

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Water		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	557 588	557 588	195 190	35.0%	227 454	40.8%	230 028	41.3%	138 406	24.8%	791 078	141.9%	141 551	103.5%	-2.2%
	Total Metros		557 588	557 588	195 190	35.0%	227 454	40.8%	230 028	41.3%	138 406	24.8%	791 078	141.9%	141 551	103.5%	-2.2%
B	Camdeboo	EC101	11 635	13 633	3 269	28.1%	3 008	25.9%	1 121	8.2%	2 311	17.0%	9 709	71.2%	2 375	87.4%	-2.7%
B	Blue Crane Route	EC102	13 379	13 379	4 257	31.8%	4 440	33.2%	4 380	32.7%	2 770	20.7%	15 847	118.4%	1 459	93.0%	89.9%
B	Ikwezi	EC103	2 262	2 262	254	11.3%	254	11.3%	501	22.1%	1 328	58.7%	2 337	103.3%	431	59.7%	208.3%
B	Makana	EC104	25 852	25 852	33 004	127.7%	(8 746)	-33.8%	20 597	79.7%	7 116	27.5%	51 971	201.0%	7 218	85.9%	-1.4%
B	Nidamba	EC105	36 545	36 545	7 858	21.5%	8 949	24.5%	11 133	30.5%	10 444	28.6%	38 384	105.0%	6 277	0.0%	66.4%
B	Sundays River Valley	EC106	16 510	16 510	282	1.7%	8 430	51.1%	3 496	21.2%	6 580	39.9%	18 789	113.8%	2 056	21.4%	220.0%
B	Baviaans	EC107	1 890	1 890	350	18.5%	531	28.1%	529	28.0%	502	26.6%	1 911	101.1%	(41)	131.6%	-1327.2%
B	Kouga	EC108	46 877	46 877	11 105	23.7%	4 593	9.8%	8 979	19.2%	7 197	15.4%	31 873	68.0%	7 213	78.9%	-0.2%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	825	0.0%	794	0.0%	1 619	0.0%	1 472	0.0%	-46.1%
C	Cacadu	DC10	72 070	49 725	2 840	3.9%	4 625	6.4%	10 090	20.3%	2 394	4.8%	19 949	40.1%	5 230	51.8%	-54.2%
	Total Cacadu		227 021	206 673	63 218	27.8%	26 084	11.5%	61 651	29.8%	41 436	20.0%	192 390	93.1%	33 690	96.0%	23.0%
B	Mbashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Mnyama	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Buffalo City	EC125	317 638	262 736	80 970	25.5%	59 731	18.8%	66 481	25.3%	24 479	9.3%	231 661	88.2%	28 735	88.0%	-14.8%
B	Ngushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
C	Amathole	DC12	193 786	193 786	22 451	11.7%	22 324	11.5%	20 521	10.6%	26 552	13.7%	92 049	47.5%	19 333	104.7%	37.3%
	Total Amathole		511 425	456 523	103 622	20.3%	82 055	16.0%	87 002	19.1%	51 031	11.2%	323 710	70.9%	48 068	97.1%	6.2%
B	Inxuba Yethemba	EC131	34 914	34 914	3 312	9.5%	3 312	9.5%	3 636	11.0%	(81)	-0.2%	10 378	29.7%	9 016	97.2%	-100.9%
B	Tsovwana	EC132	-	-	923	0.0%	1 164	0.0%	2 300	0.0%	1 253	0.0%	5 641	0.0%	523	44.0%	139.6%
B	Inkwanca	EC133	-	-	86	0.0%	2 432	0.0%	714	0.0%	4 286	0.0%	7 519	0.0%	862	0.0%	397.3%
B	Lukhanji	EC134	64 496	64 496	10 184	15.8%	8 571	13.3%	5 976	9.3%	4 095	6.3%	28 826	44.7%	12 583	54.6%	-67.5%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Emslahleni (Ec)	EC136	19 491	19 491	927	4.8%	2 178	11.2%	1 662	8.5%	4 510	23.1%	9 276	47.6%	621	0.0%	626.5%
B	Engcobo	EC137	-	-	-	0.0%	0	0.0%	88	0.0%	59	0.0%	147	0.0%	139	0.0%	-57.6%
B	Sakhiszwe	EC138	-	-	604	0.0%	326	0.0%	1 241	0.0%	2 686	0.0%	4 858	0.0%	2 296	76.2%	17.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
	Total Chris Hani		118 901	118 901	16 036	13.5%	17 983	15.1%	15 818	13.3%	16 808	14.1%	66 645	56.1%	26 039	76.0%	-35.4%
B	Elundini	EC141	11 969	11 969	1 076	9.0%	1 688	14.1%	4 064	34.0%	4 069	34.0%	10 897	91.0%	1 976	95.0%	105.9%
B	Senqu	EC142	-	-	618	0.0%	800	0.0%	693	0.0%	5 051	0.0%	7 163	0.0%	792	60.8%	538.1%
B	Makswal	EC143	-	-	2 668	0.0%	3 248	0.0%	2 558	0.0%	6 530	0.0%	15 004	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	813	0.0%	1 781	0.0%	2 119	0.0%	4 99	0.0%	5 212	0.0%	433	0.0%	15.4%
C	Joe Gqabi	DC14	110 324	110 324	23 941	21.7%	16 735	15.2%	673	0.6%	16 990	15.4%	58 339	52.9%	-	43.9%	0.0%
	Total Joe Gqabi		122 292	122 293	29 117	23.8%	24 251	19.8%	10 107	8.3%	33 139	27.1%	96 614	79.0%	3 200	49.2%	935.6%
B	Mbazana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Nqazwa Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
C	O. R. Tambo	DC15	670 172	670 172	11 241	1.7%	308 710	46.1%	-	0.0%	284 652	42.5%	604 603	90.2%	291 061	185.1%	-2.2%
	Total O. R. Tambo		670 172	670 172	11 241	1.7%	308 710	46.1%	-	0.0%	284 652	42.5%	604 603	90.2%	291 061	185.1%	-2.2%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
B	Umtzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
C	Alfred Nzo	DC44	183 342	183 342	49 522	27.0%	5 070	2.8%	-	0.0%	-	0.0%	54 592	29.8%	-	0.0%	0.0%
	Total Alfred Nzo		183 342	183 342	49 522	27.0%	5 070	2.8%	-	0.0%	-	0.0%	54 592	29.8%	-	0.0%	0.0%
	Total Eastern Cape		2 390 741	2 315 492	467 945	19.6%	691 607	28.9%	404 606	17.5%	565 474	24.4%	2 129 632	92.0%	543 610	105.2%	4.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Water	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
FREE STATE																		
B	Letsemeng	FS161	16 625	15 918	5 969	35.9%	5 083	30.6%	1 168	7.3%	1 687	10.6%	13 908	87.4%	2 389	115.6%	-29.4%	
B	Kopanong	FS162	41 714	41 714	13 440	32.2%	10 023	24.0%	5 415	13.0%	8 961	21.5%	37 838	90.7%	6 125	129.3%	46.3%	
B	Mohokare	FS163	6 012	8 954	405	6.7%	326	5.4%	728	8.1%	318	3.6%	1 778	19.9%	1 424	21.4%	-77.7%	
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Xhariep		64 352	66 586	19 814	30.8%	15 433	24.0%	7 311	11.0%	10 966	16.5%	53 524	80.4%	9 938	94.1%	10.3%	
B	Naledi (Fs)	FS171	5 688	5 688	1 527	23.3%	794	14.0%	745	13.1%	904	15.9%	3 770	66.3%	7 967	132.2%	-88.7%	
B	Mangaung	FS172	473 737	473 736	119 788	25.3%	194 637	41.1%	108 909	23.0%	83 828	17.7%	507 143	107.1%	74 433	89.3%	12.6%	
B	Mantsopa	FS173	16 136	19 508	4 326	26.8%	4 966	30.8%	4 181	21.4%	4 347	22.3%	17 821	91.4%	3 670	96.8%	18.4%	
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Motheo		495 561	498 932	125 421	25.3%	200 398	40.4%	113 835	22.8%	89 079	17.9%	528 734	106.0%	86 070	90.5%	3.5%	
B	Masilonyana	FS181	23 375	23 325	1 105	4.7%	4 140	17.7%	3 485	14.9%	1 801	7.7%	10 530	45.1%	814	8.3%	121.2%	
B	Tokologo	FS182	3 296	3 296	3 125	94.8%	108	3.3%	262	7.9%	104	3.2%	3 599	109.2%	1 697	33.2%	-93.8%	
B	Tswelopele	FS183	15 985	15 985	2 083	13.0%	305	1.9%	1 139	7.1%	886	5.5%	4 413	27.6%	897	33.4%	-1.2%	
B	Majhabeng	FS184	183 017	183 017	16 614	9.1%	23 029	12.6%	21 315	11.6%	18 235	10.0%	79 193	43.3%	20 092	45.9%	-9.2%	
B	Nala	FS185	69 183	69 183	13 533	19.6%	13 492	0.0%	-	0.0%	-	0.0%	27 025	39.1%	2 026	13.9%	-100.0%	
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Lejweleputswa		294 855	294 806	36 460	12.4%	41 073	13.9%	26 201	8.9%	21 026	7.1%	124 761	42.3%	25 526	34.8%	-17.6%	
B	Setsoho	FS191	128 650	128 650	5 970	4.6%	5 463	4.2%	1 987	1.5%	-	0.0%	13 420	10.4%	6 402	47.3%	-100.0%	
B	Ditshabang	FS192	36 693	-	8 986	24.5%	11 515	31.4%	9 701	0.0%	10 545	0.0%	40 747	0.0%	8 528	0.0%	23.7%	
B	Nketoana	FS193	20 148	20 148	7 181	35.6%	6 520	32.4%	6 221	30.9%	4 251	21.1%	24 173	120.0%	3 499	91.9%	21.5%	
B	Makuli-a-Phofung	FS194	102 705	97 609	19 602	19.1%	19 581	19.1%	19 584	20.1%	1 439	1.5%	60 206	61.7%	23 356	125.3%	-93.8%	
B	Phumelela	FS195	14 752	14 426	6 386	43.3%	5 169	35.0%	3 801	26.3%	8 331	57.8%	23 686	164.2%	624	98.4%	1236.1%	
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Thabo Mofutsanyana		302 948	260 833	48 126	15.9%	48 248	15.9%	41 293	15.8%	24 566	9.4%	162 233	62.2%	42 407	116.4%	-42.1%	
B	Mooikoba	FS201	-	-	10 614	0.0%	11 571	0.0%	3 989	0.0%	7 978	0.0%	34 152	0.0%	6 702	84.7%	19.0%	
B	Ngwalhe	FS203	51 439	-	(3 625)	-7.0%	2 036	4.0%	11 364	0.0%	255 340	0.0%	265 116	0.0%	10 653	106.3%	2296.8%	
B	Metsimahole	FS204	170 363	168 632	35 393	20.8%	18 476	10.8%	90 352	53.6%	7 433	4.4%	151 654	89.9%	67 814	111.2%	-89.0%	
B	Mafube	FS205	8 239	8 239	1 425	17.3%	1 457	17.7%	1 362	16.5%	1 581	19.2%	5 825	70.7%	1 416	48.9%	11.6%	
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Fezile Dabi		230 041	176 871	43 807	19.0%	33 541	14.6%	107 068	60.5%	272 332	154.0%	456 747	258.2%	86 586	101.3%	214.5%	
	Total Free State		1 387 757	1 298 027	273 628	19.7%	338 693	24.4%	295 708	22.8%	417 969	32.2%	1 325 999	102.2%	250 526	84.1%	66.8%	
GAUTENG																		
A	Ekurhuleni Metro	EKU	3 030 260	2 848 326	683 284	22.5%	646 297	21.3%	495 772	17.4%	550 123	19.3%	2 375 476	83.4%	358 606	79.6%	53.4%	
A	City Of Johannesburg	JHB	4 759 582	4 725 471	1 090 697	22.9%	1 309 834	27.5%	1 193 293	25.3%	956 982	20.3%	4 550 806	96.3%	965 136	162.5%	-0.8%	
A	City Of Tshwane	TSH	1 748 138	1 866 736	423 861	24.2%	504 055	28.8%	408 756	21.9%	416 770	22.3%	1 753 442	93.9%	411 214	94.2%	1.4%	
	Total Metros		9 537 980	9 440 533	2 197 843	23.0%	2 460 187	25.8%	2 097 820	22.2%	1 923 875	20.4%	8 679 725	91.9%	1 734 956	116.4%	10.9%	
B	Emfuleni	GT421	476 523	476 523	126 903	26.6%	104 887	22.0%	108 164	22.7%	101 061	21.2%	441 015	92.5%	104 574	90.2%	-3.4%	
B	Middelval	GT422	90 520	127 452	24 787	27.4%	28 404	31.4%	22 838	17.9%	57 007	44.7%	133 036	104.4%	17 955	95.4%	217.5%	
B	Lissodi	GT423	45 295	45 295	9 525	21.0%	13 779	30.4%	13 174	29.1%	11 873	26.2%	48 350	106.7%	6 760	94.9%	75.6%	
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Sedibeng		612 338	649 270	161 215	26.3%	147 070	24.0%	144 175	22.2%	169 941	26.2%	622 401	95.9%	129 289	91.2%	31.4%	
B	Nokeng Tsa Taemane	GT461	21 906	25 727	10 179	46.5%	7 836	35.8%	6 317	24.6%	4 067	15.8%	28 399	110.4%	7 305	168.8%	-44.3%	
B	Kungwini	GT462	139 387	139 387	24 065	17.3%	15 484	11.1%	17 613	12.6%	7 492	5.4%	64 653	46.4%	13 700	74.2%	-45.3%	
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Metsweding		161 294	165 114	34 244	21.2%	23 319	14.5%	23 930	14.5%	11 560	7.0%	93 053	56.4%	21 006	89.9%	-45.0%	
B	Mogale City	GT481	177 128	165 169	44 242	25.0%	53 449	30.2%	40 831	24.7%	26 841	16.3%	165 364	100.1%	40 971	83.8%	-34.5%	
B	Randfontein	GT482	73 778	73 778	17 835	24.2%	16 537	22.4%	20 276	27.5%	7 188	9.7%	61 836	83.8%	11 410	95.0%	-37.0%	
B	Westonaria	GT483	90 734	90 734	23 916	26.4%	22 475	24.8%	25 966	28.6%	13 813	15.2%	86 170	95.0%	17 145	87.8%	-19.4%	
B	Merafong City	GT484	224 795	224 795	22 705	10.1%	24 152	10.7%	16 023	7.1%	27 785	12.4%	90 666	40.3%	18 191	42.3%	52.7%	
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total West Rand		566 434	554 476	108 698	19.2%	116 613	20.6%	103 097	18.6%	75 627	13.6%	404 036	72.9%	87 717	70.2%	-13.8%	
	Total Gauteng		10 878 046	10 809 393	2 502 000	23.0%	2 747 189	25.3%	2 369 023	21.9%	2 181 003	20.2%	9 799 214	90.7%	1 972 968	110.9%	10.5%	

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R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	3 075 331	3 094 700	752 619	24.5%	677 809	22.0%	746 150	24.1%	1 035 244	33.5%	3 211 822	103.8%	834 632	98.5%	24.0%
	Total Metros		3 075 331	3 094 700	752 619	24.5%	677 809	22.0%	746 150	24.1%	1 035 244	33.5%	3 211 822	103.8%	834 632	98.5%	24.0%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	389 648	402 885	61 478	15.8%	32 188	8.3%	45 201	11.2%	217 793	54.1%	356 659	88.5%	70 983	95.8%	206.8%
	Total Ugu		389 648	402 885	61 478	15.8%	32 188	8.3%	45 201	11.2%	217 793	54.1%	356 659	88.5%	70 983	95.8%	206.8%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impondle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Misanduzi	KZN225	306 344	306 344	123 561	40.3%	75 895	24.8%	51 107	16.7%	51 477	16.8%	302 040	98.6%	77 656	115.3%	33.7%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	60 702	66 852	12 569	20.7%	39 326	64.8%	3	0.0%	0	0.0%	51 898	77.6%	2 904	10.6%	-100.0%
	Total uMgungundlovu		367 046	373 196	136 130	37.1%	115 220	31.4%	51 111	13.7%	51 477	13.8%	353 937	94.8%	80 563	95.8%	-36.1%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Oxhulambani	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	293 237	355 720	73 565	25.1%	95 590	32.6%	103 097	29.0%	27 673	7.8%	299 925	84.3%	70 137	201.3%	-60.5%
	Total Uthukela		293 237	355 720	73 565	25.1%	95 590	32.6%	103 097	29.0%	27 673	7.8%	299 925	84.3%	70 137	201.3%	-60.5%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Misinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umtzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umtzinyathi					0.0%		0.0%		0.0%		0.0%				0.0%	0.0%
B	Newcastle	KZN252	169 040	168 966	37 799	22.4%	44 231	26.2%	47 063	27.9%	53 931	31.9%	183 023	108.3%	44 591	81.9%	20.9%
B	eMladlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		169 040	168 966	37 799	22.4%	44 231	26.2%	47 063	27.9%	53 931	31.9%	183 023	108.3%	44 591	81.9%	20.9%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	(15)	0.0%	-	(15)	0.0%	-	0.0%	-	0.0%
B	Abaqulusi	KZN263	19 131	20 932	5 385	28.1%	4 726	24.7%	8 276	39.5%	3 228	15.4%	21 615	103.3%	4 257	115.3%	-24.2%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	236 574	229 459	63 901	27.0%	80 874	34.2%	148 444	64.7%	75 247	32.8%	368 466	160.6%	38 460	203.6%	95.6%
	Total Zululand		255 705	250 391	69 287	27.1%	85 600	33.5%	156 704	62.6%	78 474	31.3%	390 066	155.8%	42 717	192.7%	83.7%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathani	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	28 129	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		28 129			0.0%		0.0%		0.0%		0.0%				0.0%	0.0%
B	Mfazeni	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	245 477	249 717	66 432	27.1%	66 971	27.3%	55 048	22.0%	79 486	31.8%	267 937	107.3%	54 023	109.9%	47.1%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthanjani	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	127 534	130 534	53 310	41.8%	44 728	35.1%	33 531	25.7%	8 322	6.4%	138 891	106.4%	8 858	106.6%	-6.0%
	Total uThungulu		373 011	380 252	118 742	31.8%	111 699	29.9%	88 579	23.3%	87 809	23.1%	406 828	107.0%	62 880	108.7%	39.6%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	95 799	95 157	20 805	21.7%	23 021	24.0%	19 473	20.5%	23 399	24.6%	86 698	91.1%	24 897	99.7%	-6.0%
	Total iLembe		95 799	95 157	20 805	21.7%	23 021	24.0%	19 473	20.5%	23 399	24.6%	86 698	91.1%	24 897	99.7%	-6.0%
B	Ingwwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa-Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Uthukela	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	36 029	38 029	8 982	24.9%	7 626	21.2%	8 060	21.2%	7 262	19.1%	31 93				

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Water	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
LIMPOPO																	
B Greater Giyani	LIM331	16 245	9 410	2 396	14.7%	2 310	14.2%	2 501	26.6%	2 170	23.1%	9 376	99.6%	1 933	53.7%	12.3%	
B Greater Letaba	LIM332	17 893	20 413	1 547	8.6%	831	4.6%	11 597	56.8%	5 827	28.5%	19 802	97.0%	4 740	100774.9%	22.9%	
B Greater Tzaneen	LIM333	72 108	72 108	19 227	26.7%	(3 564)	-4.9%	33 352	46.3%	701	1.0%	49 718	68.9%	19 060	61.1%	-96.3%	
B Ba-Phalaborwa	LIM334	71 853	71 003	16 461	22.9%	15 814	22.0%	18 162	25.6%	16 195	22.8%	66 631	93.8%	18 009	143.0%	-10.1%	
B Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Mopani		178 099	172 934	39 631	22.3%	15 391	8.6%	65 613	37.9%	24 893	14.4%	145 527	84.2%	43 742	101.6%	-43.1%	
B Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B Mutale	LIM342	25 871	25 871	12 061	46.6%	836	3.2%	1 753	6.8%	4 670	18.0%	19 320	74.7%	3 539	55.2%	31.9%	
B Thulamela	LIM343	63 017	63 017	18 846	29.9%	9 272	14.7%	20 442	32.4%	6 927	11.0%	55 487	88.1%	24 943	93.8%	-72.2%	
B Makhado	LIM344	-	-	3 624	0.0%	2 656	0.0%	3 806	0.0%	2 706	0.0%	12 791	0.0%	3 456	0.0%	-21.7%	
C Vhembe	DC34	231 547	231 547	439 680	189.9%	1 035 513	447.2%	359 672	155.3%	19 796	8.5%	1 854 661	801.0%	1 371 018	0.0%	-98.6%	
Total Vhembe		320 435	320 435	474 211	148.0%	1 048 277	327.1%	385 672	120.4%	34 099	10.6%	1 942 259	606.1%	1 402 957	3315.0%	-97.6%	
B Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B Aganang	LIM352	2 500	2 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B Motemole	LIM353	5 064	5 064	0	0.0%	502	9.9%	2 505	49.5%	4 230	83.5%	7 237	142.9%	1 721	246.1%	145.7%	
B Polokwane	LIM354	130 391	130 391	27 373	21.0%	31 255	24.0%	31 592	24.2%	36 448	28.0%	126 668	97.1%	32 296	89.3%	12.9%	
B Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C Capricorn	DC35	-	-	30 576	0.0%	31 958	0.0%	104 417	0.0%	34 867	0.0%	201 818	0.0%	33 209	30.7%	5.0%	
Total Capricorn		137 954	137 954	57 949	42.0%	63 716	46.2%	138 514	100.4%	75 545	54.8%	335 724	243.4%	67 227	61.2%	12.4%	
B Thabazimbi	LIM361	30 903	30 903	11	0.0%	12 988	42.0%	2 319	7.5%	6 043	19.6%	21 361	69.1%	1 758	138.3%	243.7%	
B Lephalale	LIM362	73 947	73 947	19 488	26.4%	16 745	22.6%	13 360	18.1%	3 702	5.0%	53 295	72.1%	4 583	78.4%	-19.2%	
B Mookgopong	LIM364	5 265	5 265	1 299	24.7%	1 335	25.4%	663	12.6%	307	5.8%	3 605	68.5%	1 147	81.9%	-73.2%	
B Modimole	LIM365	26 974	26 974	7 559	28.0%	6 326	23.5%	6 917	25.6%	6 173	22.9%	26 975	100.0%	5 302	99.2%	16.4%	
B Bela Bela	LIM366	8 590	8 590	2 230	26.0%	4 031	46.9%	2 043	23.8%	2 038	23.7%	10 341	120.4%	1 542	98.9%	32.2%	
B Mogalakwena	LIM367	129 653	129 653	17 961	13.9%	8 813	6.8%	35 400	27.3%	16 136	12.4%	78 311	60.4%	17 626	55.0%	-8.5%	
C Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Waterberg		275 332	275 332	48 548	17.6%	50 238	18.2%	60 703	22.0%	34 398	12.5%	193 887	70.4%	31 957	76.9%	7.6%	
B Ephraim Mogale	LIM471	3 000	3 000	10	0.3%	3	0.1%	3	0.1%	4	0.1%	20	0.7%	1 304	99.4%	-99.7%	
B Elias Msooledi	LIM472	2 801	2 801	1 623	58.0%	4 624	165.1%	2 672	95.4%	797	28.4%	9 715	346.9%	1 514	138.3%	-47.4%	
B Makhuuhamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B Ficksburg	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B Greater Tubatse	LIM475	10 881	14 994	3 069	28.2%	6 003	55.2%	2 807	18.7%	2 119	14.1%	13 998	93.4%	3 083	0.0%	-31.3%	
C Sekhukhune	DC47	-	-	38 374	0	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%	
Total Sekhukhune		16 682	59 168	4 703	28.2%	10 630	63.7%	5 482	9.3%	2 919	4.9%	23 734	40.1%	5 902	208.8%	-50.5%	
Total Limpopo		928 502	965 823	625 041	67.3%	1 188 251	128.0%	655 984	67.9%	171 854	17.8%	2 641 130	273.5%	1 551 784	474.0%	-88.9%	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Water	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Luthuli	MP301	12 272	12 272	440	3.6%	1 151	9.4%	5 102	41.6%	-	0.0%	6 693	54.5%	1 874	263.6%	-100.0%
B	Msakaligwa	MP302	20 813	20 813	5 151	24.7%	4 462	21.4%	6 282	30.2%	6 585	31.6%	22 481	108.0%	1 294	0.0%	408.8%
B	Mkhondo	MP303	11 762	11 762	4 256	36.2%	3 321	28.2%	3 429	29.2%	2 561	21.8%	13 568	115.3%	2 693	74.0%	-4.9%
B	Pholeya Ka Seme (MP)	MP304	-	-	8 112	0.0%	4 686	0.0%	1 208	0.0%	5 465	0.0%	19 471	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	29 123	29 123	6 520	22.4%	7 397	25.4%	5 477	18.8%	6 697	23.0%	26 991	89.6%	1 936	68.5%	246.0%
B	Dipalesong	MP306	16 118	16 118	5 650	35.1%	5 314	33.0%	3 354	20.8%	-	0.0%	14 310	88.8%	2 866	0.0%	-100.0%
B	Govan Mbeki	MP307	158 898	157 148	35 999	22.7%	41 650	26.2%	37 621	23.9%	54 091	34.4%	169 360	107.8%	32 600	115.2%	65.9%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		248 985	247 235	66 128	26.6%	67 981	27.3%	62 474	25.3%	75 399	30.5%	271 981	110.0%	43 263	117.7%	74.3%
B	Victor Khanye	MP311	32 798	32 798	10 936	33.3%	8 969	27.3%	9 757	29.7%	5 415	16.5%	35 078	106.9%	29 077	136.7%	-81.4%
B	Emalahleni (Mp)	MP312	155 553	156 090	32 837	21.1%	40 373	26.0%	32 815	21.0%	32 531	20.8%	138 556	88.8%	27 982	76.4%	16.3%
B	Steve Tshwete	MP313	56 132	55 640	11 665	20.8%	14 960	26.7%	11 610	20.9%	11 326	20.4%	49 560	89.1%	8 978	70.6%	26.2%
B	Emakhazeni	MP314	8 581	8 581	2 141	25.0%	2 225	25.9%	1 918	22.4%	2 085	24.3%	8 370	97.5%	1 025	89.6%	103.4%
B	Thembele Hani	MP315	17 227	17 227	10 897	63.3%	11 378	66.0%	4 361	25.3%	2 181	12.7%	28 817	167.3%	-	14.4%	0.0%
B	Dr J.S. Moroka	MP316	61 424	51 269	9 347	15.2%	1 861	3.0%	13 267	21.9%	10 115	19.7%	34 590	67.5%	844	56.4%	1098.8%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		331 715	321 605	77 823	23.5%	79 766	24.0%	73 729	22.9%	63 652	19.8%	294 970	91.7%	67 906	74.3%	-6.3%
B	Thaba Chweu	MP321	19 849	19 849	11 706	59.0%	5 718	28.8%	3 916	19.7%	4 323	21.8%	25 664	129.3%	3 247	0.0%	33.1%
B	Mbombela	MP322	-	46 682	9 088	0.0%	9 376	0.0%	17 084	36.6%	5 524	11.8%	41 072	88.0%	1 299	94.1%	325.2%
B	Umgindi	MP323	19	19	8 655	46547.2%	5 667	30477.6%	9 449	50817.0%	-	0.0%	23 772	127841.8%	6 482	123.1%	-100.0%
B	Nkomaz	MP324	86 651	86 651	4 872	5.6%	46 602	53.8%	2 819	3.3%	9 057	10.5%	63 349	73.1%	13 384	43.4%	-32.3%
B	Bushbuckridge	MP325	359 914	12 015	2 669	0.7%	3 648	1.0%	6 133	1.7%	51 091	212.9%	38 033	316.6%	13 183	0.0%	94.1%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		466 433	165 216	36 991	7.9%	71 012	15.2%	39 400	23.8%	44 487	26.9%	191 890	116.1%	37 595	103.0%	18.3%
	Total Mpumalanga		1 047 133	734 056	180 942	17.3%	218 759	20.9%	175 603	23.9%	183 538	25.0%	758 842	103.4%	148 764	91.6%	23.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Water	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
NORTH WEST																	
B	Moretele	NW371	19 061	19 061	4 940	25.9%	6 872	36.1%	2 648	13.9%	986	5.2%	15 446	81.0%	7 678	100.5%	-87.2%
B	Madibeng	NW372	56 706	37 007	13 694	24.1%	13 354	23.6%	10 541	28.5%	13 622	36.8%	51 211	138.4%	81 668	162.0%	-83.3%
B	Rustenburg	NW373	338 387	338 387	101 017	29.9%	95 490	28.2%	84 040	24.8%	60 161	17.8%	340 708	100.7%	47 110	102.5%	27.7%
B	Kgellengrivier	NW374	8 335	17 900	2 587	31.0%	2 332	28.0%	2 168	12.1%	1 659	9.3%	8 747	48.9%	1 065	127.3%	55.8%
B	Moses Kotane	NW375	70 275	74 775	39 144	55.7%	10 406	14.8%	13 376	17.9%	12 833	17.2%	75 758	101.3%	29 349	94.1%	-56.3%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		492 764	487 130	161 382	32.8%	128 455	26.1%	112 772	23.2%	89 261	18.3%	491 870	101.0%	166 870	111.6%	-46.5%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 035	5 035	617	12.3%	1 294	25.7%	747	14.8%	606	12.0%	3 264	64.8%	1 844	141.7%	-67.1%
B	Mafikeng	NW383	58 250	58 250	6 030	10.4%	51 002	87.6%	12 088	20.8%	10 361	17.8%	79 480	136.4%	66 948	325.0%	-84.5%
B	Ditsobotla	NW384	15 700	15 700	6 168	39.3%	10 403	66.3%	7 601	48.4%	6 910	44.0%	31 082	198.0%	3 765	130.6%	83.5%
B	Ramotshere Molloa	NW385	14 810	14 810	3 007	20.3%	1 730	11.7%	1 334	9.0%	1 480	10.0%	7 551	51.0%	1 591	94.8%	-7.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		93 794	93 794	15 822	16.9%	64 429	68.7%	21 769	23.2%	19 357	20.6%	121 376	129.4%	74 148	248.8%	-73.9%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	32 476	32 476	5 807	17.9%	5 365	16.5%	14 877	45.8%	2 788	8.6%	28 837	88.8%	-	55.4%	0.0%
B	Mamusa	NW393	6 335	6 335	2 125	33.5%	2 457	38.8%	762	12.0%	-	0.0%	5 344	84.4%	-	0.0%	0.0%
B	Greater Taung	NW394	1 520	1 520	1 229	80.8%	179	11.8%	93	6.1%	52	3.4%	1 553	102.2%	17	10.6%	202.3%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	36 801	18 568	4 385	11.9%	3 092	8.4%	1 938	10.4%	2 246	12.1%	11 661	62.8%	4 549	94.1%	-50.6%
C	Dr Ruth Segomotsi Mompati	DC39	213 764	213 764	30 806	14.4%	45 678	21.4%	38 534	18.0%	9 446	4.4%	124 464	58.2%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		290 896	272 663	44 351	15.2%	56 772	19.5%	56 204	20.6%	14 531	5.3%	171 859	63.0%	4 566	328.4%	218.2%
B	Venterdorp	NW401	6 756	4 206	26	0.4%	1 342	19.9%	10 838	257.7%	(1 830)	-43.5%	10 376	246.7%	357	94.9%	-612.3%
B	Tlokweng	NW402	56 422	69 153	12 468	22.1%	18 429	32.7%	15 655	22.6%	14 779	21.4%	61 331	88.7%	10 110	112.6%	-18.4%
B	City Of Matlosana	NW403	172 347	206 439	36 570	21.2%	21 498	12.5%	59 728	28.9%	53 047	25.7%	170 844	82.8%	38 779	82.3%	36.8%
B	Maquassi Hills	NW404	30 102	30 102	7 914	26.3%	6 190	20.6%	7 589	25.2%	6 137	20.4%	27 829	92.4%	7 886	171.8%	-22.2%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		265 628	309 901	56 977	21.5%	47 459	17.9%	93 810	30.3%	72 132	23.3%	270 379	87.2%	65 132	93.8%	10.7%
	Total North West		1 143 082	1 163 488	278 533	24.4%	297 114	26.0%	284 556	24.5%	195 281	16.8%	1 055 484	90.7%	310 717	132.6%	-37.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Water	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	5 603	5 603	1 475	26.3%	1 480	26.4%	1 386	24.7%	-	0.0%	4 341	77.5%	25 657	0.0%	-100.0%
B	Ga-Segonyana	NC452	20 747	20 777	5 091	24.5%	5 930	28.6%	5 184	25.0%	1 478	7.1%	17 683	85.1%	518	84.5%	185.5%
B	Gamagara	NC453	24 537	29 147	5 493	22.4%	7 274	29.6%	8 146	27.9%	7 453	25.6%	28 367	97.3%	2 776	63.3%	168.5%
C	John Taolo Gaetsewe	DC45	4 456	4 456	2 076	46.6%	1 408	31.6%	1 524	34.2%	382	8.6%	5 390	121.0%	854	0.0%	-55.3%
	Total John Taolo Gaetsewe		55 342	59 982	14 135	25.5%	16 093	29.1%	16 240	27.1%	9 313	15.5%	55 781	93.0%	29 805	196.4%	-68.8%
B	Richtersveld	NC061	10 547	10 547	1 209	11.5%	1 617	15.3%	2 096	19.9%	1 074	10.2%	5 996	56.8%	-	26.4%	0.0%
B	Nama Khai	NC062	16 462	16 462	3 678	22.3%	4 475	27.2%	4 761	28.9%	4 040	24.5%	16 955	103.0%	3 805	104.8%	6.2%
B	Kamiesberg	NC064	5 597	5 597	719	12.8%	462	8.3%	642	11.5%	523	9.3%	2 345	41.9%	590	18.8%	-11.5%
B	Hantam	NC065	5 836	5 836	1 758	30.1%	1 751	30.0%	1 359	23.3%	1 148	19.7%	6 017	103.1%	1 145	91.8%	0.2%
B	Karoo Hoogland	NC066	3 730	3 730	328	8.8%	480	12.9%	760	20.4%	726	19.5%	2 294	61.5%	377	0.0%	92.7%
B	Khai-Ma	NC067	10 823	17 068	733	6.8%	992	9.2%	1 033	6.1%	9 190	53.8%	11 948	70.0%	1 083	33.5%	748.4%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		52 994	59 239	8 425	15.9%	9 778	18.5%	10 651	18.0%	16 700	28.2%	45 554	76.9%	7 000	55.4%	138.6%
B	Uburu	NC071	3 255	3 255	833	25.6%	1 113	34.2%	1 491	45.8%	1 035	31.8%	4 472	137.4%	922	93.8%	12.3%
B	Umsobomvu	NC072	8 496	8 381	1 828	21.5%	2 103	24.7%	1 977	23.6%	2 248	26.8%	8 155	97.3%	1 817	93.8%	23.7%
B	Emthanjeni	NC073	15 727	15 727	4 556	29.0%	4 536	28.8%	4 802	30.5%	2 898	18.4%	16 792	106.8%	3 746	80.9%	-22.6%
B	Karesberg	NC074	3 210	3 410	736	22.9%	797	24.8%	1 120	32.9%	773	22.7%	3 426	100.5%	714	102.0%	8.2%
B	Renosberg	NC075	2 847	2 847	105	3.7%	2	0.1%	264	9.3%	204	7.2%	575	20.2%	297	80.3%	-31.4%
B	Thembeilhe	NC076	2 662	1 844	651	24.5%	(94)	-3.5%	699	37.9%	405	22.0%	1 662	90.1%	1 050	137.4%	-61.4%
B	Siyathemba	NC077	7 550	6 936	2 008	26.6%	3 554	47.1%	2 048	29.5%	3 103	44.7%	10 714	154.5%	2 003	134.6%	54.9%
B	Siyancuma	NC078	8	8	2 942	37283.0%	2 303	29183.0%	891	11294.8%	1 077	13648.3%	7 214	91409.0%	2 427	106.1%	-55.6%
C	Paley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		43 754	42 408	13 659	31.2%	14 314	32.7%	13 294	31.3%	11 743	27.7%	53 010	125.0%	12 978	98.5%	-9.5%
B	Mier	NC081	1 099	1 099	156	14.2%	479	43.6%	-	0.0%	175	16.0%	811	73.8%	(212)	49.1%	-182.7%
B	/Kali Garib	NC082	15 890	15 890	1 214	7.6%	7 826	49.2%	21 052	132.5%	13 419	84.4%	43 510	273.8%	2 642	135.1%	408.0%
B	/Kharu Hais	NC083	35 719	35 719	9 725	27.2%	11 620	32.5%	11 455	32.1%	19 706	55.2%	52 505	147.0%	8 509	101.9%	131.6%
B	/Kheis	NC084	3 040	3 040	644	21.2%	555	18.3%	1 522	50.1%	1 203	39.6%	3 925	129.1%	633	102.4%	90.2%
B	Tsantsabane	NC085	11 083	11 083	3 269	29.5%	6 120	55.2%	694	6.3%	13 134	118.5%	23 217	209.5%	35 321	682.5%	-62.8%
B	Kgatelopele	NC086	3 735	3 735	844	22.6%	2 040	54.6%	821	22.0%	938	25.1%	4 643	124.3%	793	82.2%	18.3%
C	Siyanda	DC8	8 903	8 903	11	0.1%	20	0.2%	8	0.1%	10	0.6%	49	0.6%	-	0.0%	0.0%
	Total Siyanda		79 469	79 469	15 862	20.0%	28 660	36.1%	35 552	44.7%	48 585	61.1%	128 660	161.9%	47 685	221.3%	1.9%
B	Sol Plaatje	NC091	135 937	136 262	29 690	21.8%	39 352	28.9%	33 471	24.6%	28 986	21.3%	131 500	96.5%	22 441	87.7%	29.2%
B	Dikgatlong	NC092	-	22 320	1 343	0.0%	3 535	0.0%	4 095	18.3%	568	2.5%	9 541	42.7%	2 178	0.0%	-73.9%
B	Magareng	NC093	5 982	10 847	282	4.7%	702	11.7%	1 454	13.4%	634	5.8%	3 071	28.3%	2 901	83.2%	-78.1%
B	Phokwane	NC094	-	-	3 794	0.0%	4 567	0.0%	5 532	0.0%	1 632	0.0%	15 525	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	52	52	3	6.3%	5	10.3%	3	4.9%	2	3.2%	13	24.8%	11	51.4%	-84.4%
	Total Frances Baard		141 970	169 480	35 113	24.7%	48 160	33.9%	44 555	26.3%	31 822	18.8%	159 650	94.2%	27 531	92.4%	15.6%
	Total Northern Cape		373 529	410 578	87 194	23.3%	117 006	31.3%	120 291	29.3%	118 163	28.8%	442 654	107.8%	124 999	125.2%	-5.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Water	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	2 977 052	3 045 369	916 228	30.8%	398 033	13.4%	937 733	30.8%	735 206	24.1%	2 987 200	98.1%	775 232	97.2%	-5.2%
	Total Metros		2 977 052	3 045 369	916 228	30.8%	398 033	13.4%	937 733	30.8%	735 206	24.1%	2 987 200	98.1%	775 232	97.2%	-5.2%
B	Matzikama	WC011	11 261	11 261	2 111	18.7%	2 849	25.3%	3 542	31.5%	2 599	23.1%	11 100	98.6%	2 672	88.9%	-2.7%
B	Cederberg	WC012	11 449	27 005	2 864	25.0%	5 023	43.9%	5 633	20.9%	11 339	42.0%	24 860	92.1%	2 097	98.0%	440.8%
B	Bergvliet	WC013	13 963	12 051	2 300	16.5%	2 606	18.7%	4 821	40.0%	3 186	26.4%	12 914	107.2%	2 716	119.5%	17.3%
B	Saldanha Bay	WC014	83 163	83 163	18 361	22.1%	18 334	22.0%	23 032	27.7%	21 049	25.3%	80 776	97.1%	19 435	101.9%	8.3%
B	Swartland	WC015	30 986	30 986	4 718	15.2%	8 209	26.5%	9 233	29.8%	6 921	22.3%	27 081	87.4%	5 351	94.6%	29.4%
C	West Coast	DC1	76 194	76 194	15 325	20.1%	18 005	23.6%	22 489	29.5%	22 238	29.2%	78 046	102.4%	13 550	95.6%	64.0%
	Total West Coast		227 016	240 660	45 679	20.1%	53 025	23.4%	68 751	28.6%	67 323	28.0%	234 778	97.6%	45 821	98.7%	46.9%
B	Witzenberg	WC022	45 244	45 415	1 665	3.7%	7 149	15.8%	7 839	17.3%	6 290	13.9%	22 943	50.5%	14 730	74.2%	-57.3%
B	Drakenstein	WC023	91 007	93 361	15 320	16.8%	15 099	16.6%	32 671	35.0%	26 736	28.6%	89 826	96.2%	33 062	103.2%	-19.1%
B	Stellenbosch	WC024	62 120	62 120	15 909	25.6%	15 612	25.1%	26 436	42.6%	25 800	41.5%	83 756	134.8%	20 950	122.7%	23.1%
B	Breedee Valley	WC025	41 936	48 328	7 657	18.3%	12 046	28.7%	13 881	28.7%	10 218	21.1%	43 802	90.6%	7 001	75.3%	46.0%
B	Langeberg	WC026	34 180	36 180	7 811	22.9%	6 593	19.3%	8 849	24.5%	8 257	22.8%	31 510	87.1%	24 121	107.9%	-65.8%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-	0.0%	0.0%
	Total Cape Winelands		274 487	285 404	48 361	17.6%	56 499	20.6%	89 676	31.4%	77 301	27.1%	271 838	95.2%	99 864	98.3%	-22.6%
B	Theewaterskloof	WC031	35 552	35 835	11 930	33.8%	5 018	14.1%	10 804	30.2%	8 901	24.8%	36 654	102.3%	8 214	102.6%	8.4%
B	Overstrand	WC032	96 268	79 102	16 619	17.3%	20 572	21.4%	33 552	42.4%	8 295	10.5%	79 038	99.9%	17 181	102.2%	-51.7%
B	Cape Agulhas	WC033	13 950	14 150	3 139	22.5%	7 515	53.9%	3 780	26.7%	3 310	23.4%	17 743	125.4%	3 074	95.2%	7.7%
B	Swellendam	WC034	13 729	12 307	2 415	17.6%	560	4.1%	2 165	17.6%	2 429	19.7%	7 570	61.5%	2 380	61.9%	2.1%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Overberg		159 499	141 394	34 103	21.4%	33 666	21.1%	50 301	35.6%	22 936	16.2%	141 006	99.7%	30 848	97.5%	-25.7%
B	Kannaland	WC041	7 098	7 098	1 343	18.9%	2 069	29.2%	1 424	20.1%	1 480	20.9%	6 317	89.0%	1 301	80.3%	13.8%
B	Hessequa	WC042	23 605	20 655	4 952	21.0%	3 695	15.7%	4 218	20.4%	6 966	33.7%	19 831	96.0%	3 003	72.3%	131.9%
B	Mossel Bay	WC043	103 849	267 325	22 008	21.2%	64 855	62.5%	129 887	48.6%	29 519	11.0%	246 269	92.1%	20 333	64.6%	45.2%
B	George	WC044	127 681	145 957	29 142	22.8%	22 487	17.6%	19 936	13.7%	21 379	14.6%	92 944	63.7%	17 500	59.9%	22.2%
B	Oudshoorn	WC045	36 483	36 483	6 612	18.1%	7 243	19.9%	8 947	24.5%	7 435	20.4%	30 237	82.9%	3 254	81.8%	128.5%
B	Blou	WC047	59 692	59 692	18 918	31.7%	16 099	27.0%	8 895	14.9%	5 406	9.1%	49 317	82.6%	6 261	73.0%	-13.7%
B	Krystna	WC048	70 391	64 185	22 390	31.8%	12 319	17.5%	18 294	28.5%	16 126	25.1%	69 128	107.7%	60 383	107.0%	-73.3%
C	Eden	DC4	2 027	2 027	389	19.2%	427	21.1%	521	25.7%	381	18.8%	1 718	84.8%	401	98.4%	-5.0%
	Total Eden		430 825	603 422	105 754	24.5%	129 193	30.0%	192 123	31.8%	88 692	14.7%	515 761	85.5%	112 438	74.6%	-21.1%
B	Laingsburg	WC051	3 178	3 178	302	9.5%	340	10.7%	341	10.7%	294	9.2%	1 278	40.2%	292	76.8%	0.5%
B	Prince Albert	WC052	2 444	2 494	395	16.2%	2 097	85.8%	9 256	343.6%	976	36.2%	12 723	472.3%	167	68.6%	484.0%
B	Beaufort West	WC053	39 456	38 967	2 059	5.2%	2 509	6.4%	2 084	5.3%	1 862	4.8%	8 513	21.8%	2 280	89.1%	-18.3%
C	Central Karoo	DC5	712	712	31	4.3%	52	7.3%	52	7.4%	42	5.9%	177	24.9%	37	21.8%	11.9%
	Total Central Karoo		45 791	45 552	2 786	6.1%	4 998	10.9%	11 733	25.8%	3 173	7.0%	22 691	49.8%	2 777	82.9%	14.3%
	Total Western Cape		4 114 669	4 361 800	1 152 912	28.0%	675 413	16.4%	1 350 319	31.0%	994 631	22.8%	4 173 274	95.7%	1 066 981	94.8%	-6.8%
	Total National		27 346 434	27 217 953	6 847 600	25.0%	7 467 016	27.3%	6 921 527	25.4%	6 410 976	23.6%	27 647 119	101.6%	7 211 106	117.2%	-11.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Electricity	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	2 540 679	2 396 709	482 861	19.0%	554 351	21.8%	526 606	22.0%	744 082	31.0%	2 307 901	96.3%	582 437	94.1%	27.8%
	Total Metros		2 540 679	2 396 709	482 861	19.0%	554 351	21.8%	526 606	22.0%	744 082	31.0%	2 307 901	96.3%	582 437	94.1%	27.8%
B	Camdeboo	EC101	48 263	50 936	12 250	25.4%	11 071	22.9%	3 534	6.9%	7 010	13.8%	33 865	66.5%	9 450	90.2%	-25.8%
B	Blue Crane Route	EC102	63 770	63 770	15 152	23.8%	16 305	25.6%	17 177	26.9%	12 620	19.8%	61 255	96.1%	12 242	93.6%	3.1%
B	Ikwezi	EC103	4 746	4 746	1 007	21.2%	1 219	25.7%	969	20.4%	741	15.6%	3 937	83.0%	844	86.0%	-12.3%
B	Makana	EC104	92 169	92 169	22 061	23.9%	7 564	8.2%	31 064	33.7%	21 626	23.5%	82 315	89.3%	23 682	98.7%	-8.7%
B	Ndabamba	EC105	39 705	39 705	9 240	23.3%	12 902	32.5%	10 360	26.1%	14 637	36.9%	47 139	118.7%	7 370	0.0%	98.6%
B	Sundays River Valley	EC106	11 153	11 153	4 218	37.8%	2 883	25.9%	3 207	28.8%	2 661	23.9%	12 968	116.3%	2 673	105.5%	-0.5%
B	Baviaans	EC107	7 184	7 184	1 399	19.5%	1 712	23.8%	1 491	20.8%	1 431	19.9%	6 034	84.0%	1 134	85.4%	26.2%
B	Kouga	EC108	143 619	143 619	35 347	24.6%	23 170	16.1%	34 499	23.7%	33 488	23.3%	126 054	87.8%	24 011	102.5%	39.5%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	258	0.0%	207	0.0%	464	0.0%	736	0.0%	-71.9%
C	Cacadu	DC10	2 040	2 040	-	0.0%	-	0.0%	167	8.2%	39	1.9%	205	10.1%	54	0.7%	-28.8%
	Total Cacadu		412 648	415 320	100 674	24.4%	76 828	18.6%	102 275	24.6%	94 459	22.7%	374 236	90.1%	82 197	107.6%	14.9%
B	Mbashe	EC121	-	-	-	0.0%	10 000	0.0%	-	0.0%	-	0.0%	10 000	0.0%	-	0.0%	0.0%
B	Mquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Great Kei	EC123	2 926	2 926	1 686	57.6%	672	23.0%	899	30.7%	690	23.6%	3 947	134.9%	570	35.4%	21.0%
B	Amahlathi	EC124	20 464	20 464	4 686	22.9%	5 272	25.8%	4 163	20.3%	3 676	18.0%	17 798	87.0%	3 650	0.0%	0.7%
B	Buffalo City	EC125	1 219 127	996 036	258 383	21.2%	238 197	19.5%	242 213	24.3%	164 989	16.6%	903 781	90.7%	116 454	87.4%	41.7%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	15 843	15 843	1 050	6.6%	3 586	22.6%	1 088	6.9%	1 965	12.4%	7 688	48.5%	719	0.0%	173.3%
B	Nxuba	EC128	19 200	19 200	5 892	30.7%	4 697	24.5%	5 937	30.9%	413	2.2%	16 940	88.2%	2 659	0.0%	-84.5%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		1 277 560	1 054 469	271 697	21.3%	262 425	20.5%	254 300	24.1%	171 733	16.3%	960 155	91.1%	124 053	90.4%	38.4%
B	Inxuba Yethemba	EC131	43 182	43 182	9 539	22.1%	9 539	22.1%	10 458	24.2%	2 361	5.5%	31 897	73.9%	9 340	164.6%	-74.7%
B	Tsolwana	EC132	5 814	5 814	1 074	18.5%	2 896	49.8%	1 927	33.1%	937	16.1%	6 834	117.6%	666	63.8%	40.7%
B	Inkwanja	EC133	4 342	4 342	771	17.8%	730	16.8%	847	19.5%	680	15.7%	3 027	69.7%	522	0.0%	30.3%
B	Lukhanji	EC134	123 479	123 479	31 812	25.8%	29 225	23.7%	25 625	20.8%	24 307	19.7%	110 969	89.9%	24 627	101.6%	-1.3%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	8 471	8 471	509	6.0%	105	1.2%	134	1.6%	152	1.8%	900	10.6%	103	0.0%	47.8%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	6 760	6 760	1 571	23.2%	1 610	23.8%	898	13.3%	537	7.9%	4 616	68.3%	504	56.5%	6.7%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		192 047	192 047	45 277	23.6%	44 106	23.0%	39 888	20.8%	28 974	15.1%	158 244	82.4%	35 761	569.0%	-19.0%
B	Elundini	EC141	10 927	10 927	3 013	27.6%	3 082	28.2%	11 564	105.8%	25 141	230.1%	42 800	391.7%	2 996	210.1%	739.2%
B	Senqu	EC142	10 415	10 415	7 858	75.4%	3 873	37.2%	3 607	34.6%	8 418	80.8%	23 755	228.1%	3 107	82.3%	170.9%
B	Makswal	EC143	54 612	54 612	15 444	28.3%	11 223	20.6%	11 613	21.3%	12 230	22.4%	50 510	92.5%	13 768	0.0%	-11.2%
B	Garpe	EC144	14 877	14 877	3 956	26.6%	6 064	40.8%	4 309	29.0%	2 190	14.7%	16 520	111.0%	2 380	0.0%	-8.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		90 831	90 831	30 272	33.3%	24 242	26.7%	31 093	34.2%	47 978	52.8%	133 584	147.1%	22 251	341.3%	115.6%
B	Mbasana	EC151	10 748	10 748	1 635	15.2%	943	8.8%	2 822	26.3%	2 146	20.0%	7 545	70.2%	2 230	0.0%	-3.8%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqusha Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	185 944	185 944	98 613	53.0%	232 204	124.9%	19 636	10.6%	2 850	1.5%	353 303	190.0%	44 036	109.5%	-93.5%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		196 692	196 692	100 247	51.0%	233 147	118.5%	22 458	11.4%	4 996	2.5%	360 848	183.5%	46 266	114.6%	-89.2%
B	Mataliele	EC441	-	-	7 265	0.0%	7 574	0.0%	7 851	0.0%	34 919	0.0%	57 610	0.0%	7 249	99.0%	381.7%
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	7 265	0.0%	7 574	0.0%	7 851	0.0%	34 919	0.0%	57 610	0.0%	7 249	99.0%	381.7%
	Total Eastern Cape		4 710 457	4 346 069	1 038 293	22.0%	1 202 672	25.5%	984 472	22.7%	1 127 142	25.9%	4 352 578	100.1%	900 214	118.5%	25.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Electricity	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	24 822	23 260	8 148	32.8%	6 158	24.8%	5 975	25.7%	3 553	15.3%	23 834	102.5%	5 591	106.3%	-36.5%
B	Kopanong	FS162	39 734	39 734	7 717	19.4%	7 717	19.4%	7 717	19.4%	7 717	19.4%	30 869	77.7%	7 874	90.1%	-2.0%
B	Mohokare	FS163	14 897	9 191	3	0.0%	3	0.0%	23	0.2%	12	0.1%	41	0.4%	106	13.4%	-89.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		79 453	72 185	15 868	20.0%	13 879	17.5%	13 714	19.0%	11 282	15.6%	54 743	75.8%	13 571	93.7%	-16.9%
B	Naledi (Fs)	FS171	345	345	44	12.6%	57	16.4%	65	18.9%	70	20.2%	235	68.1%	1 844	177.7%	-96.2%
B	Mangaung	FS172	1 236 498	1 357 082	341 204	27.6%	266 997	21.6%	306 069	22.6%	270 654	19.9%	1 184 925	87.3%	280 631	90.0%	-3.6%
B	Mankopong	FS173	29 620	28 465	5 524	18.7%	4 107	13.9%	3 815	13.4%	4 524	15.9%	17 970	63.1%	3 523	79.4%	-28.4%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		1 266 454	1 385 893	346 772	27.4%	271 161	21.4%	309 949	22.4%	275 248	19.9%	1 203 130	86.8%	285 999	89.9%	-3.8%
B	Masilonyana	FS181	33 633	26 662	1 474	4.4%	5 573	16.6%	1 185	4.4%	2 996	11.2%	11 228	42.1%	5 134	31.9%	-41.6%
B	Tokologo	FS182	13 237	13 237	3 896	29.4%	2 000	15.1%	4 050	30.6%	2 345	17.7%	12 292	92.9%	6 099	112.7%	-61.5%
B	Tswelopele	FS183	27 142	27 163	3 525	13.0%	998	3.7%	3 003	11.1%	3 412	12.6%	10 937	40.3%	2 392	44.6%	-42.6%
B	Majhlabeng	FS184	432 281	432 281	59 035	13.7%	66 748	15.4%	66 712	15.4%	60 670	14.0%	253 165	58.6%	53 877	64.9%	-12.6%
B	Nala	FS185	68 802	68 802	8 400	12.2%	7 125	10.4%	-	0.0%	-	0.0%	15 525	22.6%	4 947	42.6%	-100.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		575 096	568 146	76 329	13.3%	82 445	14.3%	74 949	13.2%	69 423	12.2%	303 147	53.4%	72 449	60.5%	-4.2%
B	Setsoho	FS191	82 252	82 252	11 678	14.2%	10 441	12.7%	3 705	4.5%	-	0.0%	25 823	31.4%	6 500	30.9%	-100.0%
B	Ditlhabeng	FS192	126 943	-	34 502	27.2%	30 240	23.8%	28 783	0.0%	29 274	0.0%	122 799	0.0%	21 772	93.6%	34.5%
B	Nketoana	FS193	16 780	16 780	5 180	30.9%	3 807	22.7%	4 304	25.6%	2 781	16.6%	16 072	95.8%	4 953	82.7%	-43.9%
B	Makuli-a-Phofung	FS194	257 686	230 086	56 661	22.0%	44 825	17.4%	47 667	20.7%	40 726	17.7%	189 880	82.5%	48 589	92.4%	-16.2%
B	Phumelela	FS195	19 950	19 225	5 079	25.5%	5 941	29.8%	4 391	22.8%	1 515	7.9%	16 927	88.0%	1 300	97.2%	16.5%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		503 610	348 342	113 100	22.5%	95 255	18.9%	88 849	25.5%	74 297	21.3%	371 501	106.6%	83 116	80.5%	-10.4%
B	Moshaka	FS201	162 590	162 590	26 732	16.4%	39 004	24.0%	13 311	8.2%	26 623	16.4%	105 670	65.0%	33 491	82.2%	-20.5%
B	Ngwalhe	FS203	119 807	-	17 605	14.7%	22 997	19.2%	21 308	0.0%	83 348	0.0%	145 257	0.0%	13 275	47.3%	527.9%
B	Metsimahole	FS204	154 765	152 406	38 271	24.7%	28 424	18.4%	45 327	29.7%	35 182	23.1%	147 204	96.6%	57 723	97.6%	-39.1%
B	Mafube	FS205	26 730	48 600	8 620	32.2%	7 912	29.6%	9 440	19.4%	10 078	20.7%	36 051	74.2%	5 788	120.3%	74.1%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		463 891	363 596	91 228	19.7%	98 336	21.2%	89 387	24.6%	155 231	42.7%	434 182	119.4%	110 277	131.7%	40.8%
	Total Free State		2 888 504	2 738 162	643 298	22.3%	561 075	19.4%	576 849	21.1%	585 481	21.4%	2 366 703	86.4%	565 411	87.8%	3.5%
GAUTENG																	
A	Ekurhuleni Metro	EKU	7 976 219	8 329 898	2 407 223	30.2%	1 836 003	23.0%	2 008 928	24.1%	1 896 814	22.8%	8 148 968	97.8%	1 422 995	93.7%	33.3%
A	City Of Johannesburg	JHB	9 415 760	9 513 722	2 385 883	25.3%	2 122 809	22.5%	2 191 682	23.0%	2 824 629	29.7%	9 525 003	100.1%	1 831 528	96.2%	54.2%
A	City Of Tshwane	TSH	6 527 982	6 479 737	1 670 274	25.6%	1 457 951	22.3%	1 412 648	21.8%	1 648 029	25.4%	6 188 901	95.5%	1 400 384	100.3%	17.7%
	Total Metros		23 919 961	24 323 357	6 463 380	27.0%	5 416 763	22.6%	5 613 257	23.1%	6 369 472	26.2%	23 862 872	98.1%	4 654 908	96.5%	36.8%
B	Emfuleni	GT421	1 307 246	1 307 246	372 973	28.5%	263 613	20.2%	254 842	19.5%	291 663	22.3%	1 183 090	90.5%	237 949	92.3%	22.6%
B	Middelburg	GT422	156 485	181 782	51 951	33.2%	45 600	29.1%	36 608	20.1%	63 891	35.1%	198 050	108.9%	30 287	54.3%	111.0%
B	Lissod	GT423	154 698	154 698	30 501	19.7%	32 089	20.7%	33 127	21.4%	36 746	23.8%	132 462	85.6%	23 466	113.9%	56.6%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		1 618 429	1 643 726	455 425	28.1%	341 302	21.1%	324 576	19.7%	392 300	23.9%	1 513 603	92.1%	291 702	87.8%	34.5%
B	Nokeng Ts Taemane	GT461	30 877	33 350	12 308	39.9%	9 772	31.6%	7 736	23.2%	4 991	15.0%	34 808	104.4%	7 796	166.6%	-36.0%
B	Kungwini	GT462	109 719	109 719	21 137	19.3%	12 344	11.3%	16 514	15.1%	5 664	5.2%	55 659	50.7%	12 978	57.1%	-56.4%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		140 597	143 070	33 445	23.8%	22 116	15.7%	24 251	17.0%	10 655	7.4%	90 467	63.2%	20 774	73.4%	-48.7%
B	Mogale City	GT481	569 196	567 851	156 637	27.5%	141 631	24.9%	126 118	22.2%	124 005	21.8%	548 390	96.6%	111 546	95.2%	11.2%
B	Randfontein	GT482	281 330	281 330	68 326	24.3%	64 572	23.0%	64 422	22.9%	44 022	15.6%	241 343	85.8%	54 069	86.3%	-18.6%
B	Westonaria	GT483	55 085	55 085	15 788	28.7%	13 528	24.6%	13 644	24.8%	8 415	15.3%	51 375	93.3%	8 525	81.6%	-1.3%
B	Merafong City	GT484	185 344	185 344	31 238	16.9%	38 311	20.7%	38 258	20.6%	39 437	21.3%	147 243	79.4%	24 202	63.3%	-62.9%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 090 955	1 089 610	271 989	24.9%	258 042	23.7%	242 442	22.3%	215 879	19.8%	988 352	90.7%	198 342	86.1%	8.8%
	Total Gauteng		26 769 942	27 199 763	7 224 239	27.0%	6 038 223	22.6%	6 204 526	22.8%	6 988 305	25.7%	26 455 293	97.3%	5 165 725	95.4%	35.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Electricity		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	7 772 864	7 773 495	1 996 363	25.7%	1 795 193	23.1%	1 869 890	24.1%	1 978 427	25.5%	7 639 873	98.3%	1 574 858	97.1%	25.6%
	Total Metros		7 772 864	7 773 495	1 996 363	25.7%	1 795 193	23.1%	1 869 890	24.1%	1 978 427	25.5%	7 639 873	98.3%	1 574 858	97.1%	25.6%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMuziwabantu	KZN214	20 666	20 666	3 571	17.3%	4 619	22.4%	14 987	72.5%	4 272	20.7%	27 449	132.8%	3 075	99.6%	38.9%
B	Ezingolani	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Hlabiscus Coast	KZN216	66 943	6 163	16 584	24.8%	16 263	24.3%	10 852	176.1%	105	1.7%	43 804	710.7%	15 082	103.4%	-99.3%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Ugu		87 608	26 829	20 155	23.0%	20 883	23.8%	25 839	96.3%	4 377	16.3%	71 253	265.6%	18 157	102.5%	-75.9%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMngeni	KZN222	50 798	50 798	16 579	33.0%	12 396	24.4%	11 332	22.3%	14 961	29.5%	55 468	109.2%	11 396	80.3%	31.5%
B	Mpofana	KZN223	32 037	40 543	10 125	31.6%	11 017	34.4%	4 910	12.1%	10 402	25.7%	36 455	89.9%	9 018	102.1%	15.3%
B	Impondele	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Msunduzi	KZN225	1 111 794	1 111 794	345 671	31.1%	205 243	18.5%	228 170	20.5%	322 552	29.0%	1 101 636	99.1%	218 816	96.9%	47.4%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total uMgungundlovu		1 194 629	1 203 136	372 555	31.2%	228 657	19.1%	244 412	20.3%	347 935	28.9%	1 193 559	99.2%	239 231	95.4%	45.4%
B	Emnambithi/Ladysmith	KZN232	196 930	178 728	47 737	24.2%	41 603	21.1%	42 102	23.6%	41 182	23.0%	172 623	96.6%	33 835	99.8%	21.7%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Oxhulambane	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Uthukela		196 930	178 728	47 737	24.2%	41 603	21.1%	42 102	23.6%	41 182	23.0%	172 623	96.6%	33 835	99.8%	21.7%
B	Endumeni	KZN241	-	68 948	17 317	0.0%	16 585	0.0%	15 933	23.1%	17 336	25.1%	67 171	97.4%	14 509	97.8%	19.5%
B	Nquthu	KZN242	9 492	8 667	3 444	36.3%	229	2.4%	1 517	17.5%	1 633	18.8%	6 824	78.7%	3 096	0.0%	-47.2%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umvoti	KZN245	-	33 825	8 754	0.0%	8 613	0.0%	8 016	23.7%	8 845	26.1%	34 228	101.2%	4 574	91.7%	93.3%
C	Umqinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Umqinyathi		9 492	111 440	29 515	310.9%	25 428	267.9%	25 467	22.9%	27 813	25.0%	108 223	97.1%	22 179	102.4%	25.4%
B	Newcastle	KZN252	352 854	354 337	87 230	24.7%	87 627	24.8%	84 824	23.9%	78 004	22.0%	337 685	95.3%	79 421	101.0%	-1.8%
B	eMladlangeni	KZN253	8 166	8 098	2 188	26.8%	2 051	25.1%	1 953	24.1%	1 385	17.1%	7 577	93.6%	3 720	160.0%	-62.8%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Amajuba		361 020	362 435	89 418	24.8%	89 678	24.8%	86 777	23.9%	79 389	21.9%	345 262	95.3%	83 140	102.0%	-4.5%
B	eDumbe	KZN261	22 797	7 070	3 785	16.6%	3 265	14.3%	2 938	41.6%	3 243	45.9%	13 231	187.1%	9 090	0.0%	-64.3%
B	uPhongolo	KZN262	26 815	26 910	4 309	16.1%	5 147	19.2%	3 303	12.3%	2 392	8.9%	15 152	56.3%	5 970	218.6%	-59.9%
B	Abaqulusi	KZN263	111 329	110 694	29 180	26.2%	27 028	24.3%	25 822	23.3%	26 576	24.0%	108 607	98.1%	22 579	99.0%	17.7%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	14 000	0.0%	6 830	0.0%	8 840	0.0%	7 363	0.0%	37 034	0.0%	4 488	0.0%	64.1%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Zululand		160 942	144 674	51 275	31.9%	42 271	26.3%	40 903	28.3%	39 574	27.4%	174 023	120.3%	42 127	158.2%	-6.1%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mkhambathane	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Umkhanyakude	DC27	6 651	5 928	1 275	19.2%	1 674	25.2%	1 315	22.2%	49 921	842.1%	54 184	914.0%	2 125	104.6%	2249.4%
	Total Umkhanyakude		6 651	5 928	1 275	19.2%	1 674	25.2%	1 315	22.2%	49 921	842.1%	54 184	914.0%	2 125	104.6%	2249.4%
B	Mfazazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMhlabuze	KZN282	888 231	838 322	204 304	23.0%	205 077	23.1%	195 831	23.4%	203 628	24.3%	808 839	96.5%	166 078	102.1%	22.6%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMalazi	KZN284	42 130	42 440	10 924	25.9%	9 686	23.0%	9 925	23.4%	9 743	23.0%	40 278	94.9%	8 206	94.6%	18.7%
B	Mthanjani	KZN285	11 186	19 056	5 399	48.3%	4 151	37.1%	7 361	38.6%	5 303	27.8%	22 214	116.6%	3 736	139.4%	42.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	uThungulu	DC28	-	-	(20)	0.0%	-	0.0%	-	0.0%	2	0.0%	(17)	0.0%	1 205	0.0%	-99.8%
	Total uThungulu		941 548	899 818	220 607	23.4%	218 914	23.3%	213 116	23.7%	218 676	24.3%	871 314	96.8%	179 226	103.3%	22.0%
B	Mandeni	KZN291	11 132	11 132	3 230	29.0%	3 109	27.9%	2 988	26.8%	1 319	11.9%	10 646	95.6%	2 629	156.6%	-49.8%
B	KwaDukuza	KZN292	359 175	366 950	89 526	24.9%	86 341	24.0%	81 793	22.3%	120 557	32.9%	378 216	103.1%	98 097	97.6%	22.9%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total iLembe		370 307	378 082	92 756	25.0%	89 450	24.2%	84 781	22.4%	121 876	32.2%	388 862	102.9%	100 727	98.9%	21.0%
B	Ingowe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Kwa-Sani	KZN432	-	-	-	0.0											

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Electricity	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	14 246	19 262	5 317	37.3%	6 593	46.3%	(611)	-3.2%	1 255	6.5%	12 553	65.2%	1 244	53993.9%	0.9%
B	Greater Tzaneen	LIM333	269 297	269 297	69 884	26.0%	66 530	24.7%	58 267	21.6%	63 451	23.6%	258 132	95.9%	48 457	86.6%	30.9%
B	Ba-Phalaborwa	LIM334	68 134	71 144	12 219	17.9%	17 392	25.5%	21 501	30.2%	16 824	23.6%	67 936	95.5%	10 854	65.8%	55.0%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		351 677	359 703	87 420	24.9%	90 515	25.7%	79 156	22.0%	81 530	22.7%	338 622	94.1%	60 555	86.0%	34.6%
B	Musina	LIM341	47 865	47 865	9 435	19.7%	7 522	15.7%	20 797	43.4%	19 986	41.8%	57 740	120.6%	7 668	120.1%	160.6%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	40 682	0.0%	44 245	0.0%	43 930	0.0%	42 357	0.0%	171 214	0.0%	37 232	0.0%	13.8%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		47 865	47 865	50 117	104.7%	51 767	108.2%	64 727	135.2%	62 343	130.2%	228 954	478.3%	44 900	320.2%	38.8%
B	Blouberg	LIM351	6 056	6 056	2 186	36.1%	945	15.6%	2 436	40.2%	2 180	36.0%	7 746	127.9%	531	77.1%	310.6%
B	Aganang	LIM352	1 500	1 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Motemole	LIM353	4 941	4 941	-	0.0%	-	0.0%	887	18.0%	1 296	26.2%	2 183	44.2%	-	0.0%	0.0%
B	Polokwane	LIM354	386 872	386 872	105 241	27.2%	97 346	25.2%	103 536	26.8%	126 989	32.8%	433 111	112.0%	111 899	102.2%	13.5%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	352	0.0%	-100.0%
	Total Capricorn		399 369	399 369	107 426	26.9%	98 291	24.6%	106 859	26.8%	130 464	32.7%	443 041	110.9%	112 781	102.0%	15.7%
B	Thabazimbi	LIM361	39 828	39 828	1 493	3.7%	14 956	37.6%	13 509	33.9%	5 909	14.8%	35 867	90.1%	2 514	76.6%	135.1%
B	Lephalale	LIM362	99 107	99 107	25 920	26.2%	25 444	25.7%	22 709	22.9%	7 127	7.2%	81 199	81.9%	7 866	82.5%	-9.4%
B	Mookgopong	LIM364	34 817	34 817	8 264	23.7%	7 461	21.4%	4 787	13.7%	2 315	6.7%	22 827	65.6%	6 887	89.1%	-66.4%
B	Modimole	LIM365	65 096	65 096	16 947	26.0%	12 491	19.2%	20 330	31.2%	13 615	20.9%	63 382	97.4%	12 589	100.4%	8.1%
B	Bela Bela	LIM366	42 513	42 513	10 698	25.2%	16 147	38.0%	14 337	33.7%	11 991	28.2%	53 172	125.1%	7 125	97.0%	68.3%
B	Mogalakwena	LIM367	133 593	133 593	34 977	26.2%	24 686	18.5%	19 633	14.7%	30 255	22.6%	109 550	82.0%	28 961	96.3%	4.5%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		414 954	414 954	98 298	23.7%	101 184	24.4%	95 303	23.0%	71 212	17.2%	365 997	88.2%	65 942	91.7%	8.0%
B	Ephraim Mogale	LIM471	24 634	24 634	6 208	25.2%	6 164	25.0%	5 723	23.2%	3 992	16.2%	22 087	89.7%	4 508	96.7%	-11.5%
B	Elias Mofsoledi	LIM472	44 744	44 744	9 895	22.1%	9 273	20.7%	11 108	24.8%	6 957	15.5%	37 234	83.2%	7 795	103.0%	-10.7%
B	Makhuduhlamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		69 378	69 378	16 103	23.2%	15 437	22.3%	16 831	24.3%	10 949	15.8%	59 321	85.5%	12 303	44.7%	-11.0%
	Total Limpopo		1 283 244	1 291 270	359 365	28.0%	357 193	27.8%	362 877	28.1%	356 498	27.6%	1 435 934	111.2%	296 482	100.0%	20.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Electricity	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	19 243	19 243	2 809	14.6%	3 465	18.0%	-	0.0%	-	0.0%	6 274	32.6%	3 100	70.5%	-100.0%
B	Msakaligwa	MP302	106 678	106 678	27 542	25.8%	22 749	21.3%	21 801	20.4%	24 024	22.5%	96 116	90.1%	6 008	75.6%	299.9%
B	Mkhondo	MP303	70 328	70 328	19 097	27.2%	16 434	23.4%	16 153	23.0%	12 298	17.5%	63 980	91.0%	11 715	77.6%	5.0%
B	Pholeby Ka Seme (MP)	MP304	19 886	19 886	16 674	83.8%	12 211	61.4%	4 424	22.2%	4 870	24.5%	38 179	192.0%	-	6.6%	0.0%
B	Lekwa	MP305	145 904	145 904	34 508	23.7%	31 673	21.7%	26 650	18.3%	33 942	23.3%	126 772	86.9%	9 525	81.1%	256.3%
B	Dipaleseng	MP306	24 035	24 035	8 066	32.5%	7 296	29.4%	4 333	17.4%	-	0.0%	19 695	79.3%	4 679	60.5%	-100.0%
B	Govan Mbeki	MP307	293 848	293 848	70 761	24.1%	75 833	25.8%	102 547	34.9%	73 934	25.2%	323 075	109.9%	66 412	95.9%	11.3%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		680 722	680 722	179 456	26.4%	169 661	24.9%	175 907	25.8%	149 068	21.9%	674 091	99.0%	101 438	82.0%	47.0%
B	Victor Khanye	MP311	58 837	58 837	17 816	30.3%	16 249	27.6%	16 907	28.7%	10 807	18.4%	61 779	105.0%	15 016	112.6%	-28.0%
B	Emalahleni (Mp)	MP312	478 751	478 751	140 381	29.3%	104 057	21.7%	106 071	22.2%	110 223	23.0%	460 732	96.2%	85 744	92.5%	28.5%
B	Steve Tshwete	MP313	294 782	295 634	74 493	25.3%	75 812	25.7%	75 371	25.5%	79 945	27.0%	305 620	103.4%	63 350	103.7%	26.2%
B	Emakhazeni	MP314	37 885	37 885	7 453	19.7%	6 933	18.3%	7 389	19.5%	7 874	20.8%	29 648	78.3%	2 827	86.2%	178.5%
B	Thembele Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	(2 000)	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		868 255	871 107	240 142	27.7%	203 050	23.4%	205 739	23.6%	208 849	24.0%	857 780	98.5%	166 936	97.6%	25.1%
B	Thaba Chweu	MP321	70 738	70 738	9 399	13.3%	43 813	61.9%	15 101	21.3%	12 584	17.8%	80 896	114.4%	9 574	0.0%	31.4%
B	Mbombela	MP322	468 011	429 480	94 592	20.2%	105 743	22.6%	103 448	24.1%	102 191	23.8%	405 974	94.5%	88 736	102.7%	15.2%
B	Umjindi	MP323	59	59	19 640	3344.0%	5 865	9986.7%	30 176	51385.6%	-	0.0%	55 680	94816.3%	11 886	102.7%	-100.0%
B	Nkomaz	MP324	62 529	62 529	3 807	6.1%	11 264	18.0%	12 208	19.5%	17 482	28.0%	44 760	71.6%	7 407	47.9%	136.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		601 336	562 805	127 437	21.2%	166 683	27.7%	160 932	28.6%	132 257	23.5%	587 310	104.4%	117 603	96.9%	12.5%
	Total Mpumalanga		2 150 314	2 114 635	547 035	25.4%	539 394	25.1%	542 578	25.7%	490 174	23.2%	2 119 181	100.2%	385 977	92.3%	27.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Electricity	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of budget	Actual Revenue	4th Q as % of budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Madibeng	NW372	266 360	171 738	71 662	26.9%	71 892	27.0%	55 586	32.4%	53 787	31.3%	252 928	147.3%	225 911	160.7%	-76.2%
B	Rustenburg	NW373	1 024 240	1 024 240	279 552	27.3%	270 878	26.4%	250 553	24.5%	225 406	22.0%	1 026 389	100.2%	219 347	108.6%	2.8%
B	Kgellengrivier	NW374	19 711	-	5 225	26.5%	4 199	21.3%	6 241	0.0%	4 839	0.0%	20 504	0.0%	73 442	1825.4%	-93.4%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 310 311	1 195 978	356 439	27.2%	346 969	26.5%	312 381	26.1%	284 032	23.7%	1 299 821	108.7%	518 701	138.3%	-45.2%
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	22 682	22 682	5 085	22.4%	5 403	23.8%	8 756	38.6%	6 027	26.6%	25 270	111.4%	19 368	186.5%	-68.9%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	86 990	86 990	22 081	25.4%	22 241	25.6%	23 634	27.2%	22 035	25.3%	89 991	103.4%	19 506	147.6%	13.0%
B	Ramotshere Molloa	NW385	34 804	34 804	6 690	19.2%	6 508	18.7%	5 654	16.2%	1 344	3.9%	20 196	58.0%	6 770	105.4%	-80.1%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		144 477	144 477	33 855	23.4%	34 152	23.6%	38 044	26.3%	29 406	20.4%	135 457	93.8%	45 644	138.8%	-35.8%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (NW)	NW392	98 559	98 559	17 349	17.6%	16 031	16.3%	27 552	28.0%	10 553	10.7%	71 485	72.5%	-	62.4%	0.0%
B	Mamusia	NW393	21 646	21 646	4 915	22.7%	4 290	19.8%	1 455	6.7%	-	0.0%	10 660	49.2%	-	0.0%	0.0%
B	Greater Taung	NW394	6 001	6 001	599	10.0%	4 212	70.2%	458	7.6%	357	5.9%	5 625	93.7%	292	86.6%	22.2%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	37 165	29 563	10 950	29.5%	8 349	22.5%	7 154	24.2%	8 996	30.4%	35 449	119.9%	7 907	102.6%	13.8%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		163 371	155 770	33 813	20.7%	32 882	20.1%	36 619	23.5%	19 906	12.8%	123 219	79.1%	8 199	81.3%	142.8%
B	Venterdorp	NW401	28 207	29 441	18 800	66.7%	6 621	23.5%	2 236	7.8%	6 934	23.6%	34 591	117.5%	3 250	66.1%	113.4%
B	Tlokweng	NW402	274 971	342 695	90 963	33.1%	87 460	31.8%	84 177	24.6%	94 769	27.7%	357 369	104.3%	76 181	106.7%	24.4%
B	City Of Matlosana	NW403	370 553	454 755	63 612	17.2%	77 942	21.0%	83 967	18.5%	89 873	19.8%	315 393	69.4%	79 704	85.9%	12.8%
B	Maquassi Hills	NW404	29 789	29 789	7 409	24.9%	6 749	22.7%	7 522	25.3%	6 905	23.2%	28 585	96.0%	6 896	131.9%	0.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		703 520	856 680	180 784	25.7%	178 772	25.4%	177 901	20.8%	198 480	23.2%	735 938	85.9%	166 030	94.6%	19.5%
	Total North West		2 321 679	2 352 904	604 891	26.1%	592 774	25.5%	564 945	24.0%	531 824	22.6%	2 294 435	97.5%	738 573	120.3%	-28.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Electricity		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	7 854 048	7 825 503	1 999 522	25.5%	1 852 569	23.6%	1 864 041	23.8%	1 908 410	24.4%	7 624 543	97.4%	1 761 301	102.9%	8.4%
	Total Metros		7 854 048	7 825 503	1 999 522	25.5%	1 852 569	23.6%	1 864 041	23.8%	1 908 410	24.4%	7 624 543	97.4%	1 761 301	102.9%	8.4%
B	Matzikama	WC011	49 525	49 525	12 627	25.5%	11 910	24.0%	14 260	28.8%	12 649	25.5%	51 446	103.9%	10 678	102.6%	18.5%
B	Cederberg	WC012	43 408	43 645	11 192	25.8%	9 692	22.3%	11 337	26.0%	14 467	33.1%	46 688	107.0%	9 017	95.2%	60.4%
B	Bergivier	WC013	51 715	50 238	12 971	25.1%	11 009	21.3%	13 121	26.1%	13 128	26.1%	50 229	100.0%	10 683	102.9%	22.9%
B	Saldanha Bay	WC014	179 780	179 780	53 785	29.9%	55 086	30.6%	41 909	23.3%	43 995	24.5%	194 775	108.3%	32 789	95.8%	34.2%
B	Swartland	WC015	129 427	129 307	31 584	24.4%	30 801	23.8%	30 256	23.4%	32 623	25.4%	125 464	97.0%	21 596	96.7%	52.0%
C	West Coast	DC1	1 830	1 830	707	38.7%	256	14.0%	408	22.3%	272	14.8%	1 643	89.8%	262	155.8%	3.5%
	Total West Coast		455 686	454 325	122 866	27.0%	118 754	26.1%	111 291	24.5%	117 334	25.8%	470 245	103.5%	85 025	97.8%	38.0%
B	Witzenberg	WC022	109 910	110 720	20 816	18.9%	20 699	18.8%	25 265	22.8%	31 650	28.6%	98 431	88.9%	25 252	99.5%	25.3%
B	Drakenstein	WC023	551 018	537 803	127 253	23.1%	85 309	15.5%	136 177	25.3%	138 001	25.7%	486 741	90.5%	116 347	96.8%	18.6%
B	Stellenbosch	WC024	277 700	277 700	65 930	23.7%	72 348	26.1%	80 562	29.0%	75 806	27.3%	294 645	106.1%	65 049	102.0%	16.5%
B	Breedee Valley	WC025	219 607	221 192	41 310	18.8%	51 772	23.6%	56 304	25.5%	55 771	25.2%	205 158	92.8%	35 955	86.8%	55.1%
B	Langeberg	WC026	183 112	198 202	42 122	23.0%	43 462	23.7%	54 926	27.7%	48 968	24.7%	189 478	95.6%	40 822	105.7%	20.0%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-	0.0%	0.0%
	Total Cape Winelands		1 341 347	1 345 618	297 432	22.2%	273 590	20.4%	353 233	26.3%	350 197	26.0%	1 274 453	94.7%	283 426	97.6%	23.6%
B	Theewaterskloof	WC031	48 254	49 529	13 474	27.9%	12 088	25.1%	11 662	23.5%	12 576	25.4%	49 800	100.5%	9 499	92.4%	29.7%
B	Overstrand	WC032	187 435	187 315	47 097	25.1%	46 542	24.8%	45 388	24.2%	50 899	27.2%	189 925	101.4%	36 809	96.5%	38.3%
B	Cape Agulhas	WC033	47 045	48 862	12 774	27.2%	8 191	17.4%	12 556	25.7%	12 478	25.5%	46 000	94.1%	11 054	96.0%	12.9%
B	Swellendam	WC034	40 306	43 684	12 318	30.6%	(1 655)	-4.1%	10 903	25.0%	8 734	20.0%	30 301	69.4%	11 352	107.9%	-23.1%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-	0.0%	0.0%
	Total Overberg		323 039	329 390	85 664	26.5%	65 166	20.2%	80 509	24.4%	84 687	25.7%	316 026	95.9%	68 915	97.1%	22.9%
B	Kannaland	WC041	26 909	26 909	6 877	25.6%	7 632	28.4%	7 347	27.3%	6 757	25.1%	28 612	106.3%	4 512	94.3%	49.8%
B	Hessequa	WC042	92 684	89 784	20 529	22.1%	22 292	24.1%	20 458	22.8%	20 654	23.0%	83 933	93.5%	15 539	95.0%	32.9%
B	Mossel Bay	WC043	241 665	235 862	62 412	25.8%	57 456	23.8%	56 307	23.9%	59 432	25.2%	225 607	99.9%	31 525	84.5%	88.5%
B	George	WC044	382 780	376 769	82 139	21.5%	80 568	21.0%	85 536	22.7%	81 553	21.6%	329 796	87.5%	72 729	89.0%	12.1%
B	Oudshoorn	WC045	127 338	127 338	31 429	24.7%	27 726	21.8%	31 495	24.7%	30 389	23.9%	121 039	95.1%	17 817	95.4%	70.6%
B	Blou	WC047	89 227	89 227	21 281	23.9%	24 242	27.2%	22 422	25.1%	17 349	19.4%	85 294	95.6%	15 171	84.5%	14.4%
B	Krystna	WC048	162 272	134 759	41 158	25.4%	37 942	23.4%	32 870	24.4%	34 028	25.3%	145 999	108.3%	33 623	88.2%	1.2%
C	Eden	DC4	4 858	6 458	2 347	48.3%	2 056	42.3%	1 881	29.1%	2 068	32.0%	8 352	129.3%	1 954	240.0%	5.8%
	Total Eden		1 127 733	1 087 106	268 172	23.8%	259 915	23.0%	258 316	23.8%	252 230	23.2%	1 038 632	95.5%	192 870	89.5%	30.8%
B	Laingsburg	WC051	4 660	4 660	1 270	27.3%	1 276	27.4%	1 320	28.3%	1 343	28.8%	5 209	111.8%	969	100.0%	38.7%
B	Prince Albert	WC052	8 907	8 973	1 921	21.6%	1 949	21.9%	562	6.3%	2 495	27.8%	6 926	77.2%	2 539	93.9%	-1.8%
B	Beaufort West	WC053	61 218	59 959	9 385	15.3%	13 023	21.3%	11 692	19.5%	11 136	18.6%	45 236	75.4%	8 860	88.9%	25.7%
C	Central Karoo	DC5	2 133	2 343	1 183	55.5%	(435)	-20.4%	400	17.1%	480	20.5%	1 629	69.5%	381	90.6%	25.9%
	Total Central Karoo		76 918	75 935	13 760	17.9%	15 813	20.6%	13 974	18.4%	15 453	20.4%	59 000	77.7%	12 748	90.0%	21.2%
	Total Western Cape		11 178 771	11 117 877	2 787 416	24.9%	2 585 808	23.1%	2 681 365	24.1%	2 728 311	24.5%	10 782 899	97.0%	2 404 284	100.3%	13.5%
	Total National		63 399 350	63 255 547	16 390 183	25.9%	14 725 303	23.2%	14 868 750	23.5%	16 030 232	25.3%	62 014 468	98.0%	12 983 804	99.3%	23.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	505 647	505 647	99 865	19.7%	95 358	18.9%	105 860	20.9%	95 148	18.8%	396 231	78.4%	77 268	97.2%	23.1%
	Total Metros		505 647	505 647	99 865	19.7%	95 358	18.9%	105 860	20.9%	95 148	18.8%	396 231	78.4%	77 268	97.2%	23.1%
B	Camdboo	EC101	4 321	10 007	3 948	91.4%	921	21.3%	328	3.3%	632	6.3%	5 829	58.2%	729	86.5%	-13.3%
B	Blue Crane Route	EC102	9 248	9 248	2 827	30.6%	3 014	32.6%	2 933	31.7%	1 430	15.5%	10 205	110.3%	681	93.0%	110.0%
B	Ikwezi	EC103	1 659	1 659	209	12.6%	207	12.5%	203	12.2%	212	12.8%	831	50.1%	1 901	139.7%	-88.9%
B	Makana	EC104	11 536	11 536	9 962	86.4%	1 111	9.6%	9 441	81.8%	3 175	27.5%	23 689	205.3%	2 823	69.8%	12.5%
B	Ndlambe	EC105	16 111	16 111	2 202	19.9%	6 841	42.5%	3 696	22.9%	5 337	33.1%	19 076	118.4%	3 591	0.0%	48.6%
B	Sundays River Valley	EC106	13 969	13 969	613	4.4%	494	3.5%	499	3.6%	500	3.6%	2 106	15.1%	465	10.2%	7.5%
B	Bavlians	EC107	2 377	2 377	197	8.3%	622	26.2%	493	20.8%	496	20.9%	1 808	76.1%	275	67.3%	80.7%
B	Kouga	EC108	43 170	43 170	9 537	22.1%	6 307	14.6%	6 479	15.0%	6 218	14.4%	28 540	66.1%	4 562	74.8%	36.3%
B	Kou Kamama	EC109	-	-	-	0.0%	-	0.0%	734	0.0%	361	0.0%	1 094	0.0%	124	0.0%	191.3%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		102 391	108 078	30 495	29.8%	19 517	19.1%	24 806	23.0%	18 359	17.0%	93 177	86.2%	15 151	81.7%	21.2%
B	Mbashe	EC121	67	67	0	0.5%	7	10.5%	16	23.5%	9	14.2%	32	48.7%	6	0.0%	51.1%
B	Mngama	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	483 379	210 668	191 799	39.7%	6 231	1.3%	10 122	4.8%	4 779	2.3%	212 931	101.1%	(1 666)	101.6%	-386.8%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	577	0.0%	577	0.0%	0.0%
C	Amathole	DC12	68 405	68 405	9 592	12.6%	10 568	15.4%	11 488	16.8%	12 723	18.6%	43 370	63.4%	6 977	106.8%	82.3%
	Total Amathole		551 850	279 139	200 391	36.3%	16 805	3.0%	21 626	7.7%	18 088	6.5%	256 910	92.0%	5 317	102.4%	240.2%
B	inxhaya Yethemba	EC131	4 867	4 867	(1)	0.0%	(1)	0.0%	(20)	-0.4%	(7)	-0.1%	(28)	-0.4%	33	158.1%	-120.0%
B	Tsohwana	EC132	-	-	8 325	0.0%	(6 613)	0.0%	980	0.0%	698	0.0%	3 390	0.0%	288	42.2%	142.4%
B	Inkwana	EC133	10 350	10 350	137	1.3%	740	7.1%	932	9.0%	913	8.8%	2 722	26.3%	72	0.0%	1173.2%
B	Lukhanji	EC134	14 093	14 093	14 884	105.6%	1 000	7.1%	1 044	7.4%	947	6.7%	17 875	126.8%	53	99.7%	1702.7%
B	Intsika Yethu	EC135	26 036	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	10 869	10 869	1 638	15.1%	555	5.1%	1 266	11.7%	1 366	12.6%	4 825	44.4%	702	0.0%	94.6%
B	Engcobo	EC137	-	-	2	0.0%	8	0.0%	244	0.0%	163	0.0%	416	0.0%	60	0.0%	171.9%
B	Sakhisizwe	EC138	-	-	2 421	0.0%	984	0.0%	5 671	0.0%	646	0.0%	9 722	0.0%	1 547	83.7%	-58.2%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		66 215	40 179	27 406	41.4%	(3 327)	-5.0%	10 119	25.2%	4 726	11.8%	38 923	96.9%	2 753	67.3%	71.6%
B	Elundini	EC141	4 777	4 777	115	2.4%	107	2.2%	2 316	48.5%	2 331	48.8%	4 869	101.9%	130	15.4%	1691.2%
B	Senqu	EC142	-	-	718	0.0%	737	0.0%	769	0.0%	6 169	0.0%	8 393	0.0%	653	47.9%	845.3%
B	Maketsiwal	EC143	-	-	1 459	0.0%	1 386	0.0%	1 383	0.0%	5 595	0.0%	9 823	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	1 741	0.0%	1 598	0.0%	2 129	0.0%	1 545	0.0%	7 012	0.0%	208	0.0%	643.1%
C	Joe Gqabi	DC14	35 133	35 133	8 553	24.3%	6 843	19.5%	6 598	16.5%	5 132	14.6%	20 528	58.4%	-	0.0%	0.0%
	Total Joe Gqabi		39 910	39 910	12 586	31.5%	10 670	26.7%	6 598	16.5%	20 772	52.0%	50 626	126.8%	991	16.6%	1996.9%
B	Mbizana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntatsankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqaza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	17 943	0.0%	56 181	0.0%	-	0.0%	-	0.0%	74 124	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		-	-	17 943	0.0%	56 181	0.0%	-	0.0%	-	0.0%	74 124	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Urmzimwubi	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	61 720	61 720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		61 720	61 720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			1 327 734	1 034 673	388 686	29.3%	195 204	14.7%	169 008	16.3%	157 093	15.2%	909 991	87.9%	101 480	90.5%	54.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		O4 of 2009/10 to O4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	13 489	13 391	4 661	34.6%	4 145	30.7%	2 839	21.2%	1 484	11.1%	13 129	98.0%	3 376	115.3%	-56.1%
B	Kopanong	FS162	20 961	20 961	928	4.4%	1 241	5.9%	1 591	7.6%	1 948	9.3%	5 708	27.2%	897	39.2%	117.2%
B	Mohokare	FS163	5 138	7 207	6 440	125.4%	340	6.6%	522	7.2%	434	6.0%	7 737	107.4%	1 207	60.6%	-64.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		39 587	41 558	12 029	30.4%	5 726	14.5%	4 952	11.9%	3 866	9.3%	26 573	63.9%	5 480	64.8%	-29.5%
B	Naledi (Fs)	FS171	3 703	3 703	1 079	29.1%	290	7.8%	335	9.1%	493	13.3%	2 197	59.3%	994	87.3%	-50.4%
B	Mangaung	FS172	297 717	297 715	99 879	33.5%	87 156	29.3%	67 494	22.7%	37 397	12.6%	291 925	98.1%	29 420	101.2%	27.1%
B	Matroosburg	FS173	13 051	37 136	3 745	28.7%	24 454	187.4%	3 150	8.5%	4 972	13.4%	36 321	97.8%	6 663	123.8%	-25.4%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		314 472	338 554	104 703	33.3%	111 901	35.6%	70 979	21.0%	42 862	12.7%	330 444	97.6%	37 076	102.3%	15.6%
B	Masilomyana	FS181	19 759	20 035	1 252	6.3%	3 758	19.0%	4 710	23.5%	1 227	6.1%	10 946	54.6%	3 001	26.3%	-59.1%
B	Tokologo	FS182	4 852	4 852	1 673	34.5%	224	4.6%	604	12.5%	151	3.1%	2 652	54.7%	1 334	25.9%	-88.7%
B	Tswelopele	FS183	14 267	14 267	1 112	7.8%	370	2.6%	1 100	7.7%	1 098	7.7%	3 680	25.8%	1 106	37.1%	-0.8%
B	Majhabeng	FS184	98 230	98 230	11 910	12.1%	11 447	11.7%	13 215	13.5%	10 291	10.5%	46 863	47.7%	11 212	49.2%	-8.2%
B	Nala	FS185	26 081	26 081	2 800	10.7%	5 060	19.4%	-	0.0%	-	0.0%	7 859	30.1%	849	16.0%	-100.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		163 189	163 465	18 745	11.5%	20 858	12.8%	19 630	12.0%	12 766	7.8%	72 000	44.0%	17 503	39.7%	-27.1%
B	Sebatso	FS191	30 827	30 827	3 483	11.3%	3 502	11.4%	1 171	3.8%	1 227	0.0%	8 156	26.5%	3 333	16.8%	-100.0%
B	Dihlabeng	FS192	31 826	-	16 984	53.4%	15 615	49.1%	13 661	0.0%	8 431	0.0%	54 691	0.0%	8 379	65.7%	0.6%
B	Nketoana	FS193	9 429	9 429	3 081	32.7%	3 077	32.6%	3 076	32.6%	2 046	21.7%	11 279	119.6%	3 879	66.7%	-47.3%
B	Makuli-a-Phofung	FS194	17 359	-	5	0.0%	35	0.2%	2 122	0.0%	1 866	0.0%	(216)	0.0%	4	10.0%	51695.4%
B	Phumelela	FS195	14 250	13 161	4 892	34.3%	4 284	30.1%	3 576	27.2%	1 517	11.5%	14 269	108.4%	882	99.6%	72.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		103 690	53 416	28 445	27.4%	26 512	25.6%	19 362	36.2%	13 860	25.9%	88 179	165.1%	16 476	46.7%	-15.9%
B	Mogalakga	FS201	-	-	3 097	0.0%	3 120	0.0%	1 046	0.0%	2 093	0.0%	9 356	0.0%	2 353	124.5%	-11.1%
B	Nquthu	FS203	102 046	-	9 350	9.2%	13 586	11.5%	11 564	0.0%	3 936	0.0%	38 436	0.0%	6 975	44.8%	-43.6%
B	Metsimaholo	FS204	37 954	35 443	4 850	12.8%	4 210	11.1%	7 940	22.4%	6 582	18.6%	23 581	66.5%	4 902	75.5%	34.3%
B	Mafube	FS205	7 590	7 590	646	8.5%	651	8.6%	611	8.0%	661	8.7%	2 568	33.8%	577	50.8%	14.4%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		147 590	43 033	17 942	12.2%	21 568	14.6%	21 161	49.2%	13 271	30.8%	73 942	171.8%	14 808	61.6%	-10.4%
	Total Free State		768 528	640 028	181 865	23.7%	186 564	24.3%	136 083	21.3%	86 625	13.5%	591 137	92.4%	91 344	67.9%	-5.2%
GAUTENG																	
A	Ekurhuleni Metro	EKU	254 388	437 851	110 062	43.3%	112 595	44.3%	98 311	22.5%	120 453	27.5%	441 422	100.8%	83 277	85.1%	44.6%
A	City Of Johannesburg	JHB	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	679 403	701 557	137 544	20.2%	185 340	27.3%	163 916	23.4%	206 419	29.4%	693 219	98.8%	251 368	95.8%	-17.9%
	Total Metros		933 791	1 139 407	247 606	26.5%	297 936	31.9%	262 227	23.0%	326 872	28.7%	1 134 641	99.6%	334 645	43.1%	-2.3%
B	Emfuleni	GT421	198 084	198 084	46 702	23.6%	46 661	23.6%	46 437	23.4%	46 469	23.5%	186 268	94.0%	42 481	96.9%	9.4%
B	Midvaal	GT422	31 790	76 902	8 952	28.2%	7 693	24.2%	7 101	9.2%	41 991	54.6%	65 737	85.5%	5 064	68.7%	729.2%
B	Lesedi	GT423	13 564	13 564	2 930	21.6%	3 474	25.6%	3 779	27.9%	3 721	27.4%	13 904	102.5%	3 461	90.9%	7.5%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		243 439	288 551	58 584	24.1%	57 828	23.8%	57 317	19.9%	92 182	31.9%	265 910	92.2%	51 006	92.1%	80.7%
B	Nokeng Tsa Taemane	GT461	9 509	12 218	7 527	79.2%	3 920	41.2%	4 208	34.4%	692	5.7%	16 347	133.8%	2 595	125.3%	-73.3%
B	Kungwini	GT462	17 299	17 299	4 282	24.8%	4 498	26.0%	4 468	25.8%	1 540	8.9%	14 789	85.5%	3 815	97.3%	-59.6%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		26 808	29 517	11 809	44.0%	8 418	31.4%	8 676	29.4%	2 232	7.6%	31 135	105.5%	6 410	106.1%	-65.2%
B	Mogale City	GT481	115 579	135 844	27 548	23.8%	32 990	28.5%	35 632	26.2%	27 504	20.2%	123 674	91.0%	24 162	111.8%	13.8%
B	Randfontein	GT482	32 546	32 546	7 674	23.6%	5 466	16.8%	8 830	27.1%	3 420	10.5%	25 390	78.0%	4 313	82.1%	-20.7%
B	Westonaria	GT483	21 994	21 994	1 522	6.9%	1 376	6.3%	1 370	6.2%	3 883	17.7%	8 151	37.1%	2 870	46.8%	35.3%
B	Meyerton City	GT484	28 758	28 758	4 750	16.5%	5 486	19.1%	4 872	16.9%	4 640	16.1%	19 748	68.7%	4 011	63.0%	15.7%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		198 877	219 142	41 495	20.9%	45 318	22.8%	50 703	23.1%	39 447	18.0%	176 963	80.8%	35 355	89.7%	11.6%
	Total Gauteng		1 402 914	1 676 618	359 492	25.6%	409 500	29.2%	378 923	22.6%	460 734	27.5%	1 608 649	95.9%	427 416	48.7%	7.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	1 112 952	1 113 112	233 030	20.9%	236 427	21.2%	258 355	23.2%	285 582	25.7%	1 013 393	91.0%	195 863	79.6%	45.8%
	Total Metros		1 112 952	1 113 112	233 030	20.9%	236 427	21.2%	258 355	23.2%	285 582	25.7%	1 013 393	91.0%	195 863	79.6%	45.8%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Umdoni	KZN212	21	21	5	22.4%	3	14.3%	2	8.5%	1	6.1%	11	51.3%	5	0.0%	-71.7%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Nibiscus Coast	KZN216	-	11	-	0.0%	-	0.0%	0	0.2%	-	0.0%	0	0.2%	32	10.3%	-100.0%
C	Ugu	DC21	77 735	79 244	20 569	26.5%	17 667	22.7%	19 265	24.3%	28 621	36.1%	86 122	108.7%	18 528	99.3%	54.5%
	Total Ugu		77 735	79 244	20 569	26.5%	17 667	22.7%	19 265	24.3%	28 621	36.1%	86 122	108.7%	18 528	99.3%	54.5%
B	uMshwathi	KZN221	60	60	13	21.9%	21	35.4%	62	103.2%	30	50.1%	126	210.7%	-	0.0%	0.0%
B	uMngeni	KZN222	3 329	3 329	-	0.0%	-	0.0%	-	0.0%	194	5.8%	194	5.8%	185	234.1%	4.9%
B	Mpoofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	8.3%	0.0%	
B	Impendle	KZN224	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Msimundzi	KZN225	2	2	0	1.3%	0	4.9%	1	50.2%	4	248.5%	5	304.8%	2	745.8%	74.6%
B	Nkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	uMqungundlovu	DC22	-	5 847	(6)	0.0%	1 453	0.0%	-	0.0%	-	0.0%	1 447	24.7%	-	0.0%	0.0%
	Total uMqungundlovu		3 392	9 238	7	0.2%	1 474	43.5%	63	0.7%	228	2.5%	1 772	19.2%	187	3.8%	21.8%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Uthukela		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	36	0.0%	-100.0%	
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	Umqinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Umqinyathi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	36	0.0%	-100.0%	
B	Newcastle	KZN252	107 803	107 769	27 623	25.6%	28 983	26.9%	36 431	33.8%	25 393	23.6%	118 430	109.9%	25 616	94.8%	-0.9%
B	eMalahangeni	KZN253	-	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Amajuba		107 803	107 770	27 623	25.6%	28 983	26.9%	36 431	33.8%	25 393	23.6%	118 430	109.9%	25 616	94.8%	-0.9%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Abaqulusi	KZN263	15 737	15 945	4 445	28.2%	4 138	26.3%	3 807	23.9%	3 459	21.7%	15 850	99.4%	3 215	99.8%	7.6%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	84	0.0%	-	0.0%	84	0.0%	-	0.0%	
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	-100.0%	
C	Zululand	DC26	434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Zululand		16 170	15 945	4 445	27.5%	4 138	25.6%	3 891	24.4%	3 459	21.7%	15 933	99.9%	3 716	111.6%	-6.9%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Jozini	KZN272	-	-	160	0.0%	-	0.0%	-	0.0%	168	0.0%	328	0.0%	-	0.0%	
B	The Big 5 False Bay	KZN273	1 103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Mlabatuba	KZN275	-	-	-	0.0%	1 919	0.0%	-	0.0%	2 420	0.0%	4 339	0.0%	-	0.0%	
C	Umkhanyakude	DC27	-	27 887	8 447	0.0%	5 476	0.0%	7 847	28.1%	14 265	51.2%	36 035	129.2%	18 926	118.0%	24.6%
	Total Umkhanyakude		1 103	27 887	8 447	0.0%	7 395	67.0%	7 847	28.1%	16 853	60.4%	40 702	146.0%	18 926	118.0%	-11.0%
B	Mfizi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	uMlaluzi	KZN282	78 622	80 313	20 384	25.9%	21 487	27.3%	20 675	25.7%	29 344	36.5%	91 889	114.4%	18 584	101.6%	57.9%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	uMlalazi	KZN284	1	1	1	166.7%	-	0.0%	-	0.0%	1	141.7%	2	308.3%	2	565.2%	-55.3%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Nkandla	KZN286	-	-	-	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	uThungulu	DC28	31 011	31 011	864	2.8%	864	2.8%	847	2.7%	939	3.0%	3 513	11.3%	819	119.9%	14.7%
	Total uThungulu		109 634	111 325	21 248	19.4%	22 350	20.4%	21 522	19.3%	30 284	27.2%	95 404	85.7%	19 405	102.3%	56.1%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	iLembe	DC29	15 276	15 222	3 881	25.4%	3 976	26.0%	3 581	23.5%	3 888	25.5%	15 326	100.7%	3 466	90.6%	12.2%
	Total iLembe		15 276	15 222	3 881	25.4%	3 976	26.0%	3 581	23.5%	3 888	25.5%	15 326	100.7%	3 466	90.6%	12.2%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Uthukelozane	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
B	Umqimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
C	Sisonke	DC43	151 168	170 136	-	0.0%	24 161	16.0%	22 770	13.4%	72 721	42.7%	119 652	70.3%	-	16.5%	0.0%
	Total Sisonke		151 168	170 136	-	0.0%	24 161	16.0%	22 770	13.4%	72 721	42.7%	119 652	70.3%	-	16.5%	0.0%
	Total Kwazulu-Natal		1 595 254	1 649 912	319 415	20.0%	346 576	21.7%	373 727	22.7%	467 029	28.3%	1 506 746	91.3%	285 780		

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Water Management	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	1 441	1 776	447	31.1%	440	30.5%	423	23.8%	423	23.8%	1 733	97.6%	418	111.6%	1.2%
B	Greater Letaba	LIM332	1 471	1 140	324	22.0%	323	22.0%	317	27.8%	112	9.8%	1 075	94.3%	306	93004.4%	-63.4%
B	Greater Tzaneen	LIM333	8 564	8 564	2 594	30.3%	(127)	-1.5%	4 959	57.9%	821	9.6%	8 247	96.3%	2 497	93.2%	-67.1%
B	Ba-Phalaborwa	LIM334	7 729	6 974	1 662	21.5%	1 508	19.5%	1 580	22.7%	1 431	20.5%	6 182	88.6%	2 647	194.4%	-45.9%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		19 205	18 454	5 027	26.2%	2 144	11.2%	7 279	39.4%	2 788	15.1%	17 237	93.4%	5 869	155.0%	-52.5%
B	Mustina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	657	657	64	9.8%	52	7.9%	50	7.6%	47	7.2%	213	32.5%	63	30.2%	-25.1%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	1 034	0.0%	1 076	0.0%	1 059	0.0%	1 054	0.0%	4 222	0.0%	1 030	0.0%	2.3%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		657	657	1 098	167.1%	1 127	171.6%	1 109	168.7%	1 101	167.6%	4 435	675.1%	1 093	701.2%	0.7%
B	Bloubaerg	LIM351	4 790	4 790	6 918	144.4%	4 640	96.9%	653	13.6%	662	13.8%	12 873	268.7%	2 018	39.7%	-67.2%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mokemele	LIM353	-	-	3 799	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	37 171	37 171	10 812	29.1%	11 572	31.1%	8 864	23.8%	9 225	24.8%	40 473	108.9%	9 114	103.2%	1.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	5 946	0.0%	-100.0%
	Total Capricorn		41 961	41 961	17 729	42.3%	16 212	38.6%	9 518	22.7%	9 887	23.6%	53 346	127.1%	17 078	145.7%	-42.1%
B	Thabazimbi	LIM361	13 646	13 646	3	0.0%	4 513	33.1%	1 159	8.5%	1 673	12.3%	7 348	53.8%	680	84.5%	146.0%
B	Lephalale	LIM362	47 701	47 701	6 440	13.5%	6 287	13.2%	5 213	10.9%	806	1.7%	18 747	39.3%	1 462	53.5%	-44.9%
B	Mookgopong	LIM364	3 749	3 749	823	22.0%	769	20.5%	486	13.0%	237	6.3%	2 315	61.8%	879	86.1%	-73.0%
B	Mokemele	LIM365	12 320	12 320	3 799	30.8%	2 012	16.5%	3 449	27.9%	3 095	24.0%	12 355	100.3%	2 716	103.3%	14.0%
B	Bela Bela	LIM366	4 864	4 864	6 945	142.8%	4 367	89.8%	8 573	176.2%	(128)	-2.6%	19 757	406.2%	5 140	380.3%	-102.5%
B	Mogalakwena	LIM367	22 395	22 395	2 821	12.6%	2 274	10.2%	2 550	11.4%	3 032	13.5%	10 677	47.7%	2 387	34.2%	27.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		104 675	104 675	20 832	19.9%	20 222	19.3%	21 429	20.5%	8 716	8.3%	71 199	68.0%	13 266	74.6%	-34.3%
B	Ephraim Mogale	LIM471	3 340	3 340	4	0.1%	4	0.1%	4	0.1%	3	0.1%	16	0.5%	449	62.0%	-99.3%
B	Elias Msoaledi	LIM472	1 720	1 720	276	16.0%	462	26.8%	465	27.0%	310	18.0%	1 512	87.9%	351	176.2%	-11.7%
B	Makhuathlame	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 080	4 080	578	14.2%	566	13.9%	567	21.2%	578	21.6%	2 290	85.4%	671	0.0%	-13.8%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		9 140	7 740	858	9.4%	1 033	11.3%	1 036	13.4%	891	11.5%	3 818	49.3%	1 471	35.1%	-39.4%
	Total Limpopo		175 638	173 487	45 544	25.9%	40 737	23.2%	40 371	23.3%	23 383	13.5%	150 035	86.5%	38 776	97.4%	-39.7%
MPUMALANGA																	
B	Albert Luthuli	MP301	2 586	2 586	749	29.0%	1 659	64.2%	-	0.0%	-	0.0%	2 409	93.1%	1 913	287.6%	-100.0%
B	Msakalga	MP302	15 309	15 309	3 842	25.1%	3 940	25.7%	3 896	25.4%	3 899	25.5%	15 577	101.8%	1 171	0.0%	232.9%
B	Mkhondo	MP303	4 908	4 908	1 164	23.7%	1 111	22.6%	1 186	24.2%	775	15.8%	4 236	86.3%	1 087	72.7%	-28.7%
B	Pitsofane (MP)	MP304	8 620	8 620	4 557	52.9%	3 809	44.2%	1 507	17.5%	1 517	17.6%	11 390	132.1%	-	0.0%	0.0%
B	Lekwa	MP305	17 843	17 843	3 021	16.9%	4 553	25.5%	4 448	24.9%	4 517	25.3%	16 539	92.7%	1 413	90.6%	219.8%
B	Dipalatsong	MP306	5 718	5 718	1 997	34.9%	3 599	62.9%	1 510	26.4%	0.0%	0.0%	7 105	124.3%	1 262	17.3%	-100.0%
B	Covan Mbeki	MP307	48 267	48 267	11 885	24.6%	12 798	26.5%	12 084	25.0%	11 598	24.0%	48 365	100.2%	11 328	92.3%	2.4%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		103 252	103 257	27 216	26.4%	31 469	30.5%	24 631	23.9%	22 306	21.6%	105 622	102.3%	18 173	82.0%	22.7%
B	Victor Khanye	MP311	15 901	15 901	4 839	30.4%	3 635	22.9%	4 380	27.5%	1 048	6.6%	13 903	87.4%	2 436	138.6%	-57.0%
B	Emalaheni (Mp)	MP312	101 697	102 197	14 288	14.0%	14 147	13.9%	14 258	14.0%	14 301	14.0%	56 994	55.8%	12 014	48.6%	19.0%
B	Steve Tshwete	MP313	57 688	58 198	13 230	22.9%	12 087	21.0%	10 738	18.5%	9 236	15.9%	45 292	77.8%	6 304	89.4%	46.5%
B	Emakhazeni	MP314	5 533	5 533	1 405	25.4%	1 443	26.1%	1 339	24.2%	1 414	25.6%	5 600	101.2%	780	83.0%	81.2%
B	Thombsile Hani	MP315	-	-	-	0.0%	505	0.0%	-	0.0%	-	0.0%	505	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	177	0.0%	18 357	0.0%	-	0.0%	-	0.0%	18 533	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		180 819	181 828	33 939	18.8%	50 173	27.7%	30 716	16.9%	25 999	14.3%	140 827	77.5%	21 535	66.0%	20.7%
B	Thaba Cheru	MP321	7 854	7 854	721	9.2%	1 392	17.3%	3 991	50.8%	718	9.1%	6 822	86.9%	1 588	0.0%	-54.8%
B	Mbombela	MP322	14 106	14 106	3 210	22.8%	2 996	21.2%	3 181	22.6%	3 257	23.1%	12 644	89.6%	3 065	98.6%	6.2%
B	Umjindi	MP323	5	5	1 166	23388.5%	1 140	23468.7%	2 826	58164.0%	-	0.0%	5 132	106621.2%	1 546	104.5%	-100.0%
B	Nkomazi	MP324	2 549	2 549	439	17.2%	687	26.9%	653	25.6%	1 663	65.2%	3 442	135.0%	603	99.5%	175.7%
B	Bushbuckridge	MP325	3 640	2 085	441	12.1%	601	16.5%	970	46.5%	4 023	192.9%	6 036	289.4%	356	0.0%	1031.5%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		28 154	26 599	5 978	21.2%	6 817	24.2%	11 621	43.7%	9 661	36.3%	34 076	128.1%	7 158	114.7%	35.0%
	Total Mpumalanga		312 224	311 684	67 133	21.5%	88 459	28.3%	66 968	21.5%	57 966	18.6%	280 525	90.0%	46 866	75.8%	23.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Water Management	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Madiberg	NW372	27 552	33 329	13 970	50.7%	12 008	43.6%	8 352	25.1%	10 607	31.8%	44 937	134.8%	30 425	167.2%	-65.1%
B	Rustenburg	NW373	78 573	78 573	23 163	29.5%	24 506	31.2%	20 352	25.9%	21 881	27.8%	89 902	114.4%	11 020	76.7%	98.6%
B	Kgellengrivier	NW374	-	-	744	46.6%	656	41.0%	970	0.0%	1 368	0.0%	3 739	0.0%	321	127.7%	325.6%
B	Moses Kolane	NW375	4 855	5 852	4 560	93.9%	136	2.8%	1 286	22.0%	359	6.1%	6 341	108.4%	254	83.3%	41.4%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		112 577	117 754	42 437	37.7%	37 306	33.1%	30 961	26.3%	34 215	29.1%	144 919	123.1%	42 020	103.0%	-18.4%
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	
B	Tswaing	NW382	-	-	1 927	0.0%	1 176	0.0%	1 555	0.0%	-	0.0%	4 659	0.0%	3 563	272.3%	-100.0%
B	Mafikeng	NW383	36 867	36 867	7 665	20.8%	2 951	8.0%	6 106	16.6%	7 823	21.2%	24 544	66.6%	(83)	73.8%	-954.1%
B	Ditsobotla	NW384	6 900	6 900	1 395	20.2%	1 192	17.3%	1 288	18.7%	1 197	17.4%	5 072	73.5%	1 346	63.6%	-11.0%
B	Ramotshere Moiloa	NW385	1 963	1 963	77	3.9%	463	23.6%	463	23.6%	160	8.2%	1 163	59.2%	425	101.1%	-62.4%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		45 730	45 730	11 064	24.2%	5 782	12.6%	9 412	20.6%	9 180	20.1%	35 438	77.5%	5 251	85.6%	74.8%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (NW)	NW392	20 814	20 814	3 484	16.7%	3 224	15.5%	3 319	15.9%	2 078	10.0%	12 105	58.2%	-	62.1%	0.0%
B	Mamusa	NW393	10 486	10 486	1 794	17.1%	2 595	24.7%	978	9.3%	-	0.0%	5 367	51.2%	-	0.0%	0.0%
B	Greater Taung	NW394	6 465	6 465	5 554	85.9%	10 421	161.2%	8 014	124.0%	202	3.1%	24 191	374.2%	1 830	164.4%	-89.0%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	22 123	23 592	5 015	22.7%	5 470	24.7%	1 125	4.8%	3 191	13.5%	14 801	62.7%	8 553	128.6%	-62.7%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	82 019	0.0%	27 340	0.0%	693	0.0%	-	0.0%	110 051	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		59 888	61 357	97 865	163.4%	49 049	81.9%	14 129	23.0%	5 472	8.9%	166 515	271.4%	10 383	390.4%	-47.3%
B	Ventersdorp	NW401	12 556	3 502	302	2.4%	847	6.7%	717	20.5%	3 305	94.4%	5 172	147.7%	550	110.3%	500.8%
B	Tlokweng	NW402	32 606	43 305	9 442	29.0%	12 998	39.9%	14 414	22.8%	10 801	17.1%	47 654	75.3%	8 688	68.5%	24.3%
B	City Of Mafetseng	NW403	98 495	97 945	23 484	23.8%	27 629	28.1%	23 680	24.2%	25 802	26.3%	100 595	102.7%	24 018	112.7%	7.4%
B	Maquassi Hills	NW404	22 502	22 502	4 596	20.4%	4 735	21.0%	4 831	21.5%	4 844	21.5%	19 006	84.5%	4 386	148.8%	10.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		166 158	187 252	37 824	22.8%	46 209	27.8%	43 641	23.3%	44 752	23.9%	172 426	92.1%	37 642	101.4%	18.9%
	Total North West		384 354	412 094	189 190	49.2%	138 347	36.0%	98 144	23.8%	93 618	22.7%	519 299	126.0%	95 296	132.8%	-1.8%
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	5	0.0%	0	0.0%	-	0.0%	-	0.0%	5	0.0%	10 306	0.0%	-100.0%
B	Ga-Segonyana	NC452	14 173	14 173	3 351	23.6%	4 078	28.8%	3 519	24.8%	1 967	13.9%	12 915	91.1%	563	67.8%	249.6%
B	Gamagara	NC453	9 207	12 926	12 131	131.8%	3 595	39.1%	1 833	14.2%	5 144	39.8%	22 704	175.6%	2 310	118.0%	122.7%
C	John Taolo Gaetsewe	DC45	739	739	184	24.9%	191	25.8%	204	27.7%	1 856	251.4%	2 435	329.7%	173	0.0%	972.4%
	Total John Taolo Gaetsewe		24 118	27 837	15 671	65.0%	7 864	32.6%	5 557	20.0%	8 967	32.2%	38 059	136.7%	13 352	141.0%	-32.8%
B	Richtersveld	NC061	2 033	2 033	603	29.7%	488	24.0%	478	23.5%	478	22.5%	2 025	99.7%	610	0.0%	0.0%
B	Nama Khoi	NC062	4 718	4 718	1 088	23.1%	1 315	27.9%	1 993	23.2%	3 321	28.0%	4 816	102.1%	909	92.5%	33.6%
B	Kamiesberg	NC064	6 739	6 739	218	3.2%	150	2.2%	152	2.3%	155	2.3%	675	10.0%	188	0.0%	-17.4%
B	Hantam	NC065	8 258	8 258	2 303	27.9%	2 095	25.4%	1 311	15.9%	1 339	16.2%	7 048	85.3%	1 229	83.0%	9.0%
B	Karoo Hoogland	NC066	5 776	5 776	323	5.6%	408	7.1%	410	7.1%	402	7.0%	1 542	26.7%	657	0.0%	-38.8%
B	Khai-Ma	NC067	2 046	714	172	8.4%	171	8.3%	166	23.3%	212	29.7%	721	100.9%	250	46.1%	-15.3%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		29 569	28 238	4 706	15.9%	4 626	15.6%	3 611	12.8%	3 885	13.8%	16 828	59.6%	3 312	102.8%	17.3%
B	Uburu	NC071	2 238	2 238	410	18.3%	621	27.7%	604	27.0%	621	27.8%	2 256	100.8%	552	83.6%	12.4%
B	Umsobomvu	NC072	4 978	5 010	1 248	25.1%	1 276	25.6%	1 278	25.5%	1 259	25.1%	5 062	101.0%	1 178	90.5%	6.9%
B	Ernshagen	NC073	16 746	16 746	5 204	31.1%	4 726	28.2%	4 240	25.3%	2 770	16.5%	16 940	101.2%	4 273	76.3%	-35.2%
B	Karossberg	NC074	2 194	2 262	471	21.4%	480	21.9%	804	35.5%	497	22.0%	2 251	99.5%	466	99.1%	6.7%
B	Renosterberg	NC075	1 937	1 937	58	3.0%	18	1.0%	87	4.5%	146	7.5%	309	16.0%	93	44.4%	56.4%
B	Thembeilhe	NC076	1 869	1 853	472	25.3%	462	24.7%	456	24.6%	463	25.0%	1 853	100.0%	418	118.7%	10.6%
B	Siyathamba	NC077	-	-	2 625	0.0%	2 407	0.0%	2 545	0.0%	3 718	0.0%	11 294	0.0%	3 551	0.0%	4.7%
B	Siyancuma	NC078	4	4	1 206	27124.5%	1 096	24652.4%	689	15492.1%	472	10617.4%	3 464	77887.4%	1 271	110.7%	-62.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		29 967	30 050	11 694	39.0%	11 087	37.0%	10 703	35.6%	9 946	33.1%	43 430	144.5%	11 803	120.0%	-15.7%
B	Mier	NC081	802	802	0	0.0%	0	0.0%	0	0.0%	18	2.2%	18	2.2%	0	0.0%	0.0%
B	IKal Garib	NC082	9 999	9 999	1 138	11.4%	4 751	47.5%	9 733	97.3%	7 795	78.0%	23 417	234.2%	3 058	234.0%	154.9%
B	//Kara Hais	NC083	20 073	20 073	5 162	25.7%	4 933	24.6%	5 016	25.0%	5 008	24.9%	20 119	100.2%	4 661	100.6%	7.4%
B	IKheis	NC084	1 409	1 409	748	53.1%	544	38.6%	1 183	84.0%	844	59.9%	3 318	235.6%	732	100.2%	15.2%
B	Tsantsabane	NC085	10 376	10 376	2 564	24.7%	13 959	134.5%	4 107	39.6%	11 210	108.0%	31 840	306.9%	13 303	208.7%	-15.7%
B	Kgatelopele	NC086	3 086	3 086	691	22.4%	662	21.5%	660	21.4%	664	21.5%	2 677	86.7%	3	60.7%	2444.8%
C	Siyanda	DC8	7 523	7 523	(8)	-0.1%	12	0.2%	5	0.1%	22	0.3%	5	0.1%	-	0.0%	0.0%
	Total Siyanda		53 268	53 268	10 303	19.3%	24 862	46.7%	20 704	38.9%	25 543	48.0%	81 411	152.8%	21 758	151.2%	17.4%
B	Sol Plaatje	NC091	43 275	43 775	12 063	27.9%	11 517	26.6%	11 427	26.1%	11 458	26.2%	46 465	106.1%	10 407	101.2%	10.1%
B	Dikgatlong	NC092	-	-	7 616	307.0%	307	0.0%	868	0.0%	470	6.2%	1 803	23.7%	445	0.0%	-64.4%
B	Magareng	NC093	13 259	18 915	734	5.5%	(219)	-1.7%	9 726								

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Water Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		O4 of 2009/10 to O4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 646 726	1 577 244	317 715	19.3%	366 656	22.3%	431 480	27.4%	430 812	27.3%	1 546 664	98.1%	420 024	100.6%	2.6%
	Total Metros		1 646 726	1 577 244	317 715	19.3%	366 656	22.3%	431 480	27.4%	430 812	27.3%	1 546 664	98.1%	420 024	100.6%	2.6%
B	Matzikama	WC011	11 680	11 680	2 903	24.9%	3 082	26.4%	3 146	26.9%	3 209	27.5%	12 340	105.6%	1 895	102.5%	69.3%
B	Cederberg	WC012	5 689	8 742	1 985	34.9%	3 072	54.0%	2 134	24.4%	1 611	1.8%	7 352	84.1%	1 280	104.3%	-87.4%
B	Bergvliet	WC013	14 504	16 200	1 950	13.4%	1 504	10.4%	1 480	9.1%	9 549	58.9%	14 483	89.4%	1 372	52.9%	596.0%
B	Saldanha Bay	WC014	36 334	36 334	30 421	83.7%	1 533	4.2%	1 288	3.5%	945	2.6%	34 186	94.1%	1 868	118.8%	-49.4%
B	Swariland	WC015	23 974	19 805	5 882	24.5%	5 440	22.7%	4 533	22.9%	4 419	22.3%	20 275	102.4%	5 609	110.9%	-21.2%
C	West Coast	DC1	1 200	1 200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	89	156.5%	-100.0%	
	Total West Coast		93 381	93 961	43 141	46.2%	14 630	15.7%	12 581	13.4%	18 283	19.5%	88 635	94.3%	12 112	103.5%	50.9%
B	Witzenberg	WC022	25 156	24 711	3 982	15.8%	3 277	13.0%	3 288	13.3%	3 325	13.5%	13 873	56.1%	4 748	67.0%	-30.0%
B	Drakenstein	WC023	80 552	86 859	39 307	48.8%	614	0.8%	11 478	13.2%	22 659	26.1%	74 057	85.3%	30 062	73.7%	-24.6%
B	Stellenbosch	WC024	52 460	52 460	35 642	67.9%	3 001	5.7%	7 744	14.8%	2 595	4.9%	48 982	93.4%	2 709	95.4%	-4.2%
B	Breedee Valley	WC025	59 029	75 938	11 696	19.8%	12 550	21.3%	12 372	16.3%	9 851	13.0%	46 468	61.2%	8 823	58.3%	11.6%
B	Langeberg	WC026	18 911	19 097	4 883	25.8%	4 927	26.1%	4 743	24.8%	4 580	24.0%	19 132	100.2%	4 512	97.3%	1.5%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Cape Winelands		236 109	259 065	95 509	40.5%	24 368	10.3%	39 625	15.3%	43 010	16.6%	202 512	78.2%	50 854	75.3%	-15.4%
B	Theewaterskloof	WC031	17 195	17 651	3 723	21.7%	4 503	26.2%	4 724	26.8%	3 899	22.1%	16 949	95.5%	4 274	92.8%	-8.8%
B	Overstrand	WC032	57 252	54 224	11 266	19.7%	14 510	25.3%	14 219	26.2%	13 470	24.8%	53 465	98.6%	9 410	92.8%	43.1%
B	Cape Agulhas	WC033	4 712	4 859	1 246	26.4%	1 273	27.0%	1 224	25.2%	1 222	25.1%	4 964	102.2%	1 118	103.6%	9.3%
B	Swellendam	WC034	9 687	7 499	2 823	29.1%	(262)	-2.7%	2 524	33.7%	2 066	27.5%	7 151	95.4%	1 456	92.8%	41.8%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	
	Total Overberg		88 846	84 234	19 058	21.5%	20 023	22.5%	22 692	26.9%	20 656	24.5%	82 430	97.9%	16 258	93.5%	27.1%
B	Kannaland	WC041	6 254	6 254	2 644	42.3%	1 001	16.0%	1 230	19.7%	952	15.2%	5 827	93.2%	901	93.0%	5.7%
B	Hessouqua	WC042	16 537	16 749	5 271	31.9%	2 829	17.1%	2 924	17.5%	2 882	17.2%	13 906	83.0%	2 547	46.0%	13.2%
B	Mossiel Bay	WC043	84 650	66 428	53 503	62.8%	2 955	4.6%	3 994	6.0%	3 361	5.1%	63 813	96.1%	340	78.5%	887.3%
B	George	WC044	91 494	91 545	58 029	63.4%	3 149	3.4%	5 044	5.5%	2 787	3.0%	69 008	75.4%	6 774	67.3%	-58.9%
B	Oudshoorn	WC045	18 114	19 199	19 547	107.9%	147	0.8%	725	4.0%	451	2.3%	20 919	109.0%	90	86.0%	402.1%
B	Blou	WC047	25 713	25 713	25 531	99.3%	17	0.1%	722	2.8%	102	0.4%	26 372	102.6%	140	101.4%	-26.9%
B	Krystna	WC048	22 551	20 946	10 592	47.0%	2 622	11.6%	2 883	13.8%	5 435	25.9%	21 532	102.8%	556	100.4%	878.1%
C	Eden	DC4	720	720	172	23.8%	186	25.9%	187	26.0%	186	25.8%	731	101.6%	167	125.0%	11.0%
	Total Eden		246 032	247 554	175 288	71.2%	12 905	5.2%	17 760	7.2%	16 156	6.5%	222 109	89.7%	11 515	75.1%	40.3%
B	Laingsburg	WC051	1 647	1 647	282	17.1%	281	17.1%	363	22.0%	300	18.2%	1 226	74.4%	277	26.6%	8.3%
B	Prince Albert	WC052	1 377	1 377	139	10.1%	81	5.9%	114	8.3%	896	65.1%	1 230	89.3%	(411)	65.2%	-2290.7%
B	Beaufort West	WC053	10 993	8 624	3 679	35.4%	2 202	22.0%	2 300	26.7%	2 275	26.4%	10 535	122.2%	2 111	104.5%	7.7%
C	Central Karoo	DC5	1 376	1 576	256	18.6%	273	19.9%	272	17.3%	273	17.3%	1 075	68.2%	318	75.0%	-14.2%
	Total Central Karoo		14 793	13 224	4 356	29.4%	2 917	19.7%	3 050	23.1%	3 743	28.3%	14 066	106.4%	2 665	82.8%	40.5%
	Total Western Cape		2 325 887	2 275 281	655 068	28.2%	441 499	19.0%	527 188	23.2%	532 661	23.4%	2 156 415	94.8%	513 428	94.8%	3.7%
	Total National		8 486 015	8 383 501	2 264 158	26.7%	1 909 633	22.5%	1 855 281	22.1%	1 939 921	23.1%	7 968 992	95.1%	1 663 678	72.8%	16.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	214 080	214 080	60 929	28.5%	56 201	26.3%	54 063	25.3%	37 324	17.4%	208 517	97.4%	51 715	96.8%	-27.8%
	Total Metros		214 080	214 080	60 929	28.5%	56 201	26.3%	54 063	25.3%	37 324	17.4%	208 517	97.4%	51 715	96.8%	-27.8%
B	Camdeboo	EC101	4 152	4 753	1 846	44.4%	531	12.8%	176	3.7%	350	7.4%	2 903	61.1%	387	84.0%	-9.5%
B	Blue Crane Route	EC102	10 183	10 183	3 114	30.6%	3 243	31.8%	3 284	32.2%	1 676	16.5%	11 316	111.1%	942	40.8%	77.9%
B	Ikwezi	EC103	1 683	1 683	234	13.9%	234	13.9%	233	13.8%	235	14.0%	936	55.6%	141	56.0%	66.9%
B	Makana	EC104	4 149	4 149	5 308	127.9%	634	15.3%	6 798	163.8%	1 813	43.7%	14 553	350.7%	1 556	65.3%	16.6%
B	Ndabamba	EC105	22 004	22 004	3 782	17.2%	4 118	18.7%	3 723	16.9%	4 697	21.3%	16 319	74.2%	4 073	0.0%	15.3%
B	Sundays River Valley	EC106	7 195	7 195	1 183	16.4%	1 120	15.6%	1 129	15.7%	1 139	15.8%	4 570	63.5%	1 041	55.4%	9.4%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	21 580	21 580	4 792	22.2%	4 790	22.2%	4 782	22.2%	4 818	22.3%	19 182	88.9%	4 423	91.1%	8.9%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	406	0.0%	205	0.0%	611	0.0%	80	0.0%	156.5%
C	Cacadu	DC10	79	1 283	24	30.8%	19	24.5%	39	3.1%	36	2.8%	119	9.3%	25	708.6%	47.0%
	Total Cacadu		71 025	72 830	20 282	28.6%	14 688	20.7%	20 570	28.2%	14 969	20.6%	70 509	96.8%	12 668	105.9%	18.2%
B	Mbashe	EC121	301	301	7	2.3%	1	0.2%	11	3.6%	3	0.9%	21	7.1%	-	0.0%	0.0%
B	Mnyama	EC122	3 143	-	300	9.6%	1 350	42.9%	53	0.0%	552	0.0%	2 255	0.0%	197	0.0%	180.7%
B	Great Kei	EC123	1 618	1 618	839	51.9%	956	59.1%	1 003	62.0%	946	58.5%	3 744	231.4%	820	114.3%	15.3%
B	Amahlathi	EC124	5 168	5 168	1 240	24.0%	1 326	25.7%	1 298	25.1%	1 894	36.7%	5 758	111.4%	1 236	0.0%	53.3%
B	Buffalo City	EC125	251 656	215 487	64 691	25.7%	59 365	23.6%	54 167	25.1%	40 579	18.8%	218 802	101.5%	37 637	92.4%	7.8%
B	Ngqushwa	EC126	330	330	-	0.0%	-	0.0%	20	6.1%	109	33.1%	129	39.2%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 936	11 936	337	2.8%	2 594	21.7%	1 094	9.2%	1 779	14.9%	5 804	48.6%	115	0.0%	1440.3%
B	Nxuba	EC128	8 626	8 626	3 299	38.2%	2 021	23.4%	1 467	17.0%	649	7.5%	7 437	86.2%	198	0.0%	228.4%
C	Amathole	DC12	7 706	7 706	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	50.1%	0.0%
	Total Amathole		290 483	251 172	70 714	24.3%	67 612	23.3%	59 114	23.5%	46 511	18.5%	243 951	97.1%	40 202	97.5%	15.7%
B	Inxuba Yethemba	EC131	4 156	4 156	2 612	62.9%	2 612	62.9%	2 741	65.9%	19	0.4%	7 984	192.1%	2 609	104.6%	-99.3%
B	Tsolwana	EC132	2 699	2 699	303	11.2%	1 621	60.1%	-	0.0%	99	3.7%	2 024	75.0%	90	297.5%	10.0%
B	Inkwanja	EC133	3 669	3 669	60	1.6%	36	1.0%	81	2.2%	78	2.1%	254	6.9%	37	0.0%	111.3%
B	Lukhanji	EC134	25 190	25 190	6 923	27.5%	1 918	7.6%	5 665	22.5%	4 122	16.4%	18 628	74.0%	3 886	99.2%	6.1%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	2 829	2 829	938	33.1%	409	14.4%	840	29.7%	743	26.3%	2 929	103.5%	630	0.0%	17.9%
B	Engcobo	EC137	-	-	51	0.0%	-	0.0%	-	0.0%	51	0.0%	32	0.0%	32	0.0%	-100.0%
B	Sakhisizwe	EC138	2 044	2 044	1 021	49.9%	771	37.7%	470	23.0%	454	22.2%	2 716	132.9%	328	137.7%	38.7%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		40 588	40 588	11 909	29.3%	7 367	18.2%	9 796	24.1%	5 516	13.6%	34 587	85.2%	7 613	128.6%	-27.5%
B	Elundini	EC141	5 580	5 580	1 633	29.3%	1 630	29.2%	1 632	29.2%	1 630	29.2%	6 525	116.9%	1 349	837.6%	20.9%
B	Senqu	EC142	2 289	2 289	3 938	172.1%	1 106	48.3%	1 117	48.8%	1 471	64.3%	7 631	333.4%	1 050	60.6%	40.1%
B	Maketsiwal	EC143	2 175	2 175	1 299	59.7%	1 295	59.5%	1 352	62.2%	1 350	62.1%	5 296	243.5%	698	0.0%	93.5%
B	Gariep	EC144	6 783	6 783	2 858	42.1%	8 332	122.8%	13 523	196.4%	1 109	16.4%	25 622	377.8%	227	0.0%	388.9%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		16 827	16 827	9 727	57.8%	12 362	73.5%	17 424	103.6%	5 560	33.0%	45 074	267.9%	3 323	423.7%	67.3%
B	Mbasana	EC151	6 425	6 425	185	2.9%	62	1.0%	-	0.0%	495	7.7%	741	11.5%	166	0.0%	198.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqaza Hills	EC153	-	-	-	0.0%	7	0.0%	-	0.0%	-	0.0%	7	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	510	510	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	4	0.0%	7	0.0%	14	0.0%	2	0.0%	27	0.0%	24	75.0%	-91.5%
B	Mhlonlolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		6 935	6 935	189	2.7%	76	1.1%	14	0.2%	497	7.2%	776	11.2%	189	231.5%	162.1%
B	Mataliele	EC441	-	-	1 463	0.0%	1 437	0.0%	3 244	0.0%	2 356	0.0%	8 501	0.0%	3 102	55.1%	-24.1%
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	1 463	0.0%	1 437	0.0%	3 244	0.0%	2 356	0.0%	8 501	0.0%	3 102	55.1%	-24.1%
	Total Eastern Cape		639 938	602 432	175 214	27.4%	159 743	25.0%	164 225	27.3%	112 732	18.7%	611 914	101.6%	118 812	104.3%	-5.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	13 235	12 619	4 583	34.6%	4 073	30.8%	2 789	22.1%	1 445	11.5%	12 890	102.2%	3 312	106.1%	-56.4%
B	Kopanong	FS162	14 251	14 251	581	4.1%	718	5.0%	581	4.1%	848	6.0%	2 728	19.1%	611	39.1%	38.9%
B	Mohokare	FS163	3 458	5 769	174	5.0%	142	4.1%	166	2.9%	167	2.9%	649	11.3%	1 046	60.2%	-84.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		30 944	32 639	5 338	17.2%	4 933	15.9%	3 536	10.8%	2 461	7.5%	16 268	49.8%	4 968	68.0%	-50.5%
B	Naledi (Fs)	FS171	3 134	3 134	915	29.2%	386	12.3%	353	11.3%	478	15.2%	2 132	68.0%	704	39.9%	-32.1%
B	Mangaung	FS172	5 789	5 789	1 405	24.3%	1 314	22.7%	1 518	26.2%	1 269	21.9%	5 506	95.1%	1 161	98.3%	9.2%
B	Mantsopa	FS173	13 020	10 585	2 129	16.4%	1 715	13.2%	1 848	17.5%	1 354	12.8%	7 047	66.6%	1 321	64.2%	2.5%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		21 943	19 508	4 449	20.3%	3 415	15.6%	3 719	19.1%	3 100	15.9%	14 685	75.3%	3 186	66.7%	-2.7%
B	Masilonyana	FS181	17 310	17 295	648	3.7%	1 948	11.3%	1 991	11.5%	1 008	5.8%	5 595	32.3%	1 823	21.4%	-44.7%
B	Tokologo	FS182	3 078	3 078	4 131	134.2%	188	6.1%	392	12.7%	77	2.5%	4 787	155.5%	1 825	65.4%	-95.8%
B	Tswelopele	FS183	9 041	9 042	612	6.8%	198	2.2%	566	6.3%	582	6.4%	1 957	21.6%	674	37.8%	-13.7%
B	Majhabang	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	34 456	34 456	2 800	8.1%	5 060	14.7%	-	0.0%	-	0.0%	7 859	22.8%	616	9.8%	-100.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		63 885	63 871	8 192	12.8%	7 393	11.6%	2 948	4.6%	1 667	2.6%	20 198	31.6%	4 939	20.1%	-66.3%
B	Seiso	FS191	34 267	34 267	4 208	12.3%	4 216	12.3%	1 408	4.1%	-	0.0%	9 832	28.7%	3 992	43.9%	-100.0%
B	Ditlhabang	FS192	35 521	-	18 263	51.4%	16 361	46.1%	14 115	0.0%	7 986	0.0%	56 726	0.0%	8 251	118.3%	-3.2%
B	Nketoana	FS193	10 733	10 733	3 246	30.2%	3 244	30.2%	3 244	30.2%	2 166	20.2%	11 901	110.9%	3 653	61.5%	-40.7%
B	Makuli-a-Phofung	FS194	9 650	17 545	4 796	49.7%	4 801	49.7%	1 499	8.5%	4 951	28.2%	16 047	91.5%	4 638	201.3%	6.8%
B	Phumelela	FS195	15 029	13 824	5 015	33.4%	4 379	29.1%	3 637	26.3%	1 469	10.6%	14 500	104.9%	866	100.3%	69.6%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		105 200	76 369	35 528	33.8%	33 001	31.4%	23 903	31.3%	16 573	21.7%	109 005	142.7%	21 401	92.1%	-22.6%
B	Moshaka	FS201	142 944	142 944	13 949	9.8%	2 248	1.6%	748	0.5%	1 496	1.0%	18 441	12.9%	1 981	134.0%	-24.5%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4 927	0.0%	-100.0%
B	Metsimahole	FS204	41 094	40 535	5 724	13.9%	4 810	11.7%	10 821	26.7%	9 650	23.8%	31 005	76.5%	6 113	92.8%	57.9%
B	Mafube	FS205	4 556	4 556	714	15.7%	584	12.8%	601	13.2%	567	12.4%	2 465	54.1%	611	0.0%	-7.3%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		188 593	188 034	20 387	10.8%	7 641	4.1%	12 171	6.5%	11 713	6.2%	51 912	27.6%	13 632	134.0%	-14.1%
	Total Free State		410 565	380 422	73 893	18.0%	56 384	13.7%	46 276	12.2%	35 514	9.3%	212 067	55.7%	48 127	78.4%	-26.2%
GAUTENG																	
A	Ekurhuleni Metro	EKU	767 339	1 094 142	159 573	20.8%	186 094	24.3%	493 954	45.1%	180 054	16.5%	1 019 674	93.2%	210 949	100.6%	-14.6%
A	City Of Johannesburg	JHB	226 043	219 668	(46 257)	-20.5%	128 210	56.7%	74 412	33.9%	240 320	109.4%	396 684	180.6%	197 600	428.2%	21.6%
A	City Of Tshwane	TSH	507 147	506 851	112 131	22.1%	112 076	22.1%	111 328	22.0%	137 594	27.1%	473 129	93.3%	-	0.0%	0.0%
	Total Metros		1 500 528	1 820 661	225 446	15.0%	426 380	28.4%	679 693	37.3%	557 968	30.6%	1 889 487	103.8%	408 549	186.7%	36.6%
B	Emfuleni	GT421	113 742	113 742	27 088	23.8%	26 634	23.4%	25 848	22.7%	26 892	23.6%	106 462	93.6%	24 095	94.8%	11.6%
B	Midvaal	GT422	28 381	27 801	7 494	26.4%	6 559	23.1%	5 874	21.1%	4 854	17.5%	24 780	89.1%	4 062	90.5%	19.5%
B	Lesedi	GT423	15 539	15 539	4 779	30.8%	4 688	30.2%	4 619	29.7%	4 706	30.3%	18 792	120.9%	4 231	89.6%	11.2%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		157 661	157 081	39 361	25.0%	37 881	24.0%	36 340	23.1%	36 452	23.2%	150 034	95.5%	32 388	93.5%	12.5%
B	Nokeng Tsa Tsamane	GT461	9 669	9 561	4 932	51.0%	3 089	31.9%	2 022	21.2%	734	7.7%	10 778	112.7%	2 137	90.9%	-65.6%
B	Kungwini	GT462	13 545	13 545	3 055	22.6%	3 087	22.8%	3 098	22.9%	1 031	7.6%	10 271	75.8%	2 705	90.0%	-61.9%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		23 214	23 106	7 988	34.4%	6 176	26.6%	5 120	22.2%	1 765	7.6%	21 049	91.1%	4 842	90.4%	-63.5%
B	Mogale City	GT481	127 322	112 593	32 478	25.5%	32 641	25.6%	31 865	28.3%	16 054	14.3%	113 038	100.4%	13 549	60.6%	18.5%
B	Randfontein	GT482	32 272	32 272	8 489	26.3%	6 074	18.8%	9 520	29.5%	5 191	16.1%	29 275	90.7%	4 825	80.6%	7.6%
B	Westonaria	GT483	9 374	9 374	1 346	14.4%	1 307	13.9%	1 210	12.9%	861	9.2%	4 724	50.4%	697	46.7%	23.6%
B	Merafong City	GT484	33 649	33 649	2 172	6.5%	2 166	6.4%	5 739	17.1%	6 355	18.9%	16 432	48.8%	4 071	54.3%	56.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		202 617	187 887	44 486	22.0%	42 188	20.8%	48 334	25.7%	28 461	15.1%	163 469	87.0%	23 142	62.0%	23.0%
	Total Gauteng		1 884 020	2 188 735	317 280	16.8%	512 625	27.2%	769 488	35.2%	624 646	28.5%	2 224 039	101.6%	468 921	155.1%	33.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	755 560	763 160	217 900	28.8%	103 694	13.7%	236 045	30.9%	214 756	28.1%	772 395	101.2%	179 359	104.2%	19.7%
	Total Metros		755 560	763 160	217 900	28.8%	103 694	13.7%	236 045	30.9%	214 756	28.1%	772 395	101.2%	179 359	104.2%	19.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 602	9 802	8 225	95.6%	(499)	-5.8%	(99)	-1.0%	(80)	-0.8%	7 546	77.0%	149	98.0%	-153.6%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 742	3 742	276	7.4%	2 834	75.7%	75	2.0%	320	8.6%	3 505	93.7%	283	30.8%	13.0%
B	Ezingweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabiscus Coast	KZN216	26 011	29 811	10 335	39.7%	8 557	32.9%	6 343	21.3%	0	0.0%	25 234	84.6%	-	247.1%	0.0%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		38 354	43 354	18 835	49.1%	10 891	28.4%	6 318	14.6%	240	0.6%	36 285	83.7%	432	148.0%	-44.3%
B	uMshwathi	KZN221	1 400	1 400	353	25.2%	353	25.2%	341	24.3%	352	25.2%	1 399	99.9%	-	0.0%	0.0%
B	uMngeni	KZN222	8 829	8 829	5 749	65.1%	5 870	66.5%	4 163	47.1%	3 300	37.4%	19 082	216.1%	3 658	121.0%	-9.8%
B	Mpofana	KZN223	(1 154)	(3 284)	111	-9.6%	114	-9.9%	77	-2.3%	114	-3.5%	415	-12.6%	118	0.0%	-3.4%
B	Impondele	KZN224	277	249	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	333 325	333 325	56 654	17.0%	49 010	14.7%	46 133	13.8%	62 826	18.8%	214 622	64.4%	50 962	143.5%	23.3%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 838	2 014	522	28.4%	523	28.5%	733	36.4%	319	15.8%	2 097	104.1%	406	0.0%	-21.5%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		344 514	342 533	63 388	18.4%	55 870	16.2%	51 447	15.0%	66 911	19.5%	237 615	69.4%	55 144	156.8%	21.3%
B	Emnambithi/Ladysmith	KZN232	28 142	28 142	8 327	29.6%	7 193	25.6%	5 980	21.2%	1 823	6.5%	23 322	82.9%	2 062	80.4%	-11.6%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Oxhulambani	KZN235	-	172	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		28 142	28 314	8 327	29.6%	7 193	25.6%	5 980	21.1%	1 823	6.4%	23 322	82.4%	2 062	80.4%	-11.6%
B	Endumeni	KZN241	-	16 118	4 845	0.0%	4 444	0.0%	4 057	25.2%	2 861	17.8%	16 208	100.6%	3 261	88.2%	-12.3%
B	Nquthu	KZN242	2 757	2 757	607	22.0%	0	0.0%	806	29.2%	847	30.7%	2 260	82.0%	115	0.0%	638.3%
B	Misinga	KZN244	-	-	5	0.0%	5	0.0%	5	0.0%	5	0.0%	21	0.0%	5	107.1%	0.0%
B	Umvoti	KZN245	-	5 989	1 194	0.0%	1 193	0.0%	1 183	19.7%	1 173	19.6%	4 742	79.2%	734	65.0%	59.8%
C	Umqinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umqinyathi		2 757	24 863	6 652	241.3%	5 642	204.7%	6 051	24.3%	4 886	19.7%	23 231	93.4%	4 115	83.3%	18.7%
B	Newcastle	KZN252	75 231	75 231	18 429	24.5%	12 318	16.4%	12 324	16.4%	18 520	24.6%	61 591	81.9%	16 943	102.6%	9.3%
B	Dannhauser	KZN254	1 154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	171	0.0%	-100.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%	0.0%
	Total Amajuba		76 385	75 231	18 429	24.1%	12 318	16.1%	12 324	16.4%	18 520	24.6%	61 591	81.9%	17 114	103.2%	8.2%
B	eDumbe	KZN261	3 141	-	921	29.3%	896	28.5%	936	30.0%	924	0.0%	3 676	0.0%	736	247.7%	25.5%
B	uPhongolo	KZN262	10 537	10 151	3 390	32.2%	2 722	25.8%	2 404	23.7%	504	5.0%	9 019	88.9%	982	90.6%	-48.6%
B	Abaqulusi	KZN263	13 606	13 531	3 903	28.7%	3 608	26.5%	3 301	24.4%	2 696	19.9%	13 508	99.8%	2 522	99.9%	6.9%
B	Nongoma	KZN265	696	696	53	7.6%	251	36.1%	167	24.1%	91	13.1%	563	80.8%	80	0.0%	13.5%
B	Ulundi	KZN266	-	-	1 057	0.0%	1 056	0.0%	1 292	0.0%	1 121	0.0%	4 525	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		27 980	24 377	9 323	33.3%	8 532	30.5%	8 100	33.2%	5 336	21.9%	31 292	128.4%	4 320	111.2%	23.5%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	5 381	6 997	2 566	47.7%	505	9.4%	2 187	31.3%	486	6.9%	5 744	82.1%	586	125.2%	-17.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	559	151	0.0%	166	0.0%	93	16.7%	104	18.7%	515	92.2%	327	649.7%	-88.1%
B	Mkhambathini	KZN275	3 736	3 636	801	21.4%	789	21.1%	525	14.5%	788	21.7%	2 903	79.8%	646	93.5%	22.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		9 117	11 192	3 519	38.6%	1 460	16.0%	2 806	25.1%	1 379	12.3%	9 163	81.9%	1 559	127.4%	-11.6%
B	Mfazoli	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	52 770	52 864	13 010	24.7%	13 118	24.9%	13 223	25.0%	13 129	24.8%	52 482	99.3%	11 464	99.4%	14.5%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	9 395	9 723	4 327	46.1%	1 582	16.8%	1 845	19.0%	1 598	16.4%	9 353	96.2%	1 433	97.0%	11.6%
B	Mthanjani	KZN285	967	1 467	304	31.4%	723	74.8%	76	5.2%	226	15.4%	1 329	90.6%	208	66.1%	8.5%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	5 932	5 932	1 686	28.4%	1 938	32.7%	2 017	34.0%	1 393	23.5%	7 034	118.6%	1 274	69.2%	9.3%
	Total uThungulu		69 064	69 987	19 327	28.0%	17 362	25.1%	17 162	24.5%	16 346	23.4%	70 197	100.3%	14 379	94.8%	13.7%
B	Mandeni	KZN291	5 853	5 853	1 192	20.4%	1 288	22.0%	1 177	20.1%	400	6.8%	4 056	69.3%	1 173	107.0%	-65.9%
B	KwaDukuza	KZN292	41 957	44 167	8 154	19.4%	8 971	21.4%	9 656	21.9%	8 939	20.2%	35 720	80.9%	7 409	76.4%	20.7%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		47 809	50 020	9 346	19.5%	10 259	21.5%	10 833	21.7%	9 339	18.7%	39 777	79.5%	8 582	79.7%	8.8%
B	Ingoe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa-Sani	KZN432	1 816	1 755	439	24.2%	438	24.1%	442	25.2%	554	31.6%	1 873	106.8%	454	102.2%	22.1%
B</																	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	5 916	3 893	986	16.7%	961	16.2%	966	24.8%	964	24.8%	3 877	99.6%	698	67.3%	38.2%
B	Greater Letaba	LIM332	2 856	2 586	716	25.1%	719	25.2%	708	27.4%	248	9.6%	2 390	92.4%	697	108270.9%	-64.4%
B	Greater Tzaneen	LIM333	28 005	28 005	4 519	16.1%	4 243	15.2%	17 394	62.1%	4 440	15.9%	30 596	109.2%	4 104	108.1%	8.2%
B	Ba-Phalaborwa	LIM334	4 939	7 000	1 690	34.2%	1 492	30.2%	1 252	17.9%	1 444	20.6%	5 878	84.0%	1 288	26.7%	12.1%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		41 716	41 485	7 910	19.0%	7 415	17.8%	20 320	49.0%	7 096	17.1%	42 740	103.0%	6 787	83.8%	4.6%
B	Musina	LIM341	5 036	5 036	1 023	20.3%	510	10.1%	1 021	20.3%	1 556	30.9%	4 109	81.6%	855	105.3%	81.9%
B	Mutale	LIM342	591	591	65	11.0%	52	8.7%	49	8.2%	46	7.8%	211	35.8%	60	33.2%	-23.6%
B	Thulamela	LIM343	865	865	219	25.3%	222	25.7%	256	29.6%	165	19.1%	861	99.6%	156	0.0%	5.5%
B	Makhado	LIM344	-	-	1 220	0.0%	1 512	0.0%	1 325	0.0%	1 268	0.0%	5 326	0.0%	1 260	0.0%	0.7%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		6 493	6 493	2 526	38.9%	2 296	35.4%	2 650	40.8%	3 036	46.8%	10 508	161.8%	2 332	106.6%	30.2%
B	Blouberg	LIM351	463	463	45	9.7%	47	10.2%	56	12.1%	93	20.1%	241	52.1%	543	110.6%	-82.9%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Motemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	43 142	43 142	10 605	24.6%	11 147	25.8%	11 145	25.8%	11 411	26.5%	44 308	102.7%	8 901	106.2%	28.2%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		43 605	43 605	10 650	24.4%	11 194	25.7%	11 201	25.7%	11 504	26.4%	44 549	102.2%	9 444	106.2%	21.8%
B	Thabazimbi	LIM361	14 355	14 355	14	0.1%	3 606	25.1%	996	6.9%	1 444	10.1%	6 060	42.2%	539	252.6%	168.0%
B	Lephalale	LIM362	23 209	23 209	5 448	23.5%	4 840	20.9%	3 659	15.8%	651	2.8%	14 598	62.9%	616	88.4%	5.6%
B	Mookgopong	LIM364	3 468	3 468	729	21.0%	679	19.6%	425	12.3%	233	6.7%	2 066	59.6%	817	87.1%	-71.5%
B	Modimole	LIM365	8 130	8 130	2 356	29.0%	1 548	19.0%	2 187	26.9%	2 028	24.9%	8 110	99.9%	1 827	99.8%	10.9%
B	Bela Bela	LIM366	5 203	5 203	1 517	29.2%	1 515	29.1%	1 561	30.0%	1 556	29.9%	6 149	118.2%	859	89.2%	81.2%
B	Mogalakwena	LIM367	10 065	10 065	2 979	29.6%	1 698	16.9%	7 846	78.0%	2 586	25.7%	15 109	150.1%	2 225	95.3%	16.2%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		64 429	64 429	13 043	20.2%	13 886	21.6%	16 675	25.9%	8 496	13.2%	52 100	80.9%	6 883	108.7%	23.4%
B	Ephraim Mogale	LIM471	3 213	3 213	633	19.7%	644	20.0%	646	20.1%	421	13.1%	2 343	72.9%	596	106.9%	-29.4%
B	Elias Msooledi	LIM472	2 939	2 939	508	17.3%	454	15.4%	586	19.9%	391	13.3%	1 939	66.0%	358	86.4%	9.1%
B	Makhudivhamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fistaligomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 500	5 500	1 610	35.8%	1 649	36.7%	1 854	33.7%	1 873	34.1%	6 987	127.0%	1 563	0.0%	19.8%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		10 652	11 652	2 751	25.8%	2 747	25.8%	3 086	26.5%	2 685	23.0%	11 269	96.7%	2 517	233.4%	6.7%
	Total Limpopo		166 895	167 664	36 880	22.1%	37 537	22.5%	53 933	32.2%	32 816	19.6%	161 166	96.1%	27 963	104.2%	17.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	663	0.0%	-	0.0%	-	0.0%	-	0.0%	663	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	14 452	14 452	3 684	25.5%	3 701	25.6%	3 713	25.7%	3 750	25.9%	14 848	102.7%	1 089	0.0%	244.5%
B	Mkhondo	MP303	6 459	6 459	1 622	25.1%	1 624	25.1%	1 582	24.5%	1 077	16.7%	5 905	91.4%	128	0.0%	740.3%
B	Pholeya Ka Seme (MP)	MP304	9 917	9 917	5 592	56.4%	2 327	23.5%	928	9.4%	917	9.2%	9 764	98.5%	-	0.0%	0.0%
B	Lekwa	MP305	11 113	11 113	2 743	24.7%	2 452	22.1%	3 699	33.3%	2 311	20.8%	11 205	100.8%	865	89.5%	167.3%
B	Dipaleseng	MP306	2 301	2 301	962	41.8%	965	41.9%	634	27.6%	-	0.0%	2 560	111.3%	675	55.4%	-100.0%
B	Govan Mbeki	MP307	48 761	47 761	12 591	25.8%	12 446	25.5%	12 536	26.2%	12 775	26.7%	50 348	105.4%	11 770	193.2%	8.5%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			93 003	92 003	27 858	30.0%	23 514	25.3%	23 092	25.1%	20 830	22.6%	95 294	103.6%	14 526	150.4%	43.4%
B	Victor Khanye	MP311	17 345	17 345	5 987	34.5%	4 524	26.1%	4 876	28.1%	1 033	6.0%	16 420	94.7%	1 313	100.3%	-21.3%
B	Emalahleni (Mp)	MP312	46 437	46 437	11 605	25.0%	11 617	25.0%	11 633	25.1%	12 092	26.0%	46 947	101.1%	10 463	102.7%	15.6%
B	Steve Tshwete	MP313	46 843	48 178	13 561	28.9%	12 403	26.5%	11 223	23.3%	10 074	20.9%	47 262	98.1%	6 061	100.5%	66.2%
B	Emakhazeni	MP314	4 733	4 733	1 290	27.3%	1 356	28.6%	1 398	29.5%	1 277	27.0%	5 322	112.5%	676	93.3%	88.8%
B	Thembele Hani	MP315	7 139	7 139	759	10.6%	252	3.5%	505	7.1%	252	3.5%	1 748	24.8%	-	11.0%	0.0%
B	Dr J.S. Moroka	MP316	700	2 195	633	90.5%	427	61.1%	637	29.0%	739	33.7%	2 437	111.0%	404	70.1%	83.1%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			123 197	126 026	33 835	27.5%	30 580	24.8%	30 273	24.0%	25 468	20.2%	120 156	95.3%	18 916	98.4%	34.6%
B	Thaba Chweu	MP321	9 002	9 002	1 435	15.9%	1 469	16.3%	1 461	16.2%	1 484	16.5%	5 850	65.0%	1 402	0.0%	5.9%
B	Mbombela	MP322	48 332	48 332	11 723	24.3%	11 633	24.1%	11 556	23.9%	11 152	23.1%	46 063	95.3%	10 511	99.4%	6.1%
B	Umgindi	MP323	6	6	1 477	24202.1%	1 427	23388.2%	3 678	60263.2%	-	0.0%	6 582	107853.5%	2 326	94.6%	-100.0%
B	Nkomaz	MP324	19 395	19 395	332	1.7%	784	4.0%	836	4.3%	888	4.6%	2 840	14.6%	833	21.0%	6.7%
B	Bushbuckridge	MP325	5 190	2 618	524	10.1%	785	15.1%	1 044	39.9%	4 700	179.5%	7 053	269.4%	455	0.0%	933.9%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			81 926	79 354	15 491	18.9%	16 099	19.7%	18 574	23.4%	18 225	23.0%	68 388	86.2%	15 526	84.9%	17.4%
Total Mpumalanga			298 125	297 383	77 183	25.9%	70 193	23.5%	71 938	24.2%	64 523	21.7%	283 838	95.4%	48 968	104.7%	31.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	8 820	8 820	2 260	25.6%	2 261	25.6%	754	8.5%	6 782	76.9%	12 056	136.7%	2 257	71.3%	200.4%
B	Madibeng	NW372	25 921	-	-	0.0%	-	0.0%	2 586	0.0%	3 820	0.0%	6 406	0.0%	27 536	149.5%	-86.1%
B	Rustenburg	NW373	95 237	95 237	27 826	29.2%	23 595	24.8%	23 762	25.0%	17 089	17.9%	92 272	96.9%	12 331	82.7%	38.6%
B	Kgellengrivier	NW374	1 448	-	341	23.6%	293	20.2%	348	0.0%	244	0.0%	1 226	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	14 960	17 444	14 099	94.2%	183	1.2%	2 883	16.5%	183	1.0%	17 347	99.4%	398	56.3%	-54.1%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		146 387	121 501	44 525	30.4%	26 332	18.0%	30 333	25.0%	28 118	23.1%	129 308	106.4%	42 523	96.6%	-33.9%
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 123	6 123	807	13.2%	903	14.8%	1 555	25.4%	381	6.2%	3 647	59.6%	7 199	133.8%	-94.7%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	10 000	10 000	1 565	15.6%	-	0.0%	-	0.0%	-	0.0%	1 565	15.6%	2 186	102.9%	-100.0%
B	Ramotshere Molloa	NW385	3 263	3 263	687	21.1%	574	17.6%	585	17.9%	196	6.0%	2 043	62.6%	608	23.5%	-67.7%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		19 386	19 386	3 059	15.8%	1 478	7.6%	2 140	11.0%	578	3.0%	7 255	37.4%	9 992	73.5%	-94.2%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (NW)	NW392	3	3	3 827	118624.9%	3 576	110859.6%	3 440	106618.7%	2 212	68560.1%	13 054	404663.3%	-	67.6%	0.0%
B	Mamusia	NW393	-	-	1 193	0.0%	403	0.0%	-	0.0%	-	0.0%	1 596	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	10 406	10 406	9 147	87.9%	480	4.6%	9 490	91.2%	328	3.2%	19 446	186.9%	144	122.8%	128.5%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		10 409	10 409	14 167	136.1%	4 460	42.8%	12 929	124.2%	2 540	24.4%	34 096	327.5%	144	95.0%	1667.6%
B	Venterdorp	NW401	2 180	2 350	202	9.3%	610	28.0%	190	8.1%	604	25.7%	1 606	68.3%	365	103.9%	85.3%
B	Tlokweng	NW402	25 994	-	5 272	20.3%	1 732	6.7%	-	0.0%	3 491	0.0%	10 495	0.0%	4 464	21498.7%	-21.8%
B	City Of Matlosana	NW403	67 910	73 361	6 306	9.3%	8 788	12.9%	6 262	8.5%	6 299	8.6%	27 656	37.7%	16 475	97.3%	-61.8%
B	Maquassi Hills	NW404	7 766	7 766	2 239	28.8%	2 271	29.2%	2 349	30.2%	2 356	30.3%	9 215	118.6%	2 108	119.6%	11.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		103 851	83 477	14 020	13.5%	13 402	12.9%	8 801	10.5%	12 749	15.3%	48 971	58.7%	23 413	123.6%	-45.5%
	Total North West		280 032	234 773	75 771	27.1%	45 671	16.3%	54 203	23.1%	43 985	18.7%	219 630	93.5%	76 072	101.8%	-42.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Ga-Segonyana	NC452	10 568	3 025	28.6%	3 324	31.5%	2 789	26.4%	1 243	11.8%	10 380	98.2%	360	89.8%		
B	Gamagara	NC453	8 432	2 034	24.1%	2 074	24.6%	531	6.3%	1 431	17.0%	6 070	72.0%	1 245	69.4%		
C	John Taolo Gaetsewe	DC45	447	114	25.6%	114	25.6%	138	31.0%	144	32.3%	512	114.4%	123	0.0%		
	Total John Taolo Gaetsewe		19 447	19 447	5 173	26.6%	5 512	28.3%	3 458	17.8%	2 818	14.5%	16 962	87.2%	1 728	83.1%	63.1%
B	Richtersveld	NC061	2 252	2 252	581	25.8%	475	21.1%	476	21.1%	475	21.1%	2 007	89.1%	-	61.3%	
B	Nama Khai	NC062	5 896	5 896	1 587	26.9%	1 351	22.9%	1 561	26.5%	1 587	26.9%	6 087	103.2%	1 434	106.0%	
B	Kamiesberg	NC064	-	-	576	0.0%	391	0.0%	384	0.0%	393	0.0%	1 745	0.0%	336	36.8%	
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Khai-Ma	NC067	744	644	123	16.5%	121	16.3%	124	19.2%	125	19.4%	493	76.5%	111	100.9%	
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
	Total Namakwa		8 892	8 792	2 868	32.3%	2 339	26.3%	2 545	28.9%	2 580	29.3%	10 331	117.5%	1 881	76.9%	37.2%
B	Uburu	NC071	2 126	2 126	389	18.3%	576	27.1%	550	25.9%	643	30.3%	2 158	101.5%	584	87.9%	
B	Umsobomo	NC072	4 057	4 198	1 012	24.9%	1 046	25.8%	1 040	24.8%	1 025	24.5%	4 123	98.4%	980	99.9%	
B	Emthanjeni	NC073	10 066	10 066	3 137	31.2%	2 941	29.2%	2 543	25.3%	1 666	16.6%	10 187	101.2%	1 453	68.1%	
B	Karesberg	NC074	2 469	2 589	648	26.2%	644	26.1%	646	25.0%	647	25.0%	2 585	99.9%	619	100.1%	
B	Renosberg	NC075	982	982	39	4.0%	11	1.1%	51	5.2%	29	3.0%	130	13.3%	69	46.1%	
B	Thembeilhe	NC076	1 976	2 491	525	26.6%	665	33.6%	646	25.9%	694	27.9%	2 530	101.6%	547	139.0%	
B	Siyathemba	NC077	9 697	7 444	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Siyancuma	NC078	4	4	950	27018.2%	619	17619.2%	197	5604.3%	292	8315.0%	2 058	58556.7%	1 099	101.8%	
C	Paley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
	Total Pixley ka Seme (NC)		31 376	29 891	6 699	21.3%	6 402	20.4%	5 674	19.0%	4 998	16.7%	23 772	79.5%	5 351	65.3%	-6.4%
B	Mier	NC081	922	922	403	43.7%	410	44.5%	-	0.0%	331	35.9%	1 144	124.2%	(374)	87.0%	
B	/Kali Garib	NC082	7 217	7 217	802	11.1%	3 244	44.9%	8 409	116.5%	5 488	76.0%	17 944	248.6%	498	8.5%	
B	/Kharai Hais	NC083	14 101	14 101	3 638	25.8%	3 379	24.0%	3 541	25.1%	3 476	24.6%	14 033	99.5%	3 063	98.8%	
B	/Kheis	NC084	1 685	1 685	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Tsantsabane	NC085	3 416	3 416	1 257	36.8%	2 015	59.0%	6 642	194.5%	4 805	140.7%	14 719	431.0%	5 851	458.5%	
B	Kgatlolepele	NC086	1 987	1 987	405	20.4%	-	0.0%	782	39.4%	1 227	61.7%	2 414	121.5%	-	57.4%	
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
	Total Siyanda		29 328	29 328	6 505	22.2%	9 049	30.9%	19 374	66.1%	15 326	52.3%	50 254	171.4%	9 037	112.9%	69.4%
B	Sol Plaatje	NC091	33 756	35 756	8 868	26.3%	8 947	26.5%	8 881	24.8%	8 900	24.9%	35 596	99.6%	7 914	101.4%	
B	Dikgatlong	NC092	-	4 479	816	0.0%	1 858	0.0%	1 231	27.5%	409	9.1%	4 313	96.3%	1 125	0.0%	
B	Magareng	NC093	3 730	3 730	703	18.8%	(236)	-6.3%	704	18.9%	576	15.4%	1 747	46.8%	1 802	54.8%	
B	Phokwane	NC094	-	-	1 477	0.0%	1 373	0.0%	8 816	0.0%	(475)	0.0%	11 191	0.0%	-	0.0%	
C	Frances Baard	DC9	13	13	2	13.2%	1	7.6%	1	7.6%	1	7.5%	5	35.8%	-	0.0%	
	Total Frances Baard		37 499	43 978	11 865	31.6%	11 944	31.9%	19 633	44.6%	9 411	21.4%	52 852	120.2%	10 841	104.3%	-13.2%
	Total Northern Cape		126 541	131 436	33 110	26.2%	35 245	27.9%	50 684	38.6%	35 133	26.7%	154 172	117.3%	28 838	90.5%	21.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Waste Management		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 279 857	1 256 794	291 558	22.8%	319 030	24.9%	335 086	26.7%	334 591	26.6%	1 280 266	101.9%	259 181	101.5%	29.1%
	Total Metros		1 279 857	1 256 794	291 558	22.8%	319 030	24.9%	335 086	26.7%	334 591	26.6%	1 280 266	101.9%	259 181	101.5%	29.1%
B	Matzikama	WC011	8 000	8 000	1 909	23.9%	2 033	25.4%	2 065	25.8%	2 114	26.4%	8 122	101.5%	3 071	101.6%	-31.2%
B	Cederberg	WC012	6 074	6 887	2 109	34.7%	913	15.0%	2 485	36.1%	1 297	18.8%	6 804	98.8%	949	100.9%	36.6%
B	Bergvliet	WC013	9 801	9 934	2 812	28.7%	2 413	24.6%	2 420	24.4%	4 587	46.2%	12 231	123.1%	2 214	105.6%	107.2%
B	Saldanha Bay	WC014	32 266	32 266	5 203	16.1%	7 476	23.2%	7 467	23.1%	7 578	23.5%	27 724	85.9%	7 191	104.2%	5.4%
B	Swartland	WC015	15 923	20 092	3 218	20.2%	3 233	20.3%	3 931	19.6%	4 287	21.3%	14 669	73.0%	3 672	104.1%	16.7%
C	West Coast	DC1	1 321	1 321	550	41.6%	435	32.9%	371	28.1%	132	10.0%	1 488	112.6%	45	0.0%	195.8%
	Total West Coast		73 385	78 501	15 801	21.5%	16 503	22.5%	18 739	23.9%	19 995	25.5%	71 037	90.5%	17 141	103.7%	16.7%
B	Witzenberg	WC022	15 305	13 772	3 666	24.0%	3 293	21.5%	3 351	24.3%	3 263	23.7%	13 573	98.6%	1 374	77.9%	137.5%
B	Drakenstein	WC023	64 854	70 338	58 868	90.8%	1 069	1.6%	1 511	2.1%	3 561	5.1%	65 009	92.4%	17 979	92.4%	-80.2%
B	Stellenbosch	WC024	33 781	33 781	27 462	81.3%	120	0.4%	3 719	11.0%	260	0.8%	31 560	93.4%	30	89.3%	761.6%
B	Breedee Valley	WC025	26 696	26 763	7 901	29.6%	5 575	20.9%	9 244	34.5%	6 182	23.1%	28 902	108.0%	7 093	98.5%	-12.8%
B	Langeberg	WC026	15 857	17 357	3 975	25.1%	4 037	25.5%	3 743	21.6%	3 400	19.6%	15 155	87.3%	3 144	91.1%	8.1%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-	0.0%	0.0%
	Total Cape Winelands		156 494	162 011	101 873	65.1%	14 094	9.0%	21 569	13.3%	16 665	10.3%	154 200	95.2%	29 619	90.9%	-43.7%
B	Theewaterskloof	WC031	18 215	18 200	4 405	25.3%	4 573	25.1%	4 613	25.2%	4 442	25.4%	18 433	100.6%	4 087	98.5%	13.6%
B	Overstrand	WC032	36 154	37 254	9 214	25.5%	9 524	25.9%	9 378	25.2%	9 402	25.2%	37 352	100.3%	8 320	97.7%	13.0%
B	Cape Agulhas	WC033	8 012	8 212	2 095	26.1%	2 087	26.0%	2 092	25.5%	2 100	25.6%	8 374	102.0%	1 874	102.2%	12.1%
B	Swellendam	WC034	5 490	4 500	1 767	32.2%	(348)	-6.3%	1 399	31.1%	1 295	28.8%	4 113	91.4%	825	92.2%	56.9%
C	Overberg	DC3	4 369	4 369	787	18.0%	996	22.8%	1 346	30.8%	1 048	24.0%	4 177	95.6%	1 362	102.3%	-23.1%
	Total Overberg		72 240	72 625	18 467	25.6%	16 667	23.1%	18 828	25.9%	18 486	25.5%	72 448	99.8%	16 468	98.2%	12.3%
B	Kannaland	WC041	5 636	5 636	1 204	21.4%	1 168	20.7%	1 376	24.4%	1 142	20.3%	4 889	86.8%	958	64.8%	19.1%
B	Hessequa	WC042	9 721	9 871	2 450	25.2%	2 469	25.4%	2 484	25.2%	2 691	27.3%	10 094	102.3%	2 229	100.6%	20.7%
B	Mossel Bay	WC043	38 847	38 944	9 524	24.5%	9 585	24.7%	9 537	24.5%	9 744	25.0%	38 390	98.6%	4 731	85.5%	106.0%
B	George	WC044	45 915	45 915	44 594	97.1%	314	0.7%	329	0.7%	569	1.2%	45 807	99.8%	354	85.1%	60.9%
B	Oudshoorn	WC045	9 974	9 974	10 523	105.5%	14	0.1%	68	0.7%	76	0.8%	10 681	107.1%	(220)	76.7%	-134.6%
B	Blou	WC047	12 795	12 795	13 404	104.8%	(126)	-1.0%	17	0.1%	(54)	-0.4%	13 242	103.5%	17	90.0%	-422.7%
B	Krnsna	WC048	18 545	18 545	15 283	82.4%	1 607	8.7%	1 347	7.3%	272	1.5%	18 510	99.8%	210	107.1%	29.5%
C	Eden	DC4	440	440	109	24.7%	115	26.1%	114	25.8%	114	26.0%	451	102.6%	105	103.5%	8.4%
	Total Eden		141 873	142 120	97 093	68.4%	15 146	10.7%	15 271	10.7%	14 554	10.2%	142 064	100.0%	8 384	88.1%	73.6%
B	Laingsburg	WC051	1 007	1 007	265	26.4%	276	27.4%	279	27.7%	282	28.0%	1 102	109.5%	241	71.5%	17.2%
B	Prince Albert	WC052	1 469	1 469	194	13.2%	111	7.5%	123	8.4%	776	52.9%	1 203	81.9%	2	7.8%	4953.2%
B	Beaufort West	WC053	4 470	3 950	1 405	31.4%	1 045	23.4%	1 064	26.9%	1 059	26.8%	4 573	115.8%	993	105.3%	6.6%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Central Karoo		6 945	6 425	1 865	26.8%	1 432	20.6%	1 465	22.8%	2 117	33.0%	6 879	107.1%	1 235	79.3%	71.4%
	Total Western Cape		1 730 794	1 718 475	526 656	30.4%	382 872	22.1%	410 957	23.9%	406 409	23.6%	1 726 894	100.5%	332 028	99.2%	22.4%
	Total National		6 953 549	7 169 140	1 694 105	24.4%	1 536 814	22.1%	1 982 139	27.6%	1 698 629	23.7%	6 911 687	96.4%	1 439 773	114.2%	18.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	157 657	288 671	824	0.5%	3 563	2.3%	945	0.3%	664	0.2%	5 996	2.1%	26 298	65.5%	-97.5%
	Total Metros		157 657	288 671	824	0.5%	3 563	2.3%	945	0.3%	664	0.2%	5 996	2.1%	26 298	65.5%	-97.5%
B	Camdeboo	EC101	-	-	25	0.0%	14	0.0%	4	0.0%	8	0.0%	50	0.0%	50	337.6%	-83.3%
B	Blue Crane Route	EC102	1 322	1 322	1 078	81.5%	1	0.1%	0	0.0%	611	46.2%	1 690	127.8%	5	33.3%	11133.4%
B	Ikwezi	EC103	-	463	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8	1.5%	-100.0%
B	Makana	EC104	-	-	1 252	0.0%	24	0.0%	2 273	0.0%	(455)	0.0%	3 093	0.0%	43	62.8%	-1159.9%
B	Ndabamba	EC105	9 099	9 099	360	4.0%	316	3.5%	567	6.2%	368	4.0%	1 611	17.7%	317	0.0%	16.0%
B	Sundays River Valley	EC106	915	915	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bavlaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	385	803.8%	-100.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	25	0.0%	130	0.0%	156	0.0%	25	0.0%	421.5%
C	Cacadu	DC10	3 776	8 104	1 243	32.9%	470	12.4%	911	11.2%	1 745	21.5%	4 368	53.9%	1 919	21.9%	-9.1%
	Total Cacadu		15 575	19 904	3 957	25.4%	825	5.3%	3 780	19.0%	2 407	12.1%	10 968	55.1%	2 753	41.0%	-12.5%
B	Mbashe	EC121	-	-	-	0.0%	-	0.0%	700	0.0%	700	0.0%	1 400	0.0%	-	0.0%	0.0%
B	Mnyama	EC122	-	-	-	0.0%	-	0.0%	41	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Amahlathi	EC124	76 966	76 966	37 474	48.7%	25 081	32.6%	18 488	24.0%	2 826	3.7%	83 870	109.0%	149	0.0%	1791.8%
B	Buffalo City	EC125	-	32 177	236	0.0%	110	0.0%	1 273	4.0%	9 901	30.8%	11 521	35.8%	3 218	27.6%	207.7%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	8 304	8 304	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 626	1 626	672	41.3%	298	18.3%	-	0.0%	-	0.0%	970	59.6%	-	0.0%	0.0%
C	Amathole	DC12	633 537	633 537	121 977	19.3%	97 340	15.4%	83 291	13.1%	3 821	0.6%	306 428	48.4%	35 981	20.6%	89.4%
	Total Amathole		720 432	752 609	160 359	22.3%	122 829	17.0%	103 793	13.8%	17 248	2.3%	404 230	53.7%	39 348	33.2%	-56.2%
B	Inxuba Yethemba	EC131	3 269	3 269	-	0.0%	-	0.0%	(451)	-13.8%	(184)	-5.6%	(635)	-19.4%	2 086	248.8%	-108.8%
B	Tsolwana	EC132	4 336	4 336	(8)	-0.2%	2 952	68.1%	1 494	34.4%	-	0.0%	4 438	102.3%	-	74.6%	0.0%
B	Inkwanca	EC133	1 225	1 225	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	73 744	73 744	29 789	40.4%	87	0.1%	241	0.3%	671	0.9%	30 788	41.8%	2 093	98.5%	-67.9%
B	Intsika Yethu	EC135	250	350	15 604	6241.6%	15 604	6241.6%	-	0.0%	-	0.0%	31 208	8916.6%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	2 025	2 025	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	1 723	1 723	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	26	0.0%	-100.0%
B	Sakhiszwe	EC138	722	722	2	0.3%	2	0.3%	-	0.0%	-	0.0%	4	0.6%	3 586	556.0%	-100.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	89 736	0.0%	-100.0%
	Total Chris Hani		87 294	87 394	45 387	52.0%	18 645	21.4%	1 284	1.5%	487	0.6%	65 804	75.3%	97 527	883.2%	-99.5%
B	Elundini	EC141	7 250	7 250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(2)	-0.4%	-100.0%
B	Senqu	EC142	2 078	2 078	3 199	153.9%	2 327	112.0%	-	0.0%	161	7.8%	5 688	273.7%	5 225	468.9%	-96.9%
B	Maketsiwal	EC143	1 089	1 089	-	0.0%	1	0.1%	-	0.0%	1 544	141.7%	1 545	141.8%	203	0.0%	660.2%
B	Garpe	EC144	23 152	23 152	0	0.0%	-	0.0%	2	0.0%	27	0.1%	29	0.1%	1	544.4%	5116.1%
C	Joe Gqabi	DC14	19 358	19 358	8 066	41.7%	6 027	31.1%	-	0.0%	4 520	23.3%	18 613	96.1%	-4	149.2%	0.0%
	Total Joe Gqabi		52 928	52 928	11 265	21.3%	8 355	15.8%	2	0.0%	6 252	11.8%	25 875	48.9%	5 427	280.5%	15.2%
B	Mbitana	EC151	141 656	141 656	1 809	1.3%	6	0.0%	-	0.0%	4 453	3.1%	6 269	4.4%	-	0.0%	0.0%
B	Ntshankulu	EC152	83 111	84 511	21 997	26.5%	25 330	30.5%	880	1.0%	782	0.9%	48 989	58.0%	16 382	85.1%	-95.2%
B	Nqazulu Hills	EC153	15 641	15 641	3 315	21.2%	1 267	8.1%	1 118	7.1%	1 601	10.2%	7 300	46.7%	2 137	13.5%	-25.1%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	10	0.0%	-	0.0%	-	0.0%	-	0.0%	10	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	64 146	64 146	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-4.3%	0.0%
	Total O. R. Tambo		304 554	305 954	27 131	8.9%	26 603	8.7%	1 997	0.7%	6 836	2.2%	62 568	20.5%	18 519	39.5%	-63.1%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	1 775	0.0%	1 775	0.0%	60	2.9%	2865.3%
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	14 574	14 574	1 289	8.8%	-	0.0%	-	0.0%	-	0.0%	1 289	8.8%	-	0.0%	0.0%
	Total Alfred Nzo		14 574	14 574	1 289	8.8%	-	0.0%	-	0.0%	1 775	12.2%	3 064	21.0%	60	2.9%	2865.3%
	Total Eastern Cape		1 353 015	1 522 034	250 212	18.5%	180 820	13.4%	111 802	7.3%	35 669	2.3%	578 504	38.0%	189 931	111.4%	-81.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																	
FREE STATE																		
B	Letsemeng	FS161	653	1 000	279	42.6%	422	64.7%	299	29.9%	-	0.0%	1 000	100.0%	-	100.0%	0.0%	
B	Kopanong	FS162	5 444	5 444	32 267	592.7%	24 553	451.0%	22 190	407.6%	-	0.0%	79 010	1451.3%	8 322	879.1%	-100.0%	
B	Mohokare	FS163	467	383	20	4.3%	-	0.0%	-	0.0%	-	0.0%	20	5.2%	-	0.0%	0.0%	
C	Xhariep	DC16	10 718	10 706	-	0.0%	1 874	17.5%	5 840	54.5%	18	0.2%	7 732	72.2%	-	0.0%	0.0%	
	Total Xhariep		17 282	17 533	32 565	188.4%	26 850	155.4%	28 329	161.6%	18	0.1%	87 762	500.5%	8 322	394.6%	-99.8%	
B	Nakedi (Fs)	FS171	7 209	7 209	1 533	21.3%	1 212	16.8%	3 128	43.4%	3 277	45.5%	9 150	126.9%	836	41.4%	292.0%	
B	Mangaung	FS172	319 358	613 897	25 550	8.0%	23 793	7.5%	14 645	4.6%	195	0.0%	64 183	10.5%	406 100	83.7%	-100.0%	
B	Mantsopa	FS173	8 320	8 149	-	0.0%	4	0.1%	-	0.0%	-	0.0%	4	0.1%	-	0.8%	0.0%	
C	Mothoe	DC17	154 932	155	65 214	42.1%	50 771	32.8%	38 529	24.9%	-	0.0%	154 514	99 729.9%	695	96.1%	-100.0%	
	Total Motheo		489 818	629 410	92 297	18.8%	75 781	15.5%	56 302	8.9%	3 472	0.6%	227 851	36.2%	407 630	85.0%	-99.1%	
B	Masilonyana	FS181	35 689	46 689	28 736	80.5%	3 430	9.6%	519	1.1%	-	0.0%	32 685	70.0%	5 699	240.8%	-100.0%	
B	Tokologo	FS182	7 722	7 722	2 853	37.0%	3 011	39.0%	2 812	36.4%	2 506	32.4%	11 182	144.8%	3 359	146.6%	-25.4%	
B	Tswelopele	FS183	781	781	0	0.0%	1	0.1%	0	0.0%	8	1.0%	9	1.2%	1	0.7%	627.6%	
B	Majhabang	FS184	452 007	452 007	218 733	48.4%	-	0.0%	105 104	23.3%	1 563	0.3%	325 400	72.0%	-	8.6%	0.0%	
B	Nala	FS185	4 070	4 070	750	18.4%	2 361	58.0%	-	0.0%	-	0.0%	3 111	76.4%	-	0.0%	0.0%	
C	Lejweleputswa	DC18	42 366	90 972	37 884	89.4%	30 587	72.2%	-	0.0%	252	0.3%	68 723	75.5%	-	128.4%	0.0%	
	Total Lejweleputswa		542 635	602 241	288 958	53.3%	39 390	7.3%	108 434	18.0%	4 328	0.7%	441 110	73.2%	9 058	46.3%	-52.2%	
B	Setsoho	FS191	7 637	7 637	56 583	741.0%	26	0.3%	44 626	584.4%	-	0.0%	101 235	1325.7%	28	1497.0%	-100.0%	
B	Ditlhabang	FS192	244 413	451 362	18 605	7.6%	14 956	6.1%	11 256	2.5%	457	0.1%	45 275	10.0%	11 384	140.0%	-96.0%	
B	Nketoana	FS193	-	-	4	0.0%	32	0.0%	25	0.0%	-	0.0%	61	0.0%	-	1.5%	0.0%	
B	Makuli-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Phumelela	FS195	2 651	830	336	12.7%	333	12.6%	12	1.4%	18	2.2%	700	84.3%	9	963.1%	102.7%	
C	Thabo Mofutsanyana	DC19	15 435	27 898	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Thabo Mofutsanyana		270 135	487 727	75 529	28.0%	15 348	5.7%	55 919	11.5%	475	0.1%	147 271	30.2%	11 421	403.5%	-95.8%	
B	Moshaka	FS201	15	15	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ngwathe	FS203	3 367	695 062	-	0.0%	95 075	2823.8%	31 692	4.6%	-	0.0%	126 767	18.2%	17 200	3352.3%	-100.0%	
B	Metsimahole	FS204	11 208	10 899	29	0.3%	37	0.3%	124	1.1%	15 781	144.8%	15 972	146.5%	(251)	2.0%	-6385.4%	
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Fezile Dabi	DC20	230 055	238 406	56 016	24.3%	43 947	19.1%	41 571	17.4%	28 032	11.8%	169 566	71.1%	5 396	71.6%	419.4%	
	Total Fezile Dabi		244 645	944 383	56 045	22.9%	139 060	56.8%	73 387	7.8%	43 813	4.6%	312 305	33.1%	22 345	96.9%	96.1%	
	Total Free State		1 564 516	2 681 293	545 393	34.9%	296 428	18.9%	322 371	12.0%	52 106	1.9%	1 216 299	45.4%	458 777	88.8%	-88.6%	
GAUTENG																		
A	Ekurhuleni Metro	EKU	69 711	70 311	15 555	22.3%	16 204	23.2%	17 458	24.8%	17 068	24.3%	66 286	94.3%	16 482	91.4%	3.6%	
A	City Of Johannesburg	JHB	72 114	137 644	6 262	8.7%	89 086	123.5%	91 993	66.8%	87 861	63.8%	275 202	199.9%	111 359	1585.7%	-21.1%	
A	City Of Tshwane	TSH	1 038	38 055	432	41.6%	174	16.8%	(550)	-1.4%	9 560	25.1%	9 617	25.3%	76 824	88.5%	-87.6%	
	Total Metros		142 864	246 010	22 249	15.6%	105 465	73.8%	108 902	44.3%	114 489	46.5%	351 105	142.7%	204 665	158.2%	-44.1%	
B	Emfuleni	GT421	-	-	78 559	0.0%	78 029	0.0%	78 781	0.0%	77 046	0.0%	312 415	0.0%	60 008	0.0%	28.4%	
B	Midvaal	GT422	3 356	2 756	1 132	33.7%	233	7.0%	227	8.2%	230	8.4%	1 823	66.2%	742	122.8%	-69.0%	
B	Lesedi	GT423	48 542	48 542	12 842	26.5%	13 777	28.4%	12 347	25.4%	12 655	26.1%	51 620	106.3%	8 721	91.0%	45.1%	
C	Sedibeng	DC42	-	-	1 592	0.0%	0	0.0%	4	0.0%	3	0.0%	1 599	0.0%	-	0.0%	0.0%	
	Total Sedibeng		51 898	51 298	94 125	181.4%	92 039	177.3%	91 360	178.1%	89 934	175.3%	367 458	716.3%	69 471	808.2%	29.5%	
B	Nokeng Tsa Taemane	GT461	4 237	4 207	(6 784)	-160.1%	1 670	39.4%	863	20.5%	52	1.2%	(4 199)	-99.8%	(4 109)	489.7%	-101.3%	
B	Kungwini	GT462	-	-	64	0.0%	89	0.0%	31	0.0%	394	0.0%	577	0.0%	189	410.7%	108.4%	
C	Metsweding	DC46	834	834	1 126	135.0%	-	0.0%	199	23.9%	-	0.0%	1 325	158.9%	-	100.0%	0.0%	
	Total Metsweding		5 071	5 041	(5 594)	-110.3%	1 758	34.7%	1 093	21.7%	446	8.8%	(2 297)	-45.6%	(3 920)	290.3%	-111.4%	
B	Mogale City	GT481	4 466	4 248	545	12.2%	814	18.2%	519	12.2%	749	17.6%	2 626	61.8%	903	87.4%	-17.0%	
B	Randfontein	GT482	37 051	37 051	13 499	36.4%	16	0.0%	19 030	51.4%	761	2.1%	33 307	89.9%	16	85.1%	4585.0%	
B	Westonaria	GT483	46 273	46 273	59 331	128.2%	15 050	32.5%	21 230	45.9%	7 224	15.6%	102 834	222.2%	20 365	197.5%	-44.5%	
B	Merafong City	GT484	2 907	2 907	323	11.1%	119	4.1%	403	13.8%	95	3.3%	940	32.3%	2 586	196.1%	-96.3%	
C	West Rand	DC48	-	-	591	178	0.0%	399	0.0%	4	0.6%	39	6.7%	620	104.9%	100	21.1%	-60.6%
	Total West Rand		90 698	91 072	73 876	81.5%	16 398	18.1%	41 185	45.2%	8 869	9.7%	140 328	154.1%	23 970	144.1%	-63.0%	
	Total Gauteng		290 530	393 420	184 655	63.6%	215 661	74.2%	242 540	61.6%	213 738	54.3%	856 594	217.7%	294 186	235.3%	-27.3%	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Executive & Council	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Greater Tzaneen	LIM333	6	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ba-Phalaborwa	LIM334	-	33 212	3 032	0.0%	5 797	0.0%	5 092	15.3%	7 282	21.9%	21 204	63.8%	0.0%	
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Mopani		6	33 218	3 032	53472.7%	5 797	102215.9%	5 092	15.3%	7 282	21.9%	21 204	63.8%	0.3%	
B	Musina	LIM341	10 949	10 949	28 372	259.1%	8 592	78.5%	15 098	137.9%	27 565	251.8%	79 628	727.3%	9 874	326.2%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Thulamela	LIM343	248 915	248 915	84 175	33.8%	67 338	27.1%	-	0.0%	50 504	20.3%	202 017	81.2%	40 185	104.4%
B	Makhado	LIM344	608 449	608 449	77 285	12.7%	61 828	10.2%	-	0.0%	139 113	22.9%	139 113	22.9%	-	102.2%
C	Vhembe	DC34	30 309	30 309	45 566	150.3%	38 539	127.2%	2 585	8.5%	422	1.4%	87 111	287.4%	27 391	408.6%
	Total Vhembe		898 622	898 622	235 398	26.2%	176 297	19.6%	17 683	2.0%	78 491	8.7%	507 869	56.5%	77 450	122.5%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Aganang	LIM352	4 009	4 009	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Motemole	LIM353	57 083	57 083	23 785	41.7%	225	0.4%	642	1.1%	-	0.0%	24 651	43.2%	15 520	100.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Lepelle-Nkumpi	LIM355	20 155	20 155	-	0.0%	3	0.0%	3	0.0%	3	0.0%	8	0.0%	2	0.1%
C	Capricorn	DC35	-	-	30 250	0.0%	-	0.0%	-	0.0%	-	0.0%	30 250	0.0%	11 328	0.0%
	Total Capricorn		81 247	81 247	54 035	66.5%	227	0.3%	644	0.8%	3	0.0%	54 909	67.6%	26 850	501.5%
B	Thabazimbi	LIM361	71 469	71 469	21 062	29.5%	23 470	32.8%	18 464	25.8%	3 577	5.0%	66 573	93.1%	910	72.9%
B	Lephalale	LIM362	35 648	35 648	13 362	37.5%	16 476	46.2%	4 535	12.7%	12 545	35.2%	46 918	131.6%	5 934	99.0%
B	Mookgopong	LIM364	17 133	17 133	8 404	49.1%	6 124	35.7%	-	0.0%	-	0.0%	14 528	84.8%	(6)	103.4%
B	Modimole	LIM365	19 033	19 033	6 427	33.8%	4 116	21.6%	5 816	30.6%	5 554	29.2%	21 913	115.1%	4 634	105.2%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	164 836	164 836	71 807	43.6%	67 757	41.1%	19 931	12.1%	6 300	3.8%	165 795	100.6%	35 360	102.3%
C	Waterberg	DC36	-	-	-	0.0%	7	0.0%	-	0.0%	1	0.0%	8	0.0%	-	100.0%
	Total Waterberg		308 119	308 119	121 063	39.3%	117 949	38.3%	48 746	15.8%	27 976	9.1%	315 734	102.5%	46 830	95.8%
B	Ephraim Mogale	LIM471	978	978	1 814	185.5%	681	69.7%	100	10.2%	156	16.0%	2 752	281.3%	5 585	467.0%
B	Elias Mofsoaledi	LIM472	750	750	-	0.0%	77	10.3%	-	0.0%	-	0.0%	77	10.3%	911	0.0%
B	Makhuhutshamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	1 730	1 730	721	41.7%	577	33.3%	432	25.0%	-	0.0%	1 730	100.0%	-	0.0%
B	Greater Tubatse	LIM475	1 200	2 596	49	4.1%	4 572	381.0%	16 085	619.6%	(6 455)	-248.6%	14 251	549.0%	324	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Sekhukhune		4 658	6 054	2 584	55.5%	5 907	126.8%	16 617	274.5%	(6 298)	-104.0%	18 810	310.7%	6 820	37.0%
	Total Limpopo		1 292 651	1 327 259	416 112	32.2%	306 177	23.7%	88 782	6.7%	107 454	8.1%	918 525	69.2%	157 950	142.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Lutuli	MP301	-	-	-	0.0%	-	0.0%	268 232	0.0%	72 155	0.0%	340 387	0.0%	4 236	1281.3%	1603.5%
B	Msakaligwa	MP302	113 053	113 053	36 177	32.0%	5 108	4.5%	52 400	46.3%	(3 997)	-3.5%	89 688	79.3%	16 364	98.4%	-124.4%
B	Mkhondo	MP303	56 472	56 472	25 268	44.7%	20 214	35.8%	20 214	35.8%	15 160	26.8%	80 856	143.2%	-	34.4%	0.0%
B	Pholeky Ka Seme (MP)	MP304	54 592	54 592	83 394	152.8%	27 798	50.9%	-	0.0%	6	0.0%	111 198	203.7%	-	0.0%	0.0%
B	Lekwa	MP305	62 872	62 872	1	0.0%	5	0.0%	2	0.0%	3	0.0%	11	0.0%	-	100.0%	0.0%
B	Dipalesong	MP306	26 346	26 346	11 649	44.2%	10 370	39.4%	6 551	24.9%	-	0.0%	28 570	108.4%	70	66.3%	-100.0%
B	Govan Mbeki	MP307	51	51	5	9.5%	2	4.7%	4	7.9%	13	25.8%	25	47.9%	7	45.5%	88.5%
C	Gert Sibande	DC30	12	16	4	28.7%	3	25.1%	2	13.2%	-	0.0%	9	53.6%	3	97.2%	-100.0%
Total Gert Sibande			313 398	313 402	156 496	49.9%	63 501	20.3%	347 406	110.8%	83 340	26.6%	650 744	207.6%	20 680	53.1%	303.0%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	151	151	38	24.9%	14	9.6%	51	33.5%	4	2.8%	107	70.7%	38	130.4%	-88.9%
B	Steve Tshwete	MP313	38 651	40 222	16 157	41.8%	12 915	33.4%	11 133	27.7%	10	0.0%	40 215	100.0%	129	100.0%	-91.9%
B	Emakhazeni	MP314	53 012	53 012	17 293	32.6%	22 574	42.6%	3 348	6.3%	10 004	18.9%	53 218	100.4%	27 221	117.2%	-63.2%
B	Thembaile Hani	MP315	-	-	-	0.0%	42 300	0.0%	-	0.0%	-	0.0%	42 300	0.0%	-	4.5%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1793.3%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			91 814	93 385	33 487	36.5%	77 803	84.7%	14 532	15.6%	10 019	10.7%	135 841	145.5%	27 388	114.1%	-63.4%
B	Thaba Chweu	MP321	62 403	62 403	19 676	31.5%	7 681	12.3%	21 115	33.8%	2 208	3.5%	50 679	81.2%	32 510	0.0%	-93.2%
B	Mbombela	MP322	18 216	13 196	(3 952)	-21.7%	1 181	6.5%	5 271	39.9%	832	6.3%	3 332	25.3%	45 449	92.8%	-98.2%
B	Umjindi	MP323	1	1	5	593.5%	3	381.2%	16	2013.0%	-	0.0%	24	2987.8%	3	41.6%	-100.0%
B	Nkomaz	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	96	0.0%	96	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			80 620	75 600	15 729	19.5%	8 865	11.0%	26 402	34.9%	3 136	4.1%	54 132	71.6%	77 961	105.8%	-96.0%
Total Mpumalanga			485 832	482 387	205 713	42.3%	150 168	30.9%	388 340	80.5%	96 495	20.0%	840 716	174.3%	126 029	87.7%	-23.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Executive & Council	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	3 500	50 000	0.0%	48 000	0.0%	-	0.0%	39 473	1127.8%	137 473	3927.8%	104 368	2972.7%	-62.2%
B	Rustenburg	NW373	282 939	282 939	83 218	29.4%	82 337	29.1%	80 603	28.5%	94 419	33.4%	340 578	120.4%	87 796	170.7%	7.5%
B	Kgellengrivier	NW374	27 674	26 824	11 893	43.0%	8 941	32.3%	6 706	25.0%	-	0.0%	27 541	102.7%	-	88.6%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		310 613	313 263	145 111	46.7%	139 278	44.8%	87 309	27.9%	133 892	42.7%	505 591	161.4%	192 164	194.4%	-30.3%
B	Ratlou	NW381	24 790	24 790	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Tswaing	NW382	96 974	96 974	-	0.0%	38	0.0%	16 031	16.5%	12 034	12.4%	28 103	29.0%	36 951	157.2%	-67.4%
B	Mafikeng	NW383	2 668	2 668	560	21.0%	360	13.5%	658	24.7%	1 052	39.4%	2 631	98.6%	(28)	18.4%	-3860.4%
B	Ditsobotla	NW384	-	-	42	0.0%	70	0.0%	22	0.0%	8	0.0%	142	0.0%	42	26.5%	-79.8%
B	Ramotshere Molloa	NW385	1 860	1 860	716	38.5%	-	0.0%	-	0.0%	-	0.0%	716	38.5%	-	937.6%	0.0%
C	Ngaka Modiri Molema	DC38	29 089	29 089	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		155 381	155 381	1 317	0.8%	468	0.3%	16 711	10.8%	13 094	8.4%	31 591	20.3%	36 968	123.0%	-64.6%
B	Kagisano	NW391	11 477	11 477	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (NW)	NW392	10 157	10 157	4 010	39.5%	11	0.1%	(3 969)	-39.1%	7	0.1%	60	0.6%	-	167.4%	0.0%
B	Mamusia	NW393	784	784	427	54.4%	342	43.6%	-	0.0%	-	0.0%	768	98.0%	-	149.3%	0.0%
B	Greater Taung	NW394	25 177	25 177	4 965	19.7%	4 302	17.1%	33	0.1%	5	0.0%	9 305	37.0%	5	78.6%	5.5%
B	Molopo	NW395	3 507	3 507	1 192	34.0%	977	27.9%	703	20.0%	25	0.7%	2 896	82.6%	-	66.3%	0.0%
B	Lekwa-Teemane	NW396	10 947	21 827	11 215	102.5%	3 128	28.6%	6 788	31.1%	13 803	63.2%	34 935	160.1%	(10 576)	55.5%	-230.5%
C	Dr Ruth Segomotsi Mompati	DC39	13 197	13 197	4 141	31.4%	4 377	33.2%	3 283	24.9%	-	0.0%	11 802	89.4%	-	126.1%	0.0%
	Total Dr Ruth Segomotsi Mompati		75 245	86 125	25 951	34.5%	13 136	17.5%	6 838	7.9%	13 840	16.1%	59 766	69.4%	(10 572)	74.2%	-230.9%
B	Venterdorp	NW401	5 415	4 193	(305)	-5.6%	760	14.0%	271	4.5%	1 158	27.6%	1 884	44.9%	659	89.0%	75.7%
B	Tlokweng	NW402	3 401	751	750	22.1%	-	0.0%	-	0.0%	-	0.0%	750	99.8%	-	0.0%	0.0%
B	City Of Matlosana	NW403	136 176	45 649	10 849	8.0%	56 124	41.2%	27 517	60.3%	33 885	74.2%	128 376	281.2%	10 999	30.9%	208.1%
B	Maquassi Hills	NW404	59 487	59 487	24 620	41.4%	19 712	33.1%	14 800	24.9%	(93)	-0.2%	59 040	99.2%	45	104.2%	-308.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		204 479	110 080	35 915	17.6%	76 595	37.5%	42 589	38.7%	34 951	31.8%	190 050	172.6%	11 703	50.4%	198.6%
	Total North West		745 718	664 850	208 295	27.9%	229 478	30.8%	153 447	23.1%	195 777	29.4%	786 998	118.4%	230 263	132.3%	-15.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Executive & Council	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	1 297	1 297	1 299	100.2%	2 409	185.7%	11 891	916.8%	-	0.0%	15 600	1202.7%	1 233	0.0%	-100.0%
B	Ga-Segonyana	NC452	6 598	6 598	1 675	25.4%	6 953	29.6%	1 469	22.3%	(13)	-0.2%	5 085	77.1%	-	100.0%	0.0%
B	Gamagara	NC453	17 148	17 207	6 836	39.9%	6 092	35.5%	(93)	-0.5%	4 158	24.2%	16 993	98.8%	53	96.8%	7682.8%
C	John Taolo Gaetsewe	DC45	6 717	6 717	194	2.9%	369	5.5%	238	3.5%	1 604	23.9%	2 405	35.8%	1 082	0.0%	48.2%
	Total John Taolo Gaetsewe		31 759	31 818	10 005	31.5%	10 823	34.1%	13 505	42.4%	5 749	18.1%	40 082	126.0%	2 369	147.2%	142.7%
B	Richtersveld	NC061	2 234	2 234	4 367	195.5%	6 410	286.9%	5 384	241.0%	1 271	56.9%	17 434	780.2%	-	68.3%	0.0%
B	Nama Khai	NC062	-	-	14	0.0%	20	0.0%	24	0.0%	23	0.0%	81	0.0%	32	996.3%	-28.7%
B	Kamiesberg	NC064	704	704	23	3.3%	253	36.0%	50	7.2%	9	1.3%	335	47.7%	31	451.0%	-71.9%
B	Hantam	NC065	8 262	8 262	3 360	40.7%	2 676	32.4%	46	0.6%	27	0.3%	6 109	73.9%	34	0.7%	-22.1%
B	Karoo Hoogland	NC066	3 300	3 300	4	0.1%	3 370	102.1%	2 547	77.2%	597	18.1%	6 519	197.6%	71	0.0%	737.2%
B	Khai-Ma	NC067	-	232	3	0.0%	(3)	0.0%	10	4.4%	250	107.8%	260	112.2%	797	797.1%	-68.6%
C	Namakwa	DC6	11 530	11 530	1 005	8.7%	867	7.5%	197	1.7%	329	2.9%	2 398	20.8%	766	0.0%	-57.1%
	Total Namakwa		26 030	26 262	8 776	33.7%	13 594	52.2%	8 259	31.4%	2 506	9.5%	33 135	126.2%	1 732	130.9%	44.7%
B	Uburutu	NC071	470	470	5	1.1%	304	64.7%	-	0.0%	-	0.0%	309	65.7%	1	0.2%	-100.0%
B	Umsobomvu	NC072	23 637	23 637	9 849	41.7%	7 879	33.3%	5 909	25.0%	-	0.0%	23 637	100.0%	-	100.0%	0.0%
B	Emthanjeni	NC073	1 792	1 792	975	54.4%	436	24.3%	387	21.6%	378	21.1%	2 175	121.4%	194	69.7%	94.6%
B	Karesberg	NC074	16 734	35 068	4 045	24.2%	3 237	19.3%	837	2.4%	20 908	59.6%	29 027	82.8%	12 113	65.2%	72.6%
B	Renossterberg	NC075	843	843	-	0.0%	7	0.8%	-	0.0%	-	0.0%	7	0.8%	-	18.0%	0.0%
B	Thembeilhe	NC076	10 848	10 915	4 488	41.4%	3 585	33.0%	-	0.0%	-	0.0%	8 074	74.0%	2 138	142.5%	-100.0%
B	Siyathemba	NC077	643	604	11	1.7%	204	31.7%	262	43.4%	366	60.6%	843	139.6%	3	109.7%	13156.0%
B	Siyancuma	NC078	31	31	1 714	5513.2%	8 786	28252.8%	7 289	23439.9%	868	2790.5%	18 657	59996.4%	282	0.0%	208.1%
C	Paxley Ka Seme (Nc)	DC7	1 171	1 171	197	16.8%	283	24.2%	286	24.4%	239	23.8%	1 045	89.2%	302	0.0%	-7.7%
	Total Pixley ka Seme (NC)		56 170	74 532	21 285	37.9%	24 721	44.0%	14 970	20.1%	22 799	30.6%	83 774	112.4%	15 032	90.0%	51.7%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	/Kali Garib	NC082	835	835	314	37.7%	1	0.1%	557	66.7%	556	66.6%	1 429	171.1%	1 128	268.4%	-50.7%
B	/Kharu Hais	NC083	39 595	39 595	13 138	33.2%	9 593	24.2%	8 715	22.0%	8 227	20.8%	39 672	100.2%	8 563	98.7%	-3.9%
B	/Kheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	6	6	6 689	117301.5%	1 901	33336.9%	631	11069.0%	6	111.0%	9 227	161818.4%	2 883	58249.2%	-99.8%
B	Kgatelopele	NC086	6 897	6 897	69	1.0%	0	0.0%	10	0.1%	652	9.5%	731	10.6%	283	0.0%	129.9%
C	Siyanda	DC8	-	-	(2)	0.0%	(1)	0.0%	(34)	0.0%	(6)	0.0%	(43)	0.0%	7 039	0.0%	-100.1%
	Total Siyanda		47 332	47 332	20 209	42.7%	11 494	24.3%	9 879	20.9%	9 435	19.9%	51 017	107.8%	19 998	290.2%	-52.6%
B	Sol Plaatje	NC091	165 749	177 233	50 586	30.5%	48 928	29.5%	51 649	29.1%	9 340	5.3%	160 503	90.6%	37 634	91.3%	-75.2%
B	Dikgatlong	NC092	-	43 280	26 648	0.0%	11 420	0.0%	-	0.0%	-	0.0%	38 068	88.0%	15 462	0.0%	-100.0%
B	Magareng	NC093	23 403	23 403	750	3.2%	9 423	40.3%	7 550	32.3%	5 662	24.2%	23 385	99.9%	14 952	112.1%	-62.1%
B	Phokwane	NC094	-	-	22 183	0.0%	898	0.0%	28 239	0.0%	10	0.0%	51 331	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 389	1 389	465	33.5%	466	33.5%	463	33.3%	-	0.0%	1 394	100.4%	19	98.5%	-100.0%
	Total Frances Baard		190 541	245 305	100 633	52.8%	71 135	37.3%	87 900	35.8%	15 013	6.1%	274 681	112.0%	68 066	102.7%	-77.9%
	Total Northern Cape		351 832	425 249	160 907	45.7%	131 767	37.5%	134 513	31.6%	55 502	13.1%	482 689	113.5%	107 096	128.8%	-48.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Executive & Council		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	575 391	575 391	121 465	21.1%	127 603	22.2%	152 166	26.4%	135 036	23.5%	536 270	93.2%	147 126	92.5%	-8.2%
	Total Metros		575 391	575 391	121 465	21.1%	127 603	22.2%	152 166	26.4%	135 036	23.5%	536 270	93.2%	147 126	92.5%	-8.2%
B	Matzikama	WC011	1 012	1 012	347	34.2%	175	17.3%	9	0.9%	(184)	-18.2%	347	34.3%	842	85.2%	-121.9%
B	Cederberg	WC012	2 589	2 811	1 253	48.4%	2	0.1%	1 334	47.5%	223	7.9%	2 812	100.0%	2	100.7%	9277.9%
B	Bergvliet	WC013	19 535	19 635	7 806	40.0%	6 287	32.2%	4 705	24.0%	0	0.0%	18 799	95.7%	4	80.8%	-89.4%
B	Saldanha Bay	WC014	40 730	40 730	11 196	27.5%	9 444	23.2%	6 838	16.8%	114	0.3%	27 593	67.7%	477	67.7%	-76.0%
B	Swartland	WC015	1 151	1 171	9	0.8%	39	3.4%	61	5.2%	91	7.8%	201	17.2%	11	6.4%	714.2%
C	West Coast	DC1	10	10	32	326.2%	(0)	0.0%	78	781.8%	110	1102.4%	220	2210.4%	350	0.0%	-68.6%
	Total West Coast		65 027	65 368	20 644	31.7%	15 948	24.5%	13 025	19.9%	355	0.5%	49 972	76.4%	1 687	75.2%	-79.0%
B	Witzenberg	WC022	1 205	1 205	1 170	97.0%	12	1.0%	0	0.0%	0	0.0%	1 182	98.1%	1 041	98.3%	-100.0%
B	Drakenstein	WC023	12 152	10 580	1 918	15.8%	1 682	13.8%	2 946	27.8%	3 447	32.6%	9 993	94.5%	4 267	93.7%	-19.2%
B	Stellenbosch	WC024	1 110	1 110	340	30.6%	135	12.2%	580	52.3%	194	17.5%	1 249	112.6%	200	72.6%	-3.0%
B	Breedee Valley	WC025	427	855	12	2.9%	261	61.1%	37	4.3%	360	42.1%	670	78.4%	329	53.6%	9.4%
B	Langeberg	WC026	2 037	2 037	470	23.0%	411	20.2%	294	14.4%	173	8.5%	1 347	66.1%	474	91.2%	-63.5%
C	Cape Winelands DM	DC2	59 909	57 544	2 363	3.9%	7 086	11.8%	13 751	23.0%	29 635	51.5%	52 635	91.8%	16 940	91.6%	74.9%
	Total Cape Winelands		76 941	73 331	6 272	8.2%	9 587	12.5%	17 068	24.0%	33 809	46.1%	67 277	91.7%	23 251	91.4%	45.4%
B	Theewaterskloof	WC031	1 503	1 774	1 278	85.0%	201	13.4%	29	1.6%	150	8.4%	1 658	93.4%	2 217	123.2%	-93.3%
B	Overstrand	WC032	28 068	29 215	11 300	40.3%	9 398	33.5%	1 378	4.7%	9 185	31.4%	31 264	107.0%	1 330	138.1%	590.8%
B	Cape Agulhas	WC033	13 494	13 494	5 623	41.7%	4 498	33.3%	3 313	24.6%	60	0.4%	13 494	100.0%	1 002	100.0%	-94.0%
B	Swellendam	WC034	26 828	26 810	61 434	229.0%	61 289	228.5%	(104)	-0.4%	(584)	-2.2%	122 036	455.2%	(555)	82.4%	5.3%
C	Overberg	DC3	1 908	1 922	11	0.6%	4	0.2%	5	0.3%	1	0.0%	21	1.1%	35	6.1%	-97.9%
	Total Overberg		71 801	73 215	79 648	110.9%	75 391	105.0%	4 622	6.3%	8 812	12.0%	168 472	230.1%	4 030	104.3%	118.7%
B	Kannaland	WC041	1 773	1 773	182	10.2%	250	14.1%	275	15.5%	183	10.3%	890	50.2%	182	50.5%	0.5%
B	Hessequa	WC042	22 112	22 265	9 038	40.9%	7 427	33.6%	5 552	24.9%	37	0.2%	22 054	99.0%	194	99.8%	-81.0%
B	Mossel Bay	WC043	42 337	31 700	7 235	17.1%	2 588	6.1%	3 957	12.5%	3 998	12.6%	17 778	56.1%	5 249	34.1%	-23.8%
B	George	WC044	23 439	23 450	7	0.0%	19	0.1%	10	0.0%	0	0.0%	36	0.2%	9	0.5%	-99.6%
B	Oudshoorn	WC045	136 625	151 419	54 761	40.1%	14 101	10.3%	10 722	7.1%	963	0.6%	80 547	53.2%	1 042	56.5%	-7.6%
B	Blou	WC047	25 746	25 746	8 928	34.7%	1 112	4.3%	11 156	43.3%	1 145	4.4%	22 341	86.8%	1 455	85.0%	-21.3%
B	Krystna	WC048	7 281	7 995	3 002	41.2%	2 794	38.4%	2 572	32.2%	952	11.9%	9 320	116.6%	998	98.2%	-4.6%
C	Eden	DC4	169 594	199 039	57 753	34.1%	53 122	31.3%	40 004	20.1%	12 489	6.3%	163 367	82.1%	19 706	81.3%	-36.6%
	Total Eden		428 906	463 386	140 905	32.9%	81 413	19.0%	74 247	16.0%	19 768	4.3%	316 333	68.3%	28 836	67.7%	-31.4%
B	Laingsburg	WC051	9 958	9 958	5 755	57.8%	2 645	26.6%	1 712	17.2%	-	0.0%	10 112	101.5%	-	80.6%	0.0%
B	Prince Albert	WC052	2 205	2 205	3 318	150.5%	2 652	120.3%	1 946	88.2%	(6 256)	-283.7%	1 660	75.3%	28	11.9%	-2211.9%
B	Beaufort West	WC053	23 738	23 924	10 244	43.2%	7 868	33.1%	6 002	25.1%	1 420	5.9%	25 534	106.7%	1 169	101.7%	21.5%
C	Central Karoo	DC5	955	955	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		36 856	37 042	19 317	52.4%	13 165	35.7%	9 659	26.1%	(4 836)	-13.1%	37 306	100.7%	1 198	87.6%	-503.7%
	Total Western Cape		1 254 823	1 287 734	388 252	30.9%	323 107	25.7%	271 327	21.1%	192 944	15.0%	1 175 629	91.3%	206 127	82.8%	-6.4%
	Total National		9 209 789	11 048 721	3 104 422	33.7%	2 329 377	25.3%	2 043 194	18.5%	1 106 787	10.0%	8 583 780	77.7%	2 195 223	110.8%	-49.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office			Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																	
EASTERN CAPE																		
A	Nelson Mandela Bay	NMA	1 611 323	1 167 393	628 351	39.0%	201 539	12.5%	461 288	39.5%	327 915	28.1%	1 619 093	138.7%	4 858	30.7%	6 650.5%	
	Total Metros		1 611 323	1 167 393	628 351	39.0%	201 539	12.5%	461 288	39.5%	327 915	28.1%	1 619 093	138.7%	4 858	30.7%	6 650.5%	
B	Camdeboo	EC101	45 490	48 444	26 956	59.3%	649	1.4%	8 453	17.4%	392	0.8%	36 450	75.2%	1 720	109.4%	-77.2%	
B	Blue Crane Route	EC102	15 000	15 000	10 958	73.1%	1 173	7.8%	1 771	11.8%	(56)	-0.4%	13 847	92.3%	1 792	91.9%	-103.1%	
B	Ikwezi	EC103	12 132	12 132	6 909	56.9%	4 058	33.4%	2 151	1.8%	3 592	29.6%	14 773	121.8%	1 139	121.4%	215.3%	
B	Makana	EC104	141 404	141 404	19 363	13.7%	40 678	28.8%	9 738	6.9%	9 441	6.7%	79 220	56.0%	6 809	70.4%	38.7%	
B	Ndabambe	EC105	13 528	13 528	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Sundays River Valley	EC106	29 474	29 474	18 318	62.1%	11 408	38.7%	3 110	10.6%	8 791	29.8%	41 626	141.2%	5 277	83.4%	66.6%	
B	Baviaans	EC107	20 069	20 069	11 429	56.9%	-	0.0%	-	0.0%	47	0.2%	11 476	57.2%	133	109.4%	-65.0%	
B	Kouga	EC108	158 739	158 739	133 915	84.4%	-	0.0%	-	0.0%	-	0.0%	133 915	84.4%	425	99.9%	-100.0%	
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	154	0.0%	514	0.0%	668	0.0%	1 711	0.0%	-69.9%	
C	Cacadu	DC10	152 066	-	37 987	25.0%	28 996	19.1%	23 252	0.0%	4 906	0.0%	95 140	0.0%	8 422	99.8%	-41.8%	
	Total Cacadu		587 903	438 790	265 835	45.2%	86 963	14.8%	46 691	10.6%	27 626	6.3%	427 115	97.3%	27 428	99.0%	0.7%	
B	Mbashe	EC121	86 368	86 368	42 280	49.0%	29 251	33.9%	27 069	31.3%	21 063	24.4%	119 663	138.6%	2 711	0.0%	7659.7%	
B	Mnyama	EC122	174 006	125 919	91 844	52.8%	56 708	32.4%	647	0.5%	1 987	1.4%	151 186	120.1%	4 912	23.4%	-59.6%	
B	Great Kei	EC123	32 877	32 877	14 181	43.1%	10 269	31.2%	12 365	37.6%	2 024	6.2%	38 840	118.1%	318	120.3%	536.1%	
B	Amahlathi	EC124	28	28	7	26.8%	8	27.3%	7	24.1%	7	24.0%	29	102.2%	7	0.0%	-0.5%	
B	Buffalo City	EC125	1 157 025	870 406	627 503	54.2%	122 761	10.6%	90 952	10.4%	5 704	0.7%	846 919	97.3%	23 058	103.9%	-75.3%	
B	Ngqushwa	EC126	54 514	54 514	556	1.0%	758	1.4%	13 358	24.5%	2 299	4.2%	16 971	31.1%	660	0.0%	248.3%	
B	Nkonkobe	EC127	73 321	73 321	-	0.0%	4 424	6.0%	1 898	2.6%	1 937	2.6%	8 258	11.3%	-	0.0%	0.0%	
B	Nxuba	EC128	6 143	6 143	3 759	61.2%	946	15.4%	1 145	18.6%	250	4.1%	6 099	99.3%	399	0.0%	-37.3%	
C	Amathole	DC12	88 517	88 517	22 080	24.9%	26 551	30.0%	28 229	31.9%	18 037	20.4%	94 997	107.2%	19	100.7%	93507.4%	
	Total Amathole		1 672 798	1 338 092	802 211	48.0%	251 675	15.0%	175 669	13.1%	53 307	4.0%	1 282 862	95.9%	29 644	99.6%	79.8%	
B	Inxuba Yethemba	EC131	51 483	51 483	(20)	-0.1%	(20)	-0.1%	(924)	-1.8%	703	1.4%	(270)	-0.5%	(2)	92.1%	-38685.2%	
B	Tsolwana	EC132	9 139	9 139	551	6.0%	2 411	26.4%	1 399	15.3%	326	3.6%	4 686	51.3%	1 333	15.5%	-75.6%	
B	Inkwanca	EC133	8 923	8 923	8 818	98.8%	8 399	94.1%	4 088	45.8%	2 530	28.3%	23 835	267.1%	2 917	0.0%	-13.3%	
B	Lukhanji	EC134	60 048	60 048	41 293	68.8%	1 441	2.4%	2 299	3.8%	(298)	-0.5%	44 734	74.5%	4 645	96.3%	-106.4%	
B	Intsika Yethu	EC135	69 171	90 164	33 817	48.9%	33 187	48.0%	40 625	45.1%	23 836	26.4%	131 466	145.8%	-	0.0%	0.0%	
B	Emslahleni (Ec)	EC136	58 165	58 165	5 634	9.7%	25 243	43.4%	12 834	22.1%	278	0.5%	43 989	75.6%	27 533	0.0%	-99.0%	
B	Engcobo	EC137	50 612	50 612	21	0.0%	512	1.0%	2 647	5.2%	1 765	3.5%	4 944	9.8%	1 681	0.0%	5.0%	
B	Sakhisizwe	EC138	34 558	34 558	12 671	36.7%	10 435	30.2%	8 504	24.6%	1 109	3.2%	32 720	94.7%	5 362	134.9%	-79.3%	
C	Chris Hani	DC13	338 802	338 802	235 884	69.6%	21 542	6.4%	164 283	48.5%	115 486	34.1%	537 195	158.6%	12 629	4.5%	814.4%	
	Total Chris Hani		680 900	701 893	338 661	49.7%	103 141	15.1%	235 756	33.6%	145 734	20.8%	823 292	117.3%	56 097	41.5%	159.8%	
B	Elundini	EC141	72 370	80 233	39 403	54.4%	21 266	29.4%	27 540	34.3%	746	0.9%	88 955	110.9%	7 298	124.5%	-89.8%	
B	Senqu	EC142	66 187	66 187	25 250	38.1%	24 155	36.5%	18 161	27.4%	2 395	3.6%	69 960	105.7%	2 140	64.6%	11.9%	
B	Maketsiwal	EC143	31 893	31 893	17 020	53.4%	8 033	25.2%	4 918	15.4%	2 656	8.3%	32 626	102.3%	1 308	0.0%	103.0%	
B	Gariep	EC144	14 650	14 650	2 227	15.2%	7 157	48.9%	605	4.1%	767	5.2%	10 756	73.4%	2 450	61.6%	-88.7%	
C	Joe Gqabi	DC14	28 041	28 041	-	0.0%	-	0.0%	-	0.0%	621	2.2%	521	1.9%	-	53.0%	0.0%	
	Total Joe Gqabi		213 140	221 003	83 899	39.4%	60 610	28.4%	51 224	23.2%	7 185	3.3%	202 918	91.8%	13 196	100.5%	-45.4%	
B	Mbitzana	EC151	10 780	10 780	40 646	377.0%	10 842	100.6%	848	7.9%	22 866	212.1%	75 202	697.6%	1 579	0.0%	1348.4%	
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nqazusa Hills	EC153	14 233	14 233	4 031	28.3%	27 897	196.0%	1 192	8.4%	2 166	15.2%	35 285	247.9%	2 332	798.2%	-7.1%	
B	Port St Johns	EC154	2 829	2 829	22 517	796.0%	16 845	595.5%	17 426	616.0%	9 271	327.7%	66 060	2335.1%	17 179	2421.1%	-46.0%	
B	Nyandeni	EC155	89 740	89 740	39 124	43.6%	30 443	33.9%	23 329	26.0%	1 965	2.2%	94 860	105.7%	325	109.9%	505.2%	
B	Mkhonono	EC156	40 027	40 027	0.0%	0.0%	2 063	0.0%	2 063	0.0%	1 032	0.0%	105 879	0.0%	119	0.0%	765.6%	
B	King Sabata Dalindyebo	EC157	281 138	281 138	234 677	83.5%	333 832	118.7%	75 869	27.0%	44 110	15.7%	688 488	244.9%	5 482	101.9%	304.7%	
C	O. R. Tambo	DC15	48 572	48 572	203 556	419.1%	36 330	74.8%	38 570	79.4%	195 069	401.6%	473 525	974.9%	138 442	1294.1%	40.9%	
	Total O. R. Tambo		447 292	447 292	584 578	130.7%	518 946	116.0%	159 297	35.6%	276 478	61.8%	1 539 299	344.1%	165 457	269.9%	67.1%	
B	Mataliele	EC441	-	-	39 342	0.0%	31 327	0.0%	21 721	0.0%	2 951	0.0%	95 341	0.0%	19 477	126.2%	-84.8%	
B	Umzimvubu	EC442	95 592	95 592	35 837	37.5%	25 668	26.9%	1 767	1.8%	191	0.2%	63 464	66.4%	4 912	94.0%	-96.1%	
C	Alfred Nzo	DC44	44 643	44 643	14 924	33.4%	2 217	5.0%	78 736	176.4%	17 658	39.6%	113 535	254.3%	16 792	0.0%	5.2%	
	Total Alfred Nzo		140 235	140 235	90 103	64.3%	59 212	42.2%	102 224	72.9%	20 801	14.8%	272 340	194.2%	41 181	175.4%	-49.5%	
	Total Eastern Cape		5 353 591	4 454 699	2 793 639	52.2%	1 282 086	23.9%	1 232 149	27.7%	859 046	19.3%	6 166 919	138.4%	337 860	83.4%	154.3%	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of budget	Actual Revenue	4th Q as % of budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	3 795	3 760	302	8.0%	335	8.8%	234	6.2%	2 491	66.3%	3 363	89.4%	449	74.5%	454.7%
B	Kopanong	FS162	17 663	17 663	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	50 683	49 697	19 086	37.7%	15 229	30.0%	4 647	9.3%	16 031	32.3%	54 993	110.7%	51 783	242.2%	-69.0%
C	Xhariep	DC16	5 612	8 215	13 918	248.0%	2 749	49.0%	3 974	48.4%	30	0.4%	20 671	251.6%	3 131	463.0%	-99.1%
	Total Xhariep		77 753	79 335	33 306	42.8%	18 314	23.6%	8 855	11.2%	18 552	23.4%	79 026	99.6%	55 363	205.6%	-66.5%
B	Nakedi (Fs)	FS171	12 886	12 886	2 321	18.0%	3 380	26.2%	2 517	19.5%	2 988	23.2%	11 207	87.0%	776	33.8%	285.1%
B	Mangaung	FS172	164 297	164 260	199 507	26.1%	184 192	24.1%	181 517	23.8%	135 388	17.7%	700 604	91.7%	128 804	97.3%	5.1%
B	Mantsopa	FS173	48 157	49 740	30 655	63.7%	28 449	59.1%	5 630	11.3%	19 239	38.7%	83 974	168.8%	5 722	164.7%	236.2%
C	Motheo	DC17	4 478	4	491	11.0%	393	8.8%	(2 140)	-47788.5%	4 392	98081.1%	3 136	70025.3%	1 266	0.0%	246.8%
	Total Motheo		829 817	826 890	232 974	28.1%	216 414	26.1%	187 525	22.7%	162 008	19.6%	798 920	96.6%	136 569	101.5%	18.6%
B	Masilonyana	FS181	7 018	20 189	4 971	70.8%	516	7.4%	24 552	121.6%	1 487	7.4%	31 527	156.2%	670	187.1%	122.0%
B	Tokologo	FS182	7 849	7 849	1	0.0%	5 844	74.4%	-	0.0%	-	0.0%	5 845	74.5%	4 327	0.0%	-100.0%
B	Tswelopele	FS183	3 251	3 343	20 427	628.3%	225	6.9%	126	3.8%	354	10.6%	21 131	632.0%	10 880	1279.4%	-96.7%
B	Majhabat	FS184	186 625	186 625	35 454	19.0%	210 739	112.9%	41 272	22.1%	12 406	6.6%	299 871	160.7%	33 459	70.1%	-62.9%
B	Nala	FS185	16 293	16 293	16 766	102.9%	7 827	48.0%	-	0.0%	-	0.0%	24 592	150.9%	-	0.0%	0.0%
C	Lejweleputswa	DC18	14 121	4 995	6 595	46.7%	5 492	38.9%	2 244	44.9%	1 066	21.3%	15 396	308.2%	2 534	71.7%	-57.9%
	Total Lejweleputswa		235 158	239 295	84 213	35.8%	230 642	98.1%	68 194	28.5%	15 313	6.4%	398 361	166.5%	51 870	83.1%	-70.5%
B	Setsoho	FS191	19 395	19 395	3 461	17.8%	6 702	34.6%	3 276	16.9%	0.0%	0.0%	13 439	69.3%	4 555	92.0%	-100.0%
B	Ditshabang	FS192	-	-	21 746	0.0%	17 229	0.0%	16 632	0.0%	17 064	0.0%	72 671	0.0%	14 251	0.0%	19.7%
B	Nketoana	FS193	74 745	74 745	41 730	55.8%	28 503	38.1%	24 879	33.3%	11 198	15.0%	106 310	142.2%	10 829	295.7%	3.4%
B	Makuli-a-Phofung	FS194	645 444	589 441	235 502	36.5%	120 634	18.7%	114 213	19.4%	24 478	4.2%	494 827	83.9%	143 234	344.0%	-82.9%
B	Phumelela	FS195	49 634	7 191	4 625	9.3%	735	1.5%	2 075	28.9%	1 909	26.5%	9 343	129.9%	2 087	-112.5%	-8.6%
C	Thabo Mofutsanyana	DC19	7 442	13 859	27 371	367.8%	31 659	417.4%	15 294	110.4%	681	4.9%	74 404	536.9%	1 061	117.2%	-35.8%
	Total Thabo Mofutsanyana		796 660	704 631	334 434	42.0%	204 862	25.7%	176 368	25.0%	55 330	7.9%	770 995	109.4%	176 017	299.1%	-68.4%
B	Moshaka	FS201	49 491	49 491	13 503	27.3%	10 399	21.0%	3 201	6.5%	6 436	13.0%	33 538	67.8%	9 402	49.5%	-33.0%
B	Ngwathe	FS202	72 866	-	13 157	18.1%	14 476	19.9%	13 634	0.0%	295	0.0%	41 561	0.0%	4 950	44.9%	-94.0%
B	Metsimahole	FS204	131 989	139 917	53 554	40.6%	21 609	16.4%	48 088	34.4%	30 400	21.7%	153 652	109.8%	4 413	106.7%	588.9%
B	Mafube	FS205	78 664	106 728	31 594	40.2%	26 578	33.8%	20 864	19.5%	5 260	4.9%	84 296	79.0%	11 457	82.7%	-54.1%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		333 009	296 136	111 808	33.6%	73 062	21.9%	85 787	29.0%	42 391	14.3%	313 047	105.7%	30 421	78.9%	39.3%
	Total Free State		2 272 396	2 146 287	796 735	35.1%	743 293	32.7%	526 728	24.5%	293 594	13.7%	2 360 350	110.0%	450 239	134.6%	-34.8%
GAUTENG																	
A	Ekurhuleni Metro	EKU	5 658 446	4 311 418	1 631 585	28.8%	1 588 736	28.1%	62 807	1.5%	765 689	17.8%	4 048 817	93.9%	655 307	95.0%	16.8%
A	City Of Johannesburg	JHB	9 933 871	10 303 598	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	-	1 843	-	0.0%	-	0.0%	731	39.7%	717	38.9%	1 449	78.6%	789 237	96.5%	-99.9%
	Total Metros		15 592 317	14 616 859	1 631 585	10.5%	1 588 736	10.2%	63 538	0.4%	766 406	5.2%	4 050 266	27.7%	1 444 544	49.7%	-46.9%
B	Emfuleni	GT421	23 897	23 897	1 609	6.7%	4 157	17.4%	7 590	31.8%	9 493	39.7%	22 849	95.6%	4 338	11.2%	118.8%
B	Midvaal	GT422	97 441	98 938	35 511	36.4%	30 799	31.6%	30 368	30.7%	30 285	30.6%	126 962	128.3%	27 756	121.3%	9.1%
B	Lesedi	GT423	51 277	51 277	30 162	58.8%	25 241	49.2%	1 173	2.3%	11 856	23.1%	68 433	133.5%	13 403	98.6%	-11.5%
C	Sedibeng	DC42	228 437	228 437	73 864	32.3%	72 592	31.8%	92 713	40.6%	455	0.2%	239 624	104.9%	3 158	86.3%	-85.6%
	Total Sedibeng		401 052	402 549	141 146	35.2%	132 790	33.1%	131 845	32.8%	52 089	12.9%	457 869	113.7%	48 655	78.8%	7.1%
B	Nokeng Tsa Taemane	GT461	33 857	42 303	29 880	88.3%	1 803	5.3%	1 052	2.5%	1 369	3.2%	34 104	80.6%	1 486	121.2%	-7.9%
B	Kungwini	GT462	189 291	189 291	46 401	24.5%	25 619	13.5%	45 790	24.2%	7 635	4.0%	125 444	66.3%	33 084	83.6%	-76.9%
C	Metsweding	DC46	28 579	27 948	34 632	121.2%	20 278	71.0%	6 047	21.6%	1 273	4.6%	62 230	222.7%	1 018	103.3%	25.0%
	Total Metsweding		251 727	259 542	110 913	44.1%	47 700	18.9%	52 888	20.4%	10 277	4.0%	221 778	85.4%	35 588	92.2%	-71.1%
B	Mogale City	GT481	314 126	274 145	61 051	19.4%	60 857	19.4%	66 707	24.3%	64 286	23.4%	252 902	92.3%	50 109	126.1%	28.3%
B	Randfontein	GT482	112 881	112 881	25 085	22.2%	27 919	24.7%	26 157	23.2%	14 451	12.8%	93 613	82.9%	28 523	118.7%	-49.3%
B	Westonaria	GT483	63 521	63 521	13 597	21.4%	41 039	64.6%	7 638	12.0%	13 168	20.7%	75 142	118.8%	8 971	85.9%	46.8%
B	Merafong City	GT484	-	-	15 246	0.0%	22 813	0.0%	23 266	0.0%	23 639	0.0%	84 964	0.0%	56 628	83.4%	-58.3%
C	West Rand	DC48	140 848	144 031	59 423	42.2%	47 996	34.1%	35 852	24.9%	2 137	1.5%	145 408	101.0%	(3 374)	99.1%	-163.3%
	Total West Rand		631 376	594 577	174 402	27.6%	200 625	31.8%	159 620	26.8%	117 682	19.8%	652 328	109.7%	140 857	106.9%	-16.5%
	Total Gauteng		16 876 473	15 873 528	2 058 046	12.2%	1 949 850	11.7%	407 891	2.6%	946 454	6.0%	5 382 241	33.9%	1 669 645	53.1%	-43.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
KWAZULU-NATAL																
A	eThekweni ETH	6 382 707	6 754 765	1 736 605	27.2%	1 489 393	23.3%	2 115 632	31.3%	1 220 356	18.1%	6 561 985	97.1%	1 363 103	99.9%	-10.5%
	Total Metros	6 382 707	6 754 765	1 736 605	27.2%	1 489 393	23.3%	2 115 632	31.3%	1 220 356	18.1%	6 561 985	97.1%	1 363 103	99.9%	-10.5%
B	Vulameho KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	58 318	58 653	50 580	86.7%	388	0.7%	2 574	4.4%	(2 386)	-4.1%	51 156	87.2%	1 145	537.2%	-308.5%
B	Umtuzume KZN213	8 680	9 072	11 005	124.6%	1 005	11.6%	2 397	27.5%	502	5.7%	12 976	110.0%	1 223	95.1%	308.5%
B	uMuziwabantu KZN214	6 385	6 385	934	14.6%	3 161	49.5%	846	13.3%	349	5.5%	5 290	82.9%	3 428	89.7%	-89.8%
B	Ezingolweni KZN215	21 115	5 562	10 289	48.8%	6 168	29.2%	4 633	21.9%	1 234	22.2%	22 305	401.0%	-	0.0%	0.0%
B	Hlabisa Coast KZN216	245 963	280 902	79 915	32.5%	68 004	27.6%	70 005	28.5%	25 258	9.0%	243 182	86.6%	25 722	88.3%	-1.8%
C	Ugu DC21	82 650	59 989	-	0.0%	133	0.2%	104	0.2%	54 233	65.6%	54 471	65.9%	40 405	96.9%	34.2%
	Total Ugu	423 110	423 291	150 771	35.6%	78 859	18.6%	80 558	19.0%	79 191	18.7%	389 379	92.0%	70 822	103.0%	11.8%
B	uMshwathi KZN221	31 209	32 959	8 988	28.8%	8 059	25.8%	9 087	27.6%	9 159	27.8%	35 293	107.1%	8 726	138.9%	5.0%
B	uMngeni KZN222	2 385	2 385	1 642	68.8%	222	9.3%	2 371	99.4%	2 115	88.7%	6 350	266.2%	2 340	173.1%	-9.6%
B	Mpofane KZN223	38 116	43 316	12 024	31.5%	2 181	5.7%	4 347	10.0%	4 267	9.9%	22 820	52.7%	1 925	62.2%	121.7%
B	Impondela KZN224	7 540	8 306	13 455	178.4%	5 254	69.7%	4 212	50.7%	619	7.5%	23 541	283.4%	-	0.0%	0.0%
B	Msunduzi KZN225	511 002	511 002	182 139	35.6%	168 726	33.0%	106 342	20.8%	159 066	30.9%	615 273	120.4%	159 863	79.4%	-1.7%
B	Mthambathini KZN226	26 515	29 314	12 858	48.9%	6 114	23.2%	16 966	57.9%	1 964	6.7%	37 902	129.2%	7 379	124.9%	-73.4%
B	Richmond KZN227	30 665	33 613	12 882	42.0%	8 591	28.0%	7 429	22.1%	2 332	6.9%	31 234	92.9%	2 232	98.7%	4.5%
C	uMgungundlovu DC22	365 312	368 814	112 089	30.7%	88 987	24.4%	81 672	22.1%	9 354	2.5%	292 102	79.2%	45 940	133.9%	-79.4%
	Total uMgungundlovu	1 012 544	1 029 710	356 076	35.2%	288 135	28.5%	232 425	22.6%	187 877	18.2%	1 064 514	103.4%	227 955	95.2%	-17.6%
B	Emnambithi/Ladysmith KZN232	2 383	2 501	479	20.1%	459	19.3%	629	25.1%	679	27.1%	2 246	89.8%	472	87.7%	43.8%
B	Indaka KZN233	-	47 924	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozu KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Oxhulambani KZN235	1 452	1 452	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela	8 835	51 877	479	12.5%	459	12.0%	629	1.2%	679	1.3%	2 246	4.3%	472	1.8%	43.8%
B	Endumeni KZN241	155 578	49 522	1 471	0.9%	210	0.1%	279	0.6%	422	0.9%	2 382	4.8%	820	84.8%	-48.5%
B	Nquthu KZN242	51 783	52 076	31 443	60.7%	10 147	19.6%	584	1.1%	3 286	6.3%	45 460	87.3%	729	293.1%	350.5%
B	Msinga KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umqoti KZN245	119 562	5 416	243	0.2%	2 928	2.4%	3 104	57.3%	5 729	105.8%	12 004	221.7%	1 315	206.9%	335.6%
C	Umtzinyathi DC24	-	-	61 810	0.0%	45 566	0.0%	37 343	0.0%	14 432	0.0%	159 152	0.0%	173 599	104.2%	-91.7%
	Total Umtzinyathi	326 923	107 014	94 967	29.0%	58 852	18.0%	41 310	38.6%	23 869	22.3%	218 998	204.6%	176 463	99.1%	-86.5%
B	Newcastle KZN252	182 373	-	437	0.2%	13 443	7.4%	41 623	0.0%	44 155	0.0%	99 658	0.0%	1 649	5.4%	257.0%
B	elMalahangeni KZN253	6 407	26 365	1 510	23.4%	1 540	24.0%	6 898	26.2%	2 013	7.6%	11 961	45.4%	3 969	0.0%	-49.3%
B	Dannhauser KZN254	46 074	52 375	14 801	32.1%	2 904	6.3%	12 307	23.5%	907	1.7%	30 919	59.0%	3 794	268.8%	-76.1%
C	Amajuba DC25	44 838	44 866	2 913	6.5%	56 886	126.9%	59 171	-	0.0%	0.0%	86 323	192.4%	3 311	12.9%	-100.0%
	Total Amajuba	279 693	123 606	19 660	7.0%	74 773	26.7%	87 353	70.7%	47 075	38.1%	228 861	185.2%	12 724	30.6%	270.0%
B	eDumbe KZN261	22 559	15 035	11 742	52.1%	10 959	48.6%	1 475	9.0%	1 350	9.0%	25 526	169.8%	23 139	131.3%	-94.2%
B	uPhongolo KZN262	43 947	64 803	15 228	34.7%	11 236	25.6%	11 562	17.8%	3 145	4.9%	41 172	63.5%	2 643	79.9%	19.0%
B	Abaqulusi KZN263	86 749	82 145	27 754	32.0%	24 404	28.1%	20 510	25.0%	13 913	16.9%	86 582	105.4%	8 460	99.3%	64.5%
B	Nongoma KZN265	55 786	58 374	136	0.2%	975	1.7%	1 028	1.8%	1 032	1.8%	3 171	5.4%	857	0.0%	20.5%
B	Ulundi KZN266	-	-	29 146	0.0%	22 737	0.0%	20 042	0.0%	4 492	0.0%	76 417	0.0%	5 850	0.0%	-23.2%
C	Zululand DC26	-	210 740	90 500	0.0%	83 130	0.0%	50 745	24.1%	4 243	2.0%	228 618	108.5%	20 501	128.7%	-79.3%
	Total Zululand	209 040	431 096	174 507	83.5%	153 441	73.4%	105 363	24.4%	28 175	6.5%	461 486	107.0%	61 449	157.0%	-54.1%
B	Umlhlabuyalingana KZN271	37 945	5 398	2 628	6.9%	549	1.4%	2 689	49.8%	749	13.9%	6 616	122.6%	1 028	101.7%	-27.1%
B	Jozini KZN272	-	16 693	6 986	0.0%	4 817	0.0%	4 567	27.4%	2 611	15.6%	18 981	113.7%	542	204.1%	381.5%
B	The Big 5 False Bay KZN273	11 534	7 247	9 545	82.8%	2 553	22.1%	3 757	51.9%	1 046	14.4%	16 902	233.2%	5 072	88.9%	-79.4%
B	Hlabisa KZN274	-	13 541	486	0.0%	322	0.0%	598	4.4%	312	2.3%	1 718	12.7%	536	114.3%	-41.8%
B	Mtshatshata KZN275	35 154	22 281	8 660	24.6%	9 088	25.9%	4 244	19.0%	5 849	26.3%	27 841	125.0%	6 923	75.2%	-15.5%
C	Umkhanyakade DC27	3 251	3 981	886	27.3%	809	24.9%	2 343	58.9%	3 392	85.2%	7 429	186.6%	1 138	55.9%	188.1%
	Total Umkhanyakade	87 884	69 140	29 191	33.2%	18 139	20.6%	18 198	26.3%	13 959	20.2%	79 487	115.0%	15 238	87.6%	-8.4%
B	Mfazoli KZN281	37 740	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze KZN282	257 101	255 150	74 445	29.0%	62 360	24.3%	56 661	22.2%	62 965	24.7%	256 430	100.5%	54 558	102.3%	15.4%
B	Niambanana KZN283	55 363	-	33 281	60.1%	2 145	3.9%	9 228	0.0%	556	0.0%	45 210	0.0%	2 313	0.0%	-76.0%
B	uMlalazi KZN284	2 182	2 380	607	27.8%	516	23.6%	31	1.3%	501	21.0%	1 654	69.5%	748	95.9%	-33.0%
B	Mthongweni KZN285	24 334	21 761	13 955	57.3%	6 246	25.7%	2 679	12.3%	1 697	7.8%	24 577	112.9%	1 497	71.7%	13.4%
B	Nkandla KZN286	38 917	16 940	43 551	111.9%	12 774	32.8%	23 130	0.0%	1 078	0.0%	53 922	0.0%	6 089	212.3%	-86.7%
C	uThungulu DC28	321 040	485 802	80 997	25.2%	77 314	24.1%	48 812	14.2%	50 139	10.3%	277 232	51.5%	33 085	62.0%	51.5%
	Total uThungulu	736 727	765 093	220 224	29.9%	161 355	21.9%	160 541	21.0%	116 906	15.3%	659 026	86.1%	100 290	79.3%	16.6%
B	Mandeni KZN291	73 845	74 195	30 695	41.6%	38 712	52.4%	18 146	24.5%	5 383	7.3%	42 926	125.3%	13 858	143.2%	-61.2%
B	KwaDukuza KZN292	24 708	25 259	6 792	27.5%	6 034	24.4%	7 447	29.5%	5 297	21.0%	25 570	101.2%	4 420	83.0%	19.9%
B	Ndwedwe KZN293	57 785	56 126	20 645	35.7%	18 453	31.9%	5 816	10.4%	1 803	3.2%	46 717	82.2%	3 212	87.0%	-43.9

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	167 712	162 123	54 204	32.3%	53 999	32.2%	39 360	24.3%	2 349	1.4%	149 912	92.5%	7 670	101.7%	-69.4%
B	Greater Letaba	LIM332	155 811	120 407	46 826	30.1%	39 433	25.3%	24 628	20.5%	3 604	3.0%	114 490	95.1%	28 594	109173.4%	-87.4%
B	Greater Tzaneen	LIM333	183 524	183 524	81 828	44.6%	67 334	36.7%	29 175	15.9%	26 879	14.6%	205 216	111.8%	9 826	93.9%	173.5%
B	Ba-Phalaborwa	LIM334	121 860	70 632	29 942	24.6%	21 303	17.5%	12 193	17.3%	2 648	3.7%	66 086	93.6%	20 409	132.6%	-87.0%
B	Manuleng	LIM335	85 092	97 573	28 907	34.0%	22 587	26.5%	23 399	24.0%	14 151	14.5%	89 044	91.3%	13 399	107.8%	5.6%
C	Mopani	DC33	706 121	876 276	185 935	26.3%	200 406	29.7%	215 498	28.4%	3 177	0.4%	685 014	83.9%	83 317	91.5%	-96.2%
	Total Mopani		1 420 120	1 450 534	427 642	30.1%	485 062	34.2%	344 252	23.7%	52 806	3.6%	1 309 763	90.3%	163 214	108.4%	-67.6%
B	Musina	LIM341	28 716	28 716	803	2.8%	1 555	5.4%	621	2.2%	706	2.5%	3 685	12.8%	855	37.2%	-17.4%
B	Mutale	LIM342	32 951	32 951	15 189	46.1%	11 988	36.4%	1 666	5.1%	1 644	5.0%	30 488	92.5%	1 376	67.5%	19.5%
B	Thulamela	LIM343	65 299	65 299	19 475	29.8%	16 651	25.5%	16 835	25.8%	14 023	21.5%	66 984	102.6%	19 027	93.2%	-26.3%
B	Makhado	LIM344	-	-	7 830	0.0%	6 465	0.0%	3 491	0.0%	3 569	0.0%	21 355	0.0%	4 132	84.4%	-13.6%
C	Vhembe	DC34	31 486	31 486	22 655	72.0%	23 030	73.1%	4 324	13.7%	2 138	6.8%	52 146	165.6%	38 276	426.1%	-94.4%
	Total Vhembe		158 452	158 452	65 952	41.6%	59 689	37.7%	26 936	17.0%	22 080	13.9%	174 658	110.2%	63 666	127.7%	-65.3%
B	Blouberg	LIM351	72 739	72 739	27 334	37.6%	20 206	27.8%	28 100	38.6%	944	1.3%	76 584	105.3%	78 152	122.6%	-98.8%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 582	0.0%	-100.0%
B	Motemole	LIM353	9 783	9 783	1 395	14.3%	1 220	12.5%	2 382	24.4%	2 771	28.3%	7 768	79.4%	1 400	133.9%	97.9%
B	Polokwane	LIM354	638 112	686 950	255 349	40.0%	260 197	40.8%	273 320	39.8%	87 666	12.8%	876 532	127.6%	141 477	69.3%	-38.0%
B	Lepelle-Nkumpi	LIM355	60 627	60 627	55 172	91.0%	14 481	23.9%	69 857	115.2%	13 886	22.9%	153 396	253.0%	2 683	293.7%	417.5%
C	Capricorn	DC35	325 572	325 572	6 212	1.9%	106 866	32.8%	1 352	0.4%	2 885	0.9%	117 314	36.0%	17 783	39.7%	-83.8%
	Total Capricorn		1 106 833	1 155 671	345 463	31.2%	402 969	36.4%	375 011	32.4%	108 152	9.4%	1 231 595	106.6%	243 078	81.1%	-55.5%
B	Thabazimbi	LIM361	22 522	22 522	170	0.8%	2 088	9.3%	(202)	-0.9%	1 123	5.0%	3 180	14.1%	584	79.5%	92.2%
B	Lephalale	LIM362	1 750	1 750	844	48.2%	552	31.5%	1 277	7.3%	353	20.2%	1 876	107.2%	152	362.4%	132.2%
B	Mookgopong	LIM364	19 996	19 996	4 792	24.0%	4 329	21.7%	5 344	26.7%	1 048	5.2%	15 513	77.6%	5 475	80.2%	-80.9%
B	Modimole	LIM365	26 886	26 886	9 976	37.1%	1 962	7.3%	8 935	33.2%	7 588	28.2%	28 461	105.9%	6 303	99.1%	20.4%
B	Bela Bela	LIM366	76 996	76 996	27 413	35.6%	21 781	28.3%	25 555	33.2%	14 550	18.9%	89 298	116.0%	6 856	87.3%	112.2%
B	Mogalakwena	LIM367	37 372	37 372	15 309	41.0%	7 147	19.1%	14 366	38.4%	14 402	38.5%	51 223	137.1%	12 277	143.8%	17.3%
C	Waterberg	DC36	94 307	94 307	37 456	39.7%	30 197	32.0%	23 974	25.4%	2 147	2.3%	93 774	99.4%	2 768	99.9%	-22.5%
	Total Waterberg		279 830	279 830	95 959	34.3%	68 057	24.3%	78 099	27.9%	41 210	14.7%	283 325	101.2%	34 416	100.5%	19.7%
B	Ephraim Mogale	LIM471	64 080	64 080	23 034	35.9%	20 460	31.9%	16 549	25.8%	3 251	5.1%	63 294	98.8%	4 096	157.0%	-20.6%
B	Elias Mosealedi	LIM472	134 671	134 671	47 387	35.2%	44 221	32.8%	30 988	23.0%	13 692	10.2%	136 287	101.2%	5 279	117.1%	159.4%
B	Makhudivhamaga	LIM473	174 182	174 182	69 860	40.1%	43 503	25.0%	46 745	26.8%	8 657	5.0%	168 764	96.9%	10 170	82.3%	-14.9%
B	Fetakgomo	LIM474	7 785	7 785	945	12.1%	1 636	21.0%	1 890	23.5%	5 336	68.5%	9 748	125.2%	5 555	0.0%	-3.9%
B	Greater Tubatse	LIM475	136 087	136 437	57 749	42.4%	41 465	30.5%	32 671	23.9%	8 420	6.2%	140 305	102.8%	13 526	0.0%	-37.7%
C	Sekhukhune	DC47	771 050	692 676	220 490	28.6%	223 894	29.0%	218 320	31.5%	132 502	19.1%	795 206	114.8%	-	0.0%	0.0%
	Total Sekhukhune		1 287 855	1 209 831	419 465	32.6%	375 179	29.1%	347 101	28.7%	171 858	14.2%	1 313 604	108.6%	38 626	154.8%	344.9%
	Total Limpopo		4 253 089	4 254 317	1 354 482	31.8%	1 390 956	32.7%	1 171 399	27.5%	396 106	9.3%	4 312 943	101.4%	543 000	100.4%	-27.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	155 882	155 882	53 351	34.2%	45 971	29.5%	199 138	127.7%	-	0.0%	298 460	191.5%	4 335	98.2%	-100.0%
B	Msakaligwa	MP302	55 969	55 969	15 226	27.2%	12 752	22.8%	14 361	25.7%	15 433	27.6%	57 772	103.2%	4 332	104.6%	256.3%
B	Mkhondo	MP303	27 445	27 445	6 556	23.9%	4 739	17.3%	4 709	17.2%	3 188	11.6%	19 193	69.9%	10 328	939.9%	-69.1%
B	Pholeky Ka Seme (MP)	MP304	14 819	14 819	5 828	39.3%	3 405	23.0%	3 163	21.3%	3 690	24.9%	16 085	108.5%	-	0.0%	0.0%
B	Lekwa	MP305	116 161	116 161	37 071	31.9%	34 873	30.0%	29 900	25.7%	7 715	6.6%	109 559	94.3%	4 789	95.6%	61.1%
B	Dipalesong	MP306	7 294	7 294	3 762	51.6%	7 814	107.1%	9 078	124.5%	-	0.0%	20 654	283.2%	2 717	65.5%	-100.0%
B	Govan Mbeki	MP307	355 550	373 657	112 761	31.7%	43 683	12.3%	81 995	21.9%	43 712	11.7%	282 151	75.5%	114 246	86.1%	-61.7%
C	Gert Sibande	DC30	282 610	280 883	102 085	36.1%	116 487	41.2%	60 617	21.6%	2 537	0.9%	281 726	100.3%	3 083	100.7%	-17.7%
Total Gert Sibande			1 015 729	1 032 109	336 640	33.1%	269 723	26.6%	402 962	39.0%	76 275	7.4%	1 085 600	105.2%	143 830	93.8%	-47.0%
B	Victor Khanye	MP311	28 516	28 516	6 277	22.0%	6 044	21.2%	5 480	19.2%	3 178	11.1%	20 979	73.6%	6 337	268.0%	-49.8%
B	Emalahleni (Mp)	MP312	358 794	359 544	120 975	33.7%	91 126	25.4%	89 070	24.8%	63 641	17.7%	364 813	101.5%	40 123	91.4%	58.6%
B	Steve Tshwete	MP313	198 118	199 258	53 868	27.2%	51 624	26.1%	53 277	26.7%	46 794	23.5%	205 563	103.2%	52 300	108.1%	-10.5%
B	Emakhazeni	MP314	10 968	10 968	197	1.8%	1 873	17.1%	99	0.9%	760	6.9%	2 929	26.7%	97	15.6%	685.1%
B	Thembaile Hani	MP315	180 478	180 478	4 153	2.3%	40 285	22.3%	3 090	1.7%	44 555	24.7%	92 084	51.0%	-	44.3%	0.0%
B	Dr J.S. Moroka	MP316	205 840	217 138	82 453	40.1%	91 842	44.6%	74 274	34.2%	6 218	2.9%	254 788	117.3%	19 685	64.7%	-68.4%
C	Nkangala	DC31	304 670	304 670	123 716	40.6%	100 496	33.0%	73 799	24.2%	5 115	1.7%	303 126	99.5%	8 043	99.0%	-36.4%
Total Nkangala			1 287 385	1 300 573	391 640	30.4%	383 291	29.8%	299 090	23.0%	170 261	13.1%	1 244 282	95.7%	126 585	88.0%	34.5%
B	Thaba Chweu	MP321	33 441	33 441	(398)	-1.2%	6 660	19.9%	43	0.1%	70	0.2%	6 373	19.1%	936	0.0%	-92.6%
B	Mbombela	MP322	507 148	535 021	156 946	30.9%	143 081	28.2%	120 195	22.5%	57 241	10.7%	477 463	89.2%	54 925	99.6%	4.2%
B	Umgindi	MP323	53	53	21 279	39850.8%	24 897	46626.8%	34 870	65303.6%	-	0.0%	81 047	151781.2%	4 168	89.5%	-100.0%
B	Nkomaz	MP324	154 181	154 181	91 633	59.4%	69 103	44.8%	4 729	3.1%	19 777	12.8%	185 241	120.1%	11 555	119.5%	71.1%
B	Bushbuckridge	MP325	-	641 099	142 754	0.0%	155 713	0.0%	141 452	22.1%	758 040	118.2%	1 197 959	186.9%	36 568	0.0%	1972.9%
C	Ehlanzeni	DC32	192 781	192 781	104 199	54.1%	18 924	9.8%	44 943	23.3%	17 834	9.3%	185 900	96.4%	57 396	111.8%	-68.9%
Total Ehlanzeni			887 606	1 556 578	516 412	58.2%	418 379	47.1%	346 231	22.2%	852 961	54.8%	2 133 983	137.1%	165 549	130.5%	415.2%
Total Mpumalanga			3 190 720	3 889 259	1 244 692	39.0%	1 071 393	33.6%	1 048 283	27.0%	1 099 497	28.3%	4 463 865	114.8%	435 963	99.5%	152.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	127 322	127 322	53 088	41.7%	73 007	57.3%	61 982	48.7%	(572)	-0.4%	187 504	147.3%	2 476	108.9%	-123.1%
B	Madibeng	NW372	400 192	224 900	101 876	25.5%	83 865	21.0%	113 426	50.4%	102 159	45.4%	401 326	178.4%	323 163	211.0%	-68.4%
B	Rustenburg	NW373	12 932	12 932	1 873	14.5%	286	2.2%	4 637	35.9%	769	5.9%	7 566	58.5%	415	56.7%	85.5%
B	Kgellengrivier	NW374	14 807	50 346	15 139	102.2%	5 614	37.9%	4 625	9.2%	4 294	8.5%	29 671	58.9%	976	161.9%	340.1%
B	Moses Kotane	NW375	172 442	169 423	75 299	43.7%	87 096	50.5%	84 821	50.1%	11 338	6.7%	258 555	152.6%	35 707	106.9%	-88.2%
C	Bojanala Platinum	DC37	173 761	399 045	90 386	56.6%	89 463	51.5%	5 412	1.4%	10 492	2.6%	203 754	51.1%	205 445	139.4%	-94.9%
	Total Bojanala Platinum		901 456	983 968	345 661	38.3%	339 331	37.6%	274 904	27.9%	128 479	13.1%	1 088 376	110.6%	568 182	146.3%	-77.4%
B	Ratlou	NW381	9 127	9 127	207	2.3%	16 682	182.8%	298	3.3%	77	0.8%	17 264	189.2%	1 052	293.5%	-92.7%
B	Tswaing	NW382	12 084	12 084	6 889	57.0%	4 541	37.6%	1 987	16.4%	5 409	44.8%	18 825	155.8%	12 328	187.2%	-56.1%
B	Mafikeng	NW383	313 915	313 915	43 261	13.8%	(512)	-0.2%	40 624	12.9%	32 417	10.3%	115 791	36.9%	(12 416)	24.8%	-361.1%
B	Ditsobotla	NW384	93 143	93 143	6 665	7.2%	-	0.0%	-	0.0%	-	0.0%	6 665	7.2%	22 792	82.0%	-100.0%
B	Ramotshere Moiloa	NW385	-	-	27 499	0.0%	5 735	0.0%	5 914	0.0%	2 002	0.0%	41 151	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	20 714	20 714	149 257	720.6%	189 924	916.9%	152 659	737.0%	2 414	11.7%	494 255	2386.0%	10 320	117.6%	-76.6%
	Total Ngaka Modiri Molema		448 983	448 983	233 778	52.1%	216 370	48.2%	201 483	44.9%	42 319	9.4%	693 950	154.6%	34 075	78.4%	24.2%
B	Kagisano	NW391	6 065	6 065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1531.9%	0.0%
B	Naledi (NW)	NW392	5 291	5 291	36 729	694.2%	10 137	191.6%	7 149	135.1%	1 033	19.5%	55 047	1040.4%	-	9.8%	0.0%
B	Mamusia	NW393	37 134	37 134	14 375	38.7%	11 171	30.1%	1 086	2.9%	-	0.0%	26 632	71.7%	-	342.1%	0.0%
B	Greater Taung	NW394	14 432	14 432	23 641	163.8%	688	4.8%	574	4.0%	417	2.9%	25 321	175.5%	10 407	178.2%	-96.0%
B	Molopo	NW395	2 194	2 194	1	0.0%	450	20.5%	427	19.5%	171	7.8%	1 050	47.8%	162	128.9%	5.5%
B	Lekwa-Teemane	NW396	23 331	15 120	1 744	7.5%	1 849	7.9%	1 078	7.1%	66	0.4%	4 737	31.3%	2 115	58.8%	-96.9%
C	Dr Ruth Segomotsi Mompati	DC39	14 843	14 843	6 905	46.5%	3 616	24.4%	3 029	20.4%	669	4.5%	14 219	95.8%	-	146.7%	0.0%
	Total Dr Ruth Segomotsi Mompati		103 289	95 079	83 394	80.7%	27 912	27.0%	13 343	14.0%	2 356	2.5%	127 005	133.6%	12 685	174.1%	-81.4%
B	Venterdorp	NW401	36 610	39 188	15 498	42.3%	11 383	32.2%	11 234	28.7%	56	0.1%	38 571	98.4%	56	94.3%	0.5%
B	Tlokweng	NW402	148 990	179 267	56 307	37.8%	47 921	32.2%	39 517	22.0%	47 555	26.5%	191 300	106.7%	64 181	120.2%	-25.9%
B	City Of Matlosana	NW403	458 084	495 463	166 587	36.4%	48 220	10.5%	113 348	22.9%	33 548	6.8%	361 703	73.0%	49 021	127.0%	-31.6%
B	Maquassi Hills	NW404	26 769	26 769	7 765	29.0%	7 845	29.3%	8 007	29.9%	8 812	32.9%	32 430	121.1%	6 868	241.1%	28.3%
C	Dr Kenneth Kaunda	DC40	209 838	161 821	67 165	32.0%	3 679	1.8%	88 273	54.5%	40 179	24.8%	199 296	123.2%	45 600	68.6%	-11.9%
	Total Dr Kenneth Kaunda		880 290	902 508	313 321	35.6%	119 449	13.6%	260 379	28.9%	130 150	14.4%	823 299	91.2%	165 726	112.2%	-21.5%
	Total North West		2 334 018	2 430 537	976 155	41.8%	703 063	30.1%	750 109	30.9%	303 305	12.5%	2 732 631	112.4%	780 668	120.1%	-61.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	46 391	46 391	21 032	45.3%	36 159	77.9%	6 026	13.0%	0	0.0%	63 217	136.3%	37 839	0.0%	-100.0%
B	Ga-Segonyana	NC452	21 541	21 655	9 153	42.5%	2 538	11.8%	2 784	12.9%	1 481	6.8%	15 956	73.7%	872	80.8%	69.8%
B	Gamagara	NC453	4 028	4 068	-	0.0%	-	0.0%	2 884	70.9%	2 761	67.9%	5 644	138.8%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	51 627	51 627	22 142	42.9%	18 775	35.4%	12 289	23.8%	1 044	2.0%	53 750	104.1%	1 792	0.0%	-41.8%
	Total John Taolo Gaetsewe		123 586	123 740	52 328	42.3%	56 972	46.1%	23 983	19.4%	5 285	4.3%	138 568	112.0%	40 502	416.1%	-87.0%
B	Richtersveld	NC061	5 942	5 942	5 264	88.6%	84	1.4%	623	10.5%	94	1.6%	6 065	102.1%	-	71.6%	0.0%
B	Nama Khai	NC062	-	-	39 863	0.0%	8 259	0.0%	6 358	0.0%	(4 383)	0.0%	50 089	0.0%	(224)	202.5%	1854.7%
B	Kamiesberg	NC064	8 937	8 937	8 990	100.6%	482	5.4%	(841)	-9.4%	240	2.7%	8 872	99.3%	446	100.4%	-46.1%
B	Hantam	NC065	6 376	6 376	4 325	67.8%	85	1.3%	46	0.7%	111	1.7%	4 567	71.6%	95	73.7%	17.0%
B	Karoo Hoogland	NC066	11 525	11 525	8 376	72.7%	842	7.3%	600	5.2%	4 549	39.5%	14 366	124.7%	-	0.0%	0.0%
B	Khai-Ma	NC067	27 389	15 349	6 500	23.7%	1 596	5.8%	3 630	23.7%	2 896	18.9%	14 623	95.3%	2 634	87.4%	9.9%
C	Namakwa	DC6	33 839	33 839	12 231	36.1%	10 156	30.0%	8 039	23.8%	5 094	15.1%	35 519	105.0%	16 968	0.0%	-70.0%
	Total Namakwa		94 008	81 968	85 550	91.0%	21 503	22.9%	18 446	22.5%	8 602	10.5%	134 101	163.6%	19 919	171.6%	-56.8%
B	Uburutu	NC071	13 979	13 979	6 170	44.1%	527	3.8%	12 382	88.6%	6 425	46.0%	25 503	182.4%	3 320	91.1%	93.5%
B	Umsobomvu	NC072	5 468	6 348	2 188	40.0%	240	4.4%	(12)	-0.2%	201	3.2%	2 617	41.2%	249	63.2%	-19.5%
B	Emthanjeni	NC073	30 797	30 797	11 172	36.3%	6 862	22.3%	6 327	20.5%	2 904	9.4%	27 265	88.5%	2 912	141.9%	-0.3%
B	Karesberg	NC074	-	841	270	0.0%	569	0.0%	566	67.3%	869	103.3%	2 274	270.3%	230	0.0%	278.1%
B	Renosterberg	NC075	11 395	11 395	37	0.3%	10 213	89.6%	1 405	12.3%	7 130	62.6%	18 786	164.9%	864	135.8%	725.6%
B	Thembeilhe	NC076	9 218	5 987	3 917	42.5%	(97)	-1.0%	13	0.2%	2 014	33.6%	5 847	97.7%	-	169.9%	0.0%
B	Siyathemba	NC077	16 119	11 981	2 381	14.8%	6 619	41.1%	3 192	26.6%	5 843	48.8%	18 034	150.5%	1 124	100.2%	419.9%
B	Siyancuma	NC078	2	2	84	3473.6%	75	3115.3%	79	3276.7%	111	4607.7%	350	14473.3%	309	85.9%	-63.9%
C	Pixley Ka Seme (Nc)	DC7	21 519	21 519	3 770	17.5%	4 828	22.4%	3 929	17.8%	4 859	22.6%	17 286	80.3%	6 411	0.0%	-24.2%
	Total Pixley ka Seme (NC)		108 497	102 849	29 989	27.6%	29 836	27.5%	27 781	27.0%	30 356	29.5%	117 962	114.7%	15 418	131.9%	96.9%
B	Mier	NC081	11 179	11 179	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kkal Garib	NC082	27 932	27 932	10 350	37.1%	35 788	128.1%	50 271	180.0%	24 233	86.8%	120 641	431.9%	5 224	66.2%	363.8%
B	//Kara Hais	NC083	30 313	30 313	14 265	47.1%	10 480	34.6%	11 124	36.7%	650	2.1%	36 519	120.5%	(10 654)	149.2%	-106.1%
B	Kheis	NC084	14 860	14 860	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	27 434	27 434	21 762	79.3%	41 120	149.9%	146	0.5%	275	1.0%	63 304	230.7%	62 931	491.6%	-99.6%
B	Kgatelopele	NC086	15 508	15 508	12 949	83.5%	5 679	36.6%	799	5.2%	2 914	18.8%	22 341	144.1%	641	52.9%	354.2%
C	Siyanda	DC8	62 824	62 824	19 267	30.7%	-	0.0%	-	0.0%	85	0.1%	19 352	30.8%	-	0.0%	0.0%
	Total Siyanda		190 050	190 050	78 594	41.4%	93 066	49.0%	62 340	32.8%	28 156	14.8%	262 156	137.9%	58 143	175.7%	-51.6%
B	Sol Plaatje	NC091	216 097	220 166	124 455	57.6%	32 489	15.0%	29 891	13.6%	30 811	14.0%	217 647	98.9%	2 194	99.5%	1304.0%
B	Dikgatlong	NC092	-	264	11 147	0.0%	2 334	0.0%	1 704	646.2%	726	275.3%	21 912	8307.4%	1 812	0.0%	-59.9%
B	Magareng	NC093	5 717	6 434	11 161	195.2%	21 135	369.7%	1 917	29.8%	510	7.9%	34 723	539.7%	(4 024)	340.3%	-112.7%
B	Phokwane	NC094	-	-	5 351	0.0%	2 132	0.0%	3 826	0.0%	247	0.0%	11 556	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	70 072	70 072	29 333	41.9%	22 330	31.9%	18 381	26.2%	2 108	3.0%	72 151	103.0%	4 261	98.9%	-50.5%
	Total Frances Baard		291 886	296 935	187 447	64.2%	80 421	27.6%	55 720	18.8%	34 402	11.6%	357 990	120.6%	4 244	107.6%	710.6%
	Total Northern Cape		808 027	795 542	433 907	53.7%	281 798	34.9%	188 270	23.7%	106 801	13.4%	1 010 776	127.1%	138 227	144.9%	-22.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	8 632 906	8 635 423	2 492 896	28.9%	1 835 510	21.3%	2 299 855	26.6%	2 213 953	25.6%	8 842 213	102.4%	1 533 562	99.2%	44.4%
	Total Metros		8 632 906	8 635 423	2 492 896	28.9%	1 835 510	21.3%	2 299 855	26.6%	2 213 953	25.6%	8 842 213	102.4%	1 533 562	99.2%	44.4%
B	Matzikama	WC011	84 649	84 649	17 405	20.6%	10 975	13.0%	8 171	9.7%	1 215	1.4%	37 766	44.6%	(1 731)	50.3%	-170.2%
B	Cederberg	WC012	45 725	37 709	13 620	29.8%	8 369	18.3%	6 256	16.6%	9 679	25.7%	37 924	100.6%	8 683	88.9%	11.5%
B	Bergvliet	WC013	37 413	36 037	16 747	44.8%	6 223	16.6%	6 477	18.0%	7 168	19.9%	36 615	101.6%	5 680	94.1%	26.2%
B	Saldanha Bay	WC014	29 192	29 192	(5 780)	-19.8%	7 974	27.3%	8 529	29.2%	14 507	49.7%	25 230	86.4%	16 366	129.8%	-11.4%
B	Swartland	WC015	136 511	155 389	29 099	21.3%	21 483	15.7%	30 374	19.5%	22 304	14.4%	103 261	66.5%	19 877	51.0%	12.2%
C	West Coast	DC1	96 225	96 225	3 853	4.0%	4 510	4.7%	2 355	2.4%	6 551	6.8%	17 270	17.9%	650	418.4%	908.4%
	Total West Coast		429 715	439 201	74 945	17.4%	59 534	13.9%	62 163	14.2%	61 425	14.0%	258 067	58.8%	49 526	71.1%	24.0%
B	Witzenberg	WC022	41 936	40 446	30 023	71.6%	1 245	3.0%	2 708	6.7%	1 261	3.1%	35 237	87.1%	1 195	78.1%	5.5%
B	Drakenstein	WC023	174 176	173 091	151 150	86.8%	1 801	1.0%	2 548	1.5%	2 542	1.5%	158 040	91.3%	42 725	120.1%	-94.1%
B	Stellenbosch	WC024	216 959	229 383	199 789	92.1%	-	0.0%	26 084	11.4%	10 297	4.5%	236 170	103.0%	7 211	104.8%	42.8%
B	Breedee Valley	WC025	109 653	110 850	32 183	29.3%	23 648	21.6%	31 497	28.4%	19 356	17.5%	106 684	96.2%	18 500	106.2%	4.6%
B	Langeberg	WC026	72 281	72 978	41 964	58.1%	13 637	18.9%	10 651	14.6%	1 587	2.2%	67 839	93.0%	4 640	92.9%	-65.8%
C	Cape Winelands DM	DC2	185 733	187 181	83 349	44.9%	65 243	35.1%	49 039	26.2%	(12 867)	-6.9%	184 763	98.7%	(7 570)	98.3%	70.0%
	Total Cape Winelands		800 738	813 928	538 458	67.2%	105 574	13.2%	122 526	15.1%	22 175	2.7%	788 733	96.9%	66 701	104.2%	-66.8%
B	Theewaterskloof	WC031	146 911	152 789	58 809	40.0%	37 289	25.4%	29 667	19.4%	16 736	11.0%	142 501	93.3%	2 704	101.3%	519.0%
B	Overstrand	WC032	140 533	139 015	35 622	25.3%	35 285	25.1%	48 492	34.9%	32 891	23.7%	152 291	109.5%	43 293	110.3%	-24.0%
B	Cape Agulhas	WC033	40 323	34 334	29 624	73.5%	946	2.3%	1 082	3.2%	977	2.8%	32 629	95.0%	1 453	128.6%	-32.8%
B	Swellendam	WC034	7 976	8 024	785	9.8%	234	2.9%	630	7.9%	530	6.6%	2 179	27.2%	347	85.7%	52.5%
C	Overberg	DC3	7 489	44 567	199	2.7%	65	0.9%	10 248	23.0%	344	0.8%	10 856	24.4%	38	1.5%	795.8%
	Total Overberg		343 232	378 729	125 040	36.4%	73 819	21.5%	90 119	23.8%	51 479	13.6%	340 456	89.9%	47 836	90.4%	7.6%
B	Kannaland	WC041	3 654	3 654	98	2.7%	113	3.1%	102	2.8%	149	4.1%	463	12.7%	283	22.6%	-47.3%
B	Hessequa	WC042	59 116	59 471	47 662	80.6%	3 496	5.9%	2 927	4.9%	819	1.4%	54 903	92.3%	6 917	99.7%	-88.2%
B	Mossel Bay	WC043	70 280	72 137	66 719	94.9%	1 750	2.5%	1 815	2.5%	1 621	2.2%	71 905	99.7%	1 199	102.6%	35.5%
B	George	WC044	224 410	229 269	213 397	95.1%	19 613	8.7%	19 426	8.5%	4 745	2.1%	257 180	112.2%	4 739	106.4%	0.1%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	74 108	74 108	2 753	3.7%	(6)	0.0%	(95)	-0.1%	270	0.4%	2 921	3.9%	3	96.8%	9177.9%
B	Krystna	WC048	132 788	151 932	120 451	90.7%	7 155	5.4%	6 666	4.4%	7 419	4.9%	141 691	93.3%	127	98.4%	5743.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%	0.0%
	Total Eden		564 356	590 571	451 079	79.9%	32 121	5.7%	30 842	5.2%	15 022	2.5%	529 064	89.6%	13 266	102.2%	13.2%
B	Laingsburg	WC051	903	903	495	54.8%	2 972	329.0%	2 847	315.2%	2 847	315.2%	9 161	1014.1%	353	1793.8%	705.9%
B	Prince Albert	WC052	4 866	18 021	2 770	56.9%	(993)	-20.4%	14	0.3%	2 219	12.3%	4 010	22.3%	1 526	92.9%	45.5%
B	Beaufort West	WC053	-	20 099	50	0.0%	675	0.0%	550	2.7%	554	2.8%	1 829	9.1%	-	0.0%	0.0%
C	Central Karoo	DC5	16 193	17 966	8 865	54.7%	5 837	36.0%	4 149	23.1%	189	1.1%	19 040	106.0%	213	113.1%	-11.5%
	Total Central Karoo		21 963	56 990	12 180	55.5%	8 491	38.7%	7 560	13.3%	5 809	10.2%	34 039	59.7%	2 092	71.6%	177.7%
	Total Western Cape		10 792 909	10 914 841	3 694 598	34.2%	2 115 048	19.6%	2 613 065	23.9%	2 369 862	21.7%	10 792 572	98.9%	1 712 983	98.5%	38.3%
	Total National		56 250 988	55 486 596	16 503 022	29.3%	12 170 593	21.6%	10 899 194	19.6%	8 197 613	14.8%	47 770 422	86.1%	8 170 172	83.3%	0.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	961	14 211	2 122	220.8%	5 117	532.4%	2 029	14.3%	4 237	29.8%	13 505	95.0%	1 917	24612.1%	121.1%
	Total Metros		961	14 211	2 122	220.8%	5 117	532.4%	2 029	14.3%	4 237	29.8%	13 505	95.0%	1 917	24612.1%	121.1%
B	Camdeboo	EC101	174	308	105	60.1%	92	52.8%	28	9.2%	68	21.9%	293	94.9%	46	88.5%	47.9%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	49	0.0%	49	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	556	556	116	20.8%	61	10.9%	23	4.1%	128	23.1%	328	58.9%	(49)	30.9%	-364.8%
B	Makana	EC104	1 764	1 764	210	11.9%	68	3.8%	420	23.8%	244	13.8%	942	53.4%	140	37.9%	74.2%
B	Ndabamba	EC105	47 997	47 997	16 893	35.2%	16 002	33.3%	18 072	37.3%	19 176	40.0%	70 144	146.1%	19 825	0.0%	-3.3%
B	Sundays River Valley	EC106	24	24	8	34.3%	7	29.7%	8	33.5%	8	35.2%	32	132.7%	6	121.0%	28.8%
B	Baviaans	EC107	72	72	69	96.0%	82	113.5%	25	34.6%	60	82.8%	236	327.0%	112	495.4%	-46.6%
B	Kouga	EC108	465	465	208	44.6%	143	30.7%	470	101.1%	99	21.3%	919	197.7%	249	1.8%	-60.4%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	9	0.0%	14	0.0%	23	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	3 073	105 869	319	10.4%	264	8.6%	799	0.8%	722	0.7%	2 105	2.0%	786	62.5%	-8.1%
	Total Cacadu		54 125	157 056	17 928	33.1%	16 718	30.9%	19 855	12.6%	20 569	13.1%	75 070	47.8%	21 116	98.9%	-2.6%
B	Mbashe	EC121	3 479	3 479	205	5.9%	95	2.7%	32	0.9%	48	1.4%	380	10.9%	45	0.0%	7.5%
B	Mnyama	EC122	-	348	49	0.0%	21	0.0%	368	105.0%	13	3.7%	451	129.8%	15	43.0%	-16.5%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Amahlathi	EC124	-	-	1	0.0%	45	0.0%	2	0.0%	2	0.0%	49	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	6 247	27 009	445	7.1%	458	7.3%	411	1.5%	6 437	23.8%	7 750	28.7%	1 190	28.3%	440.9%
B	Ngqushwa	EC126	-	-	-	0.0%	3	0.0%	-	0.0%	-	0.0%	3	0.0%	223	0.0%	-100.0%
B	Nkonkobe	EC127	657	657	2 809	427.8%	271	41.2%	164	25.0%	-	0.0%	3 244	493.9%	620	0.0%	-100.0%
B	Nxuba	EC128	2 513	2 513	1 017	40.5%	480	19.1%	7	0.3%	3	0.1%	1 508	60.0%	-	0.0%	0.0%
C	Amathole	DC12	1 389	1 389	-	0.0%	6	0.4%	3	0.2%	3	0.2%	12	0.9%	38	79.5%	-92.6%
	Total Amathole		14 284	35 395	4 526	31.7%	1 377	9.6%	987	2.8%	6 506	18.4%	13 396	37.8%	2 132	240.1%	205.1%
B	Inxuba Yethemba	EC131	-	-	979	0.0%	979	0.0%	653	0.0%	-	0.0%	2 611	0.0%	326	8.9%	-100.0%
B	Tsolwana	EC132	3 581	3 581	4	0.1%	2 433	67.9%	1 157	32.3%	-	0.0%	3 594	100.4%	189	54.6%	-100.0%
B	Inkwanca	EC133	3 367	3 367	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 179	3 179	448	14.1%	123	3.9%	54	1.7%	(2)	-0.1%	623	19.6%	2 521	115.1%	-100.1%
B	Intsika Yethu	EC135	180	-	1	0.4%	2	1.0%	2	0.0%	2	0.0%	6	0.0%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	11	11	136	1283.5%	939	8874.9%	78	737.2%	-	0.0%	1 153	10895.5%	-	0.0%	0.0%
B	Engcobo	EC137	200	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhiszwe	EC138	4	4	6	161.4%	5	154.1%	9	250.0%	25	712.3%	45	1277.9%	102	29.6%	-75.5%
C	Chris Hani	DC13	-	-	35	0.0%	(29)	0.0%	0	0.0%	-	0.0%	6	0.0%	8	0.0%	-100.0%
	Total Chris Hani		10 521	10 341	1 609	15.3%	4 453	42.3%	1 952	18.9%	25	0.2%	8 039	77.7%	3 146	54.0%	-99.2%
B	Elundini	EC141	87	87	13	15.2%	47	53.5%	-	0.0%	-	0.0%	60	68.7%	4	0.0%	-100.0%
B	Senqu	EC142	2 060	2 060	96	4.7%	164	8.0%	362	17.6%	2 037	98.9%	2 659	129.1%	172	56.8%	1083.7%
B	Makelswal	EC143	1 563	1 563	312	19.9%	311	19.9%	294	18.8%	1 631	104.3%	2 547	162.9%	598	0.0%	172.5%
B	Gariep	EC144	-	-	52	0.0%	478	0.0%	1	0.0%	20	0.0%	551	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	188 989	188 989	2 115	1.1%	1 695	0.9%	5	0.0%	34 527	18.3%	38 342	20.3%	-	2.3%	0.0%
	Total Joe Gqabi		192 699	192 699	2 588	1.3%	2 695	1.4%	661	0.3%	38 215	19.8%	44 158	22.9%	774	3.3%	4834.6%
B	Mbitana	EC151	11 038	11 038	-	0.0%	-	0.0%	-	0.0%	-	0.0%	757	6.9%	-	0.0%	0.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nqazwa Hills	EC153	13 736	13 736	2 291	16.7%	681	5.0%	801	5.8%	710	5.2%	4 482	32.6%	1 349	9.2%	-47.3%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	250	250	21	8.6%	6	2.5%	120	48.2%	13	5.1%	161	64.4%	323	536.5%	-96.1%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	153	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	9 489	9 489	892	9.4%	841	8.9%	(33)	-0.3%	(838)	-8.8%	862	9.1%	1 988	54.0%	-142.1%
C	O. R. Tambo	DC15	38 411	38 411	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	295	1.4%	-100.0%
	Total O. R. Tambo		72 924	72 924	3 204	4.4%	1 528	2.1%	888	1.2%	643	0.9%	6 263	8.6%	4 107	25.5%	-84.4%
B	Mataliele	EC441	-	-	14	0.0%	14	0.0%	-	0.0%	88	0.0%	116	0.0%	366	34.2%	-75.9%
B	Umzimwubu	EC442	80	80	45	56.9%	-	0.0%	23	28.3%	-	0.0%	68	85.2%	8 216	210083.3%	-100.0%
C	Alfred Nzo	DC44	23 026	23 026	29 107	126.4%	-	0.0%	-	0.0%	-	0.0%	29 107	126.4%	-	0.0%	0.0%
	Total Alfred Nzo		23 106	23 106	29 167	126.2%	14	0.1%	23	0.1%	88	0.4%	29 291	126.8%	8 581	2009.6%	-99.0%
	Total Eastern Cape		368 620	505 732	61 145	16.6%	31 902	8.7%	26 393	5.2%	70 283	13.9%	189 723	37.5%	41 774	275.5%	68.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	5 645	5 581	1 639	29.0%	1 602	28.4%	1 407	25.2%	1 189	21.3%	5 837	104.6%	709	100.5%	67.7%
B	Kopanong	FS162	1 042	1 042	1 878	180.3%	6 293	604.0%	3 270	313.9%	2 120	203.5%	13 562	1301.7%	2 997	986.9%	-29.3%
B	Mohokare	FS163	2 177	3 758	776	35.6%	14	0.6%	38	1.0%	153	4.1%	980	26.1%	109	8.9%	40.2%
C	Xhariep	DC16	13 885	15 378	-	0.0%	7 385	53.2%	7 641	49.7%	35	0.2%	15 061	97.9%	-	0.0%	0.0%
	Total Xhariep		22 749	25 760	4 293	18.9%	15 294	67.2%	12 357	48.0%	3 496	13.6%	35 440	137.6%	3 815	79.2%	-8.4%
B	Nakedi (Fs)	FS171	4 014	4 014	845	21.1%	1 140	28.4%	912	22.7%	1 016	25.3%	3 913	97.5%	761	104.7%	33.5%
B	Mangaung	FS172	131 180	133 118	30 239	23.1%	26 828	20.5%	30 768	23.1%	31 743	23.8%	119 578	89.8%	25 247	89.0%	25.7%
B	Mantsopa	FS173	7 005	7 005	2	0.0%	1	0.0%	3	0.0%	2	0.0%	7	0.1%	0	0.8%	403.8%
C	Motheo	DC17	-	0	17	0.0%	23	0.0%	(1 613)	-4887684.8%	125	378075.8%	(1 448)	-4388357.6%	190	0.0%	-34.2%
	Total Motheo		142 199	144 137	31 104	21.9%	27 992	19.7%	30 070	20.9%	32 885	22.8%	122 050	84.7%	26 198	89.6%	25.5%
B	Masilonyana	FS181	14 556	28	119	0.8%	15	0.1%	3 026	10844.2%	2 834	10157.6%	5 993	21481.3%	234	116.1%	1109.4%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	5 651	5 701	8 021	142.0%	2 336	41.3%	643	11.3%	132	2.3%	11 132	195.3%	317	61.5%	-58.5%
B	Majhlabeng	FS184	-	-	11 400	0.0%	36 688	0.0%	33 791	0.0%	57 413	0.0%	139 291	0.0%	12 078	0.0%	375.4%
B	Nala	FS185	45	45	18 933	42288.7%	-	0.0%	-	0.0%	-	0.0%	18 933	42288.7%	-	0.0%	0.0%
C	Lejweleputswa	DC18	12 663	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2.2%
	Total Lejweleputswa		32 915	5 773	38 473	116.9%	39 038	118.6%	37 460	648.8%	60 379	1045.8%	175 350	3037.3%	12 629	135.4%	378.1%
B	Seiso	FS191	22 477	22 477	6 815	30.3%	(690)	-3.1%	162	0.7%	-	0.0%	6 286	28.0%	5 070	110.9%	-100.0%
B	Ditlabang	FS192	-	-	528	0.0%	625	0.0%	445	0.0%	490	0.0%	2 087	0.0%	646	3.4%	-24.2%
B	Nketoana	FS193	11 108	11 108	39	0.4%	24	0.2%	139	1.3%	21	0.2%	223	2.0%	357	288.6%	-94.2%
B	Makuli-a-Phofung	FS194	-	300	(41 823)	0.0%	107 247	0.0%	296	98.8%	20	6.5%	65 740	21913.4%	468	0.7%	95.8%
B	Phumelela	FS195	7 368	6 385	949	12.9%	1 050	14.3%	25	0.4%	430	6.7%	2 455	38.4%	482	40.8%	-10.9%
C	Thabo Mofutsanyana	DC19	8 577	10 037	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		49 530	50 307	(33 492)	-67.6%	108 256	218.6%	1 067	2.1%	960	1.9%	76 792	152.6%	7 023	7.0%	-86.3%
B	Moshaka	FS201	929	929	225	24.2%	316	34.0%	132	14.2%	264	28.4%	936	100.8%	-	600.0%	0.0%
B	Ngwale	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimahole	FS204	8 902	8 657	3	0.0%	2	0.0%	664	7.7%	11 081	128.0%	11 751	135.7%	675	18.5%	1541.9%
B	Makube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		9 831	9 586	228	2.3%	319	3.2%	796	8.3%	11 345	118.3%	12 688	132.4%	675	372.3%	1580.9%
	Total Free State		257 224	235 563	40 607	15.8%	190 899	74.2%	81 749	34.7%	109 065	46.3%	422 320	179.3%	50 341	36.0%	116.7%
GAUTENG																	
A	Ekurhuleni Metro	EKU	505 080	505 079	85 957	17.0%	119 573	23.7%	60 526	12.0%	110 891	22.0%	376 947	74.6%	118 091	97.4%	-6.1%
A	City Of Johannesburg	JHB	-	347 898	2 425 092	0.0%	2 462 333	0.0%	2 201 639	632.8%	3 062 683	880.3%	10 151 747	2918.0%	2 021 811	10334.6%	51.5%
A	City Of Tshwane	TSH	5 176 624	5 185 645	1 475 436	28.5%	1 431 368	27.7%	1 342 846	25.9%	851 739	16.4%	5 101 389	98.4%	36 313	89.8%	2245.5%
	Total Metros		5 681 704	6 038 622	3 986 486	70.2%	4 013 274	70.6%	3 605 011	59.7%	4 025 313	66.7%	15 630 084	258.8%	2 176 215	1249.3%	85.0%
B	Emfuleni	GT421	991 661	991 661	198 935	20.1%	181 544	18.3%	174 663	17.6%	53 257	5.4%	608 398	61.4%	108 675	56.7%	-51.0%
B	Midvaal	GT422	1 270	1 162	67	5.3%	306	24.1%	38	3.3%	1 657	142.6%	2 068	176.0%	119	97.1%	1293.6%
B	Lesedi	GT423	3 499	3 499	52	1.5%	158	4.5%	22	0.6%	8	0.2%	240	6.8%	138	11.2%	-83.9%
C	Sedibeng	DC42	8 328	8 328	1 678	20.1%	1 583	19.0%	1 594	19.1%	1 202	14.4%	6 057	72.7%	1 639	86.8%	-26.7%
	Total Sedibeng		1 004 759	1 004 651	200 732	20.0%	183 590	18.3%	176 317	17.6%	56 124	5.6%	616 763	61.4%	110 571	56.8%	-49.2%
B	Nokeng Tsa Taemane	GT461	290	971	2	0.5%	591	203.9%	289	29.8%	340	35.0%	1 222	125.8%	4	99.8%	8768.8%
B	Kungwini	GT462	1 142	1 142	171	15.0%	183	16.0%	350	30.6%	258	22.6%	962	84.2%	3	173.3%	8797.0%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		1 432	2 113	173	12.1%	774	54.1%	639	30.2%	598	28.3%	2 183	103.3%	7	169.2%	8780.9%
B	Mogale City	GT481	5 127	5 966	1 199	23.4%	1 245	24.3%	2 152	36.1%	3 321	55.7%	7 917	132.7%	3 933	131.4%	-15.6%
B	Randfontein	GT482	4 299	4 299	225	5.2%	183	4.3%	725	16.9%	196	4.6%	1 329	30.9%	693	42.0%	-71.8%
B	Westonaria	GT483	(202)	(202)	6	-2.7%	(5)	-2.7%	(6)	-2.8%	(6)	-2.9%	(1 038)	-411.1%	-	-100.0%	-
B	Merafong City	GT484	2 029	2 029	166	8.2%	149	7.3%	323	15.9%	157	7.7%	795	39.2%	842	116.8%	-81.4%
C	West Rand	DC48	2 804	2 621	480	17.1%	606	21.6%	986	37.6%	719	27.4%	2 792	106.5%	407	123.3%	76.8%
	Total West Rand		14 057	14 714	2 075	14.8%	2 178	15.5%	4 181	28.4%	4 392	29.9%	12 827	87.2%	4 839	99.2%	-9.2%
	Total Gauteng		6 701 951	7 060 100	4 189 466	62.5%	4 199 816	62.7%	3 786 148	53.6%	4 086 427	57.9%	16 261 857	230.3%	2 291 631	516.2%	78.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
KWAZULU-NATAL																	
A	eThekweni	ETH	762 774	759 297	238 603	31.3%	125 167	16.4%	170 303	22.4%	142 175	18.7%	676 248	89.1%	142 272	90.0%	-0.1%
Total Metros			762 774	759 297	238 603	31.3%	125 167	16.4%	170 303	22.4%	142 175	18.7%	676 248	89.1%	142 272	90.0%	-0.1%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	615	617	81	13.2%	13	2.0%	39	6.3%	50	8.1%	182	29.5%	21	3.6%	137.3%
B	Umzumbe	KZN213	16 980	17 701	9 023	53.1%	2 626	15.5%	5 557	31.4%	-	0.0%	17 205	97.2%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	12 080	12 080	2 189	18.1%	2 897	24.0%	555	4.6%	2 237	18.5%	7 879	65.2%	4 951	79.5%	-54.8%
B	Ezingweni	KZN215	-	13 406	5	0.0%	15	0.0%	6	0.0%	-	0.0%	27	0.2%	3 130	0.0%	-100.0%
B	Hlabiscus Coast	KZN216	2 436	2 951	507	20.8%	809	33.2%	239	8.1%	565	19.1%	2 120	71.8%	521	89.1%	8.5%
C	Ugu	DC21	-	600	-	0.0%	135	0.0%	70	11.6%	492	82.0%	697	116.1%	4 646	63.3%	-89.4%
Total Ugu			32 110	47 355	11 806	36.8%	6 494	20.2%	6 465	13.7%	3 345	7.1%	28 110	59.4%	13 270	53.4%	-74.8%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 202	1 202	552	45.9%	548	45.6%	466	38.7%	1 736	144.4%	3 302	274.7%	2 166	19.8%	-19.8%
B	Mpofana	KZN223	35	45	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Impondle	KZN224	1 829	1 730	2 386	130.4%	4 650	254.2%	61	3.5%	38	2.2%	7 135	412.4%	-	111.9%	0.0%
B	Nsunduzi	KZN225	29 335	29 335	62	0.2%	235	0.8%	283	1.0%	3 500	11.9%	4 081	13.9%	2 942	86.5%	19.0%
B	Mkhambathini	KZN226	3 110	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Richmond	KZN227	-	-	233	0.0%	-	0.0%	-	0.0%	-	0.0%	233	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	368	4	0.0%	-	0.0%	0	0.1%	-	0.0%	4	1.1%	-	0.0%	0.0%
Total uMgungundlovu			35 511	32 680	3 237	9.1%	5 434	15.3%	810	2.5%	5 274	16.1%	14 755	45.1%	5 109	53.8%	3.2%
B	Emnambithi/Ladysmith	KZN232	10 434	10 535	1 368	13.1%	1 407	13.5%	(512)	-4.9%	202	1.9%	2 466	23.4%	277	78.1%	-26.9%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umshozi	KZN234	-	-	-	0.0%	-	0.0%	21 704	0.0%	18 648	0.0%	40 352	0.0%	-	0.0%	0.0%
B	Oxhulambani	KZN235	60	60	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Imbabuzane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total Uthukela			10 494	10 595	1 368	13.0%	1 407	13.4%	21 192	200.0%	18 850	177.9%	42 818	404.1%	277	77.6%	6706.4%
B	Endumeni	KZN241	-	17	12 112	0.0%	12 137	0.0%	12 151	71269.1%	11 836	69419.1%	48 236	282911.4%	11 690	98.6%	1.3%
B	Nquthu	KZN242	422	430	602	142.7%	18	4.2%	97	22.6%	245	56.9%	962	223.7%	478	34.5%	-48.8%
B	Misinga	KZN244	-	-	5	0.0%	5	0.0%	5	0.0%	5	0.0%	21	0.0%	5	42.2%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Umzimyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total Umzimyathi			422	447	12 720	304.2%	12 160	2881.5%	12 254	2741.0%	12 086	2703.5%	49 219	11009.8%	12 173	88.4%	-0.7%
B	Newcastle	KZN252	72 614	-	487	0.7%	338	0.5%	24 690	0.0%	16 940	0.0%	42 456	0.0%	4 244	17.9%	299.2%
B	eMladlangeni	KZN253	258	-	27	10.5%	23	8.7%	23	0.0%	14	0.0%	86	0.0%	60	91.8%	-76.7%
B	Dannhauser	KZN254	117	-	-	0.0%	-	0.0%	3 072	0.0%	3	0.0%	3 075	0.0%	4	29.7%	-17.6%
C	Amajuba	DC25	278	16 787	85	30.7%	0	0.1%	14 394	85.7%	200	1.2%	14 679	87.4%	13	1105.6%	1496.1%
Total Amajuba			73 267	16 787	600	0.8%	360	0.5%	42 179	251.3%	17 157	102.2%	60 297	359.2%	4 320	24.3%	297.2%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	10	0.0%	28	0.0%	37	0.0%	212	0.0%	-87.0%
B	uPhongolo	KZN262	18 798	644	421	2.2%	2 846	15.1%	(2)	-0.3%	(382)	-59.3%	2 883	447.5%	13	3.4%	-3145.6%
B	Abaqulusi	KZN263	787	367	39	5.0%	10	1.2%	199	54.1%	11	2.9%	258	70.3%	291	292.2%	-96.3%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	1 950	0.0%	-	0.0%	-	0.0%	1 950	0.0%	-	0.0%	0.0%
C	Zululand	DC26	242 282	500	282	0.1%	51	0.0%	(87)	-17.4%	274	54.9%	520	104.1%	-	0.0%	0.0%
Total Zululand			261 867	1 512	742	0.3%	4 857	1.9%	120	7.9%	(69)	-4.6%	5 649	373.7%	515	36.0%	-113.5%
B	Umkhambayalingana	KZN271	-	758	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Jozini	KZN272	16 069	8 015	2 989	18.6%	-	0.0%	2 468	30.8%	-	0.0%	5 457	68.1%	743	73.2%	-100.0%
B	The Big 5 False Bay	KZN273	1 403	-	7	0.5%	812	57.9%	-	0.0%	-	0.0%	819	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mthabane	KZN275	2 711	2 811	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total Umkhanyakude			20 183	11 754	2 996	14.8%	812	4.0%	2 468	21.0%	-	0.0%	6 276	53.4%	743	69.7%	-100.0%
B	Mfazoli	KZN281	2 500	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMhlabuzane	KZN282	6 706	6 369	1 747	26.0%	1 251	18.7%	2 094	32.9%	1 581	24.8%	6 672	104.8%	2 434	103.3%	-35.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMalazi	KZN284	108	128	48	44.7%	18	16.4%	(24)	-18.7%	34	26.3%	76	59.2%	55	18658.4%	-38.6%
B	Mhlonjaneni	KZN285	-	60	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nkandla	KZN286	342	-	90	26.3%	109	31.9%	90	0.0%	181	0.0%	470	0.0%	99	8.0%	84.1%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total uThungulu			9 657	6 557	1 885	19.5%	1 378	14.3%	2 159	32.9%	1 796	27.4%	7 219	110.1%	2 588	81.6%	-30.6%
B	Mandeni	KZN291	-	-	11	0.0%	76	0.0%	11	0.0%	-	0.0%	98	0.0%	-	51.4%	0.0%
B	KwaDukuza	KZN292	193 391	193 393	34 250	17.7%	45 533	23.5%	57 368	29.7%	49 502	25.6%	186 653	96.5%	95 190	106.2%	-48.0%
B	Ndwedwe	KZN293	-	725	-	0.0%	99	0.0%	(2)	-0.2%	7 399	1020.5%	7 496	1033.9%	1 702	24.0%	334.7%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	iLembe	DC29	400	703	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
Total iLembe			193 791	194 821	34 260	17.7%	45 708	23.6%	57 377	29.5%	56 901	29.2%	194 247	99.7%	96 892	104.5%	-41.3%
B	Ingoe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Kwa-Sani	KZN432	22 500	-	5 784	25.7%	5 805	25.8%	5 805	0.0%	4 071	0.0%	21 545	0.0%	5 545	0.0%	-26.6%
B	Greater Kokstad	KZN433	300	1 080	0.0%	60	19.8%	133	12.3%	382	35.3%	574	53.1%	488	275.0%	-21.8%	
B	Uthukela	KZN434	332														

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	304	422	109	35.8%	102	33.6%	(38)	-9.0%	(37)	-8.8%	136	32.2%	156	123.0%	-123.9%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1 527	1 527	86	5.6%	299	19.6%	215	14.1%	0	0.0%	599	39.3%	427	59.7%	-100.0%
B	Ba-Phalaborwa	LIM334	351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Manuleng	LIM335	-	-	-	0.0%	0	0.0%	2	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		2 182	1 949	195	8.9%	401	18.4%	178	9.1%	(37)	-1.9%	737	37.8%	583	6.7%	-106.4%
B	Musina	LIM341	1	1	776	70120.0%	26	2369.3%	-	0.0%	-	0.0%	802	72489.3%	-	0.0%	0.0%
B	Mutale	LIM342	580	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	61.7%	0.0%
B	Thulamela	LIM343	1 803	1 803	2 746	152.3%	1 704	94.5%	4 943	274.1%	3 677	203.9%	13 071	724.9%	1 175	76.4%	212.9%
B	Makhado	LIM344	-	-	12 939	0.0%	10 163	0.0%	9 740	0.0%	7 759	0.0%	40 602	0.0%	8 908	0.0%	-12.9%
C	Vhembe	DC34	72 231	72 231	78 888	109.2%	57 519	79.6%	2 810	3.9%	667	0.9%	139 884	193.7%	187 197	50496.5%	-99.6%
	Total Vhembe		74 615	74 615	95 350	127.8%	69 412	93.0%	17 493	23.4%	12 103	16.2%	194 359	260.5%	197 281	9515.7%	-93.9%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	43 708	43 708	28 736	65.7%	29 747	68.1%	28 690	65.6%	1 793	4.1%	80 986	203.6%	-	0.0%	0.0%
B	Motemole	LIM353	600	600	-	0.0%	19 580	3263.3%	1	0.1%	-	0.0%	19 581	3263.5%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	21 547	21 547	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	26 340	0.0%	-	0.0%	-	0.0%	-	0.0%	26 340	0.0%	13 196	0.0%	-100.0%
	Total Capricorn		65 855	65 855	55 076	83.6%	49 347	74.9%	28 691	43.6%	1 793	2.7%	134 907	204.9%	13 196	69.4%	-86.4%
B	Thabazimbi	LIM361	2 127	2 127	54	2.5%	957	45.0%	240	11.3%	256	12.0%	1 507	70.9%	(170)	22.4%	-250.7%
B	Lephalale	LIM362	1 493	1 493	194	13.0%	306	20.5%	195	13.0%	-	0.0%	695	46.6%	3 513	443.3%	-100.0%
B	Mookgopong	LIM364	268	268	17	6.5%	22	8.2%	17	6.3%	0	0.2%	57	21.1%	22	43.5%	-98.0%
B	Modimole	LIM365	753	753	134	17.8%	1 590	211.2%	53	7.1%	589	78.2%	2 366	314.2%	111	20.7%	430.2%
B	Bela Bela	LIM366	1 095	1 095	66	6.0%	247	22.6%	58	5.3%	40	3.7%	411	37.6%	164	71.5%	-75.5%
B	Mogalakwena	LIM367	3 063	3 063	2 343	76.5%	3 215	105.0%	15 810	516.2%	4 734	154.6%	26 103	852.2%	2 722	109.0%	73.9%
C	Waterberg	DC36	1 120	1 120	187	16.7%	875	78.1%	332	29.6%	550	49.1%	1 943	173.5%	512	138.9%	7.4%
	Total Waterberg		9 919	9 919	2 994	30.2%	7 213	72.7%	16 705	168.4%	6 169	62.2%	33 082	333.5%	6 874	109.0%	-10.2%
B	Ephraim Mogale	LIM471	14 859	14 859	-	0.0%	4 151	27.9%	628	4.2%	-	0.0%	4 779	32.2%	5 870	0.0%	-100.0%
B	Elias Mofsoaledi	LIM472	27 066	27 066	598	2.2%	9 923	36.7%	371	1.4%	1 402	5.2%	12 294	45.4%	23 233	49.5%	-94.0%
B	Makhuhutshamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fistalagomo	LIM474	19 919	19 919	7 967	40.0%	6 408	32.2%	5 961	29.9%	645	3.2%	20 980	105.3%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	350	450	85	24.4%	104	29.7%	94	20.9%	52	11.5%	335	74.4%	93	0.0%	-44.7%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		62 195	62 295	8 650	13.9%	20 586	33.1%	7 054	11.3%	2 098	3.4%	38 388	61.6%	29 196	64.3%	-92.8%
	Total Limpopo		214 765	214 633	162 266	75.6%	146 959	68.4%	70 122	32.7%	22 126	10.3%	401 473	187.1%	247 129	360.3%	-91.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	821	821	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	1 667	1 667	267	16.0%	140	8.4%	257	15.4%	572	34.3%	1 237	74.2%	317	10.0%	80.4%
B	Mkhondo	MP303	311	311	84	27.1%	32	10.4%	92	29.7%	-	0.0%	209	67.2%	133	6.2%	-100.0%
B	Pholeka Ka Seme (MP)	MP304	123	123	3 528	2868.0%	7 774	6320.4%	103	83.7%	755	613.8%	12 160	9885.9%	-	0.0%	0.0%
B	Lekwa	MP305	64	64	6 439	10061.1%	235	366.8%	77	120.3%	5 970	9328.4%	12 721	19876.7%	95	133.5%	6210.7%
B	Dipaleseng	MP306	-	-	1 213	0.0%	-	0.0%	-	0.0%	-	0.0%	1 213	0.0%	1 724	0.0%	-100.0%
B	Govan Mbeki	MP307	10 032	23	1 894	18.9%	463	4.6%	419	1822.8%	125	544.9%	2 902	12617.0%	2 451	131.8%	-95.3%
C	Gert Sibande	DC30	45	26	5	10.2%	8	17.9%	6	21.5%	9	34.0%	27	104.2%	4	163.3%	120.1%
	Total Gert Sibande		13 062	3 034	13 430	102.8%	8 653	66.2%	954	31.5%	7 432	244.9%	30 469	1004.2%	4 924	35.4%	50.9%
B	Victor Khanye	MP311	27 458	27 458	6 801	24.8%	8 484	30.9%	5 565	20.3%	4 068	14.8%	24 917	90.7%	5 322	90.9%	-23.6%
B	Emalahleni (Mp)	MP312	19	19	187	998.6%	52	276.5%	8	45.4%	269	1438.5%	517	2758.9%	134	3692.3%	100.5%
B	Steve Tshwete	MP313	29 342	21 166	6 029	20.5%	4 038	13.8%	4 701	22.2%	4 343	20.5%	19 111	90.3%	697	47.8%	523.3%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
	Total Nkangala		56 818	48 642	13 017	22.9%	12 573	22.1%	10 274	21.1%	8 680	17.8%	44 544	91.6%	6 153	86.1%	41.1%
B	Thaba Chweu	MP321	499	499	41 123	8249.4%	241	48.3%	67	13.5%	2 022	405.7%	43 454	8716.9%	96	0.0%	2006.8%
B	Mbombela	MP322	8 991	12 991	350	3.9%	5 732	63.7%	3 429	26.4%	2 368	18.2%	11 878	91.4%	195	107.4%	1117.4%
B	Umgindi	MP323	0	0	199	56984.9%	250	714248.6%	39	112568.6%	-	0.0%	489	1396660.0%	498	25.5%	-100.0%
B	Nkomaz	MP324	2 203	2 203	353	16.0%	818	37.1%	532	24.1%	3 086	140.1%	4 789	217.3%	360	75.3%	756.5%
B	Bushbuckridge	MP325	352 589	258 929	223 034	63.3%	16 059	4.6%	25 744	9.9%	522 847	201.9%	787 684	304.2%	1 433	0.0%	3692.8%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		364 282	274 622	265 060	72.8%	23 099	6.3%	29 811	10.9%	530 324	193.1%	848 294	308.9%	2 581	75.9%	20444.1%
	Total Mpumalanga		434 162	326 298	291 506	67.1%	44 325	10.2%	41 040	12.6%	546 435	167.5%	923 307	283.0%	13 658	59.7%	3900.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	19 279	118 256	47 105	244.3%	47 176	244.7%	34 193	28.9%	27 405	23.2%	155 879	131.8%	33 393	119.1%	-17.9%
B	Rustenburg	NW373	2 139	2 139	652	30.5%	596	27.9%	240	11.2%	37	1.7%	1 525	71.3%	440	127.3%	-91.5%
B	Kgellengrivier	NW374	3	1 363	1	35.3%	0	7.1%	3	0.2%	10	0.7%	14	1.0%	(0)	3.2%	-5841.5%
B	Moses Kotane	NW375	914	914	-	0.0%	-	0.0%	48	5.3%	-	0.0%	48	5.3%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	57 461	0.0%	-	0.0%	57 461	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		22 334	122 672	47 758	213.8%	47 772	213.9%	91 945	75.0%	27 453	22.4%	214 928	175.2%	33 833	115.9%	-18.9%
B	Ratou	NW381	11 640	11 640	-	0.0%	17	0.1%	0	0.0%	0	0.0%	17	0.1%	-	113.6%	0.0%
B	Tswaing	NW382	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	2	119.2%	-86.7%
B	Mafikeng	NW383	84	84	31 905	38163.9%	3 802	4547.4%	26 779	32032.9%	27 791	33243.2%	90 278	107987.5%	(511)	1121.4%	-5543.0%
B	Ditsobotla	NW384	750	750	29 091	3878.8%	28 656	3820.8%	23 267	3102.2%	10 377	1383.6%	91 391	12185.4%	-	94.9%	0.0%
B	Ramotshere Molloa	NW385	66 743	66 743	-	0.0%	-	0.0%	19	0.0%	0	0.0%	19	0.0%	3 042	26.5%	-100.0%
C	Ngaka Modiri Molema	DC38	212 510	212 510	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		291 727	291 727	60 996	20.9%	32 475	11.1%	50 065	17.2%	38 169	13.1%	181 705	62.3%	2 533	200.6%	1407.1%
B	Kagisano	NW391	8 363	8 363	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	67 199	67 199	319	0.5%	38	0.1%	41	0.1%	21	0.0%	419	0.6%	-	3449.6%	0.0%
B	Mamusia	NW393	24	24	73	311.9%	-	0.0%	-	0.0%	-	0.0%	73	311.9%	-	144.3%	0.0%
B	Greater Taung	NW394	8 411	8 411	5 877	69.9%	7 048	83.8%	0	0.0%	9	0.1%	12 934	153.8%	4	17.7%	99.9%
B	Molopo	NW395	3 385	3 385	3 349	99.0%	1 424	42.1%	1 698	50.2%	36	1.1%	6 508	192.3%	155	11.8%	-76.9%
B	Lekwa-Teemane	NW396	734	289	49	6.6%	86	11.7%	49	16.9%	90	31.1%	274	94.7%	74	123.2%	21.8%
C	Dr Ruth Segomotsi Mompati	DC39	35 638	35 638	7 964	22.3%	9 478	26.6%	7 217	20.3%	61	0.2%	24 721	69.4%	-	129.7%	0.0%
	Total Dr Ruth Segomotsi Mompati		123 752	123 307	17 632	14.2%	18 074	14.6%	9 005	7.3%	217	0.2%	44 928	36.4%	233	163.4%	-7.2%
B	Venterdorp	NW401	-	62	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokweng	NW402	1 215	1 328	379	31.2%	283	23.3%	393	29.6%	1 618	121.9%	2 672	201.3%	381	128.6%	324.4%
B	City Of Matlosana	NW403	2 236	2 222	62	2.8%	55	2.5%	90	40.3%	250	112.7%	457	205.7%	228	1602.5%	9.6%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	250	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	60.6%	0.0%
	Total Dr Kenneth Kaunda		3 701	1 862	441	11.9%	338	9.1%	483	25.9%	1 868	100.3%	3 129	168.1%	610	283.6%	206.5%
	Total North West		441 514	539 568	126 827	28.7%	98 659	22.3%	151 498	28.1%	67 706	12.5%	444 690	82.4%	37 208	154.8%	82.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	219	219	30	13.6%	189	86.5%	3 573	1631.7%	23	10.4%	3 815	1742.2%	398	0.0%	-94.3%
B	Ga-Segonyana	NC452	182	190	18	9.9%	16	8.6%	164	86.1%	(25)	-12.9%	173	90.8%	-	0.0%	0.0%
B	Gamagara	NC453	24 949	25 182	5 842	23.4%	4 115	16.5%	(6)	0.0%	-	0.0%	9 952	39.5%	2 779	57.9%	-100.0%
C	John Taolo Gaetsewe	DC45	12 038	12 038	6 154	51.1%	(3 983)	-33.1%	204	1.7%	(598)	-5.0%	1 776	14.8%	309	0.0%	-293.5%
	Total John Taolo Gaetsewe		37 389	37 630	12 044	32.2%	337	0.9%	3 934	10.5%	(600)	-1.6%	15 715	41.8%	3 486	119.2%	-117.2%
B	Richtersveld	NC061	15 189	15 189	257	1.7%	114	0.7%	127	0.8%	89	0.6%	586	3.9%	-	26.4%	0.0%
B	Nama Khai	NC062	51 597	51 597	(2 822)	-5.5%	(208)	-0.4%	317	0.6%	-	0.0%	(2 714)	-5.3%	(143)	-0.3%	-100.0%
B	Kamiesberg	NC064	-	-	5 085	0.0%	(654)	0.0%	8	0.0%	19	0.0%	4 458	0.0%	23	1281.3%	-15.9%
B	Hantam	NC065	203	203	30	14.9%	50	24.4%	27	13.1%	55	27.2%	162	79.7%	62	180.8%	-10.1%
B	Karoo Hoogland	NC066	1	1	3 140	397992.5%	20	2503.8%	30	3795.3%	88	11152.6%	3 278	415444.2%	381	0.0%	-76.9%
B	Khai-Ma	NC067	313	18 954	57	18.2%	167	53.3%	5 427	28.6%	2 835	15.0%	8 485	44.8%	185	70.5%	1434.0%
C	Namakwa	DC6	-	-	185	0.0%	342	0.0%	189	0.0%	306	0.0%	1 022	0.0%	434	0.0%	-29.4%
	Total Namakwa		67 304	85 944	5 931	8.8%	(170)	-0.3%	6 123	7.1%	3 392	3.9%	15 277	17.8%	940	63.2%	260.8%
B	Uburutu	NC071	3 750	3 750	2 865	76.4%	130	3.5%	64	1.7%	337	9.0%	3 396	90.6%	16	297.4%	2067.6%
B	Umsobomvu	NC072	94	93	2 603	2761.5%	703	745.7%	658	709.2%	372	401.2%	4 336	4672.8%	627	2553.4%	-40.6%
B	Emthanjeni	NC073	34	34	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karesberg	NC074	11 066	5 149	4 076	36.8%	34	0.3%	892	17.3%	57	1.1%	5 059	98.3%	-	0.0%	0.0%
B	Renosberg	NC075	4 500	4 500	72	1.6%	5	0.1%	417	9.3%	115	2.6%	610	13.5%	240	34.8%	-52.0%
B	Thembehle	NC076	811	418	95	11.8%	115	14.1%	111	26.5%	75	18.0%	396	94.7%	112	67.7%	-32.6%
B	Siyathemba	NC077	-	-	333	0.0%	-	0.0%	-	0.0%	-	0.0%	333	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	0	0	-	0.0%	-27	-22208.3%	13	10662.5%	19	15787.5%	58	48658.3%	58	48.9%	-67.3%
C	Pixley Ka Seme (Nc)	DC7	2 991	2 991	3 140	71.5%	332	11.1%	221	7.4%	102	3.4%	2 795	93.4%	309	0.0%	-67.1%
	Total Pixley ka Seme (NC)		23 247	16 935	12 184	52.4%	1 346	5.8%	2 376	14.0%	1 077	6.4%	16 983	100.3%	1 361	106.4%	-20.8%
B	Miller	NC081	-	-	5 568	0.0%	3 592	0.0%	-	0.0%	(14)	0.0%	9 146	0.0%	1 263	0.0%	-101.1%
B	IKhal Garib	NC082	683	683	2 174	318.3%	800	117.2%	2 111	309.2%	1 010	147.8%	6 096	892.5%	2 278	0.0%	-55.7%
B	IKhara Hais	NC083	1 042	1 042	173	16.6%	318	30.6%	252	24.2%	89	8.5%	833	79.9%	375	98.2%	-76.3%
B	IKheis	NC084	220	220	7 868	3576.5%	1 145	520.3%	7 224	3283.8%	3 791	1723.0%	20 028	9103.6%	(114)	0.0%	-3413.2%
B	Tsantsabane	NC085	6 171	6 171	2 845	46.1%	6 828	110.7%	12 671	205.3%	5 048	81.8%	27 393	443.9%	-	1.5%	0.0%
B	Kgatlolopele	NC086	1	1	-	0.0%	-	0.0%	53	4812.5%	108	9754.2%	161	14566.7%	-	0.0%	0.0%
C	Siyanda	DC8	373	373	14	3.8%	-	0.0%	-	0.0%	68	18.2%	82	22.1%	-	0.0%	0.0%
	Total Siyanda		8 490	8 490	18 644	219.6%	12 684	149.4%	22 312	262.8%	10 099	119.0%	63 738	750.8%	3 801	5032.0%	165.7%
B	Sol Plaatje	NC091	12 120	12 120	231	1.9%	3 907	32.2%	1 072	8.8%	2 431	20.1%	7 641	63.0%	2 538	59.3%	-4.2%
B	Dikgatlong	NC092	-	3 777	57	0.0%	83	0.0%	71	1.9%	5	0.1%	217	5.7%	33	0.0%	-84.8%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	8	0.0%	1	0.0%	17	0.0%	(10)	0.0%	15	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		12 120	15 897	296	2.4%	3 991	32.9%	1 159	7.3%	2 426	15.3%	7 872	49.5%	2 571	60.3%	-5.6%
	Total Northern Cape		148 549	164 896	49 099	33.1%	18 187	12.2%	35 905	21.8%	16 395	9.9%	119 586	72.5%	12 160	184.5%	34.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Corporate Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	2 527 242	2 514 632	454 257	18.0%	519 447	20.6%	519 097	20.6%	606 039	24.1%	2 098 841	83.5%	558 709	93.3%	8.5%
	Total Metros		2 527 242	2 514 632	454 257	18.0%	519 447	20.6%	519 097	20.6%	606 039	24.1%	2 098 841	83.5%	558 709	93.3%	8.5%
B	Matzikama	WC011	775	775	167	21.6%	345	44.5%	148	19.2%	129	16.6%	789	101.8%	3 345	86.6%	-96.2%
B	Cederberg	WC012	5 454	6 090	2 163	39.7%	160	2.9%	3 022	49.6%	1 015	16.7%	6 359	104.4%	488	120.5%	108.0%
B	Bergivier	WC013	3 762	3 739	201	5.3%	120	3.2%	63	1.7%	289	7.7%	672	18.0%	131	188.0%	119.9%
B	Saldanha Bay	WC014	112 502	112 502	109 585	97.4%	418	0.4%	498	0.4%	968	0.9%	1 111 469	99.1%	(1 576)	111.3%	-161.4%
B	Swartland	WC015	852	855	(107)	-12.6%	285	33.5%	149	17.4%	139	16.3%	466	54.5%	178	121.1%	-21.7%
C	West Coast	DC1	7 258	7 258	27 110	373.5%	24 518	337.8%	16 759	230.9%	2 769	38.1%	71 155	980.3%	13 651	108.6%	-79.7%
	Total West Coast		130 602	131 219	139 119	106.5%	25 847	19.8%	20 638	15.7%	5 308	4.0%	190 911	145.5%	16 217	107.9%	-67.3%
B	Witzenberg	WC022	5 380	7 220	227	4.2%	89	1.7%	78	1.1%	62	0.9%	456	6.3%	2 221	47.7%	-97.2%
B	Drakenstein	WC023	6 167	6 520	312	5.1%	148	2.4%	209	3.2%	1 297	19.9%	1 965	30.1%	2 217	83.9%	-41.5%
B	Stellenbosch	WC024	3 374	3 374	124	3.7%	1	0.0%	435	12.9%	37	1.1%	596	17.7%	195	5.7%	-81.1%
B	Breedee Valley	WC025	3 057	3 134	184	6.0%	40	1.3%	373	11.9%	1 212	38.7%	1 808	57.7%	851	40.7%	42.4%
B	Langeberg	WC026	4 314	5 862	83	1.9%	230	5.3%	800	13.7%	69	1.2%	1 183	20.2%	554	13.7%	-87.5%
C	Cape Winelands DM	DC2	31 267	33 866	2 534	8.1%	4 969	15.9%	11 581	34.2%	8 029	23.7%	27 113	80.1%	4 701	77.0%	70.8%
	Total Cape Winelands		53 559	59 976	3 463	6.5%	5 477	10.2%	13 476	22.5%	10 706	17.8%	33 122	55.2%	10 739	60.6%	-0.3%
B	Theewaterskloof	WC031	5 435	4 399	397	7.3%	800	14.7%	822	18.7%	1 809	41.1%	3 827	87.0%	6 385	98.5%	-71.7%
B	Overstrand	WC032	2 590	2 590	304	11.7%	458	17.7%	516	19.9%	5 002	193.1%	6 280	242.4%	262	114.3%	1806.5%
B	Cape Agulhas	WC033	6 821	24 295	2 185	32.0%	8 844	129.6%	3 008	12.4%	306	1.3%	14 342	59.0%	215	39.9%	42.2%
B	Swellendam	WC034	1 851	1 849	205	11.1%	9	0.5%	85	4.6%	30	1.6%	328	17.7%	123	41.4%	-76.0%
C	Overberg	DC3	44 267	885	19 107	43.2%	13 461	30.4%	12	1.4%	9	1.0%	32 590	3681.0%	(92)	2252.8%	-109.7%
	Total Overberg		60 965	34 018	22 198	36.4%	23 571	38.7%	4 442	13.1%	7 155	21.0%	57 366	168.6%	6 894	168.0%	3.8%
B	Kannaland	WC041	10 461	10 461	1 512	14.5%	3 748	35.8%	939	9.0%	711	6.8%	6 909	66.0%	935	114.3%	-24.0%
B	Hessequa	WC042	1 536	1 576	516	33.6%	463	30.1%	425	26.9%	356	22.6%	1 760	111.7%	580	107.4%	-38.6%
B	Mossel Bay	WC043	902	934	94	10.4%	71	7.8%	265	28.4%	39	4.2%	469	50.2%	-	45.5%	0.0%
B	George	WC044	38 648	39 017	2 236	5.8%	4 190	10.8%	1 064	2.7%	804	2.1%	8 294	21.3%	9 484	36.6%	-91.5%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	-	-	64 287	0.0%	293	0.0%	(126)	0.0%	11 167	0.0%	75 620	0.0%	1 635	120.6%	583.2%
B	Krystna	WC048	48 706	42 331	9 408	19.3%	9 096	18.7%	9 424	22.3%	10 952	25.9%	38 880	91.8%	8 023	88.4%	36.5%
C	Eden	DC4	14 774	14 953	4 089	27.7%	4 481	30.3%	3 197	21.4%	60	0.4%	11 827	79.1%	223	31.9%	-73.3%
	Total Eden		115 027	109 272	82 142	71.4%	22 341	19.4%	15 188	13.9%	24 089	22.0%	143 760	131.6%	20 880	85.7%	15.4%
B	Laingsburg	WC051	6 905	6 905	-	0.0%	-	0.0%	26	0.4%	32	0.5%	58	0.8%	-	0.2%	0.0%
B	Prince Albert	WC052	2 018	2 018	(619)	-30.7%	115	5.7%	1 709	84.7%	503	24.9%	1 709	84.7%	998	175.7%	-49.6%
B	Beaufort West	WC053	32 767	2 655	19 655	60.0%	87	0.3%	64	2.4%	79	3.0%	19 886	748.9%	799	2803.6%	-90.1%
C	Central Karoo	DC5	9 209	20 570	1 980	21.5%	263	2.9%	2 255	11.0%	53	0.3%	4 551	22.1%	1 511	67.3%	-96.5%
	Total Central Karoo		50 898	32 147	21 015	41.3%	466	0.9%	4 055	12.6%	667	2.1%	26 203	81.5%	3 308	146.8%	-79.8%
	Total Western Cape		2 938 293	2 881 266	722 195	24.6%	597 148	20.3%	576 896	20.0%	653 964	22.7%	2 550 203	88.5%	614 747	95.3%	6.0%
	Total National		12 936 820	13 021 159	5 966 209	46.1%	5 537 671	42.8%	5 093 379	39.1%	5 834 456	44.8%	22 431 715	172.3%	3 588 985	197.9%	62.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	54 899	54 899	59 834	109.0%	61 387	111.8%	110 509	203.3%	49 117	89.5%	280 847	511.6%	8 338	173.2%	489.1%
	Total Metros		54 899	54 899	59 834	109.0%	61 387	111.8%	110 509	203.3%	49 117	89.5%	280 847	511.6%	8 338	173.2%	489.1%
B	Camdenburg	EC101	-	-	9	0.0%	22	0.0%	12	0.0%	28	0.0%	70	0.0%	19	145.7%	44.6%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	794	794	2	0.2%	0	0.0%	53	6.7%	142	17.9%	197	24.8%	372	109.7%	-61.8%
B	Makana	EC104	21 000	21 000	101	0.5%	35	0.2%	427	2.0%	(65)	-0.3%	498	2.4%	61	62.4%	-206.5%
B	Ndlambe	EC105	4 593	4 593	331	7.2%	307	6.7%	792	17.2%	343	7.5%	1 773	38.6%	507	0.0%	-32.3%
B	Sundays River Valley	EC106	765	765	4	0.5%	6	0.7%	8	1.1%	4	0.5%	21	2.8%	47	8.4%	-91.9%
B	Bavlians	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	5 218	5 218	330	6.3%	354	6.8%	313	6.0%	410	7.9%	1 407	27.0%	463	138.9%	-11.3%
B	Kou Kamama	EC109	-	-	-	0.0%	-	0.0%	29	0.0%	16	0.0%	44	0.0%	16	0.0%	0.9%
C	Cacadu	DC10	23 800	38 042	115	0.5%	959	4.0%	2 500	6.6%	3 878	10.2%	7 452	19.6%	4 683	55.9%	-17.2%
	Total Cacadu		56 170	70 412	893	1.6%	1 682	3.0%	4 133	5.9%	4 756	6.8%	11 464	16.3%	6 167	66.5%	-22.9%
B	Mbhashe	EC121	537	537	163	30.4%	2	0.4%	3	0.5%	2	0.3%	170	31.6%	-	0.0%	0.0%
B	Mngoma	EC122	-	-	-	0.0%	-	0.0%	6	0.0%	-	0.0%	6	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	113	0.0%	41	0.0%	83	0.0%	73	0.0%	310	0.0%	85	75.5%	-14.4%
B	Amahlathi	EC124	961	961	-	0.0%	317	33.0%	0	0.0%	634	66.0%	951	99.0%	-	0.0%	0.0%
B	Buffalo City	EC125	23 599	39 504	2 268	9.6%	3 227	13.7%	2 250	5.7%	8 538	21.6%	16 283	41.2%	1 355	26.0%	530.0%
B	Ngqushwa	EC126	-	-	-	0.0%	248	0.0%	-	0.0%	-	0.0%	248	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 729	1 729	685	39.6%	304	17.6%	13	0.7%	3	0.2%	1 005	58.1%	14	0.0%	-74.7%
C	Amathole	DC12	94 954	94 954	23 581	24.8%	18 864	19.9%	14 147	14.9%	0	0.0%	56 592	59.6%	0	100.0%	-93.3%
	Total Amathole		121 781	137 686	26 810	22.0%	23 003	18.9%	16 503	12.0%	9 250	6.7%	75 566	54.9%	1 454	67.0%	536.0%
B	Inxuba Yethemba	EC131	2 204	2 204	25	1.1%	25	1.1%	23	1.1%	22	1.0%	95	4.3%	36	91.2%	-40.2%
B	Tsohvana	EC132	3 690	3 690	15	0.4%	2 739	74.2%	1 414	38.3%	101	2.7%	4 269	115.7%	11	173.0%	825.1%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2 627	2 627	2 692	102.5%	21	0.8%	41	1.6%	270	10.3%	3 025	115.1%	971	55.7%	-72.2%
B	Intsika Yethu	EC135	125	190	(1)	-1.0%	(5)	-3.8%	-	0.0%	-	0.0%	(6)	-3.2%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	56	0.0%	(561)	0.0%	(374)	0.0%	(879)	0.0%	2	0.0%	-17914.6%
B	Sakhisizwe	EC138	-	-	65	0.1%	79	0.2%	2 667	5.2%	4 076	8.0%	6 887	13.6%	901	0.0%	352.6%
C	Chris Hani	DC13	50 807	50 807	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		59 453	59 518	2 796	4.7%	2 915	4.9%	3 583	6.0%	4 095	6.9%	13 390	22.5%	1 921	99.6%	113.2%
B	Elundini	EC141	2 114	2 223	833	39.4%	472	22.3%	99	4.5%	186	8.4%	1 591	71.6%	724	95.7%	-74.3%
B	Senqu	EC142	16 100	16 100	-	0.0%	5 137	31.9%	20	0.1%	6 050	37.6%	11 207	69.6%	4	150.5%	134854.3%
B	Maketsiwal	EC143	65	65	53	81.5%	-	0.0%	-	0.0%	95	145.6%	148	227.1%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0	0.0%	250	0.0%	-	0.0%	-	0.0%	250	0.0%	3 000	0.0%	-100.0%
C	Joe Gqabi	DC14	6 535	6 535	2 431	37.2%	1 945	29.8%	-	0.0%	1 964	30.1%	6 341	97.0%	-	100.7%	0.0%
	Total Joe Gqabi		24 815	24 923	3 318	13.4%	7 805	31.5%	119	0.5%	8 295	33.3%	19 537	78.4%	3 728	143.4%	122.5%
B	Mbizana	EC151	11 177	11 177	-	0.0%	9	0.1%	45	0.4%	1 445	12.9%	1 498	13.4%	469	0.0%	208.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqaza Hills	EC153	8 719	8 719	1 312	15.0%	470	5.4%	369	4.2%	469	5.4%	2 619	30.0%	735	7.8%	-36.3%
B	Port St Johns	EC154	-	-	10 254	0.0%	5 373	0.0%	-	0.0%	-	0.0%	15 627	0.0%	2 000	0.0%	-100.0%
B	Nyandeni	EC155	-	-	757	0.0%	0	0.0%	2 564	0.0%	-	0.0%	3 321	0.0%	12	78.8%	-100.0%
B	Mhlonito	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	750	750	215	28.6%	281	37.4%	-	0.0%	(500)	-66.7%	(5)	-0.6%	16	12.7%	-3237.7%
C	O. R. Tambo	DC15	56 858	56 858	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4.2%
	Total O. R. Tambo		77 504	77 504	12 538	16.2%	6 132	7.9%	2 978	3.8%	1 413	1.8%	23 061	29.8%	3 232	27.7%	-56.3%
B	Mataliele	EC441	-	-	60	0.0%	27	0.0%	31	0.0%	23	0.0%	141	0.0%	277	2.3%	-91.6%
B	Umtzimvubu	EC442	60	60	3	5.8%	0	0.8%	3	4.9%	0	0.4%	7	11.9%	-	0.0%	0.0%
C	Alfred Nzo	DC44	12 579	12 579	1 795	14.3%	-	0.0%	-	0.0%	-	0.0%	1 795	14.3%	-	0.0%	0.0%
	Total Alfred Nzo		12 639	12 639	1 858	14.7%	27	0.2%	34	0.3%	24	0.2%	1 942	15.4%	277	2.3%	-91.5%
	Total Eastern Cape		407 260	437 581	108 046	26.5%	102 951	25.3%	137 860	31.5%	76 950	17.6%	425 807	97.3%	25 119	69.9%	206.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	16	16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	6 845	9 830	-	0.0%	2 544	37.2%	2 980	30.3%	14	0.1%	5 538	56.3%	0.0%
	Total Xhariep		6 861	9 846		0.0%	2 544	37.1%	2 980	30.3%	14	0.1%	5 538	56.2%	2.9%
B	Naledi (Fs)	FS171	631	631	100	15.9%	130	20.6%	110	17.5%	100	15.9%	441	69.9%	-24.1%
B	Mangaung	FS172	5 620	6 712	670	11.9%	801	14.3%	643	9.6%	572	8.5%	2 687	40.0%	-64.5%
B	Mantopha	FS173	1 577	2 377	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(366)	0.0%	-	0.0%	(366)	0.0%	0.0%
	Total Motheo		7 828	9 720	771	9.8%	932	11.9%	387	4.0%	672	6.9%	2 762	28.4%	-61.5%
B	Masilomyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	3 283	3 283	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	4 860	750	-	0.0%	331	6.8%	-	0.0%	-	0.0%	331	44.2%	-16.9%
	Total Lejweleputswa		8 143	4 033		0.0%	331	4.1%		0.0%		0.0%	331	8.2%	13.5%
B	Sebatso	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	23	0.0%	60	0.0%	82	0.0%	50	0.0%	215	0.0%	12
B	Nketoana	FS193	3	3	3	114.2%	-	0.0%	2	64.8%	-	0.0%	5	179.0%	-100.0%
B	Makuli-a-Phofung	FS194	276	359	149	53.8%	58	21.0%	88	24.6%	371	103.4%	666	185.5%	355.3%
B	Phumelela	FS195	8	20	8	94.2%	2	22.0%	323	1616.4%	3	13.3%	335	1676.2%	103.7%
C	Thabo Mofutsanyana	DC19	7 042	7 830	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		7 329	8 212	182	2.5%	120	1.6%	496	6.0%	424	5.2%	1 222	14.9%	100
B	Mogalakga	FS201	58 677	58 677	17 691	30.2%	17 787	30.3%	117	0.2%	233	0.4%	35 829	61.1%	136
B	Nquthu	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	1 559	1 441	100	6.4%	103	6.6%	105	7.3%	896	62.2%	1 204	83.6%	104
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fzile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fzile Dabi		60 235	60 117	17 791	29.5%	17 891	29.7%	222	0.4%	1 129	1.9%	37 033	61.6%	240
	Total Free State		90 397	91 929	18 744	20.7%	21 817	24.1%	4 085	4.4%	2 239	2.4%	46 886	51.0%	2 084
GAUTENG															
A	Ekurhuleni Metro	EKU	4 894	15 191	702	14.3%	761	15.6%	609	4.0%	774	5.1%	2 846	18.7%	834
A	City Of Johannesburg	JHB	882 727	668 895	14 097	1.6%	33 364	3.8%	20 997	3.1%	91 801	13.7%	160 259	24.0%	29 377
A	City Of Tshwane	TSH	113 617	115 952	17 245	15.2%	16 919	14.9%	17 414	15.0%	57 414	49.5%	108 992	167 249	59.8%
	Total Metros		1 001 238	800 038	32 044	3.2%	51 045	5.1%	39 200	4.9%	149 990	18.7%	272 098	34.0%	197 461
B	Emfuleni	GT421	1 924	1 924	450	23.4%	455	23.7%	1 440	74.9%	421	21.9%	2 766	143.8%	529
B	Midvaal	GT422	5 615	3 985	415	7.4%	721	12.8%	1 106	27.8%	771	19.4%	3 013	75.6%	365
B	Lesedi	GT423	3 085	3 085	317	10.3%	1 622	52.6%	439	14.2%	2 334	75.7%	4 712	152.8%	286
C	Sedibeng	DC42	50 000	50 000	39	0.1%	2	0.0%	6	0.0%	3	0.0%	51	0.1%	-
	Total Sedibeng		60 624	58 994	1 221	2.0%	2 801	4.6%	2 992	5.1%	3 529	6.0%	10 542	17.9%	1 180
B	Nokeng Tsa Taemane	GT461	430	595	213	49.4%	118	27.4%	138	23.3%	192	32.3%	661	111.1%	210
B	Kungwini	GT462	7 900	7 900	50	0.6%	60	0.8%	48	0.6%	14	0.2%	172	2.2%	134
C	Metsweding	DC46	1 000	1 000	-	0.0%	-	0.0%	1 252	125.2%	339	33.9%	1 592	159.2%	420
	Total Metsweding		9 330	9 495	262	2.8%	177	1.9%	1 439	15.2%	545	5.7%	2 424	25.5%	765
B	Mogale City	GT481	22 337	12 205	566	2.5%	543	2.4%	386	3.2%	865	7.1%	2 359	19.3%	655
B	Randfontein	GT482	5 332	5 332	614	11.5%	702	13.2%	835	15.7%	345	6.5%	2 497	46.8%	827
B	Westonaria	GT483	101	101	5	5.2%	11	10.6%	7	6.8%	3	3.2%	26	25.8%	(1 279)
B	Merafong City	GT484	546 684	546 084	4	0.0%	70	0.0%	65	0.0%	64	0.0%	203	0.0%	157 507
C	West Rand	DC48	32 897	19 365	3 598	10.9%	4 326	13.2%	4 563	23.6%	2 835	14.6%	15 323	79.1%	7 890
	Total West Rand		606 751	583 087	4 788	0.8%	5 651	0.9%	5 857	1.0%	4 112	0.7%	20 408	3.5%	165 600
	Total Gauteng		1 677 943	1 451 613	38 316	2.3%	59 674	3.6%	49 307	3.4%	158 176	10.9%	305 473	21.0%	365 006

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	348 137	294 414	19 216	5.5%	160 546	46.1%	12 730	4.3%	124 152	42.2%	316 644	107.6%	(6 635)	103.6%	-1971.1%
Total Metros			348 137	294 414	19 216	5.5%	160 546	46.1%	12 730	4.3%	124 152	42.2%	316 644	107.6%	(6 635)	103.6%	-1971.1%
B	Vulameho	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	924	1 099	237	25.7%	89	9.7%	324	29.5%	115	10.4%	765	69.6%	161	54.1%	-28.6%
B	Umzumbe	KZN213	1 337	1 635	620	46.4%	175	13.1%	372	22.8%	-	0.0%	1 167	71.4%	-	74.0%	0.0%
B	uMuziwabantu	KZN214	1 309	1 781	7	0.6%	11	0.8%	23	1.3%	796	44.7%	837	47.0%	1 042	72.9%	-23.6%
B	Ezngweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nibiscus Coast	KZN216	3 774	12 778	1 073	28.4%	304	8.1%	339	2.7%	481	3.8%	2 197	17.2%	4 525	136.8%	99.4%
C	Ugu	DC21	73 713	71 074	11 275	15.3%	24 546	33.3%	6 360	8.9%	123 639	174.0%	165 819	233.3%	205 273	454.5%	-39.8%
Total Ugu			81 057	88 367	13 213	16.3%	25 125	31.0%	7 418	8.4%	125 030	141.5%	170 785	193.3%	211 001	406.2%	-40.7%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngweni	KZN222	447	5 947	6	1.3%	696	155.7%	136	2.3%	291	4.9%	1 128	19.0%	263	43.8%	10.5%
B	Mpofana	KZN223	80	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impondle	KZN224	1 442	2 279	2 181	151.2%	3 878	268.9%	679	29.8%	8	0.3%	6 746	296.0%	-	797.3%	0.0%
B	Msunduzi	KZN225	26 501	26 501	3 935	14.8%	3 302	12.5%	6 576	24.8%	13 233	49.9%	27 045	102.1%	11 795	103.5%	12.2%
B	Mkhambathini	KZN226	-	-	10 728	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	30.7%	0.0%
B	Richmond	KZN227	21 545	23 416	4 544	21.1%	7 032	32.6%	5 027	21.5%	2 769	11.8%	19 373	82.7%	8 106	131.2%	-65.8%
C	uMgungundlovu	DC22	-	1 442	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uMgungundlovu			60 743	70 314	10 666	17.6%	14 908	24.5%	12 418	17.7%	16 300	23.2%	54 292	77.2%	20 165	143.0%	-19.2%
B	Emnambithi/Ladysmith	KZN232	130	130	45	34.7%	60	46.0%	17	13.0%	46	35.2%	167	129.0%	17	100.0%	165.0%
B	Indaka	KZN233	-	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	512	0.0%	-	0.0%	-	0.0%	-	0.0%	512	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	22 634	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	14 160	14 160	1 750	12.4%	155	1.1%	417	2.9%	5 100	36.0%	7 422	52.4%	-	25.5%	0.0%
Total Uthukela			36 924	14 490	2 307	6.2%	215	0.6%	434	3.0%	5 146	35.5%	8 101	55.9%	17	28.0%	29777.6%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	251	53	154	61.2%	39	15.6%	42	79.2%	22	42.3%	257	485.5%	1	488.5%	2288.8%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	19	0.0%	708	0.0%	56	0.0%	57	0.0%	839	0.0%	120	344.2%	-52.5%
C	Umqiriyathi	DC24	139 501	168 076	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umqiriyathi			139 521	168 129	173	0.1%	747	0.5%	98	0.1%	79	0.0%	1 097	0.7%	121	463.7%	-34.3%
B	Newcastle	KZN252	2 319	-	627	27.0%	1 249	53.9%	1 326	0.0%	1 759	0.0%	4 961	0.0%	1 625	147.7%	8.2%
B	eMalahangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Danahausser	KZN254	750	750	12	1.6%	-	0.0%	-	0.0%	11	1.5%	23	3.1%	3 791	56.0%	-99.7%
C	Amajuba	DC25	1 750	3 560	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	38.7%	0.0%
Total Amajuba			4 819	4 310	639	13.3%	1 249	25.9%	1 326	30.8%	1 771	41.1%	4 984	115.6%	5 416	61.7%	-67.3%
B	eDumbe	KZN261	95	27	-	0.0%	-	0.0%	10	36.0%	20	75.8%	30	111.8%	3	0.1%	531.1%
B	uPhongolo	KZN262	7 707	2 420	15	0.2%	23	0.3%	372	15.4%	27	1.1%	438	18.1%	7	0.7%	302.8%
B	Abaqulusi	KZN263	278	278	44	15.9%	49	17.7%	58	20.8%	33	12.1%	185	66.5%	18	125.4%	81.8%
B	Nongoma	KZN265	42	42	0	0.7%	317	759.7%	9 003	21562.5%	4	8.8%	9 324	22331.7%	8 989	0.0%	-100.0%
B	Ulundi	KZN266	-	-	226	0.0%	240	0.0%	140	0.0%	177	0.0%	382	0.0%	1 341	0.0%	-86.8%
C	Zululand	DC26	12 224	12 224	2 530	20.7%	2 123	17.4%	-	0.0%	417	3.4%	5 070	41.5%	1 485	163.4%	-71.9%
Total Zululand			20 346	14 991	2 815	13.8%	2 753	13.5%	9 582	63.9%	678	4.5%	15 828	105.6%	11 843	201.6%	-94.3%
B	Umlalabuyalingana	KZN271	25 558	36 634	-	0.0%	15 694	61.4%	1 800	4.9%	-	0.0%	17 494	47.8%	-	8409.3%	0.0%
B	Jozini	KZN272	33 378	40 240	28 531	85.5%	15 050	45.1%	8 999	22.4%	-	0.0%	52 581	130.7%	5 860	57.7%	-100.0%
B	The Big 5 False Bay	KZN273	1 103	-	-	0.0%	812	73.6%	-	0.0%	-	0.0%	812	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlabatuba	KZN275	1 365	21 474	4	0.3%	7	0.5%	7	0.0%	11	0.1%	30	0.1%	17	201.3%	-34.6%
C	Umkhanyakade	DC27	-	2 796	674	0.0%	373	0.0%	1 107	39.6%	520	18.6%	2 074	95.6%	645	91.9%	-19.4%
Total Umkhanyakade			61 404	101 143	29 209	47.6%	31 936	52.0%	11 914	11.8%	531	0.5%	73 590	72.8%	6 522	115.0%	-91.9%
B	Mfazazi	KZN281	12 355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 458	1 375	259	17.8%	365	25.0%	257	18.7%	839	61.1%	1 720	125.1%	292	105.5%	187.9%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 030	1 051	147	14.3%	209	20.3%	245	23.3%	207	19.7%	808	76.9%	253	46.8%	-18.1%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	21 152	-	189	0.9%	13 465	63.7%	508	0.0%	782	0.0%	14 943	0.0%	6	68.9%	13222.4%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uThungulu			35 995	2 426	595	1.7%	14 038	39.0%	1 009	41.6%	1 829	75.4%	17 472	720.1%	551	50.4%	232.2%
B	Mandeni	KZN291	2 100	2 100	6 344	302.1%	4 027	191.8%	4 799	228.5%	15 025	715.5%	30 195	1437.8%	40	0.9%	37171.4%
B	KwaDukuza	KZN292	10 626	10 190	3 609	34.0%	844	7.9%	804	7.9%	(968)	-9.5%	4 289	42.1%	1 188	67.5%	-181.4%
B	Ndwedwe	KZN293	17 805	858	1 500	8.4%	2 114	11.9%	536	62.4%	1 672	194.9%	5 822	678.6%	6 952	117.1%	-75.9%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	3 170	38 150	15 146	477.8%	30 206	952.9%	-	0.0%	5 419	14.2%	50 772	133.1%	-	0.0%	0.0%
Total iLembe			33 701	51 298	26 599	78.9%	37 192	110.4%	6 139	12.0%	21 149	41.2%	91 078	177.5%	8 181	51.2%	158.5%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	K															

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	226	318	89	39.4%	70	31.0%	(91)	-28.7%	(82)	-25.8%	(14)	-4.5%	71	18.9%	-216.3%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	15 050	15 050	23	0.2%	(501)	-3.3%	14 164	94.1%	(2 941)	-19.5%	10 745	71.4%	(4 992)	145.3%	-41.1%
B	Ba-Phalaborwa	LIM334	31 187	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	141.1%	0.0%
B	Manuleng	LIM335	-	311	34	0.0%	62	0.0%	80	25.8%	54	17.3%	230	74.0%	-	0.0%	0.0%
C	Mogani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Mopani			46 463	15 679	146	0.3%	(369)	-0.8%	14 153	90.3%	(2 970)	-18.9%	10 961	69.9%	(4 921)	125.0%	-39.7%
B	Mustina	LIM341	10 101	10 101	4 127	40.9%	7 081	70.1%	284	2.8%	147	1.5%	11 638	115.2%	3 739	49.7%	-46.1%
B	Mutale	LIM342	4 180	4 180	23	0.6%	4	0.1%	44	1.0%	9	0.2%	80	1.9%	118	18.0%	-92.6%
B	Thulamela	LIM343	10 050	10 050	0	0.0%	-	0.0%	10	0.1%	-	0.0%	10	0.1%	70	93.5%	-100.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	23 012	23 012	28 686	124.7%	22 471	97.6%	5 588	24.3%	1 045	4.5%	57 789	251.1%	154 746	2442.5%	-99.3%
Total Vhembe			47 343	47 343	32 836	69.4%	29 555	62.4%	5 925	12.5%	1 201	2.5%	69 517	146.8%	158 674	813.2%	-99.2%
B	Blouberg	LIM351	-	-	678	0.0%	127	0.0%	1 042	0.0%	614	0.0%	2 461	0.0%	760	37.9%	-19.2%
B	Aganang	LIM352	1 486	1 486	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makamele	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	22 428	22 428	10	0.0%	22	0.1%	20	0.1%	87	0.4%	138	0.6%	3	0.3%	2535.2%
C	Capricorn	DC35	-	-	10 004	0.0%	-	0.0%	-	0.0%	-	0.0%	10 004	0.0%	4 535	0.0%	-100.0%
Total Capricorn			23 913	23 913	10 693	44.7%	149	0.6%	1 062	4.4%	701	2.9%	12 604	52.7%	5 298	54.6%	-86.8%
B	Thabazimbi	LIM361	838	838	68	8.2%	68	8.1%	74	8.9%	54	6.4%	265	31.6%	113	32.5%	-52.1%
B	Lephalale	LIM362	441	441	123	27.9%	122	27.6%	145	32.9%	146	33.1%	536	121.5%	88	46.9%	66.1%
B	Mookgopong	LIM364	583	583	23	4.0%	4	0.6%	4	0.8%	216	37.0%	247	42.4%	7	64.6%	3090.9%
B	Mokamele	LIM365	1 707	1 707	172	10.1%	227	13.3%	229	13.4%	199	11.7%	827	48.4%	61	147.9%	228.5%
B	Bela Bela	LIM366	-	-	25	0.0%	35	0.0%	34	0.0%	20	0.0%	113	0.0%	15	0.0%	33.3%
B	Mogalakwena	LIM367	17	17	75	444.7%	416	2469.9%	77	458.3%	1 140	6766.1%	1 709	10139.1%	217	175.0%	426.3%
C	Waterberg	DC36	-	-	-	0.0%	5	0.0%	148	0.0%	-	0.0%	153	0.0%	781	75.6%	-100.0%
Total Waterberg			3 586	3 586	486	13.6%	877	24.4%	713	19.9%	1 775	49.5%	3 851	107.4%	1 280	80.0%	38.6%
B	Ephraim Mogale	LIM471	12 583	12 583	2 977	23.7%	1 865	14.8%	2 321	18.4%	1 285	10.2%	8 448	67.1%	78	10.1%	1541.3%
B	Elias Mootsoaledi	LIM472	-	-	1	0.0%	2	0.0%	2	0.0%	0	0.0%	5	0.0%	-	0.0%	0.0%
B	Makhuuthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	7 664	7 664	4 325	56.4%	3 525	46.0%	1 756	22.9%	4 339	56.6%	13 945	182.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	1 837	1 657	88	4.8%	105	5.7%	522	31.5%	962	58.1%	1 677	101.3%	100	0.0%	861.1%
C	Sekukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sekukhune			22 084	21 904	7 391	33.5%	5 497	24.9%	4 601	21.0%	6 586	30.1%	24 075	109.9%	178	15.6%	3592.4%
Total Limpopo			143 389	112 425	51 552	36.0%	35 709	24.9%	26 454	23.5%	7 293	6.5%	121 008	107.6%	160 509	385.7%	-95.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP201	87	87	36	41.2%	22	25.7%	(1)	-1.1%	-	0.0%	57	65.8%	5	81.1%	-100.0%
B	Msakaligwa	MP202	1 486	1 486	3	0.2%	97	6.5%	56	3.8%	1 401	94.3%	1 558	104.8%	66	0.9%	2034.5%
B	Mkhondo	MP203	11 039	11 039	526	4.8%	267	2.4%	505	4.6%	582	5.3%	1 880	17.0%	-	0.0%	0.0%
B	Pitsoley Ka Seme (MP)	MP204	1 204	1 204	62	5.2%	-	0.0%	-	0.0%	-	0.0%	62	5.2%	-	2.4%	0.0%
B	Lekwa	MP205	71	71	0	0.1%	0	0.1%	81	113.7%	495	697.7%	576	811.6%	0	4.8%	128233.9%
B	Dipaleseng	MP206	72	72	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP207	5 345	7 958	838	15.7%	7 252	135.7%	25 294	317.8%	2 485	31.2%	35 869	450.7%	887	479.2%	180.1%
C	Gert Sibande	DC30	4 042	9 120	7	0.2%	31	0.8%	1 503	16.5%	183	2.0%	1 724	18.9%	10 003	192.8%	-98.2%
	Total Gert Sibande		23 346	31 037	1 472	6.3%	7 669	32.9%	27 438	88.4%	5 148	16.6%	41 727	134.4%	10 961	57.3%	-53.0%
B	Victor Khanye	MP311	20	20	1	6.9%	1	3.8%	0	1.7%	1	5.8%	4	18.2%	1	69.2%	-13.1%
B	Emalahleni (Mp)	MP312	1 960	1 960	1 228	62.6%	1 233	62.9%	1 362	69.5%	1 198	61.1%	5 021	256.2%	2 539	283.4%	-52.8%
B	Steve Tshwete	MP313	2 244	4 303	299	13.3%	796	35.5%	1 238	28.8%	295	6.9%	2 627	61.1%	300	100.0%	-1.6%
B	Emakhazeni	MP314	840	840	28	3.3%	16	1.9%	35	4.2%	265	31.6%	344	40.9%	30	7.2%	778.1%
B	Thembisile Hani	MP315	4 900	4 900	326	6.7%	222	4.5%	186	3.8%	71	1.5%	806	16.4%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	2 065	1 490	621	30.1%	1 021	49.4%	952	63.9%	932	62.6%	3 526	236.6%	419	118.1%	122.4%
C	Nkangala	DC31	750	1 089	750	100.0%	-	0.0%	-	0.0%	64	5.9%	814	74.7%	-	0.0%	0.0%
	Total Nkangala		12 780	14 603	3 252	25.5%	3 288	25.7%	3 773	25.8%	2 828	19.4%	13 142	90.0%	3 290	2.5%	-14.0%
B	Thaba Chweu	MP321	311	311	207	66.6%	117	37.5%	1 325	426.2%	125	40.1%	1 773	570.2%	2 834	0.0%	-95.6%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	136 919	139.5%	-100.0%
B	Umjindi	MP323	11	11	117	1085.5%	50	468.3%	6 763	62904.7%	-	0.0%	6 930	64458.5%	11	88.5%	-100.0%
B	Nkomazi	MP324	3 406	3 406	137	4.0%	240	7.0%	85	2.5%	215	6.3%	676	19.9%	75	9.4%	187.1%
B	Bushuburridge	MP325	74 635	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 684	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		78 362	3 727	461	0.6%	407	0.5%	8 173	219.3%	339	9.1%	9 379	251.6%	141 522	155.3%	-99.8%
	Total Mpumalanga		114 488	49 367	5 185	4.5%	11 364	9.9%	39 384	79.8%	8 315	16.8%	64 248	130.1%	155 773	59.1%	-94.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	1 252	-	475	37.9%	349	27.9%	899	0.0%	350	0.0%	2 073	0.0%	7 208	229.2%	-95.2%
B	Rustenburg NW373	6 114	6 114	1 549	25.3%	1 798	29.4%	2 759	45.1%	1 932	31.6%	8 038	131.5%	23 229	370.5%	-91.7%
B	Kgellengvliet NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane NW375	204	204	-	0.0%	4	1.9%	29	14.5%	14	7.1%	48	23.5%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	7 570	6 318	2 024	26.7%	2 151	28.4%	3 688	58.4%	2 296	36.3%	10 158	160.8%	30 437	316.6%	-92.5%
B	Ratou NW381	3 371	3 371	-	0.0%	6 000	178.0%	-	0.0%	-	0.0%	6 000	178.0%	-	323.4%	0.0%
B	Tswaing NW382	51 145	51 145	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng NW383	1 461	1 461	75	5.2%	18	1.3%	127	8.7%	180	12.3%	400	27.4%	(29)	16.4%	-718.6%
B	Ditsobotla NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	10.7%	-100.0%
B	Ramatshere Moiloa NW385	(353)	(353)	410	-116.2%	1 441	-408.2%	53	-15.1%	(12)	3.4%	1 892	-536.2%	36	1282.7%	-133.3%
C	Ngaka Modiri Molema DC38	17 027	17 027	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	72 651	72 651	486	0.7%	7 459	10.3%	180	0.2%	168	0.2%	8 292	11.4%	9	30.3%	1771.1%
B	Kagisano NW391	5 916	5 916	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	15.3%	0.0%
B	Naledi (NW) NW392	6 148	6 148	76	1.2%	105	1.7%	85	1.4%	393	6.4%	659	10.7%	-	1.8%	0.0%
B	Mamusa NW393	-	-	6	0.0%	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-	74.4%	0.0%
B	Greater Taung NW394	4 807	4 807	9	0.2%	3 597	74.8%	2 331	48.5%	12	0.3%	5 949	123.7%	1 363	389.0%	-99.1%
B	Molopo NW395	7 715	7 715	174	2.3%	61	0.8%	675	8.7%	190	2.5%	1 100	14.3%	-	0.0%	0.0%
B	Lekwa-Teemane NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	-	-	2 043	0.0%	-	0.0%	-	0.0%	-	0.0%	2 043	0.0%	-	14.0%	0.0%
	Total Dr Ruth Segomotsi Mompati	24 587	24 587	2 308	9.4%	3 763	15.3%	3 090	12.6%	595	2.4%	9 757	39.7%	1 363	35.7%	-56.3%
B	Venterdorp NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe NW402	5 224	29 724	371	7.1%	550	10.5%	419	1.4%	5 746	19.3%	7 086	23.8%	494	28.1%	1062.2%
B	City Of Matlosana NW403	13	5 672	72	558.4%	96	744.5%	167	2.9%	165	2.9%	501	8.8%	48	86.4%	247.6%
B	Maquassi Hills NW404	20	20	7	34.1%	5	25.7%	5	25.7%	5	25.7%	22	111.2%	5	11.1%	0.0%
C	Dr Kenneth Kaunda DC40	1 162	1 162	-	0.0%	-	0.0%	-	0.0%	511	44.0%	511	44.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	6 419	36 578	450	7.0%	652	10.2%	591	1.6%	6 427	17.6%	8 120	22.2%	547	15.3%	1074.8%
	Total North West	111 227	140 134	5 267	4.7%	14 024	12.6%	7 549	5.4%	9 486	6.8%	36 327	25.9%	32 355	44.9%	-70.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	926	0.0%	926	0.0%	-	0.0%	-	0.0%	1 853	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 476	1 498	54	3.7%	191	12.9%	827	55.2%	396	26.4%	1 467	98.0%	18	62.2%	2147.9%
B	Gamagara	NC453	-	-	87	45.0%	27	13.7%	29	14.7%	21	10.5%	163	83.3%	6	15.2%	260.6%
C	John Taolo Gaetsewe	DC45	15	15	6	36.5%	155	1020.0%	8	53.0%	74	487.4%	243	1596.9%	12	0.0%	519.2%
	Total John Taolo Gaetsewe		1 686	1 710	1 073	63.7%	1 299	77.1%	864	50.5%	491	28.7%	3 727	218.0%	35	142.7%	1289.1%
B	Richtersveld	NC061	597	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	823	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	15	1	0.0%	-	0.0%	-	0.0%	15	103.2%	15	106.8%	12	0.0%	22.1%
C	Namakwa	DC6	24 038	24 038	3 538	14.7%	4 511	18.8%	3 654	15.2%	5 171	21.5%	16 873	70.2%	2 499	0.0%	106.9%
	Total Namakwa		25 458	25 472	3 538	13.9%	4 511	17.7%	3 654	14.3%	5 185	20.4%	16 889	66.3%	2 511	1244.8%	106.5%
B	Uburulu	NC071	257	257	4	1.5%	22	8.4%	(1)	-0.5%	26	10.1%	50	19.5%	16	71.5%	67.8%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4	94.6%	-100.0%
B	Emharjeni	NC073	9 604	9 604	14	0.1%	6	0.1%	2 003	20.9%	4	0.0%	2 027	21.1%	13	127.8%	-71.7%
B	Karesberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	653.2%	0.0%
B	Thembehlhe	NC076	2 707	907	123	4.5%	6	0.2%	3	0.3%	4	0.4%	136	15.0%	-	0.0%	0.0%
B	Siyathemba	NC077	899	5 487	82	9.1%	13	1.5%	1 414	25.8%	93	1.7%	1 603	29.2%	-	951.4%	0.0%
B	Siyancuma	NC078	0	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	17 540	17 540	2 747	15.7%	5 382	30.7%	3 280	18.7%	3 457	19.7%	14 667	84.8%	6 934	0.0%	-50.1%
	Total Pixley ka Seme (NC)		31 007	33 794	2 970	9.6%	5 429	17.5%	6 699	19.8%	3 584	10.6%	18 682	55.3%	6 967	2631.5%	-48.4%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kkal Garib	NC082	650	650	196	30.2%	335	51.6%	437	67.3%	171	26.3%	1 140	175.3%	-	0.0%	0.0%
B	/Kkara Hais	NC083	702	702	119	17.0%	182	25.9%	170	24.2%	212	30.2%	683	97.3%	321	71.1%	-33.9%
B	Kkheis	NC084	-	-	229	0.0%	13	0.0%	496	0.0%	0	0.0%	739	0.0%	(57)	0.0%	-100.7%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgalatlopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	750	750	5 470	729.3%	9 297	1239.6%	5 426	723.4%	1 230	164.0%	21 422	2856.3%	-	0.0%	0.0%
	Total Siyanda		2 102	2 102	6 014	286.1%	9 827	467.4%	6 529	310.5%	1 613	76.7%	23 984	1140.8%	264	101.4%	511.8%
B	Sol Plasjje	NC091	3 655	3 655	1 594	43.6%	582	15.9%	370	10.1%	544	14.9%	3 090	84.6%	1 222	53.2%	-55.5%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 475	1 475	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	(4)	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	33 734	33 734	3 318	9.8%	3 185	9.4%	3 957	11.7%	1 206	3.6%	11 666	34.6%	10 719	61.3%	-88.7%
	Total Frances Baard		38 863	38 863	4 912	12.6%	3 768	9.7%	4 327	11.1%	1 746	4.5%	14 752	38.0%	11 941	60.6%	-85.4%
	Total Northern Cape		99 116	101 942	18 508	18.7%	24 835	25.1%	22 072	21.7%	12 619	12.4%	78 033	76.5%	21 719	163.3%	-41.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Planning and Development	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
WESTERN CAPE																	
A	Cape Town	CPT	267 203	258 951	55 479	20.8%	55 844	20.9%	56 876	22.0%	53 566	20.7%	221 765	85.6%	58 574	75.7%	-8.6%
	Total Metros		267 203	258 951	55 479	20.8%	55 844	20.9%	56 876	22.0%	53 566	20.7%	221 765	85.6%	58 574	75.7%	-8.6%
B	Matzikama	WC011	284	284	27	9.5%	(34)	-11.9%	(617)	-212.2%	537	189.0%	(87)	-30.7%	46	59.5%	1062.6%
B	Cederberg	WC012	1 171	1 070	19	1.6%	261	22.3%	125	11.7%	794	74.2%	1 198	112.0%	46	39.6%	1644.7%
B	Bergvliet	WC013	355	406	204	57.5%	71	20.0%	109	26.9%	189	46.6%	574	141.3%	111	94.2%	70.0%
B	Saldanha Bay	WC014	6 567	6 567	1 402	21.4%	327	5.0%	303	4.6%	467	7.1%	2 499	38.1%	953	84.1%	-51.0%
B	Swartland	WC015	861	861	404	46.9%	417	48.4%	419	48.6%	757	87.9%	1 997	231.8%	352	180.5%	115.0%
C	West Coast	DC1	163	163	37	22.7%	100	61.7%	45	27.5%	472	290.7%	654	402.6%	4	9.4%	13068.8%
	Total West Coast		9 400	9 350	2 092	22.3%	1 142	12.1%	383	4.1%	3 217	34.4%	6 835	73.1%	1 512	71.7%	112.7%
B	Witzenberg	WC022	1 890	2 100	226	12.0%	201	10.6%	266	12.6%	256	12.2%	949	45.2%	366	39.7%	-30.0%
B	Drakenstein	WC023	5 177	4 429	919	17.8%	687	13.3%	989	15.4%	938	14.6%	3 533	54.9%	803	59.9%	16.7%
B	Stellenbosch	WC024	3 086	3 206	951	30.8%	1 093	35.4%	1 654	51.6%	477	14.9%	4 176	130.2%	1 045	88.4%	-54.4%
B	Breedee Valley	WC025	1 170	1 281	732	62.6%	168	14.4%	187	14.6%	267	20.8%	1 355	105.8%	243	77.1%	9.8%
B	Langeberg	WC026	3 254	6 354	459	14.1%	381	11.7%	314	4.9%	301	4.7%	1 454	22.9%	264	28.3%	13.9%
C	Cape Winelands DM	DC2	2 961	962	3	0.1%	2	0.1%	947	98.4%	11	1.2%	963	100.1%	10	46.7%	15.8%
	Total Cape Winelands		17 537	20 332	3 291	18.8%	2 533	14.4%	4 355	21.4%	2 250	11.1%	12 429	61.1%	2 732	56.4%	-17.6%
B	Theewaterskloof	WC031	7 424	9 585	1 319	17.8%	538	7.3%	1 768	18.5%	2 185	22.8%	5 811	60.6%	9 843	87.9%	-77.8%
B	Overstrand	WC032	13 213	16 750	1 136	8.6%	8 035	60.8%	1 672	10.0%	6 571	39.2%	17 413	104.0%	857	107.0%	666.6%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	183	183	31	17.1%	(15)	-7.9%	31	16.7%	2	1.1%	49	27.0%	51	140.8%	-96.0%
C	Overberg	DC3	650	608	1	0.2%	100	15.3%	1	0.1%	1	0.2%	103	17.0%	1	47.6%	-5.6%
	Total Overberg		21 470	27 126	2 487	11.6%	8 658	40.3%	3 472	12.8%	8 760	32.3%	23 377	86.2%	10 753	89.4%	-18.5%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessoua	WC042	20 906	20 906	832	4.0%	2 002	9.6%	1 285	6.1%	406	1.9%	4 526	21.6%	809	6.1%	-49.8%
B	Mossiel Bay	WC043	4 564	8 377	1 157	25.4%	1 400	30.7%	1 248	14.9%	1 556	18.6%	5 362	64.0%	1 062	74.0%	46.6%
B	George	WC044	16 461	16 125	2 294	13.9%	1 438	8.7%	1 605	10.0%	1 235	7.7%	6 573	40.8%	2 512	56.7%	50.8%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	26 914	26 914	590	2.2%	3 085	11.5%	12 256	45.5%	(2)	0.0%	15 928	59.2%	350	86.1%	-100.7%
B	Krystna	WC048	1 172	1 172	483	41.2%	385	32.8%	262	22.4%	811	69.2%	1 941	165.6%	404	120.9%	100.6%
C	Eden	DC4	-	-	5	0.0%	4	0.0%	8	0.0%	613	0.0%	630	0.0%	3	2.2%	21130.7%
	Total Eden		70 017	73 494	5 362	7.7%	8 313	11.9%	16 665	22.7%	4 619	6.3%	34 959	47.6%	5 141	42.5%	-10.1%
B	Laingsburg	WC051	16	16	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	141	141	-	0.0%	-	0.0%	-	0.0%	141	100.0%	141	100.0%	-	0.0%	0.0%
B	Beaufort West	WC053	205	1 108	9	4.6%	120	58.6%	152	13.7%	232	21.0%	514	46.3%	282	48.4%	-17.6%
C	Central Karoo	DC5	8 584	8 890	3 287	38.3%	373	4.3%	2 944	33.1%	84	0.9%	6 688	75.2%	4 476	116.4%	-98.1%
	Total Central Karoo		8 946	10 155	3 296	36.8%	493	5.5%	3 096	30.5%	457	4.5%	7 343	72.3%	4 758	107.5%	-90.4%
	Total Western Cape		394 574	399 408	72 008	18.2%	76 983	19.5%	84 848	21.2%	72 869	18.2%	306 707	76.8%	83 470	73.6%	-12.7%
	Total National		3 921 298	3 647 319	424 814	10.8%	637 170	16.2%	439 210	12.0%	650 860	17.8%	2 152 053	59.0%	1 109 799	78.6%	-41.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Health	R thousands	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
EASTERN CAPE																		
A	Nelson Mandela Bay	NMA	92 183	92 183	8 230	8.9%	1 934	2.1%	47 602	51.6%	4 676	5.1%	62 442	67.7%	71 592	95.0%	-93.5%	
	Total Metros		92 183	92 183	8 230	8.9%	1 934	2.1%	47 602	51.6%	4 676	5.1%	62 442	67.7%	71 592	95.0%	-93.5%	
B	Camdeboo	EC101	3 040	2 042	201	6.6%	983	32.3%	221	10.8%	222	10.8%	1 627	79.7%	710	104.0%	-68.8%	
B	Blue Crane Route	EC102	4 767	4 767	159	3.3%	2 026	42.5%	177	3.7%	193	4.1%	2 556	53.6%	3 005	99.6%	-93.6%	
B	Ikwezi	EC103	635	-	-	0.0%	237	37.3%	-	0.0%	-	0.0%	237	37.3%	412	118.0%	-100.0%	
B	Makana	EC104	6 800	6 800	3	0.0%	2 821	41.5%	380	5.6%	378	5.6%	3 582	52.7%	345	5.5%	9.6%	
B	Ndabamba	EC105	2 930	2 930	1 009	34.4%	1 314	44.8%	283	9.7%	550	18.8%	3 156	107.7%	960	0.0%	-42.7%	
B	Sundays River Valley	EC106	2 548	2 548	60	2.3%	1 064	41.8%	(33)	-1.3%	208	8.1%	1 298	51.0%	529	95.5%	-60.8%	
B	Baviaans	EC107	751	751	155	20.6%	128	17.1%	-	0.0%	-	0.0%	283	37.7%	121	154.5%	-100.0%	
B	Kouga	EC108	1 828	1 828	-	0.0%	719	39.3%	101	5.5%	-	0.0%	820	44.9%	-	37.4%	0.0%	
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Cacadu	DC10	190	4 900	-	0.0%	168	88.3%	4 710	96.1%	-	0.0%	4 878	99.5%	252	3.6%	-100.0%	
	Total Cacadu		23 489	27 201	1 587	6.8%	9 460	40.3%	5 840	21.5%	1 551	5.7%	18 437	67.8%	6 333	60.9%	-75.5%	
B	Mbashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mnyama	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Amahlathi	EC124	2 236	2 236	1	0.0%	1 028	46.0%	1	0.0%	1	0.0%	1 030	46.1%	992	0.0%	-99.9%	
B	Buffalo City	EC125	65 946	62 946	3 615	5.5%	21 934	33.3%	4 143	6.6%	1 154	1.8%	30 846	49.0%	33 651	99.2%	-96.6%	
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nkonkobe	EC127	4 243	4 243	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nxuba	EC128	2 447	2 447	679	27.8%	1 359	55.5%	-	0.0%	-	0.0%	2 038	83.3%	-	0.0%	0.0%	
C	Amathole	DC12	72 821	72 821	18 849	25.9%	15 080	20.7%	17 028	23.4%	5 637	7.7%	56 594	77.7%	1	76.0%	533871.6%	
	Total Amathole		147 694	144 693	23 144	15.7%	39 400	26.7%	21 173	14.6%	6 791	4.7%	90 508	62.6%	34 644	90.5%	-80.4%	
B	Inxuba Yethemba	EC131	4 160	4 160	-	0.0%	-	0.0%	-	0.0%	4 160	100.0%	4 160	100.0%	-	0.0%	0.0%	
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Lukhanji	EC134	10 224	10 224	1 734	17.0%	1 734	17.0%	14	0.1%	15	0.1%	3 496	34.2%	1 801	100.2%	-99.2%	
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Emslahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Sakhiszwe	EC138	1 450	1 450	6	0.4%	287	19.8%	5	0.3%	2	0.1%	299	20.6%	892	46.6%	-99.8%	
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total Chris Hani		15 834	15 834	1 740	11.0%	2 021	12.8%	19	0.1%	4 177	26.4%	7 956	50.2%	2 694	73.1%	55.1%	
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Sengu	EC142	968	968	-	0.0%	263	27.2%	-	0.0%	-	0.0%	263	27.2%	125	100.5%	-100.0%	
B	Maketsiwal	EC143	3 921	3 921	-	0.0%	1 279	32.6%	-	0.0%	-	0.0%	1 279	32.6%	1 451	0.0%	-100.0%	
B	Gariep	EC144	3 610	3 610	1	0.0%	804	22.3%	1	0.0%	0	0.0%	806	22.3%	757	0.0%	-99.9%	
C	Joe Gqabi	DC14	16 384	16 384	621	3.8%	2 971	18.1%	2 888	17.6%	62	0.4%	6 542	39.9%	-	32.4%	0.0%	
	Total Joe Gqabi		24 883	24 883	621	2.5%	5 318	21.4%	2 889	11.6%	62	0.3%	8 890	35.7%	2 333	63.3%	-97.3%	
B	Mbazana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nqazwa Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 754	0.0%	-100.0%	
C	O. R. Tambo	DC15	12 198	12 198	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
	Total O. R. Tambo		12 198	12 198	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 754	83.6%	-100.0%	
B	Mataliele	EC441	-	-	0	0.0%	802	0.0%	-	0.0%	605	0.0%	1 407	0.0%	1 618	70.1%	-62.6%	
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
C	Alfred Nzo	DC44	3 873	3 873	430	11.1%	-	0.0%	-	0.0%	-	0.0%	430	11.1%	-	0.0%	0.0%	
	Total Alfred Nzo		3 873	3 873	430	11.1%	802	20.7%	-	0.0%	605	15.6%	1 837	47.4%	1 618	70.1%	-62.6%	
	Total Eastern Cape		320 153	320 865	35 751	11.2%	58 934	18.4%	77 522	24.2%	17 863	5.6%	190 070	59.2%	121 967	86.1%	-85.4%	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Health	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Xhariep			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nakedi (Fs)	FS171	1 500	1 500	325	21.6%	611	40.8%	5	0.3%	861	57.4%	1 802	120.2%	25
B	Mangaung	FS172	2 024	2 018	67	3.3%	74	3.7%	73	3.6%	67	3.3%	282	14.0%	62
B	Mantsopa	FS173	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(59)	0.0%	-	0.0%	(59)	0.0%	-
Total Motheo		3 524	3 518	391	11.1%	686	19.5%	20	0.6%	929	26.4%	2 025	57.6%	87	86.8%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabang	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Lejweleputswa			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3
B	Setsoho	FS191	135	135	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlhabang	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuli-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	41	102	17	41.8%	14	33.9%	10	10.3%	-	0.0%	41	40.7%	-
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Thabo Mofutsanyana		176	237	17	9.7%	14	7.9%	10	4.4%	-	0.0%	41	17.5%	-	0.0%
B	Moshoana	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	1	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	0.0%
B	Metsimahole	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Fezile Dabi			-	-	1	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	0.0%
Total Free State		3 700	3 755	409	11.1%	700	18.9%	30	0.8%	929	24.7%	2 068	55.1%	90	83.2%
GAUTENG															
A	Ekurhuleni Metro	EKU	280 647	327 806	32 545	11.6%	32 109	11.4%	70 051	21.4%	54 771	16.7%	189 477	57.8%	60 741
A	City Of Johannesburg	JHB	96 854	102 582	25 978	26.8%	24 977	25.8%	799	0.8%	43 307	42.2%	95 062	92.7%	22 595
A	City Of Tshwane	TSH	29 589	31 408	4	0.0%	116	0.4%	6 437	20.5%	22 431	71.4%	28 989	92.3%	44 479
Total Metros		407 090	461 796	58 527	14.4%	57 203	14.1%	77 287	16.7%	120 510	26.1%	313 527	67.9%	127 815	96.0%
B	Emfuleni	GT421	36 823	36 823	6 051	16.4%	5 700	15.5%	11 368	30.9%	8 533	23.2%	31 652	86.0%	17 868
B	Midvaal	GT422	10 292	10 022	-	0.0%	443	4.3%	796	7.9%	2 252	22.4%	3 492	34.8%	2 249
B	Lesedi	GT423	8 577	8 577	1 799	21.0%	(676)	-7.9%	1 532	17.9%	756	8.8%	3 411	39.8%	2 203
C	Sediberg	DC42	34 570	34 570	8 565	24.8%	72	0.2%	160	0.5%	76	0.2%	8 873	25.7%	113
Total Sediberg		90 262	90 002	16 416	18.2%	5 540	6.1%	13 856	15.4%	11 616	12.9%	47 428	52.7%	22 433	86.8%
B	Nokeng Tsa Taemane	GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	1 000	1 000	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0	0.0%	29.9%
C	Metsweding	DC46	1 000	1 000	407	40.7%	135	13.5%	190	19.0%	177	17.7%	909	90.9%	318
Total Metsweding		2 000	2 000	407	20.3%	135	6.7%	190	9.5%	177	8.9%	909	45.5%	318	50.2%
B	Mogale City	GT481	6 241	2 308	854	13.7%	1 449	23.2%	746	32.3%	392	17.0%	3 441	149.1%	746
B	Randfontein	GT482	8 166	8 166	869	10.6%	1 300	15.9%	427	5.2%	2 373	29.1%	4 968	60.8%	2 959
B	Westonaria	GT483	3 180	3 180	184	5.8%	6	0.2%	190	6.0%	81	2.6%	462	14.5%	(50)
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 889	0.0%	-
C	West Rand	DC48	32 935	35 435	445	1.4%	2 886	8.8%	23 046	65.0%	132	0.4%	26 510	74.8%	14 915
Total West Rand		50 522	49 089	2 351	4.7%	5 641	11.2%	24 410	49.7%	4 868	9.9%	37 270	75.9%	18 570	94.9%
Total Gauteng		549 874	602 887	77 701	14.1%	68 519	12.5%	115 743	19.2%	137 171	22.8%	399 135	66.2%	169 136	94.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Health	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of budget	Actual Revenue	4th Q as % of budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	10	10	13	132.6%	3	32.0%	9	94.4%	31	306.5%	57	565.5%	(0)	81.5%	-6329.7%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		10	10	13	132.6%	3	32.0%	9	94.4%	31	306.5%	57	565.5%	(0)	81.5%	-6329.7%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	21	0.0%	0	0.0%	21	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		11 766	11 766	-	0.0%	-	0.0%	21	0.2%	0	0.0%	21	0.2%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Motemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	1 455	0.0%	1 978	0.0%	1 252	0.0%	913	0.0%	5 598	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	1 455	0.0%	1 978	0.0%	1 252	0.0%	913	0.0%	5 598	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimole	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	7 881	7 881	2 503	31.8%	2 195	27.8%	2 460	31.2%	723	9.2%	7 881	100.0%	890	100.0%	-18.7%
	Total Waterberg		7 881	7 881	2 503	31.8%	2 195	27.8%	2 460	31.2%	723	9.2%	7 881	100.0%	890	100.0%	-18.7%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mofokeng	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuwinihamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		19 657	19 657	3 971	20.2%	4 176	21.2%	3 743	19.0%	1 667	8.5%	13 557	69.0%	889	85.0%	87.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Health	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands																	
MPUMALANGA																	
B	Albert Lutuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	27.7%	0.0%
B	Msakaligwa	MP302	-	-	224	0.0%	-	0.0%	-	0.0%	-	0.0%	224	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	1 150	1 150	480	41.7%	384	33.4%	382	33.2%	288	25.0%	1 533	133.3%	-	20.6%	0.0%
B	Pholeya Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	5 706	5 706	3	0.1%	5	0.1%	4	0.1%	7	0.1%	19	0.3%	3	18.7%	101.1%
C	Gert Sibande	DC30	1	4	0	19.4%	3	179.3%	3	84.7%	7	174.7%	13	328.1%	0	61.5%	6675.5%
	Total Gert Sibande		6 857	6 860	707	10.3%	391	5.7%	389	5.7%	302	4.4%	1 790	26.1%	4	7.3%	8286.7%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	22	0.0%	-100.0%
B	Emalahleni (Mp)	MP312	2 400	2 400	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	41.3%	0.0%
B	Steve Tshwete	MP313	2 552	2 583	22	0.9%	23	0.9%	98	3.8%	161	6.2%	304	11.8%	219	5.7%	-26.4%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembele Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		4 952	4 983	22	0.4%	23	0.5%	98	2.0%	161	3.2%	304	6.1%	240	23.9%	-33.0%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	1	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	1 494	1 494	44	2.9%	45	3.0%	46	3.1%	42	2.8%	176	11.8%	115	31.9%	-63.9%
B	Umjindi	MP323	-	-	0	0.0%	1	0.0%	1 509	0.0%	-	0.0%	1 510	0.0%	72	80.0%	-100.0%
B	Nkomaz	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		1 494	1 494	44	2.9%	45	3.0%	1 556	104.1%	42	2.8%	1 687	112.9%	187	36.9%	-77.5%
	Total Mpumalanga		13 304	13 337	773	5.8%	459	3.5%	2 043	15.3%	505	3.8%	3 781	28.4%	431	12.1%	17.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Health	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	154	7.8%	-100.0%
B	Rustenburg	NW373	301	301	0	0.1%	0	0.1%	5	1.7%	0	0.1%	6	2.0%	0.2%
B	Kgellengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kolane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		301	301	0	0.1%	0	0.1%	5	1.7%	0	0.1%	6	2.0%	6.4%
B	Ratou	NW381	2 912	2 912	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	20	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	12	12	2 932	25274.8%	(2 916)	-25141.2%	9	75.9%	1 661	14323.2%	1 686	14532.8%	49.2%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	318
B	Ramotshere Moiloa	NW385	1 260	1 260	1 430	113.5%	-	0.0%	-	0.0%	-	0.0%	1 430	113.5%	32.8%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-100.0%
	Total Ngaka Modiri Molema		4 204	4 204	4 361	103.7%	(2 916)	-69.4%	9	0.2%	1 661	39.5%	3 115	74.1%	67.6%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (NW)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	639.2%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molepo	NW395	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	299	0	0.0%	1	0.0%	1	0.2%	1	0.2%	2	0.8%	1
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		2	301	0	23.3%	1	57.3%	1	0.2%	1	0.2%	2	0.8%	1
B	Venterdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokweng	NW402	-	5 266	1 122	0.0%	-	0.0%	322	6.1%	287	5.4%	1 731	32.9%	0.0%
B	City Of Matlosana	NW403	310	310	104	33.7%	1	0.4%	38	12.2%	107	34.4%	250	80.6%	0.0%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	33.3%
	Total Dr Kenneth Kaunda		310	5 576	1 227	395.7%	1	0.4%	359	6.4%	394	7.1%	1 981	35.5%	36.6%
	Total North West		4 817	10 382	5 589	116.0%	(2 914)	-60.5%	374	3.6%	2 056	19.8%	5 104	49.2%	(889)

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Health	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	312 754	369 112	57 072	18.2%	115 758	37.0%	67 878	18.4%	123 151	33.4%	363 859	98.6%	118 176	97.3%	4.2%
	Total Metros		312 754	369 112	57 072	18.2%	115 758	37.0%	67 878	18.4%	123 151	33.4%	363 859	98.6%	118 176	97.3%	4.2%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	14	14	2	15.4%	-	0.0%	7	49.6%	-	0.0%	9	65.0%	4	91.3%	-100.0%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	3 122	3 122	1 832	58.7%	1 473	47.2%	1 113	35.6%	17	0.5%	4 435	142.1%	1	126.4%	1119.3%
	Total West Coast		3 135	3 135	1 835	58.5%	1 473	47.0%	1 119	35.7%	17	0.5%	4 444	141.7%	5	126.2%	233.4%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	1	0	50.5%	0	32.1%	0	42.7%	0	51.2%	1	176.5%	1	255.2%	-65.7%
B	Stellenbosch	WC024	-	-	0	0.0%	0	0.0%	-	0.0%	14	0.0%	14	0.0%	0	0.0%	8651.2%
B	Breedee Valley	WC025	1	1	-	0.0%	0	11.7%	38	4628.8%	39	4786.8%	77	9427.3%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Wineands DM	DC2	-	160	95	0.0%	27	0.0%	128	79.7%	101	63.2%	351	219.4%	170	0.0%	-40.5%
	Total Cape Wineands		2	162	96	5842.7%	28	1686.6%	166	102.6%	155	95.8%	445	274.7%	172	1643.5%	-9.6%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	120	25	20.9%	25	21.1%	36	29.9%	19	15.5%	105	87.5%	(769)	101.0%	-102.4%
	Total Overberg		120	120	25	20.9%	25	21.1%	36	29.9%	19	15.5%	105	87.5%	(769)	101.0%	-102.4%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	-	-	-	0.0%	11	0.0%	10	0.0%	4	0.0%	25	0.0%	0	187.5%	823.1%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	108	108	-	0.0%	-	0.0%	5	4.4%	31	28.9%	36	33.2%	-	0.0%	0.0%
	Total Eden		108	108	-	0.0%	11	10.2%	15	13.6%	35	32.2%	61	56.0%	0	187.5%	8825.1%
B	Laingsburg	WC051	18	18	1	3.2%	2	13.5%	2	8.7%	1	8.2%	6	33.6%	1	248.4%	5.3%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	12	12	44	368.5%	67	561.0%	513	4273.6%	95	788.2%	719	5991.3%	755	1718.7%	-87.5%
	Total Central Karoo		30	30	45	148.1%	70	230.8%	514	1701.1%	96	317.7%	725	2397.7%	757	1434.2%	-87.3%
	Total Western Cape		316 149	372 667	59 072	18.7%	117 365	37.1%	69 728	18.7%	123 472	33.1%	369 638	99.2%	118 341	98.0%	4.3%
	Total National		1 329 926	1 465 519	186 301	14.0%	259 581	19.5%	332 102	22.7%	319 097	21.8%	1 097 081	74.9%	485 803	90.3%	-34.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	19 141	19 141	1 453	7.6%	2 063	10.8%	11 262	58.8%	21 525	112.5%	36 304	189.7%	4 634	86.7%	364.5%
	Total Metros		19 141	19 141	1 453	7.6%	2 063	10.8%	11 262	58.8%	21 525	112.5%	36 304	189.7%	4 634	86.7%	364.5%
B	Camdoo	EC101	120	183	5	4.4%	4	3.2%	2	1.1%	2	1.2%	13	7.2%	5	114.1%	-56.6%
B	Blue Crane Route	EC102	291	291	78	26.8%	57	19.6%	70	24.0%	59	20.4%	264	90.8%	58	574.5%	2.3%
B	Ikwezi	EC103	507	507	4	0.7%	6	1.3%	9	1.7%	15	2.9%	33	6.6%	275	113.0%	-94.6%
B	Makana	EC104	-	-	55	0.0%	639	0.0%	186	0.0%	110	0.0%	991	0.0%	187	91.4%	-41.0%
B	Ndlambe	EC105	2 415	2 415	77	3.2%	124	5.1%	130	5.4%	126	5.2%	456	18.9%	45	0.0%	181.3%
B	Sundays River Valley	EC106	101	101	31	30.6%	20	19.7%	24	24.1%	20	19.5%	95	93.8%	22	88.5%	-11.4%
B	Bavlians	EC107	397	397	6	1.4%	7	1.7%	277	69.9%	1 056	266.1%	1 346	339.2%	1	1.6%	84790.4%
B	Kouga	EC108	4 396	4 396	50	1.1%	44	1.0%	52	1.2%	48	1.1%	194	4.4%	34	162.5%	39.5%
B	Kou Kamama	EC109	-	-	-	0.0%	-	0.0%	37	0.0%	10	0.0%	47	0.0%	59	0.0%	-83.8%
C	Cacadu	DC10	201	6 539	-	0.0%	-	0.0%	39	0.6%	1 769	27.1%	1 808	27.6%	-	0.4%	0.0%
	Total Cacadu		8 427	14 828	306	3.6%	900	10.7%	826	5.6%	3 215	21.7%	5 247	35.4%	686	113.6%	368.3%
B	Mbhashe	EC121	134	134	28	20.6%	30	22.6%	22	16.4%	26	19.5%	106	79.1%	34	0.0%	-23.8%
B	Mngoma	EC122	-	3 347	-	0.0%	-	0.0%	-	0.0%	5	0.1%	5	0.1%	2	175.9%	101.1%
B	Great Kei	EC123	472	472	19	4.0%	76	16.1%	13	2.8%	517	109.5%	625	132.4%	37	75.5%	1314.7%
B	Amahlathi	EC124	1 697	1 697	52	3.1%	45	2.7%	57	3.4%	55	3.3%	210	12.4%	45	0.0%	-24.3%
B	Buffalo City	EC125	19 348	15 094	2 035	10.5%	7 475	38.6%	1 775	11.8%	2 344	15.5%	13 629	90.3%	1 848	80.1%	26.9%
B	Nqushwa	EC126	1 495	1 495	319	21.3%	161	10.8%	96	6.4%	424	28.4%	1 001	66.9%	198	0.0%	114.8%
B	Nkonkobe	EC127	534	534	9	1.7%	64	12.0%	5	1.0%	-	0.0%	78	14.7%	64	0.0%	-100.0%
B	Nxuba	EC128	1 500	1 500	-	0.0%	-	0.0%	-	0.0%	600	40.0%	600	40.0%	639	0.0%	-6.2%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	35	97.3%	-100.0%	
	Total Amathole		25 181	24 274	2 462	9.8%	7 851	31.2%	1 969	8.1%	3 972	16.4%	16 254	67.0%	2 902	101.4%	36.9%
B	inxuba Yethemba	EC131	277	277	205	73.9%	205	73.9%	224	80.9%	91	33.0%	725	261.7%	277	312.5%	-67.0%
B	Tsohvana	EC132	1 495	1 495	400	26.8%	162	10.8%	1	0.1%	1	0.1%	564	37.7%	1	47.5%	-24.5%
B	Inkwanca	EC133	1 632	1 632	279	17.1%	59	3.6%	40	2.5%	35	2.1%	412	25.2%	15	0.0%	129.4%
B	Lukhanji	EC134	4 503	4 503	831	18.4%	716	15.9%	506	11.2%	653	14.5%	2 705	60.1%	558	51.5%	16.9%
B	Intsaka Yethu	EC135	175	325	233	133.3%	238	135.9%	720	221.4%	720	221.4%	1 910	587.8%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	1 186	1 186	20	1.7%	-	0.0%	90	7.6%	191	16.1%	301	25.4%	-	0.0%	0.0%
B	Engcobo	EC137	1 932	1 932	3	0.1%	11	0.6%	447	23.2%	298	15.4%	759	39.3%	18	0.0%	1571.1%
B	Sakhisizwe	EC138	347	347	52	15.0%	15	4.3%	23	6.6%	18	5.2%	108	31.0%	26	56.9%	-29.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	53 186	0.0%	-100.0%
	Total Chris Hani		11 547	11 697	2 022	17.5%	1 405	12.2%	2 051	17.5%	2 006	17.2%	7 484	64.0%	54 081	779.1%	-96.3%
B	Elundini	EC141	930	772	27	2.9%	31	3.4%	15	1.9%	674	87.2%	746	96.6%	25	87.4%	2569.6%
B	Senqu	EC142	439	439	12	2.7%	7	1.7%	27	6.0%	676	154.0%	722	164.4%	11	130.7%	5921.1%
B	Maketsiwal	EC143	815	815	29	3.6%	47	5.8%	87	10.6%	115	14.1%	278	34.1%	23	0.0%	409.2%
B	Gariep	EC144	2 965	2 965	18	0.6%	22	0.8%	71	2.4%	43	1.4%	154	5.2%	53	0.0%	-19.3%
C	Joe Gqabi	DC14	9 055	9 055	2 043	22.6%	1 635	18.1%	-	0.0%	1 226	13.5%	4 904	54.2%	-	72.4%	0.0%
	Total Joe Gqabi		14 204	14 046	2 129	15.0%	1 743	12.3%	199	1.4%	2 733	19.5%	6 804	48.4%	112	95.4%	2342.9%
B	Mbozana	EC151	9 553	9 553	271	2.8%	306	3.2%	321	3.4%	1 124	11.8%	2 022	21.2%	600	0.0%	87.4%
B	Ntatsankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nqauza Hills	EC153	24 817	24 817	3 815	15.4%	1 496	6.0%	1 334	5.4%	1 261	5.1%	7 905	31.9%	2 400	11.4%	-47.5%
B	Port St Johns	EC154	5	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	60	60	14	22.9%	7	12.2%	17	28.9%	16	26.5%	54	90.5%	5	60.1%	192.3%
B	Mhlonito	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	20 275	20 275	35 027	172.8%	559	2.8%	433	2.1%	(34)	-0.2%	35 985	177.5%	688	101.4%	-105.0%
C	O.R. Tambo	DC15	-	4 292	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		59 001	59 001	39 127	66.3%	2 368	4.0%	2 105	3.6%	2 366	4.0%	45 966	77.9%	3 694	52.1%	-35.9%
B	Mataliele	EC441	-	-	40	0.0%	158	0.0%	160	0.0%	149	0.0%	507	0.0%	223	13.9%	-33.1%
B	Umtzimvubu	EC442	5 325	5 325	1 321	24.8%	759	14.3%	793	14.9%	188	3.5%	3 061	57.5%	-	0.0%	0.0%
C	Alfred Nzo	DC44	21 736	21 736	2 167	10.0%	-	0.0%	-	0.0%	-	0.0%	2 167	10.0%	-	0.0%	0.0%
	Total Alfred Nzo		27 061	27 061	3 528	13.0%	917	3.4%	953	3.5%	337	1.2%	5 735	21.2%	223	5.5%	51.3%
	Total Eastern Cape		164 562	170 049	51 028	31.0%	17 248	10.5%	19 363	11.4%	36 155	21.3%	123 794	72.8%	66 332	116.7%	-45.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	787	1 052	520	66.0%	429	54.5%	84	8.0%	16	1.5%	1 048	99.7%	331	100.3%	-95.3%
B	Kopanong	FS162	5 291	5 291	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	40.3%	0.0%
B	Mohokare	FS163	1 927	1 616	23	1.2%	16	0.8%	24	1.5%	17	1.0%	80	4.9%	66	7.2%	-74.5%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		8 005	7 959	543	6.8%	445	5.6%	108	1.4%	32	0.4%	1 128	14.2%	397	40.2%	-91.9%
B	Naledi (Fs)	FS171	2 436	2 436	508	20.8%	655	26.9%	555	22.8%	508	20.8%	2 226	91.4%	499	76.3%	1.7%
B	Mangaung	FS172	5 920	5 915	1 221	20.6%	1 447	24.4%	1 264	21.4%	1 310	22.1%	5 242	88.6%	1 185	104.0%	10.5%
B	Matroosburg	FS173	2 945	4 291	351	12.3%	258	9.1%	271	9.3%	212	7.3%	1 091	25.4%	295	43.6%	-28.3%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(1 055)	0.0%	-	0.0%	(1 055)	0.0%	-	0.0%	0.0%
	Total Motheo		11 201	12 642	2 080	18.6%	2 360	21.1%	1 035	8.2%	2 029	16.1%	7 504	59.4%	1 979	82.9%	2.5%
B	Masilanyana	FS181	528	195	55	10.5%	60	11.3%	60	30.8%	16	8.3%	191	98.2%	83	90.4%	-80.5%
B	Tokologo	FS182	654	654	320	49.0%	321	49.1%	6	0.9%	-	0.0%	648	99.1%	343	48.2%	-100.0%
B	Tswelopele	FS183	2 142	2 159	52	2.4%	(191)	-8.9%	42	2.0%	82	3.8%	(15)	-0.7%	59	10.3%	39.6%
B	Majhabeng	FS184	55 224	55 224	5 945	10.8%	6 255	11.3%	6 286	11.4%	7 540	13.7%	26 026	47.1%	5 896	45.7%	27.9%
B	Nala	FS185	7 559	7 559	-	0.0%	1 874	24.8%	-	0.0%	-	0.0%	1 874	24.8%	-	0.0%	0.0%
C	Lejweleputswa	DC18	3 244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		69 351	65 790	6 372	9.2%	8 318	12.0%	6 395	9.7%	7 638	11.6%	28 723	43.7%	6 380	36.7%	19.7%
B	Sehato	FS191	416	416	105	25.1%	58	14.0%	29	6.9%	149	35.6%	191	46.0%	103	97.3%	-100.0%
B	Dihlabeng	FS192	-	-	157	0.0%	134	0.0%	147	0.0%	149	0.0%	587	0.0%	129	26.2%	15.4%
B	Nketoana	FS193	602	602	118	19.6%	102	16.9%	81	13.4%	36	6.0%	337	56.0%	85	55.5%	-57.5%
B	Makuli-a-Phofung	FS194	798	1 147	2	0.3%	8	1.0%	1	0.1%	2	0.2%	14	1.2%	2	0.0%	11.0%
B	Phumelela	FS195	2 113	1 913	949	44.9%	783	37.0%	594	31.1%	116	6.0%	2 441	127.6%	68	114.3%	69.1%
C	Thabo Mofutsanyana	DC19	6 382	6 649	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		10 311	10 727	1 330	12.9%	1 085	10.5%	852	7.9%	304	2.8%	3 570	33.3%	388	59.0%	-21.8%
B	Mogalakga	FS201	636	636	58 775	9248.7%	1 659	261.1%	76	11.9%	152	23.9%	60 663	9545.7%	174	1109.2%	-12.8%
B	Nquthu	FS203	5 870	-	315	5.4%	245	4.2%	520	8.9%	73	1.2%	1 153	19.6%	349	3.5%	-79.2%
B	Metsimaholo	FS204	2 214	1 383	121	5.5%	131	5.9%	76	5.5%	99	7.1%	427	30.9%	(172)	39.8%	-157.2%
B	Mafube	FS205	-	-	24	0.0%	-	0.0%	1 000	0.0%	-	0.0%	1 024	0.0%	30	1.6%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		8 719	2 019	59 236	679.4%	2 035	23.3%	1 673	82.9%	323	16.0%	63 267	3134.0%	380	7.7%	-15.0%
	Total Free State		107 587	99 136	69 561	64.7%	14 242	13.2%	10 063	10.2%	10 327	10.4%	104 193	105.1%	9 525	32.2%	8.4%
GAUTENG																	
A	Ekurhuleni Metro	EKU	26 420	26 921	7 489	28.3%	6 582	24.9%	7 368	27.4%	7 791	28.9%	29 231	108.6%	6 271	110.0%	24.2%
A	City Of Johannesburg	JHB	61 433	117 514	15 457	25.2%	27 260	44.4%	30 270	25.8%	30 188	25.7%	103 174	87.8%	37 198	181.3%	-18.8%
A	City Of Tshwane	TSH	24 930	26 467	3 888	15.6%	3 687	14.8%	8 599	32.5%	6 895	26.1%	23 069	87.2%	4 635	77.0%	48.8%
	Total Metros		112 784	170 901	26 834	23.8%	37 529	33.3%	46 237	27.1%	44 874	26.3%	155 474	91.0%	48 103	147.1%	-6.7%
B	Emfuleni	GT421	10 879	10 879	1 846	17.0%	1 881	17.3%	1 680	15.4%	5 688	52.3%	11 095	102.0%	3 511	68.7%	62.0%
B	Midvaal	GT422	4 480	4 067	150	3.3%	103	2.3%	177	4.4%	199	4.9%	628	15.5%	182	17.2%	9.4%
B	Lesedi	GT423	6 470	6 470	651	10.1%	283	4.4%	1 390	21.5%	564	8.7%	2 888	44.6%	417	40.8%	35.3%
C	Sedibeng	DC42	222	222	182	81.8%	130	58.6%	170	76.5%	64	28.6%	545	245.7%	141	254.7%	-55.1%
	Total Sedibeng		22 051	21 638	2 828	12.8%	2 397	10.9%	3 417	15.8%	6 514	30.1%	15 156	70.0%	4 251	53.7%	53.2%
B	Nokeng Tsa Tsaemane	GT461	3 473	3 610	307	8.8%	189	5.4%	426	11.8%	73	2.0%	995	27.6%	27	3.2%	175.2%
B	Kungwini	GT462	4 380	4 380	3 545	80.9%	138	3.1%	191	4.4%	47	1.1%	3 921	89.5%	83	103.1%	-43.5%
C	Metsweding	DC46	16 920	15 000	1 443	8.5%	481	2.8%	-	0.0%	-	0.0%	1 924	12.8%	78	28.7%	-100.0%
	Total Metsweding		24 773	22 990	5 295	21.4%	808	3.3%	617	2.7%	120	0.5%	6 840	29.8%	188	42.8%	-36.0%
B	Mogale City	GT481	71 570	76 012	22 487	31.4%	19 190	26.8%	16 943	22.3%	4 412	5.8%	63 032	82.9%	4 939	56.8%	-10.7%
B	Randfontein	GT482	2 808	2 808	268	9.5%	580	20.6%	218	7.8%	361	12.8%	1 426	50.8%	211	50.8%	71.3%
B	Westonaria	GT483	1 667	1 667	3 072	184.2%	52	3.1%	65	3.9%	52	1.9%	3 220	193.1%	(929)	-46.4%	-103.4%
B	Merafong City	GT484	130	130	43	33.4%	160	123.3%	190	145.6%	188	144.7%	532	445.9%	46	443.4%	290.9%
C	West Rand	DC48	-	734	416	0.0%	318	0.0%	3	0.4%	3	0.4%	740	100.8%	-	0.0%	0.0%
	Total West Rand		76 176	81 351	26 286	34.5%	20 300	26.6%	17 418	21.4%	4 995	6.1%	68 999	84.8%	4 269	54.7%	17.0%
	Total Gauteng		235 783	296 880	61 243	26.0%	61 035	25.9%	67 689	22.8%	56 504	19.0%	246 470	83.0%	56 811	102.0%	-0.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	43 257	51 925	9 322	21.5%	16 093	37.2%	11 544	22.2%	17 264	33.2%	54 222	104.4%	9 684	91.1%	78.3%
	Total Metros		43 257	51 925	9 322	21.5%	16 093	37.2%	11 544	22.2%	17 264	33.2%	54 222	104.4%	9 684	91.1%	78.3%
B	Vulameho	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	446	449	96	21.5%	100	22.4%	116	25.8%	78	17.4%	390	86.8%	65	1348.0%	20.6%
B	Umunzube	KZN213	18 189	19 818	9 665	53.1%	2 725	15.0%	6 799	34.3%	-	0.0%	19 189	96.8%	-	115.1%	0.0%
B	uMuziwabantu	KZN214	2 572	2 582	32	1.2%	2 387	92.8%	(88)	-3.4%	134	5.2%	2 465	95.5%	2 378	100.2%	-94.4%
B	Ezinqoleni	KZN215	12	9 332	4 588	38232.6%	3 420	28503.2%	7	0.1%	12	0.1%	8 027	86.0%	-	0.0%	0.0%
B	Ntibecus Coast	KZN216	955	13 554	150	15.7%	127	13.3%	114	0.8%	160	1.2%	551	4.1%	217	87.1%	26.1%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		22 173	45 735	14 530	65.5%	8 759	39.5%	6 947	15.2%	384	0.8%	30 621	67.0%	2 659	128.7%	-85.6%
B	uMshwathi	KZN221	66	51	14	21.1%	8	12.9%	18	36.2%	6	12.3%	47	92.5%	403	83.5%	-98.4%
B	uMngeni	KZN222	438	438	53	12.1%	195	44.6%	142	32.5%	278	63.5%	669	152.7%	226	114.0%	22.9%
B	Mpošana	KZN223	86	92	9	10.0%	24	28.3%	11	11.9%	17	18.7%	61	66.5%	16	90.4%	4.8%
B	Impendle	KZN224	8 068	8 509	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	567.8%	0.0%
B	Msunduzi	KZN225	6 517	6 517	795	12.2%	572	8.8%	6 552	100.5%	4 590	70.4%	12 508	191.9%	8 723	127.7%	-47.4%
B	Mkhambathini	KZN226	-	1 100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.6%	0.0%
B	Richmond	KZN227	708	708	187	26.5%	170	24.1%	162	22.9%	180	25.4%	700	98.8%	133	91.9%	35.7%
C	uMqungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMqungundlovu		15 883	17 415	1 058	6.7%	970	6.1%	6 886	39.5%	5 071	29.1%	13 986	80.3%	9 501	227.7%	-46.6%
B	Emnambithi/Ladysmith	KZN232	621	665	127	20.4%	145	23.4%	130	19.5%	131	19.7%	533	80.1%	188	90.6%	-30.5%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 427	227	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		2 048	892	127	6.2%	145	7.1%	130	14.6%	131	14.7%	533	59.7%	188	90.6%	-30.5%
B	Endumeni	KZN241	-	1 754	90	0.0%	105	0.0%	1 296	73.9%	117	6.7%	1 609	91.7%	64	110.5%	83.6%
B	Nquthu	KZN242	191	650	7	3.6%	284	148.9%	2	0.2%	2	0.3%	295	45.3%	306	0.0%	-99.5%
B	Msinga	KZN244	-	-	3	0.0%	3	0.0%	3	0.0%	3	0.0%	12	0.0%	3	29.6%	0.0%
B	Umvoti	KZN245	-	860	32	0.0%	39	0.0%	409	47.6%	28	3.3%	508	59.1%	16	83.5%	81.8%
C	Umzimyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzimyathi		191	3 264	132	69.3%	432	225.9%	1 710	52.4%	150	4.6%	2 424	74.3%	388	162.3%	-61.4%
B	Newcastle	KZN252	3 329	-	819	24.6%	597	17.9%	541	0.0%	612	0.0%	2 569	0.0%	826	108.7%	-26.0%
B	eMalahlangeni	KZN253	47	-	9	17.4%	4	8.8%	10	0.0%	7	0.0%	30	0.0%	13	92.0%	-49.3%
B	Dannhauser	KZN254	33	2 230	19	56.1%	5	13.7%	1	0.1%	26	1.2%	51	2.3%	33	31.0%	-21.1%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	9	0.0%	199	0.0%	207	0.0%	-	0.0%	0.0%
	Total Amajuba		3 410	2 230	846	24.8%	606	17.8%	561	25.2%	843	37.8%	2 856	128.1%	873	56.4%	-3.4%
B	eDumbe	KZN261	18	1 031	869	4894.5%	9	49.6%	1	0.1%	-	0.0%	879	85.2%	16	0.4%	-100.0%
B	uPhongolo	KZN262	2 614	3 974	915	35.0%	979	37.5%	606	15.3%	227	5.7%	2 727	68.6%	229	112.7%	-1.1%
B	Abaqulusi	KZN263	900	1 891	136	15.1%	1 435	159.4%	133	7.0%	126	6.6%	1 830	96.7%	136	116.8%	-7.6%
B	Nongoma	KZN265	-	1	2	173.8%	0	8.2%	0	23.0%	1	110.8%	4	315.8%	0	0.0%	452.3%
B	Ulundi	KZN266	-	-	6	0.0%	7	0.0%	7	0.0%	5	0.0%	25	0.0%	7	0.0%	-31.5%
C	Zululand	DC26	1 349	3 999	750	55.6%	1 710	126.7%	33	0.8%	1	0.0%	2 494	62.4%	14 813	1046.1%	-100.0%
	Total Zululand		4 883	10 897	2 679	54.9%	4 140	84.8%	781	7.2%	359	3.3%	7 959	73.0%	15 202	275.4%	-97.6%
B	Umlalabuyalingana	KZN271	2 729	2 377	177	6.5%	272	10.0%	871	36.6%	435	18.3%	1 754	73.8%	342	173.9%	27.3%
B	Jozini	KZN272	11 213	14 467	2 159	19.3%	-	0.0%	1 793	12.4%	1	0.0%	3 953	27.3%	1 392	57.6%	-99.9%
B	The Big 5 False Bay	KZN273	1 803	-	-	0.0%	812	45.0%	1 050	0.0%	1 575	0.0%	3 437	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	7	0.0%	9	0.0%	6	0.0%	5	0.0%	27	0.0%	4	185.6%	19.7%
B	Mlabatuba	KZN275	6 992	6 813	435	6.2%	504	7.2%	1 216	17.9%	434	6.4%	2 590	38.0%	356	108.5%	21.8%
C	Umkhanyakude	DC27	2 500	2 500	-	0.0%	-	0.0%	-	0.0%	8	0.3%	8	0.3%	192	0.0%	-95.7%
	Total Umkhanyakude		25 238	26 157	2 779	11.0%	1 597	6.3%	4 936	18.9%	2 459	9.4%	11 770	45.0%	2 817	80.0%	7.5%
B	Mfizi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	3 483	3 456	816	23.4%	750	21.5%	667	19.3%	1 137	32.9%	3 371	97.5%	2 810	99.3%	40.4%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 308	1 570	973	74.4%	289	22.1%	705	44.9%	150	9.5%	2 117	134.9%	61	155.4%	144.4%
B	Mhlonjaneni	KZN285	410	4 710	326	79.4%	(665)	-162.2%	35	0.8%	130	2.7%	(175)	-3.7%	145	99.9%	-10.7%
B	Nkandla	KZN286	3 013	204	204	6.8%	461	15.3%	3	0.0%	3	0.0%	671	3.0%	3	0.3%	-10.7%
C	uThungulu	DC28	466	466	115	24.7%	57	12.2%	72	15.4%	73	15.6%	316	67.8%	82	41.6%	-11.4%
	Total uThungulu		8 680	10 202	2 434	28.0%	892	10.3%	1 483	14.5%	1 492	14.6%	6 301	61.8%	1 102	65.7%	35.4%
B	Mandeni	KZN291	155	155	10	6.2%	59	38.2%	41	26.7%	12	8.0%	123	79.2%	18	54.4%	-30.5%
B	KwaDukuza	KZN292	8 683	8 537	327	3.8%	295	3.4%	6 535	76.6%	2 069	24.2%	9 226	108.1%	395	552.0%	424.5%
B	Ndwedwe	KZN293	-	-	-	0.0%	4 285	0.0%	(1 592)	0.0%	7 215	0.0%	9 908	0.0%	679	220.1%	963.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0	0.0%	0	0.0%	0	0.0%	2 952	0.0%	2 952	0.0%	0	0.0%	10933059.3%
	Total iLembe		8 838	8 692	337	3.8%	4 639	52.5%	4 985	57.3%	12 249	140.9%	22 209	255.5%	1 091	154.0%	1022.5%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	3	(0)	-4.0%	0	15.0%	0	0.6%	66	4701.3%	67	4727.5%	0	1	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		O4 of 2009/10 to O4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	157	137	42	27.1%	26	16.7%	(51)	-37.3%	(37)	-27.2%	(20)	-14.6%	55	149.6%	-168.1%
B	Greater Letaba	LIM332	-	-	-	0.0%	(0)	0.0%	-	0.0%	-	0.0%	(0)	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	130	130	48	37.3%	17	13.2%	42	32.4%	28	21.4%	136	104.3%	35	97.8%	-19.5%
B	Ba-Phalaborwa	LIM334	14 905	28 545	582	3.9%	1 913	12.8%	1 980	6.9%	1 663	5.8%	6 138	21.5%	1 202	23.3%	38.4%
B	Manuleng	LIM335	-	97	7	0.0%	24	0.0%	9	9.7%	56	58.3%	96	99.6%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		15 192	28 909	680	4.5%	1 979	13.0%	1 980	6.8%	1 710	5.9%	6 349	22.0%	1 292	24.3%	32.4%
B	Musina	LIM341	18 666	18 666	25	0.1%	515	2.8%	22	0.1%	26	0.1%	590	3.2%	31	20.0%	-15.3%
B	Mutale	LIM342	717	717	49	6.9%	58	8.1%	78	10.9%	64	8.9%	249	34.7%	72	38.6%	-11.5%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	28	0.0%	28	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	33	0.0%	8	0.0%	14	0.0%	18	0.0%	73	0.0%	28	0.0%	-35.5%
C	Vhembe	DC34	42 015	42 015	81 348	193.6%	62 187	148.0%	6 214	14.8%	479	1.1%	150 228	357.6%	253 306	1789.5%	-99.8%
	Total Vhembe		61 398	61 398	81 455	132.7%	62 768	102.2%	6 328	10.3%	616	1.0%	151 168	246.2%	253 438	8808.0%	-99.8%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makamele	LIM353	7 405	7 405	705	9.5%	728	9.8%	3 789	51.2%	1 237	16.7%	6 459	87.2%	2 219	60.0%	-44.2%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	39 549	39 549	2 447	6.2%	2 625	6.6%	2 799	7.1%	2 442	6.2%	10 312	26.1%	1 113	45.3%	119.4%
C	Capricorn	DC35	-	-	13 751	0.0%	-	0.0%	-	0.0%	-	0.0%	13 751	0.0%	8 466	207.2%	-100.0%
	Total Capricorn		46 954	46 954	16 902	36.0%	3 353	7.1%	6 588	14.0%	3 679	7.8%	30 522	65.0%	11 799	85.6%	-68.8%
B	Thabazimbi	LIM361	433	433	74	17.0%	43	10.0%	52	12.1%	72	16.6%	242	55.8%	32	74.2%	126.0%
B	Lephalale	LIM362	11 854	11 854	1 801	15.2%	2 050	17.3%	2 311	19.5%	154	1.3%	6 316	53.3%	80	32.9%	91.3%
B	Mookgopong	LIM364	128	128	32	24.9%	15	11.7%	12	9.4%	19	14.8%	78	60.8%	27	64.7%	-29.9%
B	Momodale	LIM365	155	155	48	30.9%	39	25.3%	47	30.0%	45	29.3%	179	115.5%	47	102.6%	-4.0%
B	Bela Bela	LIM366	-	-	36	0.0%	32	0.0%	23	0.0%	18	0.0%	109	0.0%	22	0.0%	-15.6%
B	Mogalakwena	LIM367	287	287	66	23.1%	106	37.0%	86	29.8%	123	42.7%	381	132.7%	119	118.8%	2.8%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		12 858	12 858	2 057	16.0%	2 285	17.8%	2 531	19.7%	431	3.4%	7 305	56.8%	328	43.7%	31.6%
B	Ephraim Mogale	LIM471	28	28	4	15.7%	6	20.4%	3	9.4%	2	8.0%	15	53.5%	4	86.4%	-47.5%
B	Elias Mosealedi	LIM472	60	60	8	12.9%	8	12.9%	9	14.4%	4	6.1%	28	46.2%	7	0.0%	-47.6%
B	Makhuuthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	6 504	6 504	823	12.7%	726	11.2%	1 505	23.1%	544	8.4%	3 598	55.3%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	76	76	234	306.2%	18	23.6%	22	28.5%	17	22.0%	290	380.3%	7	0.0%	148.4%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 669	6 669	1 069	16.0%	758	11.4%	1 538	23.1%	567	8.5%	3 931	58.9%	18	113.4%	3031.5%
	Total Limpopo		143 071	156 788	102 164	71.4%	71 144	49.7%	18 964	12.1%	7 003	4.5%	199 276	127.1%	266 873	673.9%	-97.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Lutuli	MP201	1 251	1 251	28	2.3%	50	4.0%	5 134	410.3%	-	0.0%	5 213	416.5%	30	194.7%	-100.0%
B	Msakaligwa	MP202	539	539	61	11.4%	1 332	247.3%	109	20.3%	97	17.9%	1 600	297.0%	40	0.0%	142.0%
B	Mkhondo	MP203	354	354	85	24.2%	62	17.5%	60	17.1%	32	9.0%	240	67.7%	1 404	1523.3%	-97.7%
B	Pitsoley Ka Seme (MP)	MP204	439	439	150	34.3%	64	14.7%	25	5.8%	17	3.8%	257	58.6%	-	0.0%	0.0%
B	Lekwa	MP205	3 936	3 936	377	9.6%	281	7.1%	189	4.8%	126	3.2%	972	24.7%	65	75.1%	94.8%
B	Dipaleseng	MP206	392	392	148	37.7%	112	28.6%	55	14.1%	-	0.0%	316	80.4%	89	22.0%	-100.0%
B	Govan Mbeki	MP207	1 864	2 311	678	36.4%	(186)	-10.0%	1 362	59.0%	(468)	-20.3%	1 386	60.0%	449	54.2%	-204.3%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		8 776	9 222	1 528	17.4%	1 716	19.6%	6 936	75.2%	(197)	-2.1%	9 983	108.2%	2 078	112.6%	-109.5%
B	Victor Khanye	MP311	1 386	1 386	352	25.4%	338	24.4%	368	26.5%	370	26.7%	1 427	102.9%	420	104.1%	-11.8%
B	Emalahleni (Mp)	MP312	1 352	1 352	214	15.8%	281	20.8%	249	18.4%	223	16.5%	967	71.5%	176	68.4%	27.2%
B	Steve Tshwete	MP313	6 908	4 572	497	7.2%	623	9.0%	1 593	34.8%	856	18.7%	3 570	78.1%	122	61.3%	604.1%
B	Emakhazeni	MP314	68	68	14	20.3%	18	26.3%	11	16.1%	15	21.7%	58	84.4%	264	506.5%	-94.4%
B	Thembisile Hani	MP315	18 000	18 000	3 080	17.1%	2 182	12.1%	3 154	17.5%	22	0.1%	8 438	46.9%	-	0.1%	0.0%
B	Dr J.S. Moroka	MP316	125	324	69	55.4%	66	52.3%	109	33.6%	100	30.9%	344	106.2%	44	26.7%	129.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		27 840	25 702	4 226	15.2%	3 508	12.6%	5 483	21.3%	1 587	6.2%	14 803	57.6%	1 025	34.9%	54.9%
B	Thaba Chweu	MP321	137	137	(21)	-15.6%	15	11.0%	73	53.4%	39	28.1%	106	76.8%	14	0.0%	180.4%
B	Mbombela	MP322	1 796	23 508	560	31.2%	8 625	480.3%	7 873	33.5%	(285)	-1.2%	16 773	71.4%	209	100.8%	-236.2%
B	Umgindi	MP323	0	0	69	20728.1%	88	26437.2%	182	54893.1%	-	0.0%	338	102058.3%	124	105.9%	-100.0%
B	Nkomazi	MP324	96	96	13	13.4%	86	89.6%	38	39.2%	33	34.6%	169	176.8%	8	1188.4%	331.4%
B	Bushubuthi	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		2 029	23 742	620	30.6%	8 813	434.3%	8 166	34.4%	(214)	-0.9%	17 386	73.2%	359	154.5%	-159.4%
	Total Mpumalanga		38 645	58 667	6 374	16.5%	14 036	36.3%	20 585	35.1%	1 176	2.0%	42 172	71.9%	3 462	71.4%	-66.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	906	500	458	50.5%	243	26.8%	199	39.7%	232	46.5%	1 132	226.5%	3 297	491.1%	-92.9%
B	Rustenburg NW373	2 694	2 694	775	28.8%	484	18.0%	1 114	41.4%	513	19.0%	2 885	107.1%	1 645	131.9%	-68.8%
B	Kgellengvliet NW374	582	504	19	3.3%	12	2.0%	12	2.3%	22	4.4%	65	12.9%	4	77.9%	486.7%
B	Moses Kotane NW375	414	418	3	0.6%	27	6.4%	1	0.3%	2	0.4%	32	7.7%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	4 596	4 115	1 255	27.3%	765	16.7%	1 325	32.2%	769	18.7%	4 114	100.0%	4 946	204.0%	-84.5%
B	Ratou NW381	2 475	2 475	-	0.0%	-	0.0%	750	30.3%	-	0.0%	750	30.3%	1	45.2%	-100.0%
B	Tswaing NW382	476	476	42	8.8%	29	6.0%	70	14.6%	31	6.6%	171	36.1%	1 415	33.9%	-97.8%
B	Mafikeng NW383	942	942	128	13.6%	346	36.8%	96	10.2%	187	19.8%	757	80.4%	1	43.9%	29474.0%
B	Ditsobotla NW384	1 174	1 174	78	6.7%	37	3.2%	50	4.2%	62	5.3%	227	19.4%	130	527.5%	-52.1%
B	Ramotshere Moiloa NW385	(204)	(204)	8	-3.7%	19	-9.1%	37	-18.3%	8	-4.0%	72	-35.2%	214	198.1%	-96.2%
C	Ngaka Modiri Molema DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	4 862	4 862	256	5.3%	431	8.9%	1 002	20.6%	289	5.9%	1 978	40.7%	1 761	25.7%	-83.6%
B	Kagisano NW391	9 195	9 195	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naikedi (Nw) NW392	1 670	1 670	68	4.1%	8	0.5%	1	0.1%	905	54.2%	902	58.8%	-	103.5%	0.0%
B	Mamusa NW393	24 175	24 175	63	0.3%	71	0.3%	38	0.2%	-	0.0%	173	0.7%	-	0.0%	0.0%
B	Greater Taung NW394	4 715	4 715	1 485	31.5%	2 549	54.1%	109	2.3%	1 056	22.4%	5 200	110.3%	1 980	527.2%	-46.7%
B	Molopo NW395	753	753	331	44.0%	265	35.2%	199	26.4%	-	0.0%	794	105.5%	-	69.3%	0.0%
B	Lekwa-Teemane NW396	116	93	34	29.2%	22	18.8%	22	23.4%	27	29.1%	104	112.4%	(2 472)	90.2%	-101.1%
C	Dr Ruth Segomotsi Mompati DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati	40 624	40 601	1 982	4.9%	2 915	7.2%	369	0.9%	1 988	4.9%	7 253	17.9%	(492)	194.7%	-504.1%
B	Venterdorp NW401	400	431	20	5.1%	28	6.9%	23	5.2%	99	6.6%	99	23.0%	20	23.3%	45.9%
B	Tlokwe NW402	1 070	4 359	241	22.5%	323	30.2%	257	5.9%	2 857	65.5%	3 678	84.4%	354	137.3%	707.7%
B	City Of Matlosana NW403	1 467	2 809	379	25.8%	294	20.1%	251	8.9%	351	12.5%	1 275	45.4%	249	70.0%	40.8%
B	Maquassi Hills NW404	4 964	4 964	56	1.1%	41	0.8%	34	0.7%	41	0.8%	172	3.5%	51	590.3%	-19.6%
C	Dr Kenneth Kaunda DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	7 901	12 562	696	8.8%	686	8.7%	565	4.5%	3 277	26.1%	5 224	41.6%	673	176.5%	386.7%
	Total North West	57 983	62 141	4 188	7.2%	4 797	8.3%	3 262	5.2%	6 322	10.2%	18 570	29.9%	6 889	105.5%	-8.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		O4 of 2009/10 to O4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Joe Morolong NC451	-	-	-	0.0%	290	0.0%	-	0.0%	-	0.0%	290	0.0%	165	0.0%	-100.0%
B	Ga-Segonyana NC452	518	478	27	5.2%	391	75.4%	25	5.2%	(76)	-16.0%	366	76.5%	141	200.6%	-154.1%
B	Gamagara NC453	402	402	22	5.4%	305	75.7%	743	184.6%	1 513	375.9%	2 582	641.6%	11	9.8%	13992.7%
C	John Taolo Gaetsewe DC45	-	-	-	0.0%	85	0.0%	-	0.0%	-	0.0%	85	0.0%	4	0.0%	-100.0%
	Total John Taolo Gaetsewe	921	881	49	5.3%	1 071	116.3%	768	87.2%	1 436	163.1%	3 323	377.4%	321	203.3%	346.8%
B	Richtersveld NC061	395	395	1	0.2%	2	0.5%	3	0.9%	2	0.5%	8	2.0%	-	5.4%	0.0%
B	Nama Khoi NC062	75	75	302	400.4%	185	245.6%	227	300.7%	213	282.1%	927	1228.8%	11	47.6%	1827.7%
B	Kamiesberg NC064	362	362	0	0.1%	0	0.0%	0	0.0%	0	0.1%	1	0.2%	1	2.0%	-55.4%
B	Hantam NC065	1 929	1 929	660	34.2%	790	40.9%	7	0.4%	19	1.0%	1 476	76.5%	6	18.7%	236.0%
B	Karoo Hoogland NC066	471	471	102	21.7%	102	21.7%	113	24.1%	125	26.5%	442	93.9%	101	0.0%	23.0%
B	Khai-Ma NC067	330	323	34	10.3%	69	20.8%	48	14.8%	186	57.4%	336	103.8%	321	103.9%	-42.3%
C	Namakwa DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa	3 564	3 557	1 100	30.9%	1 148	32.2%	398	11.2%	544	15.3%	3 190	89.7%	440	50.2%	23.7%
B	Uburu NC071	280	280	8	2.7%	33	11.8%	24	8.6%	21	7.3%	85	30.4%	32	18.1%	-36.4%
B	Umsobomvu NC072	390	379	6	1.5%	357	91.5%	13	3.3%	9	2.3%	384	101.4%	8	101.6%	11.8%
B	Emhlangeni NC073	751	751	110	14.7%	532	70.8%	(59)	-7.8%	88	11.8%	672	89.5%	73	108.6%	20.7%
B	Karesberg NC074	7	7	2	29.8%	2	31.0%	1	18.5%	2	30.6%	7	109.9%	2	101.8%	-10.5%
B	Renosterberg NC075	650	650	9	1.4%	102	15.7%	16	2.5%	269	41.3%	396	60.9%	-	99.8%	0.0%
B	Thembehlhe NC076	359	314	(59)	-16.3%	20	5.6%	376	119.5%	(30)	-9.6%	307	97.7%	4	263.5%	-837.7%
B	Siyathemba NC077	379	289	13	3.3%	320	84.4%	6	2.2%	11	3.9%	350	121.2%	10	180.5%	11.2%
B	Siyancuma NC078	0	0	28	8415.2%	7	20700.0%	5	15469.7%	9	28590.9%	49	148875.8%	18	133.9%	-48.8%
C	Pixley Ka Seme (Nc) DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	2 817	2 670	117	4.1%	1 373	48.7%	383	14.3%	379	14.2%	2 252	84.3%	148	120.8%	155.6%
B	Mier NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kaif Garib NC082	146	146	292	200.4%	1 391	955.8%	1 146	787.4%	476	326.7%	3 304	2270.3%	113	203.1%	321.6%
B	/Kharu Hais NC083	890	890	78	8.8%	79	8.8%	81	9.1%	75	8.5%	313	35.2%	1 138	158.1%	-93.4%
B	Kheis NC084	17	17	4	22.8%	3	16.5%	4	27.2%	37	222.4%	48	288.8%	7	160.1%	442.0%
B	Tsantsabane NC085	653	653	112	17.1%	941	144.2%	94	14.3%	1 770	271.1%	2 917	446.8%	2 090	38.1%	-15.3%
B	Kgalolepele NC086	49	49	3 752	7692.4%	558	1143.8%	344	705.5%	6	12.3%	4 660	9554.0%	3	40.4%	108.7%
C	Siyanda DC8	12 004	12 004	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	13 758	13 758	4 237	30.8%	2 972	21.6%	1 669	12.1%	2 364	17.2%	11 242	81.7%	3 351	49.8%	-29.5%
B	Sol Plaatje NC091	1 754	1 844	221	12.6%	1 293	73.7%	230	12.5%	212	11.5%	1 956	106.1%	157	101.7%	34.7%
B	Dikgatlong NC092	-	43	8	0.0%	15	0.0%	13	29.7%	2	5.7%	38	90.3%	10	0.0%	-75.2%
B	Maqarong NC093	308	534	4	1.2%	272	88.4%	8	1.5%	8	1.6%	293	54.8%	13	63.1%	-36.2%
B	Phokwane NC094	-	-	2	0.0%	796	0.0%	2	0.0%	(54)	0.0%	746	0.0%	-	0.0%	0.0%
C	Frances Baard DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard	2 062	2 420	235	11.4%	2 377	115.3%	253	10.5%	169	7.0%	3 034	125.3%	180	102.3%	-6.5%
	Total Northern Cape	23 121	23 286	5 737	24.8%	8 940	38.7%	3 471	14.9%	4 892	21.0%	23 040	98.9%	4 441	74.3%	10.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Community & Social Services		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	166 039	170 238	37 418	22.5%	38 595	23.2%	35 749	21.0%	39 833	23.4%	151 595	89.0%	58 485	91.7%	-31.9%
	Total Metros		166 039	170 238	37 418	22.5%	38 595	23.2%	35 749	21.0%	39 833	23.4%	151 595	89.0%	58 485	91.7%	-31.9%
B	Matzikama	WC011	871	129	14.9%	170	19.5%	330	37.9%	158	18.1%	787	90.3%	158	61.8%	-0.3%	
B	Cederberg	WC012	387	497	137	35.5%	123	31.8%	133	26.7%	126	25.3%	519	104.3%	36	95.1%	246.3%
B	Bergvliet	WC013	812	801	265	32.6%	224	28.9%	248	31.0%	55	6.9%	803	100.2%	61	103.8%	-8.7%
B	Saldanha Bay	WC014	19 078	19 078	970	5.1%	751	3.9%	452	2.4%	276	1.4%	2 449	12.8%	2 300	58.2%	-88.0%
B	Swartland	WC015	719	1 304	234	32.5%	188	26.2%	186	14.2%	180	13.8%	787	60.4%	181	47.0%	-0.8%
C	West Coast	DC1	2 211	2 211	607	27.5%	621	28.1%	754	34.1%	589	26.6%	2 571	116.3%	501	115.4%	17.5%
	Total West Coast		24 079	24 764	2 342	9.7%	2 088	8.7%	2 103	8.5%	1 383	5.6%	7 916	32.0%	3 237	65.6%	-57.3%
B	Witzenberg	WC022	37 054	37 076	35 644	96.2%	118	0.3%	133	0.4%	100	0.3%	35 995	97.1%	(683)	97.7%	-114.7%
B	Drakenstein	WC023	2 922	3 097	407	13.9%	377	12.9%	377	12.2%	953	30.8%	2 115	68.3%	1 460	88.8%	-34.7%
B	Stellenbosch	WC024	2 036	2 415	803	39.4%	638	31.3%	573	23.7%	269	11.1%	2 283	94.5%	384	836.7%	-30.1%
B	Breedee Valley	WC025	1 696	1 809	659	38.9%	469	27.7%	543	30.0%	237	13.1%	1 909	105.6%	231	92.4%	2.7%
B	Langeberg	WC026	2 141	2 141	467	21.8%	463	21.6%	432	20.2%	226	10.5%	1 588	74.2%	317	73.3%	-28.8%
C	Cape Winelands DM	DC2	-	227	140	0.0%	-	0.0%	62	27.3%	-	0.0%	202	89.1%	2	97.3%	-100.0%
	Total Cape Winelands		45 849	46 764	38 120	83.1%	2 065	4.5%	2 121	4.5%	1 784	3.8%	44 091	94.3%	1 711	153.3%	4.3%
B	Theewaterskloof	WC031	1 114	1 063	310	27.8%	327	29.3%	317	29.8%	96	9.0%	1 049	98.7%	92	100.8%	4.0%
B	Overstrand	WC032	409	1 221	399	97.7%	414	101.3%	425	35.6%	481	39.4%	1 730	141.7%	112	262.7%	329.4%
B	Cape Agulhas	WC033	5 255	1 036	1 413	26.9%	1 742	33.1%	1 171	113.0%	142	13.7%	4 467	431.2%	618	93.1%	-77.1%
B	Swiellendam	WC034	680	1 269	362	53.2%	(27)	-3.9%	375	29.6%	121	9.6%	832	65.6%	164	102.2%	-25.9%
C	Overberg	DC3	350	822	471	134.6%	-	0.0%	0	0.0%	0	0.0%	472	57.4%	834	91.5%	-100.0%
	Total Overberg		7 808	5 410	2 956	37.9%	2 456	31.5%	2 297	42.5%	840	15.5%	8 549	158.0%	1 820	99.4%	-53.9%
B	Kannaland	WC041	483	483	67	13.9%	117	24.3%	53	11.1%	54	11.3%	292	60.6%	198	8.1%	-72.4%
B	Hessoua	WC042	975	975	277	28.4%	276	28.3%	315	32.3%	117	12.0%	985	101.0%	148	73.1%	-20.7%
B	Mossiel Bay	WC043	1 350	1 832	583	43.2%	797	59.1%	302	16.5%	140	7.6%	1 822	99.5%	69	91.3%	102.4%
B	George	WC044	6 145	6 180	586	9.5%	564	9.2%	578	9.4%	187	3.0%	1 916	31.0%	255	30.7%	-26.5%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	467	467	179	38.3%	164	35.1%	242	51.8%	51	10.9%	636	136.1%	363	461.7%	-86.0%
B	Krystna	WC048	1 566	1 566	316	20.2%	312	19.9%	322	20.6%	324	20.7%	1 274	81.4%	477	102.8%	-32.1%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		10 986	11 503	2 008	18.3%	2 230	20.3%	1 814	15.8%	874	7.6%	6 926	60.2%	1 510	48.9%	-42.1%
B	Laingsburg	WC051	1 523	1 523	-	0.0%	20	1.3%	-	0.0%	-	0.0%	20	1.3%	-	0.4%	0.0%
B	Prince Albert	WC052	7 813	642	(969)	-12.3%	2 094	26.8%	(32)	-5.0%	441	88.7%	1 542	240.3%	8 560	162.5%	-94.9%
B	Beaufort West	WC053	487	488	57	11.8%	99	20.3%	148	30.3%	210	43.1%	514	105.5%	64	55.9%	226.1%
C	Central Karoo	DC5	65	65	34	51.6%	9	13.7%	9	14.1%	1	1.6%	53	80.9%	0	87.0%	113.1%
	Total Central Karoo		9 888	2 717	(869)	-8.8%	2 222	22.5%	125	4.6%	652	24.0%	2 129	78.4%	8 625	132.6%	-92.4%
	Total Western Cape		264 648	261 396	81 976	31.0%	49 656	18.8%	44 209	16.9%	45 366	17.4%	221 207	84.6%	75 388	99.4%	-39.8%
	Total National		1 180 216	1 316 546	417 161	35.3%	279 472	23.7%	229 895	17.5%	208 479	15.8%	1 135 007	86.2%	533 002	139.2%	-60.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	153 864	164 446	134 004	87.1%	148 219	96.3%	53 871	32.8%	64 502	39.2%	400 596	243.6%	76 238	65.7%	-15.4%
	Total Metros		153 864	164 446	134 004	87.1%	148 219	96.3%	53 871	32.8%	64 502	39.2%	400 596	243.6%	76 238	65.7%	-15.4%
B	Camdeboo	EC101	1	1	0	24.9%	0	24.9%	0	8.3%	0	16.6%	1	74.7%	0	89.7%	-33.3%
B	Blue Crane Route	EC102	323	323	127	39.2%	115	35.5%	111	34.3%	118	36.4%	470	145.4%	145	5.9%	-18.9%
B	Ikwazi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	5 154	0.0%	-100.0%
B	Makana	EC104	-	-	-	0.0%	2	0.0%	-	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Ndabamba	EC105	2 419	2 419	750	31.0%	751	31.1%	765	31.6%	723	29.9%	2 989	123.5%	(4 824)	0.0%	-115.0%
B	Sundays River Valley	EC106	159	159	52	32.9%	48	30.3%	46	29.2%	46	29.0%	193	121.5%	37	4.3%	23.5%
B	Bavlaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	684	0.0%	684	0.0%	1 656	0.0%	-58.7%
C	Cacadu	DC10	2 935	3 495	64	2.2%	1	0.0%	63	1.8%	227	6.5%	355	10.2%	261	30.3%	-13.1%
	Total Cacadu		5 838	6 398	993	17.0%	918	15.7%	985	15.4%	1 797	28.1%	4 693	73.4%	2 431	580.2%	-26.1%
B	Mbashe	EC121	-	-	222	0.0%	-	0.0%	26	0.0%	-	0.0%	248	0.0%	16	0.0%	-100.0%
B	Mnyama	EC122	-	156	62	0.0%	35	0.0%	19	12.5%	37	23.6%	154	99.1%	73	228.2%	-50.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	62	62	0	0.3%	0	0.3%	0	0.3%	0	0.4%	1	1.4%	1	0.0%	-61.8%
B	Buffalo City	EC125	398 400	117 242	16 849	4.2%	68 194	17.1%	(1 485)	-1.3%	17 496	14.9%	101 054	86.2%	46 072	31.4%	-62.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	163	163	67	41.3%	30	18.3%	-	0.0%	-	0.0%	97	59.6%	-	0.0%	0.0%
C	Amathole	DC12	42 859	42 859	17 364	40.5%	13 891	32.4%	10 418	24.3%	-	0.0%	41 674	97.2%	-	0.0%	0.0%
	Total Amathole		441 484	160 482	34 565	7.8%	82 151	18.6%	8 978	5.6%	17 533	10.9%	143 228	89.2%	46 161	30.7%	-62.0%
B	Inxuba Yethemba	EC131	525	525	122	23.3%	122	23.3%	128	24.4%	-	0.0%	373	71.1%	125	113.2%	-100.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	25	25	21	83.5%	6	23.3%	6	22.7%	2	7.4%	34	136.9%	6	0.0%	-69.1%
B	Lukhanji	EC134	-	-	97	0.0%	-	0.0%	-	0.0%	-	0.0%	97	0.0%	1 777	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhiszwe	EC138	30	30	16	53.6%	3	9.5%	107	358.0%	53	177.2%	179	598.2%	3	0.0%	1461.4%
C	Chris Hani	DC13	-	-	1	0.0%	49	0.0%	23	0.0%	(4)	0.0%	70	0.0%	-	0.0%	0.0%
	Total Chris Hani		580	580	257	44.4%	180	31.1%	265	45.6%	51	8.9%	753	129.9%	1 912	3241.3%	-97.3%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	12 585	12 585	4 906	39.0%	3 253	25.9%	2 685	21.3%	79	0.6%	10 924	86.8%	1	25.1%	6221.7%
B	Makelswal	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	73	73	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		12 658	12 658	4 906	38.8%	3 253	25.7%	2 685	21.2%	79	0.6%	10 924	86.3%	1	25.1%	6221.7%
B	Mbitzana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nqauza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	750	0.0%	-	0.0%	-	0.0%	750	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	5 550	5 550	-	0.0%	3 905	70.4%	-	0.0%	1 477	26.6%	5 382	97.0%	3 809	74.1%	-61.2%
	Total O. R. Tambo		5 550	5 550	-	0.0%	4 655	83.9%	-	0.0%	1 477	26.6%	6 132	110.5%	3 809	74.1%	-61.2%
B	Mataliele	EC441	-	-	2	0.0%	2	0.0%	2	0.0%	107	0.0%	112	0.0%	2	0.3%	6483.0%
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	2	0.0%	2	0.0%	2	0.0%	107	0.0%	112	0.0%	2	0.3%	6483.0%
	Total Eastern Cape		619 973	350 113	174 727	28.2%	239 379	38.6%	66 786	19.1%	85 547	24.4%	566 438	161.8%	130 554	63.8%	-34.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	90	58	16	18.1%	17	18.4%	12	21.2%	17	29.5%	62	107.9%	95	201.5%	-82.1%
B	Kopanong	FS162	62	62	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	296	518	42	14.2%	35	11.8%	69	13.4%	104	20.2%	251	48.4%	60	98.4%	74.8%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		448	637	58	13.0%	51	11.5%	82	12.8%	121	19.1%	313	49.1%	154	106.4%	-21.4%
B	Naledi (Fs)	FS171	207	207	68	32.9%	57	27.3%	52	25.1%	50	24.0%	227	109.4%	327	711.8%	-84.8%
B	Mangaung	FS172	16 962	16 942	1 073	6.3%	1 549	9.1%	1 064	6.3%	1 055	6.2%	4 740	28.0%	502	28.2%	110.2%
B	Mantsopa	FS173	-	-	0	0.0%	0	0.0%	-	0.0%	150	0.0%	151	0.0%	-	0.1%	0.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		17 169	17 149	1 141	6.6%	1 606	9.4%	1 116	6.5%	1 255	7.3%	5 118	29.8%	829	34.0%	51.4%
B	Masilonyana	FS181	-	81	34	0.0%	36	0.0%	0	0.3%	-	0.0%	71	87.2%	33	0.0%	-100.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	7 343	7 343	1 210	16.5%	868	11.8%	898	12.2%	1 147	15.6%	4 122	56.1%	815	0.0%	40.6%
B	Nala	FS185	11	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		7 354	7 435	1 244	16.9%	904	12.3%	898	12.1%	1 147	15.4%	4 193	56.4%	849	9274.2%	35.1%
B	Setsoho	FS191	2 176	2 176	15	0.7%	(8)	-4.4%	-	0.0%	-	0.0%	7	0.3%	3	3.0%	-100.0%
B	Ditlabang	FS192	-	-	76	0.0%	74	0.0%	63	0.0%	116	0.0%	330	0.0%	90	0.0%	28.8%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuli-a-Phofung	FS194	2	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 178	2 346	91	4.2%	66	3.0%	63	2.7%	116	4.9%	337	14.4%	105	18.6%	10.0%
B	Mooikloof	FS201	485	485	107	22.1%	108	22.2%	36	7.5%	73	15.0%	324	66.9%	552	226.4%	-86.8%
B	Ngwathe	FS203	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Metsimahole	FS204	32 808	10 900	594	1.8%	1 082	3.3%	774	7.1%	4 149	38.1%	6 599	60.5%	838	36.2%	395.4%
B	Makube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		33 293	11 385	701	2.1%	1 189	3.6%	810	7.1%	4 222	37.1%	6 923	60.8%	1 389	42.7%	204.0%
	Total Free State		60 443	38 953	3 236	5.4%	3 817	6.3%	2 969	7.6%	6 861	17.6%	16 884	43.3%	3 327	39.6%	106.3%
GAUTENG																	
A	Ekurhuleni Metro	EKU	249 719	319 648	14 565	5.8%	15 410	6.2%	49 772	15.6%	44 391	13.9%	124 139	38.8%	129 147	87.3%	-65.6%
A	City Of Johannesburg	JHB	281 750	283 744	32 265	11.5%	15 280	5.4%	27 789	9.8%	123 433	43.5%	198 767	70.1%	56 669	53.1%	117.8%
A	City Of Tshwane	TSH	40 096	44 208	2 208	5.5%	2 903	7.2%	9 567	21.6%	29 861	67.5%	44 539	100.7%	33 960	44.1%	-12.1%
	Total Metros		571 565	647 601	49 038	8.6%	33 593	5.9%	87 128	13.5%	197 686	30.5%	367 445	56.7%	219 775	61.3%	-10.1%
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	342	342	66	19.3%	96	28.0%	96	28.0%	103	30.2%	361	105.5%	90	114.8%	14.3%
C	Sedibeng	DC42	-	-	5	0.0%	0	0.0%	4	0.0%	1	0.0%	10	0.0%	-	0.0%	0.0%
	Total Sedibeng		342	342	71	20.7%	96	28.1%	99	29.0%	105	30.6%	371	108.5%	90	114.8%	16.0%
B	Nokeng Tsa Taemane	GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	2 415	2 415	132	5.5%	125	5.2%	1 433	59.3%	74	3.1%	1 765	73.1%	132	61.3%	-44.3%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		2 415	2 415	132	5.5%	125	5.2%	1 433	59.3%	74	3.1%	1 765	73.1%	132	61.3%	-44.3%
B	Mogale City	GT481	93	2 374	20	21.5%	20	21.2%	24	1.0%	7	0.3%	70	3.0%	20	3.6%	-66.0%
B	Randfontein	GT482	832	832	189	22.7%	189	22.7%	98	11.8%	36	4.3%	511	61.4%	196	97.7%	-81.8%
B	Westonaria	GT483	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	358 402	358 402	181	0.1%	184	0.1%	180	0.1%	182	0.1%	727	0.2%	180	92.6%	1.2%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		359 327	361 609	390	0.1%	392	0.1%	302	0.1%	225	0.1%	1 308	0.4%	396	38.0%	-43.3%
	Total Gauteng		933 649	1 011 966	49 631	5.3%	34 206	3.7%	88 963	8.8%	198 089	19.6%	370 889	36.7%	220 394	61.2%	-10.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	1 070 553	1 064 410	39 410	3.7%	12 386	1.2%	32 179	3.0%	945 093	88.8%	1 029 068	96.7%	128 887	34.4%	633.3%
	Total Metros		1 070 553	1 064 410	39 410	3.7%	12 386	1.2%	32 179	3.0%	945 093	88.8%	1 029 068	96.7%	128 887	34.4%	633.3%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 770	1 763	200	11.3%	244	13.8%	299	17.0%	329	18.7%	1 072	60.8%	(1 083)	-15.9%	-130.4%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	450	450	-	0.0%	450	100.0%	-	0.0%	-	0.0%	450	100.0%	350	100.0%	-100.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	1 138	703	117	10.2%	121	10.7%	298	42.4%	46	6.6%	583	82.8%	(478)	306.6%	-109.6%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		3 358	2 916	316	9.4%	816	24.3%	598	20.5%	375	12.9%	2 105	72.2%	(1 211)	86.0%	-131.0%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	37	0.0%	37	0.0%	35	0.0%	5.7%
B	Mpofana	KZN223	489	489	58	12.0%	58	12.0%	39	8.0%	58	12.0%	314	43.8%	58	31.4%	0.0%
B	Impondele	KZN224	330	1 114	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	128.8%	0.0%
B	Msunduzi	KZN225	4 564	4 564	1 086	23.8%	1 172	25.7%	1 160	25.4%	1 446	31.7%	4 864	106.6%	13 551	43.5%	89.3%
B	Mthambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	167	-	0.0%	167	0.0%	-	0.0%	1 156	693.1%	1 322	793.1%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		5 384	6 334	1 145	21.3%	1 398	26.0%	1 199	18.9%	2 697	42.6%	6 438	101.6%	13 645	112.1%	-80.2%
B	Emnambithi/Ladysmith	KZN232	322	339	81	25.0%	88	27.2%	86	25.3%	77	22.7%	331	97.7%	77	100.0%	-0.8%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Oxhulimba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		322	339	81	25.0%	88	27.2%	86	25.3%	77	22.7%	331	97.7%	77	100.0%	-0.8%
B	Endumeni	KZN241	-	620	261	0.0%	389	0.0%	195	31.4%	250	40.3%	1 094	176.4%	369	89.8%	-32.3%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	8	0.0%	7	0.0%	7	0.0%	7	0.0%	29	0.0%	5	84.1%	40.7%
C	Umzimyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzimyathi		2 646	620	268	0.0%	396	0.0%	202	32.6%	257	41.4%	1 123	181.2%	374	90.3%	-31.3%
B	Newcastle	KZN252	2 646	-	511	19.3%	500	18.9%	573	20.9%	632	22.6%	2 216	83.7%	510	38.1%	24.0%
B	eMladlangeni	KZN253	-	959	108	0.0%	103	0.0%	128	13.4%	76	7.9%	415	43.2%	47	58.0%	59.5%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2 646	959	619	23.4%	603	22.8%	701	73.1%	707	73.8%	2 630	274.3%	557	40.0%	27.0%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	170	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		170	170	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	8.4%	0.0%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthathaba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfazazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 160	497	299	25.7%	368	31.7%	(31)	-6.2%	2 110	424.4%	2 746	552.3%	285	100.1%	640.5%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	1 953	2 465	42	2.1%	1 839	94.2%	1 037	42.1%	39	1.6%	2 957	120.0%	35	107.4%	11.4%
B	Mthongweni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		3 113	2 962	340	10.9%	2 207	70.9%	1 006	34.0%	2 149	72.6%	5 702	192.5%	320	105.9%	571.8%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	797	0.0%	-	0.0%	797	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	1 247	1 364	212	17.0%	174	14.0%	180	13.2%	165	12.1%	731	53.6%	740	125.2%	-77.7%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		1 247	1 364	212	17.0%	174	14.0%	977	71.6%	165	12.1%	1 529	112.0%	740	125.2%	-77.7%
B	Ingowe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa-Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Uthukela	KZN434	2	17	4	175.3%	4	175.3%	3	20.3%	1	3.9%	13	74.0%	(11)	-20.5%	-105.9%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		2	17	4	175.3%	4	175.3%	3	20.3%	1	3.9%	13	74.0%	(11)	-	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
LIMPOPO																	
B	Greater Giyani	LIM331	493	293	74	15.0%	72	14.6%	67	22.8%	69	23.6%	282	96.3%	80	47.8%	-13.2%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	436	436	195	44.8%	197	45.1%	241	55.2%	207	47.5%	840	192.5%	788	366.6%	-73.7%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		929	729	269	29.0%	269	28.9%	308	42.2%	276	37.9%	1 122	153.9%	868	191.9%	-68.2%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	220	220	3	1.5%	69	31.3%	53	24.0%	93	42.1%	218	98.9%	2	0.8%	5920.2%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		220	220	3	1.5%	69	31.3%	53	24.0%	93	42.1%	218	98.9%	2	0.8%	5920.2%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Motemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	16	16	245	1580.0%	-	0.0%	(268)	-1731.6%	-	0.0%	(23)	-151.6%	813	31.7%	-100.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimole	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	32	0.0%	23	0.0%	32	0.0%	32	0.0%	118	0.0%	32	121.6%	-8.8%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		16	16	277	1784.3%	23	146.5%	(237)	-1526.6%	32	205.4%	94	609.6%	845	34.0%	-96.2%
B	Ephraim Mogale	LIM471	136	136	155	113.6%	31	22.8%	32	23.1%	20	14.9%	237	174.5%	30	88.1%	-31.9%
B	Elias Mofokeng	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	4.5%	0.0%
B	Makhuuhamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		136	136	155	113.6%	31	22.8%	32	23.1%	20	14.9%	237	174.5%	30	3.9%	-31.9%
	Total Limpopo		1 301	1 101	704	54.1%	392	30.1%	155	14.1%	421	38.2%	1 671	151.8%	1 744	28.7%	-75.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Msakaligwa	MP302	4 732	4 732	427	9.0%	-	0.0%	435	9.2%	531	11.2%	1 393	29.4%	156	0.0%	241.1%
B	Mkhondo	MP303	719	719	59	8.1%	64	8.9%	71	9.9%	(26)	-3.6%	168	23.3%	49	148.8%	-152.9%
B	Pholeby Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 669	1 662	401	24.0%	428	25.6%	463	27.9%	494	29.7%	1 787	107.5%	415	319.4%	19.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		7 120	7 113	886	12.4%	492	6.9%	970	13.6%	999	14.0%	3 347	47.1%	620	401.8%	61.1%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	1 122	1 122	712	63.4%	614	54.8%	448	40.0%	886	79.0%	2 660	237.1%	678	285.3%	30.7%
B	Steve Tshwete	MP313	414	403	34	8.2%	8	2.0%	38	9.5%	41	10.3%	122	30.2%	126	67.0%	-67.2%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembaile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		1 536	1 525	746	48.6%	623	40.5%	487	31.9%	927	60.8%	2 782	182.4%	804	177.3%	15.3%
B	Thaba Chweu	MP321	-	-	16	0.0%	-	0.0%	40	0.0%	53	0.0%	110	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(497)	18.8%	-100.0%
B	Umjindi	MP323	0	0	50	38993.8%	50	38549.6%	110	85587.6%	-	0.0%	210	163131.0%	49	90.8%	-100.0%
B	Nkomaz	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		0	0	67	51751.9%	50	38549.6%	151	116829.5%	53	41115.5%	320	248246.5%	(448)	31.1%	-111.9%
	Total Mpumalanga		8 656	8 638	1 699	19.6%	1 164	13.5%	1 607	18.6%	1 979	22.9%	6 449	74.7%	976	223.4%	102.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	17 010	24.0%	-100.0%		
B	Rustenburg	NW373	1 857	1 857	423	22.8%	2 526	136.0%	412	22.2%	3 407	183.5%	6 768	364.5%	(1 250)	222.2%	-372.5%
B	Kgellengrivier	NW374	5	-	3	61.2%	1	17.6%	1	0.0%	67	0.0%	72	0.0%	0	30.5%	77422.1%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		1 862	1 857	426	22.9%	2 527	135.7%	412	22.2%	3 474	187.1%	6 839	368.3%	15 760	27.9%	-78.0%
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	500	500	162	32.5%	98	19.7%	78	15.5%	48	9.6%	387	77.3%	344	118.1%	-86.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	17	0.0%	2	0.0%	74	0.0%	19	0.0%	112	0.0%	9	16.3%	111.3%
B	Ramotshere Molloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		500	500	179	35.9%	100	20.0%	151	30.3%	68	13.5%	499	99.7%	353	79.7%	-80.8%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (NW)	NW392	-	-	0	0.0%	0	0.0%	1	0.0%	39	0.0%	40	0.0%	-	13343.4%	0.0%
B	Mamusa	NW393	166	166	6	3.9%	12	7.1%	2	1.0%	-	0.0%	20	11.9%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molepo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati		166	166	7	4.1%	12	7.3%	2	1.3%	39	23.5%	60	36.2%	0	13365.2%	64616.7%
B	Venterdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokweng	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 555	2 555	692	27.1%	698	27.3%	542	21.2%	250	9.8%	2 182	85.4%	692	183.1%	-63.9%
B	Maquassi Hills	NW404	2 100	2 100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		4 655	4 655	692	14.9%	698	15.0%	542	11.6%	250	5.4%	2 182	46.9%	692	158.2%	-63.9%
	Total North West		7 182	7 177	1 305	18.2%	3 337	46.5%	1 108	15.4%	3 830	53.4%	9 580	133.5%	16 805	31.4%	-77.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	9 406	0.0%	8 318	0.0%	17 724	0.0%	2	0.0%	453210.8%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	0.0%
B	Gamagara	NC453	17	30 913	2 407	14585.4%	13 329	80781.7%	16	0.1%	3 921	12.7%	19 673	63.6%	1 729	11904.4%	126.8%
C	John Taolo Gaetsewe	DC45	1 904	1 904	149	7.8%	4 491	236.0%	1 858	97.6%	3	0.2%	6 502	341.6%	1 381	0.0%	-99.8%
	Total John Taolo Gaetsewe		1 920	32 817	2 556	133.1%	17 820	928.1%	11 280	34.4%	12 242	37.3%	43 899	133.8%	3 111	59136.7%	293.5%
B	Richtersveld	NC061	23	23	3	14.6%	3	14.8%	3	14.7%	3	14.8%	14	59.0%	-	58.5%	0.0%
B	Nama Khai	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		23	23	3	14.6%	3	14.8%	3	14.7%	3	14.8%	14	59.0%	-	58.5%	0.0%
B	Uburu	NC071	-	-	1	0.0%	1	0.0%	1	0.0%	-	0.0%	3	0.0%	-	0.0%	0.0%
B	Umsobomo	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 217	1 217	6	0.5%	6	0.5%	516	42.4%	6	0.5%	535	43.9%	6	35.4%	6.8%
B	Karesberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembeilhe	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	40	-	9	23.5%	-	0.0%	-	0.0%	-	0.0%	9	0.0%	16	170.1%	-100.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	19 500	19 500	4 713	24.2%	4 550	23.3%	8 731	44.8%	13 743	70.5%	31 737	162.8%	5 993	0.0%	129.3%
	Total Pixley ka Seme (NC)		20 757	20 717	4 730	22.8%	4 557	22.0%	9 249	44.6%	13 749	66.4%	32 284	155.8%	6 014	1510.3%	128.6%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kkal Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	52 839	52 839	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	34 225	62.9%	-100.0%
B	Kheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	12 072	12 072	1 280	10.6%	8 008	66.3%	3 740	31.0%	6 672	55.3%	19 701	163.2%	1 499	43.4%	345.2%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	3 694	3 694	299	8.1%	299	8.1%	100	2.7%	-	0.0%	698	18.9%	-	0.0%	0.0%
	Total Siyanda		68 605	68 605	1 579	2.3%	8 307	12.1%	3 840	5.6%	6 672	9.7%	20 399	29.7%	35 723	59.3%	-81.3%
B	Sol Plaatje	NC091	6 877	6 877	1 716	25.0%	1 726	25.1%	1 692	24.6%	1 811	26.3%	6 947	101.0%	1 850	83.2%	-2.1%
B	Dikgatlong	NC092	-	-	42	0.0%	97	0.0%	63	114.7%	20	37.3%	222	406.9%	70	0.0%	-71.1%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	471	0.0%	-	0.0%	1 456	0.0%	1 926	0.0%	-	0.0%	0.0%
	Total Frances Baard		6 877	6 932	1 759	25.6%	2 294	33.4%	1 756	25.3%	3 287	47.4%	9 096	131.2%	1 920	85.6%	71.2%
	Total Northern Cape		98 182	129 093	10 627	10.8%	32 982	33.6%	26 128	20.2%	35 954	27.9%	105 691	81.9%	46 769	101.7%	-23.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Housing		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	931 351	763 602	102 083	11.0%	191 255	20.5%	154 990	20.3%	229 580	30.1%	677 908	88.8%	232 622	102.1%	-1.3%
	Total Metros		931 351	763 602	102 083	11.0%	191 255	20.5%	154 990	20.3%	229 580	30.1%	677 908	88.8%	232 622	102.1%	-1.3%
B	Matzikama	WC011	260	260	64	24.7%	63	24.1%	60	23.1%	70	26.8%	256	98.6%	66	251.4%	5.7%
B	Cederberg	WC012	-	36 296	-	0.0%	-	0.0%	27 301	75.2%	2 170	6.0%	29 471	81.2%	-	88.8%	0.0%
B	Bergrivier	WC013	-	15 381	-	0.0%	-	0.0%	14 840	96.5%	6	0.0%	14 846	96.5%	-	0.0%	0.0%
B	Saldanha Bay	WC014	65 432	65 432	(806)	-1.2%	121	0.2%	176	0.3%	186	0.3%	(323)	-0.5%	2 075	6.1%	-91.0%
B	Swartland	WC015	281	281	57	20.3%	74	26.4%	56	19.9%	65	23.3%	252	89.9%	44	72.3%	48.1%
C	West Coast	DC1	893	893	281	31.5%	449	50.3%	360	40.3%	374	41.8%	1 465	164.0%	240	121.7%	55.9%
	Total West Coast		66 866	118 543	(404)	-0.6%	707	1.1%	42 792	36.1%	2 871	2.4%	45 967	38.8%	2 425	9.2%	18.4%
B	Witzenberg	WC022	(1 333)	4 991	141	-10.6%	144	-10.8%	149	3.0%	143	2.9%	577	11.6%	25 334	51.9%	-99.4%
B	Drakenstein	WC023	73 444	73 484	3 819	5.2%	8 287	11.3%	6 575	8.9%	10 959	14.9%	29 640	40.3%	7 591	23.5%	44.4%
B	Stellenbosch	WC024	9 266	29 850	8 019	86.5%	4 273	46.1%	9 312	31.2%	4 874	16.3%	26 477	88.7%	1 907	59.0%	155.6%
B	Breedee Valley	WC025	40 644	53 342	3 083	7.6%	2 689	6.6%	2 299	4.3%	1 250	2.3%	9 322	17.5%	866	52.4%	44.3%
B	Langeberg	WC026	23 218	23 307	144	0.6%	112	0.5%	304	1.3%	(54)	-0.2%	506	2.2%	24 162	121.8%	-100.2%
C	Cape Wineyards DM	DC2	19 462	25 737	7 626	39.2%	837	4.3%	16 303	63.3%	228	0.9%	24 993	97.1%	4 213	105.1%	-94.6%
	Total Cape Wineyards		164 701	210 711	22 831	13.9%	16 342	9.9%	34 943	16.6%	17 399	8.3%	91 515	43.4%	64 072	58.2%	-72.8%
B	Theewaterskloof	WC031	300	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	45.7%	0.0%
B	Overstrand	WC032	47 859	48 925	180	0.4%	31 799	66.4%	(3 959)	-8.1%	6 655	13.6%	34 675	70.9%	34	19.3%	19409.6%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		48 159	49 225	180	0.4%	31 799	66.0%	(3 959)	-8.0%	6 655	13.5%	34 675	70.4%	34	19.3%	19409.6%
B	Kannaland	WC041	100	100	25	24.6%	13	13.0%	24	23.9%	7	7.1%	69	68.6%	25	2.1%	-71.8%
B	Hessequa	WC042	15 306	17 249	127	0.8%	4 858	31.7%	11 417	66.2%	802	4.6%	17 204	99.7%	34 272	185.0%	-97.7%
B	Mossel Bay	WC043	28 207	39 764	5 329	18.9%	5 239	18.6%	5 662	14.2%	9 262	23.3%	25 492	64.1%	132	32.3%	6918.7%
B	George	WC044	45 589	94 122	994	2.2%	1 227	2.7%	15 713	16.7%	14 858	15.8%	32 792	34.8%	538	7.6%	2661.3%
B	Oudshoorn	WC045	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	50.0%
B	Blou	WC047	14 297	14 297	64	0.4%	7 347	51.4%	20 780	145.3%	3 105	21.7%	31 296	218.9%	8 984	67.1%	-65.4%
B	Krystna	WC048	39 931	48 333	3 264	8.2%	13 451	33.7%	14 782	30.6%	8 204	17.0%	39 701	82.1%	12 899	91.2%	-36.4%
C	Eden	DC4	52	52	302	576.2%	9	17.1%	47	90.2%	19	36.5%	378	720.0%	33	201.2%	-41.4%
	Total Eden		143 482	213 916	10 105	7.0%	32 144	22.4%	68 426	32.0%	36 256	16.9%	146 932	68.7%	56 882	70.3%	-36.3%
B	Laingsburg	WC051	63	63	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	2 781	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	7 507	9 955	52	0.7%	72	1.0%	76	0.8%	51	0.5%	251	2.5%	69	97.0%	-25.5%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 350	10 018	52	0.5%	72	0.7%	76	0.8%	51	0.5%	251	69	96.8%	-25.5%	
	Total Western Cape		1 364 909	1 366 016	134 848	9.9%	272 318	20.0%	297 268	21.8%	292 813	21.4%	997 248	73.0%	356 104	78.8%	-17.8%
	Total National		4 181 091	3 993 149	419 172	10.0%	605 667	14.5%	521 936	13.1%	1 577 014	39.5%	3 123 789	78.2%	920 051	59.7%	71.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	63 592	33 363	6 241	9.8%	6 905	10.9%	5 245	15.7%	6 853	20.5%	25 244	75.7%	7 972	53.5%	-14.0%
	Total Metros		63 592	33 363	6 241	9.8%	6 905	10.9%	5 245	15.7%	6 853	20.5%	25 244	75.7%	7 972	53.5%	-14.0%
B	Camdeboo	EC101	2 080	2 170	499	24.0%	429	20.6%	28	1.3%	314	14.5%	1 270	58.6%	317	97.0%	-0.9%
B	Blue Crane Route	EC102	2 241	2 241	433	19.3%	356	15.9%	259	11.5%	259	11.6%	1 307	58.3%	965	92.5%	-73.1%
B	Ikwazi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	172	0.0%	66	0.0%	283	0.0%	335	0.0%	856	0.0%	1 112	98.3%	-69.9%
B	Ndabamba	EC105	32	32	498	1572.3%	397	1254.2%	456	1439.0%	538	1697.7%	1 890	5963.2%	405	0.0%	33.0%
B	Sundays River Valley	EC106	3 131	3 131	123	3.9%	58	1.9%	216	6.9%	73	2.3%	471	15.0%	150	62.7%	-51.1%
B	Baviaans	EC107	720	720	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 725	12 725	3 386	26.6%	4 095	32.2%	4 484	35.2%	4 407	34.6%	16 371	128.7%	1 478	73.7%	198.2%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	32	0.0%	25	0.0%	57	0.0%	62	0.0%	-59.3%
C	Cacadu	DC10	9 951	13 851	2 250	22.6%	679	6.8%	204	1.5%	1 018	7.3%	4 151	30.0%	1 395	66.9%	-27.0%
	Total Cacadu		30 880	34 870	7 361	23.8%	6 080	19.7%	5 961	17.1%	6 970	20.0%	26 372	75.6%	5 884	93.6%	18.5%
B	Mbashe	EC121	1 089	1 089	190	17.5%	423	38.8%	291	26.8%	214	19.7%	1 118	102.7%	374	0.0%	-42.7%
B	Mquma	EC122	7 771	4 309	290	3.7%	1 668	21.5%	309	7.2%	1 061	24.6%	3 328	77.2%	907	256.2%	17.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 722	2 722	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	73 143	59 932	16 859	23.0%	16 640	22.7%	13 878	23.2%	10 933	18.2%	58 309	97.3%	10 556	103.3%	3.6%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 643	1 643	454	27.6%	528	32.1%	5	0.3%	0	0.0%	987	60.1%	678	0.0%	-99.9%
C	Amathole	DC12	2 551	2 551	466	18.2%	466	18.3%	471	18.5%	472	18.5%	1 874	73.5%	468	66.0%	0.9%
	Total Amathole		88 919	72 245	18 258	20.5%	19 724	22.2%	14 955	20.7%	12 680	17.6%	65 617	90.8%	12 983	98.2%	-2.3%
B	Inxuba Yethemba	EC131	6	6	565	8966.2%	565	8966.2%	377	5977.5%	-	0.0%	1 506	23909.8%	192	101.1%	-100.0%
B	Tsolwana	EC132	127	127	134	105.7%	150	118.7%	44	35.2%	60	47.2%	388	306.8%	(3)	49769.6%	-1888.1%
B	Inkwanca	EC133	-	-	20	0.0%	22	0.0%	22	0.0%	20	0.0%	83	0.0%	22	0.0%	-9.3%
B	Lukhanji	EC134	11 521	11 521	3 272	28.4%	2 752	23.9%	3 107	27.0%	2 987	25.9%	12 119	105.2%	3 092	104.3%	-3.4%
B	Intsika Yethu	EC135	200	1 531	325	162.5%	315	157.4%	629	41.1%	629	41.1%	1 899	124.1%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	-	-	3	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	44	0.0%	250	0.0%	1 979	0.0%	1 319	0.0%	3 592	0.0%	155	0.0%	752.2%
B	Sakhisizwe	EC138	1 717	1 717	1 324	77.1%	530	30.9%	681	39.7%	477	27.8%	3 013	175.5%	779	222.4%	-38.8%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		13 571	14 901	5 687	41.9%	4 584	33.8%	6 840	45.9%	5 492	36.9%	22 602	151.7%	4 237	137.9%	29.6%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	4 619	4 619	5	0.1%	6	0.1%	13	0.3%	5	0.1%	29	0.6%	4	56.2%	12.2%
B	Maketsiwal	EC143	3 262	3 262	940	28.8%	994	30.5%	986	30.2%	949	29.1%	3 869	118.6%	538	0.0%	76.2%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	26 065	26 065	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		33 946	33 946	945	2.8%	1 000	2.9%	999	2.9%	954	2.8%	3 898	11.5%	543	10.8%	75.7%
B	Mbazana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqaza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	160	160	42	25.9%	73	45.4%	408	254.9%	330	206.1%	852	532.4%	49	132.8%	570.3%
B	Mkhonolo	EC156	-	-	54	0.0%	-	0.0%	-	0.0%	-	0.0%	54	0.0%	176	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	9 448	9 448	12 817	135.7%	13 403	141.9%	1 943	20.6%	224	2.4%	28 387	300.5%	2 457	76.5%	-90.9%
C	O. R. Tambo	DC15	14 023	14 023	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		23 631	23 631	12 912	54.6%	13 476	57.0%	2 351	10.0%	553	2.3%	29 293	124.0%	2 683	51.7%	-79.4%
B	Mataliele	EC441	-	-	464	0.0%	491	0.0%	554	0.0%	513	0.0%	2 023	0.0%	58	132.7%	783.2%
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	464	0.0%	491	0.0%	554	0.0%	513	0.0%	2 023	0.0%	58	132.7%	783.2%
	Total Eastern Cape		254 539	212 956	51 869	20.4%	52 260	20.5%	36 905	17.3%	34 015	16.0%	175 049	82.2%	34 358	72.8%	-1.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11			
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget				
R thousands	Code																	
FREE STATE																		
B	Letsemeng	FS161	764	712	301	39.4%	268	35.0%	138	19.4%	25	3.6%	732	102.8%	33	100.8%	-24.2%	
B	Kopanong	FS162	976	976	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	52.2%	0.0%
B	Mohokare	FS163	1 109	746	16	1.4%	10	0.9%	20	2.7%	41	5.5%	88	11.8%	594	134.6%	-93.0%	
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Xhariep		2 849	2 434	317	11.1%	278	9.8%	158	6.5%	67	2.7%	820	33.7%	627	105.4%	-89.4%	
B	Naledi (Fs)	FS171	81	81	17	20.8%	22	27.1%	18	22.9%	17	20.8%	74	91.7%	132	87.4%	-87.3%	
B	Mangaung	FS172	8 008	7 998	597	7.5%	699	8.7%	715	8.9%	920	11.5%	2 931	36.7%	431	43.0%	113.7%	
B	Mantsopa	FS173	1 740	1 299	24	1.4%	32	1.8%	27	2.1%	31	2.4%	114	8.7%	-	5.7%	0.0%	
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(857)	(0.0%)	-	0.0%	(857)	0.0%	-	-	0.0%	0.0%
	Total Motheo		9 828	9 377	638	6.5%	752	7.7%	(97)	-1.0%	968	10.3%	2 261	24.1%	563	38.0%	72.1%	
B	Masilonyana	FS181	100	81	-	0.0%	-	0.0%	0	0.1%	0	0.1%	0	0.1%	-	-	12.2%	0.0%
B	Tokologo	FS182	48	48	101	210.8%	101	209.7%	-	0.0%	-	0.0%	202	420.5%	196	376.2%	-100.0%	
B	Tswelopele	FS183	1 670	1 645	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Majhabeng	FS184	4 616	4 616	605	13.1%	497	10.8%	605	13.1%	582	12.6%	2 288	49.6%	640	0.0%	-9.2%	
B	Nala	FS185	854	854	-	0.0%	637	74.6%	-	0.0%	-	0.0%	637	74.6%	-	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Lejweleputswa		7 288	7 244	706	9.7%	1 235	16.9%	605	8.3%	582	8.0%	3 128	43.2%	836	231.8%	-30.4%	
B	Setsoho	FS191	279	279	105	37.8%	57	20.5%	7	2.4%	-	0.0%	169	60.7%	55	140.7%	-100.0%	
B	Ditlabang	FS192	-	-	87	0.0%	15	0.0%	81	0.0%	78	0.0%	262	0.0%	90	308.2%	-13.0%	
B	Nketoana	FS193	200	200	25	12.3%	37	18.5%	15	7.6%	10	5.2%	87	43.6%	31	99.3%	-66.5%	
B	Makuli-a-Phofung	FS194	522	702	157	30.1%	97	18.5%	14 158	2016.9%	231	32.8%	14 643	2085.9%	114	28.7%	101.6%	
B	Phumelela	FS195	441	100	20	4.5%	18	4.0%	30	30.1%	19	19.0%	87	86.7%	14	0.0%	33.9%	
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 442	1 281	394	27.3%	224	15.5%	14 292	1115.5%	338	26.4%	15 248	1190.2%	304	59.5%	11.1%	
B	Moshaka	FS201	1 312	1 312	191	14.6%	477	36.4%	145	11.1%	202	15.4%	1 015	77.4%	317	128.4%	-36.3%	
B	Ngwathe	FS203	404	-	92	22.9%	81	20.1%	31	0.0%	87	0.0%	292	0.0%	49	37.4%	77.2%	
B	Metsimahole	FS204	19 081	10 053	841	4.4%	751	3.9%	1 023	10.2%	2 072	20.6%	4 687	46.6%	1 614	17.6%	28.3%	
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Fezile Dabi		20 796	11 364	1 124	5.4%	1 310	6.3%	1 200	10.6%	2 360	20.8%	5 994	52.7%	1 980	22.5%	19.2%	
	Total Free State		42 204	31 701	3 180	7.5%	3 798	9.0%	16 158	51.0%	4 314	13.6%	27 451	86.6%	4 310	43.8%	0.1%	
GAUTENG																		
A	Ekurhuleni Metro	EKU	207 065	207 071	23 069	11.1%	35 085	16.9%	38 735	18.7%	32 545	15.7%	129 434	62.5%	27 993	44.2%	16.3%	
A	City Of Johannesburg	JHB	634 838	609 401	135 949	21.4%	170 790	26.9%	301 481	49.5%	20 946	3.4%	629 166	103.2%	248 424	128.0%	-91.6%	
A	City Of Tshwane	TSH	123 933	121 217	10 838	8.7%	9 104	7.3%	11 949	9.9%	92 653	76.4%	124 545	102.7%	7 375	51.1%	1156.3%	
	Total Metros		965 836	937 689	169 856	17.6%	214 979	22.3%	352 165	37.6%	146 145	15.6%	883 145	94.2%	283 792	97.0%	-48.5%	
B	Emfuleni	GT421	21 988	21 988	4 961	22.6%	6 876	31.3%	7 950	36.2%	6 113	27.8%	25 901	117.8%	4 593	28.0%	33.1%	
B	Midvaal	GT422	15 699	13 843	2 644	16.8%	1 731	11.0%	1 183	8.5%	5 403	39.0%	10 960	79.2%	2 576	122.3%	101.9%	
B	Lesedi	GT423	3 056	3 056	176	5.8%	90	3.0%	75	2.5%	90	2.9%	432	14.1%	801	88.2%	-88.8%	
C	Sedibeng	DC42	-	-	1	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.0%	-	-	0.0%	0.0%
	Total Sedibeng		40 742	38 886	7 783	19.1%	8 698	21.3%	9 209	23.7%	11 606	29.8%	37 295	95.9%	8 070	51.2%	43.8%	
B	Nokeng Tsa Taemane	GT461	6 328	7 300	1 569	24.8%	2 053	32.4%	1 073	14.7%	910	12.5%	5 604	76.8%	1 809	79.7%	-49.7%	
B	Kungwini	GT462	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	Total Metsweding		6 328	7 300	1 569	24.8%	2 053	32.4%	1 073	14.7%	910	12.5%	5 604	76.8%	1 809	79.7%	-49.7%	
B	Mogale City	GT481	88	88	2 595	3185.0%	22	27.3%	22	25.6%	24	27.9%	2 664	3042.2%	6 258	100.8%	-99.6%	
B	Randfontein	GT482	10 139	10 139	3 103	30.6%	5 077	50.1%	3 410	33.6%	90	0.9%	11 680	115.2%	3 886	93.8%	-97.7%	
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Merafong City	GT484	22 019	22 019	6 567	29.8%	6 952	31.6%	5 721	26.0%	4 554	20.7%	23 794	108.1%	6 814	217.3%	-33.2%	
C	West Rand	DC48	28 585	29 277	11 770	41.2%	9 650	33.8%	7 086	24.2%	454	1.5%	28 959	98.9%	495	97.3%	-8.3%	
	Total West Rand		60 825	61 522	24 035	39.5%	21 701	35.7%	16 239	26.4%	5 122	8.3%	67 098	109.1%	17 453	119.8%	-70.7%	
	Total Gauteng		1 073 731	1 045 397	203 242	18.9%	247 431	23.0%	378 686	36.2%	163 783	15.7%	993 142	95.0%	311 123	96.5%	-47.4%	

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	201 183	201 183	34 071	16.9%	40 107	19.9%	50 296	25.0%	26 956	13.4%	151 430	75.3%	37 131	63.3%	-27.4%
	Total Metros		201 183	201 183	34 071	16.9%	40 107	19.9%	50 296	25.0%	26 956	13.4%	151 430	75.3%	37 131	63.3%	-27.4%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	6 605	5 931	1 019	15.4%	545	8.3%	1 265	21.3%	2 804	47.3%	5 633	95.0%	863	4638.6%	224.8%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMuziwabantu	KZN214	386	386	-	0.0%	386	100.0%	-	0.0%	-	0.0%	386	100.0%	363	100.0%	-100.0%
B	Ezingweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	5 062	167	545	10.8%	460	9.1%	739	44.3%	433	259.9%	2 176	1306.7%	1 755	112.2%	-75.3%
C	Ugu	DC21	5 500	2 500	-	0.0%	-	0.0%	-	0.0%	358	14.3%	358	14.3%	74	52.9%	384.7%
	Total Ugu		17 553	8 983	1 564	8.9%	1 391	7.9%	2 004	22.3%	3 595	40.0%	8 553	95.2%	3 055	115.2%	17.7%
B	uMshwathi	KZN221	500	300	26	5.2%	48	9.6%	23	7.8%	24	8.0%	121	40.4%	-	0.0%	0.0%
B	uMngeni	KZN222	3 587	3 587	774	21.6%	759	21.2%	943	26.3%	1 094	30.5%	3 570	99.5%	564	126.8%	94.0%
B	Mpofana	KZN223	5 444	806	65	1.2%	38	0.7%	161	20.0%	54	6.7%	318	39.4%	1 384	34.1%	-96.1%
B	Impondle	KZN224	19	19	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msanduzi	KZN225	8 239	8 239	478	5.8%	2 588	31.4%	1 420	17.2%	2 039	24.8%	6 526	79.2%	3 126	96.4%	-34.8%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Richmond	KZN227	2 479	2 079	415	16.7%	432	17.4%	496	23.9%	322	15.5%	1 666	80.1%	182	89.1%	76.9%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total uMgungundlovu		20 268	15 031	1 758	8.7%	3 865	19.1%	3 044	20.3%	3 534	23.5%	12 201	81.2%	5 256	81.9%	-32.8%
B	Emnambithi/Ladysmith	KZN232	6 313	9 662	2 449	38.8%	1 474	23.4%	2 015	20.9%	2 104	21.8%	8 042	83.2%	2 078	99.3%	1.2%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Oxhulamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Uthukela		6 313	9 662	2 449	38.8%	1 474	23.4%	2 015	20.9%	2 104	21.8%	8 042	83.2%	2 078	99.3%	1.2%
B	Endumeni	KZN241	-	868	119	0.0%	214	0.0%	111	12.7%	115	13.3%	558	64.3%	227	55.8%	-49.2%
B	Nquthu	KZN242	210	150	45	21.5%	(3)	-1.4%	21	13.9%	-	0.0%	63	42.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	3 502	77	0.0%	103	0.0%	144	4.1%	123	3.5%	448	12.8%	86	67.3%	43.0%
C	Umqinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Umqinyathi		210	4 520	241	114.8%	314	149.4%	275	6.1%	238	5.3%	1 069	23.6%	313	45.6%	-23.8%
B	Newcastle	KZN252	3 710	-	94	2.5%	425	11.4%	548	0.0%	559	0.0%	1 627	118	12.9%	372.5%	
B	eMladlangeni	KZN253	-	-	222	0.0%	111	0.0%	286	0.0%	164	0.0%	783	0.0%	295	89.1%	-44.5%
B	Dannhauser	KZN254	1 560	1 560	329	21.1%	256	16.4%	381	24.5%	399	25.6%	1 365	87.5%	301	94.7%	32.4%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Amajuba		5 270	1 560	645	12.2%	791	15.0%	1 216	77.9%	1 122	71.9%	3 774	241.9%	714	43.3%	57.0%
B	eDumbe	KZN261	-	267	60	0.0%	142	0.0%	235	88.3%	267	100.1%	704	264.1%	295	0.0%	-9.4%
B	uPhongolo	KZN262	141	126	7	5.2%	143	101.5%	109	86.3%	194	154.4%	454	360.4%	50	11.8%	286.6%
B	Abaqulusi	KZN263	6 621	4 144	1 021	15.4%	835	12.6%	1 182	28.5%	1 012	24.4%	4 050	97.7%	1 555	114.8%	-34.9%
B	Nongoma	KZN265	1 962	725	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	(190)	0.0%	347	0.0%	697	0.0%	707	0.0%	1 561	0.0%	550	0.0%	28.7%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Zululand		8 724	5 261	898	10.3%	1 467	16.8%	2 223	42.2%	2 181	41.4%	6 768	128.6%	2 450	207.3%	-11.0%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	2 802	3 218	1 533	54.7%	38	1.4%	1 258	39.1%	11	0.3%	2 839	88.2%	141	115.1%	-92.4%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	8 610	1 616	0.0%	1 650	0.0%	245	2.8%	1 356	15.7%	4 867	56.5%	1 752	77.3%	-22.6%
B	Mkhambathini	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Umkhanyakude		2 802	11 828	3 149	112.4%	1 689	60.3%	1 502	12.7%	1 367	11.6%	7 707	65.2%	1 893	79.4%	-27.8%
B	Mfazazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	5 299	4 102	583	11.0%	999	18.8%	741	18.1%	1 168	28.5%	3 491	85.1%	1 546	128.5%	-24.4%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	4 632	4 143	1 439	31.1%	430	9.3%	2 791	67.4%	(106)	-2.6%	4 554	109.9%	1 450	113.2%	-107.3%
B	Mthongweni	KZN285	-	910	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	2 256	2 256	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total uThungulu		12 187	11 412	2 022	16.6%	1 429	11.7%	3 532	30.9%	1 062	9.3%	8 045	70.5%	2 995	114.3%	-64.5%
B	Mandeni	KZN291	4 826	2 326	961	19.9%	439	9.1%	303	13.0%	11	0.5%	1 713	73.7%	949	95.8%	-98.8%
B	KwaDukuza	KZN292	2 733	3 870	888	32.5%	1 027	37.6%	1 179	30.5%	830	21.4%	3 924	101.4%	796	82.5%	4.3%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		7 559	6 196	1 849	24.5%	1 466	19.4%	1 482	23.9%	841	13.6%	5 637	91.0%	1 744	88.0%	-51.8%
B	Ingowe	KZN431	-	-	4	0.0%	4	0.0%	-	0.0%	-	0.0%	8	0.0%	8	0.0%	-100.0%
B	Kwa-Sani	KZN432	225	102	24	10.6%	27	12.2%	22	21.5%	19	18.9%	92	90.3%	8	101.2%	128.4%
B	Greater Kokstad	KZN433	10 481	8 481	1 008	9.6%	1 222	11.7%	1 431	16.9%	1 666	19.6%	5 327	62.8%	8 664	224.6%	-80.8%
B	Uthukela	KZN434	-	17 90													

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code															
LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	0.0%
B	Greater Tzaneen	LIM333	2 039	2 039	130	6.4%	672	33.0%	539	26.4%	(70)	-3.4%	1 270	62.3%	(95)	19.3%
B	Ba-Phalaborwa	LIM334	850	-	1 389	163.4%	-	0.0%	-	0.0%	-	0.0%	1 389	0.0%	643	17.0%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Mopani		2 889	2 039	1 519	52.6%	672	23.3%	539	26.4%	(70)	-3.4%	2 659	130.4%	548	16.9%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	11 100	11 100	5 520	49.7%	6 347	57.2%	7 255	65.4%	7 332	66.1%	26 454	238.3%	4 520	198.4%
B	Makhado	LIM344	-	-	535	0.0%	419	0.0%	411	0.0%	479	0.0%	1 844	0.0%	1 115	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Vhembe		11 100	11 100	6 054	54.5%	6 767	61.0%	7 666	69.1%	7 811	70.4%	28 298	254.9%	5 635	227.5%
B	Blouberg	LIM351	3 420	3 420	706	20.6%	342	10.0%	751	22.0%	445	13.0%	2 244	65.6%	752	96.2%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Motemole	LIM353	-	-	1 780	0.0%	1 002	0.0%	385	0.0%	-	0.0%	3 168	0.0%	2 319	188.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	13 595	0.0%	-	0.0%	-	0.0%	-	0.0%	13 595	0.0%	6 275	0.0%
	Total Capricorn		3 420	3 420	16 081	470.2%	1 344	39.3%	1 136	33.2%	445	13.0%	19 007	555.8%	9 346	501.5%
B	Thabazimbi	LIM361	3 960	3 960	2 272	57.4%	1 058	26.7%	949	24.0%	899	22.7%	5 179	130.8%	1 889	331.8%
B	Lephalale	LIM362	3 333	3 333	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-14.7%
B	Mookgaping	LIM364	870	870	194	22.3%	44	5.1%	11	1.2%	8	0.9%	257	29.6%	-	37.8%
B	Modimole	LIM365	1 505	1 505	174	11.6%	152	10.1%	379	25.2%	240	16.0%	945	62.8%	240	22.8%
B	Bela Bela	LIM366	531	531	255	48.0%	515	96.9%	318	59.8%	303	57.0%	1 390	261.8%	135	336.1%
B	Mogalakwena	LIM367	12 453	12 453	2 221	17.8%	1 436	11.5%	1 627	13.1%	2 081	16.7%	7 365	59.1%	1 058	51.3%
C	Waterberg	DC36	10	10	-	0.0%	-	0.0%	16	163.1%	0	1.8%	16	164.9%	-	83.2%
	Total Waterberg		22 662	22 662	5 116	22.6%	3 205	14.1%	3 300	14.6%	3 531	15.6%	15 153	66.9%	3 323	108.9%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	18 771	18 771	852	4.5%	593	3.2%	1 886	10.0%	1 570	8.4%	4 901	26.1%	2 311	84.2%
B	Makhudivhamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	9 984	4 723	(174)	-1.7%	2 775	27.8%	2 195	46.5%	2 426	51.4%	7 222	152.9%	4 120	0.0%
C	Sekukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Sekukhune		28 755	23 494	679	2.4%	3 368	11.7%	4 081	17.4%	3 996	17.0%	12 123	51.6%	6 431	193.7%
	Total Limpopo		68 826	62 715	29 449	42.8%	15 356	22.3%	16 722	26.7%	15 714	25.1%	77 240	123.2%	25 282	179.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	1 052	1 052	250	23.7%	189	18.0%	915	86.9%	-	0.0%	1 354	128.7%	42	55.6%	-100.0%
B	Msakaligwa	MP302	10 273	10 273	610	5.9%	1 494	14.5%	1 804	17.6%	2 905	28.3%	6 813	66.3%	183	67.0%	1483.3%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	312	30.6%	-100.0%
B	Pholeky Ka Seme (MP)	MP304	680	680	104	15.3%	52	7.6%	27	4.0%	85	12.5%	268	39.4%	-	0.0%	0.0%
B	Lekwa	MP305	1 609	1 609	291	18.1%	395	24.6%	384	23.9%	203	12.6%	1 273	79.2%	221	37.5%	-8.2%
B	Dipaleseng	MP306	430	430	657	152.8%	153	35.6%	142	33.0%	-	0.0%	952	221.4%	413	0.0%	-100.0%
B	Govan Mbeki	MP307	14 711	14 711	(6 556)	-44.6%	8 759	59.5%	12 180	82.8%	19 751	134.3%	34 134	232.0%	539	43.5%	3564.1%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		28 754	28 754	(4 643)	-16.1%	11 043	38.4%	15 451	53.7%	22 944	79.8%	44 795	155.8%	1 710	45.3%	1241.9%
B	Victor Khanye	MP311	1 444	1 444	420	29.1%	570	39.5%	519	35.9%	380	26.4%	1 890	130.9%	2 255	246.9%	-83.1%
B	Emalahleni (Mp)	MP312	17 396	17 396	4 235	24.3%	3 398	19.5%	5 356	30.8%	4 488	25.8%	17 477	100.5%	4 217	92.0%	6.4%
B	Steve Tshwete	MP313	5 309	5 896	771	14.5%	1 285	24.2%	1 872	31.8%	1 111	18.8%	5 038	85.5%	635	103.7%	74.9%
B	Emakhazeni	MP314	30	30	79	264.8%	-	0.0%	-	0.0%	-	0.0%	79	264.8%	-	0.0%	0.0%
B	Thembele Hani	MP315	6 900	6 900	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	350	350	21	6.1%	98	28.0%	111	31.7%	86	24.6%	317	90.5%	33	0.0%	163.6%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		31 428	32 016	5 526	17.6%	5 351	17.0%	7 858	24.5%	6 065	18.9%	24 801	77.5%	7 140	102.9%	-15.1%
B	Thaba Chweu	MP321	2 500	2 500	453	18.1%	202	8.1%	199	8.0%	157	6.3%	1 011	40.4%	-	0.0%	0.0%
B	Mbombela	MP322	4 479	4 479	904	20.2%	809	18.1%	688	15.4%	805	18.0%	3 206	71.6%	19 975	77.3%	-96.0%
B	Umjindi	MP323	0	0	638	602273.6%	14	13389.6%	161	151458.5%	-	0.0%	813	767121.7%	65	84.8%	-100.0%
B	Nkomaz	MP324	2 178	2 178	219	10.0%	109	5.0%	156	7.2%	509	23.4%	993	45.6%	383	24.9%	32.9%
B	Bushbuckridge	MP325	14 190	11 970	2 761	19.5%	3 196	22.5%	4 006	23.5%	19 656	164.2%	29 619	247.4%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		23 347	21 127	4 975	21.3%	4 329	18.5%	5 209	24.7%	21 128	100.0%	35 642	168.7%	20 423	78.0%	3.4%
	Total Mpumalanga		83 530	81 897	5 858	7.0%	20 724	24.8%	28 519	34.8%	50 137	61.2%	105 237	128.5%	29 274	74.3%	71.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	13 148	-	98	0.7%	151	1.1%	1	0.0%	491	0.0%	741	0.0%	18 652
B	Rustenburg	NW373	12 235	12 235	387	3.2%	411	3.4%	683	5.6%	3 478	28.4%	4 959	40.5%	4 434
B	Kgellengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Moses Kotane	NW375	2 070	500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(2 732)
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	Total Bojanala Platinum		27 453	12 735	485	1.8%	562	2.0%	684	5.4%	3 969	31.2%	5 700	44.8%	20 354
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Tswaing	NW382	3 484	3 484	151	4.3%	657	18.8%	369	10.6%	232	6.7%	1 408	40.4%	140
B	Mafikeng	NW383	3 042	3 042	387	12.7%	53	1.7%	211	6.9%	529	17.4%	1 180	38.8%	(69)
B	Ditsobotla	NW384	5 524	5 524	163	3.0%	106	1.9%	36	0.6%	68	1.2%	373	6.7%	1 569
B	Ramotshere Molloa	NW385	2 489	2 489	1 231	49.5%	1 808	72.7%	-	0.0%	-	0.0%	3 039	122.1%	861
C	Ngaka Modiri Molema	DC38	53 555	53 555	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	Total Ngaka Modiri Molema		68 093	68 093	1 932	2.8%	2 623	3.9%	615	0.9%	830	1.2%	6 000	8.8%	2 501
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Naledi (NW)	NW392	-	-	486	0.0%	466	0.0%	321	0.0%	(78)	0.0%	1 196	0.0%	-
B	Mamusu	NW393	-	-	140	0.0%	215	0.0%	-	0.0%	-	0.0%	355	0.0%	-
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Molepo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Lekwa-Teemane	NW396	12 100	10 100	1 239	10.2%	1 451	12.0%	1 084	10.7%	615	6.1%	4 389	43.5%	3 719
C	Dr Ruth Segomotsi Mompati	DC39	13 452	13 452	4 045	30.1%	6 400	47.6%	4 406	32.7%	2 698	20.1%	17 548	130.5%	-
	Total Dr Ruth Segomotsi Mompati		25 552	23 552	5 910	23.1%	8 532	33.4%	5 811	24.7%	3 235	13.7%	23 488	99.7%	3 719
B	Venterdorp	NW401	9 060	6 200	(26)	-0.3%	1 338	14.8%	901	14.5%	1 969	31.8%	4 132	67.4%	1 723
B	Tlokweng	NW402	6 484	13 925	2 541	39.2%	2 315	35.7%	1 964	14.1%	1 900	12.9%	8 620	61.9%	3 900
B	City Of Matlosana	NW403	7 244	10 619	2 332	32.2%	2 956	40.8%	2 545	24.0%	2 813	26.5%	10 646	100.3%	1 997
B	Maquassi Hills	NW404	13 871	13 871	73	0.5%	254	1.8%	1 195	8.6%	266	1.9%	1 788	12.9%	542
C	Dr Kenneth Kaunda	DC40	3 558	3 558	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	Total Dr Kenneth Kaunda		40 217	48 173	4 920	12.2%	6 864	17.1%	6 605	13.7%	6 847	14.2%	25 236	52.4%	8 162
	Total North West		161 315	152 552	13 247	8.2%	18 581	11.5%	13 715	9.0%	14 881	9.8%	60 425	39.6%	34 737

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Ga-Segonyana	NC452	1 889	3 257	(78)	-4.1%	381	20.1%	886	27.2%	1 416	43.5%	2 604	80.0%	140	32.1%	914.8%
B	Gamagara	NC453	1 190	1 982	547	46.0%	508	42.7%	375	18.9%	434	21.9%	1 864	94.0%	354	66.6%	22.5%
C	John Taolo Gaetsewe	DC45	911	911	0	0.0%	454	49.9%	454	49.9%	4	0.4%	913	100.3%	1	0.0%	297.7%
	Total John Taolo Gaetsewe		3 990	6 149	469	11.8%	1 343	33.7%	1 716	27.9%	1 853	30.1%	5 381	87.5%	494	50.8%	274.9%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khai	NC062	2 088	2 088	470	22.5%	574	27.5%	515	24.7%	518	24.8%	2 078	99.5%	607	129.5%	-14.6%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 335	1 335	30	2.2%	522	39.1%	452	33.9%	(337)	-25.3%	667	50.0%	544	0.0%	-161.9%
	Total Namakwa		3 423	3 423	500	14.6%	1 096	32.0%	968	28.3%	181	5.3%	2 745	80.2%	1 151	191.1%	-84.3%
B	Uburutu	NC071	5	5	-	0.0%	1	21.0%	0	4.6%	8	153.5%	9	179.1%	1	54.7%	461.0%
B	Umsobomvu	NC072	2 285	2 271	252	11.0%	338	14.8%	(421)	-18.5%	1 813	79.9%	1 984	87.4%	239	148.8%	658.3%
B	Emthanjeni	NC073	9 349	9 349	254	2.7%	1 483	15.9%	2 068	22.1%	5 271	56.4%	9 076	97.1%	2 965	194.4%	77.8%
B	Karesberg	NC074	0	1	0	71.1%	0	44.4%	0	18.4%	0	55.3%	1	110.6%	0	484.4%	1014.3%
B	Renossterberg	NC075	65	65	14	21.7%	11	16.3%	13	19.8%	36	55.7%	74	113.4%	39	84.0%	-7.4%
B	Thembeilhe	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	2 213	-	66	3.0%	-	0.0%	-	0.0%	-	0.0%	66	0.0%	290	185.9%	-100.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Paley Ka Seme (Nc)	DC7	-	-	9	0.0%	541	0.0%	360	0.0%	303	0.0%	1 214	0.0%	711	0.0%	-57.4%
	Total Pixley ka Seme (NC)		13 917	11 690	596	4.3%	2 375	17.1%	2 021	17.3%	7 432	63.6%	12 424	106.3%	4 246	193.0%	75.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kkal Garib	NC082	-	-	1 971	0.0%	7 970	0.0%	6 746	0.0%	1 527	0.0%	18 214	0.0%	1 191	122.8%	28.2%
B	//Khara Hais	NC083	7 007	7 007	1 744	24.9%	1 695	24.2%	1 733	24.7%	1 505	21.5%	6 677	95.3%	1 678	97.9%	-10.3%
B	Kheis	NC084	39	39	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	241	0.0%	43	0.0%	-	0.0%	284	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	1 030	1 030	175	17.0%	305	29.6%	376	36.5%	-	0.0%	854	83.1%	-	0.0%	0.0%
	Total Siyanda		8 077	8 077	3 889	48.2%	10 212	126.4%	8 898	110.2%	3 032	37.5%	26 031	322.3%	2 870	110.8%	5.7%
B	Sol Plaatje	NC091	7 359	7 359	1 393	18.9%	1 971	26.8%	1 864	25.3%	1 903	25.9%	7 132	96.9%	1 498	88.5%	27.1%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	824	524	60	7.3%	67	8.1%	127	24.3%	35	6.8%	290	55.3%	155	29.7%	-77.2%
B	Phokwane	NC094	-	-	744	0.0%	730	0.0%	(508)	0.0%	(73)	0.0%	892	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 075	1 075	-	0.0%	363	33.7%	442	41.1%	159	14.8%	964	89.6%	979	85.3%	-83.8%
	Total Frances Baard		9 258	8 958	2 197	23.7%	3 130	33.8%	1 925	21.5%	2 025	22.6%	9 277	103.6%	2 632	79.2%	-23.1%
	Total Northern Cape		38 665	38 297	7 652	19.8%	18 155	47.0%	15 528	40.5%	14 523	37.9%	55 858	145.9%	11 393	115.2%	27.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Public Safety		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of budget	Actual Revenue	4th Q as % of budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	291 961	300 680	65 987	22.6%	82 231	28.2%	77 321	25.7%	102 181	34.0%	327 720	109.0%	80 126	86.9%	27.5%
	Total Metros		291 961	300 680	65 987	22.6%	82 231	28.2%	77 321	25.7%	102 181	34.0%	327 720	109.0%	80 126	86.9%	27.5%
B	Matzikama	WC011	2 430	2 430	376	15.5%	199	8.2%	520	21.4%	310	12.8%	1 406	57.9%	341	79.4%	-9.1%
B	Cederberg	WC012	2 909	4 181	637	21.9%	958	32.9%	839	20.1%	2 631	62.9%	5 064	121.1%	-	0.0%	0.0%
B	Bergvliet	WC013	1 107	1 104	498	45.0%	87	7.9%	200	18.1%	76	6.9%	862	78.1%	106	41.9%	-27.6%
B	Saldanha Bay	WC014	2 630	2 630	342	13.0%	974	37.0%	1 097	41.7%	863	32.8%	3 276	124.5%	882	142.6%	-2.2%
B	Swartland	WC015	3 640	3 640	1 031	28.3%	1 318	36.2%	1 197	32.9%	1 550	42.6%	5 097	140.0%	1 040	130.8%	49.1%
C	West Coast	DC1	3 350	3 350	-	0.0%	-	0.0%	333	9.9%	3 066	91.5%	3 399	101.5%	(0)	116.4%	-1094842.9%
	Total West Coast		16 065	17 335	2 884	18.0%	3 537	22.0%	4 185	24.1%	8 497	49.0%	19 103	110.2%	2 369	105.8%	258.7%
B	Witzenberg	WC022	2 816	851	32	1.2%	215	7.6%	198	23.2%	163	19.2%	608	71.4%	222	105.3%	-26.6%
B	Drakenstein	WC023	23 896	20 186	4 187	17.5%	3 177	13.3%	3 798	18.8%	3 658	18.1%	14 819	73.4%	5 767	95.2%	-36.6%
B	Stellenbosch	WC024	17 291	17 291	3 520	20.4%	1 287	7.4%	4 738	27.4%	3 560	20.6%	13 104	75.8%	4 786	82.3%	-25.6%
B	Breedee Valley	WC025	10 392	10 104	1 944	18.7%	1 752	16.9%	1 903	18.8%	2 060	20.4%	7 659	75.8%	2 311	92.5%	-10.9%
B	Langeberg	WC026	9 322	9 322	2 853	30.6%	2 184	23.4%	1 803	19.3%	1 892	20.3%	8 732	93.7%	1 306	94.8%	44.9%
C	Cape Winelands DM	DC2	1 553	1 553	50	3.2%	-	0.0%	1 333	85.8%	985	63.4%	2 368	152.5%	34	108.1%	2790.0%
	Total Cape Winelands		65 271	59 307	12 586	19.3%	8 614	13.2%	13 772	23.2%	12 318	20.8%	47 290	79.7%	14 426	91.1%	-14.6%
B	Theewaterskloof	WC031	5 152	4 201	634	12.3%	725	14.1%	1 205	28.7%	1 183	28.2%	3 747	89.2%	888	99.4%	33.2%
B	Overstrand	WC032	6 909	9 075	1 727	25.0%	2 651	38.4%	2 608	28.7%	2 315	25.5%	9 302	102.5%	1 474	88.4%	57.1%
B	Cape Agulhas	WC033	-	2 061	-	0.0%	-	0.0%	-	0.0%	143	6.9%	143	6.9%	-	0.0%	0.0%
B	Swellendam	WC034	358	358	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	9.4%	-33.3%
C	Overberg	DC3	1 484	1 484	12	0.8%	15	1.0%	547	36.9%	13	0.9%	587	39.5%	22	94.2%	-42.4%
	Total Overberg		13 903	17 179	2 373	17.1%	3 391	24.4%	4 360	25.4%	3 654	21.3%	13 778	80.2%	2 384	90.1%	53.2%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 402	4 862	1 275	29.0%	1 164	26.4%	1 458	30.0%	1 197	24.6%	5 094	104.8%	1 077	102.6%	11.1%
B	Mossel Bay	WC043	9 497	7 051	1 774	18.7%	1 144	12.0%	1 988	26.0%	2 290	29.9%	7 196	94.1%	1 102	78.0%	107.9%
B	George	WC044	12 761	14 761	2 288	17.9%	3 029	23.7%	3 014	20.4%	3 448	23.4%	11 779	79.8%	1 271	89.3%	171.8%
B	Oudshoorn	WC045	16 553	14 453	2 992	18.1%	3 429	20.7%	4 562	31.6%	4 195	29.0%	15 177	105.0%	2 935	82.1%	42.9%
B	Blou	WC047	6 634	6 634	2 417	36.4%	3 513	52.9%	1 577	23.8%	1 452	21.9%	8 959	135.0%	4 492	167.9%	-67.7%
B	Knysna	WC048	1 895	2 133	517	27.3%	616	32.5%	788	37.0%	570	26.7%	2 491	116.8%	2 461	98.9%	-76.9%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		51 743	50 495	11 263	21.8%	12 894	24.9%	13 387	26.5%	13 152	26.0%	50 696	100.4%	13 338	98.1%	-1.4%
B	Laingsburg	WC051	1 666	1 666	75	4.5%	149	9.0%	134	8.0%	231	13.9%	990	35.4%	167	78.0%	38.7%
B	Prince Albert	WC052	3 226	8 485	1 329	41.2%	2 896	89.8%	1 342	15.8%	2 401	28.3%	7 967	93.9%	2 179	183.8%	10.2%
B	Beaufort West	WC053	8 822	9 252	1 582	17.9%	2 123	24.1%	1 366	14.8%	1 154	12.5%	6 224	67.3%	1 239	90.0%	-6.9%
C	Central Karoo	DC5	333	333	-	0.0%	333	100.0%	30	9.0%	-	0.0%	363	109.0%	-	0.0%	0.0%
	Total Central Karoo		14 046	19 735	2 986	21.3%	5 500	39.2%	2 872	14.6%	3 786	19.2%	15 144	76.7%	3 585	114.3%	5.6%
	Total Western Cape		452 989	464 730	98 079	21.7%	116 168	25.6%	115 898	24.9%	143 587	30.9%	473 732	101.9%	116 229	90.0%	23.5%
	Total National		2 468 570	2 392 368	462 910	18.8%	548 240	22.2%	692 039	28.9%	485 960	20.3%	2 189 149	91.5%	634 108	83.6%	-23.4%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	18 184	75 312	5 732	31.5%	61 468	338.0%	8 062	10.7%	1 289	1.7%	76 551	101.6%	7 013	90.2%	-81.6%
	Total Metros		18 184	75 312	5 732	31.5%	61 468	338.0%	8 062	10.7%	1 289	1.7%	76 551	101.6%	7 013	90.2%	-81.6%
B	Camdeboo	EC101	84	84	16	19.1%	16	18.8%	6	6.5%	1	1.1%	38	45.7%	16	90.0%	-94.3%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwazi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	2	0.0%	-	0.0%	7	0.0%	21	0.0%	30	0.0%	23	15.9%	-7.4%
B	Ndabamba	EC105	133	133	-	0.0%	2	1.4%	-	0.0%	-	0.0%	2	1.4%	-	0.0%	0.0%
B	Sundays River Valley	EC106	7	7	3	51.4%	2	27.0%	1	9.1%	0	6.1%	6	93.8%	-	45.1%	0.0%
B	Bavlaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	500	500	463	92.6%	637	127.4%	491	98.3%	183	36.5%	1 774	354.8%	233	52.9%	-21.4%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	899	1 359	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	365	42.4%	-100.0%
	Total Cacadu		1 623	2 082	485	29.9%	656	40.5%	505	24.2%	205	9.8%	1 851	88.9%	635	47.3%	-67.8%
B	Mbashe	EC121	15	15	0	0.3%	-	0.0%	-	0.0%	-	0.0%	0	0.3%	-	0.0%	0.0%
B	Mnyama	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	5	-	0.0%	-	0.0%	4	75.2%	2	37.6%	6	112.8%	0	0.0%	1694.5%
B	Buffalo City	EC125	5 453	3 148	188	3.5%	597	11.0%	601	19.1%	357	11.3%	1 744	55.4%	281	53.9%	27.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	206	206	93	45.1%	56	27.0%	23	11.3%	2	0.9%	174	84.2%	27	0.0%	-93.1%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		5 680	3 375	281	5.0%	653	11.5%	628	18.6%	361	10.7%	1 923	57.0%	308	56.3%	17.2%
B	Inxuba Yethemba	EC131	54	54	259	484.5%	259	484.5%	177	331.0%	16	30.1%	712	1320.2%	101	541.9%	-84.0%
B	Tsolwana	EC132	5 089	5 089	2	0.0%	396	7.8%	189	3.7%	0	0.0%	587	11.5%	-	7.1%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	194	194	45	23.0%	56	28.6%	40	20.4%	38	19.4%	178	91.5%	109	137.9%	-65.5%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1	1	0	95.6%	-	0.0%	0	26.8%	0	43.0%	1	165.4%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		5 338	5 338	307	5.7%	711	13.3%	406	7.6%	54	1.0%	1 477	27.7%	210	23.3%	-74.2%
B	Elundini	EC141	2	2	1	53.8%	1	85.5%	2	161.1%	1	88.6%	6	389.0%	1	120.8%	29.2%
B	Senqu	EC142	515	515	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maketsiwal	EC143	4 278	4 278	69	1.6%	242	5.6%	141	3.3%	2 203	51.5%	2 655	62.1%	87	0.0%	2420.4%
B	Gariep	EC144	805	805	2	0.2%	-	0.0%	2	0.3%	-	0.0%	4	0.5%	3	0.0%	-100.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		5 599	5 599	72	1.3%	243	4.3%	146	2.6%	2 204	39.4%	2 665	47.6%	91	30645.6%	2323.1%
B	Mfazana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqaza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	24	24	-	0.0%	0	0.5%	8	33.4%	0	0.3%	8	34.2%	-	254.3%	0.0%
C	O. R. Tambo	DC15	2 952	2 952	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		2 976	2 976	-	0.0%	0	0.0%	8	0.3%	0	0.0%	8	0.3%	-	4.2%	0.0%
B	Mataliele	EC441	-	-	-	0.0%	3	0.0%	(1)	0.0%	(2)	0.0%	-	0.0%	2	9.2%	-203.5%
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	-	0.0%	3	0.0%	(1)	0.0%	(2)	0.0%	-	0.0%	2	9.2%	-203.5%
	Total Eastern Cape		39 399	94 682	6 878	17.5%	63 734	161.8%	9 754	10.3%	4 111	4.3%	84 476	89.2%	8 259	72.6%	-50.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	628	637	3	0.5%	424	67.5%	104	16.4%	8	1.2%	539	84.5%	327	62.7%	-97.7%
B	Kopanong	FS162	93	93	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	6	11	-	0.0%	1	11.3%	0	0.6%	-	0.0%	1	6.8%	-	154.5%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		726	741	3	0.4%	425	58.4%	104	14.1%	8	1.0%	539	72.8%	327	54.2%	-97.7%
B	Naledi (Fs)	FS171	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	1 540	1 536	485	31.5%	395	25.7%	443	28.8%	706	46.0%	2 030	132.1%	733	154.6%	-3.7%
B	Mantsopa	FS173	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		1 540	1 536	485	31.5%	395	25.7%	443	28.8%	706	46.0%	2 030	132.1%	733	154.6%	-3.7%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	2 114	2 114	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		2 114	2 114	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	8.3%	0.0%
B	Setsoho	FS191	67	67	31	46.9%	16	23.7%	6	9.3%	-	0.0%	53	80.0%	5	109.3%	-100.0%
B	Ditlhabeng	FS192	-	-	234	0.0%	142	0.0%	10 112	0.0%	109	0.0%	10 597	0.0%	283	841.7%	-61.5%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuli-a-Phofung	FS194	-	-	139	0.0%	213	0.0%	166	0.0%	117	0.0%	635	0.0%	147	68.8%	-20.5%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		67	67	404	604.7%	371	554.3%	10 285	15378.7%	226	338.0%	11 286	16875.7%	435	157.4%	-48.1%
B	Mooikloof	FS201	3 129	3 129	594	19.0%	891	28.5%	281	9.0%	562	17.9%	2 327	74.4%	471	86.2%	19.3%
B	Ngwathe	FS203	2 676	-	20	0.8%	23	0.9%	536	0.0%	(1 346)	0.0%	(766)	0.0%	24	56.8%	-5610.7%
B	Metsimahole	FS204	1 957	1 782	385	19.7%	497	25.4%	416	23.3%	673	37.8%	1 971	110.6%	232	48.6%	189.6%
B	Makube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 762	4 911	999	12.9%	1 411	18.2%	1 233	25.1%	(111)	-2.3%	3 532	71.9%	727	68.4%	-115.2%
	Total Free State		12 208	9 369	1 892	15.5%	2 601	21.3%	12 065	128.8%	829	8.8%	17 387	185.6%	2 223	75.7%	-62.7%
GAUTENG																	
A	Ekurhuleni Metro	EKU	65 246	65 246	8 894	13.6%	21 103	32.3%	22 696	34.8%	10 333	15.8%	63 025	96.6%	26 178	89.8%	-60.5%
A	City Of Johannesburg	JHB	182 241	109 290	(28 399)	-15.6%	159 288	87.4%	137 784	126.1%	165 142	151.1%	433 815	396.9%	139 280	104.8%	18.6%
A	City Of Tshwane	TSH	20 322	18 661	3 612	17.8%	6 359	31.3%	5 755	30.8%	6 045	32.4%	21 772	116.7%	41 975	71.3%	-85.6%
	Total Metros		267 809	193 197	(15 893)	-5.9%	186 750	69.7%	166 235	86.0%	181 520	94.0%	518 612	268.4%	207 434	98.6%	-12.5%
B	Emfuleni	GT421	120	120	97	81.2%	250	208.4%	170	141.3%	(8)	-0.4%	517	430.5%	187	74.5%	-100.3%
B	Midvaal	GT422	2 152	10 752	53	2.5%	27	1.3%	30	0.3%	8 682	80.8%	8 793	81.8%	18	2.2%	47647.7%
B	Lesedi	GT423	-	-	1	0.0%	33	0.0%	410	0.0%	1 146	0.0%	1 146	0.0%	4	0.0%	17650.0%
C	Sedibeng	DC42	-	-	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 272	10 872	152	6.7%	311	13.7%	610	5.6%	9 384	86.3%	10 457	96.2%	209	12.2%	4386.1%
B	Nokeng Tsa Taemane	GT461	-	-	-	0.0%	-	0.0%	161	0.0%	-	0.0%	161	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	101	101	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	14.6%	0.0%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		101	101	0	0.0%	-	0.0%	161	158.9%	-	0.0%	161	158.9%	-	14.6%	0.0%
B	Mogale City	GT481	14 314	10 890	1 111	7.8%	911	6.4%	4 567	41.9%	3 546	32.6%	10 136	93.1%	7 990	134.0%	-55.6%
B	Randfontein	GT482	271	271	5	2.0%	70	25.7%	7	2.5%	4	1.6%	86	31.7%	6	65.8%	-23.3%
B	Westonaria	GT483	-	-	1	0.0%	2	0.0%	4	0.0%	1	0.0%	7	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	143	143	27	18.6%	36	25.4%	34	23.6%	38	26.7%	135	94.3%	39	55.6%	-1.8%
C	West Rand	DC48	100	160	64	64.1%	27	27.2%	28	17.5%	13	8.3%	133	82.9%	26	87.5%	-49.5%
	Total West Rand		14 829	11 464	1 208	8.1%	1 046	7.1%	4 640	40.5%	3 603	31.4%	10 497	91.6%	8 061	130.3%	-55.3%
	Total Gauteng		285 011	215 635	(14 533)	-5.1%	188 107	66.0%	171 646	79.6%	194 507	90.2%	539 726	250.3%	215 704	98.2%	-9.8%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	18 894	23 144	(405)	-2.1%	1 554	8.2%	78 779	340.4%	(5 316)	-23.0%	74 613	322.4%	3 125	90.7%	-270.1%
	Total Metros		18 894	23 144	(405)	-2.1%	1 554	8.2%	78 779	340.4%	(5 316)	-23.0%	74 613	322.4%	3 125	90.7%	-270.1%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 260	3 360	548	16.8%	432	13.2%	949	28.2%	793	23.6%	2 722	81.0%	689	84.9%	15.2%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	668	668	-	0.0%	665	99.5%	-	0.0%	-	0.0%	665	99.5%	649	99.4%	-100.0%
B	Ezingweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabiscus Coast	KZN216	687	66	49	7.1%	113	16.4%	173	26.4%	58	88.2%	393	598.2%	73	42.2%	-20.4%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		4 616	4 094	597	12.9%	1 210	26.2%	1 122	27.4%	851	20.8%	3 780	92.3%	1 411	81.9%	-39.7%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	269	269	0	0.2%	1	0.4%	266	98.7%	97	36.1%	365	135.4%	92	92.8%	5.4%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impondele	KZN224	618	618	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	955	955	134	14.0%	165	17.3%	333	34.9%	163	17.1%	794	83.2%	168	71.2%	-2.8%
B	Mhambabathi	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 006	606	8	0.8%	624	62.1%	(38)	-6.3%	(284)	-46.9%	310	51.2%	(1 130)	-5.7%	-74.9%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		2 848	2 448	143	5.0%	790	27.8%	561	22.9%	(24)	-1.0%	1 470	60.0%	(870)	34.7%	-97.3%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Chibulamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Endumeni	KZN241	-	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	4	0.0%	7	0.0%	15	0.0%	3	0.0%	30	0.0%	12	110.6%	-71.9%
C	Umtzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umtzinyathi		-	3	4	0.0%	7	0.0%	15	60.3%	3	132.0%	30	1180.8%	12	110.6%	-71.9%
B	Newcastle	KZN252	1 248	-	308	24.7%	263	20.2%	304	24.3%	237	19.0%	1 102	88.3%	362	96.9%	-34.4%
B	eMladlangeni	KZN253	-	-	228	0.0%	258	0.0%	244	0.0%	187	0.0%	917	0.0%	429	72.9%	-56.5%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 248	-	536	42.9%	510	40.9%	548	0.0%	424	0.0%	2 019	0.0%	791	83.7%	-46.4%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	76	80	13	16.7%	6	8.1%	(9)	-11.5%	17	21.2%	27	33.1%	16	5.1%	8.1%
B	Abaqulusi	KZN263	63	20	3	4.2%	6	9.9%	15	73.8%	10	47.5%	33	165.9%	10	0.0%	-7.8%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	17	0.0%	20	0.0%	17	0.0%	17	0.0%	70	0.0%	16	0.0%	8.6%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		139	100	32	23.0%	32	23.2%	22	22.2%	44	43.4%	130	129.5%	42	115.5%	4.3%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	39	0.0%	45	0.0%	319	0.0%	-	0.0%	404	0.0%	-	88.9%	0.0%
B	Mthabata	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	39	0.0%	45	0.0%	319	0.0%	-	0.0%	404	0.0%	-	88.9%	0.0%
B	Mfazeni	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	3 454	3 356	836	24.2%	904	26.2%	993	29.6%	1 408	42.0%	4 141	123.4%	851	101.5%	65.5%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 008	2 436	1 778	88.5%	455	22.7%	103	4.2%	153	6.3%	2 489	102.2%	101	9.6%	51.4%
B	Mthongweni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 462	5 792	2 614	47.8%	1 359	24.9%	1 096	18.9%	1 561	27.0%	6 630	114.5%	952	71.6%	64.0%
B	Mandeni	KZN291	12	12	-	0.0%	5	43.1%	6	49.6%	1	4.7%	12	97.5%	1	166.3%	-31.4%
B	KwaDukuza	KZN292	51	21	1	1.8%	2	3.4%	1	4.3%	2	7.6%	5	24.7%	13	434.4%	-87.8%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		63	33	1	1.5%	7	11.0%	7	20.9%	2	6.6%	17	51.4%	14	315.0%	-84.4%
B	Ingwwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa-Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	108	215	98	90.4%	36	33.8%	55	25.5%	18	8.5%	207	96.5%	16	103.3%	11.3%
B	Uthukela	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	306	0.0%	306	0.0%	-	0.0%	0.0%
B	Umtshakulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		108	215	98	90.4%	36	33.8%	55	25.5%	324	151.0%	513	239.0%	16	103.3%	1878.0%
	Total KwaZulu-Natal		33 378	35 828	3 659	11.0%	5 552										

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	50	40	8	15.2%	12	24.2%	(15)	-37.3%	(23)	-56.6%	(18)	-44.7%	4	175.4%	-679.9%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	(123)	(123)	13	-10.9%	5	-4.2%	6	-5.2%	9	-7.6%	34	-27.9%	(26)	-23.3%	-135.4%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		(73)	(83)	21	-28.9%	17	-23.8%	(9)	10.3%	(13)	16.1%	16	-19.8%	(22)	-58.0%	-40.6%
B	Musina	LIM341	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	1	6.9%	-100.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	250	250	86	34.4%	66	26.3%	80	31.8%	76	30.3%	307	122.9%	66	41.9%	14.9%
B	Makhado	LIM344	-	-	1	0.0%	1	0.0%	5	0.0%	1	0.0%	7	0.0%	41	0.0%	-98.6%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		250	250	87	34.7%	67	26.8%	84	33.7%	76	30.6%	314	125.7%	108	58.3%	-29.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Motemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	5.3%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mokgopong	LIM364	0	0	-	0.0%	0	139.5%	-	0.0%	-	0.0%	0	139.5%	-	0.0%	0.0%
B	Modimole	LIM365	16	16	1	9.1%	3	22.2%	14	90.2%	6	36.8%	25	158.3%	4	93.8%	45.5%
B	Bela Bela	LIM366	-	-	5	0.0%	2	0.0%	3	0.0%	1	0.0%	10	0.0%	1	0.0%	-46.4%
B	Mogalakwena	LIM367	-	-	12	0.0%	214	0.0%	12	0.0%	179	0.0%	417	0.0%	212	115.5%	-15.9%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		16	16	18	115.7%	220	1386.1%	29	184.8%	185	1167.4%	452	2854.0%	218	11.8%	-15.0%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mofokeng	LIM472	-	-	-	0.0%	5	0.0%	-	0.0%	1	0.0%	6	0.0%	-	0.0%	0.0%
B	Makhuuhamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	5	0.0%	-	0.0%	1	0.0%	6	0.0%	-	0.0%	0.0%
	Total Limpopo		193	183	126	65.2%	309	159.8%	105	57.3%	249	135.7%	789	430.3%	303	6.3%	-17.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	28	0.0%	-	0.0%	-	0.0%	-	0.0%	28	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	11	0.0%	-100.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	14.2%	0.0%
B	Pholeya Ka Seme (MP)	MP304	-	-	31	0.0%	12	0.0%	-	0.0%	-	0.0%	43	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	25	25	7	27.0%	3	11.9%	1	4.1%	19	76.1%	30	119.1%	1	33.1%	2335.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 163	523	66	5.7%	239	20.5%	73	13.9%	32	6.1%	409	78.2%	60	56.8%	-46.8%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			1 188	548	131	11.1%	253	21.3%	74	13.5%	51	9.3%	510	93.0%	72	35.1%	-28.6%
B	Victor Khanye	MP311	4	4	1	22.5%	1	22.5%	1	22.5%	1	15.0%	3	82.5%	86	1770.6%	-99.3%
B	Emalahleni (Mp)	MP312	6	13 024	18	304.6%	2	25.6%	6	0.0%	19	0.1%	44	0.3%	5	0.4%	285.4%
B	Steve Tshwete	MP313	8 618	10 218	759	8.8%	2 337	27.1%	4 500	44.0%	1 373	13.4%	8 969	87.8%	735	95.4%	86.8%
B	Emakhazeni	MP314	110	110	36	32.5%	37	33.7%	28	25.3%	23	20.6%	124	112.1%	9	91.1%	165.2%
B	Thembele Hani	MP315	75	75	15	20.5%	1	1.9%	23	30.9%	4	5.1%	44	58.4%	-	0.2%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			8 813	23 432	829	9.4%	2 378	27.0%	4 558	19.5%	1 419	6.1%	9 185	39.2%	835	8.5%	70.0%
B	Thaba Chweu	MP321	8	8	0	3.5%	14	181.5%	73	979.5%	36	482.9%	124	1647.5%	0	0.0%	20597.7%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	171	113.9%	-100.0%
B	Umjindi	MP323	-	-	133	0.0%	71	0.0%	20	0.0%	-	0.0%	224	0.0%	195	89.8%	-100.0%
B	Nkomaz	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			8	8	133	1778.3%	84	1124.7%	93	1242.1%	36	482.9%	347	4628.1%	366	103.4%	-90.1%
Total Mpumalanga			10 009	23 987	1 094	10.9%	2 716	27.1%	4 725	19.7%	1 506	6.3%	10 041	41.9%	1 272	18.4%	18.4%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	409	133.2%
B	Rustenburg	NW373	1 463	1 463	66	4.5%	139	9.5%	704	48.1%	278	19.0%	1 187	81.1%	34	24.7%
B	Kgellengrivier	NW374	-	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		1 856	1 465	66	3.5%	139	7.5%	704	48.1%	278	18.9%	1 187	81.0%	444	44.5%
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	-100.0%
B	Mafikeng	NW383	430	430	67	15.6%	21	4.9%	79	18.4%	62	14.3%	229	53.2%	-	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Molloa	NW385	(249)	(249)	-	0.0%	0	-0.1%	-	0.0%	-	0.0%	0	-0.1%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		182	182	67	36.9%	21	11.8%	79	43.6%	62	33.9%	229	126.2%	0	0.1%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (NW)	NW392	-	-	74	0.0%	208	0.0%	93	0.0%	(6)	0.0%	370	0.0%	-	0.0%
B	Mamusu	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	3 674	3 674	3 595	97.9%	-	0.0%	-	0.0%	-	0.0%	3 595	97.9%	-	38.2%
B	Molopo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	137	137	6	4.4%	4	2.9%	4	2.7%	3	2.4%	17	12.3%	(91)	9.3%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		3 811	3 811	3 676	96.4%	212	5.6%	97	2.5%	(2)	-0.1%	3 982	104.5%	(91)	37.4%
B	Venterdorp	NW401	2 468	-	0	0.0%	2	0.1%	1	0.0%	0	0.0%	4	0.0%	-	14.3%
B	Tlokweng	NW402	2 997	3 382	514	17.1%	770	25.7%	1 216	36.0%	1 386	41.0%	3 888	115.0%	746	95.6%
B	City Of Matlosana	NW403	1 389	3 407	259	18.7%	746	53.7%	839	24.6%	1 344	39.4%	3 188	93.6%	875	98.8%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		6 854	6 789	773	11.3%	1 518	22.2%	2 058	30.3%	2 729	40.2%	7 079	104.3%	1 621	97.2%
	Total North West		12 702	12 246	4 582	36.1%	1 891	14.9%	2 938	24.0%	3 066	25.0%	12 477	101.9%	1 974	67.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	292	0.0%	-100.0%
B	Ga-Segonyana	NC452	1 460	1 460	144	9.8%	350	24.0%	371	23.2%	316	19.8%	1 181	73.8%	-	0.0%	0.0%
B	Gamagara	NC453	602	1 172	370	61.5%	409	68.0%	211	18.0%	284	24.2%	1 274	108.7%	93	53.0%	206.1%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		2 062	2 772	514	24.9%	759	36.8%	582	21.0%	600	21.6%	2 455	88.6%	385	80.7%	56.0%
B	Richtersveld	NC061	1 046	1 046	205	19.6%	324	31.0%	238	22.8%	202	19.3%	968	92.6%	-	58.7%	0.0%
B	Nama Khai	NC062	53	53	35	66.1%	38	71.6%	32	60.9%	34	63.5%	139	262.1%	25	171.0%	32.5%
B	Kamiesberg	NC064	50	50	(34)	-67.1%	1	1.5%	408	815.7%	-	0.0%	375	750.1%	48	1801.4%	-100.0%
B	Hantam	NC065	109	109	35	32.3%	25	22.8%	16	14.9%	9	8.4%	86	78.5%	5	99.2%	69.6%
B	Karoo Hoogland	NC066	-	-	0	0.0%	0	0.0%	12	0.0%	2	0.0%	15	0.0%	0	0.0%	787.4%
B	Khai-Ma	NC067	10	10	-	0.0%	2	15.6%	2	19.2%	45	447.4%	48	482.2%	1	45.7%	6900.9%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		1 268	1 268	242	19.1%	390	30.7%	708	55.9%	292	23.0%	1 632	128.6%	80	138.2%	266.1%
B	Ubuntlu	NC071	6	6	-	0.0%	1	9.9%	4	76.3%	5	81.0%	10	167.2%	3	23.4%	79.6%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 350	1 350	68	5.1%	49	3.6%	18	1.3%	4	0.3%	139	10.3%	2	35.9%	110.7%
B	Karesberg	NC074	14	17	9	64.1%	6	46.2%	6	34.1%	30	175.7%	51	298.9%	40	377.2%	-24.9%
B	Renosberg	NC075	1 036	1 036	25	2.4%	116	11.1%	69	6.7%	161	15.5%	370	35.8%	118	22.8%	36.6%
B	Thembeilhe	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	22	9	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	94.0%	-100.0%
B	Siyancuma	NC078	-	-	8	0.0%	67	0.0%	26	0.0%	11	0.0%	112	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		2 428	2 418	110	4.5%	239	9.8%	124	5.1%	210	8.7%	682	28.2%	162	33.3%	29.4%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kkal Garib	NC082	-	-	3	0.0%	7	0.0%	11	0.0%	5	0.0%	26	0.0%	2	238.4%	140.0%
B	//Khara Hais	NC083	6 188	6 188	1 160	18.7%	956	15.4%	755	12.2%	933	15.1%	3 802	61.5%	1 333	98.5%	-30.0%
B	Kheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	16	0.0%	108	0.0%	1 034	0.0%	151	0.0%	1 309	0.0%	0	0.0%	41866.7%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda		6 188	6 188	1 179	19.1%	1 070	17.3%	1 799	29.1%	1 089	17.6%	5 137	83.0%	1 335	98.9%	-18.5%
B	Sol Plaatje	NC091	6 379	6 379	1 017	15.9%	1 417	22.2%	1 820	28.5%	798	12.5%	5 052	79.2%	1 310	79.7%	-39.1%
B	Dikgatlong	NC092	-	-	187	0.0%	1	0.0%	-	0.0%	-	0.0%	1	0.6%	-	0.0%	0.0%
B	Magareng	NC093	53	28	1	2.6%	5	9.3%	3	10.9%	3	10.4%	12	43.9%	(202)	-528.9%	-101.4%
B	Phokwane	NC094	-	-	-	0.0%	2	0.0%	1	0.0%	(1)	0.0%	1	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		6 431	6 593	1 019	15.8%	1 425	22.2%	1 824	27.7%	800	12.1%	5 067	76.8%	1 108	75.6%	-27.8%
	Total Northern Cape		18 377	19 239	3 064	16.7%	3 883	21.1%	5 037	26.2%	2 990	15.5%	14 974	77.8%	3 070	79.1%	-2.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	136 733	158 728	41 902	30.6%	41 973	30.7%	92 044	58.0%	24 185	15.2%	200 104	126.1%	322 928	94.0%	-92.5%
	Total Metros		136 733	158 728	41 902	30.6%	41 973	30.7%	92 044	58.0%	24 185	15.2%	200 104	126.1%	322 928	94.0%	-92.5%
B	Matzikama	WC011	1 572	1 572	440	28.0%	521	33.1%	413	26.3%	228	14.5%	1 602	101.9%	154	112.1%	48.4%
B	Cederberg	WC012	3 027	3 472	823	27.2%	726	24.0%	2 655	76.5%	507	14.6%	4 711	135.7%	286	96.1%	77.1%
B	Bergvliet	WC013	3 107	3 573	1 004	32.3%	487	15.7%	820	22.9%	363	10.2%	2 674	74.8%	329	42.2%	10.5%
B	Saldanha Bay	WC014	-	-	-	0.0%	1 507	0.0%	2 075	0.0%	1 677	0.0%	5 259	0.0%	-	0.0%	0.0%
B	Swartland	WC015	1 544	1 542	315	20.4%	910	58.9%	596	38.6%	209	13.5%	2 030	131.6%	195	128.8%	7.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		9 250	10 159	2 583	27.9%	4 150	44.9%	6 558	64.6%	2 984	29.4%	16 275	160.2%	964	71.9%	209.6%
B	Witzenberg	WC022	10 384	12 836	1 434	13.8%	1 925	18.5%	1 764	13.7%	838	6.5%	5 960	46.4%	1 380	95.3%	-39.3%
B	Drakenstein	WC023	2 289	3 817	189	8.3%	540	23.6%	1 902	49.8%	439	11.5%	3 071	80.5%	267	63.9%	64.6%
B	Stellenbosch	WC024	472	472	11	2.4%	98	20.7%	181	38.4%	33	6.9%	323	68.4%	27	9.8%	20.4%
B	Breedee Valley	WC025	2 460	4 071	425	17.3%	571	23.2%	840	20.6%	297	7.3%	2 133	52.4%	412	48.8%	-27.9%
B	Langeberg	WC026	147	147	0	0.1%	63	43.1%	90	61.2%	2	1.1%	155	105.4%	2	130.0%	-31.0%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		15 752	21 343	2 059	13.1%	3 198	20.3%	4 778	22.4%	1 609	7.5%	11 643	54.6%	2 089	66.4%	-23.0%
B	Theewaterskloof	WC031	122	102	35	28.4%	27	22.2%	17	16.7%	8	8.1%	87	85.2%	6	69.7%	39.3%
B	Overstrand	WC032	6 554	6 242	1 048	16.0%	2 156	32.9%	1 394	22.3%	800	12.8%	5 397	86.5%	746	69.1%	7.2%
B	Cape Agulhas	WC033	10	4 229	1	11.6%	1	9.9%	9	0.2%	502	11.9%	513	12.1%	0	191.5%	189942.4%
B	Swellendam	WC034	2	2	0	10.9%	0	-5.5%	-	0.0%	0	10.9%	0	16.4%	-	5.5%	0.0%
C	Overberg	DC3	12 144	13 309	7 135	58.8%	1 433	11.8%	1 385	10.4%	979	7.4%	10 932	82.1%	612	91.6%	60.0%
	Total Overberg		18 832	23 884	8 219	43.6%	3 617	19.2%	2 805	11.7%	2 289	9.6%	16 930	70.9%	1 364	82.1%	67.8%
B	Kannaland	WC041	9	9	-	0.0%	2	27.0%	5	53.4%	-	0.0%	7	80.4%	-	413.7%	0.0%
B	Hessequa	WC042	6 176	6 376	1 525	24.7%	2 287	37.0%	1 549	24.3%	1 091	17.1%	6 452	101.2%	812	97.7%	34.2%
B	Mossel Bay	WC043	7 886	9 731	4 231	53.6%	1 055	13.4%	1 718	17.7%	993	10.2%	7 997	82.2%	649	97.0%	53.0%
B	George	WC044	2 322	2 513	666	28.7%	268	11.5%	1 389	55.3%	97	3.8%	2 420	96.3%	291	83.0%	-66.7%
B	Oudtshoorn	WC045	2 002	1 958	333	16.6%	509	25.4%	643	32.8%	359	18.3%	1 844	94.2%	196	84.3%	83.5%
B	Blou	WC047	356	356	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Krystna	WC048	159	858	49	30.5%	376	236.4%	207	24.1%	213	24.9%	845	98.4%	62	19.7%	246.7%
C	Eden	DC4	4 866	5 066	1 399	28.8%	1 101	22.6%	1 546	30.5%	996	19.7%	5 042	99.5%	914	92.4%	9.0%
	Total Eden		23 777	26 868	8 203	34.5%	5 598	23.5%	7 056	26.3%	3 749	14.0%	24 606	91.6%	2 923	91.0%	28.3%
B	Laingsburg	WC051	176	176	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	14.2%	0.0%
B	Prince Albert	WC052	109	109	-	0.0%	-	0.0%	1	0.7%	108	97.6%	107	98.3%	-	0.0%	0.0%
B	Beaufort West	WC053	127	127	37	29.4%	4	2.9%	26	20.5%	31	24.4%	98	77.3%	164	97.6%	-81.1%
C	Central Karoo	DC5	5	5	-	0.0%	3	68.8%	2	33.2%	-	0.0%	5	102.0%	-	65.3%	0.0%
	Total Central Karoo		417	417	37	9.0%	7	1.7%	29	6.9%	137	32.9%	210	50.4%	164	69.7%	-16.7%
	Total Western Cape		204 759	241 399	63 003	30.8%	58 543	28.6%	113 270	46.9%	34 953	14.5%	269 768	111.8%	330 433	92.6%	-89.4%
	Total National		616 037	652 569	69 764	11.3%	327 535	53.1%	402 065	61.6%	240 081	36.8%	1 039 244	159.3%	568 730	91.7%	-57.8%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	2 676	2 676	1 797	67.1%	1 115	41.7%	1 400	52.3%	903	33.8%	5 216	194.9%	591	89.7%	53.0%
	Total Metros		2 676	2 676	1 797	67.1%	1 115	41.7%	1 400	52.3%	903	33.8%	5 216	194.9%	591	89.7%	53.0%
B	Camdeboo	EC101	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	5	0.0%	2	0.0%	5	0.0%	5	0.0%	15	0.0%	5	290.5%	-4.3%
B	Ndlambe	EC105	6 794	6 794	2 120	31.2%	2 263	33.3%	2 376	35.0%	2 627	38.7%	9 385	138.1%	1 554	0.0%	69.0%
B	Sundays River Valley	EC106	-	756	-	0.1%	605	80.0%	0	0.0%	0	0.0%	606	80.3%	192	53.0%	99.9%
B	Bowlsans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	8 407	8 407	4 371	52.0%	2 909	34.6%	2 585	30.8%	2 467	29.3%	12 332	146.7%	2 207	66.2%	11.8%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cacadu		15 956	15 956	6 497	40.7%	5 778	36.2%	4 966	31.1%	5 098	32.0%	22 339	140.0%	3 958	109.9%	28.8%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mngama	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.6%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	217	217	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Buffalo City	EC125	1 312	273	28	2.1%	41	3.1%	73	26.6%	43	15.7%	185	67.6%	30	69.6%	41.2%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		1 529	490	28	1.8%	41	2.7%	73	14.0%	43	8.8%	185	37.7%	30	4.6%	41.2%
B	Inxuba Yethemba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsohwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	1 860	0.0%	3 744	0.0%	-	0.0%	-	0.0%	5 603	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		-	-	1 860	0.0%	3 744	0.0%	-	0.0%	-	0.0%	5 603	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maketswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	1	0.0%	1	0.0%	-	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		-	-	1	0.0%	1	0.0%	-	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Mbozana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntatsankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqaza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonito	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	1 643	1 643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		1 643	1 643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	40	0.0%	101	0.0%	51	0.0%	80	0.0%	272	0.0%	95	4.7%	-15.9%
B	Urmzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	40	0.0%	101	0.0%	51	0.0%	80	0.0%	272	0.0%	95	4.7%	-15.9%
	Total Eastern Cape		21 804	20 765	10 223	46.9%	10 779	49.4%	6 490	31.3%	6 125	29.5%	33 618	161.9%	4 674	66.7%	31.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	217	217	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		217	217		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Naledi (Fs)	FS171	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	7 917	7 915	395	5.0%	266	3.4%	220	2.8%	193	2.4%	1 074	13.6%	(965)	27.2%	-119.6%
B	Matroosburg	FS173	1 748	1 232	-	0.0%	1 277	73.0%	-	0.0%	(351)	-28.5%	926	75.2%	645	85.2%	-154.3%
C	Matroosburg	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Matroosburg		9 665	9 147	395	4.1%	1 543	16.0%	220	2.4%	(157)	-1.7%	2 000	21.9%	(340)	34.3%	-53.7%
B	Masilomyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	11 481	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		11 481			0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	62.9%
B	Sebatso	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuli-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana					0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi					0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
	Total Free State		21 363	9 363	395	1.9%	1 543	7.2%	220	2.3%	(157)	-1.7%	2 000	21.4%	(340)	48.8%	-53.7%
GAUTENG																	
A	Ekurhuleni Metro	EKU	2 491	2 491	34	1.4%	36	1.5%	32	1.3%	28	1.1%	130	5.2%	33	5.4%	-15.3%
A	City Of Johannesburg	JHB	3 000	18 157	1 618	53.9%	1 731	57.7%	2 582	14.2%	4 196	23.1%	10 127	55.8%	6 468	48.8%	-35.1%
A	City Of Tshwane	TSH	160	1 437	39	24.5%	46	28.8%	59	4.1%	700	48.7%	845	58.8%	-	0.0%	0.0%
	Total Metros		5 651	22 085	1 691	29.9%	1 813	32.1%	2 672	12.1%	4 925	22.3%	11 102	50.3%	6 502	36.6%	-24.3%
B	Emfuleni	GT421	-	-	2	0.0%	1 086	0.0%	2 691	0.0%	2 551	0.0%	6 329	0.0%	2	0.0%	123604.5%
B	Midvaal	GT422	3 919	3 805	335	8.5%	417	10.6%	806	21.2%	852	22.4%	2 410	63.3%	464	68.5%	83.8%
B	Lesedi	GT423	102	102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	1	0.0%	(0)	0.0%	1	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
	Total Sedibeng		4 021	3 907	337	8.4%	1 502	37.4%	3 497	89.5%	3 403	87.1%	8 740	223.7%	466	167.4%	630.4%
B	Nokeng Tsa Tsaemane	GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kungwini	GT462	1 070	1 070	50	4.7%	10	0.9%	52	4.9%	2	0.2%	114	10.7%	9	24.4%	-74.7%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		1 070	1 070	50	4.7%	10	0.9%	52	4.9%	2	0.2%	114	10.7%	9	24.4%	-74.7%
B	Mogale City	GT481	1 050	1 406	0	0.0%	65	6.2%	603	42.8%	371	26.4%	1 039	73.9%	31	41.7%	1110.0%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 149	0.0%	-100.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 050	1 406	0	0.0%	65	6.2%	603	42.8%	371	26.4%	1 039	73.9%	2 179	476.6%	-83.0%
	Total Gauteng		11 792	28 468	2 078	17.6%	3 390	28.8%	6 824	24.0%	8 702	30.6%	20 995	73.7%	9 156	61.6%	-5.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	7 002	10 354	120	1.7%	(206)	-2.9%	612	5.9%	7 552	72.9%	8 077	78.0%	1 957	99.1%	285.8%
	Total Metros		7 002	10 354	120	1.7%	(206)	-2.9%	612	5.9%	7 552	72.9%	8 077	78.0%	1 957	99.1%	285.8%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	115	830	0	0.4%	-	0.0%	725	87.3%	-	0.0%	725	87.4%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 401	0.0%	-100.0%
C	Ugu	DC21	2 201	2 501	-	0.0%	-	0.0%	-	0.0%	2 480	99.2%	2 480	99.2%	-	20.5%	0.0%
	Total Ugu		2 201	2 501	0	0.0%	-	0.0%	725	21.8%	2 480	74.4%	3 205	96.2%	2 401	134.9%	3.3%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	357	98.8%	-100.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpoana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	104	104	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	9	9	0	3.5%	0	3.1%	0	3.7%	0	3.3%	1	13.6%	5	1963.0%	-93.8%
B	Nkhamahhahni	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		113	113	0	0.3%	0	0.2%	0	0.3%	0	1.0%	1	1.0%	362	81.4%	-99.9%
B	Emnambithi/Ladysmith	KZN232	413	467	120	29.0%	116	28.1%	108	23.1%	76	16.3%	420	89.9%	68	100.0%	11.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	172	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	98	4.6%	-100.0%
	Total Uthukela		585	467	120	20.5%	116	19.9%	108	23.1%	76	16.3%	420	89.9%	166	6.0%	-54.1%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umqinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umqinyathi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	12	-	3	24.5%	2	16.4%	0	0.0%	0	0.0%	5	98.2%	3	98.1%	-98.1%
B	eMladangeni	KZN253	-	670	294	0.0%	293	0.0%	294	43.8%	196	29.2%	1 077	162.7%	-	44.5%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		12	670	297	2575.4%	295	2555.7%	294	43.9%	196	29.3%	1 082	161.4%	3	45.0%	7233.4%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2.1%	0.0%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlabatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	7	0.0%	7	0.0%	-	0.0%	0.0%
C	Umkhanyakade	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakade		-	-	-	0.0%	-	0.0%	-	0.0%	7	0.0%	7	0.0%	-	0.0%	0.0%
B	Mfazi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhonzaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	13 780	-	5 742	41.7%	-	0.0%	3 445	0.0%	-	0.0%	9 186	0.0%	-	0.0%	0.0%
	Total uThungulu		13 780	-	5 742	41.7%	-	0.0%	3 445	0.0%	-	0.0%	9 186	0.0%	-	0.0%	0.0%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Uthulebezwe	KZN34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umqimkhulu	KZN35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sisonke		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total KwaZulu-Natal		23 806	14 935	6 279	26.4%	205	0.9%	5 184	34.7%	10 311	69.0%	21 979	147.2%	4 888	30.2%	110.9%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	18 526	0.0%	38 687	0.0%	1	0.0%	10 262	0.0%	67 475	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	18 526	0.0%	38 687	0.0%	1	0.0%	10 262	0.0%	67 475	0.0%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makamele	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Momodale	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	5	0.0%	10	0.0%	13	0.0%	12	0.0%	40	0.0%	11	0.0%	5.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		-	-	5	0.0%	10	0.0%	13	0.0%	12	0.0%	40	0.0%	11	0.0%	5.0%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuuthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		-	-	18 531	0.0%	38 697	0.0%	14	0.0%	10 273	0.0%	67 515	0.0%	11	152.4%	90663.1%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
MPUMALANGA																
B	Albert Luthuli	MP201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msakaligwa	MP202	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pitsoy Ka Seme (MP)	MP204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP205	-	-	864	0.0%	-	0.0%	-	0.0%	-	0.0%	864	0.0%	-	0.0%
B	Dipaleseng	MP206	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP207	5	9	4	70.9%	0	8.6%	2	22.9%	3	37.9%	9	104.9%	1	3.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Gert Sibande		5	9	867	17345.6%	0	8.6%	2	22.9%	3	37.9%	873	9702.0%	1	3.0%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalahleni (Mp)	MP312	20	20	5	25.4%	4	19.3%	7	33.9%	11	56.0%	27	134.5%	4	73.8%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	45	0.0%	-	0.0%	-	0.0%	45	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		20	20	5	25.4%	49	242.3%	7	33.9%	11	56.0%	73	357.6%	4	73.8%
B	Thaba Chweu	MP321	-	-	22	0.0%	-	0.0%	-	0.0%	18	0.0%	39	0.0%	-	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	67.4%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	26	26	85	320.4%	3	13.0%	1	5.6%	247	935.6%	337	1274.7%	51	1172.3%
B	Bushbushridge	MP325	-	4 450	(526)	0.0%	175	0.0%	524	11.8%	365	8.2%	539	12.1%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		26	4 476	(420)	-1589.4%	179	676.9%	526	11.7%	630	14.1%	915	20.4%	51	93.7%
	Total Mpumalanga		52	4 506	452	874.8%	228	441.8%	535	11.9%	645	14.3%	1 861	41.3%	57	76.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	112	0.0%	-100.0%
B	Rustenburg NW373	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgellengrivier NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	112	0.0%	-100.0%
B	Ratou NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	20	150.9%	-100.0%
B	Mafikeng NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla NW384	1 782	1 782	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramatshere Molloa NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema	1 782	1 782	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	20	1.9%	-100.0%
B	Kagisano NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naikedi (Nw) NW392	-	-	-	0.0%	-	0.0%	-	0.0%	16	0.0%	16	0.0%	-	0.0%	0.0%
B	Mamusu NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Grater Taung NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati DC39	8 700	8 700	-	0.0%	2 167	24.9%	2 648	30.4%	-	0.0%	4 815	55.3%	-	0.0%	0.0%
	Total Dr Ruth Segomotsi Mompati	8 700	8 700	-	0.0%	2 167	24.9%	2 648	30.4%	16	0.2%	4 831	55.5%	-	0.0%	0.0%
B	Ventersdorp NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana NW403	-	-	0	0.0%	1	0.0%	-	0.0%	-	0.0%	2	0.0%	7	0.0%	-100.0%
B	Maquassi Hills NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	-	-	0	0.0%	1	0.0%	-	0.0%	-	0.0%	2	0.0%	7	0.0%	-100.0%
	Total North West	10 482	10 482	0	0.0%	2 169	20.7%	2 648	25.3%	16	0.1%	4 833	46.1%	139	8.8%	-88.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTHERN CAPE																
B	Joe Morolong NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara NC453	-	-	-	0.0%	-	0.0%	871	0.0%	0	0.0%	871	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe	-	-	-	0.0%	-	0.0%	871	0.0%	0	0.0%	871	0.0%	-	0.0%	0.0%
B	Richtersveld NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi NC062	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg NC064	277	277	2	0.9%	5	1.8%	5	1.8%	1	0.5%	14	5.0%	3	2.1%	49.1%
B	Hantam NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa DC6	1 385	1 385	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 338	0.0%	-100.0%
	Total Namakwa	1 665	1 665	2	0.1%	5	0.3%	5	0.3%	1	0.1%	14	0.8%	1 341	301.0%	-99.9%
B	Uburulu NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emhlangeni NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karesberg NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembehlhe NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc) DC7	1 081	1 081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)	1 081	1 081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kkal Garib NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	J/Khara Hais NC083	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kheis NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgalapolele NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Siyanda	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sai Phelele NC091	288	288	41	14.1%	42	14.5%	95	32.9%	75	25.9%	252	87.5%	68	103.1%	10.8%
B	Dikgatlong NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard DC9	700	700	-	0.0%	6	0.8%	-	0.0%	-	0.0%	6	0.8%	-	25.0%	0.0%
	Total Frances Baard	988	988	41	4.1%	47	4.8%	95	9.6%	75	7.6%	258	26.1%	68	80.6%	10.8%
	Total Northern Cape	3 734	3 734	43	1.2%	52	1.4%	971	26.0%	76	2.0%	1 143	30.6%	1 408	203.5%	-94.6%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Environmental Protection		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	28 081	32 508	4 374	15.6%	8 015	28.5%	6 811	21.0%	5 268	16.2%	24 467	75.3%	7 679	46.6%	-31.4%
	Total Metros		28 081	32 508	4 374	15.6%	8 015	28.5%	6 811	21.0%	5 268	16.2%	24 467	75.3%	7 679	46.6%	-31.4%
B	Matzikama	WC011	5	5	1	19.6%	3	62.5%	1	14.2%	0	2.7%	5	99.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swariland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		5	5	1	19.6%	3	62.5%	1	14.2%	0	2.7%	5	99.0%	-	0.0%	0.0%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breedee Valley	WC025	3 610	4 207	702	19.4%	878	24.3%	1 007	23.9%	789	18.8%	3 376	80.2%	1 542	148.1%	-48.8%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	14 970	16 125	1 718	11.5%	1 866	12.5%	5 689	35.3%	3 303	20.5%	12 576	78.0%	3 260	60.9%	1.3%
	Total Cape Winelands		18 580	20 333	2 420	13.0%	2 744	14.8%	6 696	32.9%	4 092	20.1%	15 952	78.5%	4 803	70.9%	-14.8%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	938	839	159	17.0%	313	33.4%	263	31.4%	152	18.2%	888	105.8%	97	145.2%	56.5%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swiellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	192	192	15	7.8%	15	7.6%	16	8.4%	11	5.5%	56	29.4%	16	89.8%	-34.0%
	Total Overberg		1 129	1 031	174	15.4%	328	29.0%	279	27.1%	163	15.8%	944	91.6%	113	137.3%	43.7%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessaqua	WC042	147	180	0	0.3%	84	57.0%	51	28.5%	9	5.2%	144	80.4%	34	78.8%	-72.5%
B	Mossiel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 337	1 337	218	16.3%	0	0.0%	60	4.5%	0	0.0%	278	20.8%	160	38.5%	-99.9%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Krystna	WC048	-	90	62	0.0%	28	0.0%	0	0.0%	-	0.0%	90	100.0%	-	0.0%	0.0%
C	Eden	DC4	106	106	-	0.0%	-	0.0%	16	15.1%	1	0.9%	17	16.0%	-	0.0%	0.0%
	Total Eden		1 590	1 713	280	17.6%	112	7.0%	127	7.4%	11	0.6%	530	30.9%	195	42.1%	-94.6%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		49 385	55 588	7 249	14.7%	11 201	22.7%	13 914	25.0%	9 534	17.2%	41 898	75.4%	12 789	54.6%	-25.5%
	Total National		142 419	147 842	45 252	31.8%	68 265	47.9%	36 799	24.9%	45 525	30.8%	195 842	132.5%	32 783	53.8%	38.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	603 483	581 365	4 201	0.7%	177 334	29.4%	43 193	7.4%	90 033	15.5%	314 760	54.1%	7 582	60.4%	1087.5%
	Total Metros		603 483	581 365	4 201	0.7%	177 334	29.4%	43 193	7.4%	90 033	15.5%	314 760	54.1%	7 582	60.4%	1087.5%
B	Camdeboo	EC101	183	143	16	8.9%	7	3.9%	-	0.0%	8	5.9%	32	22.2%	7	97.1%	28.5%
B	Blue Crane Route	EC102	15 819	15 819	47	0.3%	122	0.8%	4 660	29.5%	5 571	35.2%	10 399	65.7%	14 568	151.7%	-61.8%
B	Ikwezi	EC103	384	384	142	36.9%	235	61.1%	87	22.8%	63	16.5%	527	137.3%	64	168.0%	-0.5%
B	Makana	EC104	4 672	4 672	601	12.9%	51	1.1%	786	16.8%	1 179	25.2%	2 617	56.0%	767	97.3%	53.7%
B	Ndabamba	EC105	5 106	5 106	1 256	24.6%	1 551	30.4%	64	1.3%	311	6.1%	3 183	62.3%	111	0.0%	178.9%
B	Sundays River Valley	EC106	1 918	1 918	1 328	69.3%	819	42.7%	479	25.0%	353	18.4%	2 980	155.4%	1 011	105.4%	-45.1%
B	Baviaans	EC107	380	380	329	86.6%	131	34.4%	35	9.3%	70	18.5%	565	148.8%	174	100.9%	-59.5%
B	Kouga	EC108	-	-	596	0.0%	341	0.0%	40	0.0%	344	0.0%	1 321	0.0%	11	8.8%	3022.4%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	1 020	0.0%	557	0.0%	1 577	0.0%	8 020	0.0%	-93.1%
C	Cacadu	DC10	8 363	71 347	23 324	278.9%	6 103	73.0%	10 829	15.2%	1 910	2.7%	42 166	59.1%	22 509	69.5%	-91.5%
	Total Cacadu		36 824	99 769	27 641	75.1%	9 360	25.4%	18 001	18.0%	10 366	10.4%	65 368	65.5%	47 242	117.3%	-78.1%
B	Mbashe	EC121	35 916	35 916	2 000	5.6%	15 000	41.8%	2 000	5.6%	2 000	5.6%	21 000	58.5%	-	0.0%	0.0%
B	Mnyama	EC122	-	1 532	7	0.0%	16	0.0%	6	0.4%	1	0.1%	30	2.0%	5	2.9%	-71.9%
B	Great Kei	EC123	10 927	10 927	336	3.1%	6 476	59.3%	480	4.4%	252	2.3%	7 544	69.0%	2 000	89.3%	-87.4%
B	Amahlathi	EC124	1 886	1 886	1 579	83.8%	(530)	-28.1%	407	21.6%	871	46.2%	2 327	123.4%	1 385	0.0%	-37.1%
B	Buffalo City	EC125	268 822	54 150	16 845	6.3%	8 110	3.0%	12 026	22.2%	12 098	22.3%	49 079	90.6%	5 605	90.7%	115.8%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	3 155	3 155	465	14.7%	604	19.1%	162	5.1%	1 000	31.7%	2 231	70.7%	200	0.0%	400.3%
B	Nxuba	EC128	129	129	2 000	1545.0%	-	0.0%	-	0.0%	-	0.0%	2 000	1545.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		320 834	107 694	23 231	7.2%	29 677	9.2%	15 081	14.0%	16 223	15.1%	84 212	78.2%	9 195	125.5%	76.4%
B	Inxuba Yethemba	EC131	25 242	25 242	17	0.1%	17	0.1%	320	1.3%	334	1.3%	487	2.7%	241	4.9%	38.4%
B	Tsolwana	EC132	3 364	3 364	-	0.0%	107	3.2%	115	3.4%	-	0.0%	222	6.6%	-	13.2%	0.0%
B	Inkwanca	EC133	220	220	-	0.0%	5	2.4%	-	0.0%	-	0.0%	5	2.4%	-	0.0%	0.0%
B	Lukhanji	EC134	5 597	5 597	4 506	80.5%	-	0.0%	521	9.3%	1 068	19.1%	6 095	108.9%	21 135	650.4%	-94.9%
B	Intsika Yethu	EC135	21 280	21 736	157	0.7%	145	0.7%	252	1.2%	252	1.2%	806	3.7%	-	22.8%	0.0%
B	Emslahleni (Ec)	EC136	18 845	18 845	2 100	11.1%	-	0.0%	60	0.3%	2 160	11.5%	11 570	61.5%	511	0.0%	-88.3%
B	Engcobo	EC137	56 997	56 997	27	0.0%	306	0.5%	337	0.6%	225	0.4%	894	1.6%	1 432	0.0%	84.3%
B	Sakhisizwe	EC138	1 002	1 002	3 685	367.7%	-	0.0%	2 841	283.6%	280	27.9%	6 806	679.2%	15 322	126.8%	-98.2%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		131 647	132 103	10 491	8.0%	580	0.4%	4 387	3.3%	2 218	1.7%	17 675	13.4%	38 640	114.9%	-94.3%
B	Elundini	EC141	10 121	11 046	7 938	78.4%	65	0.6%	22 257	201.5%	1 492	13.5%	31 752	287.5%	5 000	49.1%	-70.2%
B	Senqu	EC142	36 967	36 967	275	0.7%	25 310	68.5%	411	1.1%	6 097	16.5%	32 093	86.8%	267	7.0%	2179.3%
B	Maleswal	EC143	10 953	10 953	2 957	27.0%	3 502	32.0%	514	4.7%	3 465	31.6%	10 438	95.3%	5 388	0.0%	-35.7%
B	Gariep	EC144	3 132	3 132	213	6.8%	1 174	37.5%	254	8.1%	208	6.6%	1 849	59.0%	312	0.0%	-33.2%
C	Joe Gqabi	DC14	33 744	33 744	-	0.0%	-	0.0%	-	0.0%	2 924	8.7%	2 924	8.7%	-	0.0%	0.0%
	Total Joe Gqabi		94 917	95 842	11 383	12.0%	30 051	31.7%	23 436	24.5%	14 186	14.8%	79 056	82.5%	10 967	26.6%	29.3%
B	Mbitana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nqazulu Hills	EC153	13 590	13 590	3 224	23.7%	1 937	14.3%	1 500	11.0%	1 676	12.3%	8 336	61.3%	1 863	12.1%	-10.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	6 306	0.0%	5 012	0.0%	-	0.0%	11 318	0.0%	17 577	0.0%	-100.0%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	4 528	4 528	28 660	633.0%	57 049	1260.0%	1 968	43.5%	152	3.4%	87 830	1939.8%	24 397	378.0%	-99.4%
C	O. R. Tambo	DC15	839	839	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		18 956	18 956	31 884	168.2%	65 292	344.4%	8 480	44.7%	8 828	9.6%	107 484	567.0%	43 836	237.6%	-95.8%
B	Mataliele	EC441	229 995	229 995	7 001	3.0%	0	0.0%	6 904	3.0%	812	0.4%	14 718	6.4%	1 173	7.7%	-30.8%
B	Umtzimvubu	EC442	44 244	44 244	9 176	20.7%	38 054	86.0%	57 073	129.0%	6	0.0%	104 309	235.8%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		274 239	274 239	16 178	5.9%	38 054	13.9%	63 977	23.3%	818	0.3%	119 027	43.4%	1 173	4.4%	-30.3%
	Total Eastern Cape		1 480 901	1 309 967	125 009	8.4%	350 347	23.7%	176 555	13.5%	135 671	10.4%	787 582	60.1%	158 636	100.6%	-14.5%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
FREE STATE																	
B	Letsemeng	FS161	21	21	10	47.5%	1	2.7%	-	0.0%	1	3.5%	11	52.5%	0	57.4%	55.6%
B	Kopanong	FS162	18	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	9	52	1	12.0%	5 039	54 685.7%	6	11.1%	3	5.7%	5 049	9726.0%	2	65.0%	54.3%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		48	91	11	22.7%	5 039	10477.8%	6	6.3%	4	4.1%	5 060	5541.3%	2	37.5%	54.6%
B	Naledi (Fs)	FS171	3 113	3 113	648	20.8%	5 359	172.1%	712	22.9%	5 447	175.0%	12 166	390.8%	704	101.4%	673.6%
B	Mangang	FS172	25 467	42 882	552	2.2%	8 500	33.4%	8 680	20.2%	936	2.2%	18 669	43.5%	56 349	96.8%	-98.3%
B	Mantsopa	FS173	5 000	8 608	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Motheo		33 580	54 604	1 200	3.6%	13 859	41.3%	9 392	17.2%	6 383	11.7%	30 835	56.5%	57 053	90.0%	-88.8%
B	Masilonyana	FS181	34	34	-	0.0%	16	46.4%	-	0.0%	2 735	8043.4%	2 751	8089.8%	48	912.3%	5571.4%
B	Tokologo	FS182	5 769	5 769	1 037	18.0%	48	0.8%	70	1.2%	-	0.0%	1 155	20.0%	3 344	132.1%	-100.0%
B	Tswelopele	FS183	46	80	13	28.0%	(4)	-8.4%	14	17.1%	21	26.3%	44	54.7%	2	1.1%	1160.4%
B	Matjhabeng	FS184	-	-	17 162	0.0%	-	0.0%	-	0.0%	-	0.0%	17 162	0.0%	1 198	0.0%	-100.0%
B	Nala	FS185	5 533	5 533	-	0.0%	16 698	301.8%	-	0.0%	-	0.0%	16 698	301.8%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		18 075	11 417	18 212	100.8%	16 758	92.7%	84	0.7%	2 756	24.1%	37 810	331.2%	4 592	286.5%	-40.0%
B	Seiso	FS191	37 708	37 708	2	0.0%	0	0.0%	-	0.0%	2	0.0%	2	0.0%	0	0.0%	-100.0%
B	Ditlhabeng	FS192	-	-	15 591	0.0%	8 456	0.0%	1 713	0.0%	-	0.0%	25 760	0.0%	7 172	105.9%	-100.0%
B	Nketoana	FS193	-	-	3	0.0%	2	0.0%	1	0.0%	0	0.0%	6	0.0%	3	0.0%	-91.0%
B	Makuli-a-Phofung	FS194	250	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		37 958	37 758	15 596	41.1%	8 459	22.3%	1 714	4.5%	0	0.0%	25 769	68.2%	7 175	104.5%	-100.0%
B	Mochaka	FS201	-	-	46	0.0%	82	0.0%	33	0.0%	67	0.0%	228	0.0%	19	21.0%	259.4%
B	Ngwathe	FS203	12	-	1	4.6%	1	11.3%	1	0.0%	0	0.0%	3	0.0%	1	86.6%	-79.6%
B	Metsimahole	FS204	6 300	6 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	96	1.6%	-100.0%
B	Makube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		6 312	6 300	46	0.7%	83	1.3%	34	0.5%	67	1.1%	231	3.7%	115	2.7%	-41.9%
	Total Free State		95 973	110 170	35 065	36.5%	44 199	46.1%	11 230	10.2%	9 210	8.4%	99 704	90.5%	68 937	107.9%	-86.6%
GAUTENG																	
A	Ekurhuleni Metro	EKU	534 127	1 227 512	90 652	17.0%	134 982	25.3%	806 445	65.7%	122 189	10.0%	1 154 267	94.0%	207 801	83.0%	-41.2%
A	City of Johannesburg	JHB	573 846	1 285 412	274 434	47.8%	3 083	0.5%	10 358	0.8%	1 389 867	108.1%	1 677 742	130.5%	277 370	43.8%	401.1%
A	City of Tshwane	TSH	1 207 659	649 430	50 561	4.2%	89 157	7.4%	56 468	8.7%	156 062	24.0%	352 247	54.2%	237 785	89.7%	-34.4%
	Total Metros		2 315 632	3 162 354	415 646	17.9%	227 221	9.8%	873 271	27.6%	1 668 118	52.7%	3 184 256	100.7%	722 956	58.7%	130.7%
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Meydal	GT422	5 283	42 083	-	0.0%	-	0.0%	-	0.0%	36 198	86.0%	36 198	86.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	2 789	0.0%	13 732	0.0%	5 649	0.0%	5 136	0.0%	27 306	0.0%	6	140.2%	90460.8%
C	Sedibeng	DC42	42 006	42 006	8 006	19.1%	3 617	8.6%	7 347	17.5%	20 476	48.7%	39 445	93.9%	14 003	101.4%	46.2%
	Total Sedibeng		47 289	84 089	10 794	22.8%	17 349	36.7%	12 996	15.5%	61 809	73.5%	102 948	122.4%	14 009	80.5%	341.2%
B	Nokeng Tsa Taemane	GT461	3 804	8 138	3 420	89.9%	2 118	55.7%	2 490	30.6%	735	9.0%	8 763	107.7%	9 217	415.4%	-92.0%
B	Kungwini	GT462	5 726	5 726	1 229	21.5%	945	16.5%	1 104	19.3%	406	7.1%	3 684	64.3%	6 823	38.0%	-94.0%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Metsweding		9 530	13 865	4 649	48.8%	3 063	32.1%	3 594	25.9%	1 141	8.2%	12 447	89.8%	16 040	83.3%	-92.9%
B	Mogale City	GT481	43 531	34 194	8 508	19.5%	5 714	13.1%	7 104	20.8%	9 904	29.0%	31 229	91.3%	11 447	109.7%	-13.5%
B	Randfontein	GT482	6	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-173.0%
B	Westonaria	GT483	9 033	9 033	145	1.6%	118	1.3%	2 992	33.1%	944	10.4%	4 198	46.5%	15 736	220.5%	-94.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		52 571	43 234	8 653	16.5%	5 832	11.1%	10 095	23.3%	10 848	25.1%	35 428	81.9%	27 183	138.1%	-60.1%
	Total Gauteng		2 425 021	3 303 541	439 742	18.1%	253 465	10.5%	899 956	27.2%	1 741 916	52.7%	3 335 079	101.0%	780 187	60.2%	123.3%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
KWAZULU-NATAL																	
A	eThekweni	ETH	923 496	860 360	50 202	5.4%	119 428	12.9%	92 228	10.7%	335 553	39.0%	597 411	69.4%	185 064	38.3%	81.3%
	Total Metros		923 496	860 360	50 202	5.4%	119 428	12.9%	92 228	10.7%	335 553	39.0%	597 411	69.4%	185 064	38.3%	81.3%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	124 698	124 698	321	0.3%	1 462	1.2%	326	0.3%	346	0.3%	2 455	2.0%	417	61.9%	-17.1%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	6 326	6 326	531	8.4%	4 497	71.1%	190	3.0%	459	7.3%	5 676	89.7%	343	96.1%	33.8%
B	Ezingweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 915	4 027	2 285	28.9%	2 133	27.0%	2 506	62.2%	3 097	76.9%	10 021	248.8%	2 312	99.8%	34.0%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		138 939	135 050	3 136	2.3%	8 092	5.8%	3 022	2.2%	3 901	2.9%	18 153	13.4%	3 072	87.1%	27.0%
B	uMshwathi	KZN221	1 705	1 705	487	28.5%	500	29.3%	502	29.4%	480	28.1%	1 968	115.4%	-	0.0%	0.0%
B	uMngeni	KZN222	20 568	20 568	424	2.1%	592	2.9%	497	2.4%	1 580	7.7%	3 093	15.0%	2 187	22.8%	-27.7%
B	Mpofana	KZN223	2 106	2 516	725	34.4%	591	28.1%	614	24.4%	790	31.4%	2 719	108.1%	800	90.9%	-1.3%
B	Impondle	KZN224	6 023	6 023	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	30 451	30 451	80	0.3%	26 256	86.2%	1 632	5.4%	33 504	110.0%	61 470	201.9%	4 374	410.6%	466.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	310	330	85	27.6%	79	25.4%	116	35.1%	95	28.8%	375	113.7%	(50)	75.5%	-261.5%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		61 163	61 593	1 800	2.9%	28 017	45.8%	3 360	5.5%	36 449	59.2%	69 626	113.0%	7 302	157.7%	399.2%
B	Emnambithi/Ladysmith	KZN232	23 824	24 788	1 920	8.1%	3 743	15.7%	3 755	15.2%	4 001	16.1%	13 420	54.1%	1 880	100.0%	112.8%
B	Indaka	KZN233	-	13 944	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umshozi	KZN234	-	-	7	0.0%	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-	0.0%	0.0%
B	Oxhulambani	KZN235	-	23 834	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabozane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		23 824	62 566	1 927	8.1%	3 743	15.7%	3 755	6.0%	4 001	6.4%	13 427	21.5%	1 880	100.0%	112.8%
B	Endumeni	KZN241	-	2 058	774	0.0%	723	0.0%	932	45.3%	780	37.9%	3 208	155.9%	744	107.0%	4.9%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	607	11.9%	-100.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	666	0.0%	712	0.0%	841	0.0%	729	0.0%	2 948	0.0%	422	91.5%	72.7%
C	Umkhanyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyathi		9 229	2 058	1 440	0.0%	1 435	0.0%	1 772	86.1%	1 509	73.3%	6 156	299.2%	1 773	23.8%	-14.9%
B	Newcastle	KZN252	9 229	-	8 109	87.9%	8 203	88.9%	5 342	0.0%	6 775	0.0%	28 429	0.0%	20 452	164.4%	-66.9%
B	eMladlangeni	KZN253	-	913	15	0.0%	7	0.0%	10	1.1%	134	14.6%	165	18.1%	73	322.8%	84.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		9 229	913	8 124	88.0%	8 210	89.0%	5 352	586.2%	6 908	756.7%	28 595	3131.9%	20 524	167.3%	-66.3%
B	eDumbe	KZN261	400	366	229	57.2%	185	46.3%	286	78.1%	228	62.3%	928	253.5%	922	255.5%	-75.3%
B	uPhongolo	KZN262	1 930	2 987	708	36.7%	785	40.7%	383	12.8%	668	22.4%	2 544	85.2%	483	93.9%	38.3%
B	Abaqulusi	KZN263	2 170	1 970	477	22.0%	416	19.2%	589	29.9%	504	25.6%	1 985	100.8%	19	48.7%	2498.3%
B	Nongoma	KZN265	-	-	172	0.0%	179	0.0%	222	0.0%	210	0.0%	783	0.0%	194	0.0%	8.7%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 193	0.0%	-100.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		4 500	5 323	1 585	35.2%	1 566	34.8%	1 479	27.8%	1 610	30.3%	6 240	117.2%	3 812	211.4%	-57.8%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	1 237	0.0%	3 210	0.0%	9 630	0.0%	14 077	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambabane	KZN275	16 488	2 500	280	1.7%	1 033	6.3%	1 089	43.6%	264	10.5%	2 665	106.6%	771	145.7%	-65.8%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		16 488	2 500	280	1.7%	2 270	13.8%	4 299	172.0%	9 894	395.7%	16 742	669.7%	771	145.7%	1183.7%
B	Mfazeni	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	6 867	6 858	1 762	25.7%	1 806	26.3%	2 115	30.8%	2 059	30.0%	7 743	112.9%	1 755	109.9%	17.4%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	7 189	7 403	4 736	65.9%	696	9.7%	1 359	18.4%	843	11.4%	7 633	103.1%	928	125.1%	-9.2%
B	Mthongweni	KZN285	2 075	13 652	1 187	57.2%	5 157	248.5%	2 259	16.5%	1 835	13.4%	10 438	76.5%	926	48.4%	98.2%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		16 131	27 913	7 684	47.6%	7 659	47.5%	5 733	20.5%	4 737	17.0%	25 814	92.5%	3 608	77.7%	31.3%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	9 718	5 989	1 542	15.9%	1 692	17.4%	1 604	26.8%	1 751	29.2%	6 591	110.1%	1 566	87.6%	11.9%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		9 718	5 989	1 542	15.9%	1 692	17.4%	1 604	26.8%	1 751	29.2%	6 591	110.1%	1 566	87.6%	11.9%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa-Sani	KZN432	445	123	28	6.3%	28	6.3%	30	24.1%	27	22.4%	112	91.7%	410	228.1%	93.3%
B	Greater Kokstad	KZN433	20 695	17 695	(0)	0.0%	79	0.4%	3 707	20.9%	1 775	10.0%	5 562				

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
LIMPOPO																	
B	Greater Giyani	LIM331	5 001	5 575	1 245	24.9%	1 543	30.8%	899	16.1%	728	13.1%	4 414	79.2%	1 107	141.9%	-34.3%
B	Greater Letaba	LIM332	4 446	5 036	853	19.2%	1 300	29.3%	1 998	39.7%	510	10.1%	4 661	92.6%	1 750	109481.8%	-70.9%
B	Greater Tzaneen	LIM333	71 933	71 933	19 296	26.8%	19 478	27.1%	14 611	20.3%	12 980	18.0%	66 365	92.3%	23 881	121.4%	-45.6%
B	Ba-Phalaborwa	LIM334	17 225	15 393	-	0.0%	7 400	43.0%	2 642	17.2%	-	0.0%	10 042	65.2%	-	41.2%	0.0%
B	Manuleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		98 604	97 937	21 394	21.7%	29 721	30.1%	20 150	20.6%	14 218	14.5%	85 483	87.3%	26 739	102.2%	-46.8%
B	Musina	LIM341	13 617	13 617	626	4.6%	937	6.9%	-	0.0%	-	0.0%	1 563	11.5%	1 721	121.7%	-100.0%
B	Mutale	LIM342	13 807	13 807	1 226	8.9%	4 791	34.7%	1 242	9.0%	1 045	7.6%	8 305	60.1%	7 226	226.0%	-85.5%
B	Thulamela	LIM343	70 964	70 964	25 000	35.2%	20 069	28.3%	15 942	22.5%	4	0.0%	61 015	86.0%	11 953	100.2%	-100.0%
B	Makhado	LIM344	-	-	53 586	0.0%	14 316	0.0%	3 668	0.0%	1 952	0.0%	73 522	0.0%	81 039	0.0%	-97.6%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		98 388	98 388	80 438	81.8%	40 114	40.8%	20 851	21.2%	3 002	3.1%	144 404	146.8%	101 940	249.5%	-97.1%
B	Blouberg	LIM351	832	832	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	590	590	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Motemole	LIM353	18 107	18 107	209	1.2%	137	0.8%	207	1.1%	403	2.2%	955	5.3%	11 936	176.1%	-96.6%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	73 216	73 216	12 782	17.5%	13 977	19.1%	20 584	28.1%	11 988	16.4%	59 331	81.0%	2 371	54.7%	405.6%
C	Capricorn	DC35	-	-	8 812	0.0%	-	0.0%	-	0.0%	-	0.0%	8 812	0.0%	1 899	0.0%	-100.0%
	Total Capricorn		92 746	92 746	21 803	23.5%	14 114	15.2%	20 792	22.4%	12 391	13.4%	69 099	74.5%	16 205	68.8%	-23.5%
B	Thabazimbi	LIM361	28 953	28 953	3	0.0%	25 002	86.4%	3 666	12.7%	3	0.0%	28 674	99.0%	2	10.7%	70.9%
B	Lephalale	LIM362	23 478	23 478	2 839	12.1%	(2 341)	-10.0%	9 301	39.6%	2 267	9.7%	12 066	51.4%	3 271	130.0%	-30.7%
B	Mokgopong	LIM364	6 011	6 011	1 841	30.6%	1 481	24.6%	1 126	18.7%	-	0.0%	4 449	74.0%	2 112	78.6%	-100.0%
B	Modimole	LIM365	2 700	2 700	1 167	43.2%	384	14.2%	1 324	49.0%	(107)	-4.9%	2 688	99.5%	1 006	94.4%	-118.6%
B	Bela Bela	LIM366	237	237	1 509	636.6%	1 447	610.6%	2 546	1074.1%	1 553	655.2%	7 054	2976.6%	1 274	2904.5%	21.9%
B	Mogalakwena	LIM367	72 262	72 262	1 496	2.1%	730	1.0%	10 995	15.2%	1 360	1.9%	14 581	20.2%	2 154	7.2%	-36.9%
C	Waterberg	DC36	1 037	1 037	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	548	100.0%	-100.0%
	Total Waterberg		134 678	134 678	8 855	6.6%	26 703	19.8%	28 958	21.5%	4 996	3.7%	69 512	51.6%	10 367	29.4%	-51.8%
B	Ephraim Mogale	LIM471	963	963	40	4.2%	20	2.1%	37	3.9%	10	1.1%	108	11.2%	2 350	920.0%	-99.6%
B	Elias Mofokeng	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuuhamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	1 300	0.0%	18 437	0.0%	-	0.0%	6 611	0.0%	26 348	0.0%	5 248	0.0%	26.0%
C	Sekukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekukhune		963	963	1 340	139.2%	18 457	191.6%	37	3.9%	6 621	687.6%	26 456	2747.3%	7 598	5466.0%	-12.9%
	Total Limpopo		425 379	424 712	133 831	31.5%	129 109	30.4%	90 787	21.4%	41 227	9.7%	394 954	93.0%	162 850	103.2%	-74.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	161	0.0%	32	0.0%	5 594	0.0%	-	0.0%	5 787	0.0%	180	73.0%	-100.0%
B	Msakaligwa	MP302	1	1	3	692.8%	0	53.0%	0	25.6%	1	113.0%	4	884.4%	-	0.0%	0.0%
B	Mkhondo	MP303	177	177	113	63.6%	13	7.4%	15	8.3%	13	7.2%	153	86.4%	21	2.4%	-38.7%
B	Pholeya Ka Seme (MP)	MP304	5 554	5 554	79	1.4%	70	1.3%	12	0.2%	36	0.6%	197	3.5%	-	0.0%	0.0%
B	Lekwa	MP305	2 767	2 767	545	19.7%	434	15.7%	488	17.6%	1 879	67.9%	3 246	120.9%	169	141.9%	1014.4%
B	Dipaleseng	MP306	1 502	1 502	12 650	842.3%	649	43.2%	274	18.2%	-	0.0%	13 573	903.8%	12 294	848.3%	-100.0%
B	Govan Mbeki	MP307	5	47	17	358.0%	38	823.5%	24	51.5%	4	8.6%	83	177.3%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			10 005	10 048	13 567	135.6%	1 236	12.3%	6 407	63.8%	1 933	19.2%	23 142	230.3%	12 663	131.0%	-84.7%
B	Victor Khanye	MP311	3 611	3 611	1 036	28.7%	265	7.3%	1 830	50.7%	50	1.4%	3 182	88.1%	1 786	135.0%	-97.2%
B	Emalahleni (Mp)	MP312	23 000	23 000	31	0.1%	2	0.0%	4	0.0%	17	0.1%	54	0.2%	4	0.8%	350.0%
B	Steve Tshwete	MP313	31 812	36 819	5 383	16.9%	15 648	49.2%	8 094	22.0%	4 301	11.7%	33 427	90.8%	6 608	98.7%	-34.9%
B	Emakhazeni	MP314	6 733	6 733	232	3.4%	710	10.5%	1 341	19.9%	3 625	53.8%	5 907	87.7%	372	31.5%	875.7%
B	Thembaile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	4 500	2 600	591	13.1%	477	10.6%	914	35.2%	869	33.4%	2 852	109.7%	621	185.0%	40.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			69 656	72 763	7 273	10.4%	17 102	24.6%	12 183	16.7%	8 862	12.2%	45 421	62.4%	9 390	149.7%	-5.6%
B	Thaba Chweu	MP321	9 000	9 000	-	0.0%	-	0.0%	8 353	92.8%	1 307	14.5%	9 660	107.3%	(1)	0.0%	-129097.4%
B	Mbombela	MP322	44 866	73 318	3 030	6.8%	22 743	50.7%	28 332	38.6%	19 745	26.9%	73 850	100.7%	0	60731.0%	5625194.6%
B	Umjindi	MP323	2	2	157	9184.7%	547	31966.6%	746	43625.3%	-	0.0%	1 451	84796.6%	2 013	44.3%	-100.0%
B	Nkomaz	MP324	7 303	7 303	3 813	52.2%	3 826	52.4%	6 085	83.3%	3 613	49.5%	17 338	237.4%	2 201	125.5%	64.2%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			61 172	89 623	7 000	11.4%	27 116	44.3%	43 516	48.6%	24 665	27.5%	102 298	114.1%	4 213	81.8%	485.4%
Total Mpumalanga			140 833	172 434	27 840	19.8%	45 454	32.3%	62 107	36.0%	35 460	20.6%	170 861	99.1%	26 266	134.7%	35.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code															
NORTH WEST																
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	(509)	0.0%	(509)	0.0%	-	0.0%
B	Madibeng	NW372	-	-	1 571	0.0%	6 424	0.0%	316	0.0%	2 051	0.0%	10 363	0.0%	11 355	51701.5%
B	Rustenburg	NW373	18 805	18 805	1 818	9.7%	7 215	38.4%	72 910	387.7%	(8 453)	-45.0%	73 490	390.8%	26 380	217.0%
B	Kgellengrivier	NW374	9 991	3 600	3 007	30.1%	2 186	21.9%	1 407	39.1%	7 688	213.6%	14 288	396.9%	(5 148)	-37.4%
B	Moses Kotane	NW375	2 821	2 821	-	0.0%	1	0.0%	-	0.0%	2 147	76.1%	2 148	76.2%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		31 617	25 225	6 396	20.2%	15 826	50.1%	74 634	295.9%	2 924	11.6%	99 780	395.6%	32 587	218.1%
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	15 651	41.6%
B	Mafikeng	NW383	4 719	4 719	1 316	27.9%	315	6.7%	1 282	27.2%	1 161	24.6%	4 075	86.4%	(243)	66.2%
B	Ditsobotla	NW384	28 583	28 583	8 022	28.1%	7 009	24.5%	14 514	50.8%	1 893	6.6%	31 438	110.0%	1 923	44.2%
B	Ramotshere Molloa	NW385	-	-	-	0.0%	-	0.0%	624	0.0%	(282)	0.0%	342	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		33 302	33 302	9 338	28.0%	7 324	22.0%	16 420	49.3%	2 772	8.3%	35 855	107.7%	17 331	45.6%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (NW)	NW392	1 683	1 683	125	7.4%	177	10.5%	105	6.2%	2 294	136.3%	2 701	160.5%	-	31.9%
B	Mamusia	NW393	13 317	13 317	356	2.7%	493	3.7%	465	3.5%	-	0.0%	1 314	9.9%	-	0.0%
B	Greater Taung	NW394	53 635	53 635	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	70.7%
B	Molepo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	2 548	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		71 183	68 635	481	0.7%	670	0.9%	570	0.8%	2 294	3.3%	4 015	5.9%	-	64.6%
B	Venterdorp	NW401	14 139	1 448	0	0.0%	2	0.0%	57	3.9%	0	0.0%	59	4.1%	-1	-77.0%
B	Tlokweng	NW402	5 748	11 423	1 390	24.2%	3 395	59.1%	2 895	25.3%	2 714	23.8%	10 394	91.0%	4 000	176.0%
B	City Of Matlosana	NW403	67 543	67 840	15 658	23.2%	17 090	25.3%	17 260	25.4%	19 671	29.0%	69 679	102.7%	18 702	93.1%
B	Maquassi Hills	NW404	23 277	23 277	25	0.1%	20	0.1%	26	0.1%	32	0.1%	103	0.4%	24	76.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		110 707	103 988	17 073	15.4%	20 507	18.5%	20 238	19.5%	22 417	21.6%	80 234	77.2%	22 727	93.5%
	Total North West		246 809	231 151	33 288	13.5%	44 328	18.0%	111 862	48.4%	30 407	13.2%	219 885	95.1%	72 644	119.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 629	1 999	(73)	-4.5%	507	31.1%	297	14.9%	21	1.0%	751	37.6%	143	74.6%	-85.5%
B	Gamagara	NC453	-	-	1 920	0.0%	-	0.0%	383	0.0%	-	0.0%	2 303	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	79 369	79 369	7 426	9.4%	28 652	36.1%	21 688	27.3%	7 165	9.0%	64 930	81.8%	8 961	0.0%	-20.0%
	Total John Taolo Gaetsewe		80 998	81 368	9 273	11.4%	29 159	36.0%	22 367	27.5%	7 186	8.8%	67 984	83.6%	9 104	6234.3%	-21.1%
B	Richtersveld	NC061	301	301	32	10.7%	35	11.6%	34	11.2%	29	9.7%	130	43.2%	-	49.7%	0.0%
B	Nama Khai	NC062	30	30	6	20.7%	7	23.0%	6	20.7%	40	130.9%	59	195.2%	6	137.4%	553.2%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 765	1 765	309	17.5%	370	21.0%	356	20.2%	295	16.7%	1 331	75.4%	364	112.9%	-18.8%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	910	709	41	4.5%	35	3.9%	43	6.1%	710	100.2%	830	117.0%	523	33.1%	35.7%
C	Namakwa	DC6	29 905	29 905	3 249	10.9%	3 395	11.4%	3 688	12.3%	5 851	19.6%	16 183	54.1%	7 004	0.0%	-16.5%
	Total Namakwa		32 911	32 710	3 637	11.1%	3 843	11.7%	4 127	12.6%	6 925	21.2%	18 533	56.7%	7 897	628.5%	-12.3%
B	Uburu	NC071	10 501	10 501	1 166	11.1%	1 564	14.9%	2 326	22.1%	2 238	21.3%	7 294	69.5%	1 091	45.1%	105.1%
B	Umsobomvu	NC072	22	36	10	47.3%	15	66.7%	9	25.6%	19	53.3%	53	148.6%	-	0.0%	0.0%
B	Emthanjeni	NC073	586	586	212	26.3%	181	30.9%	110	18.7%	154	26.3%	657	112.1%	164	103.8%	-6.2%
B	Karesberg	NC074	336	9	2	0.6%	2	0.7%	2	19.1%	2	18.0%	8	87.0%	1	2.2%	43.6%
B	Renosberg	NC075	-	-	0	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	15.6%	0.0%
B	Thembeilhe	NC076	1 545	718	11	0.7%	47	3.0%	55	7.7%	12	1.6%	125	17.4%	445	66.1%	-97.4%
B	Siyathemba	NC077	-	7 859	501	0.0%	91	0.0%	649	8.3%	2 863	36.4%	4 104	52.2%	-	0.0%	0.0%
B	Siyancuma	NC078	1	1	153	23658.6%	173	26785.9%	191	29688.5%	165	25616.3%	882	105749.3%	697	208.1%	-76.3%
C	Pitsoy Ka Seme (Nc)	DC7	-	-	4 834	0.0%	4 834	0.0%	3 223	0.0%	4 653	0.0%	17 544	0.0%	6 333	0.0%	-26.5%
	Total Pitsoy Ka Seme (NC)		12 990	19 709	6 890	53.0%	6 906	53.2%	6 564	33.3%	10 105	51.3%	30 466	154.6%	8 731	178.4%	15.7%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kkal Garib	NC082	7 402	7 402	282	3.8%	1	0.0%	1	0.0%	0	0.0%	284	3.8%	400	5735.7%	-99.9%
B	//Kara Hais	NC083	168	168	45	26.7%	44	26.2%	46	27.4%	51	30.1%	185	110.3%	41	100.2%	23.6%
B	Kkheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	11 030	11 030	1 056	9.6%	1 304	11.8%	2	0.0%	4 289	38.9%	6 651	60.3%	27 104	9243.9%	-84.2%
B	Kgatlolepe	NC086	3 485	3 485	-	0.0%	117	3.4%	-	0.0%	-	0.0%	117	3.4%	-	0.0%	0.0%
C	Siyanda	DC8	13 330	13 330	7 033	52.8%	2 220	16.7%	2 957	22.2%	508	3.8%	12 719	95.4%	-	0.0%	0.0%
	Total Siyanda		35 415	35 415	8 416	23.8%	3 687	10.4%	3 007	8.5%	4 847	13.7%	19 957	56.4%	27 545	7398.0%	-82.4%
B	Sol Plaatje	NC091	5 738	5 738	2 485	43.3%	814	14.2%	196	3.4%	2 520	43.9%	6 015	104.8%	1 330	127.2%	89.6%
B	Dikgatlong	NC092	-	5 012	32	0.0%	(2 846)	0.0%	(680)	-13.6%	28	0.6%	(3 466)	-69.2%	34	0.0%	-17.5%
B	Magareng	NC093	9 091	27 867	1 019	11.2%	5 468	60.2%	35	0.1%	7 009	25.2%	13 531	48.6%	2 887	8249.1%	142.8%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	1 188	0.0%	(98)	0.0%	1 090	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		14 829	38 617	3 535	23.8%	3 436	23.2%	739	1.9%	9 459	24.5%	17 170	44.5%	4 251	182.3%	122.5%
	Total Northern Cape		177 143	207 818	31 752	17.9%	47 031	26.5%	36 804	17.7%	38 523	18.5%	154 109	74.2%	57 528	944.9%	-33.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Road Transport		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	1 009 077	1 261 316	137 366	13.6%	199 373	19.8%	118 877	9.4%	341 809	27.1%	797 425	63.2%	660 570	110.0%	-48.3%
	Total Metros		1 009 077	1 261 316	137 366	13.6%	199 373	19.8%	118 877	9.4%	341 809	27.1%	797 425	63.2%	660 570	110.0%	-48.3%
B	Matzikama	WC011	2 868	2 868	744	25.9%	558	19.4%	798	27.8%	1 025	35.7%	3 124	108.9%	969	95.1%	5.7%
B	Cederberg	WC012	1 319	6 026	282	21.4%	250	19.0%	272	4.5%	4 659	77.3%	5 464	90.7%	658	87.0%	607.7%
B	Bergvliet	WC013	2 784	3 305	318	11.4%	325	11.7%	996	30.1%	100	3.0%	1 739	52.6%	344	117.0%	-71.0%
B	Saldanha Bay	WC014	3 457	3 457	(488)	-14.1%	847	24.5%	753	21.8%	1 136	32.9%	2 248	65.0%	2 718	50.2%	-58.2%
B	Swartland	WC015	5 121	5 289	1 483	29.0%	1 134	22.1%	1 527	28.9%	1 373	26.0%	5 517	104.3%	1 306	113.9%	5.1%
C	West Coast	DC1	47 598	47 598	13 136	27.6%	16 887	35.5%	16 264	34.2%	13 440	28.2%	59 726	125.5%	10 077	78.4%	33.4%
	Total West Coast		63 146	68 543	15 475	24.5%	20 001	31.7%	20 610	30.1%	21 732	31.7%	77 818	113.5%	16 073	77.3%	35.2%
B	Witzenberg	WC022	12 389	15 989	648	5.2%	694	5.6%	704	4.4%	729	4.6%	2 774	17.3%	4 285	75.1%	-83.0%
B	Drakenstein	WC023	269	498	141	52.5%	125	46.4%	124	24.8%	136	27.4%	525	105.6%	164	44.9%	-16.7%
B	Stellenbosch	WC024	5 489	5 489	1 370	25.0%	1 373	25.0%	1 931	35.2%	1 683	30.7%	6 357	115.8%	1 696	189.5%	-0.8%
B	Breedee Valley	WC025	16 470	25 993	1 231	7.5%	10 534	64.0%	1 659	6.4%	1 400	5.4%	14 823	57.0%	1 329	25.3%	5.3%
B	Langeberg	WC026	103	3 934	5	4.6%	5	4.5%	92	2.3%	2	0.0%	103	2.6%	1 392	31.2%	-99.9%
C	Cape Winelands DM	DC2	138 441	198 294	29 337	21.2%	19 365	14.0%	39 940	20.1%	38 989	19.7%	127 630	64.4%	15 406	86.5%	153.1%
	Total Cape Winelands		173 161	250 196	32 731	18.9%	32 095	18.5%	44 449	17.8%	42 938	17.2%	152 214	60.8%	24 272	80.2%	76.9%
B	Theewaterskloof	WC031	4 577	4 464	1 085	23.7%	1 100	24.0%	1 336	29.9%	1 215	27.2%	4 736	106.1%	1 314	109.2%	-7.5%
B	Overstrand	WC032	82	2 490	33	40.1%	1 094	1334.7%	436	17.5%	855	34.4%	2 418	97.1%	11	3.6%	7879.1%
B	Cape Agulhas	WC033	16 166	7 257	675	4.2%	2 011	12.4%	4 630	63.8%	466	6.4%	7 782	107.2%	723	74.5%	-35.5%
B	Swellendam	WC034	4 368	4 359	1 012	23.2%	312	7.1%	1 094	25.1%	249	5.7%	2 667	61.2%	1 053	108.7%	-76.3%
C	Overberg	DC3	36 455	52 180	4 885	13.4%	13 544	37.2%	12 307	23.6%	11 407	21.9%	42 143	80.8%	11 054	107.8%	3.2%
	Total Overberg		61 648	70 749	7 690	12.5%	18 061	29.3%	19 802	28.0%	14 193	20.1%	59 745	84.4%	14 154	103.2%	0.3%
B	Kannaland	WC041	2 270	2 270	326	14.4%	278	12.2%	215	9.5%	342	15.1%	1 160	51.1%	1 259	177.7%	-72.9%
B	Hessequa	WC042	6 086	9 232	36	0.6%	38	0.6%	338	3.7%	42	0.5%	454	4.9%	2 045	15.4%	-98.0%
B	Mossel Bay	WC043	6 306	12 949	65	1.0%	1 552	24.6%	3 174	24.5%	1 078	8.3%	5 869	45.3%	455	60.5%	136.8%
B	George	WC044	11 147	7 827	1 961	17.6%	2 530	22.7%	1 510	19.3%	4 975	63.6%	10 976	140.2%	3 330	113.6%	49.4%
B	Oudshoorn	WC045	25	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	10	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Krystna	WC048	4 770	4 646	889	18.6%	775	16.2%	1 602	34.5%	1 517	32.6%	4 782	102.9%	7 941	97.6%	-80.9%
C	Eden	DC4	1 266	1 266	273	21.5%	310	24.5%	332	26.2%	291	23.0%	1 206	95.3%	241	84.3%	20.6%
	Total Eden		31 880	38 225	3 550	11.1%	5 483	17.2%	7 170	18.8%	8 244	21.6%	24 447	64.0%	15 271	74.5%	-46.0%
B	Laingsburg	WC051	1 058	1 058	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	269.5%	0.0%
B	Prince Albert	WC052	311	311	-	0.0%	-	0.0%	(1)	-0.3%	236	88.6%	275	88.3%	57	141.2%	387.6%
B	Beaufort West	WC053	12 037	12 204	182	1.5%	171	1.4%	206	1.7%	164	1.3%	723	5.9%	153	20.2%	6.8%
C	Central Karoo	DC5	24 025	24 025	4 000	16.6%	10 723	44.6%	2 838	11.8%	9 378	39.0%	26 940	112.1%	12 005	183.0%	-21.9%
	Total Central Karoo		37 431	37 598	4 182	11.2%	10 895	29.1%	3 043	8.1%	9 817	26.1%	27 937	74.3%	12 214	145.8%	-19.6%
	Total Western Cape		1 376 342	1 726 627	200 994	14.6%	285 908	20.8%	213 952	12.4%	438 733	25.4%	1 139 587	66.0%	742 555	104.4%	-40.9%
	Total National		7 623 954	8 690 645	1 105 318	14.5%	1 382 254	18.1%	1 731 853	19.9%	2 889 949	33.3%	7 109 575	81.8%	2 299 396	78.9%	25.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
EASTERN CAPE																	
A	Nelson Mandela Bay	NMA	14 842	14 394	(244 657)	-1648.4%	3 575	24.1%	4 366	30.3%	1 259	8.8%	(235 457)	-1635.8%	2 629	28.4%	-52.1%
	Total Metros		14 842	14 394	(244 657)	-1648.4%	3 575	24.1%	4 366	30.3%	1 259	8.8%	(235 457)	-1635.8%	2 629	28.4%	-52.1%
B	Camdeboo	EC101	385	201	46	12.0%	55	14.2%	22	11.0%	83	41.1%	206	102.5%	6	163.9%	1212.1%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	11	94.8%	-100.0%
B	Makana	EC104	-	-	7	0.0%	4	0.0%	-	0.0%	-	0.0%	11	0.0%	0	1.4%	-100.0%
B	Ndabamba	EC105	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bavlaans	EC107	230	230	36	15.9%	19	8.0%	6	2.4%	8	3.6%	69	29.9%	112	242.5%	-92.6%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	1 422	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	96.6%	-100.0%
	Total Cacadu		615	1 852	90	14.6%	77	12.5%	28	1.5%	91	4.9%	285	15.4%	131	92.0%	-30.6%
B	Mbashe	EC121	-	-	-	0.0%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Mnyama	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	161	0.0%	-	0.0%	-	0.0%	161	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	233	0.0%	90	0.0%	(43)	0.0%	(81)	0.0%	198	0.0%	84	0.0%	-196.6%
B	Buffalo City	EC125	16 485	15 023	2 680	16.3%	3 691	22.4%	3 505	23.3%	4 685	31.2%	14 561	96.9%	3 670	105.4%	27.7%
B	Ngushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		16 485	15 023	2 913	17.7%	3 943	23.9%	3 461	23.0%	4 604	30.6%	14 921	99.3%	3 754	107.4%	22.4%
B	Inxuba Yethemba	EC131	177	177	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2	2	1	40.9%	1	40.9%	1	40.9%	0	27.3%	2	149.9%	(2)	163.5%	-122.5%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emslahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhiszwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		179	179	1	0.4%	1	0.4%	1	0.4%	0	0.2%	2	1.3%	(2)	163.5%	-122.5%
B	Elundini	EC141	1 628	2 408	-	0.0%	-	0.0%	2 045	84.9%	572	23.7%	2 616	108.7%	-	8.5%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makelswal	EC143	236	236	182	77.1%	49	20.8%	12	5.3%	227	96.1%	470	199.4%	89	0.0%	153.3%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	8 911	8 911	466	5.2%	372	4.2%	1 100	12.3%	2 605	29.2%	4 543	51.0%	-	4.3%	0.0%
	Total Joe Gqabi		10 775	11 555	647	6.0%	422	3.9%	3 157	27.3%	3 403	29.5%	7 629	66.0%	89	10.2%	3705.4%
B	Mbazana	EC151	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntshankulu	EC152	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nqauza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonolo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	14	0.0%	71	0.0%	-	0.0%	-	0.0%	85	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	3 717	3 717	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		3 717	3 717	14	0.4%	71	1.9%	-	0.0%	-	0.0%	85	2.3%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	3 061	0.0%	-	0.0%	-	0.0%	-	0.0%	3 061	0.0%	-	0.0%	0.0%
B	Umzimwubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		-	-	3 061	0.0%	-	0.0%	-	0.0%	-	0.0%	3 061	0.0%	-	0.0%	0.0%
	Total Eastern Cape		46 613	46 720	(237 931)	-510.4%	8 087	17.4%	11 013	23.6%	9 358	20.0%	(209 473)	-448.4%	6 602	58.5%	41.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
FREE STATE															
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS171	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mangaung	FS172	17 082	17 080	4 432	25.9%	4 677	27.4%	3 988	23.3%	2 627	15.4%	15 724	92.1%	3 674
B	Mantsopa	FS173	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Motheo	DC17	-	-	-	0.0%	-	0.0%	(216)	0.0%	-	0.0%	(216)	0.0%	0.0%
	Total Motheo		17 082	17 080	4 432	25.9%	4 677	27.4%	3 772	22.1%	2 627	15.4%	15 508	90.8%	3 674
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	178	458.6%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Majhabeng	FS184	-	-	787	0.0%	2 214	0.0%	1 256	0.0%	1 917	0.0%	6 173	1 937	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
C	Lejweleputswa	DC18	1 240	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	432	36.0%
	Total Lejweleputswa		1 240	-	787	63.4%	2 214	178.5%	1 256	0.0%	1 917	0.0%	6 173	0.0%	2 547
B	Sechelo	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Ditlabang	FS192	-	-	21	0.0%	1	0.0%	1	0.0%	15	0.0%	38	41	111.7%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Makuli-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total Thabo Mofutsanyana		-	-	21	0.0%	1	0.0%	1	0.0%	15	0.0%	38	41	104.4%
B	Moshaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Ngwathe	FS203	643	-	5	0.7%	4	0.6%	4	0.0%	1	0.0%	14	113	423.7%
B	Metsimahole	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Makube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total Fezile Dabi		643	-	5	0.7%	4	0.6%	4	0.0%	1	0.0%	14	113	423.7%
	Total Free State		18 965	17 080	5 245	27.7%	6 895	36.4%	5 032	29.5%	4 560	26.7%	21 733	6 375	250.9%
GAUTENG															
A	Ekurhuleni Metro	EKU	21 760	29 847	4 839	22.2%	4 525	20.8%	4 546	15.2%	4 160	13.9%	18 069	60.5%	11 075
A	City Of Johannesburg	JHB	-	-	70 735	0.0%	54 767	0.0%	59 276	0.0%	67 692	0.0%	252 471	60 058	12.7%
A	City Of Tshwane	TSH	176 650	158 238	37 005	20.9%	34 806	19.7%	38 122	24.1%	41 434	26.2%	151 367	39 325	86.3%
	Total Metros		198 410	188 086	112 580	56.7%	94 098	47.4%	101 944	54.2%	113 286	60.2%	421 907	224.3%	110 458
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Lesedi	GT423	500	500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
C	Sedibeng	DC42	9 654	9 654	1 485	15.4%	2 010	20.8%	1 602	16.6%	1 069	11.1%	6 165	2 401	84.2%
	Total Sedibeng		10 154	10 154	1 485	14.6%	2 010	19.8%	1 602	15.8%	1 069	10.5%	6 165	2 401	81.3%
B	Nokeng Tsa Taemane	GT461	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Kungwini	GT462	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
C	Metsweding	DC46	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total Metsweding		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Mogale City	GT481	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total West Rand		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%
	Total Gauteng		208 564	198 240	114 065	54.7%	96 107	46.1%	103 546	52.2%	114 355	57.7%	428 073	215.9%	112 859

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Other		Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11	
R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
KWAZULU-NATAL																	
A	eThekweni	ETH	73 705	73 697	14 917	20.2%	22 194	30.1%	13 080	17.7%	23 205	31.5%	73 397	99.6%	13 148	109.6%	76.5%
	Total Metros		73 705	73 697	14 917	20.2%	22 194	30.1%	13 080	17.7%	23 205	31.5%	73 397	99.6%	13 148	109.6%	76.5%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 460	1 988	-	0.0%	473	19.2%	-	0.0%	-	0.0%	473	23.8%	413	97.7%	-100.0%
B	Ezingweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Hlabiscus Coast	KZN216	4 451	(12 691)	959	21.5%	888	19.9%	789	-6.2%	950	-7.5%	3 586	-28.3%	908	108.1%	4.7%
C	Ugu	DC21	910	-	11	1.3%	-	0.0%	-	0.0%	547	61.2%	558	62.5%	-	77.9%	0.0%
	Total Ugu		7 822	(9 809)	970	12.4%	1 360	17.4%	789	-8.0%	1 497	-15.3%	4 617	-47.1%	1 320	102.0%	13.4%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	400	0.0%	-	0.0%	368	0.0%	768	0.0%	373	192.0%	-1.5%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Impondele	KZN224	170	1 670	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Msunduzi	KZN225	19 344	19 344	3 614	18.7%	5 233	27.1%	4 739	24.5%	7 117	36.8%	20 703	107.0%	1 988	64.1%	258.1%
B	Mhambabathi	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total uMgungundlovu		19 515	21 014	3 614	18.5%	5 633	28.9%	4 739	22.5%	7 485	35.6%	21 470	102.2%	2 361	318.8%	217.0%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umtshozi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Oxhulambani	KZN235	346	346	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Imbabane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Uthukela		346	346	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Endumeni	KZN241	-	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Misinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	124	0.0%	1 024	0.0%	13	0.0%	1 016	0.0%	2 177	0.0%	1 184	109.8%	-14.2%
C	Umkhanyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Umkhanyathi		-	1	124	0.0%	1 024	0.0%	13	1235.0%	1 016	100145.7%	2 177	214463.4%	1 184	109.8%	-14.2%
B	Newcastle	KZN252	101	-	24	23.7%	20	20.2%	30	0.0%	24	0.0%	98	20.0%	20	104.2%	22.2%
B	eMladlangezwe	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Amajuba		101	-	24	23.7%	20	20.2%	30	0.0%	24	0.0%	98	0.0%	20	194.7%	22.2%
B	eDumbe	KZN261	95	73	150	157.9%	50	52.6%	130	177.3%	50	68.2%	380	518.2%	60	0.0%	-16.7%
B	uPhongolo	KZN262	106	108	(2)	-1.7%	(5)	-4.6%	-	0.0%	-	0.0%	(7)	-6.1%	50	3426.6%	-100.0%
B	Abaqulusi	KZN263	100	100	-	0.0%	30	30.0%	50	50.0%	-	0.0%	80	80.0%	50	266.7%	-100.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Zululand		301	281	148	49.3%	75	25.0%	180	63.9%	50	17.8%	453	161.1%	160	674.8%	-68.8%
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mkhambathata	KZN275	875	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Umkhanyakude		875	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mfazeni	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMhlabuze	KZN282	437	437	26	6.0%	374	85.5%	10	2.2%	29	6.6%	439	100.3%	40	99.5%	-27.3%
B	Niambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMalalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mthonganyeni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total uThungulu		437	437	26	6.0%	374	85.5%	10	2.2%	29	6.6%	439	100.3%	40	99.5%	-27.3%
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total iLembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ingwwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Kwa-Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Sisonke		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total KwaZulu-Natal		103 102	85 968	19 824	19.2%	30 681	29.8%	18 840	21.9%	33 306	38.7%	102 651	119.4%	18 233	138.9%	82.7%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Other	Code	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
LIMPOPO																
B Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mutale	LIM342	102	102	133	130.6%	57	56.5%	102	99.9%	55	53.7%	346	340.7%	21	237.1%	158.3%
B Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Vhembe		102	102	133	130.6%	57	56.5%	102	99.9%	55	53.7%	346	340.7%	21	237.1%	158.3%
B Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Motemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Lephhalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Modimole	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Waterberg	DC36	1 247	1 247	157	12.6%	182	14.6%	134	10.8%	165	13.3%	638	51.2%	188	79.0%	-12.3%
Total Waterberg		1 247	1 247	157	12.6%	182	14.6%	134	10.8%	165	13.3%	638	51.2%	188	43.3%	-12.3%
B Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Elias Mofokeng	LIM472	2	2	0	20.2%	0	20.2%	0	20.2%	0	6.7%	2	67.4%	-	0.0%	0.0%
B Makhuhutshamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ficksburg	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sekhukhune		2	2	0	20.2%	0	20.2%	0	20.2%	0	6.7%	2	67.4%	-	0.0%	0.0%
Total Limpopo		1 351	1 351	290	21.5%	240	17.7%	236	17.5%	220	16.3%	986	73.0%	210	52.7%	5.0%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
MPUMALANGA																	
B	Albert Lutuli	MP301	2 647	2 647	27	1.0%	19	0.7%	(352)	-13.3%	-	0.0%	(306)	-11.6%	19	4.7%	-100.0%
B	Msakaligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	0	0.0%	7	0.0%	-99.9%
B	Mkhondo	MP303	16 136	16 136	90	0.6%	214	1.3%	(4)	0.0%	309	1.9%	610	3.8%	-	21.1%	0.0%
B	Pholeky Ka Seme (MP)	MP304	36 861	36 861	-	0.0%	5	0.0%	12	0.0%	8	0.0%	25	0.1%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Gert Sibande		55 644	55 644	117	0.2%	238	0.4%	(343)	-0.6%	317	0.6%	328	0.6%	26	19.7%	1137.3%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(25)	0.0%	-100.0%
B	Emalahleni (Mp)	MP312	10 124	10 124	760	7.5%	1 042	10.3%	1 057	10.4%	834	8.2%	3 694	36.5%	997	89.9%	-16.4%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembele Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		10 124	10 124	760	7.5%	1 042	10.3%	1 057	10.4%	834	8.2%	3 694	36.5%	972	97.6%	-14.3%
B	Thaba Chweu	MP321	440	440	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	170	0.0%	-100.0%
B	Mbombela	MP322	-	-	-	0.0%	309	0.0%	42	0.0%	3	0.0%	354	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomaz	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		440	440	-	0.0%	309	70.2%	42	9.5%	3	0.8%	354	80.5%	170	0.0%	-98.1%
	Total Mpumalanga		66 207	66 207	877	1.3%	1 589	2.4%	756	1.1%	1 154	1.7%	4 376	6.6%	1 167	34.7%	-1.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code														
NORTH WEST															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	138	0.0%	54	0.0%	51	0.0%	47	0.0%	290	0.0%	211
B	Rustenburg	NW373	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgellengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum				138	0.0%	54	0.0%	51	0.0%	47	0.0%	290	0.0%	211
B	Ratou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema					0.0%		0.0%		0.0%		0.0%		0.0%	0.0%
B	Kagisano	NW391	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (NW)	NW392	-	11	1	8.3%	-	0.0%	-	0.0%	0	1.1%	1	9.4%	34.9%
B	Mamusu	NW393	-	-	-	0.0%	197	0.0%	0	0.0%	-	0.0%	197	0.0%	105.2%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molepo	NW395	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 126	20 126	5 640	28.0%	5 823	28.9%	4 367	21.7%	-	0.0%	15 830	78.7%	86.6%
	Total Dr Ruth Segomotsi Mompati	20 136	20 136	5 641	28.0%	6 019	29.9%	4 367	21.7%	0	0.0%	16 028	79.6%	-	95.9%
B	Venterdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokweng	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	14 315	12 645	3 017	21.1%	3 260	22.8%	2 884	22.8%	3 416	27.0%	12 577	99.5%	2 796
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda	14 315	12 645	3 017	21.1%	3 260	22.8%	2 884	22.8%	3 416	27.0%	12 577	99.5%	2 796	88.3%
	Total North West	34 452	32 782	8 797	25.5%	9 333	27.1%	7 302	22.3%	3 463	10.6%	28 895	88.1%	3 007	94.2%

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2011 (Preliminary results)

Other	Budget		First Quarter 2010/11		Second Quarter 2010/11		Third Quarter 2010/11		Fourth Quarter 2010/11		Year to date: 30 June 2011		Fourth Quarter 2009/10		Q4 of 2009/10 to Q4 of 2010/11		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code																
WESTERN CAPE																	
A	Cape Town	CPT	6 249	4 654	340	5.4%	445	7.1%	104	2.2%	1 253	26.9%	2 141	46.0%	1 906	69.9%	-34.3%
	Total Metros		6 249	4 654	340	5.4%	445	7.1%	104	2.2%	1 253	26.9%	2 141	46.0%	1 906	69.9%	-34.3%
B	Matzikama	WC011	-	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	1	0.0%	1	70.0%	-100.0%
B	Cederberg	WC012	169	169	61	36.3%	0	0.3%	-	0.0%	0	0.3%	62	36.9%	0	57.2%	20.1%
B	Bergvliet	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	762	762	17	2.3%	47	6.2%	-	0.0%	-	0.0%	65	8.5%	60	70.3%	-100.0%
B	Swartland	WC015	16	16	4	24.3%	4	24.3%	4	25.7%	4	25.7%	16	100.0%	4	100.0%	6.0%
C	West Coast	DC1	10	10	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	145	0.0%	-100.0%
	Total West Coast		957	957	83	8.7%	52	5.4%	5	0.5%	5	0.5%	144	15.1%	210	90.1%	-97.7%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	3 554	3 554	84	2.4%	343	9.7%	831	23.4%	2 747	77.3%	4 005	112.7%	1 663	75.8%	65.2%
B	Breedte Valley	WC025	-	7	-	0.0%	-	0.0%	-	0.0%	7	100.0%	7	100.0%	8	8.0%	-19.8%
B	Langeberg	WC026	569	569	76	13.4%	-	0.0%	-	0.0%	-	0.0%	76	13.4%	142	55.9%	-100.0%
C	Cape Wineyards DM	DC2	50	59	9	18.0%	-	0.0%	22	37.4%	7	12.3%	38	64.9%	17	97.2%	-56.3%
	Total Cape Wineyards		4 173	4 189	169	4.0%	343	8.2%	853	20.4%	2 761	65.9%	4 126	98.5%	1 830	75.7%	50.9%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	40	100.0%	-100.0%
B	Mossel Bay	WC043	50	-	22	43.9%	-	0.0%	-	0.0%	-	0.0%	22	0.0%	-	0.0%	0.0%
B	George	WC044	-	3 000	-	0.0%	-	0.0%	4	0.1%	3	0.1%	7	0.2%	-	10.6%	0.0%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	290	290	39	13.6%	47	16.1%	59	20.2%	44	15.3%	189	65.1%	263	62.6%	-83.1%
B	Krystna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		340	3 290	61	18.0%	47	13.7%	62	1.9%	48	1.4%	218	6.6%	303	43.2%	-84.3%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	82.8%	0.0%
C	Central Karoo	DC5	591	591	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-3.0%	0.0%
	Total Central Karoo		591	591	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1.4%	0.0%
	Total Western Cape		12 311	13 682	653	5.3%	886	7.2%	1 024	7.5%	4 066	29.7%	6 629	48.5%	4 249	66.5%	-4.3%
	Total National		496 841	467 305	(84 356)	-17.0%	155 015	31.2%	145 729	31.2%	171 497	36.7%	387 885	83.0%	159 558	156.9%	7.5%

Source: National Treasury Local Government Database