

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011**

| R thousands                 | Code | Third Quarter 2010/11 |                   |                   |                  |                   | Third Quarter 2009/10 |                   |                   |                  |                   |
|-----------------------------|------|-----------------------|-------------------|-------------------|------------------|-------------------|-----------------------|-------------------|-------------------|------------------|-------------------|
|                             |      | Own Revenue           |                   |                   | Grants Revenue   | Total             | Own Revenue           |                   |                   | Grants Revenue   | Total             |
|                             |      | Property Rates        | Service Charges   | Other             |                  |                   | Property Rates        | Service Charges   | Other             |                  |                   |
| <b>Summary per Province</b> |      |                       |                   |                   |                  |                   |                       |                   |                   |                  |                   |
| Eastern Cape                | EC   | 249 647               | 1 462 666         | 1 498 277         | 410 708          | 3 621 298         | 64 344                | 1 982 163         | 1 199 792         | 491 956          | 3 738 255         |
| Free State                  | FS   | 385 881               | 922 514           | 560 093           | 163 427          | 2 031 915         | 314 223               | 752 811           | 705 067           | 48 959           | 1 821 059         |
| Gauteng                     | GT   | 3 146 773             | 8 858 875         | 3 555 033         | 450 980          | 16 011 662        | 2 337 294             | 7 027 984         | 2 626 081         | 1 006 319        | 12 997 678        |
| Kwazulu-Natal               | KZ   | 1 352 920             | 3 671 778         | 3 343 304         | 133 748          | 8 501 750         | 1 593 069             | 3 011 365         | 2 943 669         | 398 420          | 7 946 523         |
| Limpopo                     | LP   | 157 282               | 492 641           | 1 633 681         | 232 069          | 2 515 673         | 108 217               | 427 126           | 2 252 529         | 376 309          | 3 164 181         |
| Mpumalanga                  | MP   | 230 673               | 801 896           | 792 874           | 169 195          | 1 994 639         | 197 507               | 651 372           | 637 689           | 140 844          | 1 627 412         |
| North West                  | NW   | 195 741               | 829 939           | 826 440           | 112 328          | 1 964 447         | 216 075               | 843 056           | 1 033 027         | 141 070          | 2 233 227         |
| Northern Cape               | NC   | 121 471               | 1 302 411         | 355 223           | 24 396           | 1 803 501         | 33 541                | 354 845           | 466 516           | 43 733           | 898 635           |
| Western Cape                | WC   | 1 423 763             | 4 011 673         | 3 558 277         | 391 263          | 9 384 976         | 1 184 670             | 3 261 666         | 3 645 597         | 180 853          | 8 272 786         |
| <b>Total National</b>       |      | <b>7 264 151</b>      | <b>22 354 393</b> | <b>16 123 202</b> | <b>2 088 114</b> | <b>47 829 860</b> | <b>6 048 940</b>      | <b>18 312 388</b> | <b>15 509 965</b> | <b>2 828 463</b> | <b>42 699 756</b> |

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011**

| R thousands              | Code | Third Quarter 2010/11 |                   |                  |                |                   | Third Quarter 2009/10 |                   |                  |                  |                   |
|--------------------------|------|-----------------------|-------------------|------------------|----------------|-------------------|-----------------------|-------------------|------------------|------------------|-------------------|
|                          |      | Own Revenue           |                   |                  | Grants Revenue | Total             | Own Revenue           |                   |                  | Grants Revenue   | Total             |
|                          |      | Property Rates        | Service Charges   | Other            |                |                   | Property Rates        | Service Charges   | Other            |                  |                   |
| <b>Summary per Metro</b> |      |                       |                   |                  |                |                   |                       |                   |                  |                  |                   |
| Cape Town                | CPT  | 1 306 061             | 2 795 842         | 2 782 199        | 266 008        | 7 150 110         | 1 048 005             | 2 216 602         | 3 049 790        | 123 871          | 6 438 268         |
| Ekurhuleni Metro         | EKU  | 771 924               | 2 372 994         | 1 052 018        | 41 073         | 4 238 009         | 681 696               | 1 654 867         | 1 076 746        | 76 083           | 3 489 392         |
| eThekweni                | ETH  | 967 947               | 2 567 442         | 2 175 947        | 30 028         | 5 741 364         | 1 130 600             | 1 993 273         | 1 549 912        | 122 514          | 4 796 299         |
| City Of Johannesburg     | JHB  | 1 361 698             | 3 591 520         | 1 060 874        | 330 261        | 6 344 353         | 1 030 982             | 2 859 132         | 204 795          | 256 236          | 4 351 144         |
| Nelson Mandela Bay       | NMA  | 218 539               | 795 983           | 393 539          | 258 269        | 1 666 330         | 1 260                 | 641 278           | 195 517          | 178 397          | 1 016 453         |
| City Of Tshwane          | TSH  | 726 568               | 1 943 028         | 871 849          | 52 601         | 3 594 046         | 379 019               | 1 713 130         | 903 427          | 611 651          | 3 607 227         |
| <b>Total Metros</b>      |      | <b>5 352 737</b>      | <b>14 066 809</b> | <b>8 336 426</b> | <b>978 240</b> | <b>28 734 212</b> | <b>4 271 562</b>      | <b>11 078 282</b> | <b>6 980 186</b> | <b>1 368 752</b> | <b>23 698 782</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands               | Code   | Third Quarter 2010/11 |                  |                  |                |                  | Third Quarter 2009/10 |                  |                  |                |                  |
|---------------------------|--------|-----------------------|------------------|------------------|----------------|------------------|-----------------------|------------------|------------------|----------------|------------------|
|                           |        | Own Revenue           |                  |                  | Grants Revenue | Total            | Own Revenue           |                  |                  | Grants Revenue | Total            |
|                           |        | Property Rates        | Service Charges  | Other            |                |                  | Property Rates        | Service Charges  | Other            |                |                  |
| <b>Summary per Top 21</b> |        |                       |                  |                  |                |                  |                       |                  |                  |                |                  |
| Buffalo City              | EC125  | (13 809)              | 332 841          | 153 808          | 29 546         | 502 385          | (9 651)               | 296 927          | 257 860          | 43 479         | 588 615          |
| Mangaung                  | FS172  | 107 689               | 405 202          | 61 632           | 153 486        | 728 010          | 87 805                | 345 426          | 227 438          | 640            | 661 308          |
| Matjhabeng                | FS184  | 32 996                | 107 029          | 149 929          | 500            | 290 454          | 34 017                | 93 526           | 61 931           | 3 913          | 193 387          |
| Emfuleni                  | GT421  | 117 984               | 418 360          | 168 947          | -              | 705 291          | 86 959                | 339 223          | 69 828           | 9 990          | 506 000          |
| Mogale City               | GT481  | 57 812                | 187 846          | 88 561           | -              | 334 219          | 56 886                | 163 698          | 118 679          | 5 247          | 344 509          |
| Mkunduzi                  | KZN225 | 77 488                | 219 178          | 26 397           | 4 000          | 327 062          | 108 996               | 279 248          | 84 005           | 15 553         | 487 802          |
| Newcastle                 | KZN252 | 34 261                | 149 149          | 70 466           | 4 583          | 258 459          | 39 873                | 121 404          | 48 821           | 1 963          | 212 061          |
| uMhlatuze                 | KZN282 | 40 755                | 246 122          | 63 451           | -              | 350 328          | 22 152                | 199 019          | 56 961           | 5 181          | 283 313          |
| Polokwane                 | LIM354 | 53 537                | 153 104          | 161 172          | 60 645         | 428 458          | 43 607                | 112 396          | 121 028          | 25 447         | 302 478          |
| Govan Mbeki               | MP307  | 39 634                | 162 495          | 81 641           | 2 306          | 286 075          | 38 823                | 106 372          | 81 230           | 358            | 226 783          |
| Emalahleni (Mp)           | MP312  | 5 125                 | 206 088          | 47 932           | -              | 259 145          | 4 532                 | 172 176          | 48 741           | 134            | 225 583          |
| Sieve Tshwete             | MP313  | 42 872                | 97 924           | 42 511           | 11 844         | 195 151          | 37 586                | 82 193           | 47 776           | 982            | 168 537          |
| Mbombela                  | MP322  | 72 364                | 122 432          | (11 774)         | 118 122        | 301 144          | 66 157                | 106 476          | 38 253           | 46 391         | 257 277          |
| Sol Plaatje               | NCO91  | 27 498                | 139 562          | 55 054           | 6 525          | 228 639          | (269)                 | 160 221          | 23 417           | 8 779          | 192 148          |
| Madibeng                  | NW372  | 46 877                | 80 719           | 9 838            | 1 397          | 138 831          | 26 889                | 61 290           | 83 339           | 10 459         | 181 978          |
| Rustenburg                | NW373  | 40 811                | 336 410          | 92 762           | 72 792         | 542 775          | 35 172                | 281 204          | 160 655          | 42 888         | 519 919          |
| Tlokwe                    | NW402  | 16 091                | 118 184          | 26 286           | 669            | 161 230          | 14 719                | 100 168          | 16 238           | 1 000          | 132 125          |
| City Of Mallosana         | NW403  | 43 135                | 167 611          | 128 372          | -              | 339 117          | 67 417                | 187 277          | 159 449          | 11 899         | 426 041          |
| Drakenstein               | WC023  | 4 028                 | 169 498          | 27 779           | -              | 201 306          | 41 471                | 168 736          | 13 339           | 1 391          | 224 936          |
| Stellenbosch              | WC024  | 379                   | 104 883          | 59 517           | -              | 164 779          | 2 715                 | 86 974           | 43 023           | 2 000          | 134 711          |
| George                    | WC044  | 902                   | 93 477           | 59 851           | 1 000          | 155 230          | 859                   | 93 187           | 26 552           | 8 911          | 129 509          |
| <b>Total Top 21</b>       |        | <b>848 432</b>        | <b>4 018 112</b> | <b>1 564 129</b> | <b>467 415</b> | <b>6 898 087</b> | <b>806 716</b>        | <b>3 557 141</b> | <b>1 788 560</b> | <b>246 605</b> | <b>6 399 021</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands         | Code                      | Third Quarter 2010/11 |                 |                  |                  |                | Third Quarter 2009/10 |                 |                  |                  |                |                  |
|---------------------|---------------------------|-----------------------|-----------------|------------------|------------------|----------------|-----------------------|-----------------|------------------|------------------|----------------|------------------|
|                     |                           | Own Revenue           |                 |                  | Grants Revenue   | Total          | Own Revenue           |                 |                  | Grants Revenue   | Total          |                  |
|                     |                           | Property Rates        | Service Charges | Other            |                  |                | Property Rates        | Service Charges | Other            |                  |                |                  |
| <b>EASTERN CAPE</b> |                           |                       |                 |                  |                  |                |                       |                 |                  |                  |                |                  |
| A                   | Nelson Mandela Bay        | NMA                   | 218 539         | 795 983          | 393 539          | 258 269        | 1 666 330             | 1 260           | 641 278          | 195 517          | 178 397        | 1 016 453        |
|                     | <b>Total Metros</b>       |                       | <b>218 539</b>  | <b>795 983</b>   | <b>393 539</b>   | <b>258 269</b> | <b>1 666 330</b>      | <b>1 260</b>    | <b>641 278</b>   | <b>195 517</b>   | <b>178 397</b> | <b>1 016 453</b> |
| B                   | Camdeboo                  | EC101                 | 970             | 5 173            | 7 793            | -              | 13 936                | 190             | 12 881           | 8 984            | -              | 22 054           |
| B                   | Blue Crane Route          | EC102                 | (1)             | 18 528           | 16 295           | -              | 34 822                | 0               | 16 915           | 13 087           | 250            | 30 253           |
| B                   | Ikwezi                    | EC103                 | -               | 1 610            | 682              | -              | 2 292                 | -               | 1 438            | 1 209            | 2 250          | 4 896            |
| B                   | Makana                    | EC104                 | 4 600           | 40 377           | 22 656           | 14 770         | 82 403                | 13 235          | 39 780           | (377)            | 4 617          | 57 255           |
| B                   | Ndlambe                   | EC105                 | 13 974          | 3 372            | 35 071           | -              | 52 417                | 10 878          | 3 671            | 35 648           | -              | 50 198           |
| B                   | Sundays River Valley      | EC106                 | 1 925           | 6 621            | 3 646            | -              | 12 191                | 1 439           | 2 535            | 7 741            | 684            | 12 399           |
| B                   | Baviaans                  | EC107                 | -               | 2 515            | 342              | -              | 2 857                 | 1               | 2 559            | 9 811            | -              | 12 370           |
| B                   | Kouga                     | EC108                 | (1)             | 54 033           | 8 792            | -              | 62 824                | 5 735           | 50 756           | 23 784           | 3 596          | 83 871           |
| B                   | Kou-Kamma                 | EC109                 | 0               | 2 222            | 1 305            | -              | 3 528                 | 394             | 839              | 44 828           | 456            | 46 517           |
| C                   | Cacadu                    | DC10                  | 367             | 235              | 168 539          | 3 244          | 172 385               | (10)            | 66               | 81 954           | -              | 82 010           |
|                     | <b>Total Cacadu</b>       |                       | <b>21 833</b>   | <b>134 687</b>   | <b>265 120</b>   | <b>18 014</b>  | <b>439 654</b>        | <b>31 862</b>   | <b>131 440</b>   | <b>226 668</b>   | <b>11 853</b>  | <b>401 823</b>   |
| B                   | Mbhashe                   | EC121                 | 214             | -                | 932              | -              | 1 146                 | 354             | 33 238           | 5 621            | 5 621          | 39 213           |
| B                   | Mquma                     | EC122                 | 212             | 69               | 1 169            | -              | 1 450                 | 3 878           | 294              | 1 703            | 3 193          | 9 068            |
| B                   | Great Kei                 | EC123                 | 1 970           | 1 861            | 10 512           | -              | 14 343                | 590             | 1 422            | 11 119           | -              | 13 131           |
| B                   | Amahlathi                 | EC124                 | (22)            | 5 465            | 18 941           | -              | 24 383                | 52              | 4 894            | 18 297           | 5 092          | 28 335           |
| B                   | Buffalo City              | EC125                 | (13 809)        | 332 841          | 153 808          | 29 546         | 502 385               | (9 651)         | 296 927          | 257 860          | 43 479         | 588 615          |
| B                   | Ngqushwa                  | EC126                 | -               | -                | -                | -              | -                     | 3 103           | 119              | (1 544)          | 2 587          | 4 265            |
| B                   | Nkonkobe                  | EC127                 | 1 304           | 2 952            | 156              | -              | 4 412                 | 836             | (2 232)          | 6 557            | 3 942          | 9 104            |
| B                   | Nxuba                     | EC128                 | 162             | 1 302            | 1 282            | -              | 2 746                 | 180             | 1 507            | 8 018            | 250            | 9 955            |
| C                   | Amathole                  | DC12                  | -               | 27 419           | 122 006          | 36 172         | 185 597               | -               | 19 755           | 91 123           | 30 830         | 141 708          |
|                     | <b>Total Amathole</b>     |                       | <b>(9 969)</b>  | <b>371 908</b>   | <b>308 804</b>   | <b>65 718</b>  | <b>736 461</b>        | <b>(658)</b>    | <b>322 686</b>   | <b>426 372</b>   | <b>94 994</b>  | <b>843 394</b>   |
| B                   | Inxuba Yethemba           | EC131                 | (924)           | 16 996           | 1 469            | -              | 17 541                | (7)             | 756 237          | 6 810            | 956            | 763 996          |
| B                   | Tsolwana                  | EC132                 | 52              | 1 895            | 1 104            | -              | 3 051                 | 75              | 6 276            | 11 149           | 2 005          | 19 505           |
| B                   | Inkwanca                  | EC133                 | 628             | 1 319            | 4 782            | -              | 6 729                 | 216             | 1 669            | 157              | 456            | 2 499            |
| B                   | Lukhanji                  | EC134                 | 9               | 23 904           | 6 386            | -              | 30 298                | (1 526)         | 32 770           | 41 507           | 2 141          | 74 892           |
| B                   | Intsika Yethu             | EC135                 | 10 254          | 916              | 31 058           | -              | 42 229                | -               | -                | (13 351)         | 13 351         | -                |
| B                   | Emalahleni (Ec)           | EC136                 | -               | 1 509            | -                | -              | 3 010                 | -               | 3 379            | (6 094)          | 11 186         | 8 471            |
| B                   | Engcobo                   | EC137                 | (62)            | 2 621            | 2 622            | -              | 5 181                 | -               | 499              | (4 843)          | 21 492         | 17 147           |
| B                   | Sakhisizwe                | EC138                 | 174             | 686              | 7 633            | 720            | 9 213                 | 529             | 2 152            | 5 260            | 1 474          | 9 415            |
| C                   | Chris Hanani              | DC13                  | -               | -                | 153 634          | 10 673         | 164 307               | -               | -                | 88 581           | 46 383         | 134 964          |
|                     | <b>Total Chris Hanani</b> |                       | <b>10 131</b>   | <b>49 846</b>    | <b>210 188</b>   | <b>11 393</b>  | <b>281 558</b>        | <b>(714)</b>    | <b>802 983</b>   | <b>129 177</b>   | <b>99 444</b>  | <b>1 030 889</b> |
| B                   | Elundini                  | EC141                 | (0)             | 6 069            | 65 465           | -              | 71 534                | 958             | 5 159            | 21 269           | 782            | 28 168           |
| B                   | Senqu                     | EC142                 | 619             | 5 985            | 15 259           | 6 000          | 27 864                | 761             | 5 074            | 18 275           | 2 885          | 26 995           |
| B                   | Maletswai                 | EC143                 | (261)           | 15 050           | 9 070            | -              | 23 859                | 237             | 9 645            | 5 606            | -              | 15 488           |
| B                   | Gariep                    | EC144                 | 175             | 22 020           | (1 378)          | 2 000          | 22 816                | 308             | 2 244            | 3 718            | -              | 6 270            |
| C                   | Joe Gqabi                 | DC14                  | -               | -                | 1 217            | 3 448          | 4 665                 | -               | (2 301)          | 23 684           | 2 207          | 23 589           |
|                     | <b>Total Joe Gqabi</b>    |                       | <b>533</b>      | <b>49 124</b>    | <b>89 634</b>    | <b>11 448</b>  | <b>150 739</b>        | <b>2 264</b>    | <b>19 821</b>    | <b>72 551</b>    | <b>5 874</b>   | <b>100 510</b>   |
| B                   | Mbizana                   | EC151                 | -               | 26               | 4 009            | -              | 4 035                 | 238             | 3 741            | 16               | 1 768          | 5 764            |
| B                   | Ntabankulu                | EC152                 | 142             | 23               | 715              | -              | 880                   | 248             | 15               | 23 439           | (4 070)        | 19 633           |
| B                   | Ngqaza Hills              | EC153                 | -               | -                | 2 313            | 4 000          | 6 313                 | 509             | 1                | 16 467           | 12 130         | 29 107           |
| B                   | Port St Johns             | EC154                 | 1 028           | 41               | 16 357           | -              | 17 426                | 438             | 76               | 19 169           | (1 136)        | 18 547           |
| B                   | Nyandeni                  | EC155                 | 138             | 12               | 445              | -              | 594                   | 132             | 10               | 32 770           | 2 323          | 35 235           |
| B                   | Mhlonlo                   | EC156                 | -               | -                | (4 500)          | 4 500          | -                     | -               | -                | (17 340)         | 17 340         | -                |
| B                   | King Sabata Dalindyebo    | EC157                 | 162             | 19 444           | 65 171           | 15 048         | 99 825                | 22 893          | 35 159           | 8 580            | 22 322         | 88 953           |
| C                   | O .R. Tambo               | DC15                  | -               | 31 997           | (12 293)         | 18 866         | 38 570                | -               | 16 088           | (22 695)         | 37 777         | 31 170           |
|                     | <b>Total O .R. Tambo</b>  |                       | <b>1 469</b>    | <b>51 544</b>    | <b>72 216</b>    | <b>42 414</b>  | <b>167 643</b>        | <b>24 458</b>   | <b>55 091</b>    | <b>60 407</b>    | <b>88 454</b>  | <b>228 409</b>   |
| B                   | Matatiele                 | EC441                 | 5 771           | 7 898            | 26 849           | -              | 40 518                | 5 493           | 5 773            | 19 779           | 683            | 31 728           |
| B                   | Umzimvubu                 | EC442                 | 1 339           | 2                | 58 316           | -              | 59 658                | 379             | 13               | 36 643           | 1 616          | 38 650           |
| C                   | Alfred Nzo                | DC44                  | -               | 1 674            | 73 610           | 3 452          | 78 736                | -               | 3 079            | 32 678           | 10 641         | 46 398           |
|                     | <b>Total Alfred Nzo</b>   |                       | <b>7 111</b>    | <b>9 575</b>     | <b>158 775</b>   | <b>3 452</b>   | <b>178 912</b>        | <b>5 872</b>    | <b>8 864</b>     | <b>89 101</b>    | <b>12 940</b>  | <b>116 777</b>   |
|                     | <b>Total Eastern Cape</b> |                       | <b>249 647</b>  | <b>1 462 666</b> | <b>1 498 277</b> | <b>410 708</b> | <b>3 621 298</b>      | <b>64 344</b>   | <b>1 982 163</b> | <b>1 199 792</b> | <b>491 956</b> | <b>3 738 255</b> |

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|-------------|---------------------------------|-----------------------|-----------------|----------------|----------------|----------------|-----------------------|-----------------|----------------|----------------|---------------|------------------|
|             |                                 | Own Revenue           |                 |                | Grants Revenue | Total          | Own Revenue           |                 |                | Grants Revenue | Total         |                  |
|             |                                 | Property Rates        | Service Charges | Other          |                |                | Property Rates        | Service Charges | Other          |                |               |                  |
|             | <b>FREE STATE</b>               |                       |                 |                |                |                |                       |                 |                |                |               |                  |
| B           | Letsemeng                       | FS161                 | 1 204           | 5 238          | 8 608          | -              | 15 050                | 1 110           | 8 972          | 1 600          | 250           | 11 932           |
| B           | Kopanong                        | FS162                 | 1 945           | 10 978         | 27 841         | -              | 40 764                | 1 388           | 10 453         | 23 256         | 4 531         | 39 629           |
| B           | Mohokare                        | FS163                 | 810             | 1 166          | 4 266          | -              | 6 243                 | 908             | 2 910          | 12 853         | 2 949         | 19 620           |
| C           | Xhariep                         | DC16                  | -               | -              | 20 435         | -              | 20 435                | -               | -              | 4 214          | -             | 4 214            |
|             | <b>Total Xhariep</b>            |                       | <b>3 959</b>    | <b>17 383</b>  | <b>61 150</b>  | <b>-</b>       | <b>82 492</b>         | <b>3 407</b>    | <b>22 335</b>  | <b>41 923</b>  | <b>7 730</b>  | <b>75 395</b>    |
| B           | Naledi (Fs)                     | FS171                 | 589             | 447            | 8 473          | -              | 9 510                 | 653             | 2 071          | 4 610          | 1 820         | 9 154            |
| B           | Mangaung                        | FS172                 | 107 689         | 405 202        | 61 632         | 153 486        | 728 010               | 87 805          | 345 426        | 227 438        | 640           | 661 308          |
| B           | Mantsopa                        | FS173                 | 2 896           | 12 941         | 3 087          | -              | 18 924                | 2 577           | 11 030         | 14 522         | -             | 28 129           |
| C           | Motheo                          | DCT7                  | (2 848)         | (401)          | (3 104)        | -              | (6 354)               | -               | -              | 36 717         | -             | 36 717           |
|             | <b>Total Motheo</b>             |                       | <b>108 327</b>  | <b>418 190</b> | <b>70 088</b>  | <b>153 486</b> | <b>750 090</b>        | <b>91 035</b>   | <b>358 527</b> | <b>283 286</b> | <b>2 460</b>  | <b>735 308</b>   |
| B           | Masilonyana                     | FS181                 | 519             | 14 425         | 24 583         | -              | 39 527                | 873             | 1 489          | 13 727         | -             | 16 088           |
| B           | Tokoloko                        | FS182                 | 562             | 5 308          | 767            | 1 560          | 8 197                 | 541             | 2 455          | 1 677          | -             | 4 673            |
| B           | Tswelopele                      | FS183                 | 328             | 5 757          | 547            | -              | 6 632                 | 163             | 3 659          | 2 247          | 96            | 6 165            |
| B           | Matjhabeng                      | FS184                 | 32 996          | 107 029        | 149 929        | 500            | 290 454               | 34 017          | 93 526         | 61 931         | 3 913         | 193 387          |
| B           | Nala                            | FS185                 | -               | -              | -              | -              | -                     | -               | 10 170         | -              | -             | 10 170           |
| C           | Lejweleputswa                   | DC18                  | -               | -              | 25 116         | -              | 25 116                | -               | -              | 22 315         | -             | 22 315           |
|             | <b>Total Lejweleputswa</b>      |                       | <b>34 405</b>   | <b>132 519</b> | <b>200 942</b> | <b>2 060</b>   | <b>369 926</b>        | <b>35 594</b>   | <b>111 299</b> | <b>101 896</b> | <b>4 009</b>  | <b>252 797</b>   |
| B           | Setsole                         | FS191                 | 1 761           | 8 239          | 46 376         | -              | 56 376                | 4 634           | 8 041          | 31 936         | -             | 44 611           |
| B           | Ditlhabeng                      | FS192                 | 12 941          | 51 549         | 42 303         | -              | 106 792               | 15 119          | 45 475         | 26 893         | -             | 87 487           |
| B           | Nketoana                        | FS193                 | 2 763           | 16 235         | 22 988         | -              | 41 986                | 2 571           | 16 173         | 24 609         | -             | 43 353           |
| B           | Maluti-a-Phofung                | FS194                 | 177 347         | 46 807         | (33 408)       | 4 806          | 195 552               | 124 425         | 57 544         | 55 891         | 18 481        | 256 341          |
| B           | Phumelela                       | FS195                 | 1 449           | 5 144          | 11 881         | -              | 18 474                | 1 016           | 3 646          | 10 831         | -             | 15 493           |
| C           | Thabo Mofutsanyana              | DC19                  | -               | -              | 15 294         | -              | 15 294                | -               | -              | 20 104         | 587           | 20 691           |
|             | <b>Total Thabo Mofutsanyana</b> |                       | <b>196 261</b>  | <b>127 974</b> | <b>105 433</b> | <b>4 806</b>   | <b>434 475</b>        | <b>147 766</b>  | <b>130 879</b> | <b>170 263</b> | <b>19 068</b> | <b>467 976</b>   |
| B           | Moghaka                         | FS201                 | 2 820           | 18 964         | 1 332          | -              | 23 115                | 4 950           | 48 879         | 21 800         | -             | 75 629           |
| B           | Ngwathe                         | FS203                 | 16 377          | 43 201         | 31 076         | -              | 90 655                | 12 560          | 18 172         | (2 686)        | 3 870         | 31 916           |
| B           | Metsimaholo                     | FS204                 | 20 285          | 152 268        | 32 379         | 780            | 205 712               | 17 210          | 54 321         | (2 592)        | 11 822        | 80 761           |
| B           | Mafube                          | FS205                 | 3 447           | 12 015         | 16 122         | 2 295          | 33 879                | 1 702           | 8 398          | 22 869         | -             | 32 968           |
| C           | Fezile Dabi                     | DC20                  | -               | -              | 41 571         | -              | 41 571                | -               | -              | 68 308         | -             | 68 308           |
|             | <b>Total Fezile Dabi</b>        |                       | <b>42 929</b>   | <b>226 448</b> | <b>122 480</b> | <b>3 075</b>   | <b>394 932</b>        | <b>36 421</b>   | <b>129 770</b> | <b>107 699</b> | <b>15 692</b> | <b>289 582</b>   |
|             | <b>Total Free State</b>         |                       | <b>385 881</b>  | <b>922 514</b> | <b>560 093</b> | <b>163 427</b> | <b>2 031 915</b>      | <b>314 223</b>  | <b>752 811</b> | <b>705 067</b> | <b>48 959</b> | <b>1 821 059</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands    | Code                    | Third Quarter 2010/11 |                  |                  |                  |                | Third Quarter 2009/10 |                  |                  |                  |                  |                   |
|----------------|-------------------------|-----------------------|------------------|------------------|------------------|----------------|-----------------------|------------------|------------------|------------------|------------------|-------------------|
|                |                         | Own Revenue           |                  |                  | Grants Revenue   | Total          | Own Revenue           |                  |                  | Grants Revenue   | Total            |                   |
|                |                         | Property Rates        | Service Charges  | Other            |                  |                | Property Rates        | Service Charges  | Other            |                  |                  |                   |
| <b>GAUTENG</b> |                         |                       |                  |                  |                  |                |                       |                  |                  |                  |                  |                   |
| A              | Ekurhuleni Metro        | EKU                   | 771 924          | 2 372 994        | 1 052 018        | 41 073         | 4 238 009             | 681 696          | 1 654 867        | 1 076 746        | 76 083           | 3 489 392         |
| A              | City Of Johannesburg    | JHB                   | 1 361 698        | 3 591 520        | 1 060 874        | 330 261        | 6 344 353             | 1 030 982        | 2 859 132        | 204 795          | 256 236          | 4 351 144         |
| A              | City Of Tshwane         | TSH                   | 726 568          | 1 943 028        | 871 849          | 52 601         | 3 594 046             | 379 019          | 1 713 130        | 903 427          | 611 651          | 3 607 227         |
|                | <b>Total Metros</b>     |                       | <b>2 860 191</b> | <b>7 907 542</b> | <b>2 984 741</b> | <b>423 935</b> | <b>14 176 409</b>     | <b>2 091 696</b> | <b>6 227 129</b> | <b>2 184 968</b> | <b>943 970</b>   | <b>11 447 763</b> |
| B              | Emfuleni                | GT421                 | 117 984          | 418 360          | 168 947          | -              | 705 291               | 86 959           | 339 223          | 69 828           | 9 990            | 506 000           |
| B              | Midvaal                 | GT422                 | 28 392           | 53 166           | 25 594           | -              | 107 152               | 25 649           | 52 997           | 8 982            | 5 646            | 93 274            |
| B              | Lesedi                  | GT423                 | 16 444           | 54 118           | 7 269            | -              | 77 831                | 8 012            | 49 405           | 8 332            | -                | 65 749            |
| C              | Sedibeng                | DC42                  | -                | -                | 88 601           | 15 000         | 103 601               | -                | -                | 56 611           | 24 215           | 80 826            |
|                | <b>Total Sedibeng</b>   |                       | <b>162 821</b>   | <b>525 643</b>   | <b>290 411</b>   | <b>15 000</b>  | <b>993 875</b>        | <b>120 619</b>   | <b>441 625</b>   | <b>143 754</b>   | <b>39 851</b>    | <b>745 849</b>    |
| B              | Nokeng Tsa Taemane      | GT461                 | 69               | 10 970           | 15 739           | -              | 26 778                | 422              | 8 312            | 19 794           | 4 712            | 33 240            |
| B              | Kungwini                | GT462                 | 14 389           | 37 174           | 25 206           | 1 018          | 77 787                | 29 262           | 32 299           | 28 467           | 6 683            | 96 711            |
| C              | Metsweding              | DC46                  | -                | -                | 7 688            | -              | 7 688                 | -                | -                | 8 300            | 215              | 8 515             |
|                | <b>Total Metsweding</b> |                       | <b>14 458</b>    | <b>48 144</b>    | <b>48 633</b>    | <b>1 018</b>   | <b>112 253</b>        | <b>29 684</b>    | <b>40 611</b>    | <b>56 561</b>    | <b>11 610</b>    | <b>138 466</b>    |
| B              | Mogale City             | GT481                 | 57 812           | 187 846          | 88 561           | -              | 334 219               | 56 886           | 163 698          | 118 679          | 5 247            | 344 509           |
| B              | Randfontein             | GT482                 | 24 284           | 83 057           | 46 615           | -              | 153 956               | 18 714           | 67 173           | 29 653           | -                | 115 541           |
| B              | Westonaria              | GT483                 | 5 554            | 42 217           | 26 538           | -              | 74 309                | 7 673            | 38 440           | 38 018           | 1 313            | 85 444            |
| B              | Merafong City           | GT484                 | 20 920           | 63 685           | (559)            | 11 027         | 95 073                | 11 624           | 48 752           | 734              | 4 328            | 65 438            |
| C              | West Rand               | DC48                  | 733              | 741              | 70 094           | -              | 71 568                | 398              | 556              | 53 714           | -                | 54 668            |
|                | <b>Total West Rand</b>  |                       | <b>109 303</b>   | <b>377 546</b>   | <b>231 249</b>   | <b>11 027</b>  | <b>729 125</b>        | <b>95 295</b>    | <b>318 620</b>   | <b>240 798</b>   | <b>10 888</b>    | <b>665 601</b>    |
|                | <b>Total Gauteng</b>    |                       | <b>3 146 773</b> | <b>8 858 875</b> | <b>3 555 033</b> | <b>450 980</b> | <b>16 011 662</b>     | <b>2 337 294</b> | <b>7 027 984</b> | <b>2 626 081</b> | <b>1 006 319</b> | <b>12 997 678</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands          | Code                       | Third Quarter 2010/11 |                  |                  |                  |                | Third Quarter 2009/10 |                  |                  |                  |                |                  |
|----------------------|----------------------------|-----------------------|------------------|------------------|------------------|----------------|-----------------------|------------------|------------------|------------------|----------------|------------------|
|                      |                            | Own Revenue           |                  |                  | Grants Revenue   | Total          | Own Revenue           |                  |                  | Grants Revenue   | Total          |                  |
|                      |                            | Property Rates        | Service Charges  | Other            |                  |                | Property Rates        | Service Charges  | Other            |                  |                |                  |
| <b>KWAZULU-NATAL</b> |                            |                       |                  |                  |                  |                |                       |                  |                  |                  |                |                  |
| A                    | eThekweni                  | ETH                   | 967 947          | 2 567 442        | 2 175 947        | 30 028         | 5 741 364             | 1 130 600        | 1 993 273        | 1 549 912        | 122 514        | 4 796 299        |
|                      | <b>Total Metros</b>        |                       | <b>967 947</b>   | <b>2 567 442</b> | <b>2 175 947</b> | <b>30 028</b>  | <b>5 741 364</b>      | <b>1 130 600</b> | <b>1 993 273</b> | <b>1 549 912</b> | <b>122 514</b> | <b>4 796 299</b> |
| B                    | Vulamehlo                  | KZN211                | 413              | -                | 11 236           | -              | 11 650                | 38               | -                | 4 702            | 1 766          | 6 506            |
| B                    | Umdoni                     | KZN212                | (722)            | (202)            | 8 338            | -              | 7 415                 | 904              | 129              | 8 223            | 802            | 10 058           |
| B                    | Umzumbe                    | KZN213                | 753              | -                | 16 602           | -              | 17 355                | -                | -                | 3 282            | 4 598          | 7 880            |
| B                    | uMuziwabantu               | KZN214                | (100)            | 7 054            | 10 078           | -              | 17 033                | 1 305            | 5 285            | 1 527            | 148            | 8 265            |
| B                    | Ezingoleni                 | KZN215                | -                | -                | 42               | -              | 42                    | -                | -                | 2 561            | (2 516)        | 65               |
| B                    | Hibiscus Coast             | KZN216                | 70 901           | 17 192           | (495)            | 2 000          | 89 598                | 45 619           | 14 740           | 5 149            | 161            | 65 668           |
| C                    | Ugu                        | DC21                  | -                | 63 622           | 7 424            | -              | 71 047                | -                | 75 490           | 101 847          | 5 637          | 182 973          |
|                      | <b>Total Ugu</b>           |                       | <b>71 247</b>    | <b>87 667</b>    | <b>53 226</b>    | <b>2 000</b>   | <b>214 140</b>        | <b>47 885</b>    | <b>95 645</b>    | <b>127 290</b>   | <b>10 596</b>  | <b>281 416</b>   |
| B                    | uMshwathi                  | KZN221                | 7 567            | 410              | 12 986           | -              | 20 963                | 7 152            | 349              | 13 498           | -              | 20 999           |
| B                    | uMngeni                    | KZN222                | 3 047            | 10 117           | 10 837           | 1 500          | 25 500                | 3 722            | 9 452            | (1 684)          | 14 146         | 25 637           |
| B                    | Mpofana                    | KZN223                | 1 377            | 4 862            | 3 943            | -              | 10 182                | 2 216            | 2 705            | 2 103            | 458            | 7 483            |
| B                    | Impendle                   | KZN224                | 306              | 21               | 4 729            | 226            | 5 281                 | 416              | 9                | 18 800           | 611            | 19 836           |
| B                    | Msunduzi                   | KZN225                | 77 488           | 219 178          | 26 397           | 4 000          | 327 062               | 108 996          | 279 248          | 84 005           | 15 553         | 487 802          |
| B                    | Mkhambathini               | KZN226                | 1 157            | -                | 15 809           | -              | 16 966                | 869              | -                | 1 165            | 1 120          | 3 154            |
| B                    | Richmond                   | KZN227                | 895              | 314              | 13 000           | -              | 14 209                | 1 050            | 310              | 23 746           | 10 741         | 35 847           |
| C                    | uMgungundlovu              | DC22                  | -                | 4 785            | 76 890           | -              | 81 675                | -                | 5 303            | 57 187           | 1 636          | 64 126           |
|                      | <b>Total uMgungundlovu</b> |                       | <b>91 837</b>    | <b>239 687</b>   | <b>164 590</b>   | <b>5 726</b>   | <b>501 839</b>        | <b>124 420</b>   | <b>297 377</b>   | <b>198 821</b>   | <b>44 265</b>  | <b>664 883</b>   |
| B                    | Ernambithi/Ladysmith       | KZN232                | 2 245            | 40 194           | 14 965           | 21 456         | 78 860                | 2 149            | 30 763           | 28 128           | 601            | 61 642           |
| B                    | Indaka                     | KZN233                | -                | 15               | 25 757           | -              | 25 773                | -                | 12               | 19 434           | 235            | 19 681           |
| B                    | Umtshezi                   | KZN234                | 8 358            | 21 263           | (76)             | 3 900          | 33 446                | 8 965            | 24 518           | 15 430           | 982            | 49 894           |
| B                    | Okhahlamba                 | KZN235                | 2 542            | 198              | 16 538           | -              | 19 278                | 1 905            | 178              | 11 886           | 3 097          | 17 067           |
| B                    | Imbabazane                 | KZN236                | 248              | -                | 5 526            | -              | 5 773                 | 11               | -                | 3 041            | -              | 3 051            |
| C                    | Uthukela                   | DC23                  | 49               | 24 816           | 81 468           | -              | 106 333               | -                | 25 826           | 89 929           | 6 946          | 122 701          |
|                      | <b>Total Uthukela</b>      |                       | <b>13 442</b>    | <b>86 487</b>    | <b>144 178</b>   | <b>25 356</b>  | <b>269 463</b>        | <b>13 030</b>    | <b>81 297</b>    | <b>167 848</b>   | <b>11 861</b>  | <b>274 035</b>   |
| B                    | Endumeni                   | KZN241                | 12 118           | 18 406           | 9 059            | -              | 39 584                | -                | 17 678           | 337              | 29 501         | 69 426           |
| B                    | Nquthu                     | KZN242                | 741              | 950              | 562              | -              | 2 253                 | -                | 641              | 3 820            | (2 201)        | 2 260            |
| B                    | Msinga                     | KZN244                | 110              | 5                | 2 956            | 3 911          | 6 983                 | 110              | 5                | 4 011            | 2 856          | 6 983            |
| B                    | Umwoti                     | KZN245                | 5 821            | 9 328            | 16 957           | -              | 32 106                | 5 508            | 7 872            | 19 049           | 3 231          | 35 660           |
| C                    | Umzinyathi                 | DC24                  | -                | 57 864           | 87 864           | -              | 157 864               | -                | 24 945           | 12 087           | 37 032         | 297 932          |
|                      | <b>Total Umzinyathi</b>    |                       | <b>18 790</b>    | <b>28 690</b>    | <b>87 398</b>    | <b>3 911</b>   | <b>138 789</b>        | <b>17 104</b>    | <b>8 518</b>     | <b>69 504</b>    | <b>16 310</b>  | <b>111 436</b>   |
| B                    | Newcastle                  | KZN252                | 34 261           | 149 149          | 70 466           | 4 583          | 258 459               | 39 873           | 121 404          | 48 821           | 1 963          | 212 061          |
| B                    | eMadlangeni                | KZN253                | 1 616            | 1 247            | 8 184            | -              | 11 047                | 1 716            | 819              | 1 281            | 1 718          | 5 535            |
| B                    | Dannhauser                 | KZN254                | 852              | 19               | 14 924           | -              | 15 794                | 807              | 38               | 10 922           | (1 628)        | 10 138           |
| C                    | Amajuba                    | DC25                  | -                | 168              | 54 207           | -              | 54 375                | -                | 93               | 32 431           | 3 612          | 36 137           |
|                      | <b>Total Amajuba</b>       |                       | <b>36 728</b>    | <b>150 583</b>   | <b>147 782</b>   | <b>4 583</b>   | <b>339 676</b>        | <b>42 396</b>    | <b>122 355</b>   | <b>93 455</b>    | <b>5 665</b>   | <b>263 870</b>   |
| B                    | eDumbe                     | KZN261                | 895              | 2 500            | (522)            | 1 000          | 3 873                 | 14 902           | 1 044            | 13 537           | (1 094)        | 28 388           |
| B                    | uPhongolo                  | KZN262                | 1 490            | 2 406            | 16 976           | -              | 20 872                | 3 494            | 1 699            | 630              | 4 609          | 10 433           |
| B                    | Abaqulusi                  | KZN263                | 8 600            | 35 845           | 9 662            | 10 000         | 64 107                | 6 491            | 31 680           | 4 348            | 12 413         | 54 932           |
| B                    | Nongoma                    | KZN265                | 880              | 251              | (2 627)          | 12 000         | 10 504                | 700              | 108              | 3 828            | 20 226         | 24 862           |
| B                    | Ulundi                     | KZN266                | 6 646            | 11 727           | 15 119           | -              | 33 493                | 28 972           | 7 110            | 18 149           | 10 803         | 65 034           |
| C                    | Zululand                   | DC26                  | -                | 41 303           | 1 288            | -              | 42 591                | -                | 2 406            | 96 268           | 18 724         | 117 398          |
|                      | <b>Total Zululand</b>      |                       | <b>18 510</b>    | <b>94 032</b>    | <b>39 896</b>    | <b>23 000</b>  | <b>175 439</b>        | <b>54 559</b>    | <b>44 048</b>    | <b>136 761</b>   | <b>65 681</b>  | <b>301 048</b>   |
| B                    | Umhlabuyalingana           | KZN271                | 624              | -                | 9 174            | 4 500          | 14 298                | -                | -                | 16 386           | 6 737          | 23 122           |
| B                    | Jozini                     | KZN272                | 2 399            | 505              | 24 952           | -              | 27 855                | 3 598            | 316              | 3 859            | 3 945          | 11 719           |
| B                    | The Big 5 False Bay        | KZN273                | 1 059            | 218              | 6 741            | -              | 8 017                 | 655              | 293              | 1 991            | 788            | 3 728            |
| B                    | Hlabisa                    | KZN274                | 44               | 93               | 9 965            | 2 000          | 11 102                | 402              | 697              | 19 372           | 3 276          | 23 747           |
| B                    | Mtubatuba                  | KZN275                | 3 357            | 882              | 5 952            | -              | 10 191                | 4 445            | 952              | 4 221            | 1 040          | 10 658           |
| C                    | Umkhanyakude               | DC27                  | 269              | 8 764            | 36 862           | -              | 45 894                | 223              | 8 130            | 38 406           | 11 602         | 58 361           |
|                      | <b>Total Umkhanyakude</b>  |                       | <b>7 751</b>     | <b>10 462</b>    | <b>92 645</b>    | <b>6 500</b>   | <b>117 357</b>        | <b>9 323</b>     | <b>10 388</b>    | <b>84 234</b>    | <b>27 389</b>  | <b>131 334</b>   |
| B                    | Mfolozi                    | KZN281                | 2 660            | 53               | 17 818           | -              | 20 531                | 1 124            | 65               | 17 950           | 4 450          | 23 588           |
| B                    | uMhlatuze                  | KZN282                | 40 755           | 246 122          | 63 451           | -              | 350 328               | 22 152           | 199 019          | 56 961           | 5 181          | 283 313          |
| B                    | Ntambana                   | KZN283                | 195              | -                | 4 996            | -              | 5 191                 | 183              | -                | 4 531            | 2 440          | 7 154            |
| B                    | uMlalazi                   | KZN284                | 10 600           | 11 136           | 9 345            | -              | 31 081                | 6 685            | 9 181            | 11 477           | 6 750          | 34 092           |
| B                    | Mthonjaneni                | KZN285                | 524              | 78               | 13 393           | -              | 13 996                | 894              | 2 516            | (14 914)         | 25 459         | 13 954           |
| B                    | Nkandla                    | KZN286                | 378              | 3                | 23 350           | -              | 23 730                | 25               | 4                | 17 394           | 10 850         | 28 274           |
| C                    | uThungulu                  | DC28                  | -                | 9 404            | 142 091          | 24             | 151 519               | -                | 8 242            | 86 765           | 6 037          | 101 044          |
|                      | <b>Total uThungulu</b>     |                       | <b>55 111</b>    | <b>266 796</b>   | <b>274 445</b>   | <b>24</b>      | <b>596 376</b>        | <b>31 062</b>    | <b>219 028</b>   | <b>180 163</b>   | <b>61 166</b>  | <b>491 419</b>   |
| B                    | Mandeni                    | KZN291                | 4 956            | 3 571            | 7 406            | -              | 13 670                | 6 780            | 3 237            | (3 450)          | 14 694         | 21 261           |
| B                    | KwaDukuza                  | KZN292                | 57 907           | 90 003           | 20 239           | 5 583          | 173 731               | 97 931           | 75 691           | 29 345           | 4 201          | 207 168          |
| B                    | Ndwedwe                    | KZN293                | 549              | -                | 7 279            | 7 457          | 15 286                | 3 999            | -                | 12 377           | 1 171          | 17 547           |
| B                    | Maphumulo                  | KZN294                | 42               | -                | 174              | -              | 216                   | 1 418            | -                | 47 802           | (1 309)        | 47 911           |
| C                    | iLembe                     | DC29                  | -                | 18 984           | 10 944           | -              | 29 927                | -                | 24 702           | 34 845           | 2 614          | 62 161           |
|                      | <b>Total iLembe</b>        |                       | <b>63 454</b>    | <b>112 557</b>   | <b>46 041</b>    | <b>26 710</b>  | <b>248 762</b>        | <b>110 127</b>   | <b>103 630</b>   | <b>120 919</b>   | <b>21 371</b>  | <b>356 047</b>   |
| B                    | Ingwe                      | KZN431                | 257              | 18               | 6 997            | 2 471          | 9 743                 | 262              | 75               | 16 458           | 1 617          | 18 412           |
| B                    | Kwa Sani                   | KZN432                | 2 282            | 426              | 3 379            | 3 328          | 6 415                 | 1 996            | 410              | (5 302)          | 8 830          | 5 934            |
| B                    | Greater Kokstad            | KZN433                | 5 121            | 18 547           | 17 278           | -              | 40 946                | 9 709            | 28 786           | 7 187            | 2 184          | 47 867           |
| B                    | Ubuhlebezwe                | KZN434                | (4)              | 257              | 8 166            | -              | 8 419                 | 159              | 284              | 31 714           | (382)          | 31 775           |
| B                    | Umzimkhulu                 | KZN435                | 346              | 68               | 17 980           | -              | 18 394                | 366              | 221              | 25 430           | (1 669)        | 24 348           |
| C                    | Sisonke                    | DC43                  | 101              | 8 060            | 66 356           | 111            | 74 628                | 69               | 6 032            | 139 276          | 1 023          | 146 400          |
|                      | <b>Total Sisonke</b>       |                       | <b>8 104</b>     | <b>27 376</b>    | <b>117 155</b>   | <b>5 910</b>   | <b>158 545</b>        | <b>12 562</b>    | <b>35 807</b>    | <b>214 763</b>   | <b>11 603</b>  | <b>274 735</b>   |
|                      | <b>Total Kwazulu-Natal</b> |                       | <b>1 352 920</b> | <b>3 671 778</b> | <b>3 343 304</b> | <b>133 748</b> | <b>8 501 750</b>      | <b>1 593 069</b> | <b>3 011 365</b> | <b>2 943 669</b> | <b>398 420</b> | <b>7 946 523</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands | Code                    | Third Quarter 2010/11 |                 |                |                  |                | Third Quarter 2009/10 |                 |                |                  |                |                  |
|-------------|-------------------------|-----------------------|-----------------|----------------|------------------|----------------|-----------------------|-----------------|----------------|------------------|----------------|------------------|
|             |                         | Own Revenue           |                 |                | Grants Revenue   | Total          | Own Revenue           |                 |                | Grants Revenue   | Total          |                  |
|             |                         | Property Rates        | Service Charges | Other          |                  |                | Property Rates        | Service Charges | Other          |                  |                |                  |
|             | <b>LIMPOPO</b>          |                       |                 |                |                  |                |                       |                 |                |                  |                |                  |
| B           | Greater Giyani          | LIM331                | 3 284           | 3 914          | 34 878           | 1 945          | 44 021                | 3 436           | 3 290          | 35 650           | 3 942          | 46 318           |
| B           | Greater Letaba          | LIM332                | (128)           | 3 778          | 32 661           | 2 326          | 38 636                | 1 544           | 3 438          | 23 260           | 7 609          | 35 851           |
| B           | Greater Tzaneen         | LIM333                | 15 819          | 74 760         | 80 739           | 1 657          | 172 975               | (8 693)         | 58 453         | 83 349           | 11 750         | 144 859          |
| B           | Ba-Phalaborwa           | LIM334                | 5 092           | 38 894         | 18 016           | 2 400          | 64 402                | 4 799           | 30 997         | 5 217            | 2 661          | 43 673           |
| B           | Maruleng                | LIM335                | 2 085           | 434            | 8 278            | -              | 10 797                | 1 509           | 1 041          | 15 471           | 1 224          | 19 244           |
| C           | Mopani                  | DC33                  | -               | -              | 186 123          | 29 375         | 215 498               | -               | -              | 127 576          | 42 487         | 170 063          |
|             | <b>Total Mopani</b>     |                       | <b>26 152</b>   | <b>121 779</b> | <b>360 694</b>   | <b>37 703</b>  | <b>546 328</b>        | <b>2 595</b>    | <b>97 218</b>  | <b>290 523</b>   | <b>69 673</b>  | <b>460 009</b>   |
| B           | Musina                  | LIM341                | 2 235           | 16 620         | 18 987           | -              | 37 842                | 1 679           | 11 630         | 13 851           | -              | 27 160           |
| B           | Mutale                  | LIM342                | 1 581           | 644            | 2 758            | -              | 4 983                 | 554             | 358            | 12 495           | 1 564          | 14 972           |
| B           | Thulamela               | LIM343                | 3 662           | 8 114          | 54 038           | -              | 65 814                | 1 591           | 12 240         | 74 773           | 10 522         | 99 126           |
| B           | Makhado                 | LIM344                | 6 688           | 44 275         | 10 699           | 5 808          | 67 469                | 4 392           | 45 354         | 86 911           | 5 409          | 142 066          |
| C           | Vhembe                  | DC34                  | -               | -              | 337 679          | 43 514         | 381 193               | -               | -              | 1 398 810        | 49 889         | 1 448 699        |
|             | <b>Total Vhembe</b>     |                       | <b>14 166</b>   | <b>69 654</b>  | <b>424 159</b>   | <b>49 322</b>  | <b>557 301</b>        | <b>8 217</b>    | <b>69 582</b>  | <b>1 586 840</b> | <b>67 384</b>  | <b>1 732 024</b> |
| B           | Blouberg                | LIM351                | 134             | 2 571          | 28 201           | 2 133          | 33 039                | 848             | 1 417          | (5 397)          | 6 905          | 3 774            |
| B           | Aganang                 | LIM352                | 59              | -              | 27 131           | 1 500          | 28 690                | 53              | -              | 20 107           | 1 000          | 21 160           |
| B           | Molemole                | LIM353                | 1 194           | 2 364          | 2 984            | -              | 6 542                 | 876             | 1 311          | 15 198           | 939            | 18 323           |
| B           | Polokwane               | LIM354                | 53 537          | 153 104        | 161 172          | 60 645         | 428 458               | 43 607          | 112 396        | 121 028          | 25 447         | 302 478          |
| B           | Lepelle-Nkumpi          | LIM355                | 10 071          | 7 056          | 76 136           | -              | 93 262                | 6 899           | 10 090         | 33 822           | 1 968          | 52 779           |
| C           | Capricorn               | DC35                  | -               | -              | 84 990           | 22 031         | 107 021               | -               | -              | 488              | 93 762         | 94 250           |
|             | <b>Total Capricorn</b>  |                       | <b>64 995</b>   | <b>165 094</b> | <b>380 614</b>   | <b>86 309</b>  | <b>697 013</b>        | <b>52 284</b>   | <b>125 214</b> | <b>185 246</b>   | <b>130 021</b> | <b>492 764</b>   |
| B           | Thabazimbi              | LIM361                | 4 030           | 12 863         | 23 334           | 1 000          | 41 227                | 2 918           | 8 307          | 50 426           | 1 000          | 62 651           |
| B           | Lephalale               | LIM362                | 4 653           | 6 349          | (3 379)          | 2 665          | 10 288                | 4 965           | 22 050         | 39 729           | 5 210          | 71 954           |
| B           | Mookgopong              | LIM364                | 1 858           | 6 361          | 4 656            | -              | 12 875                | 1 862           | 6 066          | 2 977            | 6 885          | 17 790           |
| B           | Modimolle               | LIM365                | 3 863           | 24 534         | 21 283           | -              | 49 680                | 3 387           | 19 850         | 4 425            | -              | 27 662           |
| B           | Bela Bela               | LIM366                | 5 600           | 12 796         | 19 567           | 59             | 38 021                | 8 723           | 9 485          | 19 031           | 1 355          | 38 594           |
| B           | Mogalakwena             | LIM367                | 8 745           | 32 448         | 53 369           | 33 818         | 128 379               | 8 926           | 41 341         | (10 639)         | 28 925         | 68 553           |
| C           | Waterberg               | DC36                  | -               | 127            | 26 939           | -              | 27 065                | -               | 155            | 25 164           | 2 443          | 27 763           |
|             | <b>Total Waterberg</b>  |                       | <b>28 749</b>   | <b>95 476</b>  | <b>145 768</b>   | <b>37 542</b>  | <b>307 535</b>        | <b>30 780</b>   | <b>107 255</b> | <b>131 113</b>   | <b>45 818</b>  | <b>314 966</b>   |
| B           | Ephraim Mogale          | LIM471                | 4 994           | 6 442          | 14 610           | -              | 26 045                | 3 165           | 12 988         | 38 113           | 371            | 54 638           |
| B           | Elias Motsoaledi        | LIM472                | 4 124           | 14 598         | 27 920           | 1 445          | 48 087                | 1 351           | 10 622         | 10 517           | 5 165          | 27 656           |
| B           | Makhuduthamaga          | LIM473                | 6 012           | -              | 35 731           | 5 000          | 46 743                | 3 108           | -              | 5 872            | 3 488          | 12 469           |
| B           | Fetakgomo               | LIM474                | -               | -              | 11 484           | -              | 11 484                | -               | -              | 11 837           | 2 797          | 14 634           |
| B           | Greater Tubatse         | LIM475                | 8 091           | 4 728          | 39 438           | 4 560          | 56 817                | 6 716           | 4 247          | 29 238           | 14 822         | 55 023           |
| C           | Sekhukhune              | DC47                  | -               | 14 870         | 193 262          | 10 188         | 218 320               | -               | -              | (36 770)         | 36 770         | -                |
|             | <b>Total Sekhukhune</b> |                       | <b>23 220</b>   | <b>40 638</b>  | <b>322 445</b>   | <b>21 193</b>  | <b>407 496</b>        | <b>14 341</b>   | <b>27 857</b>  | <b>58 807</b>    | <b>63 413</b>  | <b>164 419</b>   |
|             | <b>Total Limpopo</b>    |                       | <b>157 282</b>  | <b>492 641</b> | <b>1 633 681</b> | <b>232 069</b> | <b>2 515 673</b>      | <b>108 217</b>  | <b>427 126</b> | <b>2 252 529</b> | <b>376 309</b> | <b>3 164 181</b> |



## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands | Code                      | Third Quarter 2010/11 |                 |                |                |                | Third Quarter 2009/10 |                 |                |                |                |                  |
|-------------|---------------------------|-----------------------|-----------------|----------------|----------------|----------------|-----------------------|-----------------|----------------|----------------|----------------|------------------|
|             |                           | Own Revenue           |                 |                | Grants Revenue | Total          | Own Revenue           |                 |                | Grants Revenue | Total          |                  |
|             |                           | Property Rates        | Service Charges | Other          |                |                | Property Rates        | Service Charges | Other          |                |                |                  |
|             | <b>MPUMALANGA</b>         |                       |                 |                |                |                |                       |                 |                |                |                |                  |
| B           | Albert Luthuli            | MP301                 | -               | -              | (2 990)        | 2 990          | -                     | 1 844           | 5 151          | 29 339         | 5 829          | 42 163           |
| B           | Msakaligwa                | MP302                 | 11 469          | 36 040         | 57 605         | -              | 105 115               | 10 613          | 28 909         | 6 244          | 1 081          | 46 846           |
| B           | Mkhondo                   | MP303                 | -               | -              | 48 395         | -              | 48 395                | -               | 189            | 21 338         | 4 105          | 25 632           |
| B           | Pitsoleke                 | MP304                 | 2 198           | 8 068          | 1 142          | -              | 11 408                | -               | -              | (83)           | 83             | -                |
| B           | Lekwa                     | MP305                 | 9 367           | 35 278         | 24 074         | 2 678          | 71 397                | 9 826           | 41 790         | 26 045         | 9 074          | 86 735           |
| B           | Dipaleseng                | MP306                 | -               | -              | -              | -              | -                     | 1 741           | 12 490         | 11 934         | -              | 26 165           |
| B           | Govan Mbeki               | MP307                 | 39 634          | 162 495        | 81 641         | 2 306          | 286 075               | 38 823          | 106 372        | 81 230         | 358            | 226 783          |
| C           | Gert Sibande              | DC30                  | -               | -              | 62 131         | -              | 62 131                | -               | -              | 64 795         | 3 137          | 67 932           |
|             | <b>Total Gert Sibande</b> |                       | <b>62 668</b>   | <b>241 882</b> | <b>271 998</b> | <b>7 974</b>   | <b>584 521</b>        | <b>62 847</b>   | <b>194 900</b> | <b>240 842</b> | <b>23 667</b>  | <b>522 256</b>   |
| B           | Victor Khanye             | MP311                 | 5 563           | 26 684         | 17 436         | -              | 49 683                | 6 990           | 24 321         | 12 445         | -              | 43 756           |
| B           | Emalahleni (Mp)           | MP312                 | 5 125           | 206 088        | 47 932         | -              | 259 145               | 4 532           | 172 176        | 48 741         | 134            | 225 583          |
| B           | Steve Tshwete             | MP313                 | 42 872          | 97 924         | 42 511         | 11 844         | 195 151               | 37 586          | 82 193         | 47 776         | 982            | 168 537          |
| B           | Emakhazeni                | MP314                 | 3 343           | 11 950         | 1 614          | -              | 16 907                | 2 222           | 9 270          | 965            | -              | 12 457           |
| B           | Thembisile                | MP315                 | 620             | 4 499          | 3 250          | 2 950          | 11 319                | -               | (7 588)        | 7 588          | -              | -                |
| B           | Dr J.S. Moroka            | MP316                 | 574             | 9 744          | 73 161         | 6 785          | 90 264                | -               | 3 554          | 1 957          | 9 959          | 15 470           |
| C           | Nkangala                  | DC31                  | -               | -              | 73 799         | -              | 73 799                | -               | -              | 73 963         | (164)          | 73 799           |
|             | <b>Total Nkangala</b>     |                       | <b>58 097</b>   | <b>356 890</b> | <b>259 703</b> | <b>21 579</b>  | <b>696 269</b>        | <b>51 330</b>   | <b>291 515</b> | <b>178 258</b> | <b>18 499</b>  | <b>539 602</b>   |
| B           | Thaba Chweu               | MP321                 | 4 313           | 32 568         | 18 762         | 116            | 55 759                | -               | -              | (2 400)        | 2 400          | -                |
| B           | Mbombela                  | MP322                 | 72 364          | 122 432        | (11 774)       | 118 122        | 301 144               | 66 157          | 106 476        | 38 253         | 46 391         | 257 277          |
| B           | Umgindi                   | MP323                 | 5 206           | 27 840         | 16 381         | 3 669          | 53 096                | 3 727           | 15 347         | 15 158         | 1 564          | 35 796           |
| B           | Nkomazi                   | MP324                 | 6 903           | 12 138         | 5 452          | 3 647          | 28 140                | 13 058          | 12 053         | 42 901         | 13 151         | 81 163           |
| B           | Bushbuckridge             | MP325                 | 21 121          | 8 146          | 136 517        | 14 088         | 179 873               | 388             | 31 081         | 68 682         | 33 413         | 133 564          |
| C           | Ehlanzeni                 | DC32                  | -               | -              | 95 837         | -              | 95 837                | -               | -              | 55 995         | 1 759          | 57 754           |
|             | <b>Total Ehlanzeni</b>    |                       | <b>109 908</b>  | <b>203 124</b> | <b>261 174</b> | <b>139 642</b> | <b>713 848</b>        | <b>83 330</b>   | <b>164 957</b> | <b>218 588</b> | <b>98 678</b>  | <b>565 554</b>   |
|             | <b>Total Mpumalanga</b>   |                       | <b>230 673</b>  | <b>801 896</b> | <b>792 874</b> | <b>169 195</b> | <b>1 994 639</b>      | <b>197 507</b>  | <b>651 372</b> | <b>637 689</b> | <b>140 844</b> | <b>1 627 412</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands          | Code                             | Third Quarter 2010/11 |                 |                  |                |               | Third Quarter 2009/10 |                 |                |                |               |                |
|----------------------|----------------------------------|-----------------------|-----------------|------------------|----------------|---------------|-----------------------|-----------------|----------------|----------------|---------------|----------------|
|                      |                                  | Own Revenue           |                 |                  | Grants Revenue | Total         | Own Revenue           |                 |                | Grants Revenue | Total         |                |
|                      |                                  | Property Rates        | Service Charges | Other            |                |               | Property Rates        | Service Charges | Other          |                |               |                |
| <b>NORTHERN CAPE</b> |                                  |                       |                 |                  |                |               |                       |                 |                |                |               |                |
| B                    | Joe Morolong                     | NC451                 | 1               | 113              | 38 841         | 1 384         | 40 339                | -               | -              | (6 936)        | 6 936         | -              |
| B                    | Ga-Segonyana                     | NC452                 | 1 693           | 6 685            | 1 765          | 1 903         | 12 045                | 2 036           | 14 069         | 13 955         | 1 756         | 31 816         |
| B                    | Gamagara                         | NC453                 | 3 937           | 21 799           | 4 013          | 1 481         | 31 229                | 5 174           | 17 261         | 14 630         | -             | 37 066         |
| C                    | John Taolo Gaetsewe              | DC45                  | 0               | 3 580            | 36 705         | -             | 40 286                | -               | 892            | 54 254         | 21            | 55 167         |
|                      | <b>Total John Taolo Gaetsewe</b> |                       | <b>5 630</b>    | <b>32 178</b>    | <b>81 324</b>  | <b>4 768</b>  | <b>123 900</b>        | <b>7 210</b>    | <b>32 223</b>  | <b>75 903</b>  | <b>8 713</b>  | <b>124 049</b> |
| B                    | Richtersveld                     | NC061                 | 651             | 3 502            | 6 958          | -             | 11 111                | 92              | 2 028          | 2 058          | -             | 4 177          |
| B                    | Nama Khoi                        | NC062                 | 285             | 16 989           | 50             | 7 000         | 24 324                | 42              | 15 400         | 4 907          | 4 499         | 24 848         |
| B                    | Kamiesberg                       | NC064                 | -               | 887              | (124)          | 900           | 1 663                 | -               | 2 250          | 9 275          | -             | 11 525         |
| B                    | Hantam                           | NC065                 | (27)            | 6 068            | 609            | -             | 6 651                 | 0               | 5 652          | 507            | -             | 6 160          |
| B                    | Karoo Hoogland                   | NC066                 | 28              | 2 679            | 3 264          | -             | 5 970                 | 48              | 2 277          | 6 833          | -             | 9 158          |
| B                    | Khai-Ma                          | NC067                 | -               | 3 054            | 8 327          | -             | 11 382                | -               | 2 561          | 3 226          | -             | 5 787          |
| C                    | Namakwa                          | DC6                   | -               | -                | 10 322         | -             | 10 322                | -               | (34)           | 7 800          | 2             | 7 768          |
|                      | <b>Total Namakwa</b>             |                       | <b>936</b>      | <b>33 180</b>    | <b>29 406</b>  | <b>7 900</b>  | <b>71 422</b>         | <b>182</b>      | <b>30 135</b>  | <b>34 604</b>  | <b>4 501</b>  | <b>69 422</b>  |
| B                    | Ubuntu                           | NC071                 | 5 294           | 4 900            | 9 522          | -             | 19 717                | 15              | 4 026          | 1 607          | 1 156         | 6 804          |
| B                    | Umsobomvu                        | NC072                 | 450             | 7 068            | 3 194          | 3 037         | 13 749                | 400             | 7 136          | 4 540          | 6 304         | 18 379         |
| B                    | Emthanjeni                       | NC073                 | 2 102           | 15 218           | 15 878         | -             | 33 198                | 2 115           | 13 763         | 22 162         | -             | 38 040         |
| B                    | Kareeberg                        | NC074                 | 65              | 3 245            | 3 218          | -             | 6 528                 | 61              | 2 929          | 2 264          | -             | 5 255          |
| B                    | Renosterberg                     | NC075                 | 302             | 644              | 854            | -             | 1 801                 | 293             | 993            | 1 193          | 1 200         | 3 678          |
| B                    | Thembelihle                      | NC076                 | -               | 2 968            | 981            | -             | 3 950                 | -               | 2 297          | 347            | 271           | 2 915          |
| B                    | Siyathemba                       | NC077                 | 565             | 5 993            | 6 839          | -             | 13 397                | 7               | 12 433         | 9 215          | 469           | 22 125         |
| B                    | Siyancuma                        | NC078                 | 694             | 6 664            | (909)          | 1 433         | 7 882                 | -               | 8 835          | 4 547          | 98            | 13 480         |
| C                    | Pixley Ka Seme (Nc)              | DC7                   | -               | -                | 7 819          | -             | 7 819                 | -               | -              | 19 199         | -             | 19 199         |
|                      | <b>Total Pixley ka Seme (NC)</b> |                       | <b>9 472</b>    | <b>46 701</b>    | <b>47 396</b>  | <b>4 470</b>  | <b>108 040</b>        | <b>2 891</b>    | <b>52 414</b>  | <b>65 072</b>  | <b>9 498</b>  | <b>129 875</b> |
| B                    | Mier                             | NC081                 | -               | -                | -              | -             | -                     | -               | 617            | 6 120          | -             | 6 737          |
| B                    | IKail Garib                      | NC082                 | 63 665          | 105 065          | 14 488         | -             | 183 218               | (13)            | 14 633         | 4 306          | 250           | 19 175         |
| B                    | IKhara Hais                      | NC083                 | 8 830           | 58 993           | 13 662         | 180           | 81 665                | 8 247           | 48 351         | 17 383         | 2 988         | 76 968         |
| B                    | IKheis                           | NC084                 | 43              | 2 158            | 8 229          | -             | 10 430                | 1 010           | 1 538          | 7 382          | -             | 9 929          |
| B                    | Tsantsabane                      | NC085                 | -               | 9 891            | 22 439         | -             | 32 330                | 7 593           | 11 083         | 190 014        | 433           | 209 124        |
| B                    | Kgatllopele                      | NC086                 | -               | 4 181            | 728            | 100           | 5 009                 | -               | 6 500          | 88             | -             | 6 589          |
| C                    | Siyanda                          | DC8                   | -               | 13               | 8 925          | -             | 8 938                 | (3)             | (9)            | 18 996         | 1 859         | 20 844         |
|                      | <b>Total Siyanda</b>             |                       | <b>72 539</b>   | <b>180 301</b>   | <b>68 470</b>  | <b>280</b>    | <b>321 590</b>        | <b>16 834</b>   | <b>82 714</b>  | <b>244 288</b> | <b>5 530</b>  | <b>349 367</b> |
| B                    | Sol Plaatje                      | NC091                 | 27 498          | 139 562          | 55 054         | 6 525         | 228 639               | (269)           | 160 221        | 23 417         | 8 779         | 192 148        |
| B                    | Dikgatlong                       | NC092                 | 1 645           | 9 455            | (541)          | -             | 10 559                | -               | 410            | 33             | -             | 443            |
| B                    | Magareng                         | NC093                 | 2 060           | 4 647            | 17 150         | -             | 23 858                | 6 610           | (3 279)        | 5 243          | 1 271         | 9 845          |
| B                    | Phokwane                         | NC094                 | 1 603           | 856 383          | 33 807         | 453           | 892 246               | -               | -              | (5 423)        | 5 423         | -              |
| C                    | Frances Baard                    | DC9                   | 86              | 4                | 23 157         | -             | 23 247                | 83              | 7              | 23 378         | 18            | 23 485         |
|                      | <b>Total Frances Baard</b>       |                       | <b>32 892</b>   | <b>1 010 052</b> | <b>128 627</b> | <b>6 978</b>  | <b>1 178 549</b>      | <b>6 424</b>    | <b>157 360</b> | <b>46 648</b>  | <b>15 491</b> | <b>225 922</b> |
|                      | <b>Total Northern Cape</b>       |                       | <b>121 471</b>  | <b>1 302 411</b> | <b>355 223</b> | <b>24 396</b> | <b>1 803 501</b>      | <b>33 541</b>   | <b>354 845</b> | <b>466 516</b> | <b>43 733</b> | <b>898 635</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands       | Code                                   | Third Quarter 2010/11 |                 |                |                |                | Third Quarter 2009/10 |                 |                |                  |                |                  |
|-------------------|--|-----------------------|-----------------|----------------|----------------|----------------|-----------------------|-----------------|----------------|------------------|----------------|------------------|
|                   |  | Own Revenue           |                 |                | Grants Revenue | Total          | Own Revenue           |                 |                | Grants Revenue   | Total          |                  |
|                   |  | Property Rates        | Service Charges | Other          |                |                | Property Rates        | Service Charges | Other          |                  |                |                  |
| <b>NORTH WEST</b> |  |                       |                 |                |                |                |                       |                 |                |                  |                |                  |
| B                 | Moretele                               | NW371                 | 131             | 541            | 30 726         | 1 145          | 32 543                | 301             | 5 412          | 24 261           | 3 661          | 33 635           |
| B                 | Madibeng                               | NW372                 | 46 877          | 80 719         | 9 838          | 1 397          | 138 831               | 26 889          | 61 290         | 83 339           | 10 459         | 181 978          |
| B                 | Rustenburg                             | NW373                 | 40 811          | 336 410        | 92 762         | 72 792         | 542 775               | 35 172          | 281 204        | 160 655          | 42 888         | 519 919          |
| B                 | Kgellengrivier                         | NW374                 | 1 134           | 6 771          | 14 576         | -              | 22 481                | 851             | 5 650          | 26 814           | 3 213          | 36 528           |
| B                 | Moses Kotane                           | NW375                 | 7 397           | 13 093         | 81 048         | 907            | 102 445               | 5 513           | 11 934         | 109 825          | 3 306          | 130 578          |
| C                 | Bojanala Platinum                      | DC37                  | -               | -              | 62 873         | -              | 62 873                | -               | -              | 84 149           | 14 803         | 98 952           |
|                   | <b>Total Bojanala Platinum</b>         |                       | <b>96 349</b>   | <b>437 534</b> | <b>291 824</b> | <b>76 241</b>  | <b>901 948</b>        | <b>68 726</b>   | <b>365 491</b> | <b>489 044</b>   | <b>78 330</b>  | <b>1 001 591</b> |
| B                 | Ratlou                                 | NW381                 | 80              | -              | 969            | -              | 1 049                 | 1               | -              | 24 892           | 458            | 25 350           |
| B                 | Tswaing                                | NW382                 | 965             | 6 582          | 17 960         | -              | 25 507                | 899             | 5 732          | 13 204           | 348            | 20 182           |
| B                 | Mafikeng                               | NW383                 | 26 751          | 19 781         | 41 527         | -              | 88 059                | 46 899          | 88 451         | 32 174           | 680            | 168 204          |
| B                 | Ditsobolla                             | NW384                 | 5 715           | 32 115         | 33 014         | -              | 70 844                | 5 955           | 24 921         | 7 025            | 186            | 38 087           |
| B                 | Ramotshere Moiloa                      | NW385                 | -               | -              | (6 000)        | 6 000          | -                     | 2 949           | 9 404          | 8 885            | 7 558          | 28 796           |
| C                 | Ngaka Modiri Molema                    | DC38                  | -               | -              | 143 275        | 9 384          | 152 659               | -               | -              | 96 893           | 11 128         | 108 021          |
|                   | <b>Total Ngaka Modiri Molema</b>       |                       | <b>33 511</b>   | <b>58 478</b>  | <b>230 745</b> | <b>15 384</b>  | <b>338 118</b>        | <b>56 703</b>   | <b>128 507</b> | <b>183 072</b>   | <b>20 358</b>  | <b>388 641</b>   |
| B                 | Kagisano                               | NW391                 | -               | -              | -              | -              | -                     | -               | -              | 37 465           | 660            | 38 125           |
| B                 | Naledi (Nw)                            | NW392                 | -               | -              | -              | -              | -                     | 69              | 16 861         | (3 010)          | 6 666          | 20 586           |
| B                 | Mamusa                                 | NW393                 | 414             | 3 066          | 1 307          | -              | 4 787                 | -               | -              | 14 048           | -              | 14 048           |
| B                 | Greater Taung                          | NW394                 | 116             | 1 321          | 2 125          | 17 538         | 21 101                | 845             | 1 344          | 34 532           | 1 945          | 38 666           |
| B                 | Molopo                                 | NW395                 | 9               | -              | 237            | -              | 246                   | -               | -              | 3 186            | -              | 3 186            |
| B                 | Lekwa-Teemane                          | NW396                 | 1 091           | 10 023         | 8 129          | -              | 19 243                | 1 926           | 17 452         | 19 355           | 937            | 39 670           |
| C                 | Dr Ruth Segomotsi Mompati              | DC39                  | -               | -              | 15 063         | 2 496          | 17 559                | -               | -              | 52 758           | 13 230         | 65 988           |
|                   | <b>Total Dr Ruth Segomotsi Mompati</b> |                       | <b>1 630</b>    | <b>14 410</b>  | <b>26 861</b>  | <b>20 034</b>  | <b>62 935</b>         | <b>2 840</b>    | <b>35 657</b>  | <b>158 333</b>   | <b>23 438</b>  | <b>220 268</b>   |
| B                 | Ventersdorp                            | NW401                 | 227             | 11 479         | 14 761         | -              | 26 467                | 1 068           | 8 204          | 11 525           | -              | 20 797           |
| B                 | Tlokwe                                 | NW402                 | 16 091          | 118 184        | 26 286         | 669            | 161 230               | 14 719          | 100 168        | 16 238           | 1 000          | 132 125          |
| B                 | City Of Matlosana                      | NW403                 | 43 135          | 167 611        | 128 372        | -              | 339 117               | 67 417          | 187 277        | 159 449          | 11 899         | 426 041          |
| B                 | Maquassi Hills                         | NW404                 | 4 798           | 22 243         | 19 319         | -              | 46 359                | 4 602           | 17 752         | 12 621           | 3 994          | 38 968           |
| C                 | Dr Kenneth Kaunda                      | DC40                  | -               | -              | 88 273         | -              | 88 273                | -               | -              | 2 746            | 2 051          | 4 797            |
|                   | <b>Total Dr Kenneth Kaunda</b>         |                       | <b>64 251</b>   | <b>319 516</b> | <b>277 010</b> | <b>669</b>     | <b>661 446</b>        | <b>87 805</b>   | <b>313 400</b> | <b>202 578</b>   | <b>18 944</b>  | <b>622 728</b>   |
|                   | <b>Total North West</b>                |                       | <b>195 741</b>  | <b>829 939</b> | <b>826 440</b> | <b>112 328</b> | <b>1 964 447</b>      | <b>216 075</b>  | <b>843 056</b> | <b>1 033 027</b> | <b>141 070</b> | <b>2 233 227</b> |

## ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2011

| R thousands         | Code                        | Third Quarter 2010/11 |                  |                  |                  |                | Third Quarter 2009/10 |                  |                  |                  |                |                  |
|---------------------|-----------------------------|-----------------------|------------------|------------------|------------------|----------------|-----------------------|------------------|------------------|------------------|----------------|------------------|
|                     |                             | Own Revenue           |                  |                  | Grants Revenue   | Total          | Own Revenue           |                  |                  | Grants Revenue   | Total          |                  |
|                     |                             | Property Rates        | Service Charges  | Other            |                  |                | Property Rates        | Service Charges  | Other            |                  |                |                  |
| <b>WESTERN CAPE</b> |                             |                       |                  |                  |                  |                |                       |                  |                  |                  |                |                  |
| A                   | Cape Town                   | CPT                   | 1 306 061        | 2 795 842        | 2 782 199        | 266 008        | 7 150 110             | 1 048 005        | 2 216 602        | 3 049 790        | 123 871        | 6 438 268        |
|                     | <b>Total Metros</b>         |                       | <b>1 306 061</b> | <b>2 795 842</b> | <b>2 782 199</b> | <b>266 008</b> | <b>7 150 110</b>      | <b>1 048 005</b> | <b>2 216 602</b> | <b>3 049 790</b> | <b>123 871</b> | <b>6 438 268</b> |
| B                   | Matzikama                   | WC011                 | 3 712            | 23 012           | 3 173            | 2 950          | 32 847                | 5 122            | 19 585           | 7 076            | 1 476          | 33 259           |
| B                   | Cederberg                   | WC012                 | 7 934            | 16 712           | 38 818           | 69             | 63 532                | 7 286            | 13 881           | 6 392            | 1 968          | 29 527           |
| B                   | Bergrivier                  | WC013                 | 5 443            | 24 094           | 20 763           | -              | 50 300                | 5 238            | 19 897           | 7 254            | 57             | 32 446           |
| B                   | Saldanha Bay                | WC014                 | 3 118            | 73 226           | 18 072           | -              | 94 416                | (1 968)          | 61 993           | 20 999           | 500            | 81 524           |
| B                   | Swartland                   | WC015                 | 13 856           | 50 226           | 18 440           | -              | 82 522                | 12 704           | 41 089           | 18 822           | 57             | 72 672           |
| C                   | West Coast                  | DC1                   | -                | 22 495           | 38 724           | 109            | 61 327                | -                | 22 749           | 33 440           | 153            | 56 343           |
|                     | <b>Total West Coast</b>     |                       | <b>34 061</b>    | <b>209 766</b>   | <b>137 989</b>   | <b>3 128</b>   | <b>384 945</b>        | <b>28 382</b>    | <b>179 195</b>   | <b>93 984</b>    | <b>4 211</b>   | <b>305 771</b>   |
| B                   | Witzenberg                  | WC022                 | 1 504            | 42 556           | 1 652            | 30             | 45 742                | 215              | 37 801           | 7 836            | 5 288          | 51 139           |
| B                   | Drakenstein                 | WC023                 | 4 028            | 169 498          | 27 779           | -              | 201 306               | 41 471           | 168 736          | 13 339           | 1 391          | 224 936          |
| B                   | Stellenbosch                | WC024                 | 379              | 104 883          | 59 517           | -              | 164 779               | 2 715            | 86 974           | 43 023           | 2 000          | 134 711          |
| B                   | Breedee Valley              | WC025                 | 29 500           | 91 301           | 11 382           | -              | 132 184               | 19 581           | 71 126           | 8 175            | 5 063          | 103 945          |
| B                   | Langeberg                   | WC026                 | (257)            | 70 687           | 15 012           | 1 600          | 87 042                | 55               | 60 198           | 14 061           | 857            | 75 172           |
| C                   | Cape Winelands DM           | DC2                   | 456              | -                | 138 338          | -              | 138 794               | 394              | -                | 72 290           | -              | 72 685           |
|                     | <b>Total Cape Winelands</b> |                       | <b>35 610</b>    | <b>478 925</b>   | <b>253 681</b>   | <b>1 630</b>   | <b>769 847</b>        | <b>64 431</b>    | <b>424 834</b>   | <b>158 724</b>   | <b>14 599</b>  | <b>662 588</b>   |
| B                   | Theewaterskloof             | WC031                 | 6 075            | 32 159           | 28 729           | -              | 66 964                | 5 378            | 29 283           | 29 771           | 2 025          | 66 457           |
| B                   | Overstrand                  | WC032                 | 34 068           | 101 077          | 13 254           | 7 372          | 155 771               | 29 255           | 79 910           | 22 798           | 4 963          | 136 925          |
| B                   | Cape Agulhas                | WC033                 | (21)             | 19 630           | 13 255           | -              | 32 864                | 1 908            | 17 672           | 9 030            | -              | 28 610           |
| B                   | Swellendam                  | WC034                 | 116              | 16 996           | 1 990            | -              | 19 101                | (221)            | 12 481           | 5 797            | -              | 18 057           |
| C                   | Overberg                    | DC3                   | -                | 1 420            | 24 233           | -              | 25 653                | -                | 738              | 23 694           | -              | 24 432           |
|                     | <b>Total Overberg</b>       |                       | <b>40 238</b>    | <b>171 282</b>   | <b>81 461</b>    | <b>7 372</b>   | <b>300 353</b>        | <b>36 319</b>    | <b>140 084</b>   | <b>91 090</b>    | <b>6 988</b>   | <b>274 481</b>   |
| B                   | Kannaland                   | WC041                 | 185              | 9 028            | 2 776            | 1 000          | 12 989                | 414              | 10 082           | 4 350            | -              | 14 847           |
| B                   | Hessequa                    | WC042                 | 12               | 29 577           | 24 813           | 1 000          | 55 402                | (2 442)          | 26 559           | 17 985           | -              | 42 102           |
| B                   | Mossel Bay                  | WC043                 | 810              | 81 098           | 42 121           | 95 824         | 219 853               | 701              | 65 806           | 20 574           | 2 600          | 89 681           |
| B                   | George                      | WC044                 | 902              | 93 477           | 59 851           | 1 000          | 155 230               | 859              | 93 187           | 26 552           | 8 911          | 129 509          |
| B                   | Oudtshoorn                  | WC045                 | 135              | 40 727           | 11 672           | 4 677          | 57 211                | 234              | 32 793           | 4 247            | 7 073          | 44 347           |
| B                   | Bitou                       | WC047                 | (383)            | 26 706           | 49 552           | 2 030          | 77 905                | 66               | 21 246           | 15 321           | 5 919          | 42 553           |
| B                   | Knysna                      | WC048                 | 223              | 42 990           | 43 214           | 5 594          | 92 021                | 5 832            | 27 287           | 41 824           | 887            | 75 829           |
| C                   | Eden                        | DC4                   | 87               | 2 648            | 44 125           | 1 000          | 47 859                | 118              | 4 854            | 43 393           | 660            | 49 025           |
|                     | <b>Total Eden</b>           |                       | <b>1 970</b>     | <b>326 251</b>   | <b>278 124</b>   | <b>112 125</b> | <b>718 470</b>        | <b>5 782</b>     | <b>281 814</b>   | <b>174 248</b>   | <b>26 050</b>  | <b>487 894</b>   |
| B                   | Laingsburg                  | WC051                 | 2 847            | 2 082            | 2 094            | -              | 7 023                 | 1 326            | 1 792            | 1 804            | 57             | 4 900            |
| B                   | Prince Albert               | WC052                 | 2 900            | 10 699           | 1 435            | -              | 15 034                | 322              | 1 945            | 3 991            | -              | 6 258            |
| B                   | Beaufort West               | WC053                 | 71               | 15 811           | 8 847            | 1 000          | 25 729                | 52               | 14 380           | 58 864           | 5 077          | 78 372           |
| C                   | Central Karoo               | DC5                   | 4                | 1 013            | 12 448           | -              | 13 465                | 51               | 1 021            | 13 103           | -              | 14 175           |
|                     | <b>Total Central Karoo</b>  |                       | <b>5 823</b>     | <b>29 605</b>    | <b>24 823</b>    | <b>1 000</b>   | <b>61 251</b>         | <b>1 751</b>     | <b>19 138</b>    | <b>77 762</b>    | <b>5 134</b>   | <b>103 785</b>   |
|                     | <b>Total Western Cape</b>   |                       | <b>1 423 763</b> | <b>4 011 673</b> | <b>3 558 277</b> | <b>391 263</b> | <b>9 384 976</b>      | <b>1 184 670</b> | <b>3 261 666</b> | <b>3 645 597</b> | <b>180 853</b> | <b>8 272 786</b> |