

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands	Code	Fourth Quarter 2010/11					Fourth Quarter 2009/10				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Province											
Eastern Cape	EC	261 185	1 389 330	1 682 717	-	3 333 233	(2 571)	1 275 095	1 517 658	-	2 790 182
Free State	FS	337 830	1 102 768	178 867	-	1 619 465	301 838	859 844	849 614	-	2 011 296
Gauteng	GT	3 004 341	9 875 342	5 394 827	-	18 274 510	2 596 202	7 250 032	4 684 635	-	14 530 869
Kwazulu-Natal	KZ	1 839 433	3 997 361	3 561 564	-	9 398 358	1 641 951	3 146 124	2 989 353	-	7 777 428
Limpopo	LP	163 786	490 171	540 347	-	1 194 305	134 461	454 321	2 892 974	-	3 481 756
Mpumalanga	MP	748 549	824 952	1 066 005	-	2 639 505	243 419	623 496	557 987	-	1 424 901
North West	NW	179 930	835 352	489 743	-	1 505 025	260 415	1 148 933	1 027 109	-	2 436 457
Northern Cape	NC	74 073	460 233	264 192	-	798 498	27 649	290 128	533 168	-	850 946
Western Cape	WC	1 528 496	3 693 391	3 822 287	-	9 044 174	1 254 112	3 331 953	4 106 071	-	8 692 136
Total National		8 137 624	22 668 900	17 000 550	-	47 807 074	6 457 477	18 379 925	19 158 569	-	43 995 971

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands	Code	Fourth Quarter 2010/11					Fourth Quarter 2009/10				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Cape Town	CPT	1 418 508	2 529 181	3 337 184	-	7 284 873	1 111 111	2 381 895	3 503 193	-	6 996 200
Ekurhuleni Metro	EKU	766 258	2 746 093	405 725	-	3 918 076	577 496	1 757 618	1 000 667	-	3 335 781
eThekwini	ETH	1 375 462	2 609 810	2 382 809	-	6 368 081	1 183 706	2 086 963	1 444 242	-	4 714 912
City Of Johannesburg	JHB	1 230 131	4 073 949	3 804 967	-	9 109 047	1 045 848	2 799 642	2 159 381	-	6 004 872
Nelson Mandela Bay	NMA	215 400	848 302	524 230	-	1 587 933	(13 715)	736 237	350 112	-	1 072 633
City Of Tshwane	TSH	735 607	2 107 611	841 107	-	3 684 326	699 589	1 848 327	994 208	-	3 542 124
Total Metros		5 741 367	14 914 946	11 296 022	-	31 952 335	4 604 036	11 610 683	9 451 803	-	25 666 522

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands	Code	Fourth Quarter 2010/11					Fourth Quarter 2009/10				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Top 21											
Buffalo City	EC125	(4 024)	229 859	88 680	-	314 515	(1 386)	178 256	134 825	-	311 695
Mangaung	FS172	99 892	390 632	78 336	-	568 861	81 502	360 497	567 359	-	1 009 358
Matjhabeng	FS184	30 805	95 114	45 844	-	171 763	27 120	89 144	24 939	-	141 203
Emfuleni	GT421	116 373	461 238	51 575	-	629 186	113 145	395 253	100 413	-	608 811
Mogale City	GT481	61 167	181 226	39 889	-	282 282	47 548	162 350	67 360	-	277 258
Msunduzi	KZN225	126 062	400 630	148 791	-	675 483	109 655	292 469	170 824	-	572 947
Newcastle	KZN252	38 290	147 902	63 607	-	249 798	31 502	136 591	84 683	-	252 775
uMhlathuze	KZN282	43 206	253 975	103 293	-	400 474	37 422	217 611	57 554	-	312 587
Polokwane	LIM354	53 561	175 992	42 186	-	271 739	43 931	153 842	105 913	-	303 686
Govan Mbeki	MP307	42 837	148 500	27 221	-	218 558	38 261	119 787	83 321	-	241 369
Emalahleni (Mp)	MP312	5 107	210 303	25 330	-	240 739	4 118	173 666	7 333	-	185 118
Steve Tshwete	MP313	43 190	109 131	17 545	-	169 866	36 385	88 823	21 355	-	146 563
Mbombela	MP322	75 437	120 613	6 825	-	202 875	68 951	104 190	187 931	-	361 072
Sol Plaatje	NC091	29 254	151 402	23 103	-	203 759	(754)	105 646	57 281	-	162 173
Madibeng	NW372	27 392	70 678	155 974	-	254 044	124 614	305 116	455 145	-	884 874
Rustenburg	NW373	40 128	317 849	62 940	-	420 917	41 911	289 549	101 469	-	432 929
Tlokwe	NW402	16 208	125 746	45 847	-	187 801	14 897	120 895	45 706	-	181 499
City Of Matlosana	NW403	46 148	181 951	42 722	-	270 821	55 226	148 025	41 341	-	244 592
Drakenstein	WC023	1 953	168 581	44 792	-	215 325	50 662	165 795	46 254	-	262 711
Stellenbosch	WC024	1 922	102 952	23 770	-	128 644	218	87 243	20 393	-	107 854
George	WC044	375	94 596	41 672	-	136 643	(1 752)	76 352	45 345	-	119 945
Total Top 21		895 282	4 138 868	1 179 943	-	6 214 093	923 177	3 771 102	2 426 743	-	7 121 021

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
EASTERN CAPE												
A	Nelson Mandela Bay	NMA	215 400	848 302	524 230	-	1 587 933	(13 715)	736 237	350 112	-	1 072 633
	Total Metros		215 400	848 302	524 230	-	1 587 933	(13 715)	736 237	350 112	-	1 072 633
B	Camdeboo	EC101	53	10 371	1 005	-	11 428	19	12 904	2 913	-	15 837
B	Blue Crane Route	EC102	(519)	17 185	8 635	-	25 302	(31 118)	14 591	52 389	-	35 862
B	Ikwezi	EC103	538	1 608	4 311	-	6 456	(122)	1 215	9 611	-	10 704
B	Makana	EC104	6 086	33 508	5 329	-	44 923	5 587	35 232	3 951	-	44 771
B	Ndlambe	EC105	17 362	5 665	36 848	-	59 876	18 216	2 818	19 177	-	40 212
B	Sundays River Valley	EC106	1 808	9 260	9 314	-	20 382	4 499	4 354	4 654	-	13 507
B	Baviaans	EC107	(0)	2 430	1 241	-	3 670	2	1 369	650	-	2 021
B	Kouga	EC108	(0)	50 213	9 464	-	59 678	(590)	40 208	6 075	-	45 694
B	Kou-Kamma	EC109	0	1 567	1 950	-	3 516	405	1 073	12 484	-	13 961
C	Cacadu	DC10	-	77	18 567	-	18 643	(0)	60	45 842	-	45 901
	Total Cacadu		25 328	131 884	96 663	-	253 875	(3 101)	113 824	157 746	-	268 470
B	Mbhashe	EC121	535	3	23 527	-	24 065	216	-	529	-	746
B	Mquma	EC122	-	548	3 108	-	3 397	3 397	195	2 520	-	6 112
B	Great Kei	EC123	1 924	1 591	988	-	4 502	241	1 308	2 282	-	3 831
B	Amahlathi	EC124	154	5 572	4 161	-	9 887	(259)	4 886	2 922	-	7 549
B	Buffalo City	EC125	(4 024)	229 859	88 680	-	314 515	(1 386)	178 256	134 825	-	311 695
B	Ngqushwa	EC126	132	-	2 701	-	2 833	282	74	725	-	1 081
B	Nkonkobe	EC127	1 937	3 744	1 000	-	6 680	419	829	470	-	1 719
B	Nxuba	EC128	248	961	1 289	-	2 498	312	2 825	1 476	-	4 613
C	Amathole	DC12	-	34 359	32 886	-	67 244	-	19 337	43 515	-	62 852
	Total Amathole		905	276 636	158 340	-	435 881	3 223	207 710	189 264	-	400 197
B	Inxuba Yethemba	EC131	700	2 267	4 467	-	7 435	(7)	20 987	3 401	-	24 380
B	Tsolwana	EC132	78	1 073	2 325	-	3 476	(23)	1 097	2 024	-	3 098
B	Inkwanca	EC133	629	2 084	5 830	-	8 543	235	787	3 430	-	4 452
B	Lukhanji	EC134	(204)	30 347	8 729	-	38 871	269	34 709	44 869	-	79 848
B	Intsika Yethu	EC135	10 242	64	15 134	-	25 440	-	-	-	-	-
B	Emalahleni (Ec)	EC136	-	2 310	4 990	-	7 299	-	1 968	28 131	-	30 099
B	Engcobo	EC137	(42)	1 748	1 748	-	3 454	-	247	3 297	-	3 544
B	Sakhisizwe	EC138	270	1 261	8 833	-	10 364	390	1 174	30 083	-	31 647
C	Chris Hani	DC13	-	-	115 483	-	115 483	-	53 165	102 394	-	155 559
	Total Chris Hani		11 674	41 152	167 538	-	220 364	864	114 136	217 629	-	332 628
B	Elundini	EC141	-	6 315	30 526	-	36 841	1 183	6 355	11 963	-	19 501
B	Senqu	EC142	486	7 633	30 489	-	38 609	342	5 414	7 795	-	13 551
B	Maletswai	EC143	(12)	14 991	23 610	-	38 588	-	5 995	18 157	-	24 153
B	Gariep	EC144	-	5 437	971	-	6 408	278	2 168	7 376	-	9 821
C	Joe Gqabi	DC14	-	-	70 572	-	70 572	-	-	-	-	-
	Total Joe Gqabi		474	34 377	156 168	-	191 019	1 804	19 932	45 290	-	67 026
B	Mbizana	EC151	867	2 196	30 222	-	33 286	222	1 488	3 334	-	5 044
B	Ntabankulu	EC152	82	12	688	-	782	182	5	16 195	-	16 382
B	Ngquza Hills	EC153	-	-	7 882	-	7 882	37	-	10 779	-	10 816
B	Port St Johns	EC154	1 159	225	7 887	-	9 271	1 768	133	17 278	-	19 179
B	Nyandeni	EC155	113	2	2 210	-	2 325	46	25	18 244	-	18 315
B	Mhlonlo	EC156	356	13	662	-	1 032	176	-	272	-	448
B	King Sabata Dalindyebo	EC157	3 441	2 649	39 874	-	45 964	1 157	44 043	36 617	-	81 817
C	O .R. Tambo	DC15	-	41 119	440 079	-	481 198	-	27 279	406 327	-	433 606
	Total O .R. Tambo		6 019	46 215	529 505	-	581 740	3 587	72 973	509 047	-	585 607
B	Matatiele	EC441	1 306	8 943	34 128	-	44 377	4 057	8 854	20 790	-	33 701
B	Umtzimvubu	EC442	79	6	301	-	386	711	9	12 408	-	13 128
C	Alfred Nzo	DC44	-	1 815	15 843	-	17 658	-	1 420	15 372	-	16 792
	Total Alfred Nzo		1 385	10 764	50 272	-	62 422	4 768	10 282	48 571	-	63 620
	Total Eastern Cape		261 185	1 389 330	1 682 717	-	3 333 233	(2 571)	1 275 095	1 517 658	-	2 790 182

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
FREE STATE												
B	Letsemeng	FS161	1 142	8 152	2 621	-	11 915	634	7 320	8 658	-	16 613
B	Kopanong	FS162	1 975	11 567	8 053	-	21 595	1 252	10 344	15 230	-	26 826
B	Mohokare	FS163	290	932	16 058	-	17 280	240	3 416	52 740	-	56 396
C	Xhariep	DC16	-	-	96	-	96	-	-	3 131	-	3 131
	Total Xhariep		3 407	20 651	26 828	-	50 886	2 126	21 080	79 759	-	102 965
B	Naledi (Fs)	FS171	543	978	14 687	-	16 208	332	8 872	6 497	-	15 701
B	Mangaung	FS172	99 892	390 632	78 336	-	568 861	81 502	360 497	567 359	-	1 009 358
B	Mantsopa	FS173	4 319	12 283	17 879	-	34 481	2 363	10 688	8 790	-	21 841
C	Motheo	DC17	-	-	4 517	-	4 517	-	-	2 151	-	2 151
	Total Motheo		104 754	403 894	115 419	-	624 067	84 197	380 057	584 796	-	1 049 050
B	Masilonyana	FS181	1 484	8 407	4 213	-	14 103	-	16 154	1 389	-	17 543
B	Tokologo	FS182	256	2 677	2 250	-	5 183	256	2 040	20 407	-	22 703
B	Tswelopele	FS183	22	5 934	619	-	6 574	23	5 029	11 276	-	16 329
B	Matjhabeng	FS184	30 805	95 114	45 844	-	171 763	27 120	89 144	24 939	-	141 203
B	Nala	FS185	-	-	-	-	-	-	8 437	-	-	8 437
C	Lejweleputswa	DC18	-	-	1 317	-	1 317	-	-	2 967	-	2 967
	Total Lejweleputswa		32 567	112 131	54 243	-	198 941	27 399	120 805	60 978	-	209 182
B	Setsoto	FS191	-	-	-	-	-	4 629	19 047	6 369	-	30 045
B	Dihlabeng	FS192	13 682	54 561	6 522	-	74 765	10 059	44 194	26 774	-	81 028
B	Nketoana	FS193	9 239	10 966	2 306	-	22 510	2 321	15 908	9 066	-	27 295
B	Maluti-a-Phofung	FS194	137 559	44 873	(108 231)	-	74 201	134 563	74 665	11 406	-	220 634
B	Phumelela	FS195	1 398	12 147	1 782	-	15 327	414	3 605	2 327	-	6 347
C	Thabo Mofutsanyana	DC19	-	-	681	-	681	-	-	1 061	-	1 061
	Total Thabo Mofutsanyana		161 878	122 547	(96 941)	-	187 484	151 986	157 419	57 004	-	366 409
B	Moqhaka	FS201	5 639	37 929	2 609	-	46 177	8 444	44 317	3 037	-	55 798
B	Ngwathe	FS203	5 300	342 225	(5 790)	-	341 735	8 535	35 015	14 965	-	58 516
B	Metsimaholo	FS204	23 391	50 621	49 986	-	123 997	17 448	92 734	33 917	-	144 099
B	Mafube	FS205	895	12 771	4 481	-	18 146	1 702	8 417	9 761	-	19 879
C	Fezile Dabi	DC20	-	-	28 032	-	28 032	-	-	5 396	-	5 396
	Total Fezile Dabi		35 224	443 545	79 318	-	558 087	36 129	180 483	67 077	-	283 688
	Total Free State		337 830	1 102 768	178 867	-	1 619 465	301 838	859 844	849 614	-	2 011 296

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
GAUTENG												
A	Ekurhuleni Metro	EKU	766 258	2 746 093	405 725	-	3 918 076	577 496	1 757 618	1 000 667	-	3 335 781
A	City Of Johannesburg	JHB	1 230 131	4 073 949	3 804 967	-	9 109 047	1 045 848	2 799 642	2 159 381	-	6 004 872
A	City Of Tshwane	TSH	735 607	2 107 611	841 107	-	3 684 326	699 589	1 848 327	994 208	-	3 542 124
	Total Metros		2 731 997	8 927 653	5 051 799	-	16 711 449	2 322 934	6 405 587	4 154 256	-	12 882 777
B	Emfuleni	GT421	116 373	461 238	51 575	-	629 186	113 145	395 253	100 413	-	608 811
B	Midvaal	GT422	28 266	59 133	166 873	-	254 273	25 510	57 424	9 005	-	91 939
B	Lesedi	GT423	16 607	56 279	18 364	-	91 249	7 940	37 517	18 530	-	63 987
C	Sedibeng	DC42	-	-	23 348	-	23 348	-	-	21 456	-	21 456
	Total Sedibeng		161 246	576 650	260 160	-	998 056	146 595	490 194	149 403	-	786 192
B	Nokeng Tsa Taemane	GT461	253	9 934	3 967	-	14 155	494	11 792	16 190	-	28 477
B	Kungwini	GT462	7 951	15 692	914	-	24 557	29 357	32 956	11 342	-	73 655
C	Metsweding	DC46	-	-	1 790	-	1 790	-	-	1 834	-	1 834
	Total Metsweding		8 204	25 626	6 671	-	40 501	29 851	44 749	29 367	-	103 967
B	Mogale City	GT481	61 167	181 226	39 889	-	282 282	47 548	162 350	67 360	-	277 258
B	Randfontein	GT482	15 854	58 565	4 019	-	78 439	18 515	71 013	22 407	-	111 934
B	Westonaria	GT483	5 565	26 936	15 923	-	48 424	17 226	25 448	30 490	-	73 164
B	Merafong City	GT484	19 807	78 085	11 132	-	109 024	13 042	49 789	212 288	-	275 119
C	West Rand	DC48	501	600	5 232	-	6 334	491	903	19 065	-	20 459
	Total West Rand		102 894	345 413	76 196	-	524 503	96 822	309 502	351 610	-	757 934
	Total Gauteng		3 004 341	9 875 342	5 394 827	-	18 274 510	2 596 202	7 250 032	4 684 635	-	14 530 869

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands	Code	Fourth Quarter 2010/11					Fourth Quarter 2009/10					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
KWAZULU-NATAL												
A	eThekwini	ETH	1 375 462	2 609 810	2 382 809	-	6 368 081	1 183 706	2 086 963	1 444 242	-	4 714 912
	Total Metros		1 375 462	2 609 810	2 382 809	-	6 368 081	1 183 706	2 086 963	1 444 242	-	4 714 912
B	Vulamehlo	KZN211	413	-	1 389	-	1 802	95	-	8 491	-	8 587
B	Umdoni	KZN212	271	(88)	7 480	-	7 663	459	69	10 232	-	10 760
B	Umzumbe	KZN213	59	-	443	-	502	-	-	123	-	123
B	uMuziwabantu	KZN214	2 234	3 840	2 493	-	8 567	4 090	3 320	16 178	-	23 587
B	Ezingoleni	KZN215	-	-	1 246	-	1 246	11	-	3 119	-	3 130
B	Hibiscus Coast	KZN216	24 587	-	6 656	-	31 243	23 308	17 561	62 887	-	103 756
C	Ugu	DC21	-	99 435	332 593	-	432 028	-	48 177	308 697	-	356 874
	Total Ugu		27 564	103 187	352 301	-	483 052	27 964	69 126	409 727	-	506 817
B	uMshwathi	KZN221	7 572	386	3 031	-	10 989	7 224	344	1 966	-	9 534
B	uMngeni	KZN222	55 834	12 220	(36 940)	-	31 114	47 271	9 497	66 649	-	123 417
B	Mpofana	KZN223	2 910	10 336	2 480	-	15 726	(407)	8 956	4 792	-	13 340
B	Impendle	KZN224	206	34	643	-	883	-	-	-	-	-
B	Msunduzi	KZN225	126 062	400 630	148 791	-	675 483	109 655	292 469	170 824	-	572 947
B	Mkhambathini	KZN226	1 116	-	848	-	1 964	867	-	6 511	-	7 379
B	Richmond	KZN227	768	314	5 807	-	6 889	749	203	8 919	-	9 871
C	uMgungundlovu	DC22	-	7 601	1 752	-	9 354	-	2 904	45 490	-	48 394
	Total uMgungundlovu		194 466	431 522	126 413	-	752 401	165 359	314 372	305 152	-	784 883
B	Ernambithi/Ladysmith	KZN232	3 221	42 107	14 408	-	59 735	3 214	35 253	13 255	-	51 722
B	Indaka	KZN233	-	-	5 291	-	5 291	-	210	252	-	462
B	Umtshezi	KZN234	22 358	30 069	(1 604)	-	50 823	5 908	21 505	6 758	-	34 171
B	Okhahlamba	KZN235	2 576	198	683	-	3 457	1 976	209	3 924	-	6 109
B	Imbabazane	KZN236	317	-	1 469	-	1 786	382	-	1 082	-	1 464
C	Uthukela	DC23	-	22 096	19 840	-	41 936	-	21 194	49 204	-	70 397
	Total Uthukela		28 471	94 469	40 087	-	163 028	11 480	78 370	74 474	-	164 325
B	Endumeni	KZN241	11 747	20 122	2 910	-	34 778	11 654	-	33 259	-	44 914
B	Nguthu	KZN242	3 844	1 602	2 595	-	8 040	31	2 001	3 923	-	5 954
B	Msinga	KZN244	110	5	6 867	-	6 983	110	5	6 867	-	6 983
B	Umvoti	KZN245	6 006	10 088	6 002	-	22 097	3 705	5 343	4 075	-	13 122
C	Umzinyathi	DC24	-	-	14 432	-	14 432	-	-	173 599	-	173 599
	Total Umzinyathi		21 707	31 816	32 806	-	86 330	15 500	7 349	221 723	-	244 572
B	Newcastle	KZN252	38 290	147 902	63 607	-	249 798	31 502	136 591	84 683	-	252 775
B	eMadlangeni	KZN253	1 609	1 580	985	-	4 173	3 961	2 349	2 466	-	8 777
B	Dannhauser	KZN254	518	47	825	-	1 389	3 087	20	4 816	-	7 923
C	Amajuba	DC25	-	-	3 706	-	3 706	-	-	19 074	-	19 074
	Total Amajuba		40 417	149 528	69 122	-	259 067	38 551	138 959	111 040	-	288 550
B	eDumbe	KZN261	1 261	4 167	682	-	6 110	11 415	276	22 783	-	34 473
B	uPhongolo	KZN262	4 163	3 505	(2 677)	-	4 990	1 847	1 863	6 732	-	10 442
B	Abaqulusi	KZN263	8 470	34 588	9 515	-	52 573	6 473	30 579	7 993	-	45 045
B	Nongoma	KZN265	827	91	421	-	1 339	675	90	9 355	-	10 120
B	Ulundi	KZN266	6 672	11 875	1 637	-	20 184	5 335	9 749	2 729	-	17 813
C	Zululand	DC26	-	62 627	17 971	-	80 599	-	5 572	69 688	-	75 261
	Total Zululand		21 392	116 853	27 549	-	165 794	25 744	48 130	119 280	-	193 154
B	Umhlabuyalingana	KZN271	334	-	850	-	1 184	-	-	1 369	-	1 369
B	Jozini	KZN272	2 761	491	26	-	3 278	4 580	216	6 173	-	10 969
B	The Big 5 False Bay	KZN273	1 036	9	11 205	-	12 251	1 285	302	3 485	-	5 072
B	Hlabisa	KZN274	63	104	1 620	-	1 788	226	302	13 439	-	13 968
B	Mtubatuba	KZN275	3 357	1 146	5 314	-	9 817	3 932	907	3 874	-	8 713
C	Umkhanyakude	DC27	236	16 157	51 712	-	68 105	149	11 786	55 345	-	67 280
	Total Umkhanyakude		7 788	17 908	70 727	-	96 423	10 171	13 514	83 687	-	107 372
B	Mfolozi	KZN281	926	53	2 550	-	3 528	1 032	49	2 231	-	3 312
B	uMhlatuze	KZN282	43 206	253 975	103 293	-	400 474	37 422	217 611	57 554	-	312 587
B	Ntambanana	KZN283	516	-	40	-	556	374	-	1 939	-	2 313
B	uMlalazi	KZN284	8 636	11 194	17 632	-	37 462	7 040	9 503	5 885	-	22 428
B	Mthonjaneni	KZN285	560	234	8 713	-	9 507	627	1 010	5 073	-	6 710
B	Nkandla	KZN286	16	5	2 024	-	2 045	11	6	8 180	-	8 197
C	uThungulu	DC28	-	10 504	50 334	-	60 838	-	10 477	34 846	-	45 323
	Total uThungulu		53 859	275 965	184 585	-	514 409	46 507	238 656	115 708	-	400 871
B	Mandeni	KZN291	4 030	1 717	16 667	-	22 414	4 540	3 309	11 423	-	19 273
B	KwaDukuza	KZN292	48 354	115 736	45 803	-	209 892	95 216	103 186	23 035	-	221 437
B	Ndwedwe	KZN293	1 171	-	16 918	-	18 089	1 573	-	10 972	-	12 545
B	Maphumulo	KZN294	22	-	1 164	-	1 187	753	-	2 156	-	2 909
C	iLembe	DC29	-	22 817	79 990	-	102 806	-	24 064	12 767	-	36 831
	Total iLembe		53 577	140 270	160 542	-	354 389	102 083	130 559	60 353	-	292 995
B	Ingwe	KZN431	184	32	9 530	-	9 746	228	82	595	-	905
B	Kwa Sani	KZN432	2 587	527	3 552	-	6 666	2 094	397	3 946	-	6 437
B	Greater Kokstad	KZN433	8 556	20 790	10 109	-	39 455	10 990	10 034	10 995	-	32 019
B	Ubuhlebezwe	KZN434	(5)	97	19 848	-	19 940	475	87	17 051	-	17 613
B	Umzimkhulu	KZN435	659	83	3 969	-	4 711	1 003	168	8 412	-	9 583
C	Sisonke	DC43	2 746	4 504	67 614	-	74 865	94	9 358	2 968	-	12 420
	Total Sisonke		114 729	26 033	114 622	-	155 384	14 885	20 126	43 967	-	78 978
	Total Kwazulu-Natal		1 839 433	3 997 361	3 561 564	-	9 398 358	1 641 951	3 146 124	2 989 353	-	7 777 428

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
LIMPOPO												
B	Greater Giyani	LIM331	3 015	3 583	(75)	-	6 522	3 236	3 022	5 932	-	12 190
B	Greater Letaba	LIM332	2 591	2 270	6 694	-	11 556	1 639	6 988	28 706	-	37 332
B	Greater Tzaneen	LIM333	16 161	65 074	25 302	-	106 536	17 254	74 834	11 874	-	103 962
B	Ba-Phalaborwa	LIM334	7 282	35 895	4 311	-	47 488	5 510	32 798	16 744	-	55 052
B	Maruleng	LIM335	2 004	894	11 363	-	14 261	981	612	11 806	-	13 398
C	Mopani	DC33	-	-	3 177	-	3 177	-	-	83 317	-	83 317
	Total Mopani		31 053	107 716	50 771	-	189 539	28 619	118 254	158 378	-	305 251
B	Musina	LIM341	2 133	21 543	26 312	-	49 987	2 170	8 474	14 102	-	24 745
B	Mutale	LIM342	991	602	5 986	-	7 579	1 252	327	10 898	-	12 476
B	Thulamela	LIM343	4 031	-	78 797	-	82 828	2 181	7 759	92 157	-	102 097
B	Makhado	LIM344	6 272	47 385	7 506	-	61 163	4 946	45 232	88 063	-	138 241
C	Vhembe	DC34	-	-	34 810	-	34 810	73	-	2 031 862	-	2 031 936
	Total Vhembe		13 427	69 530	153 410	-	236 368	10 621	61 792	2 237 083	-	2 309 496
B	Blouberg	LIM351	280	2 366	2 292	-	4 938	127	1 061	81 568	-	82 756
B	Aganang	LIM352	58	-	1 735	-	1 793	32	-	1 550	-	1 582
B	Molemole	LIM353	971	1 631	7 335	-	9 937	876	1 448	32 791	-	35 115
B	Polokwane	LIM354	53 561	175 992	42 186	-	271 739	43 931	153 842	105 913	-	303 686
B	Lepelle-Nkumpi	LIM355	8 414	7 340	12 652	-	28 405	2 286	2 729	1 157	-	6 173
C	Capricorn	DC35	-	-	38 664	-	38 664	-	-	102 989	-	102 989
	Total Capricorn		63 283	187 330	104 864	-	355 477	47 252	159 080	325 970	-	532 302
B	Thabazimbi	LIM361	3 577	14 999	2 477	-	21 053	909	5 486	2 457	-	8 851
B	Lephalale	LIM362	9 503	9 183	9 066	-	27 752	3 777	8 799	15 801	-	28 378
B	Mookgopong	LIM364	592	3 062	730	-	4 384	2 094	9 730	5 543	-	17 367
B	Modimolle	LIM365	4 011	20 029	14 903	-	38 942	3 421	18 275	13 144	-	34 840
B	Bela Bela	LIM366	9 739	16 741	5 461	-	31 941	5 807	2 898	14 427	-	23 133
B	Mogalakwena	LIM367	8 878	43 034	30 458	-	82 370	7 924	42 156	55 283	-	105 363
C	Waterberg	DC36	-	158	3 427	-	3 585	-	180	5 507	-	5 687
	Total Waterberg		36 301	107 205	66 522	-	210 028	23 931	87 524	112 162	-	223 618
B	Ephraim Mogale	LIM471	2 263	5 366	1 515	-	9 144	3 157	12 451	9 264	-	24 872
B	Elias Motsoaledi	LIM472	2 619	8 304	14 201	-	25 123	3 980	10 069	27 709	-	41 759
B	Makhuduthamaga	LIM473	6 571	-	2 086	-	8 657	4 547	-	5 623	-	10 170
B	Fetakgomo	LIM474	-	-	10 864	-	10 864	-	-	5 555	-	5 555
B	Greater Tubatse	LIM475	8 270	4 570	3 762	-	16 603	12 353	5 152	11 231	-	28 735
C	Sekhukhune	DC47	-	150	132 352	-	132 502	-	-	-	-	-
	Total Sekhukhune		19 723	18 390	164 781	-	202 893	24 037	27 672	59 381	-	111 090
	Total Limpopo		163 786	490 171	540 347	-	1 194 305	134 461	454 321	2 892 974	-	3 481 756

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
MPUMALANGA												
B	Albert Luthuli	MP301	792	31 215	40 148	-	72 155	1 889	3 435	10 408	-	15 732
B	Msukaligwa	MP302	11 537	38 589	5 076	-	55 202	3 354	9 651	18 033	-	31 038
B	Mkhondo	MP303	-	-	36 257	-	36 257	10 349	1 937	15 584	-	27 870
B	Pixley Ka Seme (MP)	MP304	2 179	12 664	2 523	-	17 365	-	-	-	-	-
B	Lekwa	MP305	9 364	44 323	10 189	-	63 876	3 269	13 718	2 089	-	19 076
B	Dipaleseng	MP306	-	-	-	-	-	1 724	9 566	15 499	-	26 788
B	Govan Mbeki	MP307	42 837	148 500	27 221	-	218 558	38 261	119 787	83 321	-	241 369
C	Gert Sibande	DC30	-	-	2 736	-	2 736	-	-	13 093	-	13 093
	Total Gert Sibande		66 708	275 292	124 149	-	466 149	58 845	158 095	158 027	-	374 966
B	Victor Khanye	MP311	4 066	18 291	3 995	-	26 352	5 245	24 619	34 181	-	64 045
B	Emalahleni (Mp)	MP312	5 107	210 303	25 330	-	240 739	4 118	173 666	7 333	-	185 118
B	Steve Tshwete	MP313	43 190	109 131	17 545	-	169 866	36 385	88 823	21 355	-	146 563
B	Emakhazeni	MP314	2 918	12 574	11 850	-	27 342	1 626	5 303	26 372	-	33 301
B	Thembisile Hani	MP315	309	2 250	44 526	-	47 085	-	-	-	-	-
B	Dr J.S. Moroka	MP316	502	8 606	9 952	-	19 060	-	2 720	19 330	-	22 049
C	Nkangala	DC31	-	-	5 179	-	5 179	-	-	8 043	-	8 043
	Total Nkangala		56 091	361 155	118 377	-	535 623	47 374	295 132	116 613	-	459 119
B	Thaba Chweu	MP321	4 200	10 581	10 362	-	25 143	(191)	17 878	34 682	-	52 369
B	Mbombela	MP322	75 437	120 613	6 825	-	202 875	68 951	104 190	187 931	-	361 072
B	Umjindi	MP323	-	-	-	-	-	3 246	19 109	7 081	-	29 437
B	Nkomazi	MP324	22 943	20 893	12 831	-	56 667	13 122	14 693	9 046	-	36 860
B	Bushbuckridge	MP325	523 170	36 418	775 628	-	1 335 215	1 177	14 399	38 106	-	53 682
C	Ehlanzeni	DC32	-	-	17 834	-	17 834	50 894	-	6 501	-	57 396
	Total Ehlanzeni		625 750	188 505	823 479	-	1 637 734	137 200	170 269	283 347	-	590 816
	Total Mpumalanga		748 549	824 952	1 066 005	-	2 639 505	243 419	623 496	557 987	-	1 424 901

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	8 341	-	8 341	-	-	76 686	-	76 686
B	Ga-Segonyana	NC452	1 234	16 534	2 521	-	20 290	629	3 682	1 376	-	5 688
B	Gamagara	NC453	2 614	14 449	23 778	-	40 842	2 587	11 736	4 154	-	18 477
C	John Taolo Gaetsewe	DC45	22	1 991	9 938	-	11 951	-	2 204	13 993	-	16 197
	Total John Taolo Gaetsewe		3 871	32 974	44 578	-	81 423	3 217	17 622	96 209	-	117 048
B	Richtersveld	NC061	91	3 580	1 724	-	5 395	-	-	-	-	-
B	Nama Khoi	NC062	44	21 368	(3 189)	-	18 223	(45)	15 331	158	-	15 445
B	Kamiesberg	NC064	-	1 591	362	-	1 953	-	2 085	464	-	2 549
B	Hantam	NC065	(4)	5 916	587	-	6 499	(0)	5 314	619	-	5 933
B	Karoo Hoogland	NC066	86	2 719	5 236	-	8 041	13	2 287	540	-	2 841
B	Khai-Ma	NC067	71	2 681	14 594	-	17 347	-	2 403	4 267	-	6 670
C	Namakwa	DC6	-	-	16 413	-	16 413	-	(38)	29 592	-	29 553
	Total Namakwa		287	37 855	35 729	-	73 872	(31)	27 382	35 640	-	62 991
B	Ubuntu	NC071	889	8 390	4 340	-	13 620	16	3 713	4 482	-	8 210
B	Umsobomvu	NC072	240	7 711	2 608	-	10 559	496	7 107	600	-	8 203
B	Emthanjeni	NC073	2 003	13 035	11 468	-	26 506	2 836	13 143	8 393	-	24 372
B	Kareeberg	NC074	73	3 414	21 796	-	25 283	32	2 900	12 355	-	15 287
B	Renosterberg	NC075	280	770	7 433	-	8 483	240	1 336	1 050	-	2 626
B	Thembelihle	NC076	-	2 620	2 532	-	5 152	5	3 222	3 059	-	6 286
B	Siyathemba	NC077	671	8 019	11 412	-	20 102	437	7 909	1 717	-	10 063
B	Siyancuma	NC078	725	5 429	478	-	6 632	243	10 803	1 150	-	12 196
C	Pixley Ka Seme (Nc)	DC7	-	-	27 395	-	27 395	-	-	26 993	-	26 993
	Total Pixley ka Seme (NC)		4 882	49 389	89 463	-	143 733	4 304	50 133	59 800	-	114 237
B	Mier	NC081	(0)	29	482	-	510	(52)	(586)	1 315	-	677
B	!Kai! Garib	NC082	21 534	50 386	24 997	-	96 917	7	12 024	15 377	-	27 408
B	//Khara Hais	NC083	8 572	60 459	3 019	-	72 050	7 722	44 376	28 411	-	80 509
B	!Kheis	NC084	5	1 447	4 423	-	5 875	(199)	1 355	44	-	1 200
B	Tsantsabane	NC085	4 174	63 361	14 569	-	82 104	8 725	22 314	182 990	-	214 029
B	Kgatelopele	NC086	-	4 574	4 163	-	8 738	-	2 413	829	-	3 242
C	Siyanda	DC8	(131)	15	2 016	-	1 899	1 347	3	5 690	-	7 039
	Total Siyanda		34 154	180 271	53 669	-	268 093	17 551	81 898	234 655	-	334 104
B	Sol Plaatje	NC091	29 254	151 402	23 103	-	203 759	(754)	105 646	57 281	-	162 173
B	Dikgatlong	NC092	723	2 192	56	-	2 971	1 794	3 334	15 596	-	20 724
B	Magareng	NC093	300	2 711	13 245	-	16 255	1 518	4 111	18 052	-	23 681
B	Phokwane	NC094	527	3 436	(502)	-	3 461	-	-	-	-	-
C	Frances Baard	DC9	76	3	4 852	-	4 931	51	2	15 936	-	15 988
	Total Frances Baard		30 880	159 744	40 753	-	231 377	2 610	113 092	106 864	-	222 566
	Total Northern Cape		74 073	460 233	264 192	-	798 498	27 649	290 128	533 168	-	850 946

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
NORTH WEST												
B	Moretele	NW371	231	7 768	(1 313)	-	6 686	301	5 375	6 735	-	12 411
B	Madibeng	NW372	27 392	70 678	155 974	-	254 044	124 614	305 116	455 145	-	884 874
B	Rustenburg	NW373	40 128	317 849	62 940	-	420 917	41 911	289 549	101 469	-	432 929
B	Kgetlengrivier	NW374	1 026	7 444	11 722	-	20 191	205	74 830	(4 374)	-	70 660
B	Moses Kotane	NW375	6 540	13 375	6 961	-	26 876	4 446	34 978	23 553	-	62 977
C	Bojanala Platinum	DC37	-	-	10 492	-	10 492	-	-	205 445	-	205 445
	Total Bojanala Platinum		75 317	417 113	246 776	-	739 206	171 476	709 848	787 972	-	1 669 296
B	Ratlou	NW381	-	-	77	-	77	6	-	1 050	-	1 056
B	Tswaing	NW382	750	4 961	19 057	-	24 768	4 143	31 023	63 659	-	98 825
B	Mafikeng	NW383	27 657	18 548	37 020	-	83 225	(503)	61 819	(9 118)	-	52 198
B	Ditsobotla	NW384	5 960	30 974	5 636	-	42 571	5 610	26 806	21 171	-	53 587
B	Ramotshere Moiloa	NW385	1 201	3 954	(258)	-	4 897	2 981	9 783	792	-	13 556
C	Ngaka Modiri Molema	DC38	-	-	2 414	-	2 414	-	-	10 320	-	10 320
	Total Ngaka Modiri Molema		35 568	58 438	63 945	-	157 951	12 238	129 431	87 872	-	229 541
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	33	12 660	9 561	-	22 254	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	86	934	1 418	-	2 438	206	669	15 167	-	16 041
B	Molopo	NW395	9	-	413	-	422	-	-	318	-	318
B	Lekwa-Teemane	NW396	1 002	9 472	18 563	-	29 038	1 576	14 468	(2 265)	-	13 779
C	Dr Ruth Segomotsi Mompati	DC39	-	-	12 875	-	12 875	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		1 130	23 066	42 830	-	67 027	1 782	15 138	13 219	-	30 138
B	Ventersdorp	NW401	676	8 823	2 726	-	12 224	523	4 381	2 077	-	6 981
B	Tlokwe	NW402	16 208	125 746	45 847	-	187 801	14 897	120 895	45 706	-	181 499
B	City Of Matlosana	NW403	46 148	181 951	42 722	-	270 821	55 226	148 025	41 341	-	244 592
B	Maquassi Hills	NW404	4 882	20 216	4 206	-	29 304	4 273	21 215	3 322	-	28 810
C	Dr Kenneth Kaunda	DC40	-	-	40 690	-	40 690	-	-	45 600	-	45 600
	Total Dr Kenneth Kaunda		67 914	336 735	136 191	-	540 840	74 919	294 517	138 046	-	507 481
	Total North West		179 930	835 352	489 743	-	1 505 025	260 415	1 148 933	1 027 109	-	2 436 457

ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2011 (Preliminary results)

R thousands		Code	Fourth Quarter 2010/11				Fourth Quarter 2009/10					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
WESTERN CAPE												
A	Cape Town	CPT	1 418 508	2 529 181	3 337 184	-	7 284 873	1 111 111	2 381 895	3 503 193	-	6 996 200
	Total Metros		1 418 508	2 529 181	3 337 184	-	7 284 873	1 111 111	2 381 895	3 503 193	-	6 996 200
B	Matzikama	WC011	3 550	20 571	(63)	-	24 057	4 989	18 092	(573)	-	22 508
B	Cederberg	WC012	11 104	19 298	18 667	-	49 069	7 795	13 246	2 507	-	23 548
B	Bergrivier	WC013	5 764	21 572	11 361	-	38 697	5 075	18 051	623	-	23 749
B	Saldanha Bay	WC014	1 039	72 690	20 033	-	93 762	(500)	58 493	27 546	-	85 539
B	Swartland	WC015	12 966	50 694	11 462	-	75 122	12 164	34 621	12 631	-	59 415
C	West Coast	DC1	(8)	18 270	31 757	-	50 019	(12)	13 947	25 630	-	39 564
	Total West Coast		34 415	203 096	93 216	-	330 727	29 511	156 448	68 364	-	254 323
B	Witzenberg	WC022	270	47 261	550	-	48 081	608	40 633	40 225	-	81 466
B	Drakenstein	WC023	1 953	168 581	44 792	-	215 325	50 662	165 795	46 254	-	262 711
B	Stellenbosch	WC024	1 922	102 952	23 770	-	128 644	218	87 243	20 393	-	107 854
B	Breede Valley	WC025	22 121	84 590	2 587	-	109 297	19 197	61 492	4 808	-	85 497
B	Langeberg	WC026	57	64 621	4 723	-	69 402	227	55 777	49 845	-	105 850
C	Cape Winelands DM	DC2	13	996	67 411	-	68 420	597	0	36 585	-	37 183
	Total Cape Winelands		26 335	469 002	143 832	-	639 169	71 510	410 940	198 111	-	680 561
B	Theewaterskloof	WC031	5 989	30 382	17 030	-	53 401	5 702	26 677	17 345	-	49 723
B	Overstrand	WC032	29 546	80 093	37 335	-	146 974	33 448	71 279	15 210	-	119 937
B	Cape Agulhas	WC033	(50)	19 076	2 679	-	21 706	(70)	17 141	4 061	-	21 132
B	Swellendam	WC034	233	14 528	112	-	14 873	(572)	16 016	1 753	-	17 198
C	Overberg	DC3	-	1 048	12 782	-	13 830	-	1 403	11 711	-	13 114
	Total Overberg		35 718	145 127	69 939	-	250 784	38 509	132 515	50 079	-	221 104
B	Kannaland	WC041	242	8 965	2 571	-	11 778	347	6 019	4 189	-	10 554
B	Hessequa	WC042	(2 307)	29 816	10 561	-	38 069	3 029	23 436	43 782	-	70 247
B	Mossel Bay	WC043	384	81 304	41 347	-	123 035	528	43 401	22 915	-	66 845
B	George	WC044	375	94 596	41 672	-	136 643	(1 752)	76 352	45 345	-	119 945
B	Oudtshoorn	WC045	(4)	37 734	6 138	-	43 867	(175)	20 688	4 601	-	25 115
B	Bitou	WC047	11 135	22 537	6 364	-	40 035	1 416	21 245	16 474	-	39 135
B	Knysna	WC048	475	47 434	38 914	-	86 823	(1 099)	37 133	92 130	-	128 164
C	Eden	DC4	73	2 669	14 506	-	17 248	68	2 359	21 320	-	23 748
	Total Eden		10 372	325 055	162 072	-	497 498	2 362	230 634	250 756	-	483 753
B	Laingsburg	WC051	2 847	2 017	467	-	5 331	353	1 705	242	-	2 300
B	Prince Albert	WC052	126	3 261	1 585	-	4 973	890	3 005	12 119	-	16 014
B	Beaufort West	WC053	196	15 859	4 172	-	20 227	162	13 711	4 311	-	18 184
C	Central Karoo	DC5	(22)	793	9 821	-	10 593	(296)	1 098	18 895	-	19 696
	Total Central Karoo		3 148	21 931	16 045	-	41 123	1 109	19 520	35 567	-	56 195
	Total Western Cape		1 528 496	3 693 391	3 822 287	-	9 044 174	1 254 112	3 331 953	4 106 071	-	8 692 136