

**Table 11d: Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2010 (Preliminary resu**

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2010	Total Expenditure as % of main allocation	Total Expenditure as % of revised allocation	(Over)	Under	(Over) spending as % of adjusted budget
<b>Summary per Province</b>									
Eastern Cape	EC	3 473 521	3 483 658	2 881 557	83.0%	82.7%	(132 916)	735 016	3.8%
Free State	FS	1 043 387	1 180 987	1 084 676	104.0%	91.8%	(44 471)	140 782	3.8%
Gauteng	GT	3 000 150	2 459 615	1 900 232	63.3%	77.3%	(3 900)	563 283	0.2%
Kwazulu-Natal	KZ	3 217 603	3 209 364	2 175 752	67.6%	67.8%	(38 188)	1 071 800	1.2%
Limpopo	LP	2 392 703	2 482 003	2 279 459	95.3%	91.8%	(238 818)	441 362	9.6%
Mpumalanga	MP	1 282 435	1 372 870	797 227	62.2%	58.1%	(3 639)	579 282	0.3%
North West	NW	1 203 743	1 279 261	844 865	70.2%	66.0%	(36 877)	471 273	2.9%
Northern Cape	NC	485 764	474 191	393 291	81.0%	82.9%	(43 284)	124 184	9.1%
Western Cape	WC	1 784 683	2 042 438	1 131 701	63.4%	55.4%	(42 135)	952 871	2.1%
<b>Total</b>		<b>17 883 989</b>	<b>17 984 387</b>	<b>13 488 760</b>	<b>75.4%</b>	<b>75.0%</b>	<b>(584 226)</b>	<b>5 079 853</b>	<b>3.2%</b>
							<b>Net</b>	<b>4 495 627</b>	

**AGGREGATED CONDITIONAL GRANTS EXPENDITURE PER PROGRAMME FOR THE 4th QUARTER ENDED 30 JUNE 2010 (Preliminary results)**

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2010	Total Expenditure as % of main allocation	Total Expenditure as % of revised allocation	(Over)	Under	(Over)/Under as % of adjusted budget
<b>Summary per Province</b>									
Municipal Infrastructure Grant	MIG	9 924 806	9 924 806	7 774 969	78.3%	78.3%	-	2 149 837	21.7%
Finannce Management Grant	FMG	364 589	364 589	378 577	103.8%	103.8%	(13 988)	-	(3.8%)
Neighbourhood Development Partnership Programme: Capital	NDPG 6	1 030 000	1 030 000	508 274	49.3%	49.3%	-	521 726	50.7%
Neighbourhood Development Partnership Programme: Technical	NDPG 7	125 000	125 000				-		1
Municipal Systems Improvement Grant	MSIG	212 000	212 000	197 860	93.3%	93.3%	-	14 140	6.7%
Public Transport Infrastructure and Systems Grant	PTIS	3 699 462	3 699 462	2 074 248	56.1%	56.1%	-	1 625 214	43.9%
Rural Transport Infrastructure Grant	RTIS	10 400	10 400	8 757	84.2%	84.2%	-	1 643	15.8%
Expanded Public Works Programme Incentive Grant	EPWP	622 999	622 999				-		1
Intergrated National Electrification Programme: Municipal	INEP 6	1 020 105	1 020 105	893 330	87.6%	87.6%	-	126 775	12.4%
Intergrated National Electrification Programme: Eskom	INEP 7	1 751 780	1 751 776				-		1
Backlogs for electrification at schools and Clinics	BESC	-	-				-		1
Electricity Demand Side Management (Municipal)	EDSM 6	220 000	220 000	164 492	74.8%	74.8%	-	55 508	25.2%
Electricity Demand Side Management (Eskom) Grant	EDSM 7	108 900	108 900				-		1
Water Services Operating and Subsidy Grant: Direct	WSOS 6	661 704	670 102	863 490	130.5%	128.9%	(193 388)	-	(28.9%)
Water Services Operating and Subsidy Grant: Indirect	WSOS 7	145 978	188 564				-		1
Regional Bulk Infrastructure Grant	RBIG	833 000	860 382				-		1
Municipal Drought Relief Grant	MDRG	228 357	320 357	124 750	54.6%	38.9%	-	195 607	61.1%
Backlogs for sanitation and water at schools and clinics	BSWS	-	-				-		1
2010 World Cup Host City Operating Grant	WCHCO	210 280	210 280	289 382	137.6%	137.6%	(79 102)	-	(37.6%)
2010 FIFA World Cup Stadiums Development Grant	FWCSD	302 286	302 286	210 632	69.7%	69.7%	-	91 654	30.3%
Rural Households Infrastructure Grant	RHIG	88 000	88 000				-		
Unallocated amounts							-		
<b>Total<sup>2</sup></b>		<b>21 559 646</b>	<b>21 730 008</b>	<b>13 488 760</b>	<b>62.6%</b>	<b>62.1%</b>	<b>(286 477)</b>	<b>4 782 104</b>	<b>37.9%</b>
							<b>Net</b>	<b>4 495 627</b>	

Sources: DoRA Monthly reports by the national transferring officer and Municipal sign-offs and electronic verification.

1. Spending of these grants is done at National department level and therefore no reporting is required from municipalities.
2. Total includes schedule 7 and 8 allocations
3. All the figures are unaudited.

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget
<b>EASTERN CAPE</b>									
A Nelson Mandela Bay	NMA	610 034	610 034	320 151	52.5%	52.5%	-	289 883	47.5%
<b>Total</b>		<b>610 034</b>	<b>610 034</b>	<b>320 151</b>	<b>52.5%</b>	<b>52.5%</b>	<b>-</b>	<b>289 883</b>	<b>47.5%</b>
B Camdeboo	EC101	12 112	12 112	14 148	116.8%	116.8%	(2 036)	-	(16.8%)
B Blue Crane Route	EC102	14 940	14 940	16 015	107.2%	107.2%	(1 075)	-	(7.2%)
B Ikwezi	EC103	8 972	8 972	13 845	154.3%	154.3%	(4 873)	-	(54.3%)
B Makana	EC104	49 573	49 573	37 768	76.2%	76.2%	-	11 805	23.8%
B Ndlambe	EC105	29 414	29 414	27 028	91.9%	91.9%	-	2 386	8.1%
B Sundays River Valle:	EC106	17 493	17 493	18 259	104.4%	104.4%	(766)	-	(4.4%)
B Baviaans	EC107	11 642	11 642	9 343	80.3%	80.3%	-	2 299	19.7%
B Kouga	EC108	21 074	21 074	18 688	88.7%	88.7%	-	2 386	11.3%
B Kou-Kamma	EC109	14 502	14 502	8 585	59.2%	59.2%	-	5 917	40.8%
C Cacadu	DC10	42 622	18 845	11 787	27.7%	62.5%	-	7 058	37.5%
<b>Total Cacadu</b>		<b>222 344</b>	<b>198 567</b>	<b>175 466</b>	<b>78.9%</b>	<b>88.4%</b>	<b>(8 751)</b>	<b>31 852</b>	<b>11.6%</b>
B Mbhashe	EC121	39 280	39 280	42 582	108.4%	108.4%	(3 302)	-	(8.4%)
B Mquma	EC122	38 836	38 836	39 263	101.1%	101.1%	(427)	-	(1.1%)
B Great Kei	EC123	12 138	12 138	13 352	110.0%	110.0%	(1 214)	-	(10.0%)
B Amahlath	EC124	21 027	21 027	15 271	72.6%	72.6%	-	5 756	27.4%
B Buffalo City	EC125	305 725	299 772	238 439	78.0%	79.5%	-	61 333	20.5%
B Ngqushwa	EC126	16 299	16 299	15 063	92.4%	92.4%	-	1 236	7.6%
B Nkonkobe	EC127	19 987	19 987	20 654	103.3%	103.3%	(667)	-	(3.3%)
B Nxuba	EC128	9 989	9 989	6 981	69.9%	69.9%	-	3 008	30.1%
C Amathole	DC12	317 240	345 189	317 684	100.1%	92.0%	-	27 505	8.0%
<b>Total Amathole</b>		<b>780 521</b>	<b>802 517</b>	<b>709 289</b>	<b>90.9%</b>	<b>88.4%</b>	<b>(5 610)</b>	<b>98 838</b>	<b>11.6%</b>
B Inxuba Yethemba	EC131	27 066	27 066	16 362	60.5%	60.5%	-	10 704	39.5%
B Tsolwana	EC132	11 757	11 757	10 810	91.9%	91.9%	-	947	8.1%
B Inkwanca	EC133	9 598	9 598	7 265	75.7%	75.7%	-	2 333	24.3%
B Lukhanji	EC134	29 017	24 017	18 318	63.1%	76.3%	-	5 699	23.7%
B Intsika Yethu	EC135	23 564	23 564	22 243	94.4%	94.4%	-	1 321	5.6%
B Emalahleni (Ec)	EC136	22 978	22 978	27 975	121.7%	121.7%	(4 997)	-	(21.7%)
B Engcobo	EC137	54 927	54 927	32 680	59.5%	59.5%	-	22 247	40.5%
B Sakhisizwe	EC138	20 916	20 916	14 429	69.0%	69.0%	-	6 487	31.0%
C Chris Hani	DC13	259 246	263 982	271 238	104.6%	102.7%	(7 256)	-	(2.7%)
<b>Total Chris Hani</b>		<b>459 069</b>	<b>458 805</b>	<b>421 320</b>	<b>91.8%</b>	<b>91.8%</b>	<b>(12 253)</b>	<b>49 738</b>	<b>8.2%</b>
B Elundini	EC141	20 680	20 680	17 662	85.4%	85.4%	-	3 018	14.6%
B Senqu	EC142	36 159	36 159	21 680	60.0%	60.0%	-	14 479	40.0%
B Maletswai	EC143	22 487	22 487	21 393	95.1%	95.1%	-	1 094	4.9%
B Gariep	EC144	18 205	18 205	22 394	123.0%	123.0%	(4 189)	-	(23.0%)
C Joe Gqabi	DC14	129 200	132 648	188 444	145.9%	142.1%	(55 796)	-	(42.1%)
<b>Total Joe Gqabi</b>		<b>226 731</b>	<b>230 179</b>	<b>271 573</b>	<b>119.8%</b>	<b>118.0%</b>	<b>(59 985)</b>	<b>18 592</b>	<b>(18.0%)</b>
B Mbizana	EC151	36 432	36 432	31 654	86.9%	86.9%	-	4 778	13.1%
B Ntabankulu	EC152	28 350	28 350	25 008	88.2%	88.2%	-	3 342	11.8%
B Ngquza Hills	EC153	48 176	43 176	37 426	77.7%	86.7%	-	5 750	13.3%
B Port St Johns	EC154	19 590	19 590	11 291	57.6%	57.6%	-	8 299	42.4%
B Nyanden	EC155	29 197	29 197	20 929	71.7%	71.7%	-	8 268	28.3%
B Mhlonlce	EC156	63 512	63 512	90 848	143.0%	143.0%	(27 336)	-	(43.0%)
B King Sabata Dalindyebr	EC157	57 429	66 477	47 938	83.5%	72.1%	-	18 539	27.9%
C O. R. Tambo	DC15	616 172	618 994	435 161	70.6%	70.3%	-	183 833	29.7%
<b>Total O. R. Tambo</b>		<b>898 858</b>	<b>905 728</b>	<b>700 255</b>	<b>77.9%</b>	<b>77.3%</b>	<b>(27 336)</b>	<b>232 809</b>	<b>22.7%</b>
B Matatiele	EC441	58 855	58 855	51 943	88.3%	88.3%	-	6 912	11.7%
B Umzimvubu	EC442	46 139	46 139	39 746	86.1%	86.1%	-	6 393	13.9%
C Alfred Nzo	DC44	170 970	172 834	191 815	112.2%	111.0%	(18 981)	-	(11.0%)
<b>Total Alfred Nzo</b>		<b>275 964</b>	<b>277 828</b>	<b>283 504</b>	<b>102.7%</b>	<b>102.0%</b>	<b>(18 981)</b>	<b>13 305</b>	<b>(2.0%)</b>
<b>Total Eastern Cape</b>		<b>3 473 521</b>	<b>3 483 658</b>	<b>2 881 557</b>	<b>83.0%</b>	<b>82.7%</b>	<b>(132 916)</b>	<b>735 016</b>	<b>17.3%</b>
						<b>Net</b>	<b>602 101</b>		

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget	
<b>FREE STATE</b>										
B	Letsemeng	FS161	17 091	17 091	8 843	51.7%	51.7%	-	8 248	48.3%
B	Kopanong	FS162	19 035	19 035	16 660	87.5%	87.5%	-	2 375	12.5%
B	Mohokare	FS163	14 913	14 913	17 069	114.5%	114.5%	(2 156)	-	(14.5%)
C	Xhariep	DC16	1 750	1 750	1 848	105.6%	105.6%	(98)	-	(5.6%)
<b>Total Xhariep</b>			<b>52 789</b>	<b>52 789</b>	<b>44 420</b>	<b>84.1%</b>	<b>84.1%</b>	<b>(2 254)</b>	<b>10 623</b>	<b>15.9%</b>
B	Naledi (Fs)	FS171	13 964	13 964	13 846	99.2%	99.2%	-	118	0.8%
B	Mangaung	FS172	223 668	374 668	380 563	170.1%	101.6%	(5 895)	-	(1.6%)
B	Mantsopa	FS173	22 684	22 684	16 128	71.1%	71.1%	-	6 556	28.9%
C	Moltheo	DC17	1 750	1 750	1 198	68.5%	68.5%	-	552	31.5%
<b>Total Moltheo</b>			<b>262 066</b>	<b>413 066</b>	<b>411 735</b>	<b>157.1%</b>	<b>99.7%</b>	<b>(5 895)</b>	<b>7 227</b>	<b>0.3%</b>
B	Masilonyane	FS181	28 961	28 961	35 319	122.0%	122.0%	(6 358)	-	(22.0%)
B	Tokologo	FS182	19 795	19 795	42 640	215.4%	215.4%	(22 845)	-	(115.4%)
B	Tswelopele	FS183	22 749	22 749	15 867	69.7%	69.7%	-	6 882	30.3%
B	Majhabeng	FS184	147 354	140 154	124 793	84.7%	89.0%	-	15 361	11.0%
B	Nala	FS185	45 800	45 800	38 496	84.1%	84.1%	-	7 304	15.9%
C	Lejweleputswa	DC18	1 750	1 750	2 457	140.4%	140.4%	(707)	-	(40.4%)
<b>Total Lejweleputswa</b>			<b>266 409</b>	<b>259 209</b>	<b>259 571</b>	<b>97.4%</b>	<b>100.1%</b>	<b>(29 909)</b>	<b>29 547</b>	<b>(0.1%)</b>
B	Setsolo	FS191	54 301	54 301	6 106	11.2%	11.2%	-	48 195	88.8%
B	Dihlabeng	FS192	44 409	38 209	37 667	84.8%	98.6%	-	542	1.4%
B	Nketoana	FS193	25 267	25 267	24 354	96.4%	96.4%	-	913	3.6%
B	Maluti-a-Phofung	FS194	165 353	165 353	155 856	94.3%	94.3%	-	9 497	5.7%
B	Phumelela	FS195	21 998	21 998	17 367	78.9%	78.9%	-	4 631	21.1%
C	Thabo Mofutsanyana	DC19	1 750	1 750	1 895	108.3%	108.3%	(145)	-	(8.3%)
<b>Total Thabo Mofutsanyana</b>			<b>313 078</b>	<b>306 878</b>	<b>243 245</b>	<b>77.7%</b>	<b>79.3%</b>	<b>(145)</b>	<b>63 778</b>	<b>20.7%</b>
B	Moghaka	FS201	38 094	38 094	16 027	42.1%	42.1%	-	22 067	57.9%
B	Ngwathe	FS203	43 573	43 573	38 121	87.5%	87.5%	-	5 452	12.5%
B	Metsimahole	FS204	38 166	38 166	44 264	116.0%	116.0%	(6 098)	-	(16.0%)
B	Mafube	FS205	27 462	27 462	25 374	92.4%	92.4%	-	2 088	7.6%
C	Fezile Dabi	DC20	1 750	1 750	1 919	109.6%	109.6%	(169)	-	(9.6%)
<b>Total Fezile Dabi</b>			<b>149 045</b>	<b>149 045</b>	<b>125 705</b>	<b>84.3%</b>	<b>84.3%</b>	<b>(6 267)</b>	<b>29 607</b>	<b>15.7%</b>
<b>Total Free State</b>			<b>1 043 387</b>	<b>1 180 987</b>	<b>1 084 676</b>	<b>104.0%</b>	<b>91.8%</b>	<b>(44 471)</b>	<b>140 782</b>	<b>8.2%</b>
							<b>Net</b>	<b>96 311</b>		

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget	
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	119 236	129 236	109 987	92.2%	85.1%	-	19 249	14.9%
A	City Of Johannesburg	JHB	1 314 471	1 576 732	1 240 853	94.4%	78.7%	-	335 879	21.3%
A	City Of Tshwane	TSH	1 020 241	246 061	197 017	19.3%	80.1%	-	49 044	19.9%
<b>Total metros</b>			<b>2 453 948</b>	<b>1 952 029</b>	<b>1 547 856</b>	<b>63.1%</b>	<b>79.3%</b>	<b>-</b>	<b>404 173</b>	<b>20.7%</b>
B	Emfuleni	GT421	107 333	107 333	34 456	32.1%	32.1%	-	72 877	67.9%
B	Midvaal	GT422	20 994	20 994	21 367	101.8%	101.8%	(373)	-	(1.8%)
B	Lesedi	GT423	22 989	22 989	22 952	99.8%	99.8%	-	37	0.2%
C	Sedibeng	DC42	51 000	36 272	19 821	38.9%	54.6%	-	16 451	45.4%
<b>Total Sedibeng</b>			<b>202 316</b>	<b>187 588</b>	<b>98 598</b>	<b>48.7%</b>	<b>52.6%</b>	<b>(373)</b>	<b>89 364</b>	<b>47.4%</b>
B	Nokeng Tsa Taamane	GT461	20 665	20 665	12 718	61.5%	61.5%	-	7 947	38.5%
B	Kungwini	GT462	47 845	48 957	41 846	87.5%	85.5%	-	7 111	14.5%
C	Metsweding	DC46	17 000	17 000	2 297	13.5%	13.5%	-	14 703	86.5%
<b>Total Metsweding</b>			<b>85 510</b>	<b>86 622</b>	<b>56 861</b>	<b>66.5%</b>	<b>65.6%</b>	<b>-</b>	<b>29 761</b>	<b>34.4%</b>
B	Mogale City	GT481	87 976	77 976	57 351	65.2%	73.5%	-	20 625	26.5%
B	Randfontein	GT482	29 130	29 130	14 050	48.2%	48.2%	-	15 080	51.8%
B	Westonaria	GT483	46 801	46 801	48 041	102.6%	102.6%	(1 240)	-	(2.6%)
B	Merapong City	GT484	71 383	71 383	67 103	94.0%	94.0%	-	4 280	6.0%
C	West Rand	DC48	23 086	8 086	10 372	44.9%	128.3%	(2 286)	-	(28.3%)
<b>Total West Rand</b>			<b>258 376</b>	<b>233 376</b>	<b>196 916</b>	<b>76.2%</b>	<b>84.4%</b>	<b>(3 526)</b>	<b>39 986</b>	<b>15.6%</b>
<b>Total Gauteng</b>			<b>3 000 150</b>	<b>2 459 615</b>	<b>1 900 232</b>	<b>63.3%</b>	<b>77.3%</b>	<b>(3 900)</b>	<b>563 283</b>	<b>22.7%</b>
							<b>Net</b>	<b>559 383</b>		

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget
<b>KWAZULU-NATAL</b>									
A eThekwin	ETH	589 441	595 286	357 885	60.7%	60.1%	-	237 401	39.9%
<b>Total</b>		<b>589 441</b>	<b>595 286</b>	<b>357 885</b>	<b>60.7%</b>	<b>60.1%</b>	<b>-</b>	<b>237 401</b>	<b>39.9%</b>
B Vulamehlc	KZN211	13 247	13 247	7 145	53.9%	53.9%	-	6 102	46.1%
B Umdoni	KZN212	17 318	17 318	14 275	82.4%	82.4%	-	3 043	17.6%
B Umzumbe	KZN213	22 499	22 499	19 294	85.8%	85.8%	-	3 205	14.2%
B uMuziwabantu	KZN214	25 328	25 328	6 547	25.8%	25.8%	-	18 781	74.2%
B Ezingolen	KZN215	19 250	19 250	14 355	74.6%	74.6%	-	4 895	25.4%
B Hibiscus Coast	KZN216	41 052	41 052	14 713	35.8%	35.8%	-	26 339	64.2%
C Ugu	DC21	200 850	200 850	126 893	63.2%	63.2%	-	73 957	36.8%
<b>Total Ugu</b>		<b>339 544</b>	<b>339 544</b>	<b>203 221</b>	<b>59.9%</b>	<b>59.9%</b>	<b>-</b>	<b>136 323</b>	<b>40.1%</b>
B uMshwathi	KZN221	22 864	22 864	18 911	82.7%	82.7%	-	3 953	17.3%
B uMngeni	KZN222	16 047	16 047	13 693	85.3%	85.3%	-	2 354	14.7%
B Mpofana	KZN223	10 289	10 289	5 595	54.4%	54.4%	-	4 694	45.6%
B Impendle	KZN224	10 736	10 736	10 767	100.3%	100.3%	(31)	-	(0.3%)
B Msunduzi	KZN225	141 092	131 092	48 069	34.1%	36.7%	-	83 023	63.3%
B Mkhambathini	KZN226	10 778	10 778	11 512	106.8%	106.8%	(734)	-	(6.8%)
B Richmond	KZN227	13 474	13 474	10 004	74.2%	74.2%	-	3 470	25.8%
C uMgungundlovu	DC22	73 131	73 131	29 445	40.3%	40.3%	-	43 686	59.7%
<b>Total uMgungundlovu</b>		<b>298 411</b>	<b>288 411</b>	<b>147 994</b>	<b>49.6%</b>	<b>51.3%</b>	<b>(765)</b>	<b>141 182</b>	<b>48.7%</b>
B Emnambithi/Ladysmith	KZN232	49 592	53 038	37 578	75.8%	70.9%	-	15 460	29.1%
B Indaka	KZN233	15 944	15 944	19 119	119.9%	119.9%	(3 175)	-	(19.9%)
B Umsheni	KZN234	23 349	27 349	21 683	92.9%	79.3%	-	5 666	20.7%
B Okhahlamba	KZN235	17 874	17 874	7 727	43.2%	43.2%	-	10 147	56.8%
B Imbabazane	KZN236	16 369	16 369	12 752	77.9%	77.9%	-	3 617	22.1%
C Uthukela	DC23	127 084	127 084	85 837	67.5%	67.5%	-	41 247	32.5%
<b>Total Uthukela</b>		<b>250 212</b>	<b>257 658</b>	<b>184 697</b>	<b>73.8%</b>	<b>71.7%</b>	<b>(3 175)</b>	<b>76 136</b>	<b>28.3%</b>
B Endumeni	KZN241	10 472	10 472	10 203	97.4%	97.4%	-	269	2.6%
B Nquthu	KZN242	19 477	19 477	12 022	61.7%	61.7%	-	7 455	38.3%
B Msinga	KZN244	28 227	28 227	18 785	66.5%	66.5%	-	9 442	33.5%
B Umvolu	KZN245	13 449	13 449	11 665	86.7%	86.7%	-	1 784	13.3%
C Umzinyathi	DC24	136 398	136 398	84 198	61.7%	61.7%	-	52 200	38.3%
<b>Total Umzinyathi</b>		<b>208 023</b>	<b>208 023</b>	<b>136 873</b>	<b>65.8%</b>	<b>65.8%</b>	<b>-</b>	<b>71 150</b>	<b>34.2%</b>
B Newcastle	KZN252	86 022	76 322	47 251	54.9%	61.9%	-	29 071	38.1%
B eMadlangeni	KZN253	9 170	9 170	5 905	64.4%	64.4%	-	3 265	35.6%
B Dannhauser	KZN254	16 502	16 502	14 855	90.0%	90.0%	-	1 647	10.0%
C Amajuba	DC25	36 015	36 015	33 734	93.7%	93.7%	-	2 281	6.3%
<b>Total Amajuba</b>		<b>147 709</b>	<b>138 009</b>	<b>101 744</b>	<b>68.9%</b>	<b>73.7%</b>	<b>-</b>	<b>36 265</b>	<b>26.3%</b>
B eDumbe	KZN261	15 306	15 306	8 766	57.3%	57.3%	-	6 540	42.7%
B uPhongolo	KZN262	24 913	24 913	9 992	40.1%	40.1%	-	14 921	59.9%
B Abaqulus	KZN263	27 640	29 640	21 042	76.1%	71.0%	-	8 598	29.0%
B Nongoma	KZN265	34 301	36 801	39 638	115.6%	107.7%	(2 837)	-	(7.7%)
B Ulundi	KZN266	22 740	22 740	24 085	105.9%	105.9%	(1 345)	-	(5.9%)
C Zululand	DC26	190 574	190 574	178 231	93.5%	93.5%	-	12 343	6.5%
<b>Total Zululand</b>		<b>315 474</b>	<b>319 974</b>	<b>281 754</b>	<b>89.3%</b>	<b>88.1%</b>	<b>(4 182)</b>	<b>42 402</b>	<b>11.9%</b>
B Umhlaluyalingani	KZN271	27 188	27 188	9 324	34.3%	34.3%	-	17 864	65.7%
B Jozini	KZN272	31 734	31 734	30 200	95.2%	95.2%	-	1 534	4.8%
B The Big 5 False Bay	KZN273	9 314	9 314	9 500	102.0%	102.0%	(186)	-	(2.0%)
B Hlabisa	KZN274	26 626	26 626	20 657	77.6%	77.6%	-	5 969	22.4%
B Mlabatuba	KZN275	10 909	10 909	13 888	127.3%	127.3%	(2 979)	-	(27.3%)
C Umkhanyakude	DC27	160 755	160 755	49 365	30.7%	30.7%	-	111 390	69.3%
<b>Total Umkhanyakude</b>		<b>266 526</b>	<b>266 526</b>	<b>132 934</b>	<b>49.9%</b>	<b>49.9%</b>	<b>(3 165)</b>	<b>136 757</b>	<b>50.1%</b>

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget
B	Mfolozi	KZN281	13 985	13 985	9 674	69.2%	-	4 311	30.8%
B	uMhlatuze	KZN282	61 319	61 319	45 091	73.5%	-	16 228	26.5%
B	Ntambanana	KZN283	36 825	36 825	37 673	102.3%	(848)	-	(2.3%)
B	uMlalazi	KZN284	22 478	22 478	28 844	128.3%	(6 366)	-	(28.3%)
B	Mthonjaneni	KZN285	10 897	10 897	18 021	165.4%	(7 124)	-	(65.4%)
B	Nkandla	KZN286	27 122	27 122	20 507	75.6%	-	6 615	24.4%
C	uThungulu	DC28	135 559	135 559	81 810	60.3%	-	53 749	39.7%
<b>Total uThungulu</b>			<b>308 185</b>	<b>308 185</b>	<b>241 620</b>	<b>78.4%</b>	<b>(14 338)</b>	<b>80 903</b>	<b>21.6%</b>
B	Mandeni	KZN291	34 537	33 207	43 357	125.5%	(10 150)	-	(30.6%)
B	KwaDukuza	KZN292	41 042	41 042	19 812	48.3%	-	21 230	51.7%
B	Ndwedwe	KZN293	33 740	33 740	31 093	92.2%	-	2 647	7.8%
B	Maphumuc	KZN294	15 986	15 986	10 059	62.9%	-	5 927	37.1%
C	iLembe	DC29	124 640	124 640	84 213	67.6%	-	40 427	32.4%
<b>Total iLembe</b>			<b>249 945</b>	<b>248 615</b>	<b>188 534</b>	<b>75.4%</b>	<b>(10 150)</b>	<b>70 231</b>	<b>24.2%</b>
B	Ingwe	KZN431	20 726	20 726	20 249	97.7%	-	477	2.3%
B	Kwa Sani	KZN432	16 295	16 295	12 281	75.4%	-	4 014	24.6%
B	Greater Kokstad	KZN433	18 840	18 840	15 240	80.9%	-	3 600	19.1%
B	Ubuhlebezwe	KZN434	21 724	16 724	19 138	88.1%	(2 414)	-	(14.4%)
B	Umzimkhulu	KZN435	50 766	50 766	50 347	99.2%	-	419	0.8%
C	Sisonke	DC43	115 782	115 782	81 240	70.2%	-	34 542	29.8%
<b>Total Sisonke</b>			<b>244 133</b>	<b>239 133</b>	<b>198 496</b>	<b>81.3%</b>	<b>(2 414)</b>	<b>43 051</b>	<b>17.0%</b>
<b>Total KwaZulu-Natal</b>			<b>3 217 603</b>	<b>3 209 364</b>	<b>2 175 752</b>	<b>67.6%</b>	<b>(38 188)</b>	<b>1 071 800</b>	<b>32.2%</b>
							<b>Net</b>	<b>1 033 612</b>	

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget	
<b>LIMPOPO</b>										
B	Greater Giyan	LIM331	36 652	36 652	24 961	68.1%	68.1%	-	11 691	31.9%
B	Greater Letaba	LIM332	38 185	38 185	12 529	32.8%	32.8%	-	25 656	67.2%
B	Greater Tzaneen	LIM333	65 589	65 589	33 673	51.3%	51.3%	-	31 916	48.7%
B	Ba-Phalaborwa	LIM334	31 992	41 992	27 520	86.0%	65.5%	-	14 472	34.5%
B	Maruleng	LIM335	22 682	22 682	18 241	80.4%	80.4%	-	4 441	19.6%
C	Mopani	DC33	318 558	315 600	518 114	162.6%	164.2%	(202 514)	-	(64.2%)
<b>Total Mopani</b>			<b>513 658</b>	<b>520 700</b>	<b>635 038</b>	<b>123.6%</b>	<b>122.0%</b>	<b>(202 514)</b>	<b>88 177</b>	<b>(22.0%)</b>
B	Musina	LIM341	13 760	13 760	14 842	107.9%	107.9%	(1 082)	-	(7.9%)
B	Mutale	LIM342	13 386	13 386	4 397	32.9%	32.9%	-	8 989	67.1%
B	Thulamela	LIM343	112 714	112 714	62 554	55.5%	55.5%	-	50 160	44.5%
B	Makhado	LIM344	57 666	57 666	52 659	91.3%	91.3%	-	5 007	8.7%
C	Vhembe	DC34	368 210	382 537	349 779	95.0%	91.4%	-	32 758	8.6%
<b>Total Vhembe</b>			<b>565 736</b>	<b>580 063</b>	<b>484 232</b>	<b>85.6%</b>	<b>83.5%</b>	<b>(1 082)</b>	<b>96 913</b>	<b>16.5%</b>
B	Blouberg	LIM351	28 182	28 182	24 055	85.4%	85.4%	-	4 127	14.6%
B	Aganang	LIM352	21 825	21 825	24 924	114.2%	114.2%	(3 099)	-	(14.2%)
B	Molemole	LIM353	18 142	18 142	8 194	45.2%	45.2%	-	9 948	54.8%
B	Polokwane	LIM354	251 440	298 961	176 125	70.0%	58.9%	-	122 836	41.1%
B	Lepelle-Nkump	LIM355	30 127	30 127	22 024	73.1%	73.1%	-	8 103	26.9%
C	Capricorn	DC35	210 955	202 661	189 455	89.8%	93.5%	-	13 206	6.5%
<b>Total Capricorn</b>			<b>560 671</b>	<b>599 898</b>	<b>444 777</b>	<b>79.3%</b>	<b>74.1%</b>	<b>(3 099)</b>	<b>158 220</b>	<b>25.9%</b>
B	Thabazimbe	LIM361	36 142	36 142	33 022	91.4%	91.4%	-	3 120	8.6%
B	Lephalale	LIM362	40 275	40 731	36 026	89.4%	88.4%	-	4 705	11.6%
B	Mookgopong	LIM364	18 004	13 004	1 500	8.3%	11.5%	-	11 504	88.5%
B	Modimolle	LIM365	32 149	32 149	24 154	75.1%	75.1%	-	7 995	24.9%
B	Bela Bela	LIM366	17 836	17 836	14 300	80.2%	80.2%	-	3 536	19.8%
B	Mogalakwena	LIM367	123 061	161 215	115 884	94.2%	71.9%	-	45 331	28.1%
C	Waterberg	DC36	1 750	1 750	1 725	98.6%	98.6%	-	25	1.4%
<b>Total Waterberg</b>			<b>269 217</b>	<b>302 827</b>	<b>226 610</b>	<b>84.2%</b>	<b>74.8%</b>	<b>-</b>	<b>76 217</b>	<b>25.2%</b>
B	Ephraim Mogale	LIM471	16 609	16 609	13 473	81.1%	81.1%	-	3 136	18.9%
B	Elias Motsoaledi	LIM472	28 893	28 893	19 219	66.5%	66.5%	-	9 674	33.5%
B	Makhuduthamaga	LIM473	30 651	35 651	29 887	97.5%	83.8%	-	5 764	16.2%
B	Fetakgomo	LIM474	14 811	14 811	18 563	125.3%	125.3%	(3 752)	-	(25.3%)
B	Greater Tubatse	LIM475	50 941	40 941	37 680	74.0%	92.0%	-	3 261	8.0%
C	Greater Sekhukhune	DC47	341 516	341 610	369 981	108.3%	108.3%	(28 371)	-	(8.3%)
<b>Total Greater Sekhukhune</b>			<b>483 421</b>	<b>478 515</b>	<b>488 803</b>	<b>101.1%</b>	<b>102.1%</b>	<b>(32 123)</b>	<b>21 835</b>	<b>(2.1%)</b>
<b>Total Limpopo</b>			<b>2 392 703</b>	<b>2 482 003</b>	<b>2 279 459</b>	<b>95.3%</b>	<b>91.8%</b>	<b>(238 818)</b>	<b>441 362</b>	<b>8.2%</b>
							<b>Net</b>	<b>202 544</b>		



Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget	
<b>MPUMALANGA</b>										
B	Albert Luthul	MP301	73 822	74 185	1 291	1.7%	1.7%	-	72 894	98.3%
B	Msukaligwa	MP302	31 525	31 525	19 490	61.8%	61.8%	-	12 035	38.2%
B	Mkhondo	MP303	42 245	42 245	11 572	27.4%	27.4%	-	30 673	72.6%
B	Pixley Ka Seme	MP304	23 846	23 846	161	0.7%	0.7%	-	23 685	99.3%
B	Lekwa	MP305	43 580	40 258	2 434	5.6%	6.0%	-	37 824	94.0%
B	Dipaleseng	MP306	16 617	16 617	5 495	33.1%	33.1%	-	11 122	66.9%
B	Govan Mbek	MP307	74 737	74 737	77 692	104.0%	104.0%	(2 955)	-	(4.0%)
C	Gert Sibande	DC30	2 000	2 000	1 950	97.5%	97.5%	-	50	2.5%
<b>Total Gert Sibande</b>			<b>308 372</b>	<b>305 413</b>	<b>120 086</b>	<b>38.9%</b>	<b>39.3%</b>	<b>(2 955)</b>	<b>188 282</b>	<b>60.7%</b>
B	Victor Khanye	MP311	22 562	22 562	20 284	89.9%	89.9%	-	2 278	10.1%
B	Emalahleni (Mp)	MP312	73 005	69 675	70 359	96.4%	101.0%	(684)	-	(1.0%)
B	Steve Tshwete	MP313	47 489	47 489	34 296	72.2%	72.2%	-	13 193	27.8%
B	Emakhazeni	MP314	12 668	12 668	5 121	40.4%	40.4%	-	7 547	59.6%
B	Thembisile	MP315	87 610	88 172	-	-	-	-	88 172	100.0%
B	Dr J.S. Moroka	MP316	116 361	117 551	68 997	59.3%	58.7%	-	48 554	41.3%
C	Nkangala	DC31	1 750	1 750	1 005	57.4%	57.4%	-	745	42.6%
<b>Total Nkangala</b>			<b>361 445</b>	<b>359 867</b>	<b>200 061</b>	<b>55.4%</b>	<b>55.6%</b>	<b>(684)</b>	<b>160 489</b>	<b>44.4%</b>
B	Thaba Chweu	MP321	24 387	24 395	13 310	54.6%	54.6%	-	11 085	45.4%
B	Mbombela	MP322	191 698	293 554	176 030	91.8%	60.0%	-	117 524	40.0%
B	Umjindi	MP323	28 880	28 880	21 869	75.7%	75.7%	-	7 011	24.3%
B	Nkomazi	MP324	111 996	112 652	91 474	81.7%	81.2%	-	21 178	18.8%
B	Bushbuckridge	MP325	246 464	238 916	174 101	70.6%	72.9%	-	64 815	27.1%
C	Ehlanzeni	DC32	9 193	9 193	295	3.2%	3.2%	-	8 898	96.8%
<b>Total Ehlanzeni</b>			<b>612 618</b>	<b>707 590</b>	<b>477 079</b>	<b>77.9%</b>	<b>67.4%</b>	<b>-</b>	<b>230 511</b>	<b>32.6%</b>
<b>Total Mpumalanga</b>			<b>1 282 435</b>	<b>1 372 870</b>	<b>797 227</b>	<b>62.2%</b>	<b>58.1%</b>	<b>(3 639)</b>	<b>579 282</b>	<b>41.9%</b>
							<b>Net</b>	<b>575 643</b>		

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget	
<b>NORTH WEST</b>										
B	Moretele	NW371	77 844	77 844	61 279	78.7%	78.7%	-	16 565	21.3%
B	Madibeng	NW372	143 645	143 645	21 725	15.1%	15.1%	-	121 920	84.9%
B	Rustenburg	NW373	206 425	267 000	173 367	84.0%	64.9%	-	93 633	35.1%
B	Kgetlengrivier	NW374	17 552	17 552	17 863	101.8%	101.8%	(311)	-	(1.8%)
B	Moses Kotane	NW375	90 686	90 686	34 135	37.6%	37.6%	-	56 551	62.4%
C	Bojanala Platinum	DC37	1 000	1 000	1 199	119.9%	119.9%	(199)	-	(19.9%)
<b>Total Bojanala Platinum</b>			<b>537 152</b>	<b>597 727</b>	<b>309 568</b>	<b>57.6%</b>	<b>51.8%</b>	<b>(510)</b>	<b>288 669</b>	<b>48.2%</b>
B	Ratlou	NW381	17 027	17 027	13 706	80.5%	80.5%	-	3 321	19.5%
B	Tswaing	NW382	19 434	19 434	10 054	51.7%	51.7%	-	9 380	48.3%
B	Mafikeng	NW383	31 167	31 167	15 726	50.5%	50.5%	-	15 441	49.5%
B	Ditsobotla	NW384	22 863	22 863	30 093	131.6%	131.6%	(7 230)	-	(31.6%)
B	Ramotshere Moiloa	NW385	27 031	35 031	3 096	11.5%	8.8%	-	31 935	91.2%
C	Ngaka Modiri Molema	DC38	168 526	173 111	202 054	119.9%	116.7%	(28 943)	-	(16.7%)
<b>Total Ngaka Modiri Molema</b>			<b>286 048</b>	<b>298 633</b>	<b>274 729</b>	<b>96.0%</b>	<b>92.0%</b>	<b>(36 173)</b>	<b>60 077</b>	<b>8.0%</b>
B	Kagisano	NW391	15 364	15 364	1 391	9.1%	9.1%	-	13 973	90.9%
B	Naledi (Nw)	NW392	15 984	11 984	9 426	59.0%	78.7%	-	2 558	21.3%
B	Mamusa	NW393	13 223	13 223	9 829	74.3%	74.3%	-	3 394	25.7%
B	Greater Taung	NW394	40 678	64 244	33 797	83.1%	52.6%	-	30 447	47.4%
B	Molopo	NW395	8 850	8 850	2 210	25.0%	25.0%	-	6 640	75.0%
B	Lekwa-Teemané	NW396	12 958	12 958	10 375	80.1%	80.1%	-	2 583	19.9%
C	Dr Ruth Segomotsi Mompati	DC39	87 886	87 886	47 688	54.3%	54.3%	-	40 198	45.7%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>194 943</b>	<b>214 509</b>	<b>114 717</b>	<b>58.8%</b>	<b>53.5%</b>	<b>-</b>	<b>99 792</b>	<b>46.5%</b>
B	Ventersdorp	NW401	18 418	18 418	18 071	98.1%	98.1%	-	347	1.9%
B	Tlokwe	NW402	44 178	36 396	22 447	50.8%	61.7%	-	13 949	38.3%
B	City Of Matlosana	NW403	95 628	86 202	79 370	83.0%	92.1%	-	6 832	7.9%
B	Maquassi Hills	NW404	25 376	25 376	23 769	93.7%	93.7%	-	1 607	6.3%
C	Dr Kenneth Kaunda	DC40	2 000	2 000	2 194	109.7%	109.7%	(194)	-	(9.7%)
<b>Tota Dr Kenneth Kaunda</b>			<b>185 600</b>	<b>168 392</b>	<b>145 852</b>	<b>78.6%</b>	<b>86.6%</b>	<b>(194)</b>	<b>22 735</b>	<b>13.4%</b>
<b>Total North West</b>			<b>1 203 743</b>	<b>1 279 261</b>	<b>844 865</b>	<b>70.2%</b>	<b>66.0%</b>	<b>(36 877)</b>	<b>471 273</b>	<b>34.0%</b>
							<b>Net</b>	<b>434 396</b>		

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget	
<b>NORTHERN CAPE</b>										
B	Moshaweng	NC451	41 681	41 681	41 633	99.9%	99.9%	-	48	0.1%
B	Ga-Segonyane	NC452	39 533	32 323	41 401	104.7%	128.1%	(9 078)	-	(28.1%)
B	Gamagara	NC453	11 782	11 782	14 449	122.6%	122.6%	(2 667)	-	(22.6%)
C	John Taolo Gaetsewe	DC45	21 117	21 117	16 622	78.7%	78.7%	-	4 495	21.3%
<b>Total John Taolo Gaetsewe</b>			<b>114 113</b>	<b>106 903</b>	<b>114 105</b>	<b>100.0%</b>	<b>106.7%</b>	<b>(11 745)</b>	<b>4 543</b>	<b>(6.7%)</b>
B	Richtersveld	NC061	7 864	7 864	1 830	23.3%	23.3%	-	6 034	76.7%
B	Nama Khoi	NC062	19 929	26 929	21 023	105.5%	78.1%	-	5 906	21.9%
B	Kamiesberg	NC064	10 642	11 542	2 235	21.0%	19.4%	-	9 307	80.6%
B	Hantam	NC065	9 636	9 636	6 714	69.7%	69.7%	-	2 922	30.3%
B	Karoo Hoogland	NC066	10 503	10 503	7 494	71.4%	71.4%	-	3 009	28.6%
B	Khai-Ma	NC067	10 051	10 051	6 046	60.2%	60.2%	-	4 005	39.8%
C	Namakwa	DC6	6 992	6 992	7 772	111.2%	111.2%	(780)	-	(11.2%)
<b>Total Namakwa</b>			<b>75 617</b>	<b>83 517</b>	<b>53 114</b>	<b>70.2%</b>	<b>63.6%</b>	<b>(780)</b>	<b>31 183</b>	<b>36.4%</b>
B	Ubuntu	NC071	9 839	9 839	2 054	20.9%	20.9%	-	7 785	79.1%
B	Umsobomvu	NC072	12 012	15 049	16 119	134.2%	107.1%	(1 070)	-	(7.1%)
B	Emthanjeni	NC073	12 060	12 060	11 777	97.7%	97.7%	-	283	2.3%
B	Kareeberg	NC074	8 962	8 962	15 186	169.4%	169.4%	(6 224)	-	(69.4%)
B	Renosterberg	NC075	8 743	8 743	7 493	85.7%	85.7%	-	1 250	14.3%
B	Thembelihle	NC076	9 807	9 807	4 441	45.3%	45.3%	-	5 366	54.7%
B	Siyathembu	NC077	8 976	8 976	2 364	26.3%	26.3%	-	6 612	73.7%
B	Siyancumbe	NC078	16 250	16 250	1 923	11.8%	11.8%	-	14 327	88.2%
C	Pixley Ka Seme	DC7	8 173	8 173	6 172	75.5%	75.5%	-	2 001	24.5%
<b>Total Pixley Ka Seme</b>			<b>94 822</b>	<b>97 859</b>	<b>67 530</b>	<b>71.2%</b>	<b>69.0%</b>	<b>(7 294)</b>	<b>37 623</b>	<b>31.0%</b>
B	Mier	NC081	8 370	8 370	4 216	50.4%	50.4%	-	4 154	49.6%
B	IKaili Garib	NC082	15 396	15 396	34 498	224.1%	224.1%	(19 102)	-	(124.1%)
B	IKhara Hais	NC083	17 183	17 183	6 982	40.6%	40.6%	-	10 201	59.4%
B	IKheis	NC084	10 074	10 074	8 450	83.9%	83.9%	-	1 624	16.1%
B	Tsantsabane	NC085	10 451	10 451	11 239	107.5%	107.5%	(788)	-	(7.5%)
B	Kgatelopele	NC086	8 826	8 826	11 060	125.3%	125.3%	(2 234)	-	(25.3%)
C	Siyanda	DC8	8 663	8 663	5 784	66.8%	66.8%	-	2 879	33.2%
<b>Total Siyanda</b>			<b>78 963</b>	<b>78 963</b>	<b>82 230</b>	<b>104.1%</b>	<b>104.1%</b>	<b>(22 124)</b>	<b>18 857</b>	<b>(4.1%)</b>
B	Soi Plaatje	NC091	64 244	48 944	34 487	53.7%	70.5%	-	14 457	29.5%
B	Dikgatlong	NC092	17 183	17 183	1 673	9.7%	9.7%	-	15 510	90.3%
B	Magareng	NC093	10 978	10 978	12 240	111.5%	111.5%	(1 262)	-	(11.5%)
B	Phokwane	NC094	21 398	21 398	19 387	90.6%	90.6%	-	2 011	9.4%
C	Frances Baard	DC9	8 446	8 446	8 524	100.9%	100.9%	(78)	-	(0.9%)
<b>Total Frances Baard</b>			<b>122 249</b>	<b>106 949</b>	<b>76 311</b>	<b>62.4%</b>	<b>71.4%</b>	<b>(1 341)</b>	<b>31 979</b>	<b>28.6%</b>
<b>Total Northern Cape</b>			<b>485 764</b>	<b>474 191</b>	<b>393 291</b>	<b>81.0%</b>	<b>82.9%</b>	<b>(43 284)</b>	<b>124 184</b>	<b>17.1%</b>
							<b>Net</b>	<b>80 900</b>		

Over and under spending of conditional grants adjusted allocations for the 4th quarter ended 30 June 2011 (Preliminary results)

R thousands	Code	Main allocation	Revised allocation	Year to date: 30 June 2011	Total Expenditure as % of main allocation	Total Expenditure as % of Revised allocation	(Over)	Under	Net (Over)/Under as % of adjusted budget
<b>WESTERN CAPE</b>									
A Cape Town	CPT	1 123 780	1 298 135	591 809	52.7%	45.6%	-	706 326	54.4%
<b>Total</b>		<b>1 123 780</b>	<b>1 298 135</b>	<b>591 809</b>	<b>52.7%</b>	<b>45.6%</b>	<b>-</b>	<b>706 326</b>	<b>54.4%</b>
B Matzikama	WC011	20 159	18 159	18 755	93.0%	103.3%	(596)	-	(3.3%)
B Cederberg	WC012	10 751	10 751	9 971	92.7%	92.7%	-	780	7.3%
B Bergrivier	WC013	10 893	10 893	10 252	94.1%	94.1%	-	641	5.9%
B Saldanha Bay	WC014	14 411	14 411	13 747	95.4%	95.4%	-	664	4.6%
B Swartland	WC015	14 705	14 705	10 049	68.3%	68.3%	-	4 656	31.7%
C West Coast	DC1	7 971	7 971	6 242	78.3%	78.3%	-	1 729	21.7%
<b>Total West Coast</b>		<b>78 890</b>	<b>76 890</b>	<b>69 017</b>	<b>87.5%</b>	<b>89.8%</b>	<b>(596)</b>	<b>8 470</b>	<b>10.2%</b>
B Wiltzenberg	WC022	18 560	18 560	16 996	91.6%	91.6%	-	1 564	8.4%
B Drakenstein	WC023	30 795	30 795	32 562	105.7%	105.7%	(1 767)	-	(5.7%)
B Stellenbosch	WC024	19 173	19 173	18 805	98.1%	98.1%	-	368	1.9%
B Breede Valley	WC025	20 140	20 140	20 177	100.2%	100.2%	(37)	-	(0.2%)
B Langeberg	WC026	16 835	16 035	9 772	58.0%	60.9%	-	6 263	39.1%
C Cape Winelands DV	DC2	7 343	7 343	2 533	34.5%	34.5%	-	4 810	65.5%
<b>Total Cape Winelands DM</b>		<b>112 846</b>	<b>112 046</b>	<b>100 844</b>	<b>89.4%</b>	<b>90.0%</b>	<b>(1 803)</b>	<b>13 005</b>	<b>10.0%</b>
B Theewaterskloof	WC031	20 140	20 140	22 595	112.2%	112.2%	(2 455)	-	(12.2%)
B Overstrand	WC032	25 505	28 505	20 345	79.8%	71.4%	-	8 160	28.6%
B Cape Agulhas	WC033	11 049	11 049	9 911	89.7%	89.7%	-	1 138	10.3%
B Swellendam	WC034	11 844	11 844	33 485	282.7%	282.7%	(21 641)	-	(182.7%)
C Overberg	DC3	1 750	1 750	1 537	87.8%	87.8%	-	213	12.2%
<b>Total Overberg</b>		<b>70 288</b>	<b>73 288</b>	<b>87 873</b>	<b>125.0%</b>	<b>119.9%</b>	<b>(24 096)</b>	<b>9 511</b>	<b>(19.9%)</b>
B Kannaland	WC041	16 857	16 857	6 513	38.6%	38.6%	-	10 344	61.4%
B Hessequa	WC042	21 823	21 823	25 902	118.7%	118.7%	(4 079)	-	(18.7%)
B Mossel Bay	WC043	27 009	119 009	26 463	98.0%	22.2%	-	92 546	77.8%
B George	WC044	108 095	108 095	14 224	13.2%	13.2%	-	93 871	86.8%
B Oudtshoorn	WC045	26 254	24 454	23 776	90.6%	97.2%	-	678	2.8%
B Bitou	WC047	58 545	58 545	48 414	82.7%	82.7%	-	10 131	17.3%
B Knysna	WC048	49 675	42 675	37 228	74.9%	87.2%	-	5 447	12.8%
C Eden	DC4	14 594	14 594	20 280	139.0%	139.0%	(5 686)	-	(39.0%)
<b>Total Eden</b>		<b>322 852</b>	<b>406 052</b>	<b>202 801</b>	<b>62.8%</b>	<b>49.9%</b>	<b>(9 765)</b>	<b>213 016</b>	<b>50.1%</b>
B Laingsburg	WC051	7 617	7 617	5 747	75.4%	75.4%	-	1 870	24.6%
B Prince Albert	WC052	7 616	7 616	7 283	95.6%	95.6%	-	333	4.4%
B Beaufort West	WC053	51 583	51 583	57 457	111.4%	111.4%	(5 874)	-	(11.4%)
C Central Karoo	DC5	9 211	9 211	8 871	96.3%	96.3%	-	340	3.7%
<b>Total Central Karoo</b>		<b>76 027</b>	<b>76 027</b>	<b>79 358</b>	<b>104.4%</b>	<b>104.4%</b>	<b>(5 874)</b>	<b>2 543</b>	<b>(4.4%)</b>
<b>Total Western Cape</b>		<b>1 784 683</b>	<b>2 042 438</b>	<b>1 131 701</b>	<b>63.4%</b>	<b>55.4%</b>	<b>(42 135)</b>	<b>952 871</b>	<b>44.6%</b>
							<b>Net</b>	<b>910 737</b>	
<b>National Total</b>		<b>17 883 989</b>	<b>17 984 387</b>	<b>13 488 760</b>	<b>75.4%</b>	<b>75.0%</b>	<b>(584 226)</b>	<b>5 079 853</b>	<b>25.0%</b>