31 248	84.1%	8 855	75.8%	0.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4 924	0.0%	-100.0%
	Total Capricorn		41 961	41 961	17 729	42.3%	16 212	38.6%	9 518	22.7%	43 459	103.6%	13 848	104.8%	-31.3%
B	Thabazimbi	LIM361	13 646	13 646	3	0.0%	4 513	33.1%	1 159	8.5%	5 674	41.6%	3 052	77.5%	-62.0%
B	Lephalale	LIM362	47 701	47 701	6 440	13.5%	5 488	11.5%	855	1.8%	12 783	26.8%	7 146	49.2%	-88.0%
B	Mookgopong	LIM364	3 749	3 749	823	22.0%	769	20.5%	486	13.0%	2 078	55.4%	582	62.2%	-16.6%
B	Modimolle	LIM365	12 320	12 320	3 799	30.8%	2 012	16.3%	3 449	28.0%	9 260	75.2%	1 878	77.4%	83.7%
B	Bela Bela	LIM366	4 864	4 864	2 501	51.4%	4 367	89.8%	2 627	54.0%	9 495	195.2%	5 696	274.6%	-53.9%
B	Mogalakwena	LIM367	22 395	22 395	2 821	12.6%	2 274	10.2%	2 550	11.4%	7 645	34.1%	2 376	26.1%	7.4%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		104 675	104 675	16 388	15.7%	19 423	18.6%	11 125	10.6%	46 936	44.8%	20 730	60.3%	-46.3%
B	Ephraim Mogale	LIM471	3 340	3 340	4	0.1%	4	0.1%	4	0.1%	13	0.4%	446	46.3%	-99.0%
B	Elias Molsaotedi	LIM472	1 720	1 720	276	16.0%	462	26.8%	465	27.0%	1 202	69.9%	1 621	153.0%	-71.3%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 080	2 680	578	14.2%	566	13.9%	567	21.2%	1 711	63.9%	531	0.0%	6.9%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		9 140	7 740	858	9.4%	1 033	11.3%	1 036	13.4%	2 927	37.8%	2 598	27.2%	-60.1%
	Total Limpopo		175 638	173 487	41 100	23.4%	39 939	22.7%	30 066	17.3%	111 105	64.0%	41 938	74.5%	-28.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	3 847	3 847	749	19.5%	1 659	43.1%	-	0.0%	2 409	62.6%	1 333	242.0%	-100.0%
B	Msukaligwa	MP302	15 309	15 309	3 842	25.1%	3 940	25.7%	3 896	25.4%	11 678	76.3%	3 454	0.0%	12.8%
B	Mkhondo	MP303	4 908	4 908	1 164	23.7%	1 111	22.6%	1 186	24.2%	3 461	70.5%	750	52.8%	58.0%
B	Pixley Ka Seme (MP)	MP304	8 620	8 620	4 557	52.9%	3 809	44.2%	1 507	17.5%	9 873	114.5%	-	0.0%	0.0%
B	Lekwa	MP305	17 843	17 843	3 021	16.9%	4 553	25.5%	4 448	24.9%	12 022	67.4%	4 210	81.5%	5.7%
B	Dipaleseng	MP306	5 718	5 718	1 997	34.9%	3 599	62.9%	-	0.0%	5 596	97.9%	2 364	12.1%	-100.0%
B	Govan Mbeki	MP307	48 267	48 272	11 922	24.7%	12 705	26.3%	12 105	25.1%	36 732	76.1%	10 393	66.7%	16.5%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Gert Sibande		104 512	104 518	27 253	26.1%	31 377	30.0%	23 142	22.1%	81 771	78.2%	22 504	64.7%	2.8%
B	Victor Khanye	MP311	15 901	15 901	4 839	30.4%	3 635	22.9%	4 380	27.5%	12 855	80.8%	5 463	112.7%	-19.8%
B	Emalahleni (Mp)	MP312	101 684	101 684	14 219	14.0%	14 078	13.8%	14 189	14.0%	42 486	41.8%	11 976	36.3%	18.5%
B	Steve Tshwete	MP313	57 688	58 198	13 230	22.9%	12 087	21.0%	10 738	18.5%	36 056	62.0%	8 508	71.2%	26.2%
B	Emakhazeni	MP314	5 533	5 533	1 405	25.4%	1 443	26.1%	1 339	24.2%	4 187	75.7%	872	67.3%	53.6%
B	Thembisile	MP315	-	-	-	0.0%	505	0.0%	-	0.0%	505	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	177	0.0%	18 357	0.0%	-	0.0%	18 533	0.0%	201	0.0%	-100.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		180 805	181 315	33 870	18.7%	50 104	27.7%	30 647	16.9%	114 621	63.2%	27 020	51.4%	13.4%
B	Thaba Chweu	MP321	7 854	-	721	9.2%	1 392	17.7%	3 991	0.0%	6 104	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	14 106	14 106	3 210	22.8%	2 996	21.2%	3 181	22.6%	9 387	66.6%	3 528	75.0%	-9.8%
B	Umjindi	MP323	5	5	1 166	23988.5%	1 140	23468.7%	1 652	33993.5%	3 958	81450.7%	1 146	72.0%	44.1%
B	Nkomazi	MP324	2 549	2 549	439	17.2%	687	26.9%	653	25.6%	1 779	69.8%	602	74.5%	8.3%
B	Bushbuckridge	MP325	3 640	2 085	441	12.1%	601	16.5%	970	46.5%	2 013	96.5%	625	0.0%	55.3%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		28 154	18 745	5 978	21.2%	6 817	24.2%	10 447	55.7%	23 241	124.0%	5 901	79.3%	77.0%
	Total Mpumalanga		313 471	304 578	67 101	21.4%	88 297	28.2%	64 235	21.1%	219 633	72.1%	55 425	58.6%	15.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	27 552	33 329	13 970	50.7%	12 008	43.6%	12 450	37.4%	38 428	115.3%	7 416	59.2%
B	Rustenburg	NW373	78 573	78 573	23 163	29.5%	24 506	31.2%	20 352	25.9%	68 021	86.6%	10 036	61.0%
B	Kgetlengrivier	NW374	1 598	-	744	46.6%	656	41.0%	970	0.0%	2 370	0.0%	884	113.8%
B	Moses Kotane	NW375	4 855	4 855	4 560	93.9%	136	2.8%	1 286	26.5%	5 982	123.2%	-	17.4%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		112 577	116 757	42 437	37.7%	37 306	33.1%	35 059	30.0%	114 802	98.3%	18 336	61.6%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	1 927	0.0%	1 176	0.0%	910	0.0%	4 014	0.0%	1 736	152.7%
B	Mafikeng	NW383	36 867	36 867	7 665	20.8%	2 951	8.0%	6 106	16.6%	16 722	45.4%	9 402	74.1%
B	Ditsobotla	NW384	6 900	6 900	1 395	20.2%	1 192	17.3%	1 288	18.7%	3 875	56.2%	1 575	46.3%
B	Ramotshere Moiloa	NW385	1 963	1 963	77	3.9%	463	23.6%	-	0.0%	539	27.5%	430	75.8%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		45 730	45 730	11 064	24.2%	5 782	12.6%	8 304	18.2%	25 150	55.0%	13 142	74.5%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	20 814	20 814	2 348	11.3%	-	0.0%	-	0.0%	2 348	11.3%	2 117	62.1%
B	Mamusa	NW393	10 486	10 486	1 794	17.1%	2 595	24.7%	978	9.3%	5 367	51.2%	-	0.0%
B	Greater Taung	NW394	6 465	6 465	5 554	85.9%	10 421	161.2%	8 014	124.0%	23 989	371.1%	359	85.9%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	22 123	23 592	5 015	22.7%	5 470	24.7%	1 125	4.8%	11 609	49.2%	14 154	92.3%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	82 019	0.0%	27 340	0.0%	693	0.0%	110 051	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompoti		59 888	61 357	96 729	161.5%	45 825	76.5%	10 810	17.6%	153 364	250.0%	16 630	364.1%
B	Ventersdorp	NW401	12 556	12 556	302	2.4%	847	6.7%	717	5.7%	1 867	14.9%	1 101	89.9%
B	Tlokwe	NW402	32 606	63 305	9 442	29.0%	12 998	39.9%	14 414	22.8%	36 854	58.2%	8 408	51.0%
B	City Of Matlosana	NW403	98 495	97 945	23 484	23.8%	27 629	28.1%	23 680	24.2%	74 793	76.4%	37 820	86.9%
B	Maquassi Hills	NW404	22 502	22 502	4 596	20.4%	4 735	21.0%	4 831	21.5%	14 161	62.9%	4 418	111.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		166 158	196 307	37 824	22.8%	46 209	27.8%	43 641	22.2%	127 675	65.0%	51 747	77.4%
	Total North West		384 354	420 151	188 054	48.9%	135 122	35.2%	97 814	23.3%	420 991	100.2%	99 855	105.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	14 173	14 173	3 351	23.6%	4 078	28.8%	1 252	8.8%	8 681	61.3%	3 154	63.6%
B	Gamagara	NC453	9 207	9 207	12 131	131.8%	3 595	39.1%	1 833	19.9%	17 560	190.7%	3 383	82.3%
C	John Taolo Gaetsewe	DC45	739	739	184	24.9%	191	25.8%	204	27.7%	579	78.4%	318	0.0%
	Total John Taolo Gaetsewe		24 118	24 118	15 666	65.0%	7 864	32.6%	3 290	13.6%	26 820	111.2%	6 855	73.1%
B	Richtersveld	NC061	2 033	2 033	603	29.7%	488	24.0%	478	23.5%	1 569	77.2%	286	61.0%
B	Nama Khoi	NC062	4 718	4 718	1 088	23.1%	1 315	27.9%	1 093	23.2%	3 496	74.1%	996	69.7%
B	Kamiesberg	NC064	6 739	6 739	218	3.2%	150	2.2%	152	2.3%	520	7.7%	197	0.0%
B	Hantam	NC065	8 258	8 258	2 303	27.9%	2 095	25.4%	1 311	15.9%	5 709	69.1%	1 243	62.5%
B	Karoo Hoogland	NC066	5 776	5 776	323	5.6%	408	7.1%	410	7.1%	1 141	19.7%	674	0.0%
B	Khai-Ma	NC067	2 046	714	172	8.4%	171	8.3%	166	23.3%	509	71.2%	164	30.4%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Namakwa		29 569	28 238	4 706	15.9%	4 626	15.6%	3 611	12.8%	12 943	45.8%	3 560	79.2%
B	Ubuntu	NC071	2 238	2 238	410	18.3%	621	27.7%	604	27.0%	1 634	73.0%	607	59.3%
B	Umsobomvu	NC072	4 978	5 010	1 248	25.1%	1 276	25.6%	1 278	25.5%	3 803	75.9%	1 201	68.5%
B	Emthanjeni	NC073	16 746	16 746	5 204	31.1%	4 726	28.2%	4 240	25.3%	14 170	84.6%	5 386	57.2%
B	Kareeberg	NC074	2 194	2 262	471	21.4%	480	21.9%	804	35.5%	1 754	77.6%	775	77.8%
B	Renosterberg	NC075	1 937	1 937	58	3.0%	18	1.0%	62	3.2%	138	7.1%	86	32.0%
B	Thembellhle	NC076	1 869	1 869	472	25.3%	462	24.7%	456	24.4%	1 390	74.4%	423	93.7%
B	Siyathemba	NC077	-	-	2 625	0.0%	2 407	0.0%	2 545	0.0%	7 577	0.0%	5 595	0.0%
B	Siyancuma	NC078	-	-	1 206	0.0%	1 096	0.0%	902	0.0%	3 205	0.0%	936	79.1%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Pixley ka Seme (NC)		29 962	30 062	11 694	39.0%	11 087	37.0%	10 891	36.2%	33 672	112.0%	15 008	89.5%
B	Mier	NC081	802	802	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaili Garib	NC082	9 999	9 999	1 138	11.4%	4 751	47.5%	9 733	97.3%	15 622	156.2%	1 753	195.6%
B	//Khara Hais	NC083	20 073	20 073	5 162	25.7%	4 933	24.6%	5 016	25.0%	15 111	75.3%	5 006	76.0%
B	IKheis	NC084	1 409	1 409	748	53.1%	544	38.6%	1 183	84.0%	2 475	175.7%	723	74.9%
B	Tsantsabane	NC085	10 376	10 376	2 564	24.7%	13 959	134.5%	4 107	39.6%	20 630	198.8%	9 538	115.4%
B	Kgatelopele	NC086	3 086	3 086	691	22.4%	662	21.5%	660	21.4%	2 013	65.2%	374	60.6%
C	Siyanda	DC8	7 523	7 523	(0)	0.0%	12	0.2%	5	0.1%	17	0.2%	-	0.0%
	Total Siyanda		53 268	53 268	10 303	19.3%	24 862	46.7%	20 704	38.9%	55 868	104.9%	17 395	105.5%
B	Sol Plaatje	NC091	43 275	43 775	12 063	27.9%	11 517	26.6%	11 427	26.1%	35 007	80.0%	10 111	75.6%
B	Dikgatlong	NC092	-	-	307	0.0%	868	0.0%	470	0.0%	1 644	0.0%	169	0.0%
B	Magareng	NC093	13 259	18 915	734	5.5%	(219)	-1.7%	9 726	51.4%	10 241	54.1%	803	21.5%
B	Phokwane	NC094	-	-	2 287	0.0%	2 143	0.0%	2 671	0.0%	7 101	0.0%	-	0.0%
C	Frances Baard	DC9	26	26	1	3.2%	1	2.1%	1	2.1%	2	7.4%	-	0.0%
	Total Frances Baard		56 560	62 716	15 391	27.2%	14 309	25.3%	24 294	38.7%	53 995	86.1%	11 083	70.9%
	Total Northern Cape		193 479	198 402	57 761	29.9%	62 747	32.4%	62 790	31.6%	183 298	92.4%	53 900	86.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	1 646 726	1 577 244	317 715	19.3%	366 656	22.3%	431 480	27.4%	1 115 852	70.7%	403 646	72.7%	6.9%
	Total Metros		1 646 726	1 577 244	317 715	19.3%	366 656	22.3%	431 480	27.4%	1 115 852	70.7%	403 646	72.7%	6.9%
B	Matzikama	WC011	11 680	11 680	2 903	24.9%	3 082	26.4%	3 146	26.9%	9 131	78.2%	1 679	74.7%	87.3%
B	Cederberg	WC012	5 689	8 742	1 985	34.9%	3 072	54.0%	2 134	24.4%	7 191	82.3%	2 170	88.6%	-1.6%
B	Bergivlier	WC013	14 504	16 200	1 950	13.4%	1 504	10.4%	1 480	9.1%	4 934	30.5%	1 572	41.7%	-5.8%
B	Saldanha Bay	WC014	36 334	36 334	30 421	83.7%	1 533	4.2%	1 288	3.5%	33 241	91.5%	1 198	112.2%	7.5%
B	Swarthland	WC015	23 974	19 805	5 882	24.5%	5 440	22.7%	4 533	22.9%	15 856	80.1%	5 677	82.0%	-20.2%
C	West Coast	DC1	1 200	1 200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	165	145.2%	-100.0%
	Total West Coast		93 381	93 961	43 141	46.2%	14 630	15.7%	12 581	13.4%	70 352	74.9%	12 462	87.6%	1.0%
B	Witzenberg	WC022	25 156	24 711	3 982	15.8%	3 277	13.0%	3 288	13.3%	10 548	42.7%	3 842	47.1%	-14.4%
B	Drakenstein	WC023	80 552	86 859	39 307	48.8%	614	0.8%	11 478	13.2%	51 398	59.2%	4 838	33.1%	137.2%
B	Stellenbosch	WC024	52 460	52 460	35 642	67.9%	3 001	5.7%	7 744	14.8%	46 387	88.4%	2 483	89.4%	211.9%
B	Breedee Valley	WC025	59 029	75 938	11 696	19.8%	12 550	21.3%	12 372	16.3%	36 617	48.2%	8 262	43.2%	49.7%
B	Langeberg	WC026	18 911	19 097	4 883	25.8%	4 927	26.1%	4 743	24.8%	14 552	76.2%	4 457	73.0%	6.4%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		236 109	259 065	95 509	40.5%	24 368	10.3%	39 625	15.3%	159 502	61.6%	23 882	52.2%	65.9%
B	Theewaterskloof	WC031	17 195	17 651	3 723	21.7%	4 503	26.2%	4 724	26.8%	12 951	73.4%	3 417	65.8%	38.2%
B	Overstrand	WC032	57 252	54 224	11 266	19.7%	14 510	25.3%	14 219	26.2%	39 995	73.8%	9 693	69.7%	46.7%
B	Cape Agulhas	WC033	4 712	4 859	1 246	26.4%	1 273	27.0%	1 224	25.2%	3 742	77.0%	1 152	78.0%	6.3%
B	Swellendam	WC034	9 687	7 499	2 823	29.1%	3 341	34.5%	2 524	33.7%	8 688	115.9%	1 669	76.7%	51.2%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		88 846	84 234	19 058	21.5%	23 626	26.6%	22 692	26.9%	65 376	77.6%	15 931	70.3%	42.4%
B	Kannaland	WC041	6 254	6 254	2 644	42.3%	1 001	16.0%	1 230	19.7%	4 874	77.9%	915	75.4%	34.4%
B	Hessequa	WC042	16 537	16 749	5 271	31.9%	2 829	17.1%	2 924	17.5%	11 024	65.8%	2 622	36.6%	11.5%
B	Mossel Bay	WC043	64 650	66 428	53 503	82.8%	2 955	4.6%	3 994	6.0%	60 452	91.0%	2 692	78.1%	48.4%
B	George	WC044	91 494	91 545	58 029	63.4%	3 149	3.4%	5 044	5.5%	66 221	72.3%	4 516	59.7%	11.7%
B	Oudtshoorn	WC045	18 114	19 199	19 547	107.9%	147	0.8%	775	4.0%	20 469	106.6%	167	85.5%	362.8%
B	Bitou	WC047	25 713	25 713	25 531	99.3%	17	0.1%	722	2.8%	26 270	102.2%	(46)	100.8%	-1678.9%
B	Knysna	WC048	22 551	20 946	10 592	47.0%	2 622	11.6%	2 883	13.8%	16 097	76.8%	2 021	96.0%	42.6%
C	Eden	DC4	720	720	172	23.8%	186	25.9%	187	26.0%	545	75.7%	168	94.1%	11.2%
	Total Eden		246 032	247 554	175 288	71.2%	12 905	5.2%	17 760	7.2%	205 952	83.2%	13 056	70.6%	36.0%
B	Laingsburg	WC051	1 647	1 647	282	17.1%	281	17.1%	363	22.0%	926	56.2%	279	17.8%	30.1%
B	Prince Albert	WC052	1 377	1 377	139	10.1%	81	5.9%	114	8.3%	334	24.3%	111	68.3%	2.6%
B	Beaufort West	WC053	10 393	10 393	3 679	35.4%	2 282	22.0%	2 300	22.1%	8 261	79.5%	2 453	82.6%	-6.2%
C	Central Karoo	DC5	1 376	1 376	256	18.6%	273	19.9%	272	19.8%	802	58.3%	265	50.2%	2.7%
	Total Central Karoo		14 793	14 793	4 356	29.4%	2 917	19.7%	3 050	20.6%	10 322	69.8%	3 108	65.5%	-1.9%
	Total Western Cape		2 325 887	2 276 851	655 068	28.2%	445 102	19.1%	527 188	23.2%	1 627 357	71.5%	472 086	70.7%	11.7%
	Total National		10 186 062	10 451 088	2 258 541	22.2%	1 921 395	18.9%	1 836 469	17.6%	6 016 406	57.6%	1 657 744	54.9%	10.8%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	214 080	214 080	60 929	28.5%	56 201	26.3%	54 063	25.3%	171 193	80.0%	61 123	70.8%	-11.6%
	Total Metros		214 080	214 080	60 929	28.5%	56 201	26.3%	54 063	25.3%	171 193	80.0%	61 123	70.8%	-11.6%
B	Camdeboo	EC101	4 152	4 753	1 846	44.4%	531	12.8%	176	3.7%	2 553	53.7%	390	71.0%	-54.8%
B	Blue Crane Route	EC102	10 183	10 183	3 114	30.6%	3 243	31.8%	3 284	32.2%	9 640	94.7%	1 249	23.3%	162.9%
B	Ikwezi	EC103	1 683	1 683	234	13.9%	234	13.9%	233	13.8%	701	41.6%	216	45.9%	7.7%
B	Makana	EC104	4 149	4 149	5 308	127.9%	634	15.3%	6 798	163.8%	12 740	307.0%	1 578	53.6%	330.8%
B	Ndlambe	EC105	22 004	22 004	3 782	17.2%	4 118	18.7%	3 723	16.9%	11 622	52.8%	3 641	0.0%	2.2%
B	Sundays River Valley	EC106	7 195	7 195	1 183	16.4%	1 120	15.6%	1 129	15.7%	3 431	47.7%	1 031	39.5%	9.5%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	21 580	21 580	4 792	22.2%	4 790	22.2%	4 782	22.2%	14 364	66.6%	4 416	68.2%	8.3%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	406	0.0%	406	0.0%	509	0.0%	-20.3%
C	Cacadu	DC10	79	1 000	24	30.8%	19	24.5%	103	10.3%	146	14.6%	25	519.0%	315.1%
	Total Cacadu		71 025	72 547	20 282	28.6%	14 688	20.7%	20 633	28.4%	55 603	76.6%	13 055	80.1%	58.0%
B	Mbhashe	EC121	301	301	7	2.3%	1	0.2%	-	0.0%	8	2.6%	10	0.0%	-100.0%
B	Mnquma	EC122	3 143	-	300	9.6%	1 350	42.9%	53	0.0%	1 703	0.0%	294	0.0%	-82.0%
B	Great Kei	EC123	1 618	1 618	839	51.9%	956	59.1%	1 003	62.0%	2 798	172.9%	878	85.0%	14.2%
B	Amahlathi	EC124	5 168	5 168	1 240	24.0%	1 326	25.7%	1 298	25.1%	3 864	74.8%	1 186	0.0%	9.4%
B	Buffalo City	EC125	214 496	214 496	64 691	30.2%	59 365	27.7%	54 167	25.3%	178 223	83.1%	55 721	74.2%	-2.8%
B	Ngqushwa	EC126	330	330	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 936	11 936	217	1.8%	2 594	21.7%	1 094	9.2%	3 906	32.7%	490	0.0%	123.2%
B	Nxuba	EC128	8 626	8 626	3 299	38.2%	2 021	23.4%	361	4.2%	5 681	65.9%	148	0.0%	144.0%
C	Amathole	DC12	7 706	7 706	-	0.0%	-	0.0%	-	0.0%	-	0.0%	628	50.1%	-100.0%
	Total Amathole		253 323	250 180	70 593	27.9%	67 612	26.7%	57 976	23.2%	196 181	78.4%	59 355	78.7%	-2.3%
B	Inxuba Yethemba	EC131	4 156	4 156	2 612	62.9%	2 612	62.9%	2 741	65.9%	7 965	191.6%	2 651	78.7%	3.4%
B	Tsolwana	EC132	2 699	2 699	303	11.2%	1 621	60.1%	-	0.0%	1 925	71.3%	1 426	294.0%	-100.0%
B	Inkwanca	EC133	3 669	3 669	60	1.6%	36	1.0%	81	2.2%	176	4.8%	62	0.0%	29.7%
B	Lukhanji	EC134	25 190	25 190	6 923	27.5%	1 918	7.6%	3 811	15.1%	12 653	50.2%	4 001	79.5%	-4.8%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 829	2 829	938	33.1%	409	14.4%	626	22.1%	1 972	69.7%	941	0.0%	-33.4%
B	Engcobo	EC137	-	-	51	0.0%	-	0.0%	-	0.0%	51	0.0%	119	0.0%	-100.0%
B	Sakhisizwe	EC138	2 044	2 044	1 021	49.9%	771	37.7%	252	12.3%	2 044	100.0%	617	119.7%	-59.1%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		40 588	40 588	11 909	29.3%	7 367	18.2%	7 511	18.5%	26 787	66.0%	9 817	106.2%	-23.5%
B	Elundini	EC141	5 580	5 580	1 633	29.3%	1 630	29.2%	1 632	29.2%	4 895	87.7%	1 309	623.3%	24.7%
B	Senqu	EC142	2 289	2 289	3 938	172.1%	1 106	48.3%	1 117	48.8%	6 161	269.2%	1 034	45.3%	8.0%
B	Maletswai	EC143	2 175	2 175	1 299	59.7%	1 295	59.5%	1 352	62.2%	3 946	181.4%	1 099	0.0%	23.0%
B	Gariep	EC144	6 783	6 783	2 858	42.1%	8 332	122.8%	13 323	196.4%	24 513	361.4%	207	0.0%	6336.4%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	5 067	0.0%	-100.0%
	Total Joe Gqabi		16 827	16 827	9 727	57.8%	12 362	73.5%	17 424	103.6%	39 514	234.8%	8 716	379.3%	99.9%
B	Mbizana	EC151	6 425	6 425	185	2.9%	62	1.0%	-	0.0%	247	3.8%	167	0.0%	-100.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	7	0.0%	-	0.0%	7	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	510	510	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	4	0.0%	7	0.0%	12	0.0%	23	0.0%	7	28.0%	73.7%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		6 935	6 935	189	2.7%	76	1.1%	12	0.2%	277	4.0%	174	150.8%	-93.2%
B	Matatiele	EC441	-	-	1 463	0.0%	1 437	0.0%	3 244	0.0%	6 145	0.0%	673	18.5%	381.8%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	1 463	0.0%	1 437	0.0%	3 244	0.0%	6 145	0.0%	673	18.5%	381.8%
	Total Eastern Cape		602 778	601 157	175 093	29.0%	159 743	26.5%	160 863	26.8%	495 699	82.5%	152 913	81.0%	5.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
FREE STATE														
B	Letsemeng FS161	13 235	12 619	4 583	34.6%	4 073	30.8%	2 789	22.1%	11 445	90.7%	1 732	75.8%	61.0%
B	Kopanong FS162	14 251	14 251	581	4.1%	718	5.0%	581	4.1%	1 880	13.2%	660	34.5%	-12.1%
B	Mohokare FS163	3 458	3 458	174	5.0%	142	4.1%	166	4.8%	482	13.9%	784	38.2%	-78.8%
C	Xhariep DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep	30 944	30 328	5 338	17.2%	4 933	15.9%	3 536	11.7%	13 807	45.5%	3 176	50.7%	11.3%
B	Naledi (Fs) FS171	3 134	3 134	915	29.2%	386	12.3%	353	11.3%	1 654	52.8%	234	24.9%	50.8%
B	Mangaung FS172	5 789	5 789	1 405	24.3%	1 314	22.7%	1 518	26.2%	4 237	73.2%	1 154	73.6%	31.6%
B	Mantsopa FS173	13 020	10 585	2 129	16.4%	1 715	13.2%	1 848	17.5%	5 693	53.8%	1 271	49.1%	45.4%
C	Motheo DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo	21 943	19 508	4 449	20.3%	3 415	15.6%	3 719	19.1%	11 584	59.4%	2 659	49.2%	39.9%
B	Masilonyana FS181	17 310	17 295	648	3.7%	1 949	11.3%	1 991	11.5%	4 588	26.5%	93	6.3%	2040.5%
B	Tokologo FS182	3 078	3 078	4 131	134.2%	188	6.1%	392	12.7%	4 711	153.0%	166	12.5%	135.6%
B	Tswelopele FS183	9 041	9 041	612	6.8%	198	2.2%	566	6.3%	1 375	15.2%	730	28.9%	-22.5%
B	Matjhabeng FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala FS185	34 456	34 456	2 800	8.1%	5 060	14.7%	-	0.0%	7 859	22.8%	879	7.7%	-100.0%
C	Lejweleputswa DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa	63 885	63 870	8 192	12.8%	7 393	11.6%	2 948	4.6%	18 533	29.0%	1 868	10.7%	57.8%
B	Setsoto FS191	34 267	34 267	4 208	12.3%	4 216	12.3%	1 408	4.1%	9 832	28.7%	2 662	31.9%	-47.1%
B	Ditlhabeng FS192	35 521	-	18 263	51.4%	16 263	46.1%	14 115	40.0%	48 740	137.0%	11 798	98.4%	19.6%
B	Nketoana FS193	10 733	10 733	3 246	30.2%	3 244	30.2%	3 244	30.2%	9 734	90.7%	2 779	42.6%	16.7%
B	Maluti-a-Phofung FS194	9 650	17 545	4 796	49.7%	4 801	49.7%	1 499	8.5%	11 096	63.2%	4 599	151.2%	-67.4%
B	Phumelela FS195	15 029	13 824	5 015	33.4%	4 379	29.1%	3 637	26.3%	13 030	94.3%	6 584	92.9%	-44.8%
C	Thabo Mofutsanyana DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana	105 200	76 369	35 528	33.8%	33 001	31.4%	23 903	31.3%	92 432	121.0%	28 422	73.5%	-15.9%
B	Mophaka FS201	142 944	142 944	13 949	9.8%	2 248	1.6%	748	0.5%	16 945	11.9%	3 599	117.8%	-79.2%
B	Ngwathe FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo FS204	41 094	24 423	5 724	13.9%	4 810	11.7%	10 821	44.3%	21 356	87.4%	5 996	67.8%	80.5%
B	Mafulbe FS205	4 556	4 556	714	15.7%	584	12.8%	601	13.2%	1 899	41.7%	653	0.0%	-7.9%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi	188 593	171 923	20 387	10.8%	7 641	4.1%	12 171	7.1%	40 199	23.4%	10 247	96.8%	18.8%
	Total Free State	410 565	361 999	73 893	18.0%	56 385	13.7%	46 276	12.8%	176 554	48.8%	46 373	59.3%	-0.2%
GAUTENG														
A	Ekurhuleni Metro EKU	767 339	1 094 142	159 573	20.8%	186 094	24.3%	493 954	45.1%	839 620	76.7%	144 198	67.3%	242.6%
A	City Of Johannesburg JHB	226 043	219 668	(46 257)	-20.5%	128 210	56.7%	74 412	33.9%	156 364	71.2%	251 911	340.4%	-70.5%
A	City Of Tshwane TSH	507 147	506 851	112 131	22.1%	112 076	22.1%	111 328	22.0%	335 534	66.2%	-	0.0%	0.0%
	Total Metros	1 500 528	1 820 661	225 446	15.0%	426 380	28.4%	679 693	37.3%	1 331 519	73.1%	396 110	139.0%	71.6%
B	Emfuleni GT421	113 742	113 742	27 088	23.8%	26 634	23.4%	25 844	22.7%	79 566	70.0%	24 501	72.4%	5.5%
B	Midvaal GT422	28 381	27 801	7 494	26.4%	6 559	23.1%	5 874	21.1%	19 927	71.7%	4 508	72.2%	30.3%
B	Lesedi GT423	15 539	15 539	4 779	30.8%	4 688	30.2%	4 619	29.7%	14 086	90.7%	4 254	67.3%	8.6%
C	Sedibeng DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng	157 661	157 081	39 361	25.0%	37 881	24.0%	36 336	23.1%	113 578	72.3%	33 263	71.7%	9.2%
B	Nokeng Tsa Taemane GT461	9 669	9 561	4 932	51.0%	3 089	31.9%	2 022	21.2%	10 043	105.0%	3 928	68.1%	-48.5%
B	Kungwini GT462	13 545	13 545	3 055	22.6%	3 087	22.8%	2 066	15.3%	8 208	60.6%	2 708	67.4%	-23.7%
C	Metsweding DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding	23 214	23 106	7 988	34.4%	6 176	26.6%	4 088	17.7%	18 251	79.0%	6 636	67.7%	-38.4%
B	Mogale City GT481	127 322	112 593	32 478	25.5%	32 641	25.6%	31 865	28.3%	96 984	86.1%	13 613	47.7%	134.1%
B	Randfontein GT482	32 272	32 272	8 489	26.3%	6 074	18.8%	9 520	29.5%	24 084	74.6%	5 904	64.2%	61.3%
B	Westonaria GT483	9 374	9 374	1 346	14.4%	1 307	13.9%	1 210	12.9%	3 863	41.2%	1 284	39.2%	-5.7%
B	Merafong City GT484	33 649	33 649	2 172	6.5%	2 166	6.4%	5 739	17.1%	10 077	29.9%	4 045	42.2%	41.9%
C	West Rand DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand	202 617	187 887	44 486	22.0%	42 188	20.8%	48 334	25.7%	135 008	71.9%	24 846	48.9%	94.5%
	Total Gauteng	1 884 020	2 188 735	317 280	16.8%	512 625	27.2%	768 452	35.1%	1 598 357	73.0%	460 854	116.2%	66.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	755 560	763 160	217 900	28.8%	103 694	13.7%	236 045	30.9%	557 639	73.1%	227 084	75.8%	3.9%
	Total Metros		755 560	763 160	217 900	28.8%	103 694	13.7%	236 045	30.9%	557 639	73.1%	227 084	75.8%	3.9%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 602	9 802	8 225	95.6%	(499)	-5.8%	(99)	-1.0%	7 626	77.8%	195	95.7%	-150.9%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 742	3 742	276	7.4%	2 834	75.7%	75	2.0%	3 185	85.1%	248	22.8%	-69.7%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	26 011	26 011	10 335	39.7%	8 557	32.9%	6 343	24.4%	25 234	97.0%	2 385	247.1%	166.0%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		38 354	39 554	18 835	49.1%	10 891	28.4%	6 318	16.0%	36 045	91.1%	2 828	145.6%	123.4%
B	uMshwathi	KZN221	1 400	1 400	353	25.2%	353	25.2%	341	24.3%	1 047	74.8%	-	0.0%	0.0%
B	uMngeni	KZN222	8 829	8 829	5 749	65.1%	5 870	66.5%	4 163	47.1%	15 781	178.8%	4 195	92.4%	-0.8%
B	Mpofana	KZN223	(1 154)	(3 284)	111	-9.6%	114	-9.9%	77	-2.3%	302	-9.2%	114	0.0%	-32.3%
B	Impendle	KZN224	277	277	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	333 325	333 325	56 654	17.0%	49 010	14.7%	32 195	9.7%	137 859	41.4%	68 167	106.6%	-52.8%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 838	-	522	28.4%	523	28.5%	733	0.0%	1 778	0.0%	714	0.0%	2.7%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		344 514	340 547	63 388	18.4%	55 870	16.2%	37 509	11.0%	156 767	46.0%	73 190	120.3%	-48.8%
B	Emnambithi/Ladysmith	KZN232	28 142	28 142	8 327	29.6%	7 193	25.6%	5 980	21.2%	21 500	76.4%	5 621	72.4%	6.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		28 142	28 142	8 327	29.6%	7 193	25.6%	5 980	21.2%	21 500	76.4%	5 621	72.4%	6.4%
B	Endumeni	KZN241	-	16 118	4 845	0.0%	4 444	0.0%	4 057	25.2%	13 347	82.8%	2 535	61.7%	60.1%
B	Nquthu	KZN242	2 757	2 757	607	22.0%	0	0.0%	546	19.8%	1 154	41.8%	31	0.0%	1640.7%
B	Msinga	KZN244	-	-	5	0.0%	5	0.0%	5	0.0%	16	0.0%	5	80.3%	0.0%
B	Umvoti	KZN245	-	-	1 194	0.0%	1 193	0.0%	1 183	0.0%	3 569	0.0%	1 089	48.7%	8.6%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		2 757	18 874	6 652	241.3%	5 642	204.7%	5 792	30.7%	18 085	95.8%	3 660	58.9%	58.3%
B	Newcastle	KZN252	75 231	75 231	18 429	24.5%	12 318	16.4%	12 324	16.4%	43 071	57.3%	16 859	77.4%	-26.9%
B	eMadlangeni	KZN253	1 154	1 154	-	0.0%	-	0.0%	-	0.0%	-	0.0%	171	0.0%	-100.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		76 385	76 385	18 429	24.1%	12 318	16.1%	12 324	16.1%	43 071	56.4%	17 030	77.7%	-27.6%
B	eDumbe	KZN261	3 141	3 141	921	29.3%	891	28.4%	628	20.0%	2 440	77.7%	991	193.6%	-36.7%
B	uPhongolo	KZN262	10 537	10 537	3 390	32.2%	2 722	25.8%	2 404	22.8%	8 515	80.8%	1 128	71.1%	113.2%
B	Abaqulusi	KZN263	13 606	13 531	3 903	28.7%	3 608	26.5%	3 301	24.4%	10 812	79.9%	2 874	80.0%	14.8%
B	Nongoma	KZN265	696	696	53	7.6%	251	36.1%	167	24.1%	471	67.7%	108	0.0%	54.9%
B	Ulundi	KZN266	-	-	1 057	0.0%	1 056	0.0%	1 292	0.0%	3 405	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		27 980	27 904	9 324	33.3%	8 528	30.5%	7 792	27.9%	25 643	91.9%	5 101	91.4%	52.7%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	5 381	5 381	2 566	47.7%	505	9.4%	2 187	40.6%	5 258	97.7%	755	102.5%	189.7%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	151	0.0%	166	0.0%	93	0.0%	411	0.0%	731	448.6%	-87.2%
B	Mlubatuba	KZN275	3 736	3 736	801	21.4%	789	21.1%	525	14.1%	2 115	56.6%	663	65.9%	-20.8%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		9 117	9 117	3 519	38.6%	1 460	16.0%	2 806	30.8%	7 784	85.4%	2 149	96.8%	30.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	5 916	3 893	986	16.7%	961	16.2%	966	24.8%	2 913	74.8%	943	54.8%	2.5%
B	Greater Letaba	LIM332	2 856	2 586	716	25.1%	719	25.2%	708	27.4%	2 143	82.8%	664	80965.1%	6.7%
B	Greater Tzaneen	LIM333	28 005	28 005	4 519	16.1%	4 243	15.2%	17 394	62.1%	26 156	93.4%	12 535	90.3%	38.8%
B	Ba-Phalaborwa	LIM334	4 939	7 000	1 690	34.2%	1 492	30.2%	1 252	17.9%	4 434	63.3%	1 076	16.8%	16.3%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		41 716	41 485	7 910	19.0%	7 415	17.8%	20 320	49.0%	35 645	85.9%	15 218	67.5%	33.5%
B	Musina	LIM341	5 036	5 036	1 023	20.3%	510	10.1%	1 021	20.3%	2 553	50.7%	1 258	83.8%	-19.9%
B	Mutale	LIM342	591	591	65	11.0%	52	8.7%	49	8.2%	165	27.9%	76	21.9%	-36.3%
B	Thulamela	LIM343	865	865	219	25.3%	222	25.7%	256	29.6%	696	80.5%	241	0.0%	6.1%
B	Makhado	LIM344	-	-	1 220	0.0%	1 512	0.0%	1 325	0.0%	4 057	0.0%	1 282	0.0%	3.4%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		6 493	6 493	2 526	38.9%	2 296	35.4%	2 650	40.8%	7 472	115.1%	2 858	79.1%	-7.3%
B	Blouberg	LIM351	463	463	45	9.7%	47	10.2%	56	12.1%	148	32.1%	78	31.6%	-28.4%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	43 142	43 142	10 605	24.6%	11 147	25.8%	11 145	25.8%	32 897	76.3%	11 153	83.1%	-0.1%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		43 605	43 605	10 650	24.4%	11 194	25.7%	11 201	25.7%	33 045	75.8%	11 231	82.2%	-0.3%
B	Thabazimbi	LIM361	14 355	14 355	14	0.1%	3 606	25.1%	996	6.9%	4 616	32.2%	7 325	240.7%	-86.4%
B	Lephalale	LIM362	23 209	23 209	5 448	23.5%	4 244	18.3%	596	2.6%	10 288	44.3%	2 812	82.8%	-78.8%
B	Mookgopong	LIM364	3 468	3 468	729	21.0%	679	19.6%	425	12.3%	1 833	52.8%	542	63.3%	-21.6%
B	Modimolle	LIM365	8 130	8 130	2 356	29.0%	1 548	19.0%	2 187	26.9%	6 092	74.9%	1 462	75.0%	49.6%
B	Bela Bela	LIM366	5 203	5 203	1 517	29.2%	1 515	29.1%	1 039	20.0%	4 071	78.2%	1 307	72.7%	-20.5%
B	Mogalakwena	LIM367	10 065	10 065	2 979	29.6%	1 698	16.9%	7 846	78.0%	12 523	124.4%	2 265	79.1%	246.4%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		64 429	64 429	13 043	20.2%	13 290	20.6%	13 090	20.3%	39 423	61.2%	15 713	93.5%	-16.7%
B	Ephraim Mogale	LIM471	3 213	3 213	633	19.7%	644	20.0%	646	20.1%	1 923	59.8%	598	79.4%	8.1%
B	Elias Mokoaledi	LIM472	2 939	2 939	508	17.3%	454	15.4%	586	19.9%	1 548	52.7%	322	68.6%	81.8%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 500	5 500	1 610	35.8%	1 649	36.7%	1 854	33.7%	5 113	93.0%	1 289	0.0%	43.8%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		10 652	11 652	2 751	25.8%	2 747	25.8%	3 086	26.5%	8 584	73.7%	2 209	173.2%	39.7%
	Total Limpopo		166 895	167 664	36 880	22.1%	36 941	22.1%	50 348	30.0%	124 169	74.1%	47 229	84.0%	6.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
MPUMALANGA														
B	Albert Luthuli	MP301	-	-	663	0.0%	-	0.0%	-	0.0%	663	0.0%	-	0.0%
B	Msukaligwa	MP302	14 452	14 452	3 684	25.5%	3 701	25.6%	3 713	25.7%	11 098	76.8%	3 075	0.0%
B	Mkhondo	MP303	6 459	6 459	1 622	25.1%	1 624	25.1%	1 582	24.5%	4 828	74.7%	44	0.0%
B	Pixley Ka Seme (MP)	MP304	7 883	7 883	5 592	70.9%	2 327	29.5%	928	11.8%	8 848	112.2%	-	0.0%
B	Lekwa	MP305	11 113	11 113	2 743	24.7%	2 452	22.1%	3 699	33.3%	8 894	80.0%	3 508	80.1%
B	Dipaleseng	MP306	2 301	2 301	962	41.8%	965	41.9%	-	0.0%	1 926	83.7%	909	36.5%
B	Govan Mbeki	MP307	48 761	47 761	12 596	25.8%	12 469	25.6%	12 536	26.2%	37 601	78.7%	7 471	134.5%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		90 969	89 969	27 863	30.6%	23 536	25.9%	22 457	25.0%	73 856	82.1%	15 008	114.9%
B	Victor Khanye	MP311	17 345	17 345	5 987	34.5%	4 524	26.1%	4 876	28.1%	15 387	88.7%	2 174	86.0%
B	Emalahleni (Mp)	MP312	46 423	46 423	11 558	24.9%	11 577	24.9%	11 593	25.0%	34 728	74.8%	10 131	76.3%
B	Steve Tshwete	MP313	46 843	48 178	13 561	28.9%	12 403	26.5%	11 223	23.3%	37 188	77.2%	8 597	81.5%
B	Emakhazeni	MP314	4 733	4 733	1 290	27.3%	1 356	28.6%	1 398	29.5%	4 045	85.5%	985	77.4%
B	Thembsile	MP315	7 139	7 139	759	10.6%	252	3.5%	505	7.1%	1 516	21.2%	-	11.0%
B	Dr J.S. Moroka	MP316	700	700	633	90.5%	427	61.1%	637	91.0%	1 697	242.5%	202	54.4%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		123 182	124 517	33 789	27.4%	30 540	24.8%	30 232	24.3%	94 561	75.9%	22 089	77.2%
B	Thaba Chweu	MP321	9 002	-	1 435	15.9%	1 469	16.3%	1 461	0.0%	4 365	0.0%	-	0.0%
B	Mbombela	MP322	48 332	48 332	11 723	24.3%	11 633	24.1%	11 556	23.9%	34 911	72.2%	10 854	75.1%
B	Umjindi	MP323	6	6	1 477	24202.1%	1 427	23388.2%	2 085	34158.8%	4 989	81749.1%	1 485	61.6%
B	Nkomazi	MP324	19 395	19 395	332	1.7%	784	4.0%	836	4.3%	1 952	10.1%	843	15.7%
B	Bushbuckridge	MP325	5 190	2 618	524	10.1%	785	15.1%	1 044	39.9%	2 353	89.9%	708	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		81 926	70 352	15 491	18.9%	16 099	19.7%	16 981	24.1%	48 570	69.0%	13 890	61.4%
	Total Mpumalanga		296 076	284 837	77 142	26.1%	70 175	23.7%	69 671	24.5%	216 988	76.2%	50 987	79.8%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
NORTH WEST															
B	Moretele	NW371	8 820	8 820	2 260	25.6%	2 261	25.6%	0	0.0%	4 521	51.3%	2 256	51.8%	-100.0%
B	Madibeng	NW372	25 921	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3 707	43.7%	-100.0%
B	Rustenburg	NW373	95 237	95 237	27 826	29.2%	23 595	24.8%	23 762	25.0%	75 183	78.9%	11 431	66.3%	107.9%
B	Kgetlengrivier	NW374	1 448	-	341	23.6%	293	20.2%	348	0.0%	982	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	14 960	14 960	14 099	94.2%	183	1.2%	2 883	19.3%	17 165	114.7%	-	16.6%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		146 387	119 017	44 525	30.4%	26 332	18.0%	26 993	22.7%	97 850	82.2%	17 394	59.2%	55.2%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 123	6 123	807	13.2%	903	14.8%	910	14.9%	2 621	42.8%	746	23.0%	22.1%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	10 000	10 000	1 565	15.6%	-	0.0%	-	0.0%	1 565	15.6%	2 195	78.4%	-100.0%
B	Ramotshere Molloa	NW385	3 263	3 263	687	21.1%	574	17.6%	-	0.0%	1 261	38.7%	610	18.8%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		19 386	19 386	3 059	15.8%	1 478	7.6%	910	4.7%	5 447	28.1%	3 551	38.4%	-74.4%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	3	3	2 400	74398.5%	-	0.0%	-	0.0%	2 400	74398.5%	2 148	67.6%	-100.0%
B	Mamusa	NW393	-	-	1 193	0.0%	403	0.0%	-	0.0%	1 596	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	10 406	10 406	9 147	87.9%	480	4.6%	9 490	91.2%	19 117	183.7%	9 288	121.7%	2.2%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompoti		10 409	10 409	12 740	122.4%	883	8.5%	9 490	91.2%	23 113	222.0%	11 435	94.5%	-17.0%
B	Ventersdorp	NW401	2 180	2 180	202	9.3%	610	28.0%	190	8.7%	1 002	46.0%	733	84.7%	-74.1%
B	Tlokwe	NW402	25 994	-	5 272	20.3%	1 732	6.7%	-	0.0%	7 004	0.0%	4 299	159192.8%	-100.0%
B	City Of Matlosana	NW403	67 910	73 361	6 306	9.3%	8 788	12.9%	6 262	8.5%	21 357	29.1%	16 328	71.1%	-61.6%
B	Maquassi Hills	NW404	7 766	7 766	2 239	28.8%	2 271	29.2%	2 349	30.2%	6 859	88.3%	2 136	89.7%	10.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		103 851	83 307	14 020	13.5%	13 402	12.9%	8 801	10.6%	36 222	43.5%	23 496	91.0%	-62.5%
	Total North West		280 032	232 119	74 344	26.5%	42 094	15.0%	46 194	19.9%	162 632	70.1%	55 877	70.0%	-17.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	1 279 857	1 256 794	291 558	22.8%	319 030	24.9%	335 086	26.7%	945 675	75.2%	247 836	76.6%	35.2%
	Total Metros		1 279 857	1 256 794	291 558	22.8%	319 030	24.9%	335 086	26.7%	945 675	75.2%	247 836	76.6%	35.2%
B	Matzikama	WC011	8 000	8 000	1 909	23.9%	2 033	25.4%	2 065	25.8%	6 008	75.1%	2 709	74.2%	-23.8%
B	Cederberg	WC012	6 074	6 887	2 109	34.7%	913	15.0%	2 485	36.1%	5 507	80.0%	1 851	87.9%	34.3%
B	Bergrivier	WC013	9 801	9 934	2 812	28.7%	2 413	24.6%	2 420	24.4%	7 644	77.0%	2 482	82.4%	-2.5%
B	Saldanha Bay	WC014	32 266	32 266	5 203	16.1%	7 476	23.2%	7 467	23.1%	20 145	62.4%	6 979	79.9%	7.6%
B	Swartland	WC015	15 923	20 092	3 218	20.2%	3 233	20.3%	3 931	19.6%	10 382	51.7%	3 653	77.7%	7.0%
C	West Coast	DC1	1 321	1 321	550	41.6%	435	32.9%	371	28.1%	1 356	102.6%	-	0.0%	0.0%
	Total West Coast		73 385	78 501	15 801	21.5%	16 503	22.5%	18 739	23.9%	51 043	65.0%	17 674	79.7%	6.0%
B	Witzenberg	WC022	15 305	13 772	3 666	24.0%	3 293	21.5%	3 351	24.3%	10 310	74.9%	4 340	70.3%	-22.8%
B	Drakenstein	WC023	64 854	70 338	58 868	90.8%	1 069	1.6%	1 511	2.1%	61 449	87.4%	14 594	62.1%	-89.6%
B	Stellenbosch	WC024	33 781	33 781	27 462	81.3%	120	0.4%	3 719	11.0%	31 301	92.7%	286	89.2%	1198.3%
B	Breede Valley	WC025	26 696	26 763	7 901	29.6%	5 575	20.9%	9 244	34.5%	22 720	84.9%	5 509	70.0%	67.8%
B	Langeberg	WC026	15 857	17 357	3 975	25.1%	4 037	25.5%	3 743	21.6%	11 756	67.7%	3 510	70.6%	6.6%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		156 494	162 011	101 873	65.1%	14 094	9.0%	21 569	13.3%	137 535	84.9%	28 240	70.8%	-23.6%
B	Theewaterskloof	WC031	18 215	18 290	4 605	25.3%	4 573	25.1%	4 613	25.2%	13 791	75.4%	4 163	74.2%	10.8%
B	Overstrand	WC032	36 154	37 254	9 214	25.5%	9 359	25.9%	9 378	25.2%	27 950	75.0%	8 500	73.6%	10.3%
B	Cape Agulhas	WC033	8 012	8 212	2 095	26.1%	2 087	26.0%	2 092	25.5%	6 274	76.4%	1 860	76.3%	12.5%
B	Swellendam	WC034	5 490	4 500	1 767	32.2%	1 941	35.3%	1 399	31.1%	5 107	113.5%	916	76.2%	52.8%
C	Overberg	DC3	4 369	4 369	787	18.0%	996	22.8%	1 346	30.8%	3 129	71.6%	677	67.5%	98.7%
	Total Overberg		72 240	72 625	18 467	25.6%	18 956	26.2%	18 828	25.9%	56 251	77.5%	16 116	73.9%	16.8%
B	Kannaland	WC041	5 636	5 636	1 204	21.4%	1 168	20.7%	1 376	24.4%	3 748	66.5%	813	44.5%	69.2%
B	Hessequa	WC042	9 721	9 871	2 450	25.2%	2 469	25.4%	2 484	25.2%	7 403	75.0%	2 270	75.2%	9.4%
B	Mossel Bay	WC043	38 847	38 944	9 524	24.5%	9 585	24.7%	9 537	24.5%	28 646	73.6%	7 498	71.4%	27.2%
B	George	WC044	45 915	45 915	44 594	97.1%	314	0.7%	329	0.7%	45 237	98.5%	418	84.2%	-21.2%
B	Oudtshoorn	WC045	9 974	9 974	10 523	105.5%	14	0.1%	68	0.7%	10 605	106.3%	61	78.8%	11.5%
B	Bitou	WC047	12 795	12 795	13 404	104.8%	(126)	-1.0%	17	0.1%	13 296	103.9%	13	89.8%	33.3%
B	Knysna	WC048	18 545	18 545	15 283	82.4%	1 607	8.7%	1 347	7.3%	18 237	98.3%	2 471	105.7%	-45.5%
C	Eden	DC4	440	440	109	24.7%	115	26.1%	114	25.8%	337	76.6%	105	77.4%	8.1%
	Total Eden		141 873	142 120	97 093	68.4%	15 146	10.7%	15 271	10.7%	127 509	89.7%	13 649	81.4%	11.9%
B	Laingsburg	WC051	1 007	1 007	265	26.4%	276	27.4%	279	27.7%	820	81.5%	240	47.6%	16.1%
B	Prince Albert	WC052	1 469	1 469	194	13.2%	111	7.5%	123	8.4%	427	29.1%	103	7.7%	19.4%
B	Beaufort West	WC053	4 470	4 470	1 405	31.4%	1 045	23.4%	1 064	23.8%	3 514	78.6%	963	80.4%	10.5%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		6 945	6 945	1 865	26.8%	1 432	20.6%	1 465	21.1%	4 761	68.6%	1 305	59.8%	12.2%
	Total Western Cape		1 730 794	1 718 995	526 656	30.4%	385 161	22.3%	410 957	23.9%	1 322 774	77.0%	324 821	76.4%	26.5%
	Total National		6 916 447	7 122 582	1 692 517	24.5%	1 534 909	22.2%	2 780 177	39.0%	6 007 603	84.3%	1 531 937	86.3%	81.5%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	157 657	288 671	824	0.5%	3 563	2.3%	945	0.3%	5 332	1.8%	2 110	22.3%	-55.2%
	Total Metros		157 657	288 671	824	0.5%	3 563	2.3%	945	0.3%	5 332	1.8%	2 110	22.3%	-55.2%
B	Camdeboo	EC101	-	-	25	0.0%	14	0.0%	4	0.0%	42	0.0%	5	123.8%	-35.3%
B	Blue Crane Route	EC102	1 322	1 322	1 078	81.5%	1	0.1%	0	0.0%	1 079	81.6%	-	33.0%	0.0%
B	Ikwezi	EC103	463	463	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	1 252	0.0%	24	0.0%	2 273	0.0%	3 548	0.0%	323	61.3%	604.4%
B	Ndlambe	EC105	9 099	9 099	360	4.0%	316	3.5%	567	6.2%	1 243	13.7%	322	0.0%	76.3%
B	Sundays River Valley	EC106	915	915	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	1.7%	-100.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	25	0.0%	25	0.0%	406	0.0%	-93.8%
C	Cacadu	DC10	3 776	199 275	1 243	32.9%	470	12.4%	2 753	1.4%	4 465	2.2%	657	7.3%	318.7%
	Total Cacadu		15 575	211 075	3 957	25.4%	825	5.3%	5 621	2.7%	10 402	4.9%	1 713	26.8%	228.1%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	41	0.0%	41	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Amahlathi	EC124	76 966	76 966	37 474	48.7%	25 081	32.6%	18 488	24.0%	81 044	105.3%	18 248	0.0%	1.3%
B	Buffalo City	EC125	66 652	66 652	236	0.4%	110	0.2%	1 273	1.9%	1 620	2.4%	6 899	21.0%	-81.5%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	8 304	8 304	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 626	1 626	672	41.3%	298	18.3%	-	0.0%	970	59.6%	-	0.0%	0.0%
C	Amathole	DC12	633 537	633 537	121 977	19.3%	97 340	15.4%	83 291	13.1%	302 608	47.8%	18 019	13.4%	362.2%
	Total Amathole		787 084	787 084	160 359	20.4%	122 829	15.6%	103 093	13.1%	386 282	49.1%	43 166	26.1%	138.8%
B	Inxuba Yethemba	EC131	3 269	3 269	-	0.0%	-	0.0%	(451)	-13.8%	-	-13.8%	5 856	183.4%	-107.7%
B	Tsolwana	EC132	4 336	4 336	(8)	-0.2%	2 952	68.1%	-	0.0%	2 944	67.9%	1 075	74.6%	-100.0%
B	Inkwanca	EC133	1 225	1 225	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	73 744	73 744	29 789	40.4%	87	0.1%	207	0.3%	30 083	40.8%	18 985	95.2%	-98.9%
B	Intsika Yethu	EC135	350	350	15 604	4458.3%	15 604	4458.3%	-	0.0%	31 208	8916.6%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 025	2 025	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	1 723	1 723	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 605	0.0%	-100.0%
B	Sakhisizwe	EC138	722	722	2	0.3%	2	0.3%	-	0.0%	4	0.6%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	119 197	0.0%	-100.0%
	Total Chris Hani		87 394	87 394	45 387	51.9%	18 645	21.3%	(244)	-0.3%	63 789	73.0%	146 718	746.0%	-100.2%
B	Elundini	EC141	7 250	7 250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	2 078	2 078	3 199	153.9%	2 327	112.0%	-	0.0%	5 526	265.9%	1 754	182.9%	-100.0%
B	Maletswai	EC143	1 089	1 089	-	0.0%	1	0.1%	-	0.0%	1	0.1%	-	0.0%	0.0%
B	Gariep	EC144	23 152	23 152	0	0.0%	-	0.0%	2	0.0%	2	0.0%	0	544.3%	963.6%
C	Joe Gqabi	DC14	19 358	19 358	8 066	41.7%	6 027	31.1%	-	0.0%	14 093	72.8%	4 027	149.2%	-100.0%
	Total Joe Gqabi		52 928	52 928	11 265	21.3%	8 355	15.8%	2	0.0%	19 623	37.1%	5 782	258.0%	-100.0%
B	Mbizana	EC151	141 656	141 656	1 809	1.3%	6	0.0%	-	0.0%	1 816	1.3%	-	0.0%	0.0%
B	NiBankulu	EC152	46 990	46 990	21 997	46.8%	25 330	53.9%	880	1.9%	48 206	102.6%	19 633	61.0%	-95.5%
B	Ngquzu Hills	EC153	15 641	15 641	3 315	21.2%	1 267	8.1%	1 118	7.1%	5 699	36.4%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	10	0.0%	-	0.0%	-	0.0%	10	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	64 146	64 146	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(3 025)	-4.3%	-100.0%
	Total O. R. Tambo		268 433	268 433	27 131	10.1%	26 603	9.9%	1 997	0.7%	55 731	20.8%	16 608	27.5%	-88.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.1%	-100.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	14 574	14 574	1 289	8.8%	-	0.0%	-	0.0%	1 289	8.8%	-	0.0%	0.0%
	Total Alfred Nzo		14 574	14 574	1 289	8.8%	-	0.0%	-	0.0%	1 289	8.8%	2	0.1%	-100.0%
	Total Eastern Cape		1 383 645	1 710 159	250 212	18.1%	180 820	13.1%	111 415	6.5%	542 448	31.7%	216 098	90.0%	-48.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	653	1 000	279	42.6%	422	64.7%	299	29.9%	1 000	100.0%	-	100.0%	0.0%
B	Kopanong	FS162	5 444	5 444	32 267	592.7%	24 553	451.0%	22 190	407.6%	79 010	1451.3%	19 165	708.8%	15.8%
B	Mohokare	FS163	467	467	20	4.3%	-	0.0%	-	0.0%	20	4.3%	-	0.0%	0.0%
C	Xhariep	DC16	10 718	10 718	-	0.0%	1 874	17.5%	5 840	54.5%	7 714	72.0%	-	0.0%	0.0%
	Total Xhariep		17 282	17 629	32 565	188.4%	26 850	155.4%	28 329	160.7%	87 744	497.7%	19 165	319.2%	47.8%
B	Naledi (Fs)	FS171	7 209	7 209	1 533	21.3%	1 212	16.8%	3 128	43.4%	5 873	81.5%	847	30.1%	269.4%
B	Mangaung	FS172	319 358	613 897	25 550	8.0%	23 793	7.5%	14 645	4.6%	63 988	10.4%	17 230	12.6%	-15.0%
B	Mantsopa	FS173	8 320	8 149	-	0.0%	4	0.1%	-	0.0%	4	0.1%	-	0.8%	0.0%
C	Motheo	DC17	154 932	154 932	65 214	42.1%	50 771	32.8%	-	0.0%	115 985	74.9%	35 692	95.6%	-100.0%
	Total Motheo		489 818	784 187	92 297	18.8%	75 781	15.5%	17 773	2.3%	185 850	23.7%	53 769	29.7%	-66.9%
B	Masilonyana	FS181	35 689	46 689	28 736	80.5%	3 386	9.5%	519	1.1%	32 642	69.9%	12 988	223.8%	-96.0%
B	Tokologo	FS182	7 722	7 722	2 853	37.0%	3 011	39.0%	2 812	36.4%	8 676	112.4%	1 755	95.4%	60.2%
B	Tswelopele	FS183	781	781	0	0.0%	1	0.1%	0	0.0%	1	0.1%	4	0.5%	-95.1%
B	Matjhabeng	FS184	452 007	452 007	218 733	48.4%	-	0.0%	105 104	23.3%	323 837	71.6%	24 094	8.6%	336.2%
B	Nala	FS185	4 070	4 070	750	18.4%	2 361	58.0%	-	0.0%	3 111	76.4%	-	0.0%	0.0%
C	Lejweleputswa	DC18	42 366	90 972	37 884	89.4%	30 587	72.2%	22 873	25.1%	91 344	100.4%	20 896	128.4%	9.5%
	Total Lejweleputswa		542 635	602 241	288 958	53.3%	39 346	7.3%	131 307	21.8%	459 611	76.3%	59 736	43.9%	119.8%
B	Setsoto	FS191	7 637	7 637	56 583	741.0%	26	0.3%	44 626	584.4%	101 235	1325.7%	26 796	1496.6%	66.5%
B	Ditlhabeng	FS192	244 413	451 362	18 605	7.6%	14 956	6.1%	11 256	2.5%	44 818	9.9%	8 453	105.2%	33.2%
B	Nketoana	FS193	-	-	4	0.0%	32	0.0%	25	0.0%	61	0.0%	6	1.5%	304.6%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	2 651	830	336	12.7%	333	12.6%	12	1.4%	682	82.1%	15	962.7%	-22.7%
C	Thabo Mofutsanyana	DC19	15 435	15 435	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		270 135	475 264	75 529	28.0%	15 348	5.7%	55 919	11.8%	146 796	30.9%	35 271	376.8%	58.5%
B	Moghaka	FS201	15	15	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	3 367	3 367	-	0.0%	95 075	2823.8%	31 692	941.3%	126 767	3765.1%	2 254	2442.5%	1305.8%
B	Metsimaholo	FS204	11 208	13 119	29	0.3%	37	0.3%	124	0.9%	191	1.5%	505	3.9%	-75.4%
B	Mafulbe	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	230 055	238 406	56 016	24.3%	43 947	19.1%	41 571	17.4%	141 534	59.4%	68 308	68.6%	-39.1%
	Total Fezile Dabi		244 645	254 907	56 045	22.9%	139 060	56.8%	73 387	28.8%	268 492	105.3%	71 068	85.5%	3.3%
	Total Free State		1 564 516	2 134 227	545 393	34.9%	296 384	18.9%	306 715	14.4%	1 148 493	53.8%	239 008	55.0%	28.3%
GAUTENG															
A	Ekurhuleni Metro	EKU	69 711	70 311	15 555	22.3%	16 204	23.2%	17 458	24.8%	49 218	70.0%	17 834	67.4%	-2.1%
A	City Of Johannesburg	JHB	72 114	114 041	6 262	8.7%	89 086	123.5%	91 993	80.7%	187 341	164.3%	5 220	124.5%	1662.2%
A	City Of Tshwane	TSH	1 038	38 055	432	41.6%	174	16.8%	(550)	-1.4%	57	0.1%	2 791	3.3%	-119.7%
	Total Metros		142 864	222 406	22 249	15.6%	105 465	73.8%	108 902	49.0%	236 616	106.4%	25 846	35.3%	321.4%
B	Emfuleni	GT421	-	-	78 559	0.0%	78 029	0.0%	78 765	0.0%	235 353	0.0%	39 483	0.0%	99.5%
B	Midvaal	GT422	3 356	2 756	1 132	33.7%	233	7.0%	227	8.2%	1 593	57.8%	256	87.5%	-11.3%
B	Lesedi	GT423	48 542	48 542	12 842	26.5%	13 777	28.4%	12 347	25.4%	38 966	80.3%	7 708	65.6%	60.2%
C	Sedibeng	DC42	-	-	1 592	0.0%	0	0.0%	4	0.0%	1 597	0.0%	-	0.0%	0.0%
	Total Sedibeng		51 898	51 298	94 125	181.4%	92 039	177.3%	91 344	178.1%	277 508	541.0%	47 448	617.2%	92.5%
B	Nokeng Tsa Taemane	GT461	4 237	4 207	(6 784)	-160.1%	1 670	39.4%	863	20.5%	(4 251)	-101.0%	(8 497)	1094.0%	-110.2%
B	Kungwini	GT462	-	-	64	0.0%	89	0.0%	20	0.0%	172	0.0%	(2 319)	32.6%	-100.9%
C	Metsweding	DC46	834	834	1 126	135.0%	-	0.0%	199	23.9%	1 325	158.9%	205	100.0%	-2.8%
	Total Metsweding		5 071	5 041	(5 594)	-110.3%	1 758	34.7%	1 083	21.5%	(2 753)	-54.6%	(10 611)	556.3%	-110.2%
B	Mogale City	GT481	4 466	4 248	545	12.2%	814	18.2%	519	12.2%	1 877	44.2%	565	53.7%	-8.2%
B	Randfontein	GT482	37 051	37 051	13 499	36.4%	16	0.0%	19 030	51.4%	32 546	87.8%	8 338	85.0%	128.2%
B	Westonaria	GT483	46 273	46 273	59 331	128.2%	15 050	32.5%	21 230	45.9%	95 611	206.6%	27 452	154.4%	-22.7%
B	Merafong City	GT484	2 907	2 907	323	11.1%	119	4.1%	403	13.8%	845	29.1%	3	23.6%	15117.2%
C	West Rand	DC48	-	591	178	0.0%	399	0.0%	4	0.6%	581	98.2%	-	18.6%	0.0%
	Total West Rand		90 698	91 072	73 876	81.5%	16 398	18.1%	41 185	45.2%	131 459	144.3%	36 357	117.1%	13.3%
	Total Gauteng		290 530	369 817	184 655	63.6%	215 661	74.2%	242 514	65.6%	642 830	173.8%	99 040	134.9%	144.9%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	36 044	37 385	7 831	21.7%	10 207	28.3%	8 755	23.4%	26 794	71.7%	8 010	68.3%	9.3%
	Total Metros		36 044	37 385	7 831	21.7%	10 207	28.3%	8 755	23.4%	26 794	71.7%	8 010	68.3%	9.3%
B	Vulamehlo	KZN211	36 951	36 951	13 571	36.7%	21 856	59.1%	11 650	31.5%	47 077	127.4%	6 506	76.8%	79.1%
B	Umdoni	KZN212	21 266	21 266	8 668	40.8%	-	0.0%	1	0.0%	8 669	40.8%	2	71.3%	-45.9%
B	Umzumbane	KZN213	7 983	10 136	4 042	50.6%	1 048	13.1%	2 230	22.0%	7 321	72.2%	841	93.6%	165.2%
B	uMuzwabantu	KZN214	7 809	9 472	-	0.0%	7 609	97.4%	-	0.0%	7 609	80.3%	401	28.8%	-100.0%
B	Eziqoleni	KZN215	-	2 467	125	0.0%	400	0.0%	-	0.0%	525	21.3%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	88 538	88 538	29 290	33.1%	23 524	26.6%	(2 808)	-3.2%	50 006	56.5%	2 606	34.0%	-207.7%
C	Ugu	DC21	1 000	3 598	-	0.0%	-	0.0%	47	1.3%	47	1.3%	10 653	60.7%	-99.6%
	Total Ugu		163 547	172 428	55 696	34.1%	54 437	33.3%	11 120	6.4%	121 253	70.3%	21 009	47.4%	-47.1%
B	uMshwathi	KZN221	43 916	43 916	19 444	44.3%	13 764	31.3%	10 334	23.5%	43 542	99.1%	9 525	64.1%	8.5%
B	uMngeni	KZN222	133 189	133 189	45 423	34.1%	5 343	4.0%	4 740	3.6%	55 507	41.7%	8 794	88.8%	-46.1%
B	Mpofana	KZN223	-	-	25	0.0%	56	0.0%	23	0.0%	104	0.0%	42	60.1%	-45.3%
B	Impendle	KZN224	5 641	5 641	2 958	52.4%	2 639	46.8%	330	5.8%	5 927	105.1%	3 752	91.2%	-91.2%
B	Msunduzi	KZN225	-	-	1	0.0%	16	0.0%	0	0.0%	17	0.0%	306	79.0%	-100.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	849	849	283	33.3%	283	33.3%	283	33.3%	849	100.0%	191	100.0%	48.3%
C	uMgungundlovu	DC22	-	1 684	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 017	58.1%	-100.0%
	Total uMgungundlovu		183 595	185 279	68 135	37.1%	22 102	12.0%	15 710	8.5%	105 947	57.2%	23 626	82.9%	-33.5%
B	Emnambithi/Ladysmith	KZN232	185 526	186 238	128 969	69.5%	22 231	12.0%	18 065	9.7%	169 265	90.9%	18 670	88.9%	-3.2%
B	Indaka	KZN233	61 348	61 348	29 466	48.0%	32 961	53.7%	25 773	42.0%	88 200	143.8%	19 681	0.0%	31.0%
B	Umtshezi	KZN234	240 289	240 289	-	0.0%	53 721	22.4%	33 446	13.9%	87 166	36.3%	49 894	75.4%	-33.0%
B	Okhahlamba	KZN235	79 037	79 037	30 043	38.0%	27 920	35.3%	19 278	24.4%	77 241	97.7%	17 067	119.0%	13.0%
B	Imbabazane	KZN236	69 309	69 309	23 840	34.4%	25 341	36.6%	5 773	8.3%	54 955	79.3%	3 051	0.0%	89.2%
C	Uthukela	DC23	164 413	164 413	84 262	51.2%	36 439	22.2%	2 819	1.7%	123 519	75.1%	1 958	71.4%	43.9%
	Total Uthukela		799 923	800 635	296 580	37.1%	198 614	24.8%	105 153	13.1%	600 347	75.0%	110 320	101.1%	-4.7%
B	Endumeni	KZN241	-	16 038	6 677	0.0%	6 009	0.0%	3 536	22.0%	16 222	101.1%	12	5.5%	29453.7%
B	Nquthu	KZN242	750	750	105	14.1%	1 945	259.3%	177	23.6%	2 227	296.9%	-	4.7%	0.0%
B	Msinga	KZN244	54 670	54 670	6 969	12.7%	6 969	12.7%	6 969	12.7%	20 908	38.2%	6 969	55.4%	0.0%
B	Umvoti	KZN245	-	-	2 420	0.0%	19 400	0.0%	16 746	0.0%	38 567	0.0%	21 806	86.3%	-23.2%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		55 420	71 458	16 172	29.2%	34 323	61.9%	27 428	38.4%	77 923	109.0%	28 787	84.5%	-4.7%
B	Newcastle	KZN252	21 762	21 762	64 668	297.2%	43 214	198.6%	2 840	13.0%	110 721	508.8%	54 008	584.7%	-94.7%
B	eMadlangeni	KZN253	9 796	9 796	-	0.0%	-	0.0%	3 207	32.7%	3 207	32.7%	-	10.5%	0.0%
B	Dannhauser	KZN254	1 307	1 307	11	0.9%	19	1.5%	32	2.5%	63	4.8%	-	0.0%	0.0%
C	Amajuba	DC25	84 275	84 275	-	0.0%	-	0.0%	24 448	29.0%	24 448	29.0%	32 140	122.6%	-23.9%
	Total Amajuba		117 140	117 140	64 679	55.2%	43 233	36.9%	30 527	26.1%	138 440	118.2%	86 148	203.3%	-64.6%
B	eDumbe	KZN261	2 778	2 778	1 304	47.0%	107	3.8%	-	0.0%	1 411	50.8%	-	0.0%	0.0%
B	uPhongolo	KZN262	7 897	7 897	2 925	37.0%	2 390	30.3%	2 158	27.3%	7 474	94.6%	-	65.6%	0.0%
B	Abaqulusi	KZN263	3 167	3 167	1 722	54.4%	289	9.1%	167	5.3%	2 179	68.8%	-	59.8%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	146 816	146 816	808	0.6%	2 082	1.4%	2 458	1.7%	5 348	3.6%	3 227	4.7%	-23.8%
C	Zululand	DC26	40 000	40 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	412.5%	0.0%
	Total Zululand		200 658	200 658	6 759	3.4%	4 868	2.4%	4 784	2.4%	16 411	8.2%	3 227	8.5%	48.2%
B	Umhlabuyalingana	KZN271	-	-	14 896	0.0%	15 442	0.0%	8 938	0.0%	39 276	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	8 028	8 028	5 100	63.5%	-	0.0%	6 584	82.0%	11 684	145.5%	1 269	58.4%	418.9%
B	The Big 5 False Bay	KZN273	11 671	11 671	2	0.0%	-	0.0%	-	0.0%	2	0.0%	3 722	117.4%	-100.0%
B	Hlabisa	KZN274	53 405	53 405	14 300	26.8%	57	0.1%	9 840	18.4%	24 197	45.3%	19 803	83.6%	-50.3%
B	Mlabatuba	KZN275	4 077	4 077	52	1.3%	-	0.0%	3 077	75.5%	3 129	76.7%	-	0.0%	0.0%
C	Umkhanyakude	DC27	133 129	133 129	55 470	41.7%	44 376	33.3%	33 282	25.0%	133 128	100.0%	26 521	86.6%	25.5%
	Total Umkhanyakude		210 310	210 310	89 819	42.7%	59 875	28.5%	61 721	29.3%	211 416	100.5%	51 316	85.0%	20.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
B	Mfolozi	KZN281	-	40 355	30 020	0.0%	15 175	0.0%	20 531	50.9%	65 726	162.9%	23 588	0.0%	-13.0%
B	uMhlatuze	KZN282	754	754	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	76 271	77 773	19 589	25.7%	23 903	31.3%	12 288	15.8%	55 780	71.7%	20 918	60.8%	-41.3%
B	Mihonjaneni	KZN285	600	2 600	-	0.0%	-	0.0%	2 000	76.9%	2 000	76.9%	-	0.3%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		77 625	121 482	49 609	63.9%	39 078	50.3%	34 819	28.7%	123 506	101.7%	44 507	78.0%	-21.8%
B	Mandeni	KZN291	1 948	1 948	1 116	57.3%	943	48.4%	510	26.2%	2 569	131.9%	600	80.9%	-14.9%
B	KwaDukuza	KZN292	25 507	26 835	21 368	83.8%	32 328	126.7%	5 863	21.8%	59 559	221.9%	12 016	189.9%	-51.2%
B	Ndwedwe	KZN293	15 000	15 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	37 120	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	2 500	1 187	400	16.0%	170	6.8%	-	0.0%	570	48.0%	23	4.8%	-100.0%
	Total iLembe		82 075	44 970	22 884	27.9%	33 441	40.7%	6 373	14.2%	62 698	139.4%	12 638	145.0%	-49.6%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	21	0.0%	21	0.0%	64	0.0%	106	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	1 503	1 503	-	0.0%	-	0.0%	-	0.0%	-	0.0%	331	27.3%	-100.0%
B	Umzimkhulu	KZN435	16 975	16 975	-	0.0%	-	0.0%	4 244	25.0%	4 244	25.0%	-	0.0%	0.0%
C	Sisonke	DC43	1 538	445	1 000	65.0%	-	0.0%	-	0.0%	1 000	224.7%	-	36.6%	0.0%
	Total Sisonke		20 016	18 923	1 021	5.1%	21	0.1%	4 307	22.8%	5 350	28.3%	331	32.9%	1201.8%
	Total Kwazulu-Natal		1 946 352	1 980 667	679 185	34.9%	500 200	25.7%	310 698	15.7%	1 490 083	75.2%	389 919	84.4%	-20.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	330	330	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.1%	-100.0%
B	Msukaligwa	MP302	113 053	113 053	36 177	32.0%	5 108	4.5%	52 400	46.3%	93 685	82.9%	2 988	74.4%	1653.7%
B	Mkhondo	MP303	56 472	56 472	25 268	44.7%	20 214	35.8%	20 214	35.8%	65 696	116.3%	7 334	34.4%	175.6%
B	Pixley Ka Seme (MP)	MP304	54 293	54 293	83 394	153.6%	27 798	51.2%	-	0.0%	111 192	204.8%	-	0.0%	0.0%
B	Lekwa	MP305	62 872	62 872	1	0.0%	5	0.0%	2	0.0%	9	0.0%	10	100.0%	-76.6%
B	Dipaleseng	MP306	26 346	26 346	11 649	44.2%	10 370	39.4%	-	0.0%	22 019	83.6%	5 181	66.3%	-100.0%
B	Govan Mbeki	MP307	51	51	5	9.5%	1	1.2%	4	7.9%	10	18.6%	13	33.3%	-68.9%
C	Gert Sibande	DC30	12	16	4	28.7%	3	25.1%	2	13.2%	9	53.6%	2	74.3%	-7.2%
	Total Gert Sibande		313 429	313 433	156 496	49.9%	63 499	20.3%	72 623	23.2%	292 618	93.4%	15 529	42.4%	367.7%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	151	151	38	24.9%	14	9.6%	51	33.5%	103	68.0%	66	101.8%	-22.8%
B	Steve Tshwete	MP313	38 651	40 222	16 157	41.8%	12 915	33.4%	11 133	27.7%	40 205	100.0%	17 351	99.5%	-35.8%
B	Emakhazeni	MP314	53 012	53 012	17 293	32.6%	22 574	42.6%	3 348	6.3%	43 214	81.5%	2 240	56.8%	49.5%
B	Thembsile	MP315	-	-	-	0.0%	42 300	0.0%	-	0.0%	42 300	0.0%	-	4.5%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1793.3%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		91 814	93 385	33 487	36.5%	77 803	84.7%	14 532	15.6%	125 822	134.7%	19 657	80.4%	-26.1%
B	Thaba Chweu	MP321	62 403	216	19 676	31.5%	7 681	12.3%	21 115	9767.1%	48 471	22421.6%	-	0.0%	0.0%
B	Mbombela	MP322	18 216	13 196	(3 952)	-21.7%	1 181	6.5%	5 271	39.9%	2 500	18.9%	29 345	74.9%	-82.0%
B	Umjindi	MP323	1	1	5	593.5%	3	381.2%	10	1210.2%	18	2185.0%	3	32.3%	268.3%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		80 620	13 413	15 729	19.5%	8 865	11.0%	26 396	196.8%	50 989	380.1%	29 348	74.9%	-10.1%
	Total Mpumalanga		485 862	420 230	205 713	42.3%	150 167	30.9%	113 550	27.0%	469 430	111.7%	64 534	63.8%	76.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	3 500	50 000	0.0%	48 000	0.0%	-	0.0%	98 000	2800.0%	-	0.0%
B	Rustenburg	NW373	282 939	282 939	83 218	29.4%	82 337	29.1%	80 603	28.5%	246 158	87.0%	168 158	139.4%
B	Kgetlengrivier	NW374	27 674	26 824	11 893	43.0%	8 941	32.3%	6 706	25.0%	27 541	102.7%	20 483	88.6%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		310 613	313 263	145 111	46.7%	139 278	44.8%	87 309	27.9%	371 699	118.7%	188 641	132.6%
B	Ratlou	NW381	24 790	24 790	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.0%
B	Tswaing	NW382	96 974	96 974	-	0.0%	38	0.0%	16 031	16.5%	16 069	16.6%	8 005	65.2%
B	Mafikeng	NW383	2 668	2 668	560	21.0%	360	13.5%	658	24.7%	1 578	59.2%	762	18.7%
B	Ditsobotla	NW384	-	-	42	0.0%	70	0.0%	22	0.0%	133	0.0%	5	13.7%
B	Ramotshere Molloa	NW385	1 860	1 860	716	38.5%	-	0.0%	-	0.0%	716	38.5%	15 105	937.6%
C	Ngaka Modiri Molema	DC38	29 089	29 089	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		155 381	155 381	1 317	0.8%	468	0.3%	16 711	10.8%	18 497	11.9%	23 878	66.9%
B	Kagisano	NW391	11 477	11 477	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	10 157	10 157	21	0.2%	-	0.0%	-	0.0%	21	0.2%	17	167.4%
B	Mamusa	NW393	784	784	427	54.4%	342	43.6%	-	0.0%	768	98.0%	230	149.3%
B	Greater Taung	NW394	25 177	25 177	4 965	19.7%	4 302	17.1%	33	0.1%	9 300	36.9%	28	78.6%
B	Molopo	NW395	3 507	3 507	1 192	34.0%	977	27.9%	7	0.2%	2 175	62.0%	1 413	66.3%
B	Lekwa-Teemane	NW396	10 947	21 827	11 215	102.5%	3 128	28.6%	6 788	31.1%	21 132	96.8%	3 543	104.0%
C	Dr Ruth Segomotsi Mompoti	DC39	13 197	13 197	4 141	31.4%	4 377	33.2%	-	0.0%	8 519	64.6%	2 929	126.1%
	Total Dr Ruth Segomotsi Mompoti		75 245	86 125	21 962	29.2%	13 125	17.4%	6 828	7.9%	41 915	48.7%	8 160	88.7%
B	Ventersdorp	NW401	5 415	5 415	(305)	-5.6%	760	14.0%	271	5.0%	726	13.4%	1 111	73.9%
B	Tlokwe	NW402	3 401	751	-	22.1%	-	0.0%	-	0.0%	750	99.8%	1	0.0%
B	City Of Matlosana	NW403	136 176	45 649	10 849	8.0%	56 124	41.2%	27 517	60.3%	94 490	207.0%	6 918	22.1%
B	Maquassi Hills	NW404	59 487	59 487	24 620	41.4%	19 712	33.1%	14 800	24.9%	59 133	99.4%	11 550	104.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		204 479	111 302	35 915	17.6%	76 595	37.5%	42 589	38.3%	155 099	139.3%	19 579	43.8%
	Total North West		745 718	666 071	204 306	27.4%	229 467	30.8%	153 437	23.0%	587 210	88.2%	240 258	95.5%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
NORTHERN CAPE															
B	Joe Morolong	NC451	1 297	1 297	3 891	300.0%	3 891	300.0%	1 303	100.4%	9 085	700.4%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	6 598	6 598	1 675	25.4%	1 953	29.6%	-	0.0%	3 629	55.0%	1 116	100.0%	-100.0%
B	Gamagara	NC453	17 148	17 148	6 836	39.9%	6 092	35.5%	(93)	-0.5%	12 835	74.8%	3 483	96.4%	-102.7%
C	John Taolo Gaetsewe	DC45	6 717	6 717	194	2.9%	369	5.5%	238	3.5%	801	11.9%	(2 127)	0.0%	-111.2%
	Total John Taolo Gaetsewe		31 759	31 759	12 597	39.7%	12 305	38.7%	1 448	4.6%	26 349	83.0%	2 473	134.7%	-41.5%
B	Richtersveld	NC061	2 234	2 234	4 367	195.5%	6 410	286.9%	5 384	241.0%	16 162	723.3%	1 964	68.3%	174.1%
B	Nama Khoi	NC062	-	-	14	0.0%	20	0.0%	24	0.0%	58	0.0%	15	912.3%	59.2%
B	Kamiesberg	NC064	704	704	23	3.3%	253	36.0%	50	7.2%	327	46.4%	8	403.5%	572.2%
B	Hantam	NC065	8 262	8 262	3 360	40.7%	2 676	32.4%	46	0.6%	6 082	73.6%	4	0.2%	1010.7%
B	Karoo Hoogland	NC066	3 300	3 300	4	0.1%	3 370	102.1%	2 547	77.2%	5 922	179.5%	5 913	0.0%	-56.9%
B	Khai-Ma	NC067	-	232	3	0.0%	(3)	0.0%	10	4.4%	10	4.4%	-	0.0%	0.0%
C	Namakwa	DC6	11 530	11 530	861	7.5%	867	7.5%	56	0.5%	1 783	15.5%	276	0.0%	-79.7%
	Total Namakwa		26 030	26 262	8 632	33.2%	13 594	52.2%	8 118	30.9%	30 344	115.5%	8 180	121.1%	-0.8%
B	Ubuntu	NC071	470	470	5	1.1%	304	64.7%	-	0.0%	309	65.7%	-	0.0%	0.0%
B	Umsobomvu	NC072	23 637	23 637	9 849	41.7%	7 879	33.3%	5 909	25.0%	23 637	100.0%	9 552	100.0%	-38.1%
B	Emthanjeni	NC073	1 792	1 792	975	54.4%	436	24.3%	387	21.6%	1 797	100.3%	269	50.2%	43.5%
B	Kareeberg	NC074	16 734	35 068	4 045	24.2%	3 237	19.3%	837	2.4%	8 119	23.2%	881	22.5%	-5.0%
B	Renosterberg	NC075	843	843	-	0.0%	7	0.8%	-	0.0%	7	0.8%	-	18.0%	0.0%
B	Thembehlhe	NC076	10 848	10 848	4 488	41.4%	3 585	33.0%	-	0.0%	8 074	74.4%	155	117.7%	-100.0%
B	Siyathemba	NC077	643	604	11	1.7%	204	31.7%	262	43.4%	477	79.0%	220	109.1%	19.2%
B	Siyancuma	NC078	-	-	1 714	0.0%	8 786	0.0%	912	0.0%	11 412	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	1 171	1 171	197	16.8%	94	8.0%	191	16.3%	481	41.1%	784	0.0%	-75.6%
	Total Pixley ka Seme (NC)		56 139	74 434	21 285	37.9%	24 531	43.7%	8 497	11.4%	54 313	73.0%	11 861	64.5%	-28.4%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	835	835	314	37.7%	1	0.1%	557	66.7%	873	104.5%	-	116.7%	0.0%
B	IKhara Hais	NC083	39 595	39 595	13 138	33.2%	9 593	24.2%	8 715	22.0%	31 446	79.4%	8 311	75.9%	4.9%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	6	6	6 689	117301.5%	1 901	33336.9%	631	11069.0%	9 221	161707.4%	-	0.0%	0.0%
B	Kgatelopele	NC086	11 642	11 642	69	0.6%	-	0.0%	10	0.1%	79	0.7%	(2)	0.0%	-575.3%
C	Siyanda	DC8	-	-	(2)	0.0%	(1)	0.0%	(34)	0.0%	(37)	0.0%	20 844	0.0%	-100.2%
	Total Siyanda		52 077	52 077	20 209	38.8%	11 494	22.1%	9 879	19.0%	41 582	79.8%	29 153	238.2%	-66.1%
B	Sol Plaatje	NC091	165 749	177 233	50 586	30.5%	48 928	29.5%	51 649	29.1%	151 163	85.3%	17 626	65.9%	193.0%
B	Dikgallong	NC092	-	-	26 648	0.0%	11 420	0.0%	-	0.0%	38 068	0.0%	17	0.0%	-100.0%
B	Magareng	NC093	23 403	23 403	750	3.2%	9 423	40.3%	7 550	32.3%	17 723	75.7%	396	10.3%	1804.7%
B	Phokwane	NC094	-	-	22 183	0.0%	898	0.0%	28 239	0.0%	51 320	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 389	1 389	465	33.5%	466	33.5%	463	33.3%	1 394	100.4%	414	97.0%	11.8%
	Total Frances Baard		190 541	202 025	100 633	52.8%	71 135	37.3%	87 900	43.5%	259 668	128.5%	18 453	61.1%	376.3%
	Total Northern Cape		356 547	386 557	163 355	45.8%	133 059	37.3%	115 842	30.0%	412 256	106.6%	70 120	92.8%	65.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	575 391	575 391	121 465	21.1%	127 603	22.2%	152 166	26.4%	401 234	69.7%	133 915	67.6%	13.6%
	Total Metros		575 391	575 391	121 465	21.1%	127 603	22.2%	152 166	26.4%	401 234	69.7%	133 915	67.6%	13.6%
B	Matzikama	WC011	1 012	1 012	347	34.2%	175	17.3%	9	0.9%	531	52.5%	403	61.9%	-97.7%
B	Cederberg	WC012	2 589	2 811	1 253	48.4%	2	0.1%	1 334	47.5%	2 589	92.1%	408	100.5%	226.6%
B	Bergrivier	WC013	19 535	19 635	7 806	40.0%	6 287	32.2%	4 705	24.0%	18 798	95.7%	3 920	80.8%	20.0%
B	Saldanha Bay	WC014	40 730	40 730	11 196	27.5%	9 444	23.2%	6 838	16.8%	27 479	67.5%	5 973	66.3%	14.5%
B	Swartland	WC015	1 151	1 171	9	0.8%	39	3.4%	61	5.2%	110	9.4%	30	5.6%	105.0%
C	West Coast	DC1	10	10	32	326.2%	(0)	0.0%	78	781.8%	110	1108.0%	590	0.0%	-86.8%
	Total West Coast		65 027	65 368	20 644	31.7%	15 948	24.5%	13 025	19.9%	49 618	75.9%	11 323	72.1%	15.0%
B	Witzenberg	WC022	1 205	1 205	1 170	97.0%	12	1.0%	-	0.0%	1 182	98.1%	3	1.6%	-100.0%
B	Drakenstein	WC023	12 152	10 580	1 918	15.8%	1 682	13.8%	2 946	27.8%	6 546	61.9%	1 892	59.3%	55.7%
B	Stellenbosch	WC024	1 110	1 110	340	30.6%	135	12.2%	580	52.3%	1 055	95.1%	172	50.7%	238.1%
B	Breedee Valley	WC025	427	855	12	2.9%	261	61.1%	37	4.3%	310	36.3%	10	10.9%	277.7%
B	Langeberg	WC026	2 037	2 037	470	23.0%	411	20.2%	294	14.4%	1 174	57.6%	(4)	63.9%	-6975.9%
C	Cape Winelands DM	DC2	59 909	57 544	2 363	3.9%	7 086	11.8%	13 751	23.9%	23 200	40.3%	9 421	58.4%	46.0%
	Total Cape Winelands		76 841	73 331	6 272	8.2%	9 587	12.5%	17 608	24.0%	33 467	45.6%	11 492	57.2%	53.2%
B	Theewaterskloof	WC031	1 503	1 774	1 278	85.0%	201	13.4%	29	1.6%	1 508	85.0%	1	45.6%	1939.3%
B	Overstrand	WC032	28 068	29 215	11 302	40.3%	9 398	33.5%	1 378	4.7%	22 078	75.6%	6 392	132.3%	-78.4%
B	Cape Agulhas	WC033	13 494	13 494	5 623	41.7%	4 498	33.3%	3 313	24.6%	13 434	99.6%	2 784	90.5%	19.0%
B	Swellendam	WC034	26 828	26 810	61 434	229.0%	(40 399)	-150.6%	(104)	-0.4%	20 932	78.1%	(538)	84.6%	-80.7%
C	Overberg	DC3	1 908	2 721	11	0.6%	4	0.2%	5	0.2%	21	0.8%	37	4.4%	-85.4%
	Total Overberg		71 801	74 014	79 648	110.9%	(26 297)	-36.6%	4 622	6.2%	57 972	78.3%	8 678	98.1%	-46.7%
B	Kannaland	WC041	1 773	1 773	182	10.2%	250	14.1%	275	15.5%	707	39.8%	350	36.4%	-21.6%
B	Hessequa	WC042	22 112	22 265	9 038	40.9%	7 427	33.6%	5 552	24.9%	22 017	98.9%	4 777	98.7%	16.2%
B	Mossel Bay	WC043	42 337	31 700	7 235	17.1%	2 588	6.1%	3 957	12.5%	13 779	43.5%	4 325	24.3%	-8.5%
B	George	WC044	23 439	23 450	7	0.0%	19	0.1%	10	0.0%	36	0.2%	25	0.4%	-60.7%
B	Oudtshoorn	WC045	136 625	151 419	54 761	40.1%	14 101	10.3%	10 722	7.1%	79 584	52.6%	7 405	55.6%	44.8%
B	Bitou	WC047	25 746	25 746	8 928	34.7%	1 112	4.3%	11 156	43.3%	21 196	82.3%	10 307	78.7%	8.2%
B	Knysna	WC048	7 281	7 995	3 002	41.2%	2 794	38.4%	2 572	32.2%	8 368	104.7%	2 751	82.8%	-6.5%
C	Eden	DC4	169 594	199 039	57 753	34.1%	53 122	31.3%	40 004	20.1%	150 879	75.8%	42 614	73.4%	-6.1%
	Total Eden		428 906	463 386	140 905	32.9%	81 413	19.0%	74 247	16.0%	296 565	64.0%	72 555	61.8%	2.3%
B	Laingsburg	WC051	9 958	9 958	5 755	57.8%	2 645	26.6%	1 712	17.2%	10 112	101.5%	1 364	80.6%	25.5%
B	Prince Albert	WC052	2 205	2 205	3 318	150.5%	2 652	120.3%	1 946	88.2%	7 916	359.0%	-	10.2%	0.0%
B	Beaufort West	WC053	23 738	23 738	10 244	43.2%	7 868	33.1%	6 002	25.3%	24 114	101.6%	5 237	95.7%	14.6%
C	Central Karoo	DC5	955	955	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		36 856	36 856	19 317	52.4%	13 165	35.7%	9 659	26.2%	42 142	114.3%	6 601	83.9%	46.3%
	Total Western Cape		1 254 823	1 288 346	388 252	30.9%	221 419	17.6%	271 327	21.1%	880 997	68.4%	244 565	66.9%	10.9%
	Total National		9 320 644	10 283 335	3 037 183	32.6%	2 228 095	23.9%	1 710 191	16.6%	6 975 470	67.8%	1 792 449	82.5%	-4.6%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	1 611 323	1 167 393	628 351	39.0%	201 539	12.5%	461 288	39.5%	1 291 179	110.6%	50 797	30.4%	808.1%
	Total Metros		1 611 323	1 167 393	628 351	39.0%	201 539	12.5%	461 288	39.5%	1 291 179	110.6%	50 797	30.4%	808.1%
B	Camdeboo	EC101	45 490	48 444	26 956	59.3%	649	1.4%	8 453	17.4%	36 058	74.4%	6 901	104.6%	22.5%
B	Blue Crane Route	EC102	15 000	15 000	10 958	73.1%	1 173	7.8%	1 771	11.8%	13 902	92.7%	7 462	86.2%	-76.3%
B	Ikwezi	EC103	12 132	12 132	6 909	56.9%	4 058	33.4%	215	1.8%	11 181	92.2%	2 959	111.5%	-92.7%
B	Makana	EC104	141 404	141 404	19 363	13.7%	40 678	28.8%	9 738	6.9%	69 779	49.3%	15 498	55.2%	-37.2%
B	Ndlambe	EC105	13 528	13 528	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	29 474	29 474	18 318	62.1%	11 408	38.7%	3 110	10.6%	32 835	111.4%	6 300	62.0%	-50.6%
B	Baviaans	EC107	20 069	20 069	11 429	56.9%	-	0.0%	-	0.0%	11 429	56.9%	8 878	108.7%	-100.0%
B	Kouga	EC108	158 739	158 739	133 915	84.4%	-	0.0%	-	0.0%	133 915	84.4%	25 376	99.6%	-100.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	154	0.0%	154	0.0%	1 340	0.0%	-88.5%
C	Cacadu	DC10	152 066	49 569	37 987	25.0%	28 996	19.1%	92 455	186.5%	159 438	321.6%	23 804	91.2%	288.4%
	Total Cacadu		587 903	488 359	265 835	45.2%	86 963	14.8%	115 894	23.7%	468 692	96.0%	98 519	92.4%	17.6%
B	Mbhashe	EC121	86 368	86 368	42 280	49.0%	29 251	33.9%	1 034	1.2%	72 564	84.0%	26 437	0.0%	-96.1%
B	Mnquma	EC122	174 006	125 919	91 844	52.8%	56 708	32.6%	647	0.5%	149 199	118.5%	7 857	19.2%	-91.8%
B	Great Kei	EC123	32 877	32 877	14 181	43.1%	10 269	31.2%	11 865	36.1%	36 315	110.5%	8 423	118.9%	40.9%
B	Amahlathi	EC124	28	28	7	26.8%	8	27.3%	7	24.1%	22	78.2%	7	0.0%	-2.0%
B	Buffalo City	EC125	1 009 202	1 009 202	627 503	62.2%	122 761	12.2%	90 952	9.0%	841 215	83.4%	159 379	100.7%	-42.9%
B	Ngqushwa	EC126	54 514	54 514	556	1.0%	486	0.9%	-	0.0%	1 042	1.9%	3 958	0.0%	-100.0%
B	Nkonkobe	EC127	73 321	73 321	-	0.0%	4 424	6.0%	1 898	2.6%	6 322	8.6%	-	0.0%	0.0%
B	Nxuba	EC128	6 143	6 143	3 759	61.2%	946	15.4%	228	3.7%	4 932	80.3%	3 529	0.0%	-93.5%
C	Amathole	DC12	88 517	88 517	22 080	24.9%	26 551	30.0%	28 229	31.9%	76 860	86.8%	3 184	100.6%	786.6%
	Total Amathole		1 524 974	1 476 888	802 211	52.6%	251 403	16.5%	134 858	9.1%	1 188 472	80.5%	212 774	96.2%	-36.6%
B	Inxuba Yethemba	EC131	51 483	51 483	(28)	-0.1%	(28)	-0.1%	(924)	-1.8%	(981)	-1.9%	12	92.1%	-7823.5%
B	Tsolwana	EC132	9 139	9 139	551	6.0%	2 411	26.4%	275	3.0%	3 237	35.4%	1 819	12.4%	-84.9%
B	Inkwanca	EC133	8 923	8 923	8 818	98.8%	8 399	94.1%	4 088	45.8%	21 305	238.8%	619	0.0%	559.9%
B	Lukhanji	EC134	60 048	60 048	41 293	68.8%	1 441	2.4%	1 012	1.7%	43 745	72.9%	3 205	88.2%	-68.4%
B	Intsika Yethu	EC135	90 164	90 164	33 817	37.5%	33 187	36.8%	40 625	45.1%	107 629	119.4%	0.0%	0.0%	0.0%
B	Emalahleni (Ec)	EC136	58 165	58 165	5 634	9.7%	25 243	43.4%	4	0.0%	30 881	53.1%	4 970	0.0%	-99.9%
B	Engcobo	EC137	50 612	50 612	21	0.0%	512	1.0%	2 647	5.2%	3 180	6.3%	14 371	0.0%	-81.6%
B	Sakhisizwe	EC138	34 558	34 558	12 671	36.7%	10 435	30.2%	332	1.0%	23 438	67.8%	2 108	115.7%	-84.3%
C	Chris Hani	DC13	338 802	338 802	235 884	69.6%	21 542	6.4%	164 283	48.5%	421 709	124.5%	15 749	2.5%	943.2%
	Total Chris Hani		701 893	701 893	338 661	48.2%	103 141	14.7%	212 342	30.3%	654 144	93.2%	42 853	34.4%	395.5%
B	Elundini	EC141	72 370	80 233	39 403	54.4%	21 266	29.4%	27 540	34.3%	88 209	109.9%	21 144	111.1%	30.2%
B	Senqu	EC142	66 187	66 187	25 250	38.1%	24 155	36.5%	18 161	27.4%	67 565	102.1%	17 744	61.0%	2.3%
B	Maletswai	EC143	31 893	31 893	17 020	53.4%	8 033	25.2%	4 918	15.4%	29 971	94.0%	4 433	0.0%	10.9%
B	Gariep	EC144	14 650	14 650	2 227	15.2%	7 157	48.9%	605	4.1%	9 989	68.2%	1 389	29.5%	-56.4%
C	Joe Gqabi	DC14	28 041	28 041	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 411	53.0%	-100.0%
	Total Joe Gqabi		213 140	221 003	83 899	39.4%	60 610	28.4%	51 224	23.2%	195 733	88.6%	46 121	91.6%	11.1%
B	Mbizana	EC151	10 780	10 780	40 646	377.0%	10 842	100.6%	848	7.9%	52 336	485.5%	977	0.0%	-13.2%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	14 233	14 233	4 031	28.3%	27 897	196.0%	1 192	8.4%	33 120	232.7%	29 107	780.1%	-95.9%
B	Port St Johns	EC154	2 829	2 829	22 517	796.0%	1 638	57.9%	17 426	616.0%	41 581	1469.8%	18 547	1813.2%	-6.0%
B	Nyandeni	EC155	89 740	89 740	39 124	43.6%	30 443	33.9%	283	0.3%	69 849	77.8%	20 463	109.5%	-98.6%
B	Mhlonlo	EC156	-	-	40 027	0.0%	61 725	0.0%	-	0.0%	101 753	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	281 138	281 138	234 677	83.5%	333 832	118.7%	75 869	27.0%	644 379	229.2%	53 392	99.8%	42.1%
C	O. R. Tambo	DC15	48 572	48 572	203 556	419.1%	36 330	74.8%	38 570	79.4%	278 456	573.3%	23 998	911.8%	60.7%
	Total O. R. Tambo		447 292	447 292	584 578	130.7%	502 708	112.4%	134 188	30.0%	1 221 473	273.1%	146 484	226.0%	-8.4%
B	Matatiele	EC441	-	-	39 342	0.0%	31 327	0.0%	21 721	0.0%	92 390	0.0%	25 106	104.6%	-13.5%
B	Umtzimvubu	EC442	95 592	95 592	35 837	37.5%	25 668	26.9%	1 767	1.8%	63 272	66.2%	31 156	88.2%	-94.3%
C	Alfred Nzo	DC44	44 643	44 643	14 924	33.4%	2 217	5.0%	78 736	176.4%	95 877	214.8%	46 398	0.0%	69.7%
	Total Alfred Nzo		140 235	140 235	90 103	64.3%	59 212	42.2%	102 224	72.9%	251 539	179.4%	102 660	151.8%	-0.4%
	Total Eastern Cape		5 226 761	4 643 064	2 793 639	53.4%	1 265 575	24.2%	1 212 019	26.1%	5 271 233	113.5%	700 208	75.4%	73.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
FREE STATE														
B	Letsemeng FS161	3 795	3 760	302	8.0%	335	8.8%	234	6.2%	872	23.2%	630	62.2%	-62.9%
B	Kopanong FS162	17 663	17 663	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare FS163	50 683	50 683	19 086	37.7%	15 229	30.0%	4 647	9.2%	38 961	76.9%	14 756	113.3%	-68.5%
C	Xhariep DC16	5 612	5 612	13 918	248.0%	2 749	49.0%	3 974	70.8%	20 641	367.8%	4 214	415.1%	-5.7%
	Total Xhariep	77 753	77 718	33 306	42.8%	18 314	23.6%	8 855	11.4%	60 474	77.8%	19 601	118.3%	-54.8%
B	Naledi (Fs) FS171	12 886	12 886	2 321	18.0%	3 380	26.2%	2 517	19.5%	8 219	63.8%	761	22.7%	230.7%
B	Mangaung FS172	764 297	764 260	199 507	26.1%	184 192	24.1%	181 517	23.8%	565 216	74.0%	171 436	77.1%	5.9%
B	Mantsopa FS173	48 157	49 740	30 655	63.7%	28 449	59.1%	5 630	11.3%	64 735	130.1%	13 806	150.4%	-59.2%
C	Motheo DC17	4 478	4 478	491	11.0%	393	8.8%	(2 187)	-48.9%	(1 304)	-29.1%	1 025	0.0%	-313.4%
	Total Motheo	829 817	831 363	232 974	28.1%	216 414	26.1%	187 477	22.6%	636 865	76.6%	187 028	81.2%	0.2%
B	Masilonyana FS181	7 018	20 189	4 971	70.8%	493	7.0%	24 552	121.6%	30 017	148.7%	682	176.4%	3500.0%
B	Tokologo FS182	7 849	7 849	1	0.0%	5 844	74.4%	-	0.0%	5 845	74.5%	315	0.0%	-100.0%
B	Tswelopele FS183	3 251	3 251	20 427	628.3%	225	6.9%	126	3.9%	20 777	639.1%	372	926.7%	-66.2%
B	Matjhabeng FS184	186 625	186 625	35 454	19.0%	210 739	112.9%	41 272	22.1%	287 465	154.0%	35 220	58.0%	17.2%
B	Nala FS185	16 293	16 293	16 766	102.9%	7 827	48.0%	-	0.0%	24 592	150.9%	-	0.0%	0.0%
C	Lejweleputswa DC18	14 121	4 995	6 595	46.7%	5 492	38.9%	2 244	44.9%	14 330	286.9%	1 393	49.2%	61.0%
	Total Lejweleputswa	235 158	239 203	84 213	35.8%	230 619	98.1%	68 194	28.5%	383 026	160.1%	37 982	66.5%	79.5%
B	Setsoto FS191	19 395	19 395	3 461	17.8%	6 702	34.6%	3 276	16.9%	13 439	69.3%	4 555	68.6%	-28.1%
B	Dihlabeng FS192	-	-	21 746	0.0%	17 229	0.0%	16 632	0.0%	55 607	0.0%	18 362	0.0%	-9.4%
B	Nketoana FS193	74 745	74 745	41 730	55.8%	28 503	38.1%	24 879	33.3%	95 112	127.2%	26 661	263.4%	-6.7%
B	Maluti-a-Phofung FS194	645 444	589 441	235 502	36.5%	120 634	18.7%	114 213	19.4%	470 349	79.8%	196 389	277.5%	-41.8%
B	Phumelela FS195	49 634	7 191	4 625	9.3%	735	1.5%	2 075	28.9%	7 435	103.4%	(11 015)	-139.4%	-118.8%
C	Thabo Mofutsanyana DC19	7 442	7 442	27 371	367.8%	31 059	417.4%	15 294	205.5%	73 723	990.7%	20 691	115.0%	-26.1%
	Total Thabo Mofutsanyana	796 660	698 213	334 434	42.0%	204 862	25.7%	176 368	25.3%	715 665	102.5%	255 643	245.1%	-31.0%
B	Mophaka FS201	49 491	49 491	13 503	27.3%	10 399	21.0%	3 201	6.5%	27 102	54.8%	17 567	60.6%	-81.8%
B	Ngwathe FS203	72 866	72 866	13 157	18.1%	14 476	19.9%	13 634	18.7%	41 266	56.6%	10 076	36.8%	35.3%
B	Metsimaholo FS204	131 989	99 586	53 554	40.6%	21 609	16.4%	48 088	48.3%	123 252	123.8%	34 235	102.3%	40.5%
B	Mafulbe FS205	78 664	106 728	31 594	40.2%	26 578	33.8%	20 864	19.5%	79 036	74.1%	24 563	69.4%	-15.1%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi	333 009	328 671	111 808	33.6%	73 062	21.9%	85 787	26.1%	270 656	82.3%	86 441	70.3%	-0.8%
	Total Free State	2 272 396	2 175 169	796 735	35.1%	743 270	32.7%	526 681	24.2%	2 066 686	95.0%	586 695	108.5%	-10.2%
GAUTENG														
A	Ekurhuleni Metro EKU	5 658 446	4 311 418	1 631 585	28.8%	1 588 736	28.1%	62 807	1.5%	3 283 129	76.1%	1 181 895	81.6%	-94.7%
A	City Of Johannesburg JHB	9 933 871	10 302 961	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane TSH	-	1 843	-	0.0%	-	0.0%	731	39.7%	731	39.7%	1 432 655	79.5%	-99.9%
	Total Metros	15 592 317	14 616 222	1 631 585	10.5%	1 588 736	10.2%	63 538	0.4%	3 283 860	22.5%	2 614 550	41.8%	-97.6%
B	Emfuleni GT421	23 897	23 897	1 609	6.7%	4 157	17.4%	8 750	36.6%	14 516	60.7%	1 760	6.7%	397.2%
B	Midvaal GT422	97 441	98 938	35 511	36.4%	30 799	31.6%	30 368	30.7%	96 678	97.7%	27 447	91.0%	10.6%
B	Lesedi GT423	51 277	51 277	30 162	58.8%	25 241	49.2%	1 173	2.3%	56 576	110.3%	7 964	66.9%	-85.3%
C	Sedibeng DC42	228 437	228 437	73 864	32.3%	72 592	31.8%	92 713	40.6%	239 170	104.7%	53 877	85.1%	72.1%
	Total Sedibeng	401 052	402 549	141 146	35.2%	132 790	33.1%	133 004	33.0%	406 940	101.1%	91 048	68.7%	46.1%
B	Nokeng Tsa Taemane GT461	33 857	42 303	29 880	88.3%	1 803	5.3%	1 052	2.5%	32 735	77.4%	6 969	5.3%	-84.9%
B	Kungwini GT462	189 291	189 291	46 401	24.5%	25 619	13.5%	37 708	19.9%	109 728	58.0%	46 429	66.1%	-18.8%
C	Metsweding DC46	28 579	27 948	34 632	121.2%	20 278	71.0%	6 047	21.6%	60 957	218.1%	7 291	99.3%	-17.1%
	Total Metsweding	251 727	259 542	110 913	44.1%	47 700	18.9%	44 807	17.3%	203 420	78.4%	60 689	78.5%	-26.2%
B	Mogale City GT481	314 126	274 145	61 051	19.4%	60 857	19.4%	66 707	24.3%	188 616	68.8%	144 247	108.2%	-53.8%
B	Randfontein GT482	112 881	112 881	25 085	22.2%	27 919	24.7%	26 157	23.2%	79 162	70.1%	31 982	92.0%	-18.2%
B	Westonaria GT483	63 521	63 521	13 597	21.4%	41 039	64.6%	7 638	12.0%	62 274	98.0%	19 435	71.7%	-60.7%
B	Merafong City GT484	-	-	15 246	0.0%	22 813	0.0%	23 266	0.0%	61 324	0.0%	9 458	5.4%	146.0%
C	West Rand DC48	140 848	144 031	59 423	42.2%	47 996	34.1%	35 852	24.9%	143 270	99.5%	41 879	101.5%	-14.4%
	Total West Rand	631 376	594 577	174 402	27.6%	200 625	31.8%	159 620	26.8%	534 646	89.9%	247 001	88.6%	-35.4%
	Total Gauteng	16 876 473	15 872 891	2 058 046	12.2%	1 969 850	11.7%	400 969	2.5%	4 428 865	27.9%	3 013 288	44.7%	-86.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	6 382 707	6 754 765	1 736 605	27.2%	1 489 393	23.3%	2 115 632	31.3%	5 341 630	79.1%	1 837 021	77.7%	15.2%
	Total Metros		6 382 707	6 754 765	1 736 605	27.2%	1 489 393	23.3%	2 115 632	31.3%	5 341 630	79.1%	1 837 021	77.7%	15.2%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	58 318	58 653	50 580	86.7%	388	0.7%	2 574	4.4%	53 542	91.3%	5 061	525.8%	-49.1%
B	Umzumbe	KZN213	8 680	11 800	9 072	104.5%	1 005	11.6%	2 397	20.3%	12 474	105.7%	4 641	94.7%	-48.4%
B	uMuziwabantu	KZN214	6 385	6 385	934	14.6%	3 161	49.5%	846	13.3%	4 941	77.4%	546	26.2%	55.0%
B	Ezingoleni	KZN215	21 115	3 990	9 728	46.1%	6 643	31.5%	42	1.1%	16 413	411.3%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	245 963	245 963	79 915	32.5%	68 004	27.6%	70 005	28.5%	217 924	88.6%	42 361	77.6%	65.3%
C	Ugu	DC21	82 650	59 989	-	0.0%	133	0.2%	104	0.2%	237	0.4%	4 615	49.2%	-97.7%
	Total Ugu		423 110	386 779	150 229	35.5%	79 334	18.8%	75 968	19.6%	305 531	79.0%	57 224	83.9%	32.8%
B	uMshwathi	KZN221	31 209	31 209	8 988	28.8%	8 059	25.8%	9 087	29.1%	26 134	83.7%	10 391	110.8%	-12.6%
B	uMngeni	KZN222	2 385	2 385	1 642	68.8%	222	9.3%	2 371	99.4%	4 234	177.5%	131	51.5%	1706.5%
B	Mpofana	KZN223	38 116	35 011	12 024	31.5%	2 181	5.7%	4 347	12.4%	18 553	53.0%	3 770	55.7%	15.3%
B	Impendle	KZN224	7 540	7 540	13 455	178.4%	5 254	69.7%	4 212	55.9%	22 921	304.0%	6 086	0.0%	-30.8%
B	Msunduzi	KZN225	511 002	511 002	182 139	35.6%	168 726	33.0%	87 835	17.2%	438 700	85.9%	132 535	59.6%	-33.7%
B	Mkhambathini	KZN226	26 315	26 315	12 858	48.9%	9 573	36.4%	16 966	64.5%	39 396	149.7%	3 151	91.4%	438.4%
B	Richmond	KZN227	30 665	33 613	12 882	42.0%	8 591	28.0%	7 429	22.1%	28 902	86.0%	8 543	90.7%	-13.0%
C	uMgungundlovu	DC22	365 312	213 052	112 089	30.7%	88 987	24.4%	81 672	38.3%	282 748	132.7%	59 668	114.5%	36.9%
	Total uMgungundlovu		1 012 544	860 128	356 076	35.2%	291 593	28.8%	213 918	24.9%	861 588	100.2%	224 274	75.5%	-4.6%
B	Emnambithi/Ladysmith	KZN232	2 383	2 501	479	20.1%	459	19.3%	629	25.1%	1 567	62.7%	509	68.0%	23.6%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	25 324	0.0%	-	0.0%	-	0.0%	25 324	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		2 383	2 501	25 803	1083.0%	459	19.3%	629	25.1%	26 891	1075.2%	509	1.4%	23.6%
B	Endumeni	KZN241	155 578	49 522	1 471	0.9%	210	0.1%	279	0.6%	1 960	4.0%	67	45.6%	317.1%
B	Nquthu	KZN242	51 783	51 783	31 443	60.7%	10 147	19.6%	393	0.8%	41 984	81.1%	594	283.0%	-33.8%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	119 562	119 562	243	0.2%	2 928	2.4%	3 104	2.6%	6 276	5.2%	1 359	185.3%	128.4%
C	Umzinyathi	DC24	-	-	108 840	0.0%	91 385	0.0%	57 864	0.0%	258 089	0.0%	37 032	50.4%	56.3%
	Total Umzinyathi		326 923	220 866	141 997	43.4%	104 671	32.0%	61 641	27.9%	308 308	139.6%	39 052	52.1%	57.8%
B	Newcastle	KZN252	182 373	182 373	437	0.2%	13 443	7.4%	41 623	22.8%	55 503	30.4%	3 759	4.1%	1007.3%
B	eMadlangeni	KZN253	6 407	6 407	1 510	23.6%	1 540	24.0%	6 082	94.9%	9 132	142.5%	2 746	0.0%	121.5%
B	Dannhauser	KZN254	46 074	46 074	14 801	32.1%	2 904	6.3%	12 307	26.7%	30 012	65.1%	9 766	238.8%	26.0%
C	Amajuba	DC25	44 838	44 838	2 913	6.5%	56 886	126.9%	15 525	34.6%	75 323	168.0%	383	5.8%	3948.2%
	Total Amajuba		279 693	279 693	19 660	7.0%	74 773	26.7%	75 536	27.0%	169 970	60.8%	16 654	23.6%	353.6%
B	eDumbe	KZN261	22 559	22 559	15 026	66.6%	12 092	53.6%	996	4.4%	28 114	124.6%	8 047	47.4%	-87.6%
B	uPhongolo	KZN262	43 947	43 947	15 228	34.7%	11 236	25.6%	11 562	26.3%	38 027	86.5%	3 702	72.5%	212.3%
B	Abaqulusi	KZN263	86 749	82 145	27 754	32.0%	24 404	28.1%	20 510	25.0%	72 669	88.5%	18 525	86.4%	10.7%
B	Nongoma	KZN265	55 786	55 786	136	0.2%	975	1.7%	1 028	1.8%	2 139	3.8%	12 026	0.0%	-91.5%
B	Ulundi	KZN266	-	-	29 146	0.0%	22 737	0.0%	20 042	0.0%	71 925	0.0%	52 796	0.0%	-62.0%
C	Zululand	DC26	-	-	90 500	0.0%	69 013	0.0%	1 303	0.0%	160 816	0.0%	42 957	113.3%	-97.0%
	Total Zululand		209 040	204 436	177 791	85.1%	140 457	67.2%	55 442	27.1%	373 689	182.8%	138 053	133.6%	-59.8%
B	Umhlabuyalingana	KZN271	37 945	37 945	2 628	6.9%	549	1.4%	2 689	7.1%	5 866	15.5%	10 382	98.6%	-74.1%
B	Jozini	KZN272	-	-	6 986	0.0%	4 817	0.0%	4 567	0.0%	16 370	0.0%	1 261	180.9%	262.1%
B	The Big 5 False Bay	KZN273	11 534	11 534	9 545	82.8%	2 553	22.1%	3 757	32.6%	15 856	137.5%	6	40.0%	67165.6%
B	Hlabisa	KZN274	-	-	486	0.0%	322	0.0%	598	0.0%	1 406	0.0%	970	93.9%	-38.4%
B	Mlubatuba	KZN275	35 154	35 154	8 660	24.6%	9 088	25.9%	4 244	12.1%	21 992	62.6%	8 837	60.0%	-52.0%
C	Umkhanyakude	DC27	3 251	3 981	886	27.3%	809	24.9%	2 343	58.9%	4 038	101.4%	2 050	41.8%	14.3%
	Total Umkhanyakude		87 884	88 614	29 191	33.2%	18 139	20.6%	18 198	20.5%	65 528	73.9%	23 507	72.7%	-22.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
B	Mfolozi	KZN281	37 740	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	uMhlatuze	KZN282	257 101	255 150	74 445	29.0%	62 360	24.3%	56 661	22.2%	193 465	75.8%	39 032	77.3%	45.2%
B	Ntambanana	KZN283	55 363	55 363	33 281	60.1%	2 145	3.9%	5 191	9.4%	40 618	73.4%	7 154	0.0%	-27.4%
B	uMlalazi	KZN284	2 182	2 380	607	27.8%	516	23.6%	31	1.3%	1 153	48.5%	692	62.0%	-95.5%
B	Mihonjaneni	KZN285	24 334	21 761	13 955	57.3%	6 246	25.7%	2 679	12.3%	22 880	105.1%	3 160	64.9%	-15.2%
B	Nkandla	KZN286	38 917	38 917	16 940	43.5%	12 774	32.8%	23 130	59.4%	52 844	135.8%	13 263	169.8%	74.4%
C	uThungulu	DC28	321 090	485 802	131 070	40.8%	119 067	37.1%	111 608	23.0%	361 745	74.5%	68 791	55.4%	62.2%
	Total uThungulu		736 727	859 373	270 297	36.7%	203 108	27.6%	199 300	23.2%	672 706	78.3%	132 091	66.6%	50.9%
B	Mandeni	KZN291	73 845	74 195	31 801	43.1%	38 566	52.2%	18 429	24.8%	88 796	119.7%	15 892	114.2%	16.0%
B	KwaDukuza	KZN292	24 708	25 259	6 792	27.5%	6 034	24.4%	7 447	29.5%	20 273	80.3%	6 629	67.6%	12.3%
B	Ndwedwe	KZN293	57 785	61 489	23 289	40.3%	19 291	33.4%	12 666	20.6%	55 246	89.8%	6 512	80.6%	94.5%
B	Maphumulo	KZN294	-	67 373	19 722	0.0%	14 404	0.0%	216	0.3%	34 341	51.0%	47 911	176.1%	-99.6%
C	iLembe	DC29	204 091	210 735	80 826	39.6%	68 194	33.4%	6 873	3.3%	155 893	74.0%	36 383	96.0%	-81.1%
	Total iLembe		360 429	439 051	162 429	45.1%	146 489	40.6%	45 632	10.4%	354 550	80.8%	113 327	102.9%	-59.7%
B	Ingwe	KZN431	75 475	75 475	15 966	21.2%	12 932	17.1%	9 743	12.9%	38 641	51.2%	18 412	54.7%	-47.1%
B	Kwa Sani	KZN432	-	23 531	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	134 371	134 308	67 501	50.2%	22 837	17.0%	14 731	11.0%	105 069	78.2%	17 160	68.8%	-14.2%
B	Ubuhlebezwe	KZN434	48 534	48 534	11 956	24.6%	14 575	30.0%	7 001	14.4%	33 532	69.1%	24 628	63.6%	-71.6%
B	Umzimkhulu	KZN435	31 287	31 287	41 304	132.0%	39 808	127.2%	5 459	17.4%	86 571	276.7%	24 267	64.1%	-77.5%
C	Sisonke	DC43	257 208	233 992	72 883	28.3%	53 753	20.9%	43 798	18.7%	170 434	72.8%	122 868	135.6%	-64.4%
	Total Sisonke		546 875	547 126	209 610	38.3%	143 904	26.3%	80 732	14.8%	434 247	79.4%	207 335	84.0%	-61.1%
	Total Kwazulu-Natal		10 368 314	10 643 334	3 279 690	31.6%	2 692 319	26.0%	2 942 627	27.6%	8 914 636	83.8%	2 789 047	76.6%	5.5%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	167 712	162 123	54 204	32.3%	53 999	32.2%	39 360	24.3%	147 563	91.0%	41 427	95.5%	-5.0%
B	Greater Letaba	LIM332	155 811	120 407	46 826	30.1%	39 433	25.3%	24 628	20.5%	110 886	92.1%	27 578	86149.8%	-10.7%
B	Greater Tzaneen	LIM333	183 524	183 524	81 828	44.6%	67 334	36.7%	29 175	15.9%	178 338	97.2%	38 061	88.4%	-23.3%
B	Ba-Phalaborwa	LIM334	121 860	70 632	29 942	24.6%	21 303	17.5%	12 193	17.3%	63 438	89.8%	5 439	87.3%	124.2%
B	Maruleng	LIM335	85 092	85 092	30 266	35.6%	22 548	26.5%	10 734	12.6%	63 548	74.7%	19 244	91.2%	-44.2%
C	Mopani	DC33	706 121	816 276	185 935	26.3%	280 406	39.7%	215 498	26.4%	681 838	83.5%	170 063	79.0%	26.7%
	Total Mopani		1 420 120	1 438 053	429 001	30.2%	485 022	34.2%	331 587	23.1%	1 245 610	86.6%	301 812	93.4%	9.9%
B	Musina	LIM341	28 716	28 716	803	2.8%	1 555	5.4%	621	2.2%	2 978	10.4%	4 927	33.6%	-87.4%
B	Mutale	LIM342	32 951	32 951	15 189	46.1%	11 988	36.4%	1 666	5.1%	28 844	87.5%	7 706	63.2%	-78.4%
B	Thulamela	LIM343	65 299	65 299	19 475	29.8%	16 651	25.5%	16 835	25.8%	52 962	81.1%	18 707	62.9%	-10.0%
B	Makhado	LIM344	-	-	7 830	0.0%	6 465	0.0%	3 491	0.0%	17 786	0.0%	6 295	64.4%	-44.5%
C	Vhembe	DC34	31 486	31 486	22 655	72.0%	23 030	73.1%	4 324	13.7%	50 008	158.8%	37 260	265.4%	-88.4%
	Total Vhembe		158 452	158 452	65 952	41.6%	59 689	37.7%	26 936	17.0%	152 578	96.3%	74 895	88.5%	-64.0%
B	Blouberg	LIM351	72 739	72 739	27 334	37.6%	20 206	27.8%	28 100	38.6%	75 640	104.0%	1 118	36.7%	2413.3%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	21 160	0.0%	-100.0%
B	Molemole	LIM353	9 783	9 783	1 395	14.3%	1 220	12.5%	1 707	17.5%	4 322	44.2%	1 140	103.5%	49.7%
B	Polokwane	LIM354	638 112	686 950	255 349	40.0%	260 197	40.8%	273 320	39.8%	788 866	114.8%	186 471	58.0%	46.6%
B	Lepelle-Nkumpi	LIM355	60 627	60 627	55 172	91.0%	14 481	23.9%	69 857	115.2%	139 509	230.1%	14 487	287.6%	382.2%
C	Capricorn	DC35	325 572	325 572	6 212	1.9%	106 866	32.8%	1 352	0.4%	114 430	35.1%	53 423	30.2%	-97.5%
	Total Capricorn		1 106 833	1 155 671	345 463	31.2%	402 969	36.4%	374 336	32.4%	1 122 768	97.2%	277 800	65.7%	34.8%
B	Thabazimbi	LIM361	22 522	22 522	170	0.8%	2 088	9.3%	(202)	-0.9%	2 056	9.1%	3 391	68.3%	-106.0%
B	Lephalale	LIM362	1 750	1 750	844	48.2%	469	26.8%	88	5.0%	1 400	80.0%	2 270	341.7%	-96.1%
B	Mookgopong	LIM364	19 996	19 996	4 792	24.0%	4 329	21.7%	5 344	26.7%	14 465	72.3%	5 225	54.6%	2.3%
B	Modimolle	LIM365	26 886	26 886	9 976	37.1%	1 962	7.3%	8 935	33.2%	20 873	77.6%	2 533	72.8%	252.8%
B	Bela Bela	LIM366	76 996	76 996	10 794	14.0%	16 806	21.8%	21 365	27.7%	48 965	63.6%	17 662	78.4%	21.0%
B	Mogalakwena	LIM367	37 372	37 372	15 309	41.0%	7 147	19.1%	14 366	38.4%	36 822	98.5%	12 808	107.4%	12.2%
C	Waterberg	DC36	94 307	94 307	37 456	39.7%	30 197	32.0%	23 974	25.4%	91 627	97.2%	22 263	96.7%	7.7%
	Total Waterberg		279 830	279 830	79 340	28.4%	62 999	22.5%	73 870	26.4%	216 209	77.3%	66 153	86.7%	11.7%
B	Ephraim Mogale	LIM471	64 080	64 080	23 034	35.9%	20 460	31.9%	16 549	25.8%	60 043	93.7%	39 527	149.3%	-58.1%
B	Elias Mokoaledi	LIM472	134 671	134 671	47 387	35.2%	44 221	32.8%	30 988	23.0%	122 595	91.0%	11 563	113.0%	168.0%
B	Makhuduthamaga	LIM473	174 182	174 182	69 860	40.1%	43 503	25.0%	46 743	26.8%	160 106	91.9%	12 469	74.9%	274.9%
B	Fetakgomo	LIM474	7 785	7 785	945	12.1%	1 636	21.0%	1 830	23.5%	4 412	56.7%	14 634	0.0%	-87.5%
B	Greater Tubatse	LIM475	136 087	136 437	57 749	42.4%	41 465	30.5%	32 671	23.9%	131 885	96.7%	28 890	0.0%	13.1%
C	Sekhukhune	DC47	771 050	692 676	220 490	28.6%	223 894	29.0%	218 320	31.5%	662 704	95.7%	-	0.0%	0.0%
	Total Sekhukhune		1 287 855	1 209 831	419 465	32.6%	375 179	29.1%	347 101	28.7%	1 141 745	94.4%	107 083	142.8%	224.1%
	Total Limpopo		4 253 089	4 241 836	1 339 222	31.5%	1 385 858	32.6%	1 153 830	27.2%	3 878 910	91.4%	827 744	84.5%	39.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	159 164	159 164	53 351	33.5%	45 971	28.9%	-	0.0%	99 322	62.4%	31 252	94.8%	-100.0%
B	Msakaligwa	MP302	55 969	55 969	15 226	27.2%	12 752	22.8%	14 361	25.7%	42 339	75.6%	12 236	93.2%	17.4%
B	Mkhondo	MP303	27 445	27 445	6 556	23.9%	4 739	17.3%	4 709	17.2%	16 005	58.3%	6 903	396.2%	-31.8%
B	Pixley Ka Seme (MP)	MP304	27 685	27 685	5 828	21.1%	3 405	12.3%	3 163	11.4%	12 396	44.8%	-	0.0%	0.0%
B	Lekwa	MP305	116 161	116 161	37 071	31.9%	34 873	30.0%	29 900	25.7%	101 844	87.7%	42 957	90.8%	-30.4%
B	Dipaleseng	MP306	7 294	7 294	3 762	51.6%	7 814	107.1%	-	0.0%	11 575	158.7%	4 874	46.4%	-100.0%
B	Govan Mbeki	MP307	355 550	373 657	113 501	31.9%	45 451	12.8%	82 735	22.1%	241 687	64.7%	104 189	52.9%	-20.6%
C	Gert Sibande	DC30	282 610	280 883	102 085	36.1%	116 487	41.2%	60 617	21.6%	279 190	99.4%	60 689	99.4%	-0.1%
	Total Gert Sibande		1 031 877	1 048 256	337 380	32.7%	271 492	26.3%	195 485	18.6%	804 357	76.7%	263 101	77.4%	-25.7%
B	Victor Khanye	MP311	28 516	28 516	6 277	22.0%	6 044	21.2%	5 480	19.2%	17 801	62.4%	7 145	211.9%	-23.3%
B	Emalahleni (Mp)	MP312	358 425	358 090	120 562	33.6%	90 713	25.3%	88 658	24.8%	299 933	83.8%	84 847	79.0%	4.5%
B	Steve Tshwete	MP313	198 118	199 258	53 868	27.2%	51 624	26.1%	53 277	26.7%	158 769	79.7%	47 911	81.9%	11.2%
B	Emakhazeni	MP314	10 968	10 968	197	1.8%	1 873	17.1%	99	0.9%	2 169	19.8%	164	13.3%	-39.5%
B	Thembisile	MP315	180 478	180 478	4 153	2.3%	40 285	22.3%	3 090	1.7%	47 529	26.3%	-	44.7%	0.0%
B	Dr J.S. Moroka	MP316	205 840	205 840	82 453	40.1%	91 842	44.6%	74 274	36.1%	248 569	120.8%	7 346	53.9%	911.1%
C	Nkangala	DC31	304 670	304 670	123 716	40.6%	100 496	33.0%	73 799	24.2%	298 012	97.8%	74 534	96.3%	-1.0%
	Total Nkangala		1 287 016	1 287 821	391 227	30.4%	382 878	29.7%	298 677	23.2%	1 072 782	83.3%	221 946	77.0%	34.6%
B	Thaba Chweu	MP321	33 441	-	(398)	-1.2%	6 660	19.9%	43	0.0%	6 304	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	507 148	535 021	156 946	30.9%	143 081	28.2%	120 195	22.5%	420 222	78.5%	58 484	75.9%	105.5%
B	Umgjini	MP323	53	53	21 279	39850.8%	24 897	46626.8%	19 019	35618.8%	65 196	122096.3%	12 679	81.1%	50.0%
B	Nkomazi	MP324	154 181	154 181	91 633	59.4%	69 103	44.8%	4 729	3.1%	165 464	107.3%	61 081	111.0%	-92.3%
B	Bushbuckridge	MP325	-	641 099	142 754	0.0%	155 713	0.0%	141 452	22.1%	439 919	68.6%	99 810	0.0%	41.7%
C	Ehlanzeni	DC32	192 781	192 781	104 199	54.1%	18 602	9.6%	95 837	49.7%	218 638	113.4%	57 754	78.7%	65.9%
	Total Ehlanzeni		887 606	1 523 136	516 412	58.2%	418 056	47.1%	381 274	25.0%	1 315 742	86.4%	289 809	102.4%	31.6%
	Total Mpumalanga		3 206 498	3 859 213	1 245 019	38.8%	1 072 426	33.4%	875 437	22.7%	3 192 882	82.7%	774 856	82.9%	13.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele NW371	127 322	127 322	53 088	41.7%	73 007	57.3%	32 002	25.1%	158 096	124.2%	27 523	106.3%	16.3%
B	Madibeng NW372	400 192	224 900	101 876	25.5%	83 865	21.0%	11 156	5.0%	196 897	87.5%	87 127	88.4%	-87.2%
B	Rustenburg NW373	12 932	12 932	1 873	14.5%	286	2.2%	4 637	35.9%	6 797	52.6%	1 727	53.2%	168.5%
B	Kgetlengrivier NW374	14 807	50 346	15 139	102.2%	5 614	37.9%	4 625	9.2%	25 377	50.4%	6 480	152.4%	-28.6%
B	Moses Kotane NW375	172 442	172 442	75 299	43.7%	87 096	50.5%	84 821	49.2%	247 217	143.4%	117 347	92.7%	-27.7%
C	Bojanala Platinum DC37	173 761	399 045	98 386	56.6%	89 463	51.5%	5 412	1.4%	193 262	48.4%	98 952	84.4%	-94.5%
	Total Bojanala Platinum	901 456	986 987	345 661	38.3%	339 331	37.6%	142 654	14.5%	827 646	83.9%	339 157	89.9%	-57.9%
B	Ratlou NW381	9 127	9 127	207	2.3%	16 682	182.8%	298	3.3%	17 187	188.3%	13 367	281.7%	-97.8%
B	Tswaing NW382	12 084	12 084	6 889	57.0%	4 541	37.6%	1 361	11.3%	12 791	105.9%	3 697	83.1%	-63.2%
B	Mafikeng NW383	313 915	313 915	43 261	13.8%	(512)	-0.2%	40 624	12.9%	83 374	26.6%	28 868	29.5%	40.7%
B	Ditsobotla NW384	93 143	93 143	6 665	7.2%	-	0.0%	-	0.0%	6 665	7.2%	9 965	52.0%	-100.0%
B	Ramotshere Molloa NW385	-	-	27 499	0.0%	5 735	0.0%	-	0.0%	33 234	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema DC38	20 714	20 714	149 257	720.6%	189 924	916.9%	152 659	737.0%	491 841	2374.4%	108 021	113.8%	41.3%
	Total Ngaka Modiri Molema	448 983	448 983	233 778	52.1%	216 370	48.2%	194 943	43.4%	645 092	143.7%	163 918	73.0%	18.9%
B	Kagisano NW391	6 065	6 065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	22 304	1531.9%	-100.0%
B	Naledi (Nw) NW392	5 291	5 291	22 524	425.7%	-	0.0%	-	0.0%	22 524	425.7%	1 376	9.8%	-100.0%
B	Mamusa NW393	37 134	37 134	14 375	38.7%	11 171	30.1%	1 086	2.9%	26 632	71.7%	6 731	342.1%	-83.9%
B	Greater Taung NW394	14 432	14 432	23 641	163.8%	688	4.8%	574	4.0%	24 904	172.6%	1 275	81.0%	-55.0%
B	Molopo NW395	2 194	2 194	1	0.0%	450	20.5%	225	10.3%	676	30.8%	1 163	122.2%	-80.6%
B	Lekwa-Teemane NW396	23 331	15 120	1 744	7.5%	1 849	7.9%	1 078	7.1%	4 671	30.9%	2 408	44.8%	-55.2%
C	Dr Ruth Segomotsi Mompoti DC39	14 843	14 843	6 905	46.5%	3 616	24.4%	431	2.9%	10 952	73.8%	3 651	146.7%	-88.2%
	Total Dr Ruth Segomotsi Mompoti	103 289	95 079	69 189	67.0%	17 775	17.2%	3 394	3.6%	90 358	95.0%	38 908	161.0%	-91.3%
B	Ventersdorp NW401	36 610	36 610	15 498	42.3%	11 783	32.2%	11 234	30.7%	38 515	105.2%	7 573	94.1%	48.3%
B	Tlokwe NW402	148 990	179 267	56 307	37.8%	47 921	32.2%	39 517	22.0%	143 745	80.2%	26 874	79.3%	47.0%
B	City Of Matlosana NW403	458 084	495 463	166 587	36.4%	48 220	10.5%	113 348	22.9%	328 155	66.2%	203 626	112.1%	-44.3%
B	Maquassi Hills NW404	26 769	26 769	7 765	29.0%	7 845	29.3%	8 007	29.9%	23 617	88.2%	7 961	180.7%	0.6%
C	Dr Kenneth Kaunda DC40	209 838	161 821	67 165	32.0%	3 679	1.8%	88 273	54.5%	159 117	98.3%	4 797	40.4%	1740.2%
	Total Dr Kenneth Kaunda	880 290	899 929	313 321	35.6%	119 449	13.6%	260 379	28.9%	693 149	77.0%	250 832	88.2%	3.8%
	Total North West	2 334 018	2 430 978	961 950	41.2%	692 926	29.7%	601 370	24.7%	2 256 246	92.8%	792 815	87.9%	-24.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTHERN CAPE														
B	Joe Morolong	NC451	46 391	46 391	60 733	130.9%	92 611	199.6%	34 969	75.4%	188 312	405.9%	-	0.0%
B	Ga-Segonyana	NC452	21 541	21 541	9 153	42.5%	2 538	11.8%	1 931	9.0%	13 622	63.2%	3 188	76.0%
B	Gamagara	NC453	4 028	4 028	-	0.0%	-	0.0%	2 884	71.6%	2 884	71.6%	-	0.0%
C	John Taolo Gaetsewe	DC45	51 627	51 627	22 142	42.9%	18 275	35.4%	12 289	23.8%	52 706	102.1%	10 958	0.0%
	Total John Taolo Gaetsewe		123 586	123 586	92 028	74.5%	113 424	91.8%	52 073	42.1%	257 524	208.4%	14 146	218.6%
B	Richtersveld	NC061	5 942	5 942	5 264	88.6%	84	1.4%	623	10.5%	5 970	100.5%	6	71.6%
B	Nama Khoi	NC062	-	-	39 863	0.0%	8 259	0.0%	6 350	0.0%	54 472	0.0%	8 789	203.7%
B	Kamiesberg	NC064	8 937	8 937	8 990	100.6%	482	5.4%	(841)	-9.4%	8 632	96.6%	2 289	97.4%
B	Hantam	NC065	6 376	6 376	4 325	67.8%	85	1.3%	46	0.7%	4 456	69.9%	(55)	72.1%
B	Karoo Hoogland	NC066	11 525	11 525	8 376	72.7%	842	7.3%	600	5.2%	9 817	85.2%	-	0.0%
B	Khai-Ma	NC067	27 389	15 349	6 500	23.7%	1 596	5.8%	3 630	23.7%	11 727	76.4%	3 657	68.2%
C	Namakwa	DC6	33 839	33 839	11 947	35.3%	10 156	30.0%	7 938	23.5%	30 040	88.8%	685	0.0%
	Total Namakwa		94 008	81 968	85 266	90.7%	21 503	22.9%	18 345	22.4%	125 114	152.6%	15 371	139.0%
B	Ubuntu	NC071	13 979	13 979	6 170	44.1%	527	3.8%	12 382	88.6%	19 079	136.5%	761	69.2%
B	Umsobomvu	NC072	5 468	6 348	2 188	40.0%	240	4.4%	(12)	-0.2%	2 416	38.1%	994	58.7%
B	Eminhanjeni	NC073	30 797	30 797	11 172	36.3%	6 862	22.3%	6 327	20.5%	24 361	79.1%	8 136	130.4%
B	Kareeberg	NC074	-	841	270	0.0%	569	0.0%	566	67.3%	1 405	167.0%	457	0.0%
B	Renosterberg	NC075	11 395	11 395	37	0.3%	10 213	89.6%	792	7.0%	11 043	96.9%	2 318	126.6%
B	Thembelihle	NC076	9 218	9 218	3 917	42.5%	(97)	-1.0%	13	0.1%	3 833	41.6%	-	169.9%
B	Siyathemba	NC077	16 119	11 981	2 381	14.8%	6 619	41.1%	3 192	26.6%	12 191	101.8%	2 977	92.6%
B	Siyancuma	NC078	-	-	84	0.0%	75	0.0%	83	0.0%	242	0.0%	4 403	84.8%
C	Pixley Ka Seme (Nc)	DC7	21 519	21 519	3 770	17.5%	1 418	6.6%	2 563	11.9%	7 751	36.0%	2 787	0.0%
	Total Pixley ka Seme (NC)		108 494	106 077	29 989	27.6%	26 426	24.4%	25 906	24.4%	82 321	77.6%	22 833	116.5%
B	Mier	NC081	11 179	11 179	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	27 932	27 932	10 350	37.1%	35 788	128.1%	50 271	180.0%	96 409	345.2%	2 884	52.4%
B	IKhara Hais	NC083	30 313	30 313	14 265	47.1%	10 480	34.6%	11 124	36.7%	35 869	118.3%	16 379	194.2%
B	IKhels	NC084	14 860	14 860	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	27 434	27 434	21 762	79.3%	41 120	149.9%	146	0.5%	63 028	229.7%	81 777	306.0%
B	Kgatelopele	NC086	7 169	7 169	12 949	180.6%	5 679	79.2%	799	11.1%	19 427	271.0%	52	49.0%
C	Siyanda	DC8	62 824	62 824	19 267	30.7%	-	0.0%	-	0.0%	19 267	30.7%	-	0.0%
	Total Siyanda		181 711	181 711	78 594	43.3%	93 066	51.2%	62 340	34.3%	234 000	128.8%	101 092	132.4%
B	Sol Plaatje	NC091	216 097	220 166	124 455	57.6%	32 489	15.0%	29 891	13.6%	186 836	84.9%	1 542	98.4%
B	Dikgallong	NC092	-	-	17 147	0.0%	2 334	0.0%	1 704	0.0%	21 186	0.0%	-	0.0%
B	Magareng	NC093	5 717	6 434	11 161	195.2%	21 135	369.7%	1 917	29.8%	34 213	531.8%	12 547	433.4%
B	Phokwane	NC094	-	-	5 351	0.0%	2 132	0.0%	3 826	0.0%	11 309	0.0%	-	0.0%
C	Frances Baard	DC9	70 072	70 072	29 333	41.9%	22 330	31.9%	18 381	26.2%	70 044	100.0%	17 430	92.6%
	Total Frances Baard		291 886	296 671	187 447	64.2%	80 421	27.6%	55 720	18.8%	323 588	109.1%	31 518	106.1%
	Total Northern Cape		799 685	790 014	473 323	59.2%	334 840	41.9%	214 384	27.1%	1 022 547	129.4%	184 960	121.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	8 632 906	8 635 423	2 492 896	28.9%	1 835 510	21.3%	2 299 855	26.6%	6 628 261	76.8%	2 443 392	79.3%	-5.9%
	Total Metros		8 632 906	8 635 423	2 492 896	28.9%	1 835 510	21.3%	2 299 855	26.6%	6 628 261	76.8%	2 443 392	79.3%	-5.9%
B	Matzikama	WC011	84 649	84 649	17 405	20.6%	10 975	13.0%	8 171	9.7%	36 552	43.2%	4 156	59.6%	96.6%
B	Cederberg	WC012	45 725	37 709	13 620	29.8%	8 369	18.3%	6 256	16.6%	28 245	74.9%	9 695	70.6%	-35.5%
B	Bergrivier	WC013	37 413	36 037	16 747	44.8%	6 223	16.6%	6 477	18.0%	29 447	81.7%	6 665	78.0%	-2.8%
B	Saldanha Bay	WC014	29 192	29 192	(5 780)	-19.8%	7 974	27.3%	8 529	29.2%	10 723	36.7%	8 215	71.3%	3.8%
B	Swartland	WC015	136 511	155 389	29 099	21.3%	21 483	15.7%	30 374	19.5%	80 956	52.1%	26 288	38.5%	15.5%
C	West Coast	DC1	96 225	96 225	3 853	4.0%	4 510	4.7%	2 355	2.4%	10 719	11.1%	883	333.9%	166.7%
	Total West Coast		429 715	439 201	74 945	17.4%	59 534	13.9%	62 163	14.2%	196 642	44.8%	55 903	53.9%	11.2%
B	Witzenberg	WC022	41 936	40 446	30 023	71.6%	1 245	3.0%	2 708	6.7%	33 976	84.0%	1 501	75.2%	80.3%
B	Drakenstein	WC023	174 176	173 091	151 150	86.8%	1 801	1.0%	2 548	1.5%	155 498	89.8%	46 156	93.9%	-94.5%
B	Stellenbosch	WC024	216 959	229 383	199 789	92.1%	-	0.0%	26 084	11.4%	225 873	98.5%	8 573	101.3%	204.3%
B	Breede Valley	WC025	109 653	110 850	32 183	29.3%	23 648	21.6%	31 497	28.4%	87 328	78.8%	26 478	85.5%	19.0%
B	Langeberg	WC026	72 281	72 978	41 964	58.1%	13 637	18.9%	10 651	14.6%	66 252	90.8%	10 306	85.5%	3.3%
C	Cape Winelands DM	DC2	185 733	187 181	83 349	44.9%	65 243	35.1%	49 039	26.2%	197 631	105.6%	46 617	102.4%	5.2%
	Total Cape Winelands		800 738	813 928	538 458	67.2%	105 574	13.2%	122 526	15.1%	766 558	94.2%	139 631	95.2%	-12.2%
B	Theewaterskloof	WC031	146 911	152 789	58 809	40.0%	37 289	25.4%	29 667	19.4%	125 765	82.3%	12 479	95.5%	137.7%
B	Overstrand	WC032	140 533	139 015	35 622	25.3%	35 285	25.1%	48 492	34.9%	119 399	85.9%	34 213	77.3%	41.7%
B	Cape Agulhas	WC033	40 323	34 334	29 624	73.5%	946	2.3%	1 082	3.2%	31 652	92.2%	5 423	124.1%	-80.1%
B	Swellendam	WC034	7 976	8 024	785	9.8%	494	6.2%	630	7.9%	1 909	23.8%	4 152	80.8%	-84.8%
C	Overberg	DC3	7 489	56 561	199	2.7%	65	0.9%	10 248	18.1%	10 512	18.6%	202	1.5%	4980.1%
	Total Overberg		343 232	390 723	125 040	36.4%	74 079	21.6%	90 119	23.1%	289 237	74.0%	56 468	72.4%	59.6%
B	Kannaland	WC041	3 654	3 654	98	2.7%	113	3.1%	102	2.8%	313	8.6%	249	13.8%	-58.9%
B	Hessequa	WC042	59 116	59 471	47 662	80.6%	3 496	5.9%	2 927	4.9%	54 085	90.9%	1 386	87.5%	111.2%
B	Mossel Bay	WC043	70 280	72 137	66 719	94.9%	1 750	2.5%	1 815	2.5%	70 284	97.4%	1 721	100.6%	5.5%
B	George	WC044	224 410	229 269	213 397	95.1%	19 613	8.7%	19 426	8.5%	252 436	110.1%	14 690	104.0%	32.2%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	74 108	74 108	2 753	3.7%	(6)	0.0%	(95)	-0.1%	2 651	3.6%	2	96.7%	-4731.6%
B	Knysna	WC048	132 788	151 932	120 451	90.7%	7 155	5.4%	6 666	4.4%	134 272	88.4%	8 457	98.3%	-21.2%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		564 356	590 571	451 079	79.9%	32 121	5.7%	30 842	5.2%	514 041	87.0%	26 506	99.2%	16.4%
B	Laingsburg	WC051	903	903	495	54.8%	2 972	329.0%	2 847	315.2%	6 314	698.9%	1 348	1754.7%	111.2%
B	Prince Albert	WC052	4 866	4 866	2 770	56.9%	(993)	-20.4%	14	0.3%	1 790	36.8%	30	58.1%	-53.1%
B	Beaufort West	WC053	-	-	50	0.0%	675	0.0%	550	0.0%	1 275	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	16 193	16 193	8 865	54.7%	5 837	36.0%	4 149	25.6%	18 851	116.4%	4 094	111.5%	1.3%
	Total Central Karoo		21 963	21 963	12 180	55.5%	8 491	38.7%	7 560	34.4%	28 230	128.5%	5 472	67.4%	38.2%
	Total Western Cape		10 792 909	10 891 808	3 694 598	34.2%	2 115 308	19.6%	2 613 065	24.0%	8 422 970	77.3%	2 727 371	80.4%	-4.2%
	Total National		56 130 143	55 548 307	16 642 220	29.6%	12 272 372	21.9%	10 540 382	19.0%	39 454 975	71.0%	12 396 983	68.4%	-15.0%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	961	14 211	2 122	220.8%	5 117	532.4%	2 029	14.3%	9 268	65.2%	602	24557.2%	236.8%
	Total Metros		961	14 211	2 122	220.8%	5 117	532.4%	2 029	14.3%	9 268	65.2%	602	24557.2%	236.8%
B	Camdeboo	EC101	174	308	105	60.1%	92	52.8%	28	9.2%	225	73.0%	49	71.6%	-42.2%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	556	556	116	20.8%	61	10.9%	23	4.1%	199	35.8%	(29)	44.3%	-177.6%
B	Makana	EC104	1 764	1 764	210	11.9%	68	3.8%	420	23.8%	698	39.6%	232	30.0%	81.3%
B	Ndlambe	EC105	47 997	47 997	16 893	35.2%	16 002	33.3%	18 072	37.7%	50 968	106.2%	17 984	0.0%	0.5%
B	Sundays River Valley	EC106	24	24	8	34.3%	7	29.7%	8	33.5%	23	97.5%	9	92.1%	-9.2%
B	Baviaans	EC107	72	72	69	96.0%	82	113.5%	25	34.6%	176	244.2%	113	365.4%	-77.9%
B	Kouga	EC108	465	465	208	44.6%	143	30.7%	470	101.1%	820	176.4%	446	1.4%	5.4%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	9	0.0%	9	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	3 073	8 114	319	10.4%	264	8.6%	1 480	18.2%	2 063	25.4%	421	34.8%	252.0%
	Total Cacadu		54 125	59 301	17 928	33.1%	16 718	30.9%	20 535	34.6%	55 182	93.1%	19 224	63.6%	6.8%
B	Mbhashe	EC121	3 479	3 479	205	5.9%	95	2.7%	27	0.8%	326	9.4%	30	0.0%	-12.3%
B	Mnquma	EC122	-	348	49	0.0%	21	0.0%	368	105.8%	438	126.0%	17	38.2%	2091.1%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Amahlathi	EC124	-	-	1	0.0%	45	0.0%	2	0.0%	47	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	153 761	153 761	445	0.3%	458	0.3%	411	0.3%	1 313	0.9%	1 872	19.7%	-78.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	657	657	929	141.4%	271	41.2%	164	25.0%	1 363	207.5%	8 485	0.0%	-98.1%
B	Nxuba	EC128	2 513	2 513	1 017	40.5%	480	19.1%	3	0.1%	1 500	59.7%	-	0.0%	0.0%
C	Amathole	DC12	1 389	1 389	-	0.0%	6	0.4%	3	0.2%	9	0.7%	3 060	79.2%	-99.9%
	Total Amathole		161 799	162 147	2 646	1.6%	1 375	0.8%	977	0.6%	4 998	3.1%	13 463	232.2%	-92.7%
B	Inxuba Yethemba	EC131	-	-	979	0.0%	979	0.0%	653	0.0%	2 611	0.0%	646	7.8%	1.0%
B	Tsolwana	EC132	3 581	3 581	4	0.1%	2 433	67.9%	-	0.0%	2 438	68.1%	590	48.8%	-100.0%
B	Inkwanca	EC133	3 367	3 367	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 179	3 179	448	14.1%	123	3.9%	46	1.5%	618	19.4%	4 146	78.8%	-98.9%
B	Intsika Yethu	EC135	-	-	1	0.0%	2	0.0%	2	0.0%	4	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	11	11	136	1283.5%	939	8874.9%	78	737.2%	1 153	10895.5%	-	0.0%	0.0%
B	Engcobo	EC137	200	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	4	4	6	161.4%	5	154.1%	1	32.5%	12	348.1%	43	9.5%	-97.4%
C	Chris Hani	DC13	-	-	35	0.0%	(29)	0.0%	0	0.0%	6	0.0%	19	0.0%	-99.4%
	Total Chris Hani		10 341	10 341	1 609	15.6%	4 453	43.1%	780	7.5%	6 842	66.2%	5 445	45.9%	-85.7%
B	Elundini	EC141	87	87	13	15.2%	47	53.5%	-	0.0%	60	68.7%	4	0.0%	-100.0%
B	Senqu	EC142	2 060	2 060	96	4.7%	164	8.0%	362	17.6%	622	30.2%	172	39.9%	110.4%
B	Maletswai	EC143	1 563	1 563	312	19.9%	311	19.9%	294	18.8%	916	58.6%	207	0.0%	42.1%
B	Gariep	EC144	-	-	52	0.0%	478	0.0%	1	0.0%	531	0.0%	72	0.0%	-99.1%
C	Joe Gqabi	DC14	188 989	188 989	2 115	1.1%	1 695	0.9%	5	0.0%	3 815	2.0%	913	2.3%	-99.5%
	Total Joe Gqabi		192 699	192 699	2 588	1.3%	2 695	1.4%	661	0.3%	5 944	3.1%	1 366	2.9%	-51.6%
B	Mbizana	EC151	11 038	11 038	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	13 736	13 736	2 291	16.7%	681	5.0%	801	5.8%	3 772	27.5%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	250	250	21	8.6%	6	2.5%	-	0.0%	28	11.1%	28	206.8%	-100.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	9 489	9 489	892	9.4%	841	8.9%	(33)	-0.3%	1 700	17.9%	2 868	41.1%	-101.2%
C	O. R. Tambo	DC15	38 411	38 411	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.6%	0.0%
	Total O. R. Tambo		72 924	72 924	3 204	4.4%	1 528	2.1%	768	1.1%	5 500	7.5%	2 896	19.3%	-73.5%
B	Matatiele	EC441	-	-	14	0.0%	14	0.0%	-	0.0%	27	0.0%	101	11.1%	-100.0%
B	Umzimvubu	EC442	80	80	45	56.9%	-	0.0%	23	28.3%	68	85.2%	7 495	155313.3%	-99.7%
C	Alfred Nzo	DC44	23 026	23 026	29 107	126.4%	-	0.0%	-	0.0%	29 107	126.4%	-	0.0%	0.0%
	Total Alfred Nzo		23 106	23 106	29 167	126.2%	14	0.1%	23	0.1%	29 203	126.4%	7 596	1471.6%	-99.7%
	Total Eastern Cape		515 955	534 729	59 264	11.5%	31 900	6.2%	25 772	4.8%	116 936	21.9%	50 592	264.6%	-49.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
FREE STATE														
B	Letsemeng FS161	5 645	5 581	1 639	29.0%	1 602	28.4%	1 407	25.2%	4 649	83.3%	1 163	83.3%	21.0%
B	Kopanong FS162	1 042	1 042	1 878	180.3%	6 293	604.0%	3 270	313.9%	11 441	1098.1%	2 876	681.9%	13.7%
B	Mohokare FS163	2 177	2 177	776	35.6%	14	0.6%	38	1.8%	828	38.0%	40	3.1%	-5.7%
C	Xhariep DC16	13 885	13 885	-	0.0%	7 385	53.2%	7 641	55.0%	15 026	108.2%	-	0.0%	0.0%
	Total Xhariep	22 749	22 685	4 293	18.9%	15 294	67.2%	12 357	54.5%	31 944	140.8%	4 080	57.6%	202.9%
B	Naledi (Fs) FS171	4 014	4 014	845	21.1%	1 140	28.4%	912	22.7%	2 897	72.2%	711	88.3%	28.4%
B	Mangaung FS172	131 180	133 118	30 239	23.1%	26 828	20.5%	30 768	23.1%	87 835	66.0%	31 032	68.1%	-0.9%
B	Mantsopa FS173	7 005	7 005	2	0.0%	1	0.0%	3	0.0%	6	0.1%	0	0.7%	1278.5%
C	Motheo DC17	-	-	17	0.0%	23	0.0%	(1 613)	0.0%	(1 573)	0.0%	-	0.0%	0.0%
	Total Motheo	142 199	144 137	31 104	21.9%	27 992	19.7%	30 070	20.9%	89 165	61.9%	31 743	68.7%	-5.3%
B	Masilonyana FS181	14 556	28	119	0.8%	1	0.0%	3 026	10844.2%	3 146	11274.6%	873	114.3%	246.7%
B	Tokologo FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	22.4%	0.0%
B	Tswelopele FS183	5 651	5 651	8 021	142.0%	2 336	41.3%	643	11.4%	11 001	194.7%	230	55.3%	179.6%
B	Matjhabeng FS184	-	-	11 400	0.0%	36 688	0.0%	33 791	0.0%	81 878	0.0%	11 596	0.0%	191.4%
B	Nala FS185	45	45	18 933	42288.7%	-	0.0%	-	0.0%	18 933	42288.7%	-	0.0%	0.0%
C	Lejweleputswa DC18	12 663	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	26	2.2%	-100.0%
	Total Lejweleputswa	32 915	5 723	38 473	116.9%	39 025	118.6%	37 460	654.5%	114 958	2008.6%	12 725	96.1%	194.4%
B	Setsoto FS191	22 477	22 477	6 815	30.3%	(690)	-3.1%	162	0.7%	6 286	28.0%	4 814	86.9%	-96.6%
B	Dihlabeng FS192	-	-	528	0.0%	625	0.0%	445	0.0%	1 597	0.0%	698	2.5%	-36.3%
B	Nketoana FS193	11 108	11 108	39	0.4%	24	0.2%	139	1.3%	202	1.8%	160	186.0%	-13.0%
B	Maluti-a-Phofung FS194	-	300	(41 823)	0.0%	107 247	0.0%	296	98.8%	65 721	21906.9%	24	0.6%	1156.9%
B	Phumelela FS195	7 368	6 385	949	12.9%	1 050	14.3%	25	0.4%	2 025	31.7%	743	32.3%	-96.6%
C	Thabo Mofutsanyana DC19	8 577	8 577	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana	49 530	48 847	(33 492)	-67.6%	108 256	218.6%	1 067	2.2%	75 832	155.2%	6 439	5.5%	-83.4%
B	Mophaka FS201	929	929	225	24.2%	316	34.0%	132	14.2%	673	72.4%	-	6000.0%	0.0%
B	Ngwathe FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo FS204	8 902	7 120	3	0.0%	2	0.0%	664	9.3%	670	9.4%	133	9.0%	398.0%
B	Mafulbe FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi	9 831	8 050	228	2.3%	319	3.2%	796	9.9%	1 343	16.7%	133	362.8%	496.7%
	Total Free State	257 224	229 442	40 607	15.8%	190 886	74.2%	81 749	35.6%	313 242	136.5%	55 120	28.1%	48.3%
GAUTENG														
A	Ekurhuleni Metro EKU	505 080	505 079	85 957	17.0%	119 573	23.7%	60 526	12.0%	266 056	52.7%	150 162	69.1%	-59.7%
A	City Of Johannesburg JHB	239 964	347 898	2 425 092	1010.6%	2 462 333	1026.1%	2 201 639	632.8%	7 089 064	2037.7%	714 098	7345.4%	208.3%
A	City Of Tshwane TSH	5 176 624	5 185 645	1 475 436	28.5%	1 431 368	27.7%	1 342 846	25.9%	4 249 650	82.0%	26 079	58.4%	5049.1%
	Total Metros	5 921 668	6 038 622	3 986 486	67.3%	4 013 274	67.8%	3 605 011	59.7%	11 604 771	192.2%	890 339	886.8%	304.9%
B	Emfuleni GT421	991 661	991 661	198 935	20.1%	181 544	18.3%	171 808	17.3%	552 286	55.7%	113 213	45.1%	51.8%
B	Midvaal GT422	1 270	1 162	67	5.3%	306	24.1%	38	3.3%	411	35.4%	158	71.8%	-76.0%
B	Lesedi GT423	3 499	3 499	52	1.5%	158	4.5%	22	0.6%	231	6.6%	101	7.1%	-78.5%
C	Sedibeng DC42	8 328	8 328	1 678	20.1%	1 583	19.0%	1 594	19.1%	4 855	58.3%	1 838	64.5%	-13.3%
	Total Sedibeng	1 004 759	1 004 651	200 732	20.0%	183 590	18.3%	173 462	17.3%	557 784	55.5%	115 310	45.1%	50.4%
B	Nokeng Tsa Taemane GT461	290	971	2	0.5%	591	203.9%	289	29.8%	882	90.8%	10	87.0%	2842.4%
B	Kungwini GT462	1 142	1 142	171	15.0%	183	16.0%	289	25.3%	643	56.3%	132	172.7%	118.8%
C	Metsweding DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding	1 432	2 113	173	12.1%	774	54.1%	578	27.4%	1 525	72.2%	142	167.9%	307.7%
B	Mogale City GT481	5 127	5 966	1 199	23.4%	1 245	24.3%	2 152	36.1%	4 596	77.0%	2 145	81.7%	0.3%
B	Randfontein GT482	4 299	4 299	225	5.2%	183	4.3%	725	16.9%	1 133	26.4%	412	20.4%	75.9%
B	Westonaria GT483	(202)	(202)	6	-2.7%	(5)	2.7%	(6)	2.8%	(6)	2.8%	(6)	-33.0%	-3.1%
B	Merafong City GT484	2 029	2 029	166	8.2%	149	7.3%	323	15.9%	638	31.5%	212	55.8%	52.9%
C	West Rand DC48	2 804	2 621	480	17.1%	606	21.6%	986	37.6%	2 073	79.1%	752	101.4%	31.1%
	Total West Rand	14 057	14 714	2 075	14.8%	2 178	15.5%	4 181	28.4%	8 435	57.3%	3 515	66.2%	19.0%
	Total Gauteng	6 941 915	7 060 100	4 189 466	60.4%	4 199 816	60.5%	3 783 233	53.6%	12 172 514	172.4%	1 009 306	369.3%	274.8%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	762 774	759 297	238 603	31.3%	125 167	16.4%	170 303	22.4%	534 073	70.3%	165 350	70.3%	3.0%
	Total Metros		762 774	759 297	238 603	31.3%	125 167	16.4%	170 303	22.4%	534 073	70.3%	165 350	70.3%	3.0%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	615	617	81	13.2%	13	2.0%	39	6.3%	132	21.4%	1 095	3.5%	-96.4%
B	Umzumbe	KZN213	16 980	17 701	9 023	53.1%	2 626	15.5%	5 557	31.4%	17 205	97.2%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	12 080	12 080	2 189	18.1%	2 897	24.0%	555	4.6%	5 641	46.7%	1 290	34.7%	-57.0%
B	Eziqoleni	KZN215	-	13 342	5	0.0%	15	0.0%	-	0.0%	21	0.2%	65	0.0%	-100.0%
B	Hibiscus Coast	KZN216	2 436	2 436	507	20.8%	809	33.2%	239	9.8%	1 555	63.8%	383	63.9%	-37.6%
C	Ugu	DC21	-	600	-	0.0%	135	0.0%	70	11.6%	205	34.1%	10 695	53.8%	-99.4%
	Total Ugu		32 110	46 776	11 806	36.8%	6 494	20.2%	6 459	13.8%	24 759	52.9%	13 529	41.3%	-52.3%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uNgeni	KZN222	1 202	1 202	552	45.9%	548	45.6%	466	38.7%	1 566	130.3%	140	2.7%	233.5%
B	Mpofana	KZN223	35	49	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 829	1 829	2 386	130.4%	4 650	254.2%	61	3.3%	7 097	387.9%	2 102	111.9%	-97.1%
B	Msunduzi	KZN225	29 335	29 335	62	0.2%	235	0.8%	264	0.9%	561	1.9%	1 779	43.0%	-85.2%
B	Mkhambathini	KZN226	3 110	3 110	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	233	0.0%	-	0.0%	-	0.0%	233	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	368	4	0.0%	-	0.0%	0	0.1%	4	1.1%	-	0.0%	0.0%
	Total uMgungundlovu		35 511	35 893	3 237	9.1%	5 434	15.3%	791	2.2%	9 461	26.4%	4 020	36.3%	-80.3%
B	Emnambithi/Ladysmith	KZN232	10 434	10 535	1 368	13.1%	1 407	13.5%	(512)	-4.9%	2 264	21.5%	1 483	68.8%	-134.5%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	1 027	0.0%	-	0.0%	-	0.0%	1 027	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		10 434	10 535	2 395	23.0%	1 407	13.5%	(512)	-4.9%	3 290	31.2%	1 483	68.3%	-134.5%
B	Endumeni	KZN241	-	17	12 112	0.0%	12 137	0.0%	12 151	71269.1%	36 400	213492.3%	11 521	73.6%	5.5%
B	Nquthu	KZN242	422	422	602	142.7%	18	4.2%	65	15.3%	685	162.3%	65	29.1%	-0.8%
B	Msinga	KZN244	-	-	5	0.0%	5	0.0%	5	0.0%	16	0.0%	5	31.7%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		422	439	12 720	3014.2%	12 160	2881.5%	12 221	2783.6%	37 101	8450.3%	11 592	66.5%	5.4%
B	Newcastle	KZN252	72 614	72 614	487	0.7%	338	0.5%	24 690	34.0%	25 515	35.1%	3 684	11.9%	570.1%
B	eMadlangeni	KZN253	258	258	27	10.5%	23	8.7%	15	5.9%	65	25.1%	54	59.4%	-72.2%
B	Dannhauser	KZN254	117	117	-	0.0%	-	0.0%	3 072	2625.8%	3 072	2625.8%	-	25.7%	0.0%
C	Amajuba	DC25	278	278	85	30.7%	0	0.1%	14 394	5177.8%	14 480	5208.5%	960	1102.6%	1400.2%
	Total Amajuba		73 267	73 267	600	0.8%	360	0.5%	42 172	57.6%	43 132	58.9%	4 698	18.4%	797.6%
B	eDumbe	KZN261	-	-	18	0.0%	-	0.0%	-	0.0%	18	0.0%	6 941	0.0%	-100.0%
B	uPhongolo	KZN262	18 798	18 798	421	2.2%	2 846	15.1%	(2)	0.0%	3 265	17.4%	18	3.3%	-110.1%
B	Abaqulusi	KZN263	787	367	39	5.0%	10	1.2%	199	54.1%	247	67.4%	6	51.6%	3223.3%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	1 950	0.0%	-	0.0%	1 950	0.0%	-	0.0%	0.0%
C	Zululand	DC26	242 282	242 282	282	0.1%	51	0.0%	-	0.0%	333	0.1%	-	0.0%	0.0%
	Total Zululand		261 867	261 448	760	0.3%	4 857	1.9%	197	0.1%	5 814	2.2%	6 966	33.7%	-97.2%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	16 069	16 069	2 989	18.6%	-	0.0%	2 468	15.4%	5 457	34.0%	550	59.0%	348.9%
B	The Big 5 False Bay	KZN273	1 403	1 403	7	0.5%	812	57.9%	-	0.0%	819	58.4%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	2 711	2 711	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		20 183	20 353	2 996	14.8%	812	4.0%	2 468	12.1%	6 276	30.8%	550	56.3%	348.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	304	422	109	35.8%	102	33.6%	(38)	-9.0%	173	41.0%	9	80.5%	-517.3%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1 527	1 527	86	5.6%	299	19.6%	215	14.1%	599	39.3%	0	31.2%	1192133.3%
B	Ba-Phalaborwa	LIM334	351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	0	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		2 182	1 949	195	8.9%	401	18.4%	178	9.1%	775	39.7%	9	3.8%	1861.4%
B	Musina	LIM341	1	1	776	70120.0%	26	2369.3%	-	0.0%	802	72489.3%	-	0.0%	0.0%
B	Mutale	LIM342	580	580	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	61.7%	-100.0%
B	Thulamela	LIM343	1 803	1 803	2 746	152.3%	1 704	94.5%	4 943	274.1%	9 393	521.0%	243	37.0%	1930.1%
B	Makhado	LIM344	-	-	12 939	0.0%	10 163	0.0%	9 740	0.0%	32 843	0.0%	13 180	0.0%	-26.1%
C	Vhembe	DC34	72 231	72 231	78 888	109.2%	57 519	79.6%	2 810	3.9%	139 217	192.7%	104 903	25027.5%	-97.3%
	Total Vhembe		74 615	74 615	95 350	127.8%	69 412	93.0%	17 493	23.4%	182 256	244.3%	118 326	5193.0%	-85.2%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	43 708	43 708	28 736	65.7%	29 767	68.1%	28 690	65.6%	87 193	199.5%	-	0.0%	0.0%
B	Molemole	LIM353	600	600	-	0.0%	19 580	3263.3%	1	0.1%	19 581	3263.5%	500	0.0%	-99.8%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	21 547	21 547	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	26 340	0.0%	-	0.0%	-	0.0%	26 340	0.0%	10 841	0.0%	-100.0%
	Total Capricorn		65 855	65 855	55 076	83.6%	49 347	74.9%	28 691	43.6%	133 114	202.1%	11 341	42.4%	153.0%
B	Thabazimbi	LIM361	2 127	2 127	54	2.5%	957	45.0%	240	11.3%	1 251	58.8%	67	34.0%	256.6%
B	Lephalale	LIM362	1 493	1 493	194	13.0%	204	13.6%	110	7.4%	508	34.0%	485	92.1%	-77.3%
B	Mookgopong	LIM364	268	268	17	6.5%	22	8.2%	17	6.3%	56	21.0%	97	55.4%	-82.7%
B	Modimolle	LIM365	753	753	134	17.8%	1 590	211.2%	53	7.1%	1 777	236.0%	101	15.7%	-47.4%
B	Bela Bela	LIM366	1 095	1 095	66	6.0%	247	22.6%	54	4.9%	367	33.5%	41	56.5%	29.6%
B	Mogalakwena	LIM367	3 063	3 063	2 343	76.5%	3 215	105.0%	15 810	516.2%	21 368	697.6%	1 499	65.2%	954.5%
C	Waterberg	DC36	1 120	1 120	187	16.7%	875	78.1%	332	29.6%	1 394	124.4%	1 036	102.7%	-68.0%
	Total Waterberg		9 919	9 919	2 994	30.2%	7 111	71.7%	16 616	167.5%	26 721	269.4%	3 328	58.8%	399.3%
B	Ephraim Mogale	LIM471	14 859	14 859	-	0.0%	4 151	27.9%	628	4.2%	4 779	32.2%	1	0.0%	113053.2%
B	Elias Mlotsoaledi	LIM472	27 066	27 066	598	2.2%	9 923	36.7%	371	1.4%	10 892	40.2%	1 459	9.0%	-74.6%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	19 919	19 919	7 967	40.0%	6 408	32.2%	5 961	29.9%	20 336	102.1%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	350	450	85	24.4%	104	29.7%	94	20.9%	283	62.9%	73	0.0%	28.5%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		62 195	62 295	8 650	13.9%	20 586	33.1%	7 054	11.3%	36 290	58.3%	1 533	13.4%	360.1%
	Total Limpopo		214 765	214 633	162 266	75.6%	146 857	68.4%	70 033	32.6%	379 155	176.7%	134 537	189.5%	-47.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Msukallgwa	MP302	1 667	1 667	267	16.0%	140	8.4%	257	15.4%	665	39.9%	-	1.6%	0.0%
B	Mkhondo	MP303	311	311	84	27.1%	32	10.4%	92	29.7%	209	67.2%	7	5.7%	1193.5%
B	Pixley Ka Seme (MP)	MP304	-	-	3 528	0.0%	7 774	0.0%	103	0.0%	11 405	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	64	64	6 439	10061.1%	235	366.8%	77	120.3%	6 751	10548.2%	542	125.6%	-85.8%
B	Dipaleseng	MP306	-	-	1 213	0.0%	-	0.0%	-	0.0%	1 213	0.0%	1 741	0.0%	-100.0%
B	Govan Mbeki	MP307	10 032	23	1 894	18.9%	496	4.9%	419	1822.8%	2 809	12214.5%	845	44.8%	-50.4%
C	Gert Sibande	DC30	45	26	5	10.2%	8	17.9%	6	21.5%	18	70.2%	3	154.0%	89.1%
	Total Gert Sibande		12 118	2 090	13 430	110.8%	8 686	71.7%	954	45.7%	23 070	1103.6%	3 138	23.0%	-69.6%
B	Victor Khanye	MP311	27 458	27 458	6 801	24.8%	8 484	30.9%	5 565	20.3%	20 849	75.9%	4 131	70.2%	34.7%
B	Emalahleni (Mp)	MP312	19	19	187	998.6%	52	276.5%	8	45.4%	247	1320.4%	126	2831.2%	-93.3%
B	Steve Tshwete	MP313	29 342	21 166	6 029	20.5%	4 038	13.8%	4 365	20.6%	14 432	68.2%	547	33.5%	697.8%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
	Total Nkangala		56 818	48 642	13 017	22.9%	12 573	22.1%	9 938	20.4%	35 528	73.0%	4 804	66.0%	106.9%
B	Thaba Chweu	MP321	499	-	41 123	8249.4%	241	48.3%	67	0.0%	41 431	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	8 991	12 991	350	3.9%	5 732	63.7%	3 429	26.4%	9 510	73.2%	870	96.9%	294.2%
B	Umjindi	MP323	0	0	199	569842.9%	250	714248.6%	24	68825.7%	474	1352917.1%	333	17.2%	-92.8%
B	Nkomazi	MP324	2 203	2 203	353	16.0%	818	37.1%	532	24.1%	1 702	77.3%	478	57.3%	11.4%
B	Bushbuckridge	MP325	352 589	258 929	223 034	63.3%	16 059	4.6%	25 744	9.9%	264 837	102.3%	906	0.0%	2740.5%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		364 282	274 124	265 060	72.8%	23 099	6.3%	29 796	10.9%	317 955	116.0%	2 587	49.5%	1051.7%
	Total Mpumalanga		433 218	324 856	291 506	67.3%	44 358	10.2%	40 688	12.5%	376 552	115.9%	10 529	42.7%	286.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	19 279	118 256	47 105	244.3%	47 176	244.7%	46 879	39.6%	141 160	119.4%	26 903	87.4%
B	Rustenburg	NW373	2 139	2 139	652	30.5%	596	27.9%	240	11.2%	1 488	69.6%	849	106.1%
B	Kgetlengrivier	NW374	3	1 363	1	35.3%	0	7.1%	3	0.2%	4	0.3%	1	3.4%
B	Moses Kotane	NW375	914	914	-	0.0%	-	0.0%	48	5.3%	48	5.3%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	57 461	0.0%	57 461	0.0%	-	0.0%
	Total Bojanala Platinum		22 334	122 672	47 758	213.8%	47 772	213.9%	104 631	85.3%	200 161	163.2%	27 753	85.3%
B	Ratlou	NW381	11 640	11 640	-	0.0%	17	0.1%	0	0.0%	17	0.1%	4	113.6%
B	Tswaing	NW382	-	-	0	0.0%	0	0.0%	0	0.0%	1	0.0%	0	43.0%
B	Mafikeng	NW383	84	84	31 905	38163.9%	3 802	4547.4%	26 779	32032.9%	62 486	74744.3%	46 927	1126.3%
B	Ditsobotla	NW384	750	750	29 091	3878.8%	28 656	3820.8%	23 267	3102.2%	81 014	10801.8%	-	94.9%
B	Ramotshere Molloa	NW385	66 743	66 743	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3 168	19.9%
C	Ngaka Modiri Molema	DC38	212 510	212 510	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		291 727	291 727	60 996	20.9%	32 475	11.1%	50 046	17.2%	143 518	49.2%	50 099	197.1%
B	Kagisano	NW391	8 363	8 363	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	67 199	67 199	40	0.1%	-	0.0%	-	0.0%	40	0.1%	1 822	3449.6%
B	Mamusa	NW393	24	24	73	311.9%	-	0.0%	-	0.0%	73	311.9%	1 920	144.3%
B	Greater Taung	NW394	8 411	8 411	5 877	69.9%	7 048	83.8%	0	0.0%	12 925	153.7%	169	17.7%
B	Molopo	NW395	3 385	3 385	3 349	99.0%	1 424	42.1%	1	0.0%	4 774	141.1%	148	7.2%
B	Lekwa-Teemane	NW396	734	289	49	6.6%	86	11.7%	49	16.9%	184	63.6%	50	97.7%
C	Dr Ruth Segomotsi Mompoti	DC39	35 638	35 638	7 964	22.3%	9 478	26.6%	6	0.0%	17 448	49.0%	7 173	129.7%
	Total Dr Ruth Segomotsi Mompoti		123 752	123 307	17 353	14.0%	18 036	14.6%	56	0.0%	35 445	28.7%	11 281	162.9%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	1 215	1 328	379	31.2%	283	23.3%	393	29.6%	1 055	79.4%	429	94.4%
B	City Of Matlosana	NW403	2 236	222	62	2.8%	55	2.5%	90	40.3%	207	92.9%	3 107	1561.8%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	250	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	60.6%
	Total Dr Kenneth Kaunda		3 701	1 800	441	11.9%	338	9.1%	483	26.8%	1 261	70.1%	3 536	269.2%
	Total North West		441 514	539 506	126 548	28.7%	98 621	22.3%	155 216	28.8%	380 385	70.5%	92 669	139.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
NORTHERN CAPE															
B	Joe Morolong	NC451	219	219	194	88.6%	1 613	736.7%	1 370	625.8%	3 177	1451.2%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	182	182	18	9.9%	16	8.6%	13	7.1%	46	25.5%	-	0.0%	0.0%
B	Gamagara	NC453	24 949	24 949	5 842	23.4%	4 115	16.5%	(6)	0.0%	9 952	39.9%	6 163	45.0%	-100.1%
C	John Taolo Gaetsewe	DC45	12 038	12 038	6 154	51.1%	(3 983)	-33.1%	204	1.7%	2 374	19.7%	102	0.0%	99.9%
	Total John Taolo Gaetsewe		37 389	37 389	12 208	32.7%	1 760	4.7%	1 581	4.2%	15 550	41.6%	6 265	103.0%	-74.8%
B	Richtersveld	NC061	15 189	15 189	257	1.7%	114	0.7%	127	0.8%	497	3.3%	69	26.4%	83.8%
B	Nama Khoi	NC062	51 597	51 597	(2 823)	-5.5%	(208)	-0.4%	317	0.6%	(2 714)	-5.3%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	5 085	0.0%	(654)	0.0%	8	0.0%	4 439	0.0%	6 612	1277.7%	-99.9%
B	Hantam	NC065	203	203	30	14.9%	50	24.4%	27	13.1%	107	52.4%	68	124.5%	-60.9%
B	Karoo Hoogland	NC066	1	1	3 140	397992.5%	20	2503.8%	30	3795.3%	3 190	404291.6%	897	0.0%	-96.7%
B	Khai-Ma	NC067	313	18 954	57	18.2%	167	53.3%	5 427	28.6%	5 650	29.8%	1	19.8%	382322.4%
C	Namakwa	DC6	-	-	185	0.0%	342	0.0%	189	0.0%	716	0.0%	164	0.0%	15.4%
	Total Namakwa		67 304	85 944	5 931	8.8%	(170)	-0.3%	6 123	7.1%	11 885	13.8%	7 812	59.3%	-21.6%
B	Ubuntu	NC071	3 750	3 750	2 865	76.4%	130	3.5%	64	1.7%	3 060	81.6%	15	297.0%	334.1%
B	Umsobomvu	NC072	94	93	2 603	2761.5%	703	745.7%	658	709.2%	3 964	4271.6%	489	2141.4%	34.7%
B	Emthanjeni	NC073	34	34	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	11 066	5 149	4 076	36.8%	34	0.3%	892	17.3%	5 002	97.1%	-	0.0%	0.0%
B	Renosterberg	NC075	4 500	4 500	72	1.6%	5	0.1%	302	6.7%	380	8.4%	293	24.6%	3.3%
B	Thembellhe	NC076	811	811	95	11.8%	115	14.1%	111	13.7%	321	39.6%	136	66.0%	-18.3%
B	Siyathemba	NC077	-	-	333	0.0%	-	0.0%	-	0.0%	333	0.0%	247	0.0%	-100.0%
B	Siyancuma	NC078	-	-	-	0.0%	27	0.0%	13	0.0%	39	0.0%	36	40.0%	-64.7%
C	Pixley Ka Seme (Nc)	DC7	2 991	2 991	2 140	71.5%	2	0.1%	219	7.3%	2 361	78.9%	104	0.0%	110.6%
	Total Pixley ka Seme (NC)		23 247	17 328	12 184	52.4%	1 015	4.4%	2 259	13.0%	15 459	89.2%	1 319	101.0%	71.3%
B	Mier	NC081	-	-	5 568	0.0%	3 592	0.0%	-	0.0%	9 160	0.0%	6 120	0.0%	-100.0%
B	IKaif Garib	NC082	683	683	2 174	318.3%	800	117.2%	2 111	309.2%	5 086	744.7%	(7)	0.0%	-30973.9%
B	IKhara Hais	NC083	1 042	1 042	173	16.6%	318	30.6%	252	24.2%	744	71.4%	81	55.1%	212.9%
B	IKhels	NC084	220	220	7 868	3576.5%	1 145	520.3%	7 224	3283.8%	16 237	7380.6%	8 202	0.0%	-11.9%
B	Tsantsabane	NC085	6 171	6 171	2 845	46.1%	6 828	110.7%	12 671	205.3%	22 344	362.1%	-	1.5%	0.0%
B	Kgatelopele	NC086	325	325	-	0.0%	-	0.0%	53	16.4%	53	16.4%	36	0.0%	46.5%
C	Siyanda	DC8	373	373	14	3.8%	-	0.0%	-	0.0%	14	3.8%	-	0.0%	0.0%
	Total Siyanda		8 814	8 814	18 644	211.5%	12 684	143.9%	22 312	253.1%	53 639	608.6%	14 432	4798.3%	54.6%
B	Sol Plaatje	NC091	12 120	12 120	231	1.9%	3 907	32.2%	1 072	8.8%	5 210	43.0%	300	39.1%	256.9%
B	Dikgallong	NC092	-	-	57	0.0%	83	0.0%	71	0.0%	212	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	8	0.0%	1	0.0%	17	0.0%	25	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		12 120	12 120	296	2.4%	3 991	32.9%	1 159	9.6%	5 446	44.9%	300	39.8%	286.1%
	Total Northern Cape		148 873	161 595	49 263	33.1%	19 280	13.0%	33 435	20.7%	101 979	63.1%	30 128	170.2%	11.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	2 527 242	2 514 632	454 257	18.0%	519 447	20.6%	519 097	20.6%	1 492 802	59.4%	492 957	66.9%	5.3%
	Total Metros		2 527 242	2 514 632	454 257	18.0%	519 447	20.6%	519 097	20.6%	1 492 802	59.4%	492 957	66.9%	5.3%
B	Matzikama	WC011	775	775	167	21.6%	345	44.5%	148	19.2%	660	85.2%	4 463	70.8%	-96.7%
B	Cederberg	WC012	5 454	6 090	2 163	39.7%	160	2.9%	3 022	49.6%	5 345	87.8%	122	54.1%	2379.6%
B	Bergrivier	WC013	3 762	3 739	201	5.3%	120	3.2%	63	1.7%	384	10.3%	92	126.3%	-31.9%
B	Saldanha Bay	WC014	112 502	112 502	109 585	97.4%	418	0.4%	498	0.4%	110 501	98.2%	(2 838)	112.9%	-117.5%
B	Swartland	WC015	852	855	(107)	-12.6%	285	33.5%	149	17.4%	327	38.3%	349	94.3%	-57.4%
C	West Coast	DC1	7 258	7 258	27 110	373.5%	24 518	337.8%	16 759	230.9%	68 386	942.2%	23 061	95.5%	-27.3%
	Total West Coast		130 602	131 219	139 119	106.5%	25 847	19.8%	20 638	15.7%	185 603	141.4%	25 248	100.8%	-18.3%
B	Witzenberg	WC022	5 380	7 220	227	4.2%	89	1.7%	78	1.1%	394	5.5%	125	7.0%	-38.0%
B	Drakenstein	WC023	6 167	6 520	312	5.1%	148	2.4%	209	3.2%	668	10.2%	3 741	59.6%	-94.4%
B	Stellenbosch	WC024	3 374	3 374	124	3.7%	1	0.0%	435	12.9%	560	16.6%	63	1.4%	593.2%
B	Breedee Valley	WC025	3 057	3 134	184	6.0%	40	1.3%	373	11.9%	596	19.0%	543	20.4%	-31.3%
B	Langeberg	WC026	4 314	5 862	83	1.9%	230	5.3%	800	13.7%	1 113	19.0%	43	3.2%	1778.8%
C	Cape Winelands DM	DC2	31 267	33 866	2 534	8.1%	4 969	15.9%	11 581	34.2%	19 085	56.4%	3 105	59.3%	273.0%
	Total Cape Winelands		53 559	59 976	3 463	6.5%	5 477	10.2%	13 476	22.5%	22 416	37.4%	7 620	41.0%	76.9%
B	Theewaterskloof	WC031	5 435	4 399	397	7.3%	800	14.7%	822	18.7%	2 018	45.9%	5 882	83.3%	-86.0%
B	Overstrand	WC032	2 590	2 590	304	11.7%	458	17.7%	516	19.9%	1 278	49.3%	769	101.4%	-32.9%
B	Cape Agulhas	WC033	6 821	24 295	2 185	32.0%	8 844	129.6%	3 008	12.4%	14 036	57.8%	1 048	34.5%	186.9%
B	Swellendam	WC034	1 851	1 849	205	11.1%	79	4.3%	85	4.6%	369	19.9%	100	31.4%	-15.0%
C	Overberg	DC3	44 267	1 558	19 107	43.2%	13 461	30.4%	12	0.8%	32 581	2091.3%	10 431	2258.0%	-99.9%
	Total Overberg		60 965	34 691	22 198	36.4%	23 641	38.8%	4 442	12.8%	50 282	144.9%	18 229	154.4%	-75.6%
B	Kannaland	WC041	10 461	10 461	1 512	14.5%	3 748	35.8%	939	9.0%	6 198	59.3%	3 547	105.5%	-73.5%
B	Hessequa	WC042	1 536	1 576	516	33.6%	463	30.1%	425	26.9%	1 404	89.1%	606	79.0%	-29.9%
B	Mossel Bay	WC043	902	934	94	10.4%	71	7.8%	265	28.4%	430	46.0%	(41)	45.5%	-739.2%
B	George	WC044	38 648	39 017	2 236	5.8%	4 190	10.8%	1 064	2.7%	7 490	19.2%	6 025	16.7%	-82.3%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	64 287	0.0%	293	0.0%	(126)	0.0%	64 453	0.0%	374	117.7%	-133.8%
B	Knysna	WC048	48 706	42 331	9 408	19.3%	9 096	18.7%	9 424	22.3%	27 928	66.0%	7 991	65.9%	17.9%
C	Eden	DC4	14 774	14 953	4 089	27.7%	4 481	30.3%	3 197	21.4%	11 768	78.7%	-	4.9%	0.0%
	Total Eden		115 027	109 272	82 142	71.4%	22 341	19.4%	15 188	13.9%	119 671	109.5%	18 502	72.2%	-17.9%
B	Laingsburg	WC051	6 905	6 905	-	0.0%	-	0.0%	26	0.4%	26	0.4%	2	0.2%	1510.4%
B	Prince Albert	WC052	2 018	2 018	(619)	-30.7%	115	5.7%	1 709	84.7%	1 206	59.8%	367	125.1%	365.9%
B	Beaufort West	WC053	32 767	32 767	19 655	60.0%	87	0.3%	64	0.2%	19 806	60.4%	2 164	2696.7%	-97.0%
C	Central Karoo	DC5	9 209	9 209	1 980	21.5%	263	2.9%	2 255	24.5%	4 498	48.8%	4 923	55.8%	-54.2%
	Total Central Karoo		50 898	50 898	21 015	41.3%	466	0.9%	4 055	8.0%	25 536	50.2%	7 455	132.2%	-45.6%
	Total Western Cape		2 938 293	2 900 689	722 195	24.6%	597 219	20.3%	576 896	19.9%	1 896 309	65.4%	570 011	71.9%	1.2%
	Total National		13 323 438	13 385 270	5 965 258	44.8%	5 540 515	41.6%	5 068 968	37.9%	16 574 740	123.8%	2 271 266	147.8%	123.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	54 899	54 899	59 834	109.0%	61 387	111.8%	110 509	201.3%	231 730	422.1%	11 291	148.2%	878.7%
	Total Metros		54 899	54 899	59 834	109.0%	61 387	111.8%	110 509	201.3%	231 730	422.1%	11 291	148.2%	878.7%
B	Camdeboo	EC101	-	-	9	0.0%	22	0.0%	12	0.0%	43	0.0%	16	104.5%	-24.1%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	794	794	2	0.2%	0	0.0%	53	6.7%	55	6.9%	191	66.3%	-72.3%
B	Makana	EC104	21 000	21 000	101	0.5%	35	0.2%	427	2.0%	563	2.7%	166	52.2%	156.8%
B	Ndlambe	EC105	4 593	4 593	331	7.2%	307	6.7%	792	17.2%	1 430	31.1%	416	0.0%	90.2%
B	Sundays River Valley	EC106	765	765	4	0.5%	6	0.7%	8	1.1%	18	2.3%	5	1.7%	65.6%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	5 218	5 218	330	6.3%	354	6.8%	313	6.0%	997	19.1%	399	105.6%	-21.7%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	29	0.0%	29	0.0%	430	0.0%	-93.3%
C	Cacadu	DC10	23 800	35 455	115	0.5%	959	4.0%	3 960	11.2%	5 033	14.2%	4 183	39.9%	-5.3%
	Total Cacadu		56 170	67 824	893	1.6%	1 682	3.0%	5 593	8.2%	8 168	12.0%	5 807	48.3%	-3.7%
B	Mbhashe	EC121	537	537	163	30.4%	2	0.4%	1	0.2%	166	31.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	6	0.0%	6	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	113	0.0%	41	0.0%	83	0.0%	237	0.0%	85	50.7%	-2.6%
B	Amahlathi	EC124	961	961	-	0.0%	317	33.0%	-	0.0%	317	33.0%	-	0.0%	0.0%
B	Buffalo City	EC125	40 849	40 849	2 268	5.6%	3 227	7.9%	2 250	5.5%	7 746	19.0%	4 544	23.4%	-50.5%
B	Ngqushwa	EC126	-	-	-	0.0%	248	0.0%	-	0.0%	248	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 729	1 729	685	39.6%	304	17.6%	3	0.2%	992	57.4%	12	0.0%	-74.1%
C	Amathole	DC12	94 954	94 954	23 581	24.8%	18 864	19.9%	14 147	14.9%	56 592	59.6%	15 065	100.0%	-6.1%
	Total Amathole		139 031	139 031	26 810	19.3%	23 003	16.5%	16 491	11.9%	66 304	47.7%	19 705	65.7%	-16.3%
B	Inxuba Yethemba	EC131	2 204	2 204	25	1.1%	25	1.1%	23	1.1%	73	3.3%	25	61.7%	-6.4%
B	Tsolwana	EC132	3 690	3 690	15	0.4%	2 739	74.2%	12	0.3%	2 766	75.0%	2 588	172.5%	-99.5%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2 627	2 627	2 692	102.5%	21	0.8%	18	0.7%	2 732	104.0%	102	34.9%	-82.2%
B	Intsika Yethu	EC135	190	190	(1)	-0.6%	(5)	-2.5%	-	0.0%	(6)	-3.2%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	56	0.0%	(561)	0.0%	(505)	0.0%	(0)	0.0%	561059.0%
B	Sakhisizwe	EC138	50 807	50 807	65	0.1%	79	0.2%	1 075	2.1%	1 219	2.4%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		59 518	59 518	2 796	4.7%	2 915	4.9%	568	1.0%	6 279	10.6%	2 715	74.6%	-79.1%
B	Elundini	EC141	2 114	2 223	833	39.4%	472	22.3%	99	4.5%	1 404	63.2%	675	67.1%	-85.3%
B	Senqu	EC142	16 100	16 100	-	0.0%	5 137	31.9%	20	0.1%	5 157	32.0%	1 367	150.3%	-98.5%
B	Maletswai	EC143	65	65	53	81.5%	-	0.0%	-	0.0%	53	81.5%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0	0.0%	250	0.0%	-	0.0%	250	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	6 535	6 535	2 431	37.2%	1 945	29.8%	-	0.0%	4 377	67.0%	1 023	100.7%	-100.0%
	Total Joe Gqabi		24 815	24 923	3 318	13.4%	7 805	31.5%	119	0.5%	11 241	45.1%	3 065	102.5%	-96.1%
B	Mbizana	EC151	11 177	11 177	-	0.0%	9	0.1%	45	0.4%	53	0.5%	30	0.0%	49.9%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	8 719	8 719	1 312	15.0%	470	5.4%	369	4.2%	2 151	24.7%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	10 254	0.0%	2 773	0.0%	-	0.0%	13 027	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	757	0.0%	0	0.0%	34	0.0%	791	0.0%	274	75.5%	-87.5%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	750	750	215	28.6%	281	37.4%	-	0.0%	495	66.1%	(17)	12.5%	-100.0%
C	O.R. Tambo	DC15	56 858	56 858	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	4.2%	0.0%
	Total O.R. Tambo		77 504	77 504	12 538	16.2%	3 532	4.6%	448	0.6%	16 518	21.3%	287	23.3%	56.3%
B	Matielie	EC441	-	-	60	0.0%	27	0.0%	31	0.0%	117	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	60	60	3	5.8%	0	0.8%	3	4.9%	7	11.5%	-	0.0%	0.0%
C	Alfred Nzo	DC44	12 579	12 579	1 795	14.3%	-	0.0%	-	0.0%	1 795	14.3%	-	0.0%	0.0%
	Total Alfred Nzo		12 639	12 639	1 858	14.7%	27	0.2%	34	0.3%	1 919	15.2%	-	0.0%	0.0%
	Total Eastern Cape		424 575	436 339	108 046	25.4%	100 351	23.6%	133 762	30.7%	342 159	78.4%	42 870	61.0%	212.0%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Kopanong	FS162	16	16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	6 845	6 845	-	0.0%	2 544	37.2%	2 980	43.5%	5 524	80.7%	-	0.0%	0.0%
	Total Xhariep		6 861	6 861	-	0.0%	2 544	37.1%	2 980	43.4%	5 524	80.5%	0	2.9%	3239407.6%
B	Naledi (Fs)	FS171	631	631	100	15.9%	130	20.6%	110	17.5%	341	54.0%	128	55.8%	-14.0%
B	Mangaung	FS172	5 620	6 712	670	11.9%	801	14.3%	643	9.6%	2 115	31.5%	675	28.1%	-4.7%
B	Mantsopa	FS173	1 577	2 377	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(366)	0.0%	(366)	0.0%	-	0.0%	0.0%
	Total Motheo		7 828	9 720	771	9.8%	932	11.9%	387	4.0%	2 090	21.5%	803	24.1%	-51.8%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	3 283	3 283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	4 860	750	-	0.0%	331	6.8%	-	0.0%	331	44.2%	-	16.9%	0.0%
	Total Lejweleputswa		8 143	4 033	-	0.0%	331	4.1%	-	0.0%	331	8.2%	-	13.5%	0.0%
B	Setsolo	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	23	0.0%	60	0.0%	82	0.0%	165	0.0%	15	46.6%	463.6%
B	Nketoana	FS193	3	3	3	114.2%	-	0.0%	2	64.8%	5	179.0%	1	4.3%	95.2%
B	Maluti-a-Phofung	FS194	276	359	149	53.8%	58	21.0%	88	24.6%	295	82.1%	81	0.0%	9.5%
B	Phumelela	FS195	8	20	8	94.2%	2	22.0%	323	1616.4%	333	1662.8%	3	46.6%	9235.1%
C	Thabo Mofutsanyana	DC19	7 042	7 042	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		7 329	7 425	182	2.5%	120	1.6%	496	6.7%	798	10.8%	100	156.1%	397.2%
B	Moghaka	FS201	58 677	58 677	17 691	30.2%	17 787	30.3%	117	0.2%	35 595	60.7%	129	25.3%	-9.8%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	153	0.0%	-100.0%
B	Metsimaholo	FS204	1 559	3 592	100	6.4%	103	6.6%	105	2.9%	308	8.6%	183	8.6%	-42.6%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		60 235	62 269	17 791	29.5%	17 891	29.7%	222	0.4%	35 903	57.7%	465	25.2%	-52.4%
	Total Free State		90 397	90 308	18 744	20.7%	21 817	24.1%	4 085	4.5%	44 646	49.4%	1 369	24.4%	198.5%
GAUTENG															
A	Ekurhuleni Metro	EKU	4 894	15 191	702	14.3%	761	15.6%	609	4.0%	2 072	13.6%	748	50.7%	-18.6%
A	City Of Johannesburg	JHB	642 763	668 845	14 097	2.2%	33 364	5.2%	20 997	3.1%	68 458	10.2%	25 108	17.8%	-16.4%
A	City Of Tshwane	TSH	113 617	115 952	17 245	15.2%	16 919	14.9%	17 414	15.0%	51 578	44.5%	78 267	28.9%	-77.7%
	Total Metros		761 274	799 988	32 044	4.2%	51 045	6.7%	39 020	4.9%	122 109	15.3%	104 123	23.3%	-62.5%
B	Emfuleni	GT421	1 924	1 924	450	23.4%	455	23.7%	1 282	66.6%	2 187	113.7%	1 354	85.7%	-5.4%
B	Midvaal	GT422	5 615	3 985	415	7.4%	721	12.8%	1 106	27.8%	2 242	56.3%	274	63.7%	304.1%
B	Lesedi	GT423	3 085	3 085	317	10.3%	1 622	52.6%	439	14.2%	2 378	77.1%	895	176.7%	-50.9%
C	Sedibeng	DC42	50 000	50 000	39	0.1%	2	0.0%	6	0.0%	47	0.1%	-	0.0%	0.0%
	Total Sedibeng		60 624	58 994	1 221	2.0%	2 801	4.6%	2 833	4.8%	6 855	11.6%	2 523	100.6%	12.3%
B	Nokeng Tsa Taemane	GT461	430	595	213	49.4%	118	27.4%	138	23.3%	469	78.8%	216	64.3%	-35.9%
B	Kungwini	GT462	7 900	7 900	50	0.6%	60	0.8%	33	0.4%	143	1.8%	143	0.9%	-76.9%
C	Metsweding	DC46	1 000	1 000	-	0.0%	-	0.0%	1 252	125.2%	1 252	125.2%	-	57.6%	0.0%
	Total Metsweding		9 330	9 495	262	2.8%	177	1.9%	1 424	15.0%	1 864	19.6%	359	3.8%	296.6%
B	Mogale City	GT481	22 337	12 205	566	2.5%	543	2.4%	386	3.2%	1 494	12.2%	414	72.5%	-6.8%
B	Randfontein	GT482	5 332	5 332	614	11.5%	702	13.2%	835	15.7%	2 152	40.4%	1 279	51.9%	-34.7%
B	Westonaria	GT483	101	101	5	5.2%	11	10.6%	7	6.8%	23	22.6%	11	34.4%	-35.4%
B	Merafong City	GT484	546 084	546 084	4	0.0%	70	0.0%	65	0.0%	139	0.0%	609	0.8%	-89.3%
C	West Rand	DC48	32 897	19 365	3 598	10.9%	4 326	13.2%	4 563	23.6%	12 487	64.5%	1 356	48.1%	236.5%
	Total West Rand		606 751	583 087	4 788	0.8%	5 651	0.9%	5 857	1.0%	16 296	2.8%	3 668	5.3%	59.7%
	Total Gauteng		1 437 979	1 451 563	38 316	2.7%	59 674	4.1%	49 133	3.4%	147 123	10.1%	110 674	19.5%	-55.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	348 137	294 414	19 216	5.5%	160 546	46.1%	12 730	4.3%	192 491	65.4%	30 578	104.4%	-58.4%
	Total Metros		348 137	294 414	19 216	5.5%	160 546	46.1%	12 730	4.3%	192 491	65.4%	30 578	104.4%	-58.4%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	924	1 099	237	25.7%	89	9.7%	324	29.5%	650	59.1%	118	42.0%	173.8%
B	Umzumbhe	KZN213	1 337	1 635	620	46.4%	175	13.1%	372	22.8%	1 167	71.4%	-	74.0%	0.0%
B	uMuziwabantu	KZN214	1 309	1 781	7	0.6%	11	0.8%	23	1.3%	41	2.3%	8	1.6%	194.2%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 774	3 774	1 073	28.4%	304	8.1%	339	9.0%	1 716	45.5%	2 730	66.2%	-87.6%
C	Ugu	DC21	73 713	71 074	11 275	15.3%	24 546	33.3%	6 360	8.9%	42 181	59.3%	58 150	144.1%	-89.1%
	Total Ugu		81 057	79 364	13 213	16.3%	25 125	31.0%	7 418	9.3%	45 755	57.7%	61 007	131.7%	-87.8%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	447	447	6	1.3%	696	155.7%	136	30.3%	837	187.3%	912	34.0%	-85.1%
B	Mpofana	KZN223	80	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 442	1 442	2 181	151.2%	3 878	268.9%	679	47.1%	6 739	467.3%	7 896	797.3%	-91.4%
B	Msunduzi	KZN225	26 501	26 501	3 935	14.8%	3 302	12.5%	4 484	16.9%	11 721	44.2%	9 756	73.9%	-54.0%
B	Mkhambathini	KZN226	10 728	10 728	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	30.7%	-100.0%
B	Richmond	KZN227	21 545	23 416	4 544	21.1%	7 032	32.6%	5 027	21.5%	16 603	70.9%	24 651	98.7%	-79.6%
C	uMgungundlovu	DC22	-	1 192	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		60 743	63 727	10 666	17.6%	14 908	24.5%	10 326	16.2%	35 901	56.3%	43 219	117.9%	-76.1%
B	Emnambithi/Ladysmith	KZN232	130	130	45	34.7%	60	46.0%	17	13.0%	122	93.8%	19	82.8%	-9.3%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	1 496	0.0%	-	0.0%	-	0.0%	1 496	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	14 160	14 160	1 750	12.4%	155	1.1%	417	2.9%	2 322	16.4%	-	25.5%	0.0%
	Total Uthukela		14 290	14 290	3 291	23.0%	215	1.5%	434	3.0%	3 940	27.6%	19	27.4%	2224.9%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	251	251	154	61.2%	39	15.6%	24	9.5%	217	86.4%	5	488.5%	394.2%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	19	0.0%	708	0.0%	56	0.0%	782	0.0%	1 186	315.0%	-95.3%
C	Umzinyathi	DC24	139 501	139 501	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		139 752	139 752	173	0.1%	747	0.5%	80	0.1%	999	0.7%	1 191	459.3%	-93.3%
B	Newcastle	KZN252	2 319	2 319	627	27.0%	1 249	53.9%	1 326	57.2%	3 202	138.1%	546	86.4%	142.9%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	750	750	12	1.6%	-	0.0%	-	0.0%	12	1.6%	-	25.3%	0.0%
C	Amajuba	DC25	1 750	1 750	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 654	38.7%	-100.0%
	Total Amajuba		4 819	4 819	639	13.3%	1 249	25.9%	1 326	27.5%	3 214	66.7%	3 200	36.9%	-58.6%
B	eDumbe	KZN261	95	95	0	0.1%	-	0.0%	3	3.0%	3	3.1%	-	0.0%	0.0%
B	uPhongolo	KZN262	7 707	7 707	15	0.2%	23	0.3%	372	4.8%	411	5.3%	11	0.6%	3364.0%
B	Abaqulusi	KZN263	278	278	44	15.9%	49	17.7%	58	20.8%	151	54.4%	16	102.8%	267.7%
B	Nongoma	KZN265	42	42	0	0.7%	317	759.7%	9 003	21562.5%	9 320	22322.9%	12 489	0.0%	-27.9%
B	Ulundi	KZN266	-	-	226	0.0%	240	0.0%	140	0.0%	605	0.0%	315	0.0%	-55.7%
C	Zululand	DC26	12 224	12 224	2 530	20.7%	2 123	17.4%	-	0.0%	4 653	38.1%	5 658	129.4%	-100.0%
	Total Zululand		20 346	20 346	2 815	13.8%	2 753	13.5%	9 575	47.1%	15 142	74.4%	18 489	130.2%	-48.2%
B	Umhlabuyalingana	KZN271	25 558	25 558	-	0.0%	15 694	61.4%	1 800	7.0%	17 494	68.4%	12 398	8409.3%	-85.5%
B	Jozini	KZN272	33 378	33 378	28 531	85.5%	15 050	45.1%	8 999	27.0%	52 581	157.5%	6 491	35.4%	38.7%
B	The Big 5 False Bay	KZN273	1 103	1 103	-	0.0%	812	73.6%	-	0.0%	812	73.6%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	1 365	1 365	4	0.3%	7	0.5%	7	0.5%	18	1.3%	21	144.0%	-65.8%
C	Umkhanyakude	DC27	-	2 796	674	0.0%	373	0.0%	1 107	39.6%	2 154	77.1%	13 226	87.9%	-91.6%
	Total Umkhanyakude		61 404	64 200	29 209	47.6%	31 936	52.0%	11 914	18.6%	73 059	113.8%	32 136	99.7%	-62.9%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	226	318	89	39.4%	70	31.0%	(91)	-28.7%	68	21.4%	62	15.5%	-247.8%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	15 050	15 050	23	0.2%	(501)	-3.3%	14 164	94.1%	13 686	90.9%	12 300	244.2%	15.2%
B	Ba-Phalaborwa	LIM334	31 187	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	141.1%	0.0%
B	Maruleng	LIM335	-	-	34	0.0%	62	0.0%	54	0.0%	150	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		46 463	15 368	146	0.3%	(369)	-0.8%	14 127	91.9%	13 904	90.5%	12 361	159.6%	14.3%
B	Musina	LIM341	10 101	10 101	4 127	40.9%	7 081	70.1%	284	2.8%	11 491	113.8%	3 395	23.9%	-91.6%
B	Mutale	LIM342	4 180	4 180	23	0.6%	4	0.1%	44	1.0%	71	1.7%	119	12.5%	-63.3%
B	Thulamela	LIM343	10 050	10 050	0	0.0%	-	0.0%	10	0.1%	10	0.1%	2 928	93.0%	-99.7%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	23 012	23 012	28 686	124.7%	22 471	97.6%	5 588	24.3%	56 744	246.6%	129 378	1373.6%	-95.7%
	Total Vhembe		47 343	47 343	32 836	69.4%	29 555	62.4%	5 925	12.5%	68 316	144.3%	135 820	469.3%	-95.6%
B	Blouberg	LIM351	-	-	678	0.0%	127	0.0%	1 042	0.0%	1 847	0.0%	565	31.7%	84.3%
B	Aganang	LIM352	1 486	1 486	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	22 428	22 428	10	0.0%	22	0.1%	20	0.1%	52	0.2%	12	0.3%	66.2%
C	Capricorn	DC35	-	-	10 004	0.0%	-	0.0%	-	0.0%	10 004	0.0%	3 732	0.0%	-100.0%
	Total Capricorn		23 913	23 913	10 693	44.7%	149	0.6%	1 062	4.4%	11 903	49.8%	4 310	37.1%	-75.4%
B	Thabazimbi	LIM361	838	838	68	8.2%	68	8.1%	74	8.9%	211	25.2%	52	18.4%	42.8%
B	Lephalale	LIM362	441	441	123	27.9%	98	22.2%	60	13.6%	281	63.7%	155	37.3%	-61.2%
B	Mookgopong	LIM364	583	583	23	4.0%	4	0.6%	4	0.8%	32	5.4%	1	46.0%	653.2%
B	Modimolle	LIM365	1 707	1 707	172	10.1%	227	13.3%	229	13.4%	628	36.8%	55	104.6%	316.0%
B	Bela Bela	LIM366	-	-	25	0.0%	35	0.0%	22	0.0%	82	0.0%	30	0.0%	-25.8%
B	Mogalakwena	LIM367	17	17	75	444.7%	416	2469.9%	77	458.3%	568	3373.0%	351	144.2%	-78.0%
C	Waterberg	DC36	-	-	-	0.0%	5	0.0%	148	0.0%	153	0.0%	1 283	58.9%	-88.4%
	Total Waterberg		3 586	3 586	486	13.6%	853	23.8%	616	17.2%	1 955	54.5%	1 927	62.4%	-68.1%
B	Ephraim Mogale	LIM471	12 583	12 583	2 977	23.7%	1 865	14.8%	2 321	18.4%	7 163	56.9%	91	9.3%	2440.6%
B	Elias Molsaedi	LIM472	-	-	1	0.0%	2	0.0%	2	0.0%	5	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	7 664	7 664	4 325	56.4%	3 525	46.0%	1 756	22.9%	9 606	125.3%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	1 837	1 657	88	4.8%	105	5.7%	522	31.5%	716	43.2%	79	0.0%	560.5%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		22 084	21 904	7 391	33.5%	5 497	24.9%	4 601	21.0%	17 489	79.8%	170	13.8%	2599.4%
	Total Limpopo		143 389	112 114	51 552	36.0%	35 685	24.9%	26 330	23.5%	113 568	101.3%	154 588	237.2%	-83.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	48	48	36	74.6%	22	46.5%	-	0.0%	58	121.1%	7	70.3%	-100.0%
B	Msukaligwa	MP302	1 486	1 486	3	0.2%	97	6.5%	56	3.8%	156	10.5%	183	0.8%	-69.4%
B	Mkhondo	MP303	11 039	11 039	526	4.8%	267	2.4%	505	4.6%	1 298	11.8%	0	0.0%	1202652.4%
B	Pixley Ka Seme (MP)	MP304	624	624	62	10.0%	-	0.0%	-	0.0%	62	10.0%	-	2.4%	0.0%
B	Lekwa	MP305	71	71	0	0.1%	0	0.1%	81	113.7%	81	113.9%	1	4.3%	14295.5%
B	Dipaleseng	MP306	72	72	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Govan Mbeki	MP307	5 345	7 958	838	15.7%	7 556	141.4%	25 295	317.9%	33 689	423.3%	1 522	465.3%	1561.5%
C	Gert Sibande	DC30	4 042	9 120	7	0.2%	31	0.8%	1 503	16.5%	1 541	16.9%	7 237	111.0%	-79.2%
	Total Gert Sibande		22 727	30 418	1 472	6.5%	7 973	35.1%	27 440	90.2%	36 885	121.3%	8 950	45.8%	206.6%
B	Victor Khanye	MP311	20	20	1	6.9%	1	3.8%	0	1.7%	3	12.4%	0	62.6%	27.1%
B	Emalahleni (Mp)	MP312	1 960	1 960	1 228	62.6%	1 233	62.9%	1 362	69.5%	3 823	195.0%	1 190	134.4%	14.4%
B	Sieve Tshwete	MP313	2 244	4 303	299	13.3%	796	35.5%	1 238	28.8%	2 332	54.2%	245	70.5%	405.1%
B	Emakhazeni	MP314	840	840	28	3.3%	16	1.9%	35	4.2%	79	9.4%	16	5.8%	123.3%
B	Thembisile	MP315	4 900	4 900	326	6.7%	222	4.5%	186	3.8%	735	15.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	2 065	2 065	621	30.1%	1 021	49.4%	952	46.1%	2 593	125.6%	24	76.1%	3879.4%
C	Nkangala	DC31	750	750	750	100.0%	-	0.0%	-	0.0%	750	100.0%	(735)	0.0%	-100.0%
	Total Nkangala		12 780	14 838	3 252	25.5%	3 288	25.7%	3 773	25.4%	10 314	69.5%	740	1.4%	409.7%
B	Thaba Chweu	MP321	311	-	207	66.6%	117	37.5%	1 325	0.0%	1 649	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	18 220	57.3%	-100.0%
B	Umjindi	MP323	11	11	117	1085.5%	50	468.3%	3 377	31415.3%	3 545	32969.1%	132	88.0%	2459.4%
B	Nkomazi	MP324	3 406	3 406	137	4.0%	240	7.0%	85	2.5%	461	13.5%	77	6.9%	10.6%
B	Bushbuckridge	MP325	74 635	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 380	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		78 362	3 416	461	0.6%	407	0.5%	4 788	140.1%	5 655	165.5%	20 809	73.0%	-77.0%
	Total Mpumalanga		113 869	48 673	5 185	4.6%	11 668	10.2%	36 001	74.0%	52 854	108.6%	30 500	31.2%	18.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	1 252	-	475	37.9%	349	27.9%	899	0.0%	1 723	0.0%	390	21.2%
B	Rustenburg	NW373	6 114	6 114	1 549	25.3%	1 798	29.4%	2 759	45.1%	6 106	99.9%	777	29.3%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	204	204	-	0.0%	4	1.9%	29	14.5%	33	16.4%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		7 570	6 318	2 024	26.7%	2 151	28.4%	3 688	58.4%	7 862	124.4%	1 167	26.0%
B	Ratlou	NW381	3 371	3 371	-	0.0%	6 000	178.0%	-	0.0%	6 000	178.0%	11 472	323.4%
B	Tswaing	NW382	51 145	51 145	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	1 461	1 461	75	5.2%	18	1.3%	127	8.7%	221	15.1%	(607)	16.4%
B	Ditsobolla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	7.8%
B	Ramotshere Moiloa	NW385	(353)	(353)	410	-116.2%	1 441	-408.2%	-	0.0%	1 851	-524.5%	86	1274.4%
C	Ngaka Modiri Molema	DC38	17 027	17 027	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		72 651	72 651	486	0.7%	7 459	10.3%	127	0.2%	8 071	11.1%	10 952	30.2%
B	Kagisano	NW391	5 916	5 916	-	0.0%	-	0.0%	-	0.0%	-	0.0%	15 821	15.3%
B	Naledi (Nw)	NW392	6 148	6 148	73	1.2%	-	0.0%	-	0.0%	73	1.2%	9	1.8%
B	Mamusa	NW393	-	-	6	0.0%	-	0.0%	-	0.0%	6	0.0%	4 751	74.4%
B	Greater Taung	NW394	4 807	4 807	9	0.2%	3 597	74.8%	2 331	48.5%	5 937	123.5%	2 333	367.1%
B	Molopo	NW395	7 715	7 715	174	2.3%	61	0.8%	13	0.2%	248	3.2%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	2 043	0.0%	-	0.0%	-	0.0%	2 043	0.0%	-	14.0%
	Total Dr Ruth Segomotsi Mompati		24 587	24 587	2 306	9.4%	3 658	14.9%	2 344	9.5%	8 307	33.8%	22 914	34.7%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	5 224	29 724	371	7.1%	550	10.5%	419	1.4%	1 340	4.5%	344	18.7%
B	City Of Matlosana	NW403	13	5 672	72	558.4%	96	744.5%	167	2.9%	336	5.9%	6	61.1%
B	Maquassi Hills	NW404	20	20	7	34.1%	5	25.7%	5	25.7%	17	85.5%	5	8.7%
C	Dr Kenneth Kaunda	DC40	1 162	1 162	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		6 419	36 578	450	7.0%	652	10.2%	591	1.6%	1 693	4.6%	356	10.2%
	Total North West		111 227	140 134	5 265	4.7%	13 919	12.5%	6 750	4.8%	25 934	18.5%	35 389	31.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	0.0%	2 779	0.0%	926	0.0%	3 705	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 476	1 476	54	3.7%	191	12.9%	139	9.4%	384	26.0%	91	57.6%	52.1%
B	Gamagara	NC453	194	194	87	45.0%	27	13.7%	29	14.9%	143	73.6%	10	12.1%	201.0%
C	John Taolo Gaetsewe	DC45	15	15	6	36.5%	155	1020.0%	8	53.0%	169	1109.5%	4	0.0%	99.1%
	Total John Taolo Gaetsewe		1 686	1 686	147	8.7%	3 152	187.0%	1 102	65.4%	4 401	261.1%	105	136.4%	951.5%
B	Richtersveld	NC061	597	597	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	823	823	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	15	1	0.0%	-	0.0%	-	0.0%	1	3.6%	-	0.0%	0.0%
C	Namakwa	DC6	24 038	24 038	733	3.0%	4 511	18.8%	711	3.0%	5 955	24.8%	2 512	0.0%	-71.7%
	Total Namakwa		25 458	25 472	733	2.9%	4 511	17.7%	711	2.8%	5 956	23.4%	2 512	879.2%	-71.7%
B	Ubuntu	NC071	257	257	4	1.5%	22	8.4%	(1)	-0.5%	24	9.4%	5	59.4%	-124.3%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	78.8%	-100.0%
B	Emthanjeni	NC073	9 604	9 604	14	0.1%	6	0.1%	2 003	20.9%	2 023	21.1%	479	124.5%	318.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	653.2%	0.0%
B	Thembellhle	NC076	2 707	2 707	123	4.5%	6	0.2%	3	0.1%	132	4.9%	6	0.0%	-50.9%
B	Siyathemba	NC077	899	5 487	82	9.1%	13	1.5%	1 414	25.8%	1 509	27.5%	494	951.4%	186.2%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	17 540	17 540	2 747	15.7%	776	4.4%	2 334	13.3%	5 858	33.4%	6 655	0.0%	-64.9%
	Total Pixley ka Seme (NC)		31 007	35 595	2 970	9.6%	823	2.7%	5 753	16.2%	9 546	26.8%	7 643	2093.8%	-24.7%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib	NC082	650	650	196	30.2%	335	51.6%	437	67.3%	969	149.1%	-	0.0%	0.0%
B	//Khara Hais	NC083	702	702	119	17.0%	182	25.9%	170	24.2%	471	67.0%	128	38.8%	32.6%
B	IKhais	NC084	-	-	229	0.0%	13	0.0%	496	0.0%	738	0.0%	176	0.0%	182.5%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	750	750	5 470	729.3%	9 297	1239.6%	5 426	723.4%	20 192	2692.3%	-	0.0%	0.0%
	Total Siyanda		2 102	2 102	6 014	286.1%	9 827	467.4%	6 529	310.5%	22 371	1064.0%	304	74.9%	2049.7%
B	Sol Plaatje	NC091	3 655	3 655	1 594	43.6%	582	15.9%	370	10.1%	2 546	69.7%	201	14.0%	83.9%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 475	1 475	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	33 734	33 734	3 318	9.8%	3 185	9.4%	3 957	11.7%	10 460	31.0%	5 194	30.2%	-23.8%
	Total Frances Baard		38 863	38 863	4 912	12.6%	3 768	9.7%	4 327	11.1%	13 007	33.5%	5 395	28.9%	-19.8%
	Total Northern Cape		99 116	103 719	14 777	14.9%	22 081	22.3%	18 422	17.8%	55 280	53.3%	15 959	110.6%	15.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	267 203	258 951	55 479	20.8%	55 844	20.9%	56 876	22.0%	168 199	65.0%	50 623	53.9%	12.4%
	Total Metros		267 203	258 951	55 479	20.8%	55 844	20.9%	56 876	22.0%	168 199	65.0%	50 623	53.9%	12.4%
B	Matzikama	WC011	284	284	27	9.5%	(34)	-11.9%	(617)	-217.2%	(624)	-219.7%	38	43.0%	-1708.4%
B	Cederberg	WC012	1 171	1 070	19	1.6%	261	22.3%	125	11.7%	404	37.8%	572	36.9%	-78.1%
B	Bergivier	WC013	355	406	204	57.5%	71	20.0%	109	26.9%	384	94.7%	81	64.9%	35.6%
B	Saldanha Bay	WC014	6 567	6 567	1 402	21.4%	327	5.0%	303	4.6%	2 032	30.9%	1 018	66.6%	-70.3%
B	Swartland	WC015	861	861	404	46.9%	417	48.4%	419	48.6%	1 240	143.9%	306	131.0%	36.7%
C	West Coast	DC1	163	163	37	22.7%	100	61.7%	45	27.5%	182	111.9%	97	9.1%	-53.8%
	Total West Coast		9 400	9 350	2 092	22.3%	1 142	12.1%	383	4.1%	3 618	38.7%	2 112	56.6%	-81.8%
B	Witzenberg	WC022	1 890	2 100	226	12.0%	201	10.6%	266	12.6%	692	33.0%	157	23.1%	69.5%
B	Drakenstein	WC023	5 177	6 429	919	17.8%	687	13.3%	989	15.4%	2 595	40.4%	839	46.5%	17.8%
B	Stellenbosch	WC024	3 086	3 206	951	30.8%	1 093	35.4%	1 654	51.6%	3 699	115.4%	734	60.5%	125.4%
B	Breedee Valley	WC025	1 170	1 281	732	62.6%	168	14.4%	187	14.6%	1 088	84.9%	302	62.9%	-38.0%
B	Langeberg	WC026	3 254	6 354	459	14.1%	381	11.7%	314	4.9%	1 153	18.1%	294	19.9%	6.6%
C	Cape Winelands DM	DC2	2 961	962	3	0.1%	2	0.1%	947	98.4%	952	99.0%	(600)	46.5%	-257.8%
	Total Cape Winelands		17 537	20 332	3 291	18.8%	2 533	14.4%	4 355	21.4%	10 179	50.1%	1 726	44.1%	152.3%
B	Theewaterskloof	WC031	7 424	9 585	1 319	17.8%	538	7.3%	1 768	18.5%	3 626	37.8%	16 495	72.0%	-89.3%
B	Overstrand	WC032	13 213	16 750	1 136	8.6%	8 035	60.8%	1 672	10.0%	10 842	64.7%	3 237	92.8%	-48.3%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	183	183	31	17.1%	44	23.8%	31	16.7%	105	57.6%	86	108.6%	-64.3%
C	Overberg	DC3	650	608	1	0.2%	100	15.3%	1	0.1%	102	16.7%	0	47.3%	861.8%
	Total Overberg		21 470	27 126	2 487	11.6%	8 716	40.6%	3 472	12.8%	14 675	54.1%	19 818	73.8%	-82.5%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	20 906	20 906	832	4.0%	2 002	9.6%	1 285	6.1%	4 120	19.7%	258	2.6%	398.9%
B	Mossel Bay	WC043	4 564	8 377	1 157	25.4%	1 400	30.7%	1 248	14.9%	3 805	45.4%	1 304	56.3%	-4.3%
B	George	WC044	16 461	16 125	2 294	13.9%	1 438	8.7%	1 605	10.0%	5 338	33.1%	1 895	40.0%	-15.3%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	26 914	26 914	590	2.2%	3 085	11.5%	12 256	45.5%	15 931	59.2%	5 478	81.1%	123.7%
B	Knysna	WC048	1 172	1 172	483	41.2%	385	32.8%	262	22.4%	1 130	96.4%	777	96.7%	-66.2%
C	Eden	DC4	-	-	5	0.0%	4	0.0%	8	0.0%	17	0.0%	0	1.3%	7248.6%
	Total Eden		70 017	73 494	5 362	7.7%	8 313	11.9%	16 665	22.7%	30 340	41.3%	9 713	32.7%	71.6%
B	Laingsburg	WC051	16	16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	141	141	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	205	205	9	4.6%	120	58.6%	152	74.0%	281	137.2%	308	26.6%	-50.8%
C	Central Karoo	DC5	8 584	8 584	3 287	38.3%	373	4.3%	2 944	34.3%	6 604	76.9%	388	71.8%	658.8%
	Total Central Karoo		8 946	8 946	3 296	36.8%	493	5.5%	3 096	34.6%	6 885	77.0%	696	65.9%	344.8%
	Total Western Cape		394 574	398 199	72 008	18.2%	77 041	19.5%	84 848	21.3%	233 896	58.7%	84 688	54.4%	0.2%
	Total National		3 675 396	3 608 678	422 065	11.5%	632 050	17.2%	425 347	11.8%	1 479 463	41.0%	693 404	54.5%	-38.7%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	92 183	92 183	8 230	8.9%	1 934	2.1%	47 602	51.6%	57 766	62.7%	1 621	19.9%	2837.5%
	Total Metros		92 183	92 183	8 230	8.9%	1 934	2.1%	47 602	51.6%	57 766	62.7%	1 621	19.9%	2837.5%
B	Camdeboo	EC101	3 040	2 042	201	6.6%	983	32.3%	221	10.8%	1 406	68.8%	1 621	79.6%	-86.3%
B	Blue Crane Route	EC102	4 767	4 767	159	3.3%	2 026	42.5%	177	3.7%	2 362	49.6%	318	26.6%	-44.2%
B	Ikwezi	EC103	635	635	-	0.0%	-	-	-	0.0%	237	37.3%	-	22.7%	0.0%
B	Makana	EC104	6 800	6 800	3	0.0%	2 821	41.5%	380	5.6%	3 204	47.1%	0	0.1%	80729.8%
B	Ndlambe	EC105	2 930	2 930	1 009	34.4%	1 314	44.8%	283	9.7%	2 606	88.9%	1 497	0.0%	-81.1%
B	Sundays River Valley	EC106	2 548	2 548	60	2.3%	1 064	41.8%	(33)	-1.3%	1 091	42.8%	741	73.8%	-104.5%
B	Baviaans	EC107	751	751	155	20.6%	128	17.1%	-	0.0%	283	37.7%	702	131.8%	-100.0%
B	Kouga	EC108	1 828	1 828	-	0.0%	719	39.3%	101	5.5%	820	44.9%	1 312	37.4%	-92.3%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	190	1 365	-	0.0%	168	88.3%	5 190	380.2%	5 357	392.5%	-	0.0%	0.0%
	Total Cacadu		23 489	23 666	1 587	6.8%	9 460	40.3%	6 319	26.7%	17 366	73.4%	6 191	37.6%	2.1%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 236	2 236	1	0.0%	1 028	46.0%	1	0.0%	1 029	46.0%	1 159	0.0%	-99.9%
B	Buffalo City	EC125	62 629	62 629	3 615	5.8%	21 934	35.0%	4 143	6.6%	29 692	47.4%	4 318	31.8%	-4.1%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	4 243	4 243	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 149	0.0%	-100.0%
B	Nxuba	EC128	2 447	2 447	679	27.8%	1 359	55.5%	-	0.0%	2 038	83.3%	1 535	0.0%	-100.0%
C	Amathole	DC12	72 821	72 821	18 849	25.9%	15 080	20.7%	17 028	23.4%	50 957	70.0%	9 240	76.0%	84.3%
	Total Amathole		144 376	144 376	23 144	16.0%	39 400	27.3%	21 173	14.7%	83 716	58.0%	18 401	55.4%	15.1%
B	Inxuba Yethemba	EC131	4 160	4 160	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	10 224	10 224	1 734	17.0%	1 734	17.0%	8	0.1%	3 475	34.0%	4 987	82.8%	-99.8%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 450	1 450	6	0.4%	287	19.8%	1	0.1%	294	20.3%	3	0.7%	-70.6%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		15 834	15 834	1 740	11.0%	2 021	12.8%	9	0.1%	3 769	23.8%	4 990	55.7%	-99.8%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	968	968	-	0.0%	263	27.2%	-	0.0%	263	27.2%	127	77.8%	-100.0%
B	Maletswai	EC143	3 921	3 921	-	0.0%	1 279	32.6%	-	0.0%	1 279	32.6%	-	0.0%	0.0%
B	Gariep	EC144	3 610	3 610	1	0.0%	804	22.3%	1	0.0%	806	22.3%	0	0.0%	100.0%
C	Joe Gqabi	DC14	16 384	16 384	621	3.8%	2 971	18.1%	2 888	17.6%	6 480	39.5%	630	32.4%	358.6%
	Total Joe Gqabi		24 883	24 883	621	2.5%	5 318	21.4%	2 889	11.6%	8 828	35.5%	758	46.9%	281.3%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6 209	0.0%	-100.0%
C	O .R. Tambo	DC15	12 198	12 198	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		12 198	12 198	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6 209	64.0%	-100.0%
B	Matatiele	EC441	-	-	0	0.0%	802	0.0%	-	0.0%	802	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	3 873	3 873	430	11.1%	-	0.0%	-	0.0%	430	11.1%	-	0.0%	0.0%
	Total Alfred Nzo		3 873	3 873	430	11.1%	802	20.7%	-	0.0%	1 232	31.8%	-	0.0%	0.0%
	Total Eastern Cape		316 835	317 013	35 751	11.3%	58 934	18.6%	77 992	24.6%	172 677	54.5%	38 169	40.5%	104.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands														
FREE STATE														
B	Letsemeng FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs) FS171	1 500	1 500	325	21.6%	611	40.8%	5	0.3%	941	62.7%	688	264.5%	-99.3%
B	Mangaung FS172	2 024	2 018	67	3.3%	74	3.7%	73	3.6%	214	10.6%	75	12.1%	-2.6%
B	Mantsopa FS173	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo DC17	-	-	-	0.0%	-	0.0%	(59)	0.0%	(59)	0.0%	-	0.0%	0.0%
	Total Motheo	3 524	3 518	391	11.1%	686	19.5%	20	0.6%	1 097	31.2%	763	83.4%	-97.4%
B	Masilonyana FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Tokoloko FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	38.8%	-100.0%
B	Setsoto FS191	135	135	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela FS195	41	102	17	41.8%	14	33.9%	10	10.3%	41	40.7%	-	0.0%	0.0%
C	Thabo Mofutsanyana DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana	176	237	17	9.7%	14	7.9%	10	4.4%	41	17.5%	-	0.0%	0.0%
B	Mophaka FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe FS203	-	-	1	0.0%	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Metsimaholo FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafulbe FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi	-	-	1	0.0%	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
	Total Free State	3 700	3 755	409	11.1%	700	18.9%	30	0.8%	1 139	30.3%	767	79.9%	-96.1%
GAUTENG														
A	Ekurhuleni Metro EKU	280 647	327 806	32 545	11.6%	32 109	11.4%	70 051	21.4%	134 705	41.1%	84 091	72.0%	-16.7%
A	City Of Johannesburg JHB	96 854	102 280	25 978	26.8%	24 977	25.8%	799	0.8%	51 754	50.6%	18 380	67.8%	-95.7%
A	City Of Tshwane TSH	29 589	31 408	4	0.0%	116	0.4%	6 437	20.5%	6 558	20.9%	12 073	43.8%	-46.7%
	Total Metros	407 090	461 494	58 527	14.4%	57 203	14.1%	77 287	16.7%	193 017	41.8%	114 544	66.3%	-32.5%
B	Emluleni GT421	36 823	36 823	6 051	16.4%	5 700	15.5%	11 368	30.9%	23 119	62.8%	8 756	45.5%	29.8%
B	Midvaal GT422	10 292	10 032	-	0.0%	443	4.3%	796	7.9%	1 240	12.4%	572	20.5%	39.3%
B	Lesedi GT423	8 577	8 577	1 799	21.0%	(676)	-7.9%	1 532	17.9%	2 655	31.0%	831	48.7%	84.2%
C	Sedibeng DC42	34 570	34 570	8 565	24.8%	72	0.2%	160	0.5%	8 797	25.4%	15 695	92.5%	-99.0%
	Total Sedibeng	90 262	90 002	16 416	18.2%	5 540	6.1%	13 855	15.4%	35 812	39.8%	25 854	61.6%	-46.4%
B	Nokeng Tsa Taemane GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini GT462	1 000	1 000	-	0.0%	-	0.0%	0	0.0%	0	0.0%	690	29.9%	-100.0%
C	Metsweding DC46	1 000	1 000	407	40.7%	135	13.5%	190	19.0%	732	73.2%	273	55.2%	-30.4%
	Total Metsweding	2 000	2 000	407	20.3%	135	6.7%	190	9.5%	732	36.6%	963	44.2%	-80.3%
B	Mogale City GT481	6 241	2 308	854	13.7%	1 449	23.2%	746	32.3%	3 049	132.1%	1 403	45.4%	-46.8%
B	Randfontein GT482	8 166	8 166	869	10.6%	1 300	15.9%	427	5.2%	2 595	31.8%	1 192	31.8%	-64.2%
B	Westonaria GT483	3 180	3 180	184	5.8%	6	0.2%	190	6.0%	380	12.0%	-	17.1%	0.0%
B	Merafong City GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(1 045)	0.0%	-100.0%
C	West Rand DC48	32 935	35 435	445	1.4%	2 886	8.8%	23 046	65.0%	26 377	74.4%	7 149	52.1%	222.4%
	Total West Rand	50 522	49 089	2 351	4.7%	5 641	11.2%	24 410	49.7%	32 402	66.0%	8 700	59.8%	180.6%
	Total Gauteng	549 874	602 585	77 701	14.1%	68 519	12.5%	115 742	19.2%	261 963	43.5%	150 061	64.8%	-22.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands															
KWAZULU-NATAL															
A	eThekweni	ETH	43 142	43 142	85	0.2%	85	0.2%	44 786	103.8%	44 955	104.2%	123	1.1%	36353.6%
	Total Metros		43 142	43 142	85	0.2%	85	0.2%	44 786	103.8%	44 955	104.2%	123	1.1%	36353.6%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	1	0.0%	1	0.0%	895	0.0%	898	0.0%	121	6.7%	640.6%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 669	1 669	-	0.0%	-	0.0%	445	26.6%	445	26.6%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 419	3 419	4	0.1%	7	0.2%	9	0.3%	20	0.6%	19	103.7%	-54.5%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		5 088	5 088	6	0.1%	8	0.2%	1 349	26.5%	1 363	26.8%	140	55.1%	860.8%
B	uMshwathi	KZN221	443	443	-	0.0%	-	0.0%	596	134.5%	596	134.5%	-	0.0%	0.0%
B	uMngeni	KZN222	1 275	1 275	-	0.0%	391	30.7%	445	34.9%	836	65.6%	755	60.7%	-41.0%
B	Mpofana	KZN223	923	2 907	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	101	101	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	27	27	(2 271)	-8325.3%	37	133.9%	7	24.5%	(2 228)	-8166.9%	13	-18989.5%	-47.4%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		2 769	4 753	(2 271)	-82.0%	427	15.4%	1 048	22.0%	(796)	-16.7%	768	-296.3%	36.4%
B	Emnambithi/Ladysmith	KZN232	21 773	25 863	484	2.2%	482	2.2%	6 487	25.1%	7 453	28.8%	3	0.1%	225758.8%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		21 773	25 863	484	2.2%	482	2.2%	6 487	25.1%	7 453	28.8%	3	0.1%	225758.8%
B	Endumeni	KZN241	-	2 077	1	0.0%	1 081	0.0%	1 093	52.6%	2 176	104.8%	824	86.5%	32.6%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	1	0.0%	-	0.0%	1 573	0.0%	1 574	0.0%	2 557	213.5%	-38.5%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	2 077	2	0.0%	1 081	0.0%	2 666	128.4%	3 750	180.5%	3 381	134.4%	-21.1%
B	Newcastle	KZN252	1 384	1 384	48	3.5%	32	2.3%	0	0.0%	80	5.8%	30	19.9%	-98.5%
B	eMadlangeni	KZN253	941	941	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2 325	2 325	48	2.1%	32	1.4%	0	0.0%	80	3.4%	30	19.9%	-98.5%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	611	541	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		611	541	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	31	0.0%	31	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	-	0.0%	-	0.0%	31	0.0%	31	0.0%	-	0.0%	0.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	5 938	5 938	1 022	17.2%	-	0.0%	2 043	34.4%	3 065	51.6%	3 755	80.4%	-45.6%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	5 749	6 553	2 920	50.8%	1 476	25.7%	776	11.8%	5 172	78.9%	1 043	90.9%	-25.6%
B	Mihonjaneni	KZN285	937	1 239	-	0.0%	-	0.0%	(415)	-33.5%	(415)	-33.5%	-	20.1%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	13 780	-	0.0%	4 593	0.0%	-	0.0%	4 593	33.3%	-	0.0%	0.0%
	Total uThungulu		12 624	27 510	3 942	31.2%	6 070	48.1%	2 404	8.7%	12 415	45.1%	4 798	80.5%	-49.9%
B	Mandeni	KZN291	1 064	1 064	454	42.7%	1 023	96.2%	541	50.8%	2 018	189.7%	256	68.1%	111.4%
B	KwaDukuza	KZN292	4 368	4 369	0	0.0%	1 333	30.5%	1 300	29.8%	2 634	60.3%	1 788	65.9%	-27.2%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		5 432	5 433	454	8.4%	2 357	43.4%	1 841	33.9%	4 652	85.6%	2 043	66.2%	-9.9%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		93 764	116 731	2 750	2.9%	10 542	11.2%	60 612	51.9%	73 904	63.3%	11 287	17.8%	437.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Tzaneen	LIM333	10	10	13	132.6%	3	32.0%	9	94.4%	26	259.0%	9	84.8%	9.4%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		10	10	13	132.6%	3	32.0%	9	94.4%	26	259.0%	9	0.8%	9.4%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	21	0.0%	21	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	11 766	11 766	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		11 766	11 766	-	0.0%	-	0.0%	21	0.2%	21	0.2%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	1 455	0.0%	1 978	0.0%	1 252	0.0%	4 685	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	1 455	0.0%	1 978	0.0%	1 252	0.0%	4 685	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	7 881	7 881	2 503	31.8%	2 195	27.8%	2 460	31.2%	7 158	90.8%	2 836	88.1%	-13.2%
	Total Waterberg		7 881	7 881	2 503	31.8%	2 195	27.8%	2 460	31.2%	7 158	90.8%	2 836	88.1%	-13.2%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motaqedi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	162	0.0%	-100.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	162	0.0%	-100.0%
	Total Limpopo		19 657	19 657	3 971	20.2%	4 176	21.2%	3 743	19.0%	11 890	60.5%	3 006	75.1%	24.5%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	27.7%	0.0%
B	Msukaligwa	MP302	-	-	224	0.0%	-	0.0%	-	0.0%	224	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	1 150	1 150	480	41.7%	384	33.4%	382	33.2%	1 245	108.3%	144	20.6%	164.8%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5 706	5 706	3	0.1%	4	0.1%	22	0.4%	30	0.5%	21	18.7%	2.4%
C	Gert Sibande	DC30	1	4	0	19.4%	3	179.3%	3	84.7%	6	153.3%	0	53.7%	11903.4%
	Total Gert Sibande		6 857	6 860	707	10.3%	391	5.7%	407	5.9%	1 505	21.9%	166	7.3%	146.0%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	2 400	2 400	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	41.3%	0.0%
B	Steve Tshwete	MP313	2 552	2 583	22	0.9%	23	0.9%	98	3.8%	143	5.5%	33	0.9%	202.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembsile	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		4 952	4 983	22	0.4%	23	0.5%	98	2.0%	143	2.9%	33	21.3%	202.0%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	1 494	1 494	44	2.9%	45	3.0%	46	3.1%	135	9.0%	43	18.4%	6.2%
B	Umjindi	MP323	-	-	0	0.0%	1	0.0%	1 509	0.0%	1 510	0.0%	0	0.6%	16770522.2%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 494	1 494	44	2.9%	45	3.0%	1 556	104.1%	1 645	110.1%	43	17.1%	3498.2%
	Total Mpumalanga		13 304	13 337	773	5.8%	459	3.5%	2 061	15.5%	3 294	24.7%	241	10.9%	754.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
NORTH WEST														
B Moreelele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Rustenburg	NW373	301	301	0	0.1%	0	0.1%	5	1.7%	6	1.9%	0	0.2%	1712.2%
B Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum		301	301	0	0.1%	0	0.1%	5	1.7%	6	1.9%	0	0.0%	1712.2%
B Ratlou	NW381	2 912	2 912	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Tswaing	NW382	20	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mafikeng	NW383	12	12	2 932	25274.8%	(2 916)	-25141.2%	9	75.9%	24	209.5%	2 189	81.8%	-99.6%
B Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	178	0.0%	-100.0%
B Ramotshere Moiloa	NW385	1 260	1 260	1 430	113.5%	-	0.0%	-	0.0%	1 430	113.5%	-	32.3%	0.0%
C Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema		4 204	4 204	4 361	103.7%	(2 916)	-69.4%	9	0.2%	1 454	34.6%	2 367	82.3%	-99.6%
B Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	639.2%	-100.0%
B Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Molopo	NW395	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Lekwa-Teemane	NW396	-	299	0	0.0%	1	0.0%	1	0.2%	2	0.6%	1	0.6%	-24.7%
C Dr Ruth Segomotsi Mompoti	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompoti		2	301	0	23.3%	1	57.3%	1	0.2%	2	0.6%	1	0.0%	-37.1%
B Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Tlokwe	NW402	-	5 266	1 122	0.0%	-	0.0%	322	6.1%	1 444	27.4%	164	0.0%	96.4%
B City Of Matlosana	NW403	310	310	104	33.7%	1	0.4%	38	12.2%	143	46.2%	-	0.0%	0.0%
B Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	33.3%	0.0%
Total Dr Kenneth Kaunda		310	5 576	1 227	395.7%	1	0.4%	359	6.4%	1 587	28.5%	164	36.6%	119.5%
Total North West		4 817	10 382	5 589	116.0%	(2 914)	-60.5%	374	3.6%	3 049	29.4%	2 532	30.5%	-85.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code												
NORTHERN CAPE													
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	113	6.7%	8	7.4%	2	2.1%	18	16.1%	3	18.5%	-28.7%
B	Gamagara	NC453	2	16.5%	0	13.0%	0	16.3%	1	45.8%	0	1.6%	-14.0%
C	John Taolo Gaetsewe	DC45	45	8.9%	4	157.2%	71	110.1%	124	276.1%	3	0.0%	1686.3%
	Total John Taolo Gaetsewe		160	7.4%	12	49.6%	52	32.7%	143	89.8%	6	23.2%	715.8%
B	Richtersveld	NC061	335	17.5%	59	13.7%	46	13.8%	150	45.0%	31	61.3%	50.6%
B	Nama Khoi	NC062	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	52.8%	-100.0%
B	Kamiesberg	NC064	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	479	42.6%	204	34.1%	163	9	376	78.6%	5	4.9%	70.0%
B	Karoo Hoogland	NC066	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		813	32.3%	263	25.7%	55	6.8%	527	64.8%	37	23.1%	47.7%
B	Ubuntu	NC071	145	1.1%	2	1.7%	2	3	7	5.0%	2	-37.5%	33.3%
B	Umsobomvu	NC072	-	0.0%	1	(1)	0.0%	-	-	0.0%	3	0.0%	-100.0%
B	Emthanjeni	NC073	931	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellike	NC076	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 718	0.0%	-100.0%
B	Siyancuma	NC078	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		1 076	0.2%	3	0.1%	3	0.3%	7	0.7%	1 723	163.6%	-99.8%
B	Mier	NC081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	655	0.0%	-	0.0%	-	0.0%	-	0.0%	-	50.1%	0.0%
B	IKhara Hais	NC083	1 142	0.6%	7	0.2%	2	3	12	1.0%	1 081	158.6%	-99.7%
B	IKhels	NC084	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	744	0.0%	-	1 507	202.7%	753	101.3%	2 260	304.0%	-	0.0%
B	Kgatelopele	NC086	438	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	167	0.0%	-	0.0%	-	100	59.9%	100	59.9%	-	0.0%
	Total Siyanda		3 146	0.2%	7	48.0%	856	27.2%	2 372	75.4%	1 081	71.6%	-20.8%
B	Sol Plaatje	NC091	2 269	0.0%	0	0.0%	1	1 324	58.3%	1 324	58.4%	-	16.4%
B	Dikgallong	NC092	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 269	0.0%	0	0.0%	1	1 324	58.3%	1 324	58.4%	-	16.4%
	Total Northern Cape		7 464	3.8%	284	1 799	24.1%	2 290	4 374	58.6%	2 848	62.4%	-19.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Health	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
WESTERN CAPE															
A	Cape Town	CPT	312 754	369 112	57 072	18.2%	115 758	37.0%	67 878	18.4%	240 708	65.2%	63 809	59.1%	6.4%
	Total Metros		312 754	369 112	57 072	18.2%	115 758	37.0%	67 878	18.4%	240 708	65.2%	63 809	59.1%	6.4%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	14	14	2	15.4%	-	0.0%	7	49.6%	9	65.0%	5	63.3%	25.7%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	3 122	3 122	1 832	58.7%	1 473	47.2%	1 113	35.6%	4 418	141.5%	780	126.3%	42.5%
	Total West Coast		3 135	3 135	1 835	58.5%	1 473	47.0%	1 119	35.7%	4 427	141.2%	786	126.0%	42.4%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	1	0	50.5%	0	32.1%	0	42.7%	1	125.2%	0	94.9%	-3.8%
B	Stellenbosch	WC024	-	-	0	0.0%	0	0.0%	-	0.0%	0	0.0%	0	0.0%	-100.0%
B	Breedee Valley	WC025	1	1	-	0.0%	0	11.7%	38	4628.8%	38	4640.5%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	160	95	0.0%	27	0.0%	128	79.7%	250	156.2%	2	0.0%	5676.9%
	Total Cape Winelands		2	162	96	5842.7%	28	1686.6%	166	102.6%	289	178.9%	3	281.5%	5627.2%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	120	25	20.9%	25	21.1%	36	29.9%	86	72.0%	843	741.8%	-95.8%
	Total Overberg		120	120	25	20.9%	25	21.1%	36	29.9%	86	72.0%	843	741.8%	-95.8%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	-	-	-	0.0%	11	0.0%	10	0.0%	21	0.0%	-	175.2%	0.0%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	108	108	-	0.0%	-	0.0%	5	4.4%	5	4.4%	-	0.0%	0.0%
	Total Eden		108	108	-	0.0%	11	10.2%	15	13.6%	26	23.8%	-	175.2%	0.0%
B	Laingsburg	WC051	18	18	1	3.2%	2	13.5%	2	8.7%	5	25.4%	25	240.7%	-93.6%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	12	12	44	368.5%	67	561.0%	513	4273.6%	624	5203.1%	199	724.9%	157.4%
	Total Central Karoo		30	30	45	148.1%	70	230.8%	514	1701.1%	629	2080.1%	224	631.2%	129.7%
	Total Western Cape		316 149	372 667	59 072	18.7%	117 365	37.1%	69 728	18.7%	246 166	66.1%	65 665	60.1%	6.2%
	Total National		1 325 563	1 463 591	186 301	14.1%	259 580	19.6%	332 573	22.7%	778 454	53.2%	274 576	53.7%	21.1%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	19 141	19 141	1 453	7.6%	2 063	10.8%	11 262	58.8%	14 778	77.2%	1 046	61.3%	976.6%
	Total Metros		19 141	19 141	1 453	7.6%	2 063	10.8%	11 262	58.8%	14 778	77.2%	1 046	61.3%	976.6%
B	Camdeboo	EC101	120	183	5	4.4%	4	3.2%	2	1.1%	11	6.1%	5	83.6%	-55.9%
B	Blue Crane Route	EC102	291	291	78	26.8%	57	19.6%	70	24.0%	205	70.4%	707	565.8%	-90.1%
B	Ikwezi	EC103	507	507	4	0.7%	6	1.3%	9	1.7%	19	3.7%	4	5.4%	97.8%
B	Makana	EC104	-	-	55	0.0%	639	0.0%	186	0.0%	881	0.0%	27	37.8%	590.7%
B	Ndlambe	EC105	2 415	2 415	77	3.2%	124	5.1%	130	5.4%	330	13.7%	43	0.0%	202.4%
B	Sundays River Valley	EC106	101	101	31	30.6%	20	19.7%	24	24.1%	75	74.3%	19	60.3%	30.5%
B	Baviaans	EC107	397	397	6	1.4%	7	1.7%	277	69.9%	290	73.0%	1	1.2%	24608.7%
B	Kouga	EC108	4 396	4 396	50	1.1%	44	1.0%	52	1.2%	146	3.3%	488	153.4%	-89.4%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	37	0.0%	37	0.0%	436	0.0%	-91.4%
C	Cacadu	DC10	201	7 132	-	0.0%	-	0.0%	39	0.5%	39	0.5%	-	0.4%	0.0%
	Total Cacadu		8 427	15 421	306	3.6%	900	10.7%	826	5.4%	2 033	13.2%	1 731	101.6%	-52.3%
B	Mbhashe	EC121	134	134	28	20.6%	30	22.6%	4	2.7%	61	45.9%	10	0.0%	-65.6%
B	Mnquma	EC122	-	3 347	-	0.0%	-	0.0%	-	0.0%	-	0.0%	5	150.4%	-100.0%
B	Great Kei	EC123	472	472	19	4.0%	76	16.1%	13	2.8%	108	22.9%	113	68.9%	-88.4%
B	Amahlathi	EC124	1 697	1 697	52	3.1%	45	2.7%	57	3.4%	155	9.1%	1 538	0.0%	-96.3%
B	Buffalo City	EC125	19 210	19 210	2 035	10.6%	7 475	38.9%	1 775	9.2%	11 285	58.7%	1 874	67.6%	-5.3%
B	Ngqushwa	EC126	1 495	1 495	319	21.3%	-	0.0%	-	0.0%	319	21.3%	307	0.0%	-100.0%
B	Nkonkobe	EC127	534	534	8	1.4%	64	12.0%	5	1.0%	77	14.4%	16	0.0%	-67.2%
B	Nxuba	EC128	1 500	1 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	81	86.9%	-100.0%
	Total Amathole		25 043	28 390	2 461	9.8%	7 690	30.7%	1 854	6.5%	12 005	42.3%	3 943	82.9%	-53.0%
B	Inxuba Yethemba	EC131	277	277	205	73.9%	205	73.9%	224	80.9%	633	228.7%	419	220.2%	-46.6%
B	Tsolwana	EC132	1 495	1 495	400	26.8%	162	10.8%	1	0.0%	563	37.6%	994	47.4%	-99.9%
B	Inkwanca	EC133	1 632	1 632	279	17.1%	59	3.6%	40	2.5%	377	23.1%	38	0.0%	6.3%
B	Lukhanji	EC134	4 503	4 503	831	18.4%	716	15.9%	318	7.1%	1 865	41.4%	332	39.3%	-4.1%
B	Intsika Yethu	EC135	325	325	233	71.8%	238	73.2%	720	221.4%	1 191	366.4%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1 186	1 186	20	1.7%	-	0.0%	-	0.0%	20	1.7%	-	0.0%	0.0%
B	Engcobo	EC137	1 932	1 932	3	0.1%	11	0.6%	447	23.2%	461	23.9%	420	0.0%	6.5%
B	Sakhisizwe	EC138	347	347	52	15.0%	15	4.3%	4	1.2%	71	20.4%	44	49.0%	-90.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		11 697	11 697	2 022	17.3%	1 405	12.0%	1 754	15.0%	5 181	44.3%	2 247	69.5%	-21.9%
B	Elundini	EC141	930	772	27	2.9%	31	3.4%	15	1.9%	73	9.4%	12	84.8%	22.3%
B	Senqu	EC142	439	439	12	2.7%	7	1.7%	27	6.0%	46	10.4%	11	101.2%	147.0%
B	Maletswai	EC143	815	815	29	3.6%	47	5.8%	87	10.6%	163	20.0%	37	0.0%	132.1%
B	Gariep	EC144	2 965	2 965	18	0.6%	22	0.8%	71	2.4%	112	3.8%	59	0.0%	20.1%
C	Joe Gqabi	DC14	9 055	9 055	2 043	22.6%	1 635	18.1%	-	0.0%	3 678	40.6%	1 095	72.4%	-100.0%
	Total Joe Gqabi		14 204	14 046	2 129	15.0%	1 743	12.3%	199	1.4%	4 071	29.0%	1 214	94.3%	-83.6%
B	Mbizana	EC151	9 553	9 553	271	2.8%	306	3.2%	321	3.4%	898	9.4%	177	0.0%	80.9%
B	Ntbankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	24 817	24 817	3 815	15.4%	1 496	6.0%	1 334	5.4%	6 644	26.8%	-	0.0%	0.0%
B	Port St Johns	EC154	5	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	60	60	14	22.9%	7	12.2%	10	17.4%	31	52.5%	11	51.7%	-4.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	20 275	20 275	35 027	172.8%	559	2.8%	433	2.1%	36 019	177.7%	496	97.9%	-12.6%
C	O.R. Tambo	DC15	4 292	4 292	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O.R. Tambo		59 001	59 001	39 127	66.3%	2 368	4.0%	2 098	3.6%	43 593	73.9%	684	43.9%	206.8%
B	Matatiele	EC441	-	-	40	0.0%	158	0.0%	160	0.0%	358	0.0%	135	8.4%	18.5%
B	Umzimvubu	EC442	5 325	5 325	1 321	24.8%	759	14.3%	793	14.9%	2 873	53.9%	-	0.0%	0.0%
C	Alfred Nzo	DC44	21 736	21 736	2 167	10.0%	-	0.0%	-	0.0%	2 167	10.0%	-	0.0%	0.0%
	Total Alfred Nzo		27 061	27 061	3 528	13.0%	917	3.4%	953	3.5%	5 398	19.9%	135	3.3%	605.0%
	Total Eastern Cape		164 575	174 758	51 027	31.0%	17 087	10.4%	18 945	10.8%	87 059	49.8%	10 999	57.6%	72.2%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	787	1 052	520	66.0%	429	54.5%	84	8.0%	1 033	98.2%	16	67.4%	412.8%
B	Kopanong	FS162	5 291	5 291	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	40.3%	0.0%
B	Mohokare	FS163	1 927	1 927	23	1.2%	16	0.8%	24	1.2%	63	3.3%	28	3.6%	-13.4%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			8 005	8 270	543	6.8%	445	5.6%	108	1.3%	1 096	13.2%	44	34.5%	145.3%
B	Naledi (Fs)	FS171	2 436	2 436	508	20.8%	655	26.9%	555	22.8%	1 718	70.5%	486	54.1%	14.3%
B	Mangaung	FS172	5 920	5 915	1 221	20.6%	1 447	24.4%	1 264	21.4%	3 932	66.5%	1 273	80.2%	-0.7%
B	Mantsopa	FS173	2 845	4 291	351	12.3%	258	9.1%	271	6.3%	879	20.5%	198	30.7%	36.9%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	(1 055)	0.0%	-	0.0%	0.0%
Total Motheo			11 201	12 642	2 080	18.6%	2 360	21.1%	1 035	8.2%	5 475	43.3%	1 956	62.1%	-47.1%
B	Masilonyana	FS181	528	195	55	10.5%	47	8.9%	60	30.8%	163	83.5%	41	70.0%	45.0%
B	Tokologo	FS182	654	654	320	49.0%	321	49.1%	6	0.9%	648	99.1%	4	2.8%	39.5%
B	Tswelopele	FS183	2 142	2 142	52	2.4%	(191)	-8.9%	42	2.0%	(97)	-4.5%	45	8.0%	-5.9%
B	Matjhabeng	FS184	55 224	55 224	5 945	10.8%	6 255	11.3%	6 286	11.4%	18 486	33.5%	6 080	34.6%	3.4%
B	Nala	FS185	7 559	7 559	-	0.0%	1 874	24.8%	-	0.0%	1 874	24.8%	-	0.0%	0.0%
C	Lejweleputswa	DC18	3 244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			69 351	65 773	6 372	9.2%	8 306	12.0%	6 395	9.7%	21 073	32.0%	6 171	27.4%	3.6%
B	Setsolo	FS191	416	416	105	25.1%	58	14.0%	29	6.9%	191	46.0%	103	73.6%	-72.1%
B	Dihlabeng	FS192	-	-	157	0.0%	134	0.0%	147	0.0%	438	0.0%	132	20.6%	11.2%
B	Nketoana	FS193	602	602	118	19.6%	102	16.9%	81	13.4%	301	50.0%	98	35.4%	-17.7%
B	Maluti-a-Phofung	FS194	798	1 147	2	0.3%	8	1.0%	1	0.1%	12	1.0%	1	0.0%	8.1%
B	Phumelela	FS195	2 113	1 913	949	44.9%	783	37.0%	594	31.1%	2 326	121.6%	333	108.0%	78.6%
C	Thabo Mofutsanyana	DC19	6 382	6 382	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana			10 311	10 460	1 330	12.9%	1 085	10.5%	852	8.1%	3 267	31.2%	668	49.9%	27.6%
B	Moghaka	FS201	636	636	58 775	9248.7%	1 659	261.1%	76	11.9%	60 511	9521.8%	161	825.0%	-52.9%
B	Ngwathe	FS203	5 870	5 870	315	5.4%	245	4.2%	520	8.9%	1 080	18.4%	182	2.4%	185.9%
B	Metsimaholo	FS204	2 214	2 876	121	5.5%	131	5.9%	76	2.7%	329	11.4%	580	45.8%	-86.8%
B	Mafube	FS205	-	-	24	0.0%	-	0.0%	1 000	0.0%	1 024	0.0%	15	0.9%	6437.7%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			8 719	9 381	59 236	679.4%	2 035	23.3%	1 673	17.8%	62 944	670.9%	939	6.7%	78.2%
Total Free State			107 587	106 527	69 561	64.7%	14 230	13.2%	10 063	9.4%	93 854	88.1%	9 777	24.8%	2.9%
GAUTENG															
A	Ekurhuleni Metro	EKU	26 420	26 921	7 489	28.3%	6 582	24.9%	7 368	27.4%	21 439	79.6%	6 355	81.8%	16.0%
A	City Of Johannesburg	JHB	61 433	116 732	15 457	25.2%	27 260	44.4%	30 270	25.9%	72 987	62.5%	23 524	127.8%	28.7%
A	City Of Tshwane	TSH	24 930	26 467	3 888	15.6%	3 687	14.8%	8 599	32.5%	16 174	61.1%	4 369	56.1%	96.8%
Total Metros			112 784	170 120	26 834	23.8%	37 529	33.3%	46 237	27.2%	110 600	65.0%	34 247	104.9%	35.0%
B	Emfuleni	GT421	10 879	10 879	1 846	17.0%	1 881	17.3%	1 233	11.3%	4 960	45.6%	1 216	37.9%	1.4%
B	Midvaal	GT422	4 480	4 067	150	3.3%	103	2.3%	177	4.4%	430	10.6%	179	14.1%	-1.0%
B	Lesedi	GT423	6 470	6 470	651	10.1%	283	4.4%	1 390	21.5%	2 324	35.9%	926	34.4%	50.1%
C	Sedibeng	DC42	222	222	182	81.8%	130	58.6%	170	76.5%	482	217.0%	1 178	233.1%	-85.6%
Total Sedibeng			22 051	21 638	2 828	12.8%	2 397	10.9%	2 970	13.7%	8 195	37.9%	3 498	36.4%	-15.1%
B	Nokeng Tsa Taemane	GT461	3 473	3 610	307	8.8%	189	5.4%	426	11.8%	922	25.5%	23	2.4%	1785.3%
B	Kungwini	GT462	4 380	4 380	3 545	80.9%	138	3.1%	157	3.6%	3 840	87.7%	3 270	100.7%	-95.2%
C	Metsweding	DC46	16 920	15 000	1 443	8.5%	481	2.8%	-	0.0%	1 924	12.8%	745	27.4%	-100.0%
Total Metsweding			24 773	22 990	5 295	21.4%	808	3.3%	584	2.5%	6 686	29.1%	4 038	41.3%	-85.5%
B	Mogale City	GT481	71 570	76 012	22 487	31.4%	19 190	26.8%	16 943	22.3%	58 620	77.1%	4 704	49.1%	260.1%
B	Randfontein	GT482	2 808	2 808	268	9.5%	580	20.6%	218	7.8%	1 065	37.9%	185	39.6%	17.4%
B	Westonaria	GT483	1 667	1 667	3 072	184.2%	52	3.1%	65	3.9%	3 188	191.2%	50	9.4%	30.1%
B	Merafong City	GT484	130	130	43	33.4%	160	123.3%	190	145.6%	393	302.3%	323	393.9%	-41.4%
C	West Rand	DC48	-	734	416	0.0%	318	0.0%	3	0.4%	737	100.4%	-	0.0%	0.0%
Total West Rand			76 176	81 351	26 286	34.5%	20 300	26.6%	17 418	21.4%	64 004	78.7%	5 263	48.3%	231.0%
Total Gauteng			235 783	296 099	61 243	26.0%	61 035	25.9%	67 208	22.7%	189 485	64.0%	47 046	76.1%	42.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	43 257	51 925	9 322	21.5%	16 093	37.2%	11 544	22.2%	36 959	71.2%	7 799	68.6%	48.0%
	Total Metros		43 257	51 925	9 322	21.5%	16 093	37.2%	11 544	22.2%	36 959	71.2%	7 799	68.6%	48.0%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	446	449	96	21.5%	100	22.4%	116	25.8%	312	69.4%	87	1320.2%	33.1%
B	Umzumbane	KZN213	18 189	19 818	9 665	53.1%	2 725	15.0%	6 799	34.3%	19 189	96.8%	2 398	115.1%	183.5%
B	uMuziwabantu	KZN214	2 572	2 582	32	1.2%	2 387	92.8%	(88)	-3.4%	2 331	90.3%	28	12.6%	-415.5%
B	Ezingoleni	KZN215	12	24 933	6 142	51182.6%	5 351	44588.0%	-	0.0%	11 492	46.1%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	955	955	150	15.7%	127	13.3%	114	11.9%	390	40.9%	68	53.8%	66.0%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		22 173	48 736	16 084	72.5%	10 689	48.2%	6 941	14.2%	33 714	69.2%	2 582	112.9%	168.8%
B	uMshwathi	KZN221	66	66	14	21.1%	8	12.9%	18	28.0%	41	62.0%	719	66.3%	-97.4%
B	uMngeni	KZN222	438	438	53	12.1%	195	44.6%	142	32.5%	391	89.2%	113	51.2%	26.3%
B	Mpofana	KZN223	86	122	9	10.0%	24	28.3%	11	9.0%	44	35.9%	16	79.4%	-31.7%
B	Impendle	KZN224	8 068	8 068	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	567.8%	0.0%
B	Msunduzi	KZN225	6 517	795	795	12.2%	572	8.8%	3 744	57.4%	5 110	78.4%	838	58.0%	346.7%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.6%	0.0%
B	Richmond	KZN227	708	708	187	26.5%	170	24.1%	162	22.9%	520	73.4%	260	79.2%	-37.7%
C	uMgungundlovu	DC22	-	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		15 883	16 919	1 058	6.7%	970	6.1%	4 078	24.1%	6 106	36.1%	1 946	184.2%	109.5%
B	Emnambithi/Ladysmith	KZN232	621	665	127	20.4%	145	23.4%	130	19.5%	402	60.5%	139	61.1%	-6.7%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		621	665	127	20.4%	145	23.4%	130	19.5%	402	60.5%	139	61.1%	-6.7%
B	Endumeni	KZN241	-	1 754	90	0.0%	105	0.0%	1 296	73.9%	1 492	85.1%	168	95.5%	669.9%
B	Nquthu	KZN242	191	191	7	3.6%	284	148.9%	1	0.5%	292	153.0%	26	0.0%	-96.0%
B	Msinga	KZN244	-	-	3	0.0%	3	0.0%	3	0.0%	9	0.0%	3	22.2%	0.0%
B	Umvoti	KZN245	-	-	32	0.0%	39	0.0%	409	0.0%	480	0.0%	96	75.8%	324.3%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		191	1 945	132	69.3%	432	225.9%	1 710	87.9%	2 274	116.9%	294	104.1%	482.1%
B	Newcastle	KZN252	3 329	3 329	819	24.6%	597	17.9%	541	16.3%	1 957	58.8%	870	81.8%	-37.8%
B	eMadlangeni	KZN253	47	47	8	17.4%	4	8.8%	8	16.4%	20	42.6%	11	62.6%	-28.1%
B	Dannhauser	KZN254	33	33	19	56.1%	5	13.7%	1	3.5%	24	73.3%	76	25.5%	-98.5%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	9	0.0%	9	0.0%	-	0.0%	0.0%
	Total Amajuba		3 410	3 410	846	24.8%	606	17.8%	559	16.4%	2 010	59.0%	956	42.6%	-41.6%
B	eDumbe	KZN261	18	18	436	2458.9%	9	49.5%	1	6.9%	446	2515.4%	4	0.2%	-69.2%
B	uPhongolo	KZN262	2 614	2 614	915	35.0%	979	37.5%	606	23.2%	2 501	95.7%	333	99.2%	82.1%
B	Abaqulusi	KZN263	900	1 891	136	15.1%	1 435	159.4%	133	7.0%	1 704	90.1%	207	90.7%	-35.8%
B	Nongoma	KZN265	1	1	2	173.8%	0	8.2%	0	23.0%	3	205.0%	0	0.0%	76.2%
B	Ulundi	KZN266	-	-	6	0.0%	7	0.0%	7	0.0%	20	0.0%	36	0.0%	-81.2%
C	Zululand	DC26	1 349	750	750	55.6%	1 710	126.7%	2	0.1%	2 462	182.5%	9 984	440.0%	-100.0%
	Total Zululand		4 883	5 874	2 246	46.0%	4 140	84.8%	749	12.8%	7 135	121.5%	10 564	128.5%	-92.9%
B	Umhlabyalingana	KZN271	2 729	2 729	177	6.5%	272	10.0%	871	31.9%	1 319	48.3%	342	126.6%	154.8%
B	Jozini	KZN272	11 213	11 213	2 159	19.3%	-	0.0%	1 793	16.0%	3 952	35.2%	1 024	43.5%	75.0%
B	The Big 5 False Bay	KZN273	1 803	1 803	-	0.0%	812	45.0%	1 050	58.2%	1 862	103.3%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	7	0.0%	9	0.0%	6	0.0%	22	0.0%	98	182.1%	-93.8%
B	Mtubatuba	KZN275	6 992	6 992	435	6.2%	504	7.2%	1 216	17.4%	2 156	30.8%	353	82.8%	245.0%
C	Umkhanyakude	DC27	2 500	2 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		25 238	25 238	2 779	11.0%	1 597	6.3%	4 936	19.6%	9 312	36.9%	1 817	61.0%	171.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	157	137	42	27.1%	26	16.7%	(51)	-37.3%	17	12.7%	39	102.3%	-232.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	(0)	0.0%	-	0.0%	(0)	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	130	130	48	37.3%	17	13.2%	42	32.4%	108	82.9%	42	71.2%	-0.2%
B	Ba-Phalaborwa	LIM334	14 905	28 545	582	3.9%	1 913	12.8%	1 980	6.9%	4 475	15.7%	1 789	18.2%	10.6%
B	Maruleng	LIM335	-	-	7	0.0%	24	0.0%	7	0.0%	38	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		15 192	28 812	680	4.5%	1 979	13.0%	1 978	6.9%	4 637	16.1%	1 870	18.9%	5.7%
B	Musina	LIM341	18 666	18 666	25	0.1%	515	2.8%	23	0.1%	563	3.0%	451	18.8%	-94.9%
B	Mutale	LIM342	717	717	49	6.9%	58	8.1%	78	10.9%	186	25.9%	171	311.8%	-54.2%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	33	0.0%	8	0.0%	14	0.0%	55	0.0%	28	0.0%	-50.6%
C	Vhembe	DC34	42 015	42 015	81 348	193.6%	62 187	148.0%	6 214	14.8%	149 748	356.4%	139 722	8103.0%	-95.6%
	Total Vhembe		61 398	61 398	81 455	132.7%	62 768	102.2%	6 328	10.3%	150 552	245.2%	140 372	3996.8%	-95.5%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	7 405	7 405	705	9.5%	728	9.8%	924	12.5%	2 358	31.8%	656	28.9%	40.8%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	39 549	39 549	2 447	6.2%	2 625	6.6%	2 799	7.1%	7 870	19.9%	3 027	39.6%	-7.5%
C	Capricorn	DC35	-	-	13 751	0.0%	-	0.0%	-	0.0%	13 751	0.0%	6 025	101.1%	-100.0%
	Total Capricorn		46 954	46 954	16 902	36.0%	3 353	7.1%	3 723	7.9%	23 979	51.1%	9 708	51.6%	-61.6%
B	Thabazimbi	LIM361	433	433	74	17.0%	43	10.0%	52	12.1%	170	39.1%	53	63.5%	-0.6%
B	Lephalale	LIM362	11 854	11 854	1 801	15.2%	1 263	10.7%	281	2.4%	3 346	28.2%	260	31.6%	8.4%
B	Mookgopong	LIM364	128	128	32	24.9%	15	11.7%	12	9.4%	59	46.0%	37	637.2%	-67.8%
B	Modimolle	LIM365	155	155	48	30.9%	39	25.3%	47	30.0%	134	86.2%	59	72.3%	-20.9%
B	Bela Bela	LIM366	-	-	36	0.0%	32	0.0%	16	0.0%	84	0.0%	34	0.0%	-53.2%
B	Mogalakwena	LIM367	287	287	66	23.1%	106	37.0%	86	29.8%	258	90.0%	136	8.7%	-37.1%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		12 858	12 858	2 057	16.0%	1 499	11.7%	494	3.8%	4 050	31.5%	579	40.6%	-14.7%
B	Ephraim Mogale	LIM471	28	28	4	15.7%	6	20.4%	3	9.4%	13	45.5%	10	70.1%	-72.4%
B	Elias Molsaedi	LIM472	60	60	8	12.9%	8	12.9%	9	14.4%	24	40.1%	13	0.0%	-33.2%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	6 504	6 504	823	12.7%	726	11.2%	1 505	23.1%	3 054	47.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	76	76	234	306.2%	18	23.6%	22	28.5%	273	358.3%	13	0.0%	61.4%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 669	6 669	1 069	16.0%	758	11.4%	1 538	23.1%	3 364	50.4%	36	96.7%	4174.5%
	Total Limpopo		143 071	156 691	102 164	71.4%	70 357	49.2%	14 061	9.0%	186 582	119.1%	152 565	317.2%	-90.8%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	108	108	28	26.2%	50	46.7%	-	0.0%	79	72.9%	20	156.8%	-100.0%
B	Msukaligwa	MP302	539	539	61	11.4%	1 332	247.3%	109	20.3%	1 503	279.1%	138	0.0%	-20.5%
B	Mkhondo	MP303	354	354	85	24.2%	62	17.5%	60	17.1%	208	58.7%	974	895.4%	-93.8%
B	Pixley Ka Seme (MP)	MP304	465	465	150	32.4%	64	13.9%	25	5.5%	240	51.7%	-	0.0%	0.0%
B	Lekwa	MP305	3 936	3 936	377	9.6%	281	7.1%	189	4.8%	846	21.5%	70	55.8%	171.9%
B	Dipaleseng	MP306	392	392	148	37.7%	112	28.6%	-	0.0%	260	66.3%	65	9.3%	-100.0%
B	Govan Mbeki	MP307	1 864	2 311	678	36.4%	(326)	-17.5%	864	37.4%	1 216	52.6%	848	43.4%	1.9%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		7 658	8 104	1 528	20.0%	1 576	20.6%	1 248	15.4%	4 352	53.7%	2 113	77.5%	-40.9%
B	Victor Khanye	MP311	1 386	1 386	352	25.4%	338	24.4%	368	26.5%	1 057	76.2%	323	72.4%	13.7%
B	Emalahleni (Mp)	MP312	1 352	1 352	214	15.8%	281	20.8%	249	18.4%	743	55.0%	198	53.5%	25.8%
B	Steve Tshwete	MP313	6 908	4 572	497	7.2%	623	9.0%	1 593	34.8%	2 714	59.3%	150	54.9%	963.2%
B	Emakhazeni	MP314	68	68	14	20.3%	18	26.3%	11	16.1%	43	62.6%	15	70.1%	-27.2%
B	Thembisile	MP315	18 000	18 000	3 080	17.1%	2 182	12.1%	3 154	17.5%	8 416	46.8%	-	0.1%	0.0%
B	Dr J.S. Moroka	MP316	125	125	69	55.4%	66	52.3%	109	86.7%	244	194.4%	31	20.8%	255.4%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		27 840	25 504	4 226	15.2%	3 508	12.6%	5 483	21.5%	13 216	51.8%	717	25.6%	664.9%
B	Thaba Chweu	MP321	137	-	(21)	-15.6%	15	11.0%	73	0.0%	67	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	1 796	23 508	560	31.2%	8 625	480.3%	7 073	33.5%	17 059	72.6%	636	85.4%	1137.5%
B	Umjindi	MP323	0	0	69	20728.1%	88	26437.2%	119	35806.0%	275	82971.3%	57	80.0%	109.2%
B	Nkomazi	MP324	96	96	13	13.4%	86	89.6%	38	39.2%	136	142.2%	296	1179.9%	-87.3%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	9	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		2 029	23 604	620	30.6%	8 813	434.3%	8 103	34.3%	17 536	74.3%	998	135.8%	712.1%
	Total Mpumalanga		37 527	57 212	6 374	17.0%	13 897	37.0%	14 834	25.9%	35 105	61.4%	3 828	53.1%	287.5%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	906	500	458	50.5%	243	26.8%	199	39.7%	900	180.0%	170	74.8%
B	Rustenburg	NW373	2 694	2 694	775	28.8%	484	18.0%	1 114	41.4%	2 373	88.1%	503	60.7%
B	Kgetlengrivier	NW374	582	504	19	3.3%	12	2.0%	12	2.3%	42	8.4%	18	77.1%
B	Moses Kotane	NW375	414	414	3	0.6%	27	6.4%	1	0.3%	31	7.4%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		4 596	4 111	1 255	27.3%	765	16.7%	1 325	32.2%	3 346	81.4%	691	65.7%
B	Ratlou	NW381	2 475	2 475	-	0.0%	-	0.0%	750	30.3%	750	30.3%	506	45.2%
B	Tswaing	NW382	476	476	42	8.8%	29	6.0%	53	11.1%	123	25.9%	31	8.3%
B	Mafikeng	NW383	942	942	128	13.6%	346	36.8%	96	10.2%	570	60.6%	127	43.9%
B	Ditsobotla	NW384	1 174	1 174	78	6.7%	37	3.2%	50	4.2%	165	14.1%	112	391.9%
B	Ramotshere Moiloa	NW385	(204)	(204)	8	-3.7%	19	-9.1%	-	0.0%	26	-12.9%	887	160.2%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		4 862	4 862	256	5.3%	431	8.9%	948	19.5%	1 635	33.6%	1 663	17.7%
B	Kagisano	NW391	9 195	9 195	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	1 670	1 670	90	5.4%	-	0.0%	-	0.0%	90	5.4%	79	103.5%
B	Mamusa	NW393	24 175	24 175	63	0.3%	71	0.3%	38	0.2%	173	0.7%	-	0.0%
B	Greater Taung	NW394	4 715	4 715	1 485	31.5%	2 549	54.1%	109	2.3%	4 144	87.9%	16 888	480.0%
B	Molopo	NW395	753	753	331	44.0%	265	35.2%	-	0.0%	596	79.1%	462	69.3%
B	Lekwa-Teemane	NW396	116	93	34	29.2%	22	18.8%	22	23.4%	77	83.3%	2 516	2762.2%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		40 624	40 601	2 003	4.9%	2 907	7.2%	169	0.4%	5 079	12.5%	19 945	198.6%
B	Ventersdorp	NW401	400	400	20	5.1%	28	6.9%	23	5.6%	71	17.7%	31	19.5%
B	Tlokwe	NW402	1 070	4 359	241	22.5%	323	30.2%	257	5.9%	821	18.8%	594	107.4%
B	City Of Matlosana	NW403	1 467	2 809	379	25.8%	294	20.1%	251	8.9%	924	32.9%	240	51.5%
B	Maquassi Hills	NW404	4 964	4 964	56	1.1%	41	0.8%	34	0.7%	131	2.6%	37	582.4%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		7 901	12 532	696	8.8%	686	8.7%	565	4.5%	1 947	15.5%	902	158.2%
	Total North West		57 983	62 106	4 209	7.3%	4 789	8.3%	3 008	4.8%	12 006	19.3%	23 201	89.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
NORTHERN CAPE															
B	Joe Morolong	NC451	-	-	-	0.0%	580	0.0%	290	0.0%	870	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	518	518	27	5.2%	391	75.4%	9	1.8%	427	82.4%	346	193.3%	-97.3%
B	Gamagara	NC453	402	402	22	5.4%	305	75.7%	743	184.6%	1 069	265.7%	10	7.0%	7259.4%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	85	0.0%	-	0.0%	85	0.0%	369	0.0%	-100.0%
	Total John Taolo Gaetsewe		921	921	49	5.3%	1 361	147.8%	1 042	113.2%	2 451	266.3%	725	189.4%	43.7%
B	Richtersveld	NC061	395	395	1	0.2%	2	0.5%	3	0.9%	6	1.6%	2	5.4%	83.9%
B	Nama Khoi	NC062	75	75	302	400.4%	185	245.6%	227	300.7%	714	946.8%	30	45.2%	662.6%
B	Kamiesberg	NC064	362	362	0	0.1%	0	0.0%	0	0.0%	0	0.1%	0	1.4%	-64.0%
B	Hantam	NC065	1 929	1 929	660	34.2%	790	40.9%	7	0.4%	1 457	75.5%	4	18.4%	69.2%
B	Karoo Hoogland	NC066	471	471	102	21.7%	102	21.7%	113	24.1%	318	67.4%	62	0.0%	82.8%
B	Khai-Ma	NC067	330	323	34	10.3%	69	20.8%	48	14.8%	150	46.4%	123	31.6%	-61.2%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		3 564	3 557	1 100	30.9%	1 148	32.2%	398	11.2%	2 646	74.4%	221	34.1%	80.4%
B	Ubuntu	NC071	280	280	8	2.7%	33	11.8%	24	8.6%	65	23.1%	10	6.2%	153.1%
B	Umsobomvu	NC072	390	379	6	1.5%	357	91.5%	13	3.3%	376	99.1%	6	99.4%	99.2%
B	Emthanjeni	NC073	751	751	110	14.7%	532	70.8%	(59)	-7.8%	583	77.7%	68	97.7%	-186.1%
B	Kareeberg	NC074	7	7	2	29.8%	2	31.0%	1	18.5%	5	79.3%	2	67.6%	-21.8%
B	Renosterberg	NC075	650	650	9	1.4%	102	15.7%	12	1.8%	123	18.9%	0	99.8%	47380.0%
B	Thembelihle	NC076	359	359	(59)	-16.3%	20	5.6%	376	104.5%	337	93.8%	3	260.6%	11417.0%
B	Siyathemba	NC077	379	289	13	3.3%	320	84.4%	6	2.2%	339	117.3%	272	178.4%	-97.7%
B	Siyancuma	NC078	-	-	28	0.0%	7	0.0%	11	0.0%	45	0.0%	7	76.3%	53.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		2 817	2 716	117	4.1%	1 373	48.7%	384	14.1%	1 873	69.0%	368	114.2%	4.2%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	146	146	292	200.4%	1 391	955.8%	1 146	787.4%	2 829	1943.6%	18	179.8%	6400.7%
B	//Khara Hais	NC083	890	890	78	8.8%	79	8.8%	81	9.1%	238	26.7%	71	22.6%	13.4%
B	IKhels	NC084	17	17	4	22.8%	3	16.5%	4	27.2%	11	66.4%	11	116.2%	-57.7%
B	Tsantsabane	NC085	653	653	112	17.1%	941	144.2%	94	14.3%	1 147	175.6%	1 880	22.6%	-95.0%
B	Kgatelopele	NC086	223	223	3 752	1682.4%	558	250.2%	344	154.3%	4 654	2086.9%	6	40.1%	5440.2%
C	Siyanda	DC8	12 004	12 004	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		13 932	13 932	4 237	30.4%	2 972	21.3%	1 669	12.0%	8 878	63.7%	1 986	28.6%	-15.9%
B	Sol Plaatje	NC091	1 754	1 844	221	12.6%	1 293	73.7%	230	12.5%	1 744	94.6%	206	92.5%	11.7%
B	Dikgatlong	NC092	-	-	8	0.0%	15	0.0%	13	0.0%	36	0.0%	1	0.0%	2237.0%
B	Magareng	NC093	308	534	4	1.2%	272	88.4%	8	1.5%	284	53.3%	15	37.0%	-44.6%
B	Phokwane	NC094	-	-	2	0.0%	796	0.0%	2	0.0%	800	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 062	2 378	235	11.4%	2 377	115.3%	253	10.7%	2 865	120.5%	221	92.0%	14.4%
	Total Northern Cape		23 295	23 502	5 737	24.6%	9 230	39.6%	3 747	15.9%	18 713	79.6%	3 521	56.5%	6.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	166 039	170 238	37 418	22.5%	38 595	23.2%	35 749	21.0%	111 762	65.7%	27 540	53.2%	29.8%
	Total Metros		166 039	170 238	37 418	22.5%	38 595	23.2%	35 749	21.0%	111 762	65.7%	27 540	53.2%	29.8%
B	Matzikama	WC011	871	871	129	14.9%	170	19.5%	330	37.9%	629	72.2%	405	51.5%	-18.4%
B	Cederberg	WC012	387	497	137	35.5%	123	31.8%	133	26.7%	393	79.0%	219	87.0%	-39.4%
B	Bergivlier	WC013	812	801	265	32.6%	234	28.9%	248	31.0%	747	93.3%	372	95.5%	-33.4%
B	Saldanha Bay	WC014	19 078	19 078	970	5.1%	751	3.9%	452	2.4%	2 174	11.4%	1 908	41.3%	-16.3%
B	Swarthland	WC015	719	1 304	234	32.5%	188	26.2%	186	14.2%	608	46.6%	215	35.1%	-13.4%
C	West Coast	DC1	2 211	2 211	607	27.5%	621	28.1%	754	34.1%	1 983	89.7%	654	88.8%	15.3%
	Total West Coast		24 079	24 764	2 342	9.7%	2 088	8.7%	2 103	8.5%	6 533	26.4%	3 773	49.2%	-44.3%
B	Witzenberg	WC022	37 054	37 076	35 644	96.2%	118	0.3%	133	0.4%	35 895	96.8%	8 247	100.0%	-98.4%
B	Drakenstein	WC023	2 922	3 097	407	13.9%	377	12.9%	377	12.2%	1 162	37.5%	321	37.0%	17.7%
B	Stellenbosch	WC024	2 036	2 415	803	39.4%	638	31.3%	573	23.7%	2 015	83.4%	27 538	825.4%	-97.9%
B	Breedee Valley	WC025	1 696	1 809	659	38.9%	469	27.7%	543	30.0%	1 672	92.4%	453	77.5%	19.8%
B	Langeberg	WC026	2 141	2 141	467	21.8%	463	21.6%	432	20.2%	1 362	63.6%	586	59.4%	-26.3%
C	Cape Winelands DM	DC2	-	227	140	0.0%	-	0.0%	62	27.3%	202	89.1%	(1 000)	97.2%	-106.2%
	Total Cape Winelands		45 849	46 764	38 120	83.1%	2 065	4.5%	2 121	4.5%	42 307	90.5%	36 145	149.4%	-94.1%
B	Theewaterskloof	WC031	1 114	1 063	310	27.8%	327	29.3%	317	29.8%	953	89.7%	330	89.8%	-3.9%
B	Overstrand	WC032	409	1 221	399	97.7%	414	101.3%	435	35.6%	1 249	102.3%	113	220.1%	286.4%
B	Cape Agulhas	WC033	5 255	1 036	1 413	26.9%	1 742	33.1%	1 171	113.0%	4 326	417.6%	1 154	81.0%	1.4%
B	Swellendam	WC034	680	1 269	362	53.2%	327	48.1%	375	29.6%	1 065	83.9%	549	86.7%	-31.7%
C	Overberg	DC3	350	822	471	134.6%	-	0.0%	0	0.0%	471	57.4%	252	46.2%	-100.0%
	Total Overberg		7 808	5 410	2 956	37.9%	2 810	36.0%	2 297	42.5%	8 064	149.1%	2 397	79.5%	-4.2%
B	Kannaland	WC041	483	483	67	13.9%	117	24.3%	53	11.1%	238	49.3%	330	5.4%	-83.8%
B	Hessequa	WC042	975	975	277	28.4%	276	28.3%	315	32.3%	867	89.0%	357	60.7%	-11.7%
B	Mossel Bay	WC043	1 350	1 832	583	43.2%	797	59.1%	302	16.5%	1 682	91.8%	581	86.2%	-48.1%
B	George	WC044	6 145	6 180	586	9.5%	564	9.2%	578	9.4%	1 729	28.0%	702	26.0%	-17.6%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	467	467	179	38.3%	164	35.1%	242	51.8%	585	125.2%	1 349	401.5%	-82.0%
B	Knysna	WC048	1 566	1 566	316	20.2%	312	19.9%	322	20.6%	950	60.7%	270	66.1%	19.4%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		10 986	11 503	2 008	18.3%	2 230	20.3%	1 814	15.8%	6 051	52.6%	3 590	40.2%	-49.5%
B	Laingsburg	WC051	1 523	1 523	-	0.0%	20	1.3%	-	0.0%	20	1.3%	0	0.4%	-100.0%
B	Prince Albert	WC052	7 813	7 813	(960)	-12.3%	2 094	26.8%	(32)	-0.4%	1 101	14.1%	2	59.8%	-2136.9%
B	Beaufort West	WC053	487	487	57	11.8%	99	20.3%	148	30.3%	304	62.4%	119	44.6%	23.6%
C	Central Karoo	DC5	65	65	34	51.6%	9	13.7%	9	14.1%	52	79.3%	14	86.5%	-33.9%
	Total Central Karoo		9 888	9 888	(869)	-8.8%	2 222	22.5%	125	1.3%	1 477	14.9%	135	50.6%	-7.7%
	Total Western Cape		264 648	268 567	81 976	31.0%	50 010	18.9%	44 209	16.5%	176 195	65.6%	73 579	69.5%	-39.9%
	Total National		1 177 858	1 332 730	418 261	35.5%	280 939	23.9%	218 697	16.4%	917 897	68.9%	362 438	86.3%	-39.7%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Housing	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands															
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	153 864	164 446	134 004	87.1%	148 219	96.3%	53 871	32.8%	336 094	204.4%	51 975	39.2%	3.6%
	Total Metros		153 864	164 446	134 004	87.1%	148 219	96.3%	53 871	32.8%	336 094	204.4%	51 975	39.2%	3.6%
B	Camdeboo	EC101	1	1	0	24.9%	0	24.9%	0	8.3%	1	58.1%	0	67.3%	-66.7%
B	Blue Crane Route	EC102	323	323	127	39.2%	115	35.5%	111	34.3%	353	109.0%	66	3.5%	67.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	-	0.0%	2	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	2 419	2 419	750	31.0%	751	31.1%	765	31.6%	2 266	93.7%	6 489	0.0%	-88.2%
B	Sundays River Valley	EC106	159	159	52	32.9%	48	30.3%	46	29.2%	147	92.4%	37	3.2%	23.7%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6 538	0.0%	-100.0%
C	Cacadu	DC10	2 935	-	64	2.2%	1	0.0%	189	0.0%	254	0.0%	635	23.8%	-70.2%
	Total Cacadu		5 838	2 902	993	17.0%	918	15.7%	1 111	38.3%	3 023	104.1%	13 766	562.0%	-91.9%
B	Mbhashe	EC121	-	-	222	0.0%	-	0.0%	-	0.0%	222	0.0%	26	0.0%	-100.0%
B	Mnquma	EC122	-	156	62	0.0%	35	0.0%	19	12.5%	117	75.4%	56	166.2%	-65.1%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	62	62	0	0.3%	0	0.3%	0	1.0%	1	1.0%	0	0.0%	-13.0%
B	Buffalo City	EC125	39 878	39 878	16 849	42.3%	68 194	171.0%	(1 485)	-3.7%	83 558	209.5%	10 074	12.5%	-114.7%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	163	163	67	41.3%	30	18.3%	-	0.0%	97	59.6%	-	0.0%	0.0%
C	Amathole	DC12	42 859	42 859	17 364	40.5%	13 891	32.4%	10 418	24.3%	41 674	97.2%	-	0.0%	0.0%
	Total Amathole		82 961	83 117	34 565	41.7%	82 151	99.0%	8 953	10.8%	125 670	151.2%	10 155	12.3%	-11.8%
B	Inxuba Yethemba	EC131	525	525	122	23.3%	122	23.3%	128	24.4%	373	71.1%	124	84.9%	3.4%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	25	25	21	83.5%	6	23.3%	6	22.7%	32	129.5%	7	0.0%	-23.0%
B	Lukhanji	EC134	-	-	97	0.0%	-	0.0%	-	0.0%	97	0.0%	1 733	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	30	30	16	53.6%	3	9.5%	7	21.7%	25	84.7%	33	0.0%	-80.5%
C	Chris Hani	DC13	-	-	1	0.0%	49	0.0%	23	0.0%	73	0.0%	-	0.0%	0.0%
	Total Chris Hani		580	580	257	44.4%	180	31.1%	164	28.2%	601	103.6%	1 898	2808.8%	-91.4%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	12 585	12 585	4 906	39.0%	3 253	25.9%	2 685	21.3%	10 844	86.2%	1	25.1%	264943.6%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	73	73	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		12 658	12 658	4 906	38.8%	3 253	25.7%	2 685	21.2%	10 844	85.7%	1	25.1%	264943.6%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	750	0.0%	-	0.0%	750	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	5 550	5 550	-	0.0%	3 905	70.4%	-	0.0%	3 905	70.4%	-	0.0%	0.0%
	Total O. R. Tambo		5 550	5 550	-	0.0%	4 655	83.9%	-	0.0%	4 655	83.9%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	2	0.0%	2	0.0%	2	0.0%	5	0.0%	2	0.3%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	2	0.0%	2	0.0%	2	0.0%	5	0.0%	2	0.3%	0.0%
	Total Eastern Cape		261 451	269 253	174 727	66.8%	239 379	91.6%	66 786	24.8%	480 892	178.6%	77 798	40.9%	-14.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Housing	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands														
FREE STATE														
B	Letsemeng FS161	90	58	16	18.1%	17	18.4%	12	21.2%	45	78.4%	21	90.5%	-40.9%
B	Kopanong FS162	62	62	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare FS163	296	296	42	14.2%	35	11.8%	69	23.5%	146	49.5%	68	73.3%	1.9%
C	Xhariep DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep	448	415	58	13.0%	51	11.5%	82	19.7%	191	46.1%	89	65.9%	-8.0%
B	Naledi (Fs) FS171	207	207	68	32.9%	57	27.3%	52	25.1%	177	85.3%	18	529.4%	184.5%
B	Mangaung FS172	16 962	16 942	1 073	6.3%	1 549	9.1%	1 064	6.3%	3 686	21.8%	1 449	25.5%	-26.6%
B	Mantsopa FS173	-	-	0	0.0%	0	0.0%	-	0.0%	1	0.0%	0	0.1%	-100.0%
C	Motheo DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo	17 169	17 149	1 141	6.6%	1 606	9.4%	1 116	6.5%	3 863	22.5%	1 468	29.7%	-24.0%
B	Masilonyana FS181	-	81	34	0.0%	36	0.0%	0	0.3%	71	87.2%	35	0.0%	-99.4%
B	Tokologo FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng FS184	7 343	7 343	1 210	16.5%	868	11.8%	898	12.2%	2 975	40.5%	-	0.0%	0.0%
B	Nala FS185	11	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa	7 354	7 435	1 244	16.9%	904	12.3%	898	12.1%	3 046	41.0%	35	1220.6%	2450.3%
B	Setsoto FS191	2 176	2 176	15	0.7%	(8)	-0.4%	-	0.0%	7	0.3%	59	2.8%	-100.0%
B	Dihlabeng FS192	-	-	76	0.0%	74	0.0%	63	0.0%	214	0.0%	108	0.0%	-41.3%
B	Nketoana FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung FS194	2	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(38)	0.0%	-100.0%
C	Thabo Mofutsanyana DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana	2 178	2 346	91	4.2%	66	3.0%	63	2.7%	221	9.4%	129	14.5%	-50.7%
B	Moghaka FS201	485	485	107	22.1%	108	22.2%	36	7.5%	251	51.8%	132	96.6%	-72.3%
B	Ngwathe FS203	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Metsimaholo FS204	32 808	12 000	594	1.8%	1 082	3.3%	774	6.4%	2 449	20.4%	1 333	29.3%	-42.0%
B	Mafulbe FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi	33 293	12 485	701	2.1%	1 189	3.6%	810	6.5%	2 701	21.6%	1 465	31.6%	-44.7%
	Total Free State	60 443	39 831	3 236	5.4%	3 817	6.3%	2 969	7.5%	10 022	25.2%	3 185	30.0%	-6.8%
GAUTENG														
A	Ekurhuleni Metro EKU	249 719	319 648	14 565	5.8%	15 410	6.2%	49 772	15.6%	79 748	24.9%	34 449	36.7%	44.5%
A	City Of Johannesburg JHB	281 750	272 951	32 265	11.5%	15 280	5.4%	27 789	10.2%	75 334	27.6%	54 103	41.0%	-48.6%
A	City Of Tshwane TSH	40 096	44 208	2 208	5.5%	2 903	7.2%	9 567	21.6%	14 677	33.2%	16 883	23.0%	-43.3%
	Total Metros	571 565	636 808	49 038	8.6%	33 593	5.9%	87 128	13.7%	169 760	26.7%	105 435	36.5%	-17.4%
B	Emfuleni GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi GT423	342	342	66	19.3%	96	28.0%	96	28.0%	257	75.3%	91	86.8%	5.3%
C	Sedibeng DC42	-	-	5	0.0%	0	0.0%	4	0.0%	9	0.0%	-	0.0%	0.0%
	Total Sedibeng	342	342	71	20.7%	96	28.1%	99	29.0%	266	77.9%	91	86.8%	9.2%
B	Nokeng Tsa Taemane GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini GT462	2 415	2 415	132	5.5%	125	5.2%	1 394	57.7%	1 652	68.4%	821	54.3%	69.7%
C	Metsweding DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding	2 415	2 415	132	5.5%	125	5.2%	1 394	57.7%	1 652	68.4%	821	54.3%	69.7%
B	Mogale City GT481	93	2 374	20	21.5%	20	21.2%	24	1.0%	63	2.7%	20	2.8%	16.0%
B	Randfontein GT482	832	832	189	22.7%	189	22.7%	98	11.8%	475	57.1%	189	72.8%	-48.1%
B	Westonaria GT483	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Merafong City GT484	358 402	358 402	181	0.1%	184	0.1%	180	0.1%	545	0.2%	119	64.7%	51.4%
C	West Rand DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand	359 327	361 609	390	0.1%	392	0.1%	302	0.1%	1 084	0.3%	329	27.6%	-8.1%
	Total Gauteng	933 649	1 001 173	49 631	5.3%	34 206	3.7%	88 924	8.9%	172 762	17.3%	106 676	36.5%	-16.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Housing	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 160	497	299	25.7%	368	31.7%	(31)	-6.2%	636	127.9%	284	75.0%	-110.9%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 953	2 465	42	2.1%	1 839	94.2%	1 037	42.1%	2 918	118.4%	35	106.6%	2900.9%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		3 113	2 962	340	10.9%	2 207	70.9%	1 006	34.0%	3 553	120.0%	319	100.0%	215.7%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	797	0.0%	797	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	1 247	1 364	212	17.0%	174	14.0%	180	13.2%	566	41.5%	138	65.5%	30.3%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		1 247	1 364	212	17.0%	174	14.0%	977	71.6%	1 364	99.9%	138	65.5%	607.1%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	2	2	4	175.3%	4	175.3%	3	143.3%	12	493.9%	2	21.3%	128.2%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		2	2	4	175.3%	4	175.3%	3	143.3%	12	493.9%	2	21.3%	128.2%
	Total Kwazulu-Natal		1 086 795	1 081 160	42 395	3.9%	18 072	1.7%	36 522	3.4%	96 989	9.0%	115 414	27.3%	-68.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Housing	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands															
LIMPOPO															
B	Greater Giyani	LIM331	493	293	74	15.0%	72	14.6%	67	22.8%	213	72.8%	68	30.7%	-1.8%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	436	436	195	44.8%	197	45.1%	241	55.2%	633	145.1%	250	161.1%	-3.7%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		929	729	269	29.0%	269	28.9%	308	42.2%	846	116.0%	318	89.7%	-3.3%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	220	220	3	1.5%	69	31.3%	53	24.0%	125	56.8%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		220	220	3	1.5%	69	31.3%	53	24.0%	125	56.8%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	16	16	245	1580.0%	-	0.0%	-	0.0%	245	1580.0%	186	11.4%	-100.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	32	0.0%	23	0.0%	32	0.0%	86	0.0%	32	90.7%	-9.9%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		16	16	277	1784.3%	23	146.5%	32	205.0%	331	2135.8%	219	13.4%	-85.5%
B	Ephraim Mogale	LIM471	136	136	155	113.6%	31	22.8%	32	23.1%	217	159.6%	32	67.6%	-0.1%
B	Elias Motaqedi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	10	4.5%	-100.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		136	136	155	113.6%	31	22.8%	32	23.1%	217	159.6%	42	3.4%	-24.3%
	Total Limpopo		1 301	1 101	704	54.1%	392	30.1%	424	38.5%	1 519	138.0%	578	13.4%	-26.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Housing	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands														
NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Gamagara	NC453	17	17	2 407	14585.4%	13 329	80781.7%	16	99.4%	15 752	95466.5%	5	3260.0%
C	John Taolo Gaetsewe	DC45	1 904	1 904	149	7.8%	4 491	236.0%	1 858	97.6%	6 499	341.4%	3 020	0.0%
	Total John Taolo Gaetsewe		1 920	1 920	2 556	133.1%	17 820	928.1%	1 874	97.6%	22 250	1158.9%	3 025	43579.2%
B	Richtersveld	NC061	23	23	3	14.6%	3	14.8%	3	14.7%	10	44.1%	2	58.5%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Namakwa		23	23	3	14.6%	3	14.8%	3	14.7%	10	44.1%	2	58.5%
B	Ubuntu	NC071	-	-	1	0.0%	1	0.0%	1	0.0%	3	0.0%	-	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Eminhanjeni	NC073	1 217	1 217	6	0.5%	6	0.5%	516	42.4%	528	43.4%	6	34.9%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembellike	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	40	-	9	23.5%	-	0.0%	-	0.0%	9	0.0%	22	125.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	19 500	19 500	4 713	24.2%	-	0.0%	2 504	12.8%	7 217	37.0%	4 510	0.0%
	Total Pixley ka Seme (NC)		20 757	20 717	4 730	22.8%	7	0.0%	3 021	14.6%	7 758	37.4%	4 538	1028.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKhara Hais	NC083	52 839	52 839	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	12 072	12 072	1 280	10.6%	8 008	66.3%	3 740	31.0%	13 028	107.9%	2 248	31.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Siyanda	DC8	3 694	3 694	299	8.1%	299	8.1%	100	2.7%	698	18.9%	-	0.0%
	Total Siyanda		68 605	68 605	1 579	2.3%	8 307	12.1%	3 840	5.6%	13 727	20.0%	2 248	5.6%
B	Sol Plaatje	NC091	6 877	6 877	1 716	25.0%	1 726	25.1%	1 693	24.6%	5 136	74.7%	1 465	58.5%
B	Dikgallong	NC092	-	-	42	0.0%	97	0.0%	63	0.0%	202	0.0%	12	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	471	0.0%	-	0.0%	471	0.0%	-	0.0%
	Total Frances Baard		6 877	6 877	1 759	25.6%	2 294	33.4%	1 756	25.5%	5 809	84.5%	1 476	60.0%
	Total Northern Cape		98 182	98 142	10 627	10.8%	28 432	29.0%	10 495	10.7%	49 554	50.5%	11 289	39.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Housing	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
WESTERN CAPE															
A	Cape Town	CPT	931 351	763 602	102 083	11.0%	191 255	20.5%	154 990	20.3%	448 328	58.7%	144 654	65.5%	7.1%
	Total Metros		931 351	763 602	102 083	11.0%	191 255	20.5%	154 990	20.3%	448 328	58.7%	144 654	65.5%	7.1%
B	Matzikama	WC011	260	260	64	24.7%	63	24.1%	60	23.1%	187	71.8%	2 252	244.6%	-97.3%
B	Cederberg	WC012	-	36 296	-	0.0%	-	0.0%	27 301	75.2%	27 301	75.2%	120	88.8%	22684.3%
B	Bergrivier	WC013	-	15 381	-	0.0%	-	0.0%	14 840	96.5%	14 840	96.5%	-	0.0%	0.0%
B	Saldanha Bay	WC014	65 432	65 432	(806)	-1.2%	121	0.2%	176	0.3%	(510)	-0.8%	610	3.4%	-71.2%
B	Swartland	WC015	281	281	57	20.3%	74	26.4%	74	26.4%	187	66.6%	54	59.0%	3.3%
C	West Coast	DC1	893	893	281	31.5%	449	50.3%	360	40.3%	1 091	122.1%	239	90.3%	50.5%
	Total West Coast		66 866	118 543	(404)	-0.6%	707	1.1%	42 792	36.1%	43 096	36.4%	3 275	6.5%	1206.6%
B	Witzenberg	WC022	(1 333)	4 991	141	-10.6%	144	-10.8%	149	3.0%	434	8.7%	162	1.0%	-8.0%
B	Drakenstein	WC023	73 444	73 484	3 819	5.2%	8 287	11.3%	6 575	8.9%	18 681	25.4%	3 583	13.7%	83.5%
B	Stellenbosch	WC024	9 266	29 850	8 019	86.5%	4 273	46.1%	9 312	31.2%	21 604	72.4%	2 011	44.3%	363.0%
B	Breedee Valley	WC025	40 644	53 342	3 083	7.6%	2 689	6.6%	2 299	4.3%	8 071	15.1%	2 287	46.5%	0.6%
B	Langeberg	WC026	23 218	23 307	144	0.6%	112	0.5%	304	1.3%	560	2.4%	138	2.3%	119.6%
C	Cape Winelands DM	DC2	19 462	25 737	7 626	39.2%	837	4.3%	16 303	63.3%	24 766	96.2%	(4 440)	94.0%	-467.2%
	Total Cape Winelands		164 701	210 711	22 831	13.9%	16 342	9.9%	34 943	16.6%	74 117	35.2%	3 741	28.1%	833.9%
B	Theewaterskloof	WC031	300	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	45.7%	0.0%
B	Overstrand	WC032	47 859	48 925	180	0.4%	31 799	66.4%	(3 959)	-8.1%	28 020	57.3%	8 259	19.3%	-147.9%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		48 159	49 225	180	0.4%	31 799	66.0%	(3 959)	-8.0%	28 020	56.9%	8 259	19.3%	-147.9%
B	Kannaland	WC041	100	100	25	24.6%	13	13.0%	24	23.9%	61	61.5%	25	1.5%	-4.3%
B	Hessequa	WC042	15 306	17 249	127	0.8%	4 858	31.7%	11 417	66.2%	16 402	95.1%	6 504	94.9%	75.5%
B	Mossel Bay	WC043	28 207	39 764	5 329	18.9%	5 239	18.6%	5 662	14.2%	16 230	40.8%	3 912	31.8%	44.7%
B	George	WC044	45 589	94 122	994	2.2%	1 227	2.7%	15 713	16.7%	17 934	19.1%	1 700	6.6%	824.3%
B	Oudtshoorn	WC045	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	50.0%
B	Bitou	WC047	14 297	14 297	64	0.4%	7 347	51.4%	20 780	145.3%	28 192	197.2%	(385)	49.8%	-5503.6%
B	Knysna	WC048	39 931	48 333	3 264	8.2%	13 451	33.7%	14 782	30.6%	31 497	65.2%	11 934	52.8%	23.9%
C	Eden	DC4	52	52	302	576.2%	9	17.1%	47	90.2%	359	683.5%	(13)	105.0%	-462.5%
	Total Eden		143 482	213 916	10 105	7.0%	32 144	22.4%	68 426	32.0%	110 675	51.7%	23 678	43.7%	189.0%
B	Laingsburg	WC051	63	63	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	2 781	2 781	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	7 507	7 507	52	0.7%	72	1.0%	76	1.0%	199	2.7%	23 211	96.7%	-99.7%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 350	10 350	52	0.5%	72	0.7%	76	0.7%	199	1.9%	23 211	96.5%	-99.7%
	Total Western Cape		1 364 909	1 366 349	134 848	9.9%	272 318	20.0%	297 268	21.8%	704 435	51.6%	206 819	49.7%	43.7%
	Total National		3 822 568	3 872 823	419 210	11.0%	600 734	15.7%	504 860	13.0%	1 524 804	39.4%	531 423	37.8%	-5.0%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	63 592	33 363	6 241	9.8%	6 905	10.9%	5 245	15.7%	18 391	55.1%	9 177	40.7%	-42.8%
	Total Metros		63 592	33 363	6 241	9.8%	6 905	10.9%	5 245	15.7%	18 391	55.1%	9 177	40.7%	-42.8%
B	Camdeboo	EC101	2 080	2 170	499	24.0%	429	20.6%	28	1.3%	956	44.1%	470	80.0%	-94.0%
B	Blue Crane Route	EC102	2 241	2 241	433	19.3%	356	15.9%	259	11.5%	1 047	46.7%	311	46.4%	-16.8%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	172	0.0%	66	0.0%	283	0.0%	521	0.0%	94	17.9%	201.9%
B	Ndlambe	EC105	32	32	498	1572.3%	397	1254.2%	456	1439.0%	1 352	4265.5%	510	0.0%	-10.6%
B	Sundays River Valley	EC106	3 131	3 131	123	3.9%	58	1.9%	216	6.9%	397	12.7%	66	44.4%	227.6%
B	Baviaans	EC107	720	720	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 725	12 725	3 386	26.6%	4 095	32.2%	4 484	35.2%	11 964	94.0%	1 850	58.8%	142.4%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	32	0.0%	32	0.0%	812	0.0%	-96.1%
C	Cacadu	DC10	9 951	12 176	2 250	22.6%	679	6.8%	3 133	25.7%	6 062	49.8%	1 465	46.0%	113.9%
	Total Cacadu		30 880	33 195	7 361	23.8%	6 080	19.7%	8 890	26.8%	22 331	67.3%	5 577	67.7%	59.4%
B	Mbhashe	EC121	1 089	1 089	190	17.5%	423	38.8%	80	7.3%	692	63.6%	216	0.0%	-63.2%
B	Mnquma	EC122	7 771	4 309	290	3.7%	1 668	21.5%	309	7.2%	2 267	52.6%	832	212.4%	-62.9%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 722	2 722	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	68 989	68 989	16 859	24.4%	16 640	24.1%	13 878	20.1%	47 376	68.7%	14 240	82.1%	-2.5%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 643	1 643	454	27.6%	528	32.1%	3	0.2%	985	59.9%	163	0.0%	-98.4%
C	Amathole	DC12	2 551	2 551	466	18.2%	466	18.3%	471	18.5%	1 402	55.0%	3 971	64.1%	-88.1%
	Total Amathole		84 765	81 302	18 258	21.5%	19 724	23.3%	14 740	18.1%	52 722	64.8%	19 422	81.1%	-24.1%
B	Inxuba Yethemba	EC131	6	6	565	8966.2%	565	8966.2%	377	5977.5%	1 506	23909.8%	446	89.1%	-15.6%
B	Tsolwana	EC132	127	127	134	105.7%	150	118.7%	33	26.4%	317	250.8%	3 173	49821.0%	-98.9%
B	Inkwanca	EC133	-	-	20	0.0%	22	0.0%	22	0.0%	63	0.0%	29	0.0%	-26.6%
B	Lukhanji	EC134	11 521	11 521	3 272	28.4%	2 752	23.9%	2 024	17.6%	8 048	69.9%	2 871	77.3%	-29.5%
B	Intsika Yethu	EC135	1 531	1 531	325	21.2%	315	20.6%	629	41.1%	1 269	82.9%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	3	0.0%	-	0.0%	-	0.0%	3	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	44	0.0%	250	0.0%	1 979	0.0%	2 273	0.0%	253	0.0%	682.4%
B	Sakhisizwe	EC138	1 717	1 717	1 324	77.1%	530	30.9%	255	14.9%	2 110	122.9%	324	170.0%	-21.2%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		14 901	14 901	5 687	38.2%	4 584	30.8%	5 319	35.7%	15 590	104.6%	7 097	110.5%	-25.1%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	4 619	4 619	5	0.1%	6	0.1%	13	0.3%	24	0.5%	3	44.4%	364.3%
B	Maletswai	EC143	3 262	3 262	940	28.8%	994	30.5%	986	30.2%	2 920	89.5%	834	0.0%	18.2%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	26 065	26 065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		33 946	33 946	945	2.8%	1 000	2.9%	999	2.9%	2 944	8.7%	837	8.8%	19.4%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	160	160	42	25.9%	73	45.4%	255	159.3%	369	230.6%	80	100.0%	220.7%
B	Mhlontlo	EC156	-	-	54	0.0%	-	0.0%	-	0.0%	54	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	9 448	9 448	12 817	135.7%	13 403	141.9%	1 943	20.6%	28 164	298.1%	1 303	61.0%	49.2%
C	O .R. Tambo	DC15	14 023	14 023	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		23 631	23 631	12 912	54.6%	13 476	57.0%	2 198	9.3%	28 587	121.0%	1 382	41.8%	59.0%
B	Matatiele	EC441	-	-	464	0.0%	491	0.0%	554	0.0%	1 510	0.0%	27	74.6%	1919.1%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	464	0.0%	491	0.0%	554	0.0%	1 510	0.0%	27	74.6%	1919.1%
	Total Eastern Cape		251 716	220 338	51 869	20.6%	52 260	20.8%	37 946	17.2%	142 075	64.5%	43 519	57.9%	-12.8%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
FREE STATE															
B	Letsemeng	FS161	764	712	301	39.4%	268	35.0%	138	19.4%	707	99.3%	36	95.7%	282.0%
B	Kopanong	FS162	976	976	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	52.2%	0.0%
B	Mohokare	FS163	1 109	1 109	16	1.4%	10	0.9%	20	1.8%	46	4.2%	1 130	95.5%	-98.2%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 849	2 798	317	11.1%	278	9.8%	158	5.7%	753	26.9%	1 166	84.2%	-86.4%
B	Naledi (Fs)	FS171	81	81	17	20.8%	22	27.1%	18	22.9%	57	70.8%	128	61.7%	-85.6%
B	Mangaung	FS172	8 008	7 998	597	7.5%	699	8.7%	715	8.9%	2 011	25.1%	478	35.6%	49.7%
B	Mantsopa	FS173	1 740	1 299	24	1.4%	32	1.8%	27	2.1%	82	6.3%	17	5.7%	62.6%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(857)	-	(857)	0.0%	-	0.0%	0.0%
	Total Motheo		9 828	9 377	638	6.5%	752	7.7%	(97)	-1.0%	1 293	13.8%	623	30.9%	-115.5%
B	Masilonyana	FS181	100	81	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	12.2%	0.0%
B	Tokologo	FS182	48	48	101	210.8%	101	209.7%	-	0.0%	202	420.5%	39	75.0%	-100.0%
B	Tswelopele	FS183	1 670	1 670	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	4 616	4 616	605	13.1%	497	10.8%	605	13.1%	1 707	37.0%	824	0.0%	-26.6%
B	Nala	FS185	854	854	-	0.0%	637	74.6%	-	0.0%	637	74.6%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		7 288	7 269	706	9.7%	1 235	16.9%	605	8.3%	2 546	35.0%	862	179.2%	-29.9%
B	Setsoto	FS191	279	279	105	37.8%	57	20.5%	7	2.4%	169	60.7%	86	113.9%	-92.2%
B	Dihlabeng	FS192	-	-	87	0.0%	15	0.0%	81	0.0%	184	0.0%	122	252.4%	-33.0%
B	Nketoana	FS193	200	200	25	12.3%	37	18.5%	15	7.6%	77	38.4%	45	73.6%	-66.0%
B	Maluti-a-Phofung	FS194	522	702	157	30.1%	97	18.5%	14 158	2016.9%	14 412	2053.1%	285	23.7%	4871.2%
B	Phumelela	FS195	441	100	20	4.5%	18	4.0%	30	30.1%	68	67.7%	28	0.0%	8.5%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 442	1 281	394	27.3%	224	15.5%	14 292	1115.5%	14 910	1163.8%	565	48.5%	2430.9%
B	Moghaka	FS201	1 312	1 312	191	14.6%	477	36.4%	145	11.1%	813	62.0%	300	93.1%	-51.7%
B	Ngwathe	FS203	404	404	92	22.9%	81	20.1%	31	7.8%	205	50.8%	30	29.6%	3.8%
B	Metsimaholo	FS204	19 081	20 926	841	4.4%	751	3.9%	1 023	4.9%	2 615	12.5%	1 302	9.9%	-21.4%
B	Mafulbe	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		20 796	22 642	1 124	5.4%	1 310	6.3%	1 200	5.3%	3 634	16.0%	1 633	13.7%	-26.5%
	Total Free State		42 204	43 366	3 180	7.5%	3 798	9.0%	16 158	37.3%	23 136	53.4%	4 849	32.4%	233.2%
GAUTENG															
A	Ekurhuleni Metro	EKU	207 065	207 071	23 069	11.1%	35 085	16.9%	38 735	18.7%	96 889	46.8%	33 624	31.5%	15.2%
A	City Of Johannesburg	JHB	634 838	609 323	135 949	21.4%	170 790	26.9%	301 481	49.5%	608 219	99.8%	137 541	77.0%	119.2%
A	City Of Tshwane	TSH	123 933	121 217	10 838	8.7%	9 104	7.3%	11 949	9.9%	31 892	26.3%	8 700	41.4%	37.3%
	Total Metros		965 836	937 611	169 856	17.6%	214 979	22.3%	352 165	37.6%	737 000	78.6%	179 866	60.8%	95.8%
B	Emluleni	GT421	21 988	21 988	4 961	22.6%	6 876	31.3%	5 378	24.5%	17 216	78.3%	(9 373)	7.0%	-157.4%
B	Midvaal	GT422	15 699	13 843	2 644	16.8%	1 731	11.0%	1 183	8.5%	5 558	40.1%	1 617	86.1%	-26.8%
B	Lesedi	GT423	3 056	3 056	176	5.8%	90	3.0%	75	2.5%	342	11.2%	110	60.4%	-32.0%
C	Sedibeng	DC42	-	-	1	0.0%	0	0.0%	0	0.0%	2	0.0%	-	0.0%	0.0%
	Total Sedibeng		40 742	38 886	7 783	19.1%	8 698	21.3%	6 637	17.1%	23 117	59.4%	(7 646)	27.9%	-186.8%
B	Nokeng Tsa Taemane	GT461	6 328	7 300	1 569	24.8%	2 053	32.4%	1 073	14.7%	4 694	64.3%	2 170	59.0%	-50.6%
B	Kungwini	GT462	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		6 328	7 300	1 569	24.8%	2 053	32.4%	1 073	14.7%	4 694	64.3%	2 170	59.0%	-50.6%
B	Mogale City	GT481	81	88	2 595	3185.0%	22	27.3%	22	25.6%	2 640	3014.3%	6 858	73.1%	-99.7%
B	Randfontein	GT482	10 139	10 139	3 103	30.6%	5 077	50.1%	3 410	33.6%	11 590	114.3%	(112)	53.2%	-3146.5%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	22 019	22 019	6 567	29.8%	6 952	31.6%	5 721	26.0%	19 240	87.4%	5 625	151.0%	1.7%
C	West Rand	DC48	28 585	29 277	11 770	41.2%	9 650	33.8%	7 086	24.2%	28 505	97.4%	3 501	93.9%	102.4%
	Total West Rand		60 825	61 522	24 035	39.5%	21 701	35.7%	16 239	26.4%	61 975	100.7%	15 873	89.1%	2.3%
	Total Gauteng		1 073 731	1 045 320	203 242	18.9%	247 431	23.0%	376 114	36.0%	826 787	79.1%	190 262	61.3%	97.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	201 183	201 183	34 071	16.9%	40 107	19.9%	50 296	25.0%	124 474	61.9%	31 226	43.4%	61.1%
	Total Metros		201 183	201 183	34 071	16.9%	40 107	19.9%	50 296	25.0%	124 474	61.9%	31 226	43.4%	61.1%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	6 605	5 931	1 019	15.4%	545	8.3%	1 265	21.3%	2 830	47.7%	1 769	3124.4%	-28.5%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	386	386	-	0.0%	386	100.0%	-	0.0%	386	100.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	5 062	5 062	545	10.8%	460	9.1%	739	14.6%	1 743	34.4%	695	70.1%	6.3%
C	Ugu	DC21	5 500	2 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	51.0%	-100.0%
	Total Ugu		17 553	13 878	1 564	8.9%	1 391	7.9%	2 004	14.4%	4 958	35.7%	2 466	79.0%	-18.7%
B	uMshwathi	KZN221	500	500	26	5.2%	48	9.6%	23	4.7%	97	19.5%	-	0.0%	0.0%
B	uMngeni	KZN222	3 587	3 587	774	21.6%	759	21.2%	943	26.3%	2 476	69.0%	859	100.3%	9.7%
B	Mpofana	KZN223	5 444	624	65	1.2%	38	0.7%	161	25.8%	264	42.3%	127	7.2%	26.3%
B	Impendle	KZN224	19	19	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	8 239	8 239	478	5.8%	2 588	31.4%	796	9.7%	3 862	46.9%	1 847	64.1%	-56.9%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 479	2 079	415	16.7%	432	17.4%	496	23.9%	1 344	64.6%	491	77.1%	1.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		20 268	15 049	1 758	8.7%	3 865	19.1%	2 420	16.1%	8 043	53.4%	3 325	53.5%	-27.2%
B	Emnambithi/Ladysmith	KZN232	6 313	9 662	2 449	38.8%	1 474	23.4%	2 015	20.9%	5 938	61.5%	863	50.9%	133.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		6 313	9 662	2 449	38.8%	1 474	23.4%	2 015	20.9%	5 938	61.5%	863	50.9%	133.4%
B	Endumeni	KZN241	-	868	119	0.0%	214	0.0%	111	12.7%	443	51.0%	169	40.9%	-34.5%
B	Nquthu	KZN242	210	210	45	21.5%	(3)	-1.4%	16	7.6%	58	27.6%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	77	0.0%	103	0.0%	144	0.0%	324	0.0%	115	54.2%	25.4%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		210	1 078	241	114.8%	314	149.4%	271	25.1%	825	76.6%	284	34.5%	-4.6%
B	Newcastle	KZN252	3 710	3 710	94	2.5%	425	11.4%	548	14.8%	1 067	28.8%	79	9.7%	595.1%
B	eMadlangeni	KZN253	-	-	222	0.0%	111	0.0%	223	0.0%	557	0.0%	325	61.1%	-31.3%
B	Dannhauser	KZN254	1 560	1 560	329	21.1%	256	16.4%	381	24.5%	966	61.9%	297	70.6%	28.5%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		5 270	5 270	645	12.2%	791	15.0%	1 153	21.9%	2 590	49.1%	701	31.4%	64.6%
B	eDumbe	KZN261	-	-	89	0.0%	189	0.0%	146	0.0%	425	0.0%	11	0.0%	1237.4%
B	uPhongolo	KZN262	141	141	7	5.2%	143	101.5%	109	77.0%	259	183.7%	26	7.6%	321.3%
B	Abaqulusi	KZN263	6 621	4 144	1 021	15.4%	835	12.6%	1 182	28.5%	3 038	73.3%	1 363	79.5%	-13.3%
B	Nongoma	KZN265	1 962	1 962	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	(190)	0.0%	347	0.0%	697	0.0%	853	0.0%	3 527	0.0%	-80.2%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		8 724	6 247	927	10.6%	1 514	17.4%	2 134	34.2%	4 575	73.2%	4 927	167.1%	-56.7%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	2 802	2 802	1 533	54.7%	38	1.4%	1 258	44.9%	2 829	101.0%	369	92.9%	240.5%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	1 616	0.0%	1 650	0.0%	245	0.0%	3 511	0.0%	2 144	61.1%	-88.6%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		2 802	2 802	3 149	112.4%	1 689	60.3%	1 502	53.6%	6 340	226.3%	2 514	62.9%	-40.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
LIMPOPO														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	2 039	2 039	130	6.4%	672	33.0%	539	26.4%	1 341	65.7%	89	37.0%
B	Ba-Phalaborwa	LIM334	850	-	1 389	163.4%	-	0.0%	-	0.0%	1 389	0.0%	-	9.9%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Mopani		2 889	2 039	1 519	52.6%	672	23.3%	539	26.4%	2 730	133.9%	89	11.3%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	11 100	11 100	5 520	49.7%	6 347	57.2%	7 255	65.4%	19 121	172.3%	5 806	157.7%
B	Makhado	LIM344	-	-	535	0.0%	419	0.0%	411	0.0%	1 365	0.0%	1 823	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Vhembe		11 100	11 100	6 054	54.5%	6 767	61.0%	7 666	69.1%	20 487	184.6%	7 630	182.6%
B	Blouberg	LIM351	3 420	3 420	706	20.6%	342	10.0%	751	22.0%	1 799	52.6%	509	66.3%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	1 780	0.0%	1 002	0.0%	385	0.0%	3 168	0.0%	867	104.1%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	13 595	0.0%	-	0.0%	-	0.0%	13 595	0.0%	3 665	0.0%
	Total Capricorn		3 420	3 420	16 081	470.2%	1 344	39.3%	1 136	33.2%	18 561	542.7%	5 041	324.6%
B	Thabazimbi	LIM361	3 960	3 960	2 272	57.4%	1 058	26.7%	949	24.0%	4 280	108.1%	1 884	252.1%
B	Lephalale	LIM362	3 333	3 333	-	0.0%	753	22.6%	-	0.0%	753	22.6%	-	-14.7%
B	Mookgopong	LIM364	870	870	194	22.3%	44	5.1%	11	1.2%	249	28.7%	2	37.8%
B	Modimolle	LIM365	1 505	1 505	174	11.6%	152	10.1%	379	25.2%	704	46.8%	55	11.6%
B	Bela Bela	LIM366	531	531	255	48.0%	515	96.9%	205	38.7%	975	183.6%	347	310.6%
B	Mogalakwena	LIM367	12 453	12 453	2 221	17.8%	1 436	11.5%	1 627	13.1%	5 284	42.4%	1 201	33.5%
C	Waterberg	DC36	10	10	-	0.0%	-	0.0%	16	163.1%	16	163.1%	156	83.2%
	Total Waterberg		22 662	22 662	5 116	22.6%	3 958	17.5%	3 188	14.1%	12 262	54.1%	3 645	81.8%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	18 771	18 771	852	4.5%	593	3.2%	1 886	10.0%	3 331	17.7%	2 817	58.7%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	9 984	4 723	(174)	-1.7%	2 775	27.8%	2 195	46.5%	4 796	101.5%	1 869	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Sekhukhune		28 755	23 494	679	2.4%	3 368	11.7%	4 081	17.4%	8 127	34.6%	4 686	122.7%
	Total Limpopo		68 826	62 715	29 449	42.8%	16 108	23.4%	16 609	26.5%	62 166	99.1%	21 089	127.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	541	541	250	46.2%	189	35.0%	-	0.0%	439	81.2%	68	47.8%	-100.0%
B	Msukalligwa	MP302	10 273	10 273	610	5.9%	1 494	14.5%	1 804	17.6%	3 908	38.0%	1 583	63.9%	14.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	211	18.0%	-100.0%
B	Pixley Ka Seme (MP)	MP304	452	452	104	23.1%	52	11.5%	27	6.0%	183	40.5%	-	0.0%	0.0%
B	Lekwa	MP305	1 609	1 609	291	18.1%	395	24.6%	384	23.9%	1 070	66.5%	212	22.9%	80.9%
B	Dipaleseng	MP306	430	430	657	152.8%	153	35.6%	-	0.0%	810	188.4%	163	0.0%	-100.0%
B	Govan Mbeki	MP307	14 711	14 711	(7 050)	-47.9%	11 867	80.7%	12 180	82.8%	16 997	115.5%	9 801	41.1%	24.3%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		28 015	28 015	(5 137)	-18.3%	14 150	50.5%	14 395	51.4%	23 408	83.6%	12 039	40.5%	19.6%
B	Victor Khanye	MP311	1 444	1 444	420	29.1%	570	39.5%	519	35.9%	1 509	104.5%	318	72.7%	63.3%
B	Emalaheni (Mp)	MP312	17 396	23 696	3 485	20.0%	3 398	19.5%	5 356	22.6%	12 239	51.7%	4 091	68.5%	30.9%
B	Steve Tshwete	MP313	5 309	5 896	771	14.5%	1 285	24.2%	1 872	31.8%	3 928	66.6%	1 492	83.5%	25.5%
B	Emakhazeni	MP314	30	30	79	264.8%	-	0.0%	-	0.0%	79	264.8%	-	0.0%	0.0%
B	Thembisile	MP315	6 900	6 900	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	350	350	21	6.1%	98	28.0%	111	31.7%	230	65.9%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		31 428	38 316	4 777	15.2%	5 351	17.0%	7 858	20.5%	17 986	46.9%	5 900	71.1%	33.2%
B	Thaba Chweu	MP321	2 500	-	453	18.1%	202	8.1%	199	0.0%	854	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	4 479	4 479	904	20.2%	809	18.1%	688	15.4%	2 400	53.6%	18 417	57.4%	-96.3%
B	Umjindi	MP323	0	0	638	602273.6%	14	13389.6%	108	102343.4%	761	718006.6%	1	77.0%	20064.3%
B	Nkomazi	MP324	2 178	2 178	219	10.0%	109	5.0%	156	7.2%	484	22.2%	130	6.3%	20.0%
B	Bushbuckridge	MP325	14 190	11 970	2 761	19.5%	3 196	22.5%	4 006	33.5%	9 963	83.2%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		23 347	18 627	4 975	21.3%	4 329	18.5%	5 157	27.7%	14 462	77.6%	18 548	58.3%	-72.2%
	Total Mpumalanga		82 790	84 958	4 615	5.6%	23 831	28.8%	27 410	32.3%	55 856	65.7%	36 487	56.2%	-24.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	13 148	-	98	0.7%	151	1.1%	1	0.0%	250	0.0%	208	6.8%
B	Rustenburg	NW373	12 235	12 235	387	3.2%	411	3.4%	683	5.6%	1 481	12.1%	3 398	53.9%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	2 070	2 070	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		27 453	14 305	485	1.8%	562	2.0%	684	4.8%	1 732	12.1%	3 606	19.1%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	3 484	3 484	151	4.3%	657	18.8%	272	7.8%	1 079	31.0%	241	0.0%
B	Mafikeng	NW383	3 042	3 042	387	12.7%	53	1.7%	211	6.9%	651	21.4%	399	22.3%
B	Ditsobotla	NW384	5 524	5 524	163	3.0%	106	1.9%	5 883	106.5%	6 151	111.4%	1 358	333.3%
B	Ramotshere Molloa	NW385	2 489	2 489	1 231	49.5%	1 808	72.7%	-	0.0%	3 039	122.1%	745	105.1%
C	Ngaka Modiri Molema	DC38	53 555	53 555	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		68 093	68 093	1 932	2.8%	2 623	3.9%	6 365	9.3%	10 920	16.0%	2 743	79.2%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	101	0.0%	-	0.0%	-	0.0%	101	0.0%	80	6.8%
B	Mamusa	NW393	-	-	140	0.0%	215	0.0%	-	0.0%	355	0.0%	-	14.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	12 100	10 100	1 239	10.2%	1 451	12.0%	1 084	10.7%	3 774	37.4%	2 170	56.3%
C	Dr Ruth Segomotsi Mompati	DC39	13 452	13 452	4 045	30.1%	6 400	47.6%	-	0.0%	10 445	77.6%	5 565	16.7%
	Total Dr Ruth Segomotsi Mompati		25 552	23 552	5 525	21.6%	8 066	31.6%	1 084	4.6%	14 675	62.3%	7 816	17.3%
B	Ventersdorp	NW401	9 060	9 060	(26)	-0.3%	1 338	14.8%	901	9.9%	2 213	24.4%	1 391	77.2%
B	Tlokwe	NW402	6 484	13 925	2 541	39.2%	2 315	35.7%	1 964	14.1%	6 820	49.0%	5 389	136.3%
B	City Of Matlosana	NW403	7 244	10 619	2 332	32.2%	2 956	40.8%	2 545	24.0%	7 834	73.8%	2 787	48.5%
B	Maquassi Hills	NW404	13 871	13 871	73	0.5%	254	1.8%	1 195	8.6%	1 523	11.0%	1 593	28.6%
C	Dr Kenneth Kaunda	DC40	3 558	3 558	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		40 217	51 033	4 920	12.2%	6 864	17.1%	6 605	12.9%	18 389	36.0%	11 160	62.6%
	Total North West		161 315	156 983	12 862	8.0%	18 115	11.2%	14 738	9.4%	45 715	29.1%	25 325	27.3%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	1 889	1 889	(78)	-4.1%	381	20.1%	215	11.4%	518	27.4%	389	29.2%
B	Gamagara	NC453	1 190	1 190	547	46.0%	508	42.7%	375	31.5%	1 430	120.2%	457	48.3%
C	John Taolo Gaetsewe	DC45	911	911	0	0.0%	454	49.9%	454	49.9%	909	99.8%	160	0.0%
	Total John Taolo Gaetsewe		3 990	3 990	469	11.8%	1 343	33.7%	1 045	26.2%	2 857	71.6%	1 007	43.4%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nama Khoi	NC062	2 088	2 088	470	22.5%	574	27.5%	515	24.7%	1 560	74.7%	701	97.9%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	1 335	1 335	3	0.2%	522	39.1%	452	33.8%	976	73.1%	120	0.0%
	Total Namakwa		3 423	3 423	473	13.8%	1 096	32.0%	967	28.3%	2 536	74.1%	821	131.2%
B	Ubuntu	NC071	5	5	-	0.0%	1	21.0%	0	4.6%	1	25.6%	-	0.0%
B	Umsobomvu	NC072	2 285	2 271	252	11.0%	338	14.8%	(421)	-18.5%	170	7.5%	840	130.4%
B	Emthanjeni	NC073	9 349	9 349	254	2.7%	1 483	15.9%	2 068	22.1%	3 805	40.7%	8 145	144.3%
B	Kareeberg	NC074	0	1	0	71.1%	0	44.4%	0	18.4%	0	55.3%	0	468.9%
B	Renosterberg	NC075	65	65	14	21.7%	11	16.3%	10	15.2%	35	53.2%	23	45.4%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	2 213	-	66	3.0%	-	0.0%	-	0.0%	66	0.0%	1 342	167.3%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	9	0.0%	538	0.0%	8	0.0%	555	0.0%	6	0.0%
	Total Pixley ka Seme (NC)		13 917	11 690	596	4.3%	2 372	17.0%	1 666	14.2%	4 633	39.6%	10 357	145.2%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	-	-	1 971	0.0%	7 970	0.0%	6 746	0.0%	16 687	0.0%	1 603	104.0%
B	IKhara Hais	NC083	7 007	7 007	1 744	24.9%	1 695	24.2%	1 733	24.7%	5 172	73.8%	1 440	69.5%
B	IKhels	NC084	39	39	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	241	0.0%	43	0.0%	284	0.0%	-	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	25	0.0%
C	Siyanda	DC8	1 030	1 030	175	17.0%	305	29.6%	376	36.5%	856	83.1%	-	0.0%
	Total Siyanda		8 077	8 077	3 889	48.2%	10 212	126.4%	8 898	110.2%	22 999	284.8%	3 068	87.4%
B	Sol Plaatje	NC091	7 359	7 359	1 393	18.9%	1 971	26.8%	1 864	25.3%	5 228	71.0%	997	65.7%
B	Dikgallong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	824	524	60	7.3%	67	8.1%	127	24.3%	254	48.5%	164	19.0%
B	Phokwane	NC094	-	-	744	0.0%	730	0.0%	(508)	0.0%	965	0.0%	-	0.0%
C	Frances Baard	DC9	1 075	1 075	-	0.0%	363	33.7%	442	41.1%	805	74.9%	441	26.5%
	Total Frances Baard		9 258	8 958	2 197	23.7%	3 130	33.8%	1 925	21.5%	7 252	81.0%	1 602	52.0%
	Total Northern Cape		38 665	36 137	7 624	19.7%	18 152	46.9%	14 501	40.1%	40 278	111.5%	16 855	86.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	291 961	300 680	65 987	22.6%	82 231	28.2%	77 321	25.7%	225 539	75.0%	69 888	61.4%	10.6%
	Total Metros		291 961	300 680	65 987	22.6%	82 231	28.2%	77 321	25.7%	225 539	75.0%	69 888	61.4%	10.6%
B	Matzikama	WC011	2 430	2 430	376	15.5%	199	8.2%	520	21.4%	1 096	45.1%	380	65.5%	36.8%
B	Cederberg	WC012	2 909	4 181	637	21.9%	958	32.9%	839	20.1%	2 433	58.2%	-	0.0%	0.0%
B	Bergrivier	WC013	1 107	1 104	498	45.0%	87	7.9%	200	18.1%	786	71.2%	92	37.3%	118.5%
B	Saldanha Bay	WC014	2 630	2 630	342	13.0%	974	37.0%	1 097	41.7%	2 413	91.7%	1 309	109.3%	-16.2%
B	Swarthland	WC015	3 640	3 640	1 031	28.3%	1 318	36.2%	1 197	32.9%	3 547	97.4%	1 148	99.4%	4.3%
C	West Coast	DC1	3 350	3 350	-	0.0%	-	0.0%	333	9.9%	333	9.9%	280	116.4%	18.9%
	Total West Coast		16 065	17 335	2 884	18.0%	3 537	22.0%	4 185	24.1%	10 606	61.2%	3 208	88.6%	30.5%
B	Witzenberg	WC022	2 816	851	32	1.2%	215	7.6%	198	23.2%	445	52.3%	179	68.9%	10.5%
B	Drakenstein	WC023	23 896	20 186	4 187	17.5%	3 177	13.3%	3 798	18.8%	11 162	55.3%	5 468	72.1%	-30.5%
B	Stellenbosch	WC024	17 291	17 291	3 520	20.4%	1 287	7.4%	4 738	27.4%	9 544	55.2%	2 984	56.6%	58.8%
B	Breedee Valley	WC025	10 392	10 104	1 944	18.7%	1 752	16.9%	1 903	18.8%	5 599	55.4%	2 331	68.4%	-18.4%
B	Langeberg	WC026	9 322	9 322	2 853	30.6%	2 184	23.4%	1 803	19.3%	6 839	73.4%	1 742	77.5%	3.5%
C	Cape Winelands DM	DC2	1 553	1 553	50	3.2%	-	0.0%	1 333	85.8%	1 383	89.1%	(706)	103.9%	-288.7%
	Total Cape Winelands		65 271	59 307	12 586	19.3%	8 614	13.2%	13 772	23.2%	34 972	59.0%	11 998	67.9%	14.8%
B	Theewaterskloof	WC031	5 152	4 201	634	12.3%	725	14.1%	1 205	28.7%	2 564	61.0%	1 082	76.3%	11.4%
B	Overstrand	WC032	6 909	9 075	1 727	25.0%	2 651	38.4%	2 608	28.7%	6 987	77.0%	1 686	68.2%	54.7%
B	Cape Agulhas	WC033	-	2 061	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	358	358	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	9.4%	-43.8%
C	Overberg	DC3	1 484	1 484	12	0.8%	15	1.0%	547	36.9%	574	38.7%	369	89.0%	48.2%
	Total Overberg		13 903	17 179	2 373	17.1%	3 391	24.4%	4 360	25.4%	10 124	58.9%	3 137	70.1%	39.0%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 402	4 862	1 275	29.0%	1 164	26.4%	1 458	30.0%	3 897	80.2%	1 194	78.4%	22.1%
B	Mossel Bay	WC043	9 497	7 651	1 774	18.7%	1 144	12.0%	1 988	26.0%	4 905	64.1%	1 714	63.1%	16.0%
B	George	WC044	12 761	14 761	2 288	17.9%	3 029	23.7%	3 014	20.4%	8 331	56.4%	694	64.9%	334.4%
B	Oudtshoorn	WC045	16 553	14 453	2 992	18.1%	3 429	20.7%	4 562	31.6%	10 982	76.0%	3 440	63.3%	32.6%
B	Bitou	WC047	6 634	6 634	2 417	36.4%	3 513	52.9%	1 577	23.8%	7 507	113.2%	3 757	93.4%	-58.0%
B	Knysna	WC048	1 895	2 133	517	27.3%	616	32.5%	788	37.0%	1 921	90.1%	673	40.2%	17.1%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		51 743	50 495	11 263	21.8%	12 894	24.9%	13 387	26.5%	37 544	74.4%	11 471	67.0%	16.7%
B	Laingsburg	WC051	1 666	1 666	75	4.5%	149	9.0%	134	8.0%	359	21.5%	271	68.0%	-50.5%
B	Prince Albert	WC052	3 226	3 226	1 329	41.2%	2 896	89.8%	1 342	41.6%	5 566	172.6%	3 561	131.3%	-62.3%
B	Beaufort West	WC053	8 822	8 822	1 582	17.9%	2 123	24.1%	1 366	15.5%	5 071	57.5%	2 065	73.9%	-33.9%
C	Central Karoo	DC5	333	333	-	0.0%	333	100.0%	30	9.0%	363	109.0%	-	0.0%	0.0%
	Total Central Karoo		14 046	14 046	2 986	21.3%	5 500	39.2%	2 872	20.4%	11 358	80.9%	5 897	88.5%	-51.3%
	Total Western Cape		452 989	459 041	98 079	21.7%	116 168	25.6%	115 898	25.2%	330 145	71.9%	105 599	64.6%	9.8%
	Total National		2 465 008	2 390 217	461 283	18.7%	551 678	22.4%	688 503	28.8%	1 701 463	71.2%	495 149	57.5%	39.0%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	18 184	75 312	5 732	31.5%	61 468	338.0%	8 062	10.7%	75 263	99.9%	8 817	51.8%	-8.6%
	Total Metros		18 184	75 312	5 732	31.5%	61 468	338.0%	8 062	10.7%	75 263	99.9%	8 817	51.8%	-8.6%
B	Camdeboo	EC101	84	84	16	19.1%	16	18.8%	6	6.5%	38	44.6%	17	67.8%	-66.9%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	2	0.0%	-	0.0%	7	0.0%	9	0.0%	0	3.8%	3638.4%
B	Ndlambe	EC105	133	133	-	0.0%	2	1.4%	-	0.0%	2	1.4%	-	0.0%	0.0%
B	Sundays River Valley	EC106	7	7	3	51.6%	2	27.0%	1	9.1%	6	87.7%	-	45.1%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	500	500	463	92.6%	637	127.4%	491	98.3%	1 591	318.3%	0	44.2%	233920.5%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	899	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	183	27.8%	-100.0%
	Total Cacadu		1 623	723	485	29.9%	656	40.5%	505	69.8%	1 646	227.5%	200	35.6%	152.2%
B	Mbhashe	EC121	15	15	0	0.3%	-	0.0%	-	0.0%	0	0.3%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	5	-	0.0%	-	0.0%	4	75.2%	4	75.2%	0	0.0%	1100.0%
B	Buffalo City	EC125	4 787	4 787	188	3.9%	597	12.5%	601	12.6%	1 387	29.0%	743	44.9%	-19.1%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	206	206	93	45.1%	56	27.0%	7	3.6%	156	75.6%	8	0.0%	-11.6%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5 014	5 014	281	5.6%	653	13.0%	613	12.2%	1 547	30.9%	751	46.5%	-18.5%
B	Inxuba Yethemba	EC131	54	54	259	484.5%	259	484.5%	177	331.0%	696	1300.1%	106	312.9%	67.8%
B	Tsolwana	EC132	5 089	5 089	2	0.0%	396	7.8%	1	0.0%	399	7.8%	76	7.1%	-98.4%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	194	194	45	23.0%	56	28.6%	33	17.1%	134	68.8%	84	85.4%	-60.4%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	1	0	95.6%	-	0.0%	-	0.0%	0	95.6%	1	0.0%	-100.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		5 338	5 338	307	5.7%	711	13.3%	212	4.0%	1 229	23.0%	267	16.6%	-20.8%
B	Elundini	EC141	2	2	1	53.8%	1	85.5%	2	161.1%	5	300.5%	1	85.7%	68.4%
B	Senqu	EC142	515	515	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	4 278	4 278	69	1.6%	242	5.6%	141	3.3%	452	10.6%	219	0.0%	-35.3%
B	Gariep	EC144	805	805	2	0.2%	-	0.0%	2	0.3%	4	0.5%	8	0.0%	-72.8%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		5 599	5 599	72	1.3%	243	4.3%	146	2.6%	461	8.2%	228	27613.3%	-36.0%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	24	24	-	0.0%	0	0.5%	8	33.4%	8	33.9%	15	254.3%	-44.7%
C	O. R. Tambo	DC15	2 952	2 952	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		2 976	2 976	-	0.0%	0	0.0%	8	0.3%	8	0.3%	15	4.2%	-44.7%
B	Matatiele	EC441	-	-	-	0.0%	3	0.0%	(1)	0.0%	2	0.0%	18	8.8%	-105.2%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	-	0.0%	3	0.0%	(1)	0.0%	2	0.0%	18	8.8%	-105.2%
Total Eastern Cape			38 733	94 962	6 878	17.8%	63 734	164.5%	9 544	10.1%	80 156	84.4%	10 297	45.9%	-7.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
FREE STATE														
B	Letsemeng FS161	628	637	3	0.5%	424	67.5%	104	16.4%	531	83.3%	4	0.7%	2622.5%
B	Kopanong FS162	93	93	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare FS163	6	6	-	0.0%	1	11.3%	0	1.1%	1	12.5%	1	154.5%	-91.9%
C	Xhariep DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep	726	736	3	0.4%	425	58.4%	104	14.2%	532	72.3%	5	1.3%	2144.8%
B	Naledi (Fs) FS171	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung FS172	1 540	1 536	485	31.5%	395	25.7%	443	28.8%	1 323	86.1%	347	83.5%	27.5%
B	Mantsopa FS173	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo	1 540	1 536	485	31.5%	395	25.7%	443	28.8%	1 323	86.1%	347	83.5%	27.5%
B	Masilonyana FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala FS185	2 114	2 114	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa	2 114	2 114	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	8.3%	0.0%
B	Setsole FS191	67	67	31	46.9%	16	23.7%	6	9.3%	53	80.0%	4	97.4%	53.9%
B	Dihlabeng FS192	-	-	234	0.0%	142	0.0%	10 112	0.0%	10 488	0.0%	248	599.7%	3971.2%
B	Nketoana FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung FS194	-	-	139	0.0%	213	0.0%	166	0.0%	518	0.0%	99	51.9%	68.4%
B	Phumelela FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana	67	67	404	604.7%	371	554.3%	10 285	15378.7%	11 060	16537.7%	351	115.4%	2828.1%
B	Mophaka FS201	3 129	3 129	594	19.0%	891	28.5%	281	9.0%	1 766	56.4%	1 461	72.4%	-80.8%
B	Ngwathe FS203	2 676	2 676	20	0.8%	23	0.9%	536	20.0%	580	21.7%	784	55.3%	-31.6%
B	Metsimaholo FS204	1 957	2 155	385	19.7%	497	25.4%	416	19.3%	1 298	60.2%	330	37.8%	26.0%
B	Mafulbe FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi	7 762	7 960	999	12.9%	1 411	18.2%	1 233	15.5%	3 643	45.8%	2 575	58.2%	-52.1%
	Total Free State	12 208	12 413	1 892	15.5%	2 601	21.3%	12 065	97.2%	16 558	133.4%	3 279	56.0%	268.0%
GAUTENG														
A	Ekurhuleni Metro EKU	65 246	65 246	8 894	13.6%	21 103	32.3%	22 696	34.8%	52 693	80.8%	17 112	57.1%	32.6%
A	City Of Johannesburg JHB	182 241	109 255	(28 399)	-15.6%	159 288	87.4%	137 784	126.1%	268 673	245.9%	129 331	76.7%	6.5%
A	City Of Tshwane TSH	20 322	18 661	3 612	17.8%	6 359	31.3%	5 755	30.8%	15 727	84.3%	5 906	23.6%	-2.5%
	Total Metros	267 809	193 163	(15 893)	-5.9%	186 750	69.7%	166 235	86.1%	337 092	174.5%	152 349	67.3%	9.1%
B	Emfuleni GT421	120	120	97	81.2%	250	208.4%	161	133.8%	508	423.4%	170	41.6%	-5.6%
B	Midvaal GT422	2 152	10 752	53	2.5%	27	1.3%	30	0.3%	111	1.0%	29	1.7%	1.6%
B	Lesedi GT423	-	-	1	0.0%	33	0.0%	410	0.0%	444	0.0%	1	0.0%	40922.6%
C	Sedibeng DC42	-	-	1	0.0%	0	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
	Total Sedibeng	2 272	10 872	152	6.7%	311	13.7%	601	5.5%	1 063	9.8%	201	7.2%	199.5%
B	Nokeng Tsa Taemane GT461	-	-	-	0.0%	-	0.0%	161	0.0%	161	0.0%	-	0.0%	0.0%
B	Kungwini GT462	101	101	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	14.6%	0.0%
C	Metsweding DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding	101	101	0	0.0%	0	0.0%	161	158.9%	161	158.9%	-	14.6%	0.0%
B	Mogale City GT481	14 314	10 890	1 111	7.8%	911	6.4%	4 567	41.9%	6 590	60.5%	1 427	23.7%	220.1%
B	Randfontein GT482	271	271	5	2.0%	70	25.7%	7	2.5%	82	30.1%	7	54.3%	2.1%
B	Westonaria GT483	-	-	1	0.0%	2	0.0%	4	0.0%	6	0.0%	-	0.0%	0.0%
B	Merafong City GT484	143	143	27	18.6%	36	25.4%	34	23.6%	97	67.6%	31	39.2%	9.9%
C	West Rand DC48	100	160	64	64.1%	27	27.2%	28	17.5%	119	74.6%	31	68.0%	-10.2%
	Total West Rand	14 829	11 464	1 208	8.1%	1 046	7.1%	4 640	40.5%	6 894	60.1%	1 495	25.2%	210.3%
	Total Gauteng	285 011	215 600	(14 533)	-5.1%	188 107	66.0%	171 637	79.6%	345 210	160.1%	154 045	66.3%	11.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	18 894	23 144	(405)	-2.1%	1 554	8.2%	78 779	340.4%	79 929	345.4%	2 505	62.7%	3044.6%
	Total Metros		18 894	23 144	(405)	-2.1%	1 554	8.2%	78 779	340.4%	79 929	345.4%	2 505	62.7%	3044.6%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 260	3 360	548	16.8%	432	13.2%	949	28.2%	1 929	57.4%	857	61.1%	10.7%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	668	668	-	0.0%	665	99.5%	-	0.0%	665	99.5%	-	-0.1%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	687	687	49	7.1%	113	16.4%	173	25.2%	335	48.8%	45	27.7%	285.0%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		4 616	4 716	597	12.9%	1 210	26.2%	1 122	23.8%	2 929	62.1%	902	47.1%	24.4%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uNgeni	KZN222	269	269	0	0.2%	1	0.4%	266	98.7%	268	99.3%	0	1.8%	151100.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	618	618	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	955	955	134	14.0%	165	17.3%	192	20.1%	491	51.4%	307	57.9%	-37.4%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 006	606	8	0.8%	624	62.1%	(38)	-6.3%	594	98.1%	807	77.6%	-104.8%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		2 848	2 448	143	5.0%	790	27.8%	420	17.2%	1 353	55.3%	1 114	67.8%	-62.3%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni	KZN241	-	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	4	0.0%	7	0.0%	15	0.0%	26	0.0%	11	67.6%	34.4%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	3	4	0.0%	7	0.0%	15	602.3%	26	1048.8%	11	67.6%	34.4%
B	Newcastle	KZN252	1 248	1 248	308	24.7%	253	20.2%	304	24.4%	864	69.3%	7	64.0%	3996.8%
B	eMadlangeni	KZN253	-	-	228	0.0%	258	0.0%	166	0.0%	652	0.0%	142	44.9%	17.5%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 248	1 248	536	42.9%	510	40.9%	471	37.7%	1 517	121.5%	149	53.1%	215.6%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	76	76	13	16.7%	6	8.1%	(9)	-12.2%	10	12.6%	19	4.0%	-148.2%
B	Abaqulusi	KZN263	63	20	3	4.2%	6	9.9%	15	73.8%	24	118.4%	16	0.0%	-6.6%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	17	0.0%	20	0.0%	17	0.0%	53	0.0%	11	0.0%	54.8%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		139	96	32	23.0%	32	23.2%	22	23.3%	87	90.2%	46	8.4%	-51.4%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	39	0.0%	45	0.0%	319	0.0%	404	0.0%	-	88.9%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	39	0.0%	45	0.0%	319	0.0%	404	0.0%	-	88.9%	0.0%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	50	40	8	15.2%	12	24.2%	(15)	-37.3%	5	11.9%	7	152.5%	-302.8%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	(123)	(123)	13	-10.9%	5	-4.2%	6	-5.2%	25	-20.4%	36	-46.3%	-82.1%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		(73)	(83)	21	-28.9%	17	-23.8%	(9)	10.3%	30	-36.0%	43	-81.0%	-119.7%
B	Musina	LIM341	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	0	1.6%	-100.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	250	250	86	34.4%	66	26.3%	80	31.8%	231	92.6%	112	34.8%	-28.8%
B	Makhado	LIM344	-	-	1	0.0%	1	0.0%	5	0.0%	6	0.0%	56	0.0%	-91.8%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		250	250	87	34.7%	67	26.8%	84	33.7%	238	95.2%	168	47.2%	-49.8%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	0	5.3%	-100.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	0	0	-	0.0%	0	139.5%	-	0.0%	0	139.5%	-	0.0%	0.0%
B	Modimolle	LIM365	16	16	1	9.1%	3	22.2%	14	90.2%	19	121.5%	2	69.9%	552.2%
B	Bela Bela	LIM366	-	-	5	0.0%	2	0.0%	2	0.0%	8	0.0%	1	0.0%	14.8%
B	Mogalakwena	LIM367	-	-	12	0.0%	214	0.0%	12	0.0%	238	0.0%	208	8.0%	-94.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		16	16	18	115.7%	220	1386.1%	28	178.1%	266	1679.9%	212	8.3%	-86.7%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motaqedi	LIM472	-	-	-	0.0%	5	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	5	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
	Total Limpopo		193	183	126	65.2%	309	159.8%	104	56.7%	539	294.1%	423	4.8%	-75.5%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
MPUMALANGA														
B	Albert Luthuli	MP301	4	4	28	633.6%	-	0.0%	-	0.0%	28	633.6%	-	0.0%
B	Msukaligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	33	-100.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	14.2%
B	Pixley Ka Seme (MP)	MP304	-	-	31	0.0%	12	0.0%	-	0.0%	43	0.0%	-	0.0%
B	Lekwa	MP305	25	25	7	27.0%	3	11.9%	1	4.1%	11	43.0%	2	31.7%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	1 163	523	66	5.7%	(59)	-5.0%	73	13.9%	80	15.3%	91	42.8%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		1 192	552	131	11.0%	(44)	-3.7%	74	13.4%	161	29.2%	126	28.8%
B	Victor Khanye	MP311	4	4	1	22.5%	1	22.5%	1	22.5%	3	67.5%	1	49.5%
B	Emalahleni (Mp)	MP312	6	6	18	304.6%	2	25.6%	6	102.3%	26	432.5%	13	0.3%
B	Steve Tshwete	MP313	8 618	10 218	759	8.8%	2 337	27.1%	4 500	44.0%	7 596	74.3%	232	42.3%
B	Emakhazeni	MP314	110	110	36	32.5%	37	33.7%	28	25.3%	101	91.5%	19	83.2%
B	Thembisile	MP315	75	75	15	20.5%	1	1.9%	23	30.9%	40	53.3%	-	0.2%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		8 813	10 413	829	9.4%	2 378	27.0%	4 558	43.8%	7 766	74.6%	264	4.0%
B	Thaba Chweu	MP321	8	-	0	3.5%	14	181.5%	73	0.0%	87	0.0%	-	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	608	98.0%
B	Umjindi	MP323	-	-	133	0.0%	71	0.0%	0	0.0%	204	0.0%	203	66.3%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		8	-	133	1778.3%	84	1124.7%	74	0.0%	291	0.0%	811	84.2%
	Total Mpumalanga		10 013	10 966	1 094	10.9%	2 419	24.2%	4 706	42.9%	8 218	74.9%	1 201	12.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	393	-	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Rustenburg	NW373	1 463	1 463	66	4.5%	139	9.5%	704	48.1%	909	62.1%	75	22.3%
B	Kgetlengrivier	NW374	-	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		1 856	1 465	66	3.5%	139	7.5%	704	48.1%	909	62.1%	75	18.2%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	430	430	67	15.6%	21	4.9%	79	18.4%	167	38.9%	-	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Molloa	NW385	(249)	(249)	-	0.0%	0	-0.1%	-	0.0%	0	-0.1%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		182	182	67	36.9%	21	11.8%	79	43.6%	167	92.3%	-	0.0%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	3 674	3 674	3 595	97.9%	-	0.0%	-	0.0%	3 595	97.9%	-	38.2%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	137	137	6	4.4%	4	2.9%	4	2.7%	14	10.0%	35	75.3%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompoti		3 811	3 811	3 601	94.5%	4	0.1%	4	0.1%	3 609	94.7%	37	39.7%
B	Ventersdorp	NW401	2 468	2 468	0	0.0%	2	0.1%	1	0.0%	4	0.1%	1	14.3%
B	Tlokwe	NW402	2 997	3 382	514	17.1%	770	25.7%	1 218	36.0%	2 502	74.0%	895	70.7%
B	City Of Matlosana	NW403	1 389	3 407	259	18.7%	746	53.7%	839	24.6%	1 844	54.1%	832	72.5%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		6 854	9 256	773	11.3%	1 518	22.2%	2 058	22.2%	4 350	47.0%	1 729	71.6%
	Total North West		12 702	14 714	4 508	35.5%	1 683	13.2%	2 845	19.3%	9 036	61.4%	1 841	51.4%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTHERN CAPE														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	1 460	1 460	144	9.8%	350	24.0%	216	14.8%	710	48.6%	-	0.0%
B	Gamagara	NC453	602	602	370	61.5%	409	68.0%	211	35.0%	990	164.5%	216	44.2%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total John Taolo Gaetsewe		2 062	2 062	514	24.9%	759	36.8%	427	20.7%	1 700	82.4%	216	44.2%
B	Richtersveld	NC061	1 046	1 046	205	19.6%	324	31.0%	238	22.8%	767	73.3%	208	58.7%
B	Nama Khoi	NC062	53	53	35	66.1%	38	71.6%	32	60.9%	105	198.6%	37	138.3%
B	Kamiesberg	NC064	50	50	(34)	-67.1%	1	1.5%	408	815.7%	375	750.1%	289	1705.0%
B	Hantam	NC065	109	109	35	32.3%	25	22.8%	16	14.9%	77	70.1%	13	93.9%
B	Karoo Hoogland	NC066	-	-	0	0.0%	0	0.0%	12	0.0%	13	0.0%	9	0.0%
B	Khai-Ma	NC067	10	10	-	0.0%	2	15.6%	2	19.2%	3	34.8%	2	32.9%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Namakwa		1 268	1 268	242	19.1%	390	30.7%	708	55.9%	1 340	105.6%	557	131.9%
B	Ubuntu	NC071	6	6	-	0.0%	1	9.9%	4	76.3%	5	86.2%	-	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emthanjeni	NC073	1 350	1 350	68	5.1%	49	3.6%	18	1.3%	135	10.0%	26	35.8%
B	Kareeberg	NC074	14	17	9	64.1%	6	46.2%	6	34.1%	21	123.2%	6	87.5%
B	Renosterberg	NC075	1 036	1 036	25	2.4%	116	11.1%	37	3.6%	178	17.2%	48	14.9%
B	Thembellhe	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	22	9	-	0.0%	-	0.0%	-	0.0%	-	0.0%	51	93.9%
B	Siyancuma	NC078	-	-	8	0.0%	67	0.0%	26	0.0%	101	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Pixley ka Seme (NC)		2 428	2 418	110	4.5%	239	9.8%	92	3.8%	441	18.2%	132	28.7%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	-	-	3	0.0%	7	0.0%	11	0.0%	21	0.0%	2	173.7%
B	IKhara Hais	NC083	6 188	6 188	1 160	18.7%	956	15.4%	755	12.2%	2 870	46.4%	1 202	73.8%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	16	0.0%	108	0.0%	1 034	0.0%	1 158	0.0%	-	0.0%
B	Kgatelopele	NC086	17	17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(2)	-100.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Siyanda		6 205	6 205	1 179	19.0%	1 070	17.3%	1 799	29.0%	4 049	65.3%	1 201	74.1%
B	Sol Plaatje	NC091	6 379	6 379	1 017	15.9%	1 417	22.2%	1 820	28.5%	4 254	66.7%	1 300	56.4%
B	Dikgallong	NC092	-	-	-	0.0%	1	0.0%	-	0.0%	1	0.0%	-	0.0%
B	Magareng	NC093	53	28	1	2.6%	5	9.3%	3	10.9%	9	33.5%	2	4.8%
B	Phokwane	NC094	-	-	-	0.0%	2	0.0%	1	0.0%	2	0.0%	-	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Frances Baard		6 431	6 406	1 019	15.8%	1 425	22.2%	1 824	28.5%	4 267	66.6%	1 302	56.1%
	Total Northern Cape		18 394	18 359	3 064	16.7%	3 883	21.1%	4 850	26.4%	11 796	64.3%	3 407	61.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	136 733	158 728	41 902	30.6%	41 973	30.7%	92 044	58.0%	175 919	110.8%	77 457	45.2%	18.8%
	Total Metros		136 733	158 728	41 902	30.6%	41 973	30.7%	92 044	58.0%	175 919	110.8%	77 457	45.2%	18.8%
B	Matzikama	WC011	1 572	1 572	440	28.0%	521	33.1%	413	26.3%	1 374	87.4%	434	100.8%	-4.9%
B	Cederberg	WC012	3 027	3 472	823	27.2%	726	24.0%	2 655	76.5%	4 204	121.1%	561	84.9%	373.5%
B	Bergrivier	WC013	3 107	3 573	1 004	32.3%	487	15.7%	820	22.9%	2 310	64.7%	700	36.5%	17.1%
B	Saldanha Bay	WC014	-	-	-	0.0%	1 507	0.0%	2 075	0.0%	3 582	0.0%	-	0.0%	0.0%
B	Swartland	WC015	1 544	1 542	315	20.4%	910	58.9%	596	38.6%	1 821	118.0%	556	116.2%	7.2%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		9 250	10 159	2 583	27.9%	4 150	44.9%	6 558	64.6%	13 291	130.8%	2 250	63.6%	191.4%
B	Witzenberg	WC022	10 384	12 836	1 434	13.8%	1 925	18.5%	1 764	13.7%	5 122	39.9%	1 563	73.9%	12.9%
B	Drakenstein	WC023	2 289	3 817	189	8.3%	540	23.6%	1 902	49.8%	2 632	68.9%	843	55.4%	125.7%
B	Stellenbosch	WC024	472	472	11	2.4%	98	20.7%	181	38.4%	291	61.5%	120	8.4%	50.8%
B	Breedee Valley	WC025	2 460	4 071	425	17.3%	571	23.2%	840	20.6%	1 836	45.1%	849	39.4%	-1.1%
B	Langeberg	WC026	147	147	0	0.1%	63	43.1%	90	61.2%	153	104.3%	98	128.3%	-8.5%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		15 752	21 343	2 059	13.1%	3 198	20.3%	4 778	22.4%	10 034	47.0%	3 474	53.3%	37.5%
B	Theewaterskloof	WC031	122	102	35	28.4%	27	22.2%	17	16.7%	79	77.2%	36	65.8%	-53.0%
B	Overstrand	WC032	6 554	6 242	1 048	16.0%	2 156	32.9%	1 394	22.3%	4 597	73.6%	1 572	59.7%	-11.4%
B	Cape Agulhas	WC033	10	4 229	1	11.6%	1	9.9%	9	0.2%	11	0.3%	10	187.1%	-12.6%
B	Swellendam	WC034	2	2	0	10.9%	0	5.5%	-	0.0%	0	16.4%	-	5.5%	0.0%
C	Overberg	DC3	12 144	13 309	7 135	58.8%	1 433	11.8%	1 385	10.4%	9 954	74.8%	1 345	86.0%	3.0%
	Total Overberg		18 832	23 884	8 219	43.6%	3 617	19.2%	2 805	11.7%	14 641	61.3%	2 964	74.9%	-5.4%
B	Kannaland	WC041	9	9	-	0.0%	2	27.0%	5	53.4%	7	80.4%	6	413.7%	-23.3%
B	Hessequa	WC042	6 176	6 376	1 525	24.7%	2 287	37.0%	1 549	24.3%	5 361	84.1%	2 045	84.2%	-24.3%
B	Mossel Bay	WC043	7 886	9 731	4 231	53.6%	1 055	13.4%	1 718	17.7%	7 003	72.0%	1 625	88.5%	5.7%
B	George	WC044	2 322	2 513	666	28.7%	268	11.5%	1 389	55.3%	2 323	92.4%	679	70.4%	104.6%
B	Oudtshoorn	WC045	2 002	1 958	333	16.6%	509	25.4%	643	32.8%	1 485	75.8%	506	74.0%	27.0%
B	Bitou	WC047	356	356	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	159	858	49	30.5%	376	236.4%	207	24.1%	631	73.6%	28	12.8%	629.5%
C	Eden	DC4	4 866	5 066	1 399	28.8%	1 101	22.6%	1 546	30.5%	4 046	79.9%	945	72.2%	63.7%
	Total Eden		23 777	26 868	8 203	34.5%	5 598	23.5%	7 056	26.3%	20 857	77.6%	5 834	78.4%	21.0%
B	Laingsburg	WC051	176	176	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	14.2%	0.0%
B	Prince Albert	WC052	109	109	-	0.0%	-	0.0%	1	0.7%	1	0.7%	-	0.0%	0.0%
B	Beaufort West	WC053	127	127	37	29.4%	4	2.9%	26	20.5%	67	52.8%	245	67.5%	-89.3%
C	Central Karoo	DC5	5	5	-	0.0%	3	68.8%	2	33.2%	5	102.0%	3	65.3%	-49.1%
	Total Central Karoo		417	417	37	9.0%	7	1.7%	29	6.9%	73	17.5%	248	49.3%	-88.5%
	Total Western Cape		204 759	241 399	63 003	30.8%	58 543	28.6%	113 270	46.9%	234 816	97.3%	92 226	47.5%	22.8%
	Total National		615 392	646 289	69 689	11.3%	326 830	53.1%	401 327	62.1%	797 846	123.5%	272 473	55.0%	47.3%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	2 676	2 676	1 797	67.1%	1 115	41.7%	1 400	52.3%	4 313	161.2%	567	65.8%	147.0%
	Total Metros		2 676	2 676	1 797	67.1%	1 115	41.7%	1 400	52.3%	4 313	161.2%	567	65.8%	147.0%
B	Camdeboo	EC101	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	5	0.0%	2	0.0%	5	0.0%	11	0.0%	5	261.0%	-2.7%
B	Ndlambe	EC105	6 794	6 794	2 120	31.2%	2 263	33.3%	2 376	35.0%	6 759	99.5%	1 989	0.0%	19.5%
B	Sundays River Valley	EC106	756	756	1	0.1%	605	80.0%	0	0.0%	606	80.2%	0	25.1%	66.5%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	8 407	8 407	4 371	52.0%	2 909	34.6%	2 585	30.8%	9 865	117.4%	2 418	51.9%	6.9%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		15 956	15 956	6 497	40.7%	5 778	36.2%	4 966	31.1%	17 241	108.1%	4 411	85.4%	12.6%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.6%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	217	217	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	4 809	4 809	28	0.6%	41	0.9%	73	1.5%	142	2.9%	42	57.3%	73.7%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5 026	5 026	28	0.6%	41	0.8%	73	1.4%	142	2.8%	42	3.9%	73.7%
B	Inxuba Yethemba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	1 860	0.0%	3 744	0.0%	-	0.0%	5 603	0.0%	(1)	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	1 860	0.0%	3 744	0.0%	-	0.0%	5 603	0.0%	(1)	0.0%	-100.0%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	1	0.0%	1	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	1	0.0%	1	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	1 643	1 643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		1 643	1 643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	40	0.0%	101	0.0%	51	0.0%	192	0.0%	11	2.7%	357.2%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	40	0.0%	101	0.0%	51	0.0%	192	0.0%	11	2.7%	357.2%
	Total Eastern Cape		25 301	25 301	10 223	40.4%	10 779	42.6%	6 490	25.7%	27 493	108.7%	5 030	51.5%	29.0%

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
FREE STATE														
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mohokare	FS163	217	217	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Xhariep		217	217	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Fs)	FS171	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mangaung	FS172	7 917	7 915	395	5.0%	266	3.4%	220	2.8%	881	11.1%	81	39.4%
B	Mantsopa	FS173	1 748	1 232	-	0.0%	1 277	73.0%	-	0.0%	1 277	103.6%	280	27.3%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Motheo		9 665	9 147	395	4.1%	1 543	16.0%	220	2.4%	2 158	23.6%	360	37.9%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Lejweleputswa	DC18	11 481	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Lejweleputswa		11 481	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	62.9%
B	Setsolo	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Thabo Mofutsanyana		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Fezile Dabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Free State		21 363	9 363	395	1.9%	1 543	7.2%	220	2.3%	2 158	23.0%	360	50.6%
	Total Free State		21 363	9 363	395	1.9%	1 543	7.2%	220	2.3%	2 158	23.0%	360	-39.1%
GAUTENG														
A	Ekurhuleni Metro	EKU	2 491	2 491	34	1.4%	36	1.5%	32	1.3%	102	4.1%	215	4.9%
A	City Of Johannesburg	JHB	3 000	18 157	1 618	53.9%	1 731	57.7%	2 582	14.2%	5 930	32.7%	320	5.5%
A	City Of Tshwane	TSH	160	1 437	39	24.5%	46	28.8%	59	4.1%	144	10.0%	-	0.0%
	Total Metros		5 651	22 085	1 691	29.9%	1 813	32.1%	2 672	12.1%	6 176	28.0%	535	5.3%
B	Emfuleni	GT421	-	-	2	0.0%	1 086	0.0%	2 691	0.0%	3 778	0.0%	1 584	0.0%
B	Midvaal	GT422	3 919	3 805	335	8.5%	417	10.6%	806	21.2%	1 557	40.9%	679	52.8%
B	Lesedi	GT423	102	102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sedibeng	DC42	-	-	1	0.0%	(0)	0.0%	1	0.0%	1	0.0%	-	0.0%
	Total Sedibeng		4 021	3 907	337	8.4%	1 502	37.4%	3 497	89.5%	5 336	136.6%	2 263	152.1%
B	Nokeng Tsa Taemane	GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kungwini	GT462	1 070	1 070	50	4.7%	10	0.9%	35	3.3%	95	8.9%	12	19.8%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Metsweding		1 070	1 070	50	4.7%	10	0.9%	35	3.3%	95	8.9%	12	19.8%
B	Mogale City	GT481	1 050	1 406	0	0.0%	65	6.2%	603	42.8%	668	47.5%	152	35.5%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total West Rand		1 050	1 406	0	0.0%	65	6.2%	603	42.8%	668	47.5%	152	35.5%
	Total Gauteng		11 792	28 468	2 078	17.6%	3 390	28.8%	6 807	23.9%	12 276	43.1%	2 963	24.2%
	Total Gauteng		11 792	28 468	2 078	17.6%	3 390	28.8%	6 807	23.9%	12 276	43.1%	2 963	129.8%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	uMhlatuze	KZN282	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	uThungulu	DC28	13 780	-	5 742	41.7%	-	0.0%	3 445	0.0%	9 186	0.0%	-	0.0%	
	Total uThungulu		13 780	-	5 742	41.7%	-	0.0%	3 445	0.0%	9 186	0.0%	-	0.0%	
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
	Total iLembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
	Total Sisonke		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
Total Kwazulu-Natal			23 635	14 277	6 279	26.6%	205	0.9%	5 086	35.6%	11 570	81.0%	1 304	14.3%	290.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
MPUMALANGA														
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	864	0.0%	-	0.0%	-	0.0%	864	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	5	9	4	70.9%	0	4.3%	2	22.9%	6	64.6%	-	2.5%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		5	9	867	17345.6%	0	4.3%	2	22.9%	870	9661.7%	-	2.5%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalaheni (Mp)	MP312	20	20	5	25.4%	4	19.3%	7	33.9%	16	78.6%	4	52.3%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	45	0.0%	-	0.0%	45	0.0%	-	0.0%
B	Thembisile	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		20	20	5	25.4%	49	242.3%	7	33.9%	61	301.6%	4	52.3%
B	Thaba Chweu	MP321	-	-	22	0.0%	-	0.0%	-	0.0%	22	0.0%	-	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	94	67.4%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	26	26	85	320.4%	3	13.0%	1	5.6%	90	339.1%	240	966.6%
B	Bushbuckridge	MP325	-	4 450	(526)	0.0%	175	0.0%	524	11.8%	174	3.9%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		26	4 476	(420)	-1589.4%	179	676.9%	526	11.7%	285	6.4%	334	88.8%
	Total Mpumalanga		52	4 506	452	874.8%	228	441.4%	535	11.9%	1 216	27.0%	337	72.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	28 081	32 508	4 374	15.6%	8 015	28.5%	6 811	21.0%	19 200	59.1%	2 798	26.7%	143.4%
	Total Metros		28 081	32 508	4 374	15.6%	8 015	28.5%	6 811	21.0%	19 200	59.1%	2 798	26.7%	143.4%
B	Matzikama	WC011	5	5	1	19.6%	3	62.5%	1	14.2%	5	96.3%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swarthland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		5	5	1	19.6%	3	62.5%	1	14.2%	5	96.3%	-	0.0%	0.0%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	3 610	4 207	702	19.4%	878	24.3%	1 007	23.9%	2 587	61.5%	(1 251)	71.0%	-180.5%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	14 970	16 125	1 718	11.5%	1 866	12.5%	5 689	35.3%	9 273	57.5%	514	39.8%	1007.5%
	Total Cape Winelands		18 580	20 333	2 420	13.0%	2 744	14.8%	6 696	32.9%	11 860	58.3%	(737)	43.4%	-1008.1%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	938	839	159	17.0%	313	33.4%	263	31.4%	735	87.6%	210	126.4%	25.2%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	192	192	15	7.8%	15	7.6%	16	8.4%	46	23.9%	21	71.1%	-24.0%
	Total Overberg		1 129	1 031	174	15.4%	328	29.0%	279	27.1%	781	75.8%	231	118.5%	20.7%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	147	180	0	0.3%	84	57.0%	51	28.5%	135	75.2%	10	58.2%	403.4%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 337	1 337	218	16.3%	0	0.0%	60	4.5%	278	20.8%	491	29.2%	-87.7%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	90	62	0.0%	28	0.0%	0	0.0%	90	100.0%	-	0.0%	0.0%
C	Eden	DC4	106	106	-	0.0%	-	0.0%	16	15.1%	16	15.1%	-	0.0%	0.0%
	Total Eden		1 590	1 713	280	17.6%	112	7.0%	127	7.4%	519	30.3%	502	31.7%	-74.6%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		49 385	55 588	7 249	14.7%	11 201	22.7%	13 914	25.0%	32 364	58.2%	2 794	32.8%	398.0%
	Total National		145 745	151 720	45 252	31.0%	68 265	46.8%	35 059	23.1%	148 576	97.9%	12 838	34.4%	173.1%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	603 483	581 365	4 201	0.7%	1 777 334	29.4%	43 193	7.4%	224 727	38.7%	6 701	27.7%	544.6%
	Total Metros		603 483	581 365	4 201	0.7%	1 777 334	29.4%	43 193	7.4%	224 727	38.7%	6 701	27.7%	544.6%
B	Camdeboo	EC101	183	143	16	8.9%	7	3.9%	-	0.0%	23	16.3%	10	83.9%	-100.0%
B	Blue Crane Route	EC102	15 819	15 819	47	0.3%	122	0.8%	4 660	29.5%	4 828	30.5%	4 228	63.0%	10.2%
B	Ikwezi	EC103	384	384	142	36.9%	235	61.1%	87	22.8%	464	120.8%	55	110.1%	60.2%
B	Makana	EC104	4 672	4 672	601	12.9%	51	1.1%	786	16.8%	1 438	30.8%	1 126	66.4%	-48.2%
B	Ndlambe	EC105	5 106	5 106	1 256	24.6%	1 551	30.4%	64	1.3%	2 872	56.3%	124	0.0%	-30.2%
B	Sundays River Valley	EC106	1 918	1 918	1 328	69.3%	819	42.7%	479	25.0%	2 627	137.0%	1 427	82.7%	-66.4%
B	Baviaans	EC107	380	380	329	86.6%	131	34.4%	35	9.3%	495	130.2%	113	74.9%	-68.9%
B	Kouga	EC108	-	-	596	0.0%	341	0.0%	40	0.0%	977	0.0%	-	8.7%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	1 020	0.0%	1 020	0.0%	27 879	0.0%	-96.3%
C	Cacadu	DC10	8 363	7 159	23 324	278.9%	6 103	73.0%	44 917	627.4%	74 345	1038.5%	49 101	58.6%	-8.5%
	Total Cacadu		36 824	35 581	27 641	75.1%	9 360	25.4%	52 089	146.4%	89 090	250.4%	84 063	97.6%	-38.0%
B	Mbhashe	EC121	35 916	35 916	2 000	5.6%	15 000	41.8%	-	0.0%	17 000	47.3%	12 469	0.0%	-100.0%
B	Mnquma	EC122	-	1 532	7	0.0%	16	0.0%	6	0.4%	29	1.9%	8	2.7%	-30.0%
B	Great Kei	EC123	10 927	10 927	336	3.1%	6 476	59.3%	480	4.4%	7 292	66.7%	3 017	69.2%	-84.1%
B	Amahlathi	EC124	1 886	1 886	1 579	83.8%	(530)	-28.1%	407	21.6%	1 456	77.2%	1 500	0.0%	-72.8%
B	Buffalo City	EC125	236 859	236 859	16 845	7.1%	8 110	3.4%	12 026	5.1%	36 981	15.6%	13 030	78.8%	-7.7%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	3 155	3 155	244	7.7%	604	19.1%	162	5.1%	1 010	32.0%	479	0.0%	-66.1%
B	Nxuba	EC128	129	129	2 000	1545.0%	-	0.0%	-	0.0%	2 000	1545.0%	2 744	0.0%	-100.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		288 872	290 403	23 010	8.0%	29 677	10.3%	13 081	4.5%	65 769	22.6%	33 247	110.0%	-60.7%
B	Inxuba Yethemba	EC131	25 242	25 242	17	0.1%	17	0.1%	320	1.3%	354	1.4%	109	1.9%	194.2%
B	Tsolwana	EC132	3 364	3 364	-	0.0%	107	3.2%	-	0.0%	107	3.2%	174	13.2%	-100.0%
B	Inkwanca	EC133	220	220	-	0.0%	5	2.4%	-	0.0%	5	2.4%	-	0.0%	0.0%
B	Lukhanji	EC134	5 597	5 597	4 506	80.5%	-	0.0%	521	9.3%	5 027	89.8%	2 774	254.6%	-81.2%
B	Intsika Yethu	EC135	21 736	21 736	157	0.7%	145	0.7%	252	1.2%	554	2.5%	-	22.8%	0.0%
B	Emalahleni (Ec)	EC136	18 845	18 845	2 100	11.1%	-	0.0%	-	0.0%	2 100	11.1%	-	0.0%	0.0%
B	Engcobo	EC137	56 097	56 097	27	0.0%	306	0.5%	337	0.6%	670	1.2%	(16)	0.0%	-2230.9%
B	Sakhisizwe	EC138	1 002	1 002	3 685	367.7%	-	0.0%	2 560	255.5%	6 244	623.2%	227	1.9%	1028.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		132 103	132 103	10 491	7.9%	580	0.4%	3 990	3.0%	15 061	11.4%	3 268	38.3%	22.1%
B	Elundini	EC141	10 121	11 046	7 938	78.4%	65	0.6%	22 257	201.5%	30 260	273.9%	1 146	30.8%	1842.5%
B	Senqu	EC142	36 967	36 967	275	0.7%	25 310	68.5%	411	1.1%	25 996	70.3%	599	5.9%	-31.5%
B	Maletswai	EC143	10 953	10 953	2 957	27.0%	3 502	32.0%	514	4.7%	6 973	63.7%	5	0.0%	11042.0%
B	Gariep	EC144	3 132	3 132	213	6.8%	1 174	37.5%	254	8.1%	1 641	52.4%	214	0.0%	18.7%
C	Joe Gqabi	DC14	33 744	33 744	-	0.0%	-	0.0%	-	0.0%	-	0.0%	590	2.6%	-100.0%
	Total Joe Gqabi		94 917	95 842	11 383	12.0%	30 051	31.7%	23 436	24.5%	64 870	67.7%	2 553	13.3%	817.9%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	13 590	13 590	3 224	23.7%	1 937	14.3%	1 500	11.0%	6 660	49.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	6 306	0.0%	-	0.0%	6 306	0.0%	14 373	0.0%	-100.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	4 528	4 528	28 660	633.0%	57 049	1260.0%	1 968	43.5%	87 678	1936.5%	(10 579)	-33.5%	-118.6%
C	O. R. Tambo	DC15	839	839	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		18 956	18 956	31 884	168.2%	65 292	344.4%	3 468	18.3%	100 644	530.9%	3 794	144.7%	-8.6%
B	Matatiele	EC441	229 995	229 995	7 001	3.0%	0	0.0%	6 904	3.0%	13 906	6.0%	494	4.2%	1298.4%
B	Umtzimbubu	EC442	44 244	44 244	9 176	20.7%	38 054	86.0%	57 073	129.0%	104 303	235.7%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		274 239	274 239	16 178	5.9%	38 054	13.9%	63 977	23.3%	118 209	43.1%	494	2.4%	12858.0%
Total Eastern Cape			1 449 394	1 428 489	124 788	8.6%	350 347	24.2%	203 234	14.2%	678 369	47.5%	134 120	72.2%	51.5%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands														
FREE STATE														
B	Letsemeng FS161	21	21	10	47.5%	1	2.7%	-	0.0%	10	49.0%	-	54.9%	0.0%
B	Kopanong FS162	18	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare FS163	9	9	1	12.0%	5 039	54685.7%	6	62.8%	5 046	54760.5%	3	44.4%	117.7%
C	Xhariep DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep	48	49	11	22.7%	5 039	10477.8%	6	11.9%	5 056	10400.0%	3	32.2%	117.7%
B	Naledi (Fs) FS171	3 113	3 113	648	20.8%	5 359	172.1%	712	22.9%	6 719	215.8%	684	71.6%	4.2%
B	Mangaung FS172	25 467	42 882	552	2.2%	8 500	33.4%	8 680	20.2%	17 732	41.4%	273	2.2%	3079.2%
B	Mantsopa FS173	5 000	8 608	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Motheo DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo	33 580	54 604	1 200	3.6%	13 859	41.3%	9 392	17.2%	24 451	44.8%	957	4.5%	881.0%
B	Masilonyana FS181	34	34	-	0.0%	16	46.4%	-	0.0%	16	46.4%	29	510.5%	-100.0%
B	Tokologo FS182	5 769	5 769	1 037	18.0%	48	0.8%	70	1.2%	1 155	20.0%	6	0.3%	1008.4%
B	Tswelopele FS183	46	46	13	28.0%	(4)	-8.4%	14	29.8%	23	49.4%	8	1.0%	72.7%
B	Majhabeng FS184	-	-	17 162	0.0%	-	0.0%	-	0.0%	17 162	0.0%	26 418	0.0%	-100.0%
B	Nala FS185	5 533	5 533	-	0.0%	16 698	301.8%	-	0.0%	16 698	301.8%	-	0.0%	0.0%
C	Lejweleputswa DC18	6 692	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa	18 075	11 383	18 212	100.8%	16 758	92.7%	84	0.7%	35 054	308.0%	26 462	244.2%	-99.7%
B	Setsoto FS191	37 708	37 708	2	0.0%	0	0.0%	-	0.0%	2	0.0%	0	0.0%	-100.0%
B	Dihlabeng FS192	-	-	15 591	0.0%	8 456	0.0%	1 713	0.0%	25 760	0.0%	3 238	82.4%	-47.1%
B	Nketoana FS193	-	-	3	0.0%	2	0.0%	1	0.0%	6	0.0%	6	0.0%	-88.5%
B	Maluti-a-Phofung FS194	250	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana	37 958	37 758	15 596	41.1%	8 459	22.3%	1 714	4.5%	25 769	68.2%	3 244	81.3%	-47.2%
B	Moghaka FS201	-	-	46	0.0%	82	0.0%	33	0.0%	161	0.0%	12	15.2%	171.0%
B	Ngwathe FS203	12	12	1	4.6%	1	11.3%	1	8.8%	3	24.8%	1	72.5%	51.7%
B	Metsimaholo FS204	6 300	5 800	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafulbe FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi	6 312	5 812	46	0.7%	83	1.3%	34	0.6%	164	2.8%	13	0.9%	164.5%
	Total Free State	95 973	109 605	35 065	36.5%	44 199	46.1%	11 230	10.2%	90 494	82.6%	30 679	47.7%	-63.4%
GAUTENG														
A	Ekurhuleni Metro EKU	534 127	1 227 512	90 652	17.0%	134 982	25.3%	806 445	65.7%	1 032 078	84.1%	103 820	47.7%	676.8%
A	City Of Johannesburg JHB	573 846	1 285 412	274 434	47.8%	3 083	0.5%	10 358	0.8%	287 875	22.4%	189 449	30.5%	-94.5%
A	City Of Tshwane TSH	1 207 659	649 430	50 561	4.2%	89 157	7.4%	56 468	8.7%	196 185	30.2%	117 397	46.2%	-51.9%
	Total Metros	2 315 632	3 162 354	415 646	17.9%	227 221	9.8%	873 271	27.6%	1 516 138	47.9%	410 666	36.3%	112.6%
B	Emfuleni GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal GT422	5 283	42 083	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi GT423	-	-	2 789	0.0%	13 732	0.0%	5 649	0.0%	22 170	0.0%	0	132.8%	56493800.0%
C	Sedibeng DC42	42 006	42 006	8 006	19.1%	3 617	8.6%	7 347	17.5%	18 969	45.2%	6 515	64.6%	12.8%
	Total Sedibeng	47 289	84 089	10 794	22.8%	17 349	36.7%	12 996	15.5%	41 139	48.9%	6 515	51.3%	99.5%
B	Nokeng Tsa Taemane GT461	3 804	8 138	3 420	89.9%	2 118	55.7%	2 490	30.6%	8 029	98.7%	7 724	263.2%	-67.8%
B	Kungwini GT462	5 726	5 726	1 229	21.5%	945	16.5%	761	13.3%	2 935	51.3%	6 678	22.6%	-88.6%
C	Metsweding DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding	9 530	13 865	4 649	48.8%	3 063	32.1%	3 251	23.5%	10 964	79.1%	14 402	51.5%	-77.4%
B	Mogale City GT481	43 531	34 194	8 508	19.5%	5 714	13.1%	7 104	20.8%	21 325	62.4%	6 826	65.6%	4.1%
B	Randfontein GT482	6	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(82)	-1373.0%	-100.0%
B	Westonaria GT483	9 033	9 033	145	1.6%	118	1.3%	2 992	33.1%	3 255	36.0%	87	46.3%	3354.8%
B	Merafong City GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand	52 571	43 234	8 653	16.5%	5 832	11.1%	10 095	23.3%	24 579	56.9%	6 830	60.4%	47.8%
	Total Gauteng	2 425 021	3 303 541	439 742	18.1%	253 465	10.5%	899 613	27.2%	1 592 820	48.2%	438 413	37.0%	105.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
KWAZULU-NATAL															
A	eThekweni	ETH	923 496	860 360	50 202	5.4%	119 428	12.9%	92 228	10.7%	261 858	30.4%	49 789	18.6%	85.2%
	Total Metros		923 496	860 360	50 202	5.4%	119 428	12.9%	92 228	10.7%	261 858	30.4%	49 789	18.6%	85.2%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	124 698	124 698	321	0.3%	1 462	1.2%	326	0.3%	2 109	1.7%	595	54.8%	-45.2%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	6 326	6 326	531	8.4%	4 497	71.1%	190	3.0%	5 218	82.5%	662	90.3%	-71.3%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 915	7 915	2 285	28.9%	2 133	27.0%	2 506	31.7%	6 924	87.5%	1 487	68.8%	68.5%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		138 939	138 939	3 136	2.3%	8 092	5.8%	3 022	2.2%	14 251	10.3%	2 744	71.1%	10.1%
B	uMshwathi	KZN221	1 705	1 705	487	28.5%	500	29.3%	502	29.4%	1 489	87.3%	-	0.0%	0.0%
B	uMngeni	KZN222	20 568	20 568	424	2.1%	592	2.9%	497	2.4%	1 513	7.4%	-	0.0%	0.0%
B	Mpošana	KZN223	2 106	2 516	725	34.4%	591	28.1%	614	24.4%	1 929	76.7%	561	57.3%	9.4%
B	Impendle	KZN224	6 023	6 023	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	218.5%	0.0%
B	Msunduzi	KZN225	30 451	30 451	80	0.3%	26 256	86.2%	1 597	5.2%	27 932	91.7%	7 703	283.4%	-79.3%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	310	330	85	27.6%	79	25.4%	116	35.1%	280	84.9%	190	92.8%	-39.1%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		61 163	61 593	1 800	2.9%	28 017	45.8%	3 325	5.4%	33 143	53.8%	8 454	129.5%	-60.7%
B	Emnambithi/Ladysmith	KZN232	23 824	24 788	1 920	8.1%	3 743	15.7%	3 755	15.2%	9 419	38.0%	1 028	65.5%	265.3%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	2 843	0.0%	-	0.0%	-	0.0%	2 843	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		23 824	24 788	4 763	20.0%	3 743	15.7%	3 755	15.2%	12 262	49.5%	1 028	65.5%	265.3%
B	Endumeni	KZN241	-	2 058	774	0.0%	723	0.0%	932	45.3%	2 428	118.0%	869	80.6%	7.2%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 014	10.0%	-100.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	666	0.0%	712	0.0%	841	0.0%	2 219	0.0%	692	73.3%	21.4%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	2 058	1 440	0.0%	1 435	0.0%	1 772	86.1%	4 647	225.8%	2 576	19.2%	-31.2%
B	Newcastle	KZN252	9 229	9 229	8 109	87.9%	8 203	88.9%	5 342	57.9%	21 654	234.6%	10 000	116.2%	-46.6%
B	eMadlangeni	KZN253	-	-	15	0.0%	7	0.0%	9	0.0%	31	0.0%	419	291.7%	-97.9%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		9 229	9 229	8 124	88.0%	8 210	89.0%	5 351	58.0%	21 685	235.0%	10 419	117.2%	-48.6%
B	eDumbe	KZN261	400	400	236	58.9%	196	48.9%	146	36.6%	578	144.4%	294	91.9%	-50.3%
B	uPhongolo	KZN262	1 930	1 930	708	36.7%	785	40.7%	383	19.9%	1 876	97.2%	912	74.1%	-57.9%
B	Abaqulusi	KZN263	2 170	1 970	477	22.0%	416	19.2%	589	29.9%	1 482	75.2%	15	39.2%	3832.5%
B	Nongoma	KZN265	-	-	172	0.0%	179	0.0%	222	0.0%	573	0.0%	239	0.0%	-7.1%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		4 500	4 300	1 592	35.4%	1 576	35.0%	1 340	31.2%	4 508	104.9%	1 459	92.5%	-8.2%
B	Umhlabyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	1 237	0.0%	3 210	0.0%	4 447	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	16 488	16 488	280	1.7%	1 033	6.3%	1 089	6.6%	2 402	14.6%	784	92.0%	38.9%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		16 488	16 488	280	1.7%	2 270	13.8%	4 299	26.1%	6 849	41.5%	784	92.0%	448.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	uMhlatuze	KZN282	6 867	6 858	1 762	25.7%	1 806	26.3%	2 115	30.8%	5 683	82.9%	2 003	83.5%	5.6%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	7 189	7 403	4 736	65.9%	696	9.7%	1 359	18.4%	6 790	91.7%	958	110.0%	41.8%
B	Mihonjaneni	KZN285	2 075	13 652	1 187	57.2%	5 157	248.5%	2 259	16.5%	8 603	63.0%	5 475	43.1%	-58.7%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		16 131	27 913	7 684	47.6%	7 659	47.5%	5 733	20.5%	21 077	75.5%	8 436	65.7%	-32.0%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	9 718	5 989	1 542	15.9%	1 692	17.4%	1 604	26.8%	4 839	80.8%	1 427	63.5%	12.4%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		9 718	5 989	1 542	15.9%	1 692	17.4%	1 604	26.8%	4 839	80.8%	1 427	63.5%	12.4%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	445	123	28	6.3%	28	6.2%	30	24.1%	85	69.3%	37	75.4%	-20.5%
B	Greater Kokstad	KZN433	20 695	17 695	(0)	0.0%	79	0.4%	3 707	20.9%	3 786	21.4%	2	56.1%	167028.1%
B	Ubhlebeze	KZN434	20 787	20 787	41	0.2%	188	0.9%	124	0.6%	353	1.7%	11	823.4%	1064.2%
B	Umzimkhulu	KZN435	10 137	10 137	6	0.1%	6	0.1%	2 133	21.0%	2 146	21.2%	4	0.0%	58757.5%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		52 065	48 742	76	0.1%	302	0.6%	5 993	12.3%	6 370	13.1%	54	155.1%	11077.0%
	Total Kwazulu-Natal		1 255 552	1 200 396	80 641	6.4%	182 425	14.5%	128 424	10.7%	391 490	32.6%	87 169	27.9%	47.3%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	5 001	5 575	1 245	24.9%	1 543	30.8%	899	16.1%	3 686	66.1%	1 377	106.2%	-34.7%
B	Greater Letaba	LIM332	4 446	5 036	853	19.2%	1 300	29.3%	1 998	39.7%	4 151	82.4%	382	59742.6%	422.5%
B	Greater Tzaneen	LIM333	71 933	71 933	19 296	26.8%	19 478	27.1%	14 611	20.3%	53 385	74.2%	25 169	86.1%	-41.9%
B	Ba-Phalaborwa	LIM334	17 225	15 393	-	0.0%	7 400	43.0%	2 642	17.2%	10 042	65.2%	5 448	41.2%	-51.5%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		98 604	97 937	21 394	21.7%	29 721	30.1%	20 150	20.6%	71 265	72.8%	32 377	75.6%	-37.8%
B	Musina	LIM341	13 617	13 617	626	4.6%	937	6.9%	-	0.0%	1 563	11.5%	2 227	87.3%	-100.0%
B	Mutale	LIM342	13 807	13 807	1 226	8.9%	4 791	34.7%	1 242	9.0%	7 259	52.6%	1 049	109.8%	18.3%
B	Thulamela	LIM343	70 964	70 964	25 000	35.2%	20 069	28.3%	15 942	22.5%	61 011	86.0%	16 554	77.4%	-3.7%
B	Makhado	LIM344	-	-	53 586	0.0%	14 316	0.0%	3 668	0.0%	71 570	0.0%	1 420	0.0%	158.3%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		98 388	98 388	80 438	81.8%	40 114	40.8%	20 851	21.2%	141 403	143.7%	21 251	101.2%	-1.9%
B	Blouberg	LIM351	832	832	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	590	590	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	18 107	18 107	209	1.2%	137	0.8%	102	0.6%	447	2.5%	4 346	98.6%	-97.7%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	73 216	73 216	12 782	17.5%	13 977	19.1%	20 584	28.1%	47 344	64.7%	35 231	52.6%	-41.6%
C	Capricorn	DC35	-	-	8 812	0.0%	-	0.0%	-	0.0%	8 812	0.0%	957	0.0%	-100.0%
	Total Capricorn		92 746	92 746	21 803	23.5%	14 114	15.2%	20 686	22.3%	56 603	61.0%	40 534	56.8%	-49.0%
B	Thabazimbi	LIM361	28 953	28 953	3	0.0%	25 002	86.4%	3 666	12.7%	28 671	99.0%	2 758	10.7%	32.9%
B	Lephalale	LIM362	23 478	23 478	2 839	12.1%	(2 374)	-10.1%	898	3.8%	1 363	5.8%	4 994	102.0%	-82.0%
B	Mookgopong	LIM364	6 011	6 011	1 841	30.6%	1 481	24.6%	1 126	18.7%	4 449	74.0%	1 186	44.7%	-5.0%
B	Modimolle	LIM365	2 700	2 700	1 167	43.2%	384	14.2%	1 324	49.0%	2 875	106.5%	1 326	68.7%	-0.1%
B	Bela Bela	LIM366	237	237	1 509	636.6%	1 447	610.6%	1 908	805.0%	4 864	2052.3%	1 815	2367.0%	5.1%
B	Mogalakwena	LIM367	72 262	72 262	1 496	2.1%	730	1.0%	10 995	15.2%	13 221	18.3%	1 767	4.7%	522.3%
C	Waterberg	DC36	1 037	1 037	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		134 678	134 678	8 855	6.6%	26 670	19.8%	19 917	14.8%	55 442	41.2%	13 844	21.8%	43.9%
B	Ephraim Mogale	LIM471	963	963	40	4.2%	20	2.1%	37	3.9%	98	10.2%	1 999	658.8%	-98.1%
B	Elias Motaqale	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	1 300	0.0%	18 437	0.0%	-	0.0%	19 737	0.0%	32 380	0.0%	-100.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		963	963	1 340	139.2%	18 457	1916.7%	37	3.9%	19 835	2059.7%	34 380	4621.7%	-99.9%
	Total Limpopo		425 379	424 712	133 831	31.5%	129 076	30.3%	81 641	19.2%	344 548	81.1%	142 386	66.4%	-42.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	1 924	1 924	161	8.3%	32	1.7%	-	0.0%	192	10.0%	741	63.1%	-100.0%
B	Msakaligwa	MP302	1	1	3	692.8%	0	53.0%	0	25.6%	4	771.4%	-	0.0%	0.0%
B	Mkhondo	MP303	177	177	113	63.6%	13	7.4%	15	8.3%	140	79.3%	38	2.0%	-61.3%
B	Pixley Ka Seme (MP)	MP304	5 554	5 554	79	1.4%	70	1.3%	12	0.2%	161	2.9%	-	0.0%	0.0%
B	Lekwa	MP305	2 767	2 767	545	19.7%	434	15.7%	488	17.6%	1 466	53.0%	1 099	137.3%	-55.6%
B	Dipaleseng	MP306	1 502	1 502	12 650	842.3%	649	43.2%	-	0.0%	13 299	885.5%	452	30.1%	-100.0%
B	Govan Mbeki	MP307	5	47	17	358.0%	37	793.3%	24	51.5%	78	165.7%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		11 930	11 972	13 567	113.7%	1 234	10.3%	539	4.5%	15 340	128.1%	2 330	45.8%	-76.9%
B	Victor Khanye	MP311	3 611	3 611	1 036	28.7%	265	7.3%	1 830	50.7%	3 131	86.7%	699	78.7%	161.7%
B	Emalahleni (Mp)	MP312	23 000	18 498	31	0.1%	2	0.0%	4	0.0%	37	0.2%	20	0.8%	-80.8%
B	Steve Tshwete	MP313	31 812	36 819	5 383	16.9%	15 648	49.2%	8 094	22.0%	29 126	79.1%	16 403	79.0%	-50.7%
B	Emakhazeni	MP314	6 733	6 733	232	3.4%	710	10.5%	1 341	19.9%	2 282	33.9%	674	27.2%	99.1%
B	Thembsile	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	4 500	4 500	591	13.1%	477	10.6%	914	20.3%	1 982	44.1%	7 510	1827.2%	-87.8%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		69 656	70 161	7 273	10.4%	17 102	24.6%	12 183	17.4%	36 559	52.1%	25 305	133.4%	-51.9%
B	Thaba Chweu	MP321	9 000	-	-	0.0%	-	0.0%	8 353	0.0%	8 353	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	44 866	73 318	3 030	6.8%	22 743	50.7%	28 332	38.6%	54 105	73.8%	120	60555.5%	23547.9%
B	Umjindi	MP323	2	2	157	9184.7%	547	31986.6%	707	41325.6%	1 412	82496.9%	758	20.3%	-6.7%
B	Nkomazi	MP324	7 303	7 303	3 813	52.2%	3 826	52.4%	6 085	83.3%	13 724	187.9%	1 887	93.7%	222.4%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		61 172	80 623	7 000	11.4%	27 116	44.3%	43 477	53.9%	77 593	96.2%	2 765	54.3%	1472.5%
	Total Mpumalanga		142 758	162 756	27 840	19.5%	45 453	31.8%	56 199	34.5%	129 493	79.6%	30 400	104.8%	84.9%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTH WEST														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	-	1 571	0.0%	6 424	0.0%	316	0.0%	8 312	1 066	10838.6%	-70.3%
B	Rustenburg	NW373	18 805	18 805	1 818	9.7%	7 215	38.4%	72 910	387.7%	81 943	435.8%	63 323	172.5%
B	Kgetlengrivier	NW374	9 991	3 600	3 007	30.1%	2 186	21.9%	1 407	39.1%	6 600	183.3%	1 295	53.9%
B	Moses Kotane	NW375	2 821	2 821	-	0.0%	1	0.0%	-	0.0%	1	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
	Total Bojanala Platinum		31 617	25 225	6 396	20.2%	15 826	50.1%	74 634	295.9%	96 856	384.0%	65 684	167.9%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
B	Mafikeng	NW383	4 719	4 719	1 316	27.9%	315	6.7%	1 282	27.2%	2 914	61.7%	1 384	71.1%
B	Ditsobotla	NW384	28 583	28 583	22	0.1%	7 009	24.5%	9 027	31.6%	16 058	56.2%	420	14.7%
B	Ramotshere Molloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
	Total Ngaka Modiri Molema		33 302	33 302	1 338	4.0%	7 324	22.0%	10 310	31.0%	18 972	57.0%	1 804	10.3%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
B	Naledi (Nw)	NW392	1 683	1 683	229	13.6%	-	0.0%	-	0.0%	229	13.6%	329	31.9%
B	Mamusa	NW393	13 317	13 317	356	2.7%	493	3.7%	465	3.5%	1 314	9.9%	206	0.0%
B	Greater Taung	NW394	53 635	53 635	-	0.0%	-	0.0%	-	0.0%	-	0.0%	7 698	70.7%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	2 548	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
	Total Dr Ruth Segomotsi Mompoti		71 183	68 635	585	0.8%	493	0.7%	465	0.7%	1 544	2.2%	8 233	64.6%
B	Ventersdorp	NW401	14 139	14 139	0	0.0%	2	0.0%	57	0.4%	59	0.4%	2	0.1%
B	Tlokwe	NW402	5 748	11 423	1 390	24.2%	3 395	59.1%	2 895	25.3%	7 680	67.2%	1 627	106.3%
B	City Of Matlosana	NW403	67 543	67 840	15 658	23.2%	17 090	25.3%	17 260	25.4%	50 008	73.7%	16 217	64.7%
B	Maquassi Hills	NW404	23 277	23 277	25	0.1%	20	0.1%	26	0.1%	71	0.3%	22	53.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%
	Total Dr Kenneth Kaunda		110 707	116 679	17 073	15.4%	20 507	18.5%	20 238	17.3%	57 817	49.6%	17 869	63.7%
	Total North West		246 809	243 842	25 392	10.3%	44 150	17.9%	105 647	43.3%	175 189	71.8%	93 590	84.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
NORTHERN CAPE														
B	Joe Morolong NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	1 629	1 629	(73)	-4.5%	507	31.1%	297	18.2%	731	44.9%	390	66.2%	-23.8%
B	Gamagara NC453	-	-	1 920	0.0%	-	0.0%	383	0.0%	2 303	0.0%	1 754	0.0%	-78.2%
C	John Taolo Gaetsewe DC45	79 369	79 369	7 426	9.4%	28 652	36.1%	21 688	27.3%	57 765	72.8%	41 586	0.0%	-47.8%
	Total John Taolo Gaetsewe	80 998	80 998	9 273	11.4%	29 159	36.0%	22 367	27.6%	60 799	75.1%	43 730	5698.7%	-48.9%
B	Richtersveld NC061	301	301	32	10.7%	35	11.6%	34	11.2%	101	33.5%	20	49.7%	68.1%
B	Nama Khoi NC062	30	30	6	20.7%	7	23.0%	6	20.7%	20	64.3%	6	121.8%	10.0%
B	Kamiesberg NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam NC065	1 765	1 765	309	17.5%	370	21.0%	356	20.2%	1 036	58.7%	362	82.0%	-1.7%
B	Karoo Hoogland NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	910	709	41	4.5%	35	3.9%	43	6.1%	120	16.9%	35	5.8%	22.6%
C	Namakwa DC6	29 905	29 905	943	3.2%	3 395	11.4%	976	3.3%	5 315	17.8%	4 018	0.0%	-75.7%
	Total Namakwa	32 911	32 710	1 332	4.0%	3 843	11.7%	1 416	4.3%	6 591	20.1%	4 441	388.3%	-68.1%
B	Ubuntu NC071	10 501	10 501	1 166	11.1%	1 564	14.9%	2 326	22.1%	5 056	48.1%	1 973	34.9%	17.9%
B	Umsobomvu NC072	22	36	10	47.3%	15	66.7%	9	25.6%	34	95.4%	-	0.0%	0.0%
B	Eminhanjeni NC073	586	586	212	36.2%	181	30.9%	110	18.7%	503	85.8%	135	74.7%	-18.5%
B	Kareeberg NC074	336	9	2	0.6%	2	0.7%	2	19.1%	6	69.0%	1	1.9%	23.5%
B	Renosterberg NC075	-	-	0	0.0%	0	0.0%	-	0.0%	0	0.0%	-	15.6%	0.0%
B	Thembelihle NC076	1 545	1 545	11	0.7%	47	3.0%	55	3.6%	113	7.3%	12	25.5%	371.3%
B	Siyathemba NC077	-	7 859	501	0.0%	91	0.0%	649	8.3%	1 241	15.8%	-	0.0%	0.0%
B	Siyancuma NC078	-	-	153	0.0%	173	0.0%	160	0.0%	485	0.0%	165	94.5%	-3.0%
C	Pixley Ka Seme (Nc) DC7	-	-	4 834	0.0%	1 611	0.0%	-	0.0%	6 445	0.0%	4 351	0.0%	-100.0%
	Total Pixley ka Seme (NC)	12 990	20 535	6 890	53.0%	3 684	28.4%	3 310	16.1%	13 884	67.6%	6 636	112.8%	-50.1%
B	Mier NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib NC082	7 402	7 402	282	3.8%	1	0.0%	1	0.0%	284	3.8%	1	15.0%	47.1%
B	IKhara Hais NC083	168	168	45	26.7%	44	26.2%	46	27.4%	135	80.3%	38	74.3%	20.1%
B	IKhels NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	11 030	11 030	1 056	9.6%	1 304	11.8%	2	0.0%	2 362	21.4%	26 219	5739.9%	-100.0%
B	Kgatelopele NC086	468	468	-	0.0%	117	25.1%	-	0.0%	117	25.1%	(27)	0.0%	-100.0%
C	Siyanda DC8	13 330	13 330	7 033	52.8%	2 220	16.7%	2 957	22.2%	12 211	91.6%	-	0.0%	0.0%
	Total Siyanda	32 398	32 398	8 416	26.0%	3 687	11.4%	3 007	9.3%	15 110	46.6%	26 231	4573.9%	-88.5%
B	Sol Plaatje NC091	5 738	5 738	2 485	43.3%	814	14.2%	196	3.4%	3 495	60.9%	2 869	101.9%	-93.2%
B	Dikgallong NC092	-	-	32	0.0%	(2 846)	0.0%	(680)	0.0%	(3 494)	0.0%	3	0.0%	-19678.0%
B	Magareng NC093	9 091	27 867	1 019	11.2%	5 468	60.2%	35	0.1%	6 522	23.4%	0	0.7%	14668.1%
B	Phokwane NC094	-	-	-	0.0%	-	0.0%	1 188	0.0%	1 188	0.0%	-	0.0%	0.0%
C	Frances Baard DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	14 829	33 605	3 535	23.8%	3 436	23.2%	739	2.2%	7 711	22.9%	2 873	102.1%	-74.3%
	Total Northern Cape	174 125	200 246	29 446	16.9%	43 808	25.2%	30 839	15.4%	104 093	52.0%	83 911	710.8%	-63.2%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
WESTERN CAPE															
A	Cape Town	CPT	1 009 077	1 261 316	137 366	13.6%	199 373	19.8%	118 877	9.4%	455 617	36.1%	(9 736)	47.1%	-1321.0%
	Total Metros		1 009 077	1 261 316	137 366	13.6%	199 373	19.8%	118 877	9.4%	455 617	36.1%	(9 736)	47.1%	-1321.0%
B	Matzikama	WC011	2 868	2 868	744	25.9%	558	19.4%	798	27.8%	2 099	73.2%	995	59.2%	-19.8%
B	Cederberg	WC012	1 319	6 026	282	21.4%	250	19.0%	272	4.5%	805	13.4%	773	66.2%	-64.8%
B	Bergrivier	WC013	2 784	3 305	318	11.4%	325	11.7%	996	30.1%	1 639	49.6%	458	85.0%	117.6%
B	Saldanha Bay	WC014	3 457	3 457	(488)	-14.1%	847	24.5%	753	21.8%	1 112	32.2%	1 597	28.8%	-52.9%
B	Swarthland	WC015	5 121	5 289	1 483	29.0%	1 134	22.1%	1 527	28.9%	4 144	78.4%	1 268	85.6%	20.4%
C	West Coast	DC1	47 598	47 598	13 136	27.6%	16 887	35.5%	16 264	34.2%	46 286	97.2%	6 351	58.3%	156.1%
	Total West Coast		63 146	68 543	15 475	24.5%	20 001	31.7%	20 610	30.1%	56 086	81.8%	11 442	55.7%	80.1%
B	Witzenberg	WC022	12 389	15 989	648	5.2%	694	5.6%	704	4.4%	2 045	12.8%	705	24.3%	-0.3%
B	Drakenstein	WC023	269	498	141	52.5%	125	46.4%	124	24.8%	389	78.2%	78	24.9%	58.6%
B	Stellenbosch	WC024	5 489	5 489	1 370	25.0%	1 373	25.0%	1 931	35.2%	4 674	85.2%	3 233	164.3%	-40.3%
B	Breedee Valley	WC025	16 470	25 993	1 231	7.5%	10 534	64.0%	1 659	6.4%	13 424	51.6%	1 521	18.8%	9.0%
B	Langeberg	WC026	103	3 934	5	4.6%	5	4.5%	92	2.3%	102	2.6%	75	1.7%	23.4%
C	Cape Winelands DM	DC2	138 441	198 294	29 337	21.2%	19 365	14.0%	39 940	20.1%	88 642	44.7%	20 004	72.5%	99.7%
	Total Cape Winelands		173 161	250 196	32 731	18.9%	32 095	18.5%	44 449	17.8%	109 275	43.7%	25 617	64.1%	73.5%
B	Theewaterskloof	WC031	4 577	4 464	1 085	23.7%	1 100	24.0%	1 336	29.9%	3 521	78.9%	1 354	78.1%	-1.3%
B	Overstrand	WC032	82	2 490	33	40.1%	1 094	1334.7%	436	17.5%	1 563	62.8%	13	2.6%	3313.9%
B	Cape Agulhas	WC033	16 166	7 257	675	4.2%	2 011	12.4%	4 630	63.8%	7 315	100.8%	577	51.7%	703.1%
B	Swellendam	WC034	4 368	4 359	1 012	23.2%	1 128	25.8%	1 094	25.1%	3 234	74.2%	1 237	84.1%	-11.6%
C	Overberg	DC3	36 455	39 526	4 885	13.4%	13 544	37.2%	12 056	30.5%	30 485	77.1%	10 254	74.3%	17.6%
	Total Overberg		61 648	58 095	7 690	12.5%	18 877	30.6%	19 551	33.7%	46 118	79.4%	13 433	72.2%	45.5%
B	Kannaland	WC041	2 270	2 270	326	14.4%	278	12.2%	215	9.5%	819	36.1%	862	118.8%	-75.1%
B	Hessequa	WC042	6 086	9 232	36	0.6%	38	0.6%	338	3.7%	412	4.5%	52	1.0%	545.4%
B	Mossel Bay	WC043	6 306	12 949	65	1.0%	1 552	24.6%	3 174	24.5%	4 791	37.0%	368	42.6%	762.4%
B	George	WC044	11 147	7 827	1 961	17.6%	2 530	22.7%	1 510	19.3%	6 001	76.7%	989	70.8%	52.6%
B	Oudtshoorn	WC045	25	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	10	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	4 770	4 646	889	18.6%	775	16.2%	1 602	34.5%	3 265	70.3%	3 829	43.0%	-58.2%
C	Eden	DC4	1 266	1 266	273	21.5%	310	24.5%	332	26.2%	915	72.3%	377	66.6%	-12.0%
	Total Eden		31 880	38 225	3 550	11.1%	5 483	17.2%	7 170	18.8%	16 204	42.4%	6 478	38.6%	10.7%
B	Laingsburg	WC051	1 058	1 058	-	0.0%	-	0.0%	-	0.0%	-	0.0%	17	269.5%	-100.0%
B	Prince Albert	WC052	311	311	-	0.0%	-	0.0%	(1)	-0.3%	(1)	-0.3%	394	123.5%	-100.2%
B	Beaufort West	WC053	12 037	12 037	182	1.5%	171	1.4%	206	1.7%	559	4.6%	757	17.7%	-72.8%
C	Central Karoo	DC5	24 025	24 025	4 000	16.6%	10 723	44.6%	2 838	11.8%	17 562	73.1%	3 904	126.2%	-27.3%
	Total Central Karoo		37 431	37 431	4 182	11.2%	10 895	29.1%	3 043	8.1%	18 120	48.4%	5 072	101.8%	-04.0%
	Total Western Cape		1 376 342	1 713 807	200 994	14.6%	286 724	20.8%	213 701	12.5%	701 419	40.9%	52 305	51.1%	308.6%
	Total National		7 591 354	8 787 395	1 097 739	14.5%	1 379 647	18.2%	1 730 529	19.7%	4 207 915	47.9%	1 092 974	47.4%	58.3%

Source: National Treasury Local Government Database

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
EASTERN CAPE															
A	Nelson Mandela Bay	NMA	14 842	14 394	(244 657)	-1648.4%	3 575	24.1%	4 366	30.3%	(236 716)	-1644.6%	979	8.6%	345.7%
	Total Metros		14 842	14 394	(244 657)	-1648.4%	3 575	24.1%	4 366	30.3%	(236 716)	-1644.6%	979	8.6%	345.7%
B	Camdeboo	EC101	385	201	46	12.0%	55	14.2%	22	11.0%	123	61.3%	23	155.7%	-3.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	94.6%	0.0%
B	Makana	EC104	-	-	7	0.0%	4	0.0%	-	0.0%	11	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	230	230	36	15.9%	19	8.0%	6	2.4%	60	26.3%	5	156.4%	18.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	950	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	96.5%	0.0%
	Total Cacadu		615	1 381	90	14.6%	77	12.5%	28	2.0%	194	14.1%	27	90.3%	0.6%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	161	0.0%	-	0.0%	161	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	233	0.0%	90	0.0%	(43)	0.0%	280	0.0%	23	0.0%	-287.4%
B	Buffalo City	EC125	15 023	15 023	2 680	17.8%	3 691	24.6%	3 505	23.3%	9 876	65.7%	3 678	78.3%	-4.7%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		15 023	15 023	2 913	19.4%	3 943	26.2%	3 461	23.0%	10 317	68.7%	3 701	79.6%	-6.5%
B	Inxuba Yethemba	EC131	177	177	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2	2	1	40.9%	1	40.9%	0	27.3%	2	109.1%	3	284.5%	-86.5%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		179	179	1	0.4%	1	0.4%	0	0.2%	2	1.0%	3	284.5%	-86.5%
B	Elundini	EC141	1 628	2 408	-	0.0%	-	0.0%	2 045	84.9%	2 045	84.9%	-	8.5%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	236	236	182	77.1%	49	20.8%	12	5.3%	243	103.3%	66	0.0%	-81.1%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	8 911	8 911	466	5.2%	372	4.2%	1 100	12.3%	1 938	21.7%	249	6.3%	342.0%
	Total Joe Gqabi		10 775	11 555	647	6.0%	422	3.9%	3 157	27.3%	4 226	36.6%	315	9.1%	902.8%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	14	0.0%	71	0.0%	-	0.0%	85	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	3 717	3 717	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		3 717	3 717	14	0.4%	71	1.9%	-	0.0%	85	2.3%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	3 061	0.0%	-	0.0%	-	0.0%	3 061	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	3 061	0.0%	-	0.0%	-	0.0%	3 061	0.0%	-	0.0%	0.0%
	Total Eastern Cape		45 151	46 248	(237 931)	-527.0%	8 087	17.9%	11 012	23.8%	(218 832)	-473.2%	5 026	43.7%	119.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Other	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
FREE STATE														
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Xhariep		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Fs)	FS171	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mangaung	FS172	17 082	17 080	4 432	25.9%	4 677	27.4%	3 988	23.3%	13 097	76.7%	3 737	82.5%
B	Mantsopa	FS173	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(216)	0.0%	(216)	0.0%	-	0.0%
	Total Motheo		17 082	17 080	4 432	25.9%	4 677	27.4%	3 772	22.1%	12 881	75.4%	3 737	82.5%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	102.3%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Matjhabeng	FS184	-	-	787	0.0%	2 214	0.0%	1 256	0.0%	4 256	0.0%	1 710	-26.5%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Lejweleputswa	DC18	1 240	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Lejweleputswa		1 240	-	787	63.4%	2 214	178.5%	1 256	0.0%	4 256	0.0%	1 710	1843.2%
B	Setsoto	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dihlabeng	FS192	-	-	21	0.0%	1	0.0%	1	0.0%	23	0.0%	41	84.7%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Thabo Mofutsanyana		-	-	21	0.0%	1	0.0%	1	0.0%	23	0.0%	41	79.2%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ngwathe	FS203	643	643	5	0.7%	4	0.6%	4	0.6%	13	2.0%	3	30.3%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafulbe	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Fezile Dabi		643	643	5	0.7%	4	0.6%	4	0.6%	13	2.0%	3	30.3%
	Total Free State		18 965	17 723	5 245	27.7%	6 895	36.4%	5 032	28.4%	17 173	96.9%	5 490	213.0%
	GAUTENG													
A	Ekurhuleni Metro	EKU	21 760	29 847	4 839	22.2%	4 525	20.8%	4 546	15.2%	13 909	46.6%	10 068	63.1%
A	City Of Johannesburg	JHB	-	-	70 735	0.0%	54 767	0.0%	59 276	0.0%	184 779	0.0%	74 072	-20.0%
A	City Of Tshwane	TSH	176 650	158 238	37 005	20.9%	34 806	19.7%	38 122	24.1%	109 933	69.5%	39 321	63.1%
	Total Metros		198 410	188 086	112 580	56.7%	94 098	47.4%	101 944	54.2%	308 621	164.1%	123 460	170.8%
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lesedi	GT423	500	500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sedibeng	DC42	9 654	9 654	1 485	15.4%	2 010	20.8%	1 602	16.6%	5 097	52.8%	1 722	59.2%
	Total Sedibeng		10 154	10 154	1 485	14.6%	2 010	19.8%	1 602	15.8%	5 097	50.2%	1 722	57.2%
B	Nokeng Tsa Taemane	GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kungwini	GT462	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Metsweding		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogale City	GT481	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total West Rand		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gauteng		208 564	198 240	114 065	54.7%	96 107	46.1%	103 546	52.2%	313 718	158.3%	125 182	165.6%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Other	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	437	437	26	6.0%	374	85.5%	10	2.2%	410	93.7%	19	91.6%	-47.4%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		437	437	26	6.0%	374	85.5%	10	2.2%	410	93.7%	19	91.6%	-47.4%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Kwazulu-Natal		102 756	102 259	19 774	19.2%	30 681	29.9%	17 308	16.9%	67 763	66.3%	24 723	115.9%	-30.0%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
LIMPOPO															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Mutale	LIM342	102	102	133	130.6%	57	56.5%	102	99.9%	292	287.0%	184	216.3%	-44.7%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		102	102	133	130.6%	57	56.5%	102	99.9%	292	287.0%	184	216.3%	-44.7%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	1 247	1 247	157	12.6%	182	14.6%	134	10.8%	473	37.9%	164	61.9%	-18.1%
	Total Waterberg		1 247	1 247	157	12.6%	182	14.6%	134	10.8%	473	37.9%	164	33.9%	-18.1%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motaqedi	LIM472	2	2	0	20.2%	0	20.2%	0	20.2%	1	60.7%	0	0.0%	50.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		2	2	0	20.2%	0	20.2%	0	20.2%	1	60.7%	0	0.0%	50.0%
	Total Limpopo		1 351	1 351	290	21.5%	240	17.7%	236	17.5%	766	56.7%	348	42.7%	-32.1%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
MPUMALANGA															
B	Albert Luthuli	MP301	2 647	2 647	27	1.0%	19	0.7%	-	0.0%	45	1.7%	25	3.8%	-100.0%
B	Msukaligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	20	0.0%	-100.0%
B	Mkhondo	MP303	16 136	16 136	90	0.6%	214	1.3%	(4)	0.0%	301	1.9%	245	21.1%	-101.4%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	5	0.0%	12	0.0%	17	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		18 783	18 783	117	0.6%	238	1.3%	9	0.0%	363	1.9%	290	19.6%	-97.0%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	10 124	8 187	760	7.5%	1 042	10.3%	1 057	12.9%	2 860	34.9%	826	65.7%	28.1%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		10 124	8 187	760	7.5%	1 042	10.3%	1 057	12.9%	2 860	34.9%	826	74.0%	28.1%
B	Thaba Chweu	MP321	440	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	-	0.0%	309	0.0%	42	0.0%	351	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		440	-	-	0.0%	309	70.2%	42	0.0%	351	0.0%	-	0.0%	0.0%
	Total Mpumalanga		29 346	26 969	877	3.0%	1 589	5.4%	1 108	4.1%	3 574	13.3%	1 116	29.5%	-0.7%

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Madibeng	NW372	-	-	138	0.0%	54	0.0%	51	0.0%	243	0.0%	54	0.0%	-6.1%
B	Rustenburg	NW373	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		-	-	138	0.0%	54	0.0%	51	0.0%	243	0.0%	54	0.0%	-6.1%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	11	11	1	7.8%	-	0.0%	-	0.0%	1	7.8%	0	34.9%	-100.0%
B	Mamusa	NW393	-	-	-	0.0%	197	0.0%	0	0.0%	197	0.0%	-	105.2%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 126	20 126	5 640	28.0%	5 823	28.9%	-	0.0%	11 463	57.0%	3 775	86.6%	-100.0%
	Total Dr Ruth Segomotsi Mompati	20 136	20 136	5 641	28.0%	6 019	29.9%	0	0.0%	11 661	57.9%	3 775	95.9%	-100.0%	
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	14 315	12 645	3 017	21.1%	3 260	22.8%	2 884	22.8%	9 160	72.4%	3 077	69.2%	-6.3%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	14 315	12 645	3 017	21.1%	3 260	22.8%	2 884	22.8%	9 160	72.4%	3 077	69.2%	-6.3%	
	Total North West	34 452	32 782	8 797	25.5%	9 333	27.1%	2 935	9.0%	21 064	64.3%	6 906	87.7%	-57.5%	

Published Figures as at 2011/05/11

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2011

Other	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Year to date: 31 March 2011		Third Quarter 2009/10		Q3 of 2009/10 to Q3 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands															
WESTERN CAPE															
A	Cape Town	CPT	6 249	4 654	340	5.4%	445	7.1%	104	2.2%	889	19.1%	1 357	32.4%	-92.3%
	Total Metros		6 249	4 654	340	5.4%	445	7.1%	104	2.2%	889	19.1%	1 357	32.4%	-92.3%
B	Matzikama	WC011	-	-	0	0.0%	-	0.0%	0	0.0%	1	0.0%	1	57.1%	-79.7%
B	Cederberg	WC012	169	169	61	36.3%	0	0.3%	-	0.0%	62	36.6%	-	56.9%	0.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	762	762	17	2.3%	47	6.2%	-	0.0%	65	8.5%	251	61.5%	-100.0%
B	Swartland	WC015	16	16	4	24.3%	4	24.3%	4	25.7%	12	74.3%	4	74.3%	6.0%
C	West Coast	DC1	10	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	32	0.0%	-100.0%
	Total West Coast		957	957	83	8.7%	52	5.4%	5	0.5%	139	14.6%	288	65.7%	-98.4%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	3 554	3 554	84	2.4%	343	9.7%	831	23.4%	1 258	35.4%	536	39.9%	55.1%
B	Breedee Valley	WC025	-	7	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	569	569	76	13.4%	-	0.0%	-	0.0%	76	13.4%	72	33.6%	-100.0%
C	Cape Winelands DM	DC2	50	59	9	18.0%	-	0.0%	22	37.4%	31	52.6%	(231)	93.9%	-109.6%
	Total Cape Winelands		4 173	4 189	169	4.0%	343	8.2%	853	20.4%	1 365	32.6%	376	44.0%	126.7%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	50	-	22	43.9%	-	0.0%	-	0.0%	22	0.0%	-	0.0%	0.0%
B	George	WC044	-	3 000	-	0.0%	-	0.0%	4	0.1%	4	0.1%	-	10.6%	0.0%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	290	290	39	13.6%	47	16.1%	59	20.2%	145	49.9%	188	42.0%	-68.9%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		340	3 290	61	18.0%	47	13.7%	62	1.9%	170	5.2%	188	29.2%	-66.9%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	26	82.8%	-100.0%
C	Central Karoo	DC5	591	591	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(18)	-3.0%	-100.0%
	Total Central Karoo		591	591	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8	1.4%	-100.0%
	Total Western Cape		12 311	13 682	653	5.3%	886	7.2%	1 024	7.5%	2 563	18.7%	2 218	37.2%	-53.9%
	Total National		458 172	444 530	(84 406)	-18.4%	155 015	33.8%	140 182	31.5%	210 790	47.4%	175 694	122.3%	-20.2%

Source: National Treasury Local Government Database