

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Water		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	317 638	79 819	25.1%	79 819	25.1%	80 970	25.5%	-1.4%
A	Nelson Mandela Bay	NMA	1 101 200	173 914	15.8%	173 914	15.8%	195 190	35.0%	-10.9%
	<b>Total Metros</b>		<b>1 418 838</b>	<b>253 733</b>	<b>17.9%</b>	<b>253 733</b>	<b>17.9%</b>	<b>276 160</b>	<b>31.6%</b>	<b>-8.1%</b>
B	Camdeboo	EC101	16 603	4 484	27.0%	4 484	27.0%	3 269	28.1%	37.2%
B	Blue Crane Route	EC102	17 014	2 416	14.2%	2 416	14.2%	4 257	31.8%	-43.3%
B	Ikwezi	EC103	3 764	211	5.6%	211	5.6%	254	11.3%	-17.1%
B	Makana	EC104	65 814	22 050	33.5%	22 050	33.5%	33 004	127.7%	-33.2%
B	Ndlambe	EC105	-	9 818	0.0%	9 818	0.0%	7 858	21.5%	24.9%
B	Sundays River Valley	EC106	33 821	1 959	5.8%	1 959	5.8%	282	1.7%	594.6%
B	Baviaans	EC107	2 657	1 450	54.6%	1 450	54.6%	350	18.5%	314.7%
B	Kouga	EC108	46 171	9 712	21.0%	9 712	21.0%	11 105	23.7%	-12.5%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	16 208	238	1.5%	238	1.5%	2 840	3.9%	-91.6%
	<b>Total Cacadu</b>		<b>202 051</b>	<b>52 336</b>	<b>25.9%</b>	<b>52 336</b>	<b>25.9%</b>	<b>63 218</b>	<b>27.8%</b>	<b>-17.2%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	540 089	30 928	5.7%	30 928	5.7%	22 651	11.7%	36.5%
	<b>Total Amathole</b>		<b>540 089</b>	<b>30 928</b>	<b>5.7%</b>	<b>30 928</b>	<b>5.7%</b>	<b>22 651</b>	<b>11.7%</b>	<b>36.5%</b>
B	Inxuba Yethemba	EC131	-	12 612	0.0%	12 612	0.0%	3 312	9.5%	280.8%
B	Tsolwana	EC132	5 733	33	0.6%	33	0.6%	923	0.0%	-96.5%
B	Inkwanca	EC133	-	826	0.0%	826	0.0%	86	0.0%	864.5%
B	Lukhanji	EC134	66 140	4 805	7.3%	4 805	7.3%	10 184	15.8%	-52.8%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 679	4 085	152.5%	4 085	152.5%	927	4.8%	340.8%
B	Engcobo	EC137	-	130	0.0%	130	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	1 247	0.0%	1 247	0.0%	604	0.0%	106.2%
C	Chris Hani	DC13	417 516	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>492 068</b>	<b>23 737</b>	<b>4.8%</b>	<b>23 737</b>	<b>4.8%</b>	<b>16 036</b>	<b>13.5%</b>	<b>48.0%</b>
B	Elundini	EC141	11 081	1 199	10.8%	1 199	10.8%	1 076	9.0%	11.4%
B	Senqu	EC142	6 592	641	9.7%	641	9.7%	618	0.0%	3.7%
B	Maletswai	EC143	15 834	2 117	13.4%	2 117	13.4%	2 668	0.0%	-20.7%
B	Gariep	EC144	-	2 374	0.0%	2 374	0.0%	813	0.0%	192.1%
C	Joe Gqabi	DC14	21 170	196	0.9%	196	0.9%	23 941	21.7%	-99.2%
	<b>Total Joe Gqabi</b>		<b>54 677</b>	<b>6 528</b>	<b>11.9%</b>	<b>6 528</b>	<b>11.9%</b>	<b>29 117</b>	<b>23.8%</b>	<b>-77.6%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonitlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	859 516	165 612	19.3%	165 612	19.3%	11 241	1.7%	1373.3%
	<b>Total O .R. Tambo</b>		<b>859 516</b>	<b>165 612</b>	<b>19.3%</b>	<b>165 612</b>	<b>19.3%</b>	<b>11 241</b>	<b>1.7%</b>	<b>1373.3%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	49 522	27.0%	-100.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>49 522</b>	<b>27.0%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>3 567 239</b>	<b>532 874</b>	<b>14.9%</b>	<b>532 874</b>	<b>14.9%</b>	<b>467 945</b>	<b>19.6%</b>	<b>13.9%</b>

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Water		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	602 055	153 946	25.6%	153 946	25.6%	119 768	25.3%	28.5%
	<b>Total Metros</b>		<b>602 055</b>	<b>153 946</b>	<b>25.6%</b>	<b>153 946</b>	<b>25.6%</b>	<b>119 768</b>	<b>25.3%</b>	<b>28.5%</b>
B	Letsemeng	FS161	17 727	5 390	30.4%	5 390	30.4%	5 969	35.9%	-9.7%
B	Kopanong	FS162	47 799	11 241	23.5%	11 241	23.5%	13 440	32.2%	-16.4%
B	Mohokare	FS163	14 496	2 250	15.5%	2 250	15.5%	405	6.7%	455.5%
B	Naledi (Fs)	FS164	6 294	3 585	57.0%	3 585	57.0%	1 327	23.3%	170.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>86 316</b>	<b>22 465</b>	<b>26.0%</b>	<b>22 465</b>	<b>26.0%</b>	<b>21 141</b>	<b>30.2%</b>	<b>6.3%</b>
B	Masilonyana	FS181	23 906	4 706	19.7%	4 706	19.7%	1 105	4.7%	325.9%
B	Tokologo	FS182	450	85	18.8%	85	18.8%	3 125	94.8%	-97.3%
B	Tswelopele	FS183	17 009	953	5.6%	953	5.6%	2 083	13.0%	-54.2%
B	Matjhabeng	FS184	183 017	18 326	10.0%	18 326	10.0%	16 614	9.1%	10.3%
B	Nala	FS185	31 093	-	0.0%	-	0.0%	13 533	19.6%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>255 475</b>	<b>24 070</b>	<b>9.4%</b>	<b>24 070</b>	<b>9.4%</b>	<b>36 460</b>	<b>12.4%</b>	<b>-34.0%</b>
B	Setsole	FS191	35 682	21 194	59.4%	21 194	59.4%	5 970	4.6%	255.0%
B	Dihlabeng	FS192	44 214	10 251	23.2%	10 251	23.2%	8 986	24.5%	14.1%
B	Nketoana	FS193	21 357	20 202	94.6%	20 202	94.6%	7 181	35.6%	181.3%
B	Maluti-a-Phofung	FS194	108 644	25 594	23.6%	25 594	23.6%	19 602	19.1%	30.6%
B	Phumelela	FS195	8 598	7 935	92.3%	7 935	92.3%	6 386	43.3%	24.3%
B	Mantsopa	FS196	22 698	4 841	21.3%	4 841	21.3%	4 326	26.8%	11.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>241 193</b>	<b>90 018</b>	<b>37.3%</b>	<b>90 018</b>	<b>37.3%</b>	<b>52 452</b>	<b>16.4%</b>	<b>71.6%</b>
B	Moghaka	FS201	54 197	-	0.0%	-	0.0%	10 614	0.0%	-100.0%
B	Ngwalthe	FS203	-	12 817	0.0%	12 817	0.0%	(3 625)	-7.0%	-453.6%
B	Metsimaholo	FS204	199 458	35 699	17.9%	35 699	17.9%	35 393	20.8%	0.9%
B	Mafube	FS205	-	1 143	0.0%	1 143	0.0%	1 425	17.3%	-19.8%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>253 655</b>	<b>49 660</b>	<b>19.6%</b>	<b>49 660</b>	<b>19.6%</b>	<b>43 807</b>	<b>19.0%</b>	<b>13.4%</b>
	<b>Total Free State</b>		<b>1 438 693</b>	<b>340 158</b>	<b>23.6%</b>	<b>340 158</b>	<b>23.6%</b>	<b>273 628</b>	<b>19.7%</b>	<b>24.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	3 592 907	795 016	22.1%	795 016	22.1%	811 339	31.9%	-2.0%
A	City Of Johannesburg	JHB	5 520 900	1 180 901	21.4%	1 180 901	21.4%	1 090 697	22.9%	8.3%
A	City Of Tshwane	TSH	2 517 676	587 093	23.3%	587 093	23.3%	423 861	24.2%	38.5%
	<b>Total Metros</b>		<b>11 631 483</b>	<b>2 563 011</b>	<b>22.0%</b>	<b>2 563 011</b>	<b>22.0%</b>	<b>2 325 898</b>	<b>25.7%</b>	<b>10.2%</b>
B	Emfuleni	GT421	562 521	158 286	28.1%	158 286	28.1%	126 903	26.6%	24.7%
B	Midvaal	GT422	102 794	27 901	27.1%	27 901	27.1%	24 787	27.4%	12.6%
B	Lesedi	GT423	48 363	11 522	23.8%	11 522	23.8%	9 525	21.0%	21.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>713 678</b>	<b>197 710</b>	<b>27.7%</b>	<b>197 710</b>	<b>27.7%</b>	<b>161 215</b>	<b>26.3%</b>	<b>22.6%</b>
B	Mogale City	GT481	187 335	45 679	24.4%	45 679	24.4%	44 242	25.0%	3.2%
B	Randfontein	GT482	75 359	20 545	27.3%	20 545	27.3%	17 835	24.2%	15.2%
B	Westonaria	GT483	118 413	23 771	20.1%	23 771	20.1%	23 916	26.4%	-0.6%
B	Merafong City	GT484	275 827	33 981	12.3%	33 981	12.3%	22 705	10.1%	49.7%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>656 935</b>	<b>123 976</b>	<b>18.9%</b>	<b>123 976</b>	<b>18.9%</b>	<b>108 698</b>	<b>19.2%</b>	<b>14.1%</b>
	<b>Total Gauteng</b>		<b>13 002 096</b>	<b>2 884 696</b>	<b>22.2%</b>	<b>2 884 696</b>	<b>22.2%</b>	<b>2 595 811</b>	<b>25.4%</b>	<b>11.1%</b>

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Water	R thousands	Code	Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	3 458 991	661 903	19.1%	661 903	19.1%	752 619	24.5%	-12.1%
	<b>Total Metros</b>		<b>3 458 991</b>	<b>661 903</b>	<b>19.1%</b>	<b>661 903</b>	<b>19.1%</b>	<b>752 619</b>	<b>24.5%</b>	<b>-12.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	446 662	71 954	16.1%	71 954	16.1%	61 478	15.8%	17.0%
	<b>Total Ugu</b>		<b>446 662</b>	<b>71 954</b>	<b>16.1%</b>	<b>71 954</b>	<b>16.1%</b>	<b>61 478</b>	<b>15.8%</b>	<b>17.0%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	556 111	66 576	12.0%	66 576	12.0%	123 561	40.3%	-46.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	74 972	2	0.0%	2	0.0%	12 569	20.7%	-100.0%
	<b>Total uMgungundlovu</b>		<b>631 083</b>	<b>66 578</b>	<b>10.5%</b>	<b>66 578</b>	<b>10.5%</b>	<b>136 130</b>	<b>37.1%</b>	<b>-51.1%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	199 722	71 337	35.7%	71 337	35.7%	73 565	25.1%	-3.0%
	<b>Total Uthukela</b>		<b>199 722</b>	<b>71 337</b>	<b>35.7%</b>	<b>71 337</b>	<b>35.7%</b>	<b>73 565</b>	<b>25.1%</b>	<b>-3.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	261 653	17 543	6.7%	17 543	6.7%	37 799	22.4%	-53.6%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>261 653</b>	<b>17 543</b>	<b>6.7%</b>	<b>17 543</b>	<b>6.7%</b>	<b>37 799</b>	<b>22.4%</b>	<b>-53.6%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	21 124	5 853	27.7%	5 853	27.7%	5 385	28.1%	8.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	246 535	67 204	27.3%	67 204	27.3%	63 901	14.2%	5.2%
	<b>Total Zululand</b>		<b>267 659</b>	<b>73 057</b>	<b>27.3%</b>	<b>73 057</b>	<b>27.3%</b>	<b>69 287</b>	<b>14.8%</b>	<b>5.4%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Water		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	291 815	66 515	22.8%	66 515	22.8%	66 432	27.1%	0.1%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mithonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	154 807	63 998	41.3%	63 998	41.3%	52 310	41.0%	22.3%
	<b>Total uThungulu</b>		<b>446 622</b>	<b>130 514</b>	<b>29.2%</b>	<b>130 514</b>	<b>29.2%</b>	<b>118 742</b>	<b>31.8%</b>	<b>9.9%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	294 442	20 769	7.1%	20 769	7.1%	23 677	24.7%	-12.3%
	<b>Total iLembe</b>		<b>294 442</b>	<b>20 769</b>	<b>7.1%</b>	<b>20 769</b>	<b>7.1%</b>	<b>23 677</b>	<b>24.7%</b>	<b>-12.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	41 322	7 812	18.9%	7 812	18.9%	8 982	24.9%	-13.0%
	<b>Total Sisonke</b>		<b>41 322</b>	<b>7 812</b>	<b>18.9%</b>	<b>7 812</b>	<b>18.9%</b>	<b>8 982</b>	<b>24.9%</b>	<b>-13.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>6 048 156</b>	<b>1 121 467</b>	<b>18.5%</b>	<b>1 121 467</b>	<b>18.5%</b>	<b>1 282 279</b>	<b>24.2%</b>	<b>-12.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	9 796	-	0.0%	-	0.0%	2 396	14.7%	-100.0%
B	Greater Letaba	LIM332	15 596	1 204	7.7%	1 204	7.7%	1 547	8.6%	-22.2%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	19 227	26.7%	-100.0%
B	Ba-Phalaborwa	LIM334	78 320	-	0.0%	-	0.0%	16 461	22.9%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>103 713</b>	<b>1 204</b>	<b>1.2%</b>	<b>1 204</b>	<b>1.2%</b>	<b>39 631</b>	<b>22.3%</b>	<b>-97.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	11 268	0.0%	11 268	0.0%	12 061	46.6%	-6.6%
B	Thulamela	LIM343	67 300	12 580	18.7%	12 580	18.7%	18 846	29.9%	-33.3%
B	Makhado	LIM344	14 644	5 353	36.6%	5 353	36.6%	3 624	0.0%	47.7%
C	Vhembe	DC34	262 966	62 301	23.7%	62 301	23.7%	439 680	189.9%	-85.8%
	<b>Total Vhembe</b>		<b>344 910</b>	<b>91 502</b>	<b>26.5%</b>	<b>91 502</b>	<b>26.5%</b>	<b>474 211</b>	<b>148.0%</b>	<b>-80.7%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	3 500	781	22.3%	781	22.3%	-	0.0%	0.0%
B	Molemole	LIM353	6 260	451	7.2%	451	7.2%	0	0.0%	223358.4%
B	Polokwane	LIM354	155 216	34 817	22.4%	34 817	22.4%	27 373	21.0%	27.2%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	59 472	100 062	168.3%	100 062	168.3%	30 576	0.0%	227.3%
	<b>Total Capricorn</b>		<b>224 448</b>	<b>136 111</b>	<b>60.6%</b>	<b>136 111</b>	<b>60.6%</b>	<b>57 949</b>	<b>42.0%</b>	<b>134.9%</b>
B	Thabazimbi	LIM361	31 285	8 676	27.7%	8 676	27.7%	11	0.0%	79092.8%
B	Lephalale	LIM362	53 605	12 872	24.0%	12 872	24.0%	19 488	26.4%	-33.9%
B	Mookgopong	LIM364	5 709	1 374	24.1%	1 374	24.1%	1 299	24.7%	5.7%
B	Modimolle	LIM365	30 888	8 254	26.7%	8 254	26.7%	7 559	28.0%	9.2%
B	Bela Bela	LIM366	11 090	2 476	22.3%	2 476	22.3%	2 230	26.0%	11.1%
B	Mogalakwena	LIM367	128 064	15 210	11.9%	15 210	11.9%	17 961	13.9%	-15.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>260 640</b>	<b>48 863</b>	<b>18.7%</b>	<b>48 863</b>	<b>18.7%</b>	<b>48 548</b>	<b>17.6%</b>	<b>0.6%</b>
B	Ephraim Mogale	LIM471	1 076	-	0.0%	-	0.0%	3	0.1%	-100.0%
B	Elias Motsoaledi	LIM472	89	2 518	2822.2%	2 518	2822.2%	1 623	58.0%	55.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	10 881	903	8.3%	903	8.3%	3 069	28.2%	-70.6%
C	Sekhukhune	DC47	-	0	0.0%	0	0.0%	0	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>12 047</b>	<b>3 421</b>	<b>28.4%</b>	<b>3 421</b>	<b>28.4%</b>	<b>4 696</b>	<b>28.1%</b>	<b>-27.1%</b>
	<b>Total Limpopo</b>		<b>945 758</b>	<b>281 101</b>	<b>29.7%</b>	<b>281 101</b>	<b>29.7%</b>	<b>625 034</b>	<b>67.3%</b>	<b>-55.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Water		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	8 230	-	0.0%	-	0.0%	440	5.3%	-100.0%
B	Msukaligwa	MP302	22 504	2 445	10.9%	2 445	10.9%	5 151	24.7%	-52.5%
B	Mkhondo	MP303	13 083	4 419	33.8%	4 419	33.8%	4 256	36.2%	3.8%
B	Pixley Ka Seme (MP)	MP304	-	(268)	0.0%	(268)	0.0%	8 112	0.0%	-103.3%
B	Lekwa	MP305	31 582	6 213	19.7%	6 213	19.7%	6 520	22.4%	-4.7%
B	Dipaleseng	MP306	12 589	13 925	110.6%	13 925	110.6%	5 650	35.1%	146.4%
B	Govan Mbeki	MP307	179 122	55 812	31.2%	55 812	31.2%	44 901	28.3%	24.3%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>267 110</b>	<b>82 545</b>	<b>30.9%</b>	<b>82 545</b>	<b>30.9%</b>	<b>75 030</b>	<b>30.6%</b>	<b>10.0%</b>
B	Victor Khanye	MP311	50 657	16 363	32.3%	16 363	32.3%	10 936	33.3%	49.6%
B	Emalahleni (Mp)	MP312	-	36 615	0.0%	36 615	0.0%	32 837	21.1%	11.5%
B	Steve Tshwete	MP313	67 425	15 188	22.5%	15 188	22.5%	11 665	20.8%	30.2%
B	Emakhazeni	MP314	9 773	2 850	29.2%	2 850	29.2%	2 141	25.0%	33.1%
B	Thembisile Hani	MP315	-	7 059	0.0%	7 059	0.0%	10 897	63.3%	-35.2%
B	Dr J.S. Moroka	MP316	55 813	21 511	38.5%	21 511	38.5%	9 347	15.2%	130.1%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>183 669</b>	<b>99 586</b>	<b>54.2%</b>	<b>99 586</b>	<b>54.2%</b>	<b>77 823</b>	<b>23.5%</b>	<b>28.0%</b>
B	Thaba Chweu	MP321	27 887	-	0.0%	-	0.0%	11 706	59.0%	-100.0%
B	Mbombela	MP322	40 255	9 990	24.8%	9 990	24.8%	9 088	0.0%	9.9%
B	Umjindi	MP323	-	4 895	0.0%	4 895	0.0%	8 655	46547.2%	-43.4%
B	Nkomazi	MP324	165 457	2 300	1.4%	2 300	1.4%	4 872	5.6%	-52.8%
B	Bushbuckridge	MP325	179	5 728	3193.9%	5 728	3193.9%	2 669	0.7%	114.6%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>233 779</b>	<b>22 913</b>	<b>9.8%</b>	<b>22 913</b>	<b>9.8%</b>	<b>36 991</b>	<b>7.9%</b>	<b>-38.1%</b>
<b>Total Mpumalanga</b>			<b>684 558</b>	<b>205 044</b>	<b>30.0%</b>	<b>205 044</b>	<b>30.0%</b>	<b>189 844</b>	<b>18.2%</b>	<b>8.0%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	44 966	4 982	11.1%	4 982	11.1%	4 940	25.9%	0.9%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	13 694	24.1%	-100.0%
B	Rustenburg	NW373	392 942	119 120	30.3%	119 120	30.3%	101 017	29.9%	17.9%
B	Kgetlengrivier	NW374	6 893	1 115	16.2%	1 115	16.2%	2 587	49.6%	-56.9%
B	Moses Kotane	NW375	86 142	13 464	15.6%	13 464	15.6%	39 144	55.7%	-65.6%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>530 943</b>	<b>138 681</b>	<b>26.1%</b>	<b>138 681</b>	<b>26.1%</b>	<b>161 382</b>	<b>33.0%</b>	<b>-14.1%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	4 954	1 051	21.2%	1 051	21.2%	617	12.3%	70.2%
B	Mafikeng	NW383	21 904	8 924	40.7%	8 924	40.7%	6 030	10.4%	48.0%
B	Ditsobotla	NW384	34 010	10 733	31.6%	10 733	31.6%	6 168	39.3%	74.0%
B	Ramotshere Moiloa	NW385	-	2 762	0.0%	2 762	0.0%	3 007	20.3%	-8.2%
C	Ngaka Modiri Molema	DC38	17 530	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>78 398</b>	<b>23 469</b>	<b>29.9%</b>	<b>23 469</b>	<b>29.9%</b>	<b>15 822</b>	<b>16.9%</b>	<b>48.3%</b>
B	Naledi (Nw)	NW392	24 947	5 628	22.6%	5 628	22.6%	5 807	17.9%	-3.1%
B	Mamusa	NW393	6 946	2 402	34.6%	2 402	34.6%	2 125	33.5%	13.1%
B	Greater Taung	NW394	2 862	2 530	88.4%	2 530	88.4%	1 229	80.8%	105.9%
B	Lekwa-Teemane	NW396	14 144	2 357	16.7%	2 357	16.7%	4 385	11.9%	-46.3%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	346 191	42 488	12.3%	42 488	12.3%	30 806	14.4%	37.9%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>395 090</b>	<b>55 405</b>	<b>14.0%</b>	<b>55 405</b>	<b>14.0%</b>	<b>44 351</b>	<b>15.2%</b>	<b>24.9%</b>
B	Ventersdorp	NW401	4 755	764	16.1%	764	16.1%	26	0.4%	2886.8%
B	Tlokwe	NW402	190 042	16 847	8.9%	16 847	8.9%	12 468	18.0%	35.1%
B	City Of Matlosana	NW403	243 624	47 132	19.3%	47 132	19.3%	36 865	21.2%	27.8%
B	Maquassi Hills	NW404	31 233	5 885	18.8%	5 885	18.8%	7 914	26.3%	-25.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>469 654</b>	<b>70 628</b>	<b>15.0%</b>	<b>70 628</b>	<b>15.0%</b>	<b>57 272</b>	<b>20.5%</b>	<b>23.3%</b>
<b>Total North West</b>			<b>1 474 085</b>	<b>288 183</b>	<b>19.5%</b>	<b>288 183</b>	<b>19.5%</b>	<b>278 828</b>	<b>24.2%</b>	<b>3.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Water		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	8 752	1 330	15.2%	1 330	15.2%	1 475	26.3%	-9.8%
B	Ga-Segonyana	NC452	26 872	6 824	25.4%	6 824	25.4%	5 091	24.5%	34.0%
B	Gamagara	NC453	30 586	6 495	21.2%	6 495	21.2%	5 493	22.4%	18.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	2 076	46.6%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>66 210</b>	<b>14 649</b>	<b>22.1%</b>	<b>14 649</b>	<b>22.1%</b>	<b>14 135</b>	<b>25.5%</b>	<b>3.6%</b>
B	Richtersveld	NC061	13 297	1 007	7.6%	1 007	7.6%	1 209	11.5%	-16.7%
B	Nama Khoi	NC062	26 717	3 666	13.7%	3 666	13.7%	3 678	22.3%	-0.3%
B	Kamiesberg	NC064	3 943	594	15.1%	594	15.1%	719	12.8%	-17.3%
B	Hantam	NC065	6 492	1 700	26.2%	1 700	26.2%	1 758	30.1%	-3.3%
B	Karoo Hoogland	NC066	4 790	1 014	21.2%	1 014	21.2%	328	8.8%	209.3%
B	Khai-Ma	NC067	9 895	949	9.6%	949	9.6%	733	6.8%	29.5%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>65 133</b>	<b>8 931</b>	<b>13.7%</b>	<b>8 931</b>	<b>13.7%</b>	<b>8 425</b>	<b>15.9%</b>	<b>6.0%</b>
B	Ubuntu	NC071	2 117	1 030	48.7%	1 030	48.7%	833	25.6%	23.8%
B	Umsobomvu	NC072	53 419	1 781	3.3%	1 781	3.3%	1 828	21.5%	-2.6%
B	Emthanjeni	NC073	19 826	4 457	22.5%	4 457	22.5%	4 556	29.0%	-2.2%
B	Kareeberg	NC074	3 634	802	22.1%	802	22.1%	736	22.9%	9.0%
B	Renosterberg	NC075	2 378	116	4.9%	116	4.9%	105	3.7%	10.4%
B	Thembelihle	NC076	1 909	1 620	84.9%	1 620	84.9%	651	24.5%	148.9%
B	Siyathemba	NC077	12 497	2 067	16.5%	2 067	16.5%	2 008	26.6%	2.9%
B	Siyancuma	NC078	-	983	0.0%	983	0.0%	2 942	37283.0%	-66.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>95 780</b>	<b>12 856</b>	<b>13.4%</b>	<b>12 856</b>	<b>13.4%</b>	<b>13 659</b>	<b>31.2%</b>	<b>-5.9%</b>
B	Mier	NC081	1 454	274	18.9%	274	18.9%	156	14.2%	75.8%
B	!Kai! Garib	NC082	23 442	4 147	17.7%	4 147	17.7%	3 933	24.8%	5.5%
B	!Khara Hais	NC083	40 395	7 251	18.0%	7 251	18.0%	9 725	27.2%	-25.4%
B	!Kheis	NC084	3 369	945	28.1%	945	28.1%	644	21.2%	46.8%
B	Tsantsabane	NC085	10 411	26 237	252.0%	26 237	252.0%	3 269	29.5%	702.7%
B	Kgatelopele	NC086	3 735	1 003	26.8%	1 003	26.8%	844	22.6%	18.8%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	11	0.1%	-100.0%
	<b>Total Siyanda</b>		<b>82 805</b>	<b>39 858</b>	<b>48.1%</b>	<b>39 858</b>	<b>48.1%</b>	<b>18 581</b>	<b>23.4%</b>	<b>114.5%</b>
B	Sol Plaatje	NC091	156 163	32 074	20.5%	32 074	20.5%	29 690	21.8%	8.0%
B	Dikgatlong	NC092	-	2 149	0.0%	2 149	0.0%	1 343	0.0%	60.0%
B	Magareng	NC093	8 611	1 234	14.3%	1 234	14.3%	282	4.7%	338.2%
B	Phokwane	NC094	20 667	5 594	27.1%	5 594	27.1%	3 794	0.0%	47.4%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	3	6.3%	-100.0%
	<b>Total Frances Baard</b>		<b>185 441</b>	<b>41 051</b>	<b>22.1%</b>	<b>41 051</b>	<b>22.1%</b>	<b>35 113</b>	<b>24.7%</b>	<b>16.9%</b>
	<b>Total Northern Cape</b>		<b>495 369</b>	<b>117 344</b>	<b>23.7%</b>	<b>117 344</b>	<b>23.7%</b>	<b>89 913</b>	<b>24.1%</b>	<b>30.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Water		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	3 428 920	739 035	21.6%	739 035	21.6%	916 228	30.8%	-19.3%
	<b>Total Metros</b>		<b>3 428 920</b>	<b>739 035</b>	<b>21.6%</b>	<b>739 035</b>	<b>21.6%</b>	<b>916 228</b>	<b>30.8%</b>	<b>-19.3%</b>
B	Matzikama	WC011	11 746	2 389	20.3%	2 389	20.3%	2 111	18.7%	13.2%
B	Cederberg	WC012	48 870	2 858	5.8%	2 858	5.8%	2 864	25.0%	-0.2%
B	Bergrivier	WC013	13 832	2 507	18.1%	2 507	18.1%	2 300	16.5%	9.0%
B	Saldanha Bay	WC014	87 991	14 294	16.2%	14 294	16.2%	18 361	22.1%	-22.1%
B	Swartland	WC015	29 793	5 370	18.0%	5 370	18.0%	4 718	15.2%	13.8%
C	West Coast	DC1	80 029	15 626	19.5%	15 626	19.5%	15 325	20.1%	2.0%
	<b>Total West Coast</b>		<b>272 261</b>	<b>43 044</b>	<b>15.8%</b>	<b>43 044</b>	<b>15.8%</b>	<b>45 679</b>	<b>20.1%</b>	<b>-5.8%</b>
B	Witzenberg	WC022	53 024	4 043	7.6%	4 043	7.6%	1 665	3.7%	142.9%
B	Drakenstein	WC023	102 962	19 273	18.7%	19 273	18.7%	15 320	16.8%	25.8%
B	Stellenbosch	WC024	75 033	19 634	26.2%	19 634	26.2%	15 909	25.6%	23.4%
B	Breede Valley	WC025	57 608	7 736	13.4%	7 736	13.4%	7 657	18.3%	1.0%
B	Langeberg	WC026	36 419	6 018	16.5%	6 018	16.5%	7 811	22.9%	-22.9%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>325 045</b>	<b>56 705</b>	<b>17.4%</b>	<b>56 705</b>	<b>17.4%</b>	<b>48 361</b>	<b>17.6%</b>	<b>17.3%</b>
B	Theewaterskloof	WC031	40 629	9 691	23.9%	9 691	23.9%	11 930	33.6%	-18.8%
B	Overstrand	WC032	93 689	19 217	20.5%	19 217	20.5%	16 619	17.3%	15.6%
B	Cape Agulhas	WC033	15 479	3 279	21.2%	3 279	21.2%	3 139	22.5%	4.5%
B	Swellendam	WC034	8 041	1 632	20.3%	1 632	20.3%	2 415	17.6%	-32.4%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>157 838</b>	<b>33 819</b>	<b>21.4%</b>	<b>33 819</b>	<b>21.4%</b>	<b>34 103</b>	<b>21.4%</b>	<b>-0.8%</b>
B	Kannaland	WC041	6 192	1 321	21.3%	1 321	21.3%	1 343	18.9%	-1.7%
B	Hessequa	WC042	25 486	6 329	24.8%	6 329	24.8%	4 952	21.0%	27.8%
B	Mossel Bay	WC043	86 913	25 053	28.8%	25 053	28.8%	22 008	21.2%	13.8%
B	George	WC044	149 974	20 689	13.8%	20 689	13.8%	29 142	22.8%	-29.0%
B	Oudtshoorn	WC045	48 740	8 165	16.8%	8 165	16.8%	6 612	18.1%	23.5%
B	Bitou	WC047	45 230	16 473	36.4%	16 473	36.4%	18 918	31.7%	-12.9%
B	Knysna	WC048	49 692	21 684	43.6%	21 684	43.6%	22 390	31.8%	-3.2%
C	Eden	DC4	-	(0)	0.0%	(0)	0.0%	389	19.2%	-100.0%
	<b>Total Eden</b>		<b>412 227</b>	<b>99 714</b>	<b>24.2%</b>	<b>99 714</b>	<b>24.2%</b>	<b>105 754</b>	<b>24.5%</b>	<b>-5.7%</b>
B	Laingsburg	WC051	1 622	415	25.6%	415	25.6%	302	9.5%	37.3%
B	Prince Albert	WC052	3 529	384	10.9%	384	10.9%	395	16.2%	-2.8%
B	Beaufort West	WC053	25 928	1 232	4.8%	1 232	4.8%	2 059	5.2%	-40.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	31	4.3%	-100.0%
	<b>Total Central Karoo</b>		<b>31 079</b>	<b>2 031</b>	<b>6.5%</b>	<b>2 031</b>	<b>6.5%</b>	<b>2 786</b>	<b>6.1%</b>	<b>-27.1%</b>
	<b>Total Western Cape</b>		<b>4 627 369</b>	<b>974 347</b>	<b>21.1%</b>	<b>974 347</b>	<b>21.1%</b>	<b>1 152 912</b>	<b>28.0%</b>	<b>-15.5%</b>
	<b>Total National</b>		<b>32 283 323</b>	<b>6 745 215</b>	<b>20.9%</b>	<b>6 745 215</b>	<b>20.9%</b>	<b>6 956 194</b>	<b>25.8%</b>	<b>-3.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Electricity		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	1 219 127	321 910	26.4%	321 910	26.4%	258 383	21.2%	24.6%
A	Nelson Mandela Bay	NMA	2 958 915	708 741	24.0%	708 741	24.0%	482 861	19.0%	46.8%
	<b>Total Metros</b>		<b>4 178 042</b>	<b>1 030 650</b>	<b>24.7%</b>	<b>1 030 650</b>	<b>24.7%</b>	<b>741 244</b>	<b>19.7%</b>	<b>39.0%</b>
B	Camdeboo	EC101	62 368	14 401	23.1%	14 401	23.1%	12 250	25.4%	17.6%
B	Blue Crane Route	EC102	74 205	13 325	18.0%	13 325	18.0%	15 152	23.8%	-12.1%
B	Ikwezi	EC103	6 041	521	8.6%	521	8.6%	1 007	21.2%	-48.3%
B	Makana	EC104	112 923	24 894	22.0%	24 894	22.0%	22 061	23.9%	12.8%
B	Ndlambe	EC105	-	12 338	0.0%	12 338	0.0%	9 240	23.3%	33.5%
B	Sundays River Valley	EC106	14 868	2 283	15.4%	2 283	15.4%	4 218	37.8%	-45.9%
B	Baviaans	EC107	7 761	2 064	26.6%	2 064	26.6%	1 399	19.5%	47.5%
B	Kouga	EC108	157 592	40 069	25.4%	40 069	25.4%	35 347	24.6%	13.4%
B	Kou-Kamma	EC109	-	125	0.0%	125	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>436 758</b>	<b>110 020</b>	<b>25.2%</b>	<b>110 020</b>	<b>25.2%</b>	<b>100 674</b>	<b>24.4%</b>	<b>9.3%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	9 639	1 736	18.0%	1 736	18.0%	1 686	57.6%	2.9%
B	Amahlathi	EC124	-	6 402	0.0%	6 402	0.0%	4 686	22.9%	36.6%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	52 680	2 781	5.3%	2 781	5.3%	1 050	6.6%	164.9%
B	Nxuba	EC128	20 400	5 065	24.8%	5 065	24.8%	5 892	30.7%	-14.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>82 719</b>	<b>15 984</b>	<b>19.3%</b>	<b>15 984</b>	<b>19.3%</b>	<b>13 314</b>	<b>22.8%</b>	<b>20.0%</b>
B	Inxuba Yethemba	EC131	-	21 846	0.0%	21 846	0.0%	9 539	22.1%	129.0%
B	Tsolwana	EC132	8 090	2 472	30.6%	2 472	30.6%	1 074	18.5%	130.1%
B	Inkwanca	EC133	6 250	813	13.0%	813	13.0%	771	17.8%	5.5%
B	Lukhanji	EC134	156 272	27 990	17.9%	27 990	17.9%	31 812	25.8%	-12.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	4 604	6 201	134.7%	6 201	134.7%	509	6.0%	1117.3%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	4 102	1 475	36.0%	1 475	36.0%	1 571	23.2%	-6.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>179 317</b>	<b>60 798</b>	<b>33.9%</b>	<b>60 798</b>	<b>33.9%</b>	<b>45 277</b>	<b>23.6%</b>	<b>34.3%</b>
B	Elundini	EC141	15 459	4 624	29.9%	4 624	29.9%	3 013	27.6%	53.5%
B	Senqu	EC142	20 232	11 422	56.5%	11 422	56.5%	7 858	75.4%	45.4%
B	Maletswai	EC143	53 163	13 097	24.6%	13 097	24.6%	15 444	28.3%	-15.2%
B	Gariep	EC144	-	1 149	0.0%	1 149	0.0%	3 956	26.6%	-71.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>88 854</b>	<b>30 292</b>	<b>34.1%</b>	<b>30 292</b>	<b>34.1%</b>	<b>30 272</b>	<b>33.3%</b>	<b>0.1%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlto	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	225 699	53 037	23.5%	53 037	23.5%	98 613	53.0%	-46.2%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>225 699</b>	<b>53 037</b>	<b>23.5%</b>	<b>53 037</b>	<b>23.5%</b>	<b>98 613</b>	<b>53.0%</b>	<b>-46.2%</b>
B	Matatiele	EC441	262	6 132	2342.5%	6 132	2342.5%	7 265	0.0%	-15.6%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	6 932	0.0%	6 932	0.0%	1 635	15.2%	324.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>262</b>	<b>13 064</b>	<b>4990.7%</b>	<b>13 064</b>	<b>4990.7%</b>	<b>8 900</b>	<b>82.8%</b>	<b>46.8%</b>
	<b>Total Eastern Cape</b>		<b>5 191 650</b>	<b>1 313 844</b>	<b>25.3%</b>	<b>1 313 844</b>	<b>25.3%</b>	<b>1 038 293</b>	<b>22.0%</b>	<b>26.5%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Electricity		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	1 590 042	381 227	24.0%	381 227	24.0%	341 204	27.6%	11.7%
<b>Total Metros</b>			<b>1 590 042</b>	<b>381 227</b>	<b>24.0%</b>	<b>381 227</b>	<b>24.0%</b>	<b>341 204</b>	<b>27.6%</b>	<b>11.7%</b>
B	Letsemeng	FS161	28 093	9 944	35.4%	9 944	35.4%	8 148	32.8%	22.0%
B	Kopanong	FS162	45 517	8 777	19.3%	8 777	19.3%	7 717	19.4%	13.7%
B	Mohokare	FS163	265	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Naledi (Fs)	FS164	233	146	62.5%	146	62.5%	44	12.6%	234.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>74 108</b>	<b>18 866</b>	<b>25.5%</b>	<b>18 866</b>	<b>25.5%</b>	<b>15 912</b>	<b>19.9%</b>	<b>18.6%</b>
B	Masilonyana	FS181	38 247	5 645	14.8%	5 645	14.8%	1 474	4.4%	283.1%
B	Tokologo	FS182	9 900	2 407	24.3%	2 407	24.3%	3 896	29.4%	-38.2%
B	Tswelopele	FS183	32 049	5 552	17.3%	5 552	17.3%	3 525	13.0%	57.5%
B	Matjhabeng	FS184	518 737	71 592	13.8%	71 592	13.8%	59 035	13.7%	21.3%
B	Nala	FS185	55 062	-	0.0%	-	0.0%	8 400	12.2%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>653 995</b>	<b>85 197</b>	<b>13.0%</b>	<b>85 197</b>	<b>13.0%</b>	<b>76 329</b>	<b>13.3%</b>	<b>11.6%</b>
B	Setsoto	FS191	88 086	9 258	10.5%	9 258	10.5%	11 678	14.2%	-20.7%
B	Dihlabeng	FS192	136 879	41 472	30.3%	41 472	30.3%	34 502	27.2%	20.2%
B	Nketoana	FS193	20 304	18 042	88.9%	18 042	88.9%	5 180	30.9%	248.3%
B	Maluti-a-Phofung	FS194	283 949	60 875	21.4%	60 875	21.4%	56 661	22.0%	7.4%
B	Phumelela	FS195	18 528	1 288	6.9%	1 288	6.9%	5 079	25.5%	-74.6%
B	Mantsopa	FS196	30 342	6 610	21.8%	6 610	21.8%	5 524	18.7%	19.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>578 088</b>	<b>137 545</b>	<b>23.8%</b>	<b>137 545</b>	<b>23.8%</b>	<b>118 624</b>	<b>22.2%</b>	<b>16.0%</b>
B	Moghaka	FS201	186 504	-	0.0%	-	0.0%	26 732	16.4%	-100.0%
B	Ngwalthe	FS203	-	1 170	0.0%	1 170	0.0%	17 605	14.7%	-93.4%
B	Metsimaholo	FS204	200 044	37 022	18.5%	37 022	18.5%	38 271	24.7%	-3.3%
B	Mafube	FS205	-	10 183	0.0%	10 183	0.0%	8 620	32.2%	18.1%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>386 548</b>	<b>48 375</b>	<b>12.5%</b>	<b>48 375</b>	<b>12.5%</b>	<b>91 228</b>	<b>19.7%</b>	<b>-47.0%</b>
<b>Total Free State</b>			<b>3 282 781</b>	<b>671 210</b>	<b>20.4%</b>	<b>671 210</b>	<b>20.4%</b>	<b>643 298</b>	<b>22.3%</b>	<b>4.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	9 994 759	3 061 067	30.6%	3 061 067	30.6%	2 885 738	35.1%	6.1%
A	City Of Johannesburg	JHB	12 076 202	3 730 916	30.9%	3 730 916	30.9%	2 385 883	25.3%	56.4%
A	City Of Tshwane	TSH	7 957 716	2 175 408	27.3%	2 175 408	27.3%	1 670 274	25.6%	30.2%
<b>Total Metros</b>			<b>30 028 677</b>	<b>8 967 391</b>	<b>29.9%</b>	<b>8 967 391</b>	<b>29.9%</b>	<b>6 941 895</b>	<b>28.7%</b>	<b>29.2%</b>
B	Emfuleni	GT421	1 465 520	513 192	35.0%	513 192	35.0%	372 973	28.5%	37.6%
B	Midvaal	GT422	194 120	55 815	28.8%	55 815	28.8%	51 951	33.2%	7.4%
B	Lesedi	GT423	192 416	46 574	24.2%	46 574	24.2%	30 501	19.7%	52.7%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Sedibeng</b>			<b>1 852 056</b>	<b>615 581</b>	<b>33.2%</b>	<b>615 581</b>	<b>33.2%</b>	<b>455 425</b>	<b>28.1%</b>	<b>35.2%</b>
B	Mogale City	GT481	673 048	186 961	27.8%	186 961	27.8%	156 637	27.5%	19.4%
B	Randfontein	GT482	320 819	81 166	25.3%	81 166	25.3%	68 326	24.3%	18.8%
B	Westonaria	GT483	81 853	18 515	22.6%	18 515	22.6%	15 788	28.7%	17.3%
B	Merafong City	GT484	226 793	33 275	14.7%	33 275	14.7%	31 238	16.9%	6.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>1 302 513</b>	<b>319 917</b>	<b>24.6%</b>	<b>319 917</b>	<b>24.6%</b>	<b>271 989</b>	<b>24.9%</b>	<b>17.6%</b>
<b>Total Gauteng</b>			<b>33 183 246</b>	<b>9 902 889</b>	<b>29.8%</b>	<b>9 902 889</b>	<b>29.8%</b>	<b>7 669 309</b>	<b>28.5%</b>	<b>29.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Electricity		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	9 297 908	2 352 389	25.3%	2 352 389	25.3%	1 996 363	25.7%	17.8%
	<b>Total Metros</b>		<b>9 297 908</b>	<b>2 352 389</b>	<b>25.3%</b>	<b>2 352 389</b>	<b>25.3%</b>	<b>1 996 363</b>	<b>25.7%</b>	<b>17.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	24 854	4 827	19.4%	4 827	19.4%	3 571	17.3%	35.2%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	81 872	19 403	23.7%	19 403	23.7%	16 584	24.8%	17.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>106 726</b>	<b>24 230</b>	<b>22.7%</b>	<b>24 230</b>	<b>22.7%</b>	<b>20 155</b>	<b>23.0%</b>	<b>20.2%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	46 204	16 643	36.0%	16 643	36.0%	16 759	33.0%	-0.7%
B	Mpofana	KZN223	50 132	12 584	25.1%	12 584	25.1%	10 125	31.6%	24.3%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 342 565	129 917	9.7%	129 917	9.7%	345 671	31.1%	-62.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 438 901</b>	<b>159 143</b>	<b>11.1%</b>	<b>159 143</b>	<b>11.1%</b>	<b>372 555</b>	<b>31.2%</b>	<b>-57.3%</b>
B	Emnambithi/Ladysmith	KZN232	234 927	61 587	26.2%	61 587	26.2%	47 737	24.2%	29.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>234 927</b>	<b>61 587</b>	<b>26.2%</b>	<b>61 587</b>	<b>26.2%</b>	<b>47 737</b>	<b>24.2%</b>	<b>29.0%</b>
B	Endumeni	KZN241	-	22 246	0.0%	22 246	0.0%	17 317	0.0%	28.5%
B	Nquthu	KZN242	11 526	2 322	20.1%	2 322	20.1%	3 444	36.3%	-32.6%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	11 623	0.0%	11 623	0.0%	8 754	0.0%	32.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>11 526</b>	<b>36 192</b>	<b>314.0%</b>	<b>36 192</b>	<b>314.0%</b>	<b>29 515</b>	<b>310.9%</b>	<b>22.6%</b>
B	Newcastle	KZN252	476 906	70 196	14.7%	70 196	14.7%	87 230	24.7%	-19.5%
B	eMadlangeni	KZN253	8 784	2 720	31.0%	2 720	31.0%	2 188	26.8%	24.3%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>485 690</b>	<b>72 916</b>	<b>15.0%</b>	<b>72 916</b>	<b>15.0%</b>	<b>89 418</b>	<b>24.8%</b>	<b>-18.5%</b>
B	eDumbe	KZN261	22 749	6 517	28.6%	6 517	28.6%	3 785	16.6%	72.2%
B	uPhongolo	KZN262	21 448	3 852	18.0%	3 852	18.0%	4 309	16.1%	-10.6%
B	Abaqulusi	KZN263	155 589	33 611	21.6%	33 611	21.6%	29 180	26.2%	15.2%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	9 272	0.0%	9 272	0.0%	14 000	0.0%	-33.8%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>199 786</b>	<b>53 251</b>	<b>26.7%</b>	<b>53 251</b>	<b>26.7%</b>	<b>51 275</b>	<b>31.9%</b>	<b>3.9%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	6 440	21 387	332.1%	21 387	332.1%	1 275	19.2%	1578.1%
	<b>Total Umkhanyakude</b>		<b>6 440</b>	<b>21 387</b>	<b>332.1%</b>	<b>21 387</b>	<b>332.1%</b>	<b>1 275</b>	<b>19.2%</b>	<b>1578.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Electricity		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 089 616	231 556	21.3%	231 556	21.3%	204 304	23.0%	13.3%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	53 714	14 899	27.7%	14 899	27.7%	10 924	25.9%	36.4%
B	Mthonjaneni	KZN285	23 490	3 762	16.0%	3 762	16.0%	5 399	48.3%	-30.3%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	(20)	0.0%	-100.0%
	<b>Total uThungulu</b>		<b>1 166 819</b>	<b>250 217</b>	<b>21.4%</b>	<b>250 217</b>	<b>21.4%</b>	<b>220 607</b>	<b>23.4%</b>	<b>13.4%</b>
B	Mandeni	KZN291	13 164	3 944	30.0%	3 944	30.0%	3 230	29.0%	22.1%
B	KwaDukuza	KZN292	431 893	98 639	22.8%	98 639	22.8%	89 526	24.9%	10.2%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>445 057</b>	<b>102 583</b>	<b>23.0%</b>	<b>102 583</b>	<b>23.0%</b>	<b>92 756</b>	<b>25.0%</b>	<b>10.6%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	92 682	24 804	26.8%	24 804	26.8%	18 522	24.0%	33.9%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>92 682</b>	<b>24 804</b>	<b>26.8%</b>	<b>24 804</b>	<b>26.8%</b>	<b>18 522</b>	<b>24.0%</b>	<b>33.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>13 486 463</b>	<b>3 158 699</b>	<b>23.4%</b>	<b>3 158 699</b>	<b>23.4%</b>	<b>2 940 177</b>	<b>26.3%</b>	<b>7.4%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	9 700	2 330	24.0%	2 330	24.0%	5 317	37.3%	-56.2%
B	Greater Tzaneen	LIM333	321 714	92 855	28.9%	92 855	28.9%	69 884	26.0%	32.9%
B	Ba-Phalaborwa	LIM334	78 266	20 309	25.9%	20 309	25.9%	12 219	17.9%	66.2%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>409 680</b>	<b>115 494</b>	<b>28.2%</b>	<b>115 494</b>	<b>28.2%</b>	<b>87 420</b>	<b>24.9%</b>	<b>32.1%</b>
B	Musina	LIM341	54 202	20 242	37.3%	20 242	37.3%	9 435	19.7%	114.5%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	207 973	52 309	25.2%	52 309	25.2%	40 682	0.0%	28.6%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>262 175</b>	<b>72 551</b>	<b>27.7%</b>	<b>72 551</b>	<b>27.7%</b>	<b>50 117</b>	<b>104.7%</b>	<b>44.8%</b>
B	Blouberg	LIM351	12 115	983	8.1%	983	8.1%	2 186	36.1%	-55.0%
B	Aganang	LIM352	4 150	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	5 758	3 018	52.4%	3 018	52.4%	-	0.0%	0.0%
B	Polokwane	LIM354	503 375	152 143	30.2%	152 143	30.2%	105 241	27.2%	44.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	4 565	0.0%	4 565	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>525 397</b>	<b>160 709</b>	<b>30.6%</b>	<b>160 709</b>	<b>30.6%</b>	<b>107 426</b>	<b>26.9%</b>	<b>49.6%</b>
B	Thabazimbi	LIM361	48 341	9 439	19.5%	9 439	19.5%	1 493	3.7%	532.4%
B	Lephalale	LIM362	69 551	33 621	48.3%	33 621	48.3%	25 920	26.2%	29.7%
B	Mookgopong	LIM364	40 506	8 253	20.4%	8 253	20.4%	8 264	23.7%	-0.1%
B	Modimolle	LIM365	74 598	18 703	25.1%	18 703	25.1%	16 947	26.0%	10.4%
B	Bela Bela	LIM366	61 126	17 034	27.9%	17 034	27.9%	10 698	25.2%	59.2%
B	Mogalakwena	LIM367	168 773	39 065	23.1%	39 065	23.1%	34 977	26.2%	11.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>462 896</b>	<b>126 115</b>	<b>27.2%</b>	<b>126 115</b>	<b>27.2%</b>	<b>98 298</b>	<b>23.7%</b>	<b>28.3%</b>
B	Ephraim Mogale	LIM471	32 723	8 126	24.8%	8 126	24.8%	6 807	27.6%	19.4%
B	Elias Motsoaledi	LIM472	60 316	90 976	150.8%	90 976	150.8%	9 895	22.1%	819.4%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>93 039</b>	<b>99 102</b>	<b>106.5%</b>	<b>99 102</b>	<b>106.5%</b>	<b>16 703</b>	<b>24.1%</b>	<b>493.3%</b>
	<b>Total Limpopo</b>		<b>1 753 188</b>	<b>573 972</b>	<b>32.7%</b>	<b>573 972</b>	<b>32.7%</b>	<b>359 964</b>	<b>28.1%</b>	<b>59.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Electricity		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	23 037	-	0.0%	-	0.0%	2 809	12.2%	-100.0%
B	Msukaligwa	MP302	127 032	38 233	30.1%	38 233	30.1%	27 542	25.8%	38.8%
B	Mkhondo	MP303	80 444	20 910	26.0%	20 910	26.0%	19 097	27.2%	9.5%
B	Pixley Ka Seme (MP)	MP304	-	9 383	0.0%	9 383	0.0%	16 674	83.8%	-43.7%
B	Lekwa	MP305	169 089	38 667	22.9%	38 667	22.9%	34 508	23.7%	12.1%
B	Dipaleseng	MP306	31 907	2 462	7.7%	2 462	7.7%	8 066	32.5%	-69.5%
B	Govan Mbeki	MP307	352 249	101 053	28.7%	101 053	28.7%	80 237	27.3%	25.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>783 757</b>	<b>210 708</b>	<b>26.9%</b>	<b>210 708</b>	<b>26.9%</b>	<b>188 931</b>	<b>27.6%</b>	<b>11.5%</b>
B	Victor Khanye	MP311	70 070	14 287	20.4%	14 287	20.4%	17 816	30.3%	-19.8%
B	Emalahleni (Mp)	MP312	-	168 681	0.0%	168 681	0.0%	140 381	29.3%	20.2%
B	Steve Tshwete	MP313	357 560	93 338	26.1%	93 338	26.1%	74 493	25.3%	25.3%
B	Emakhazeni	MP314	50 895	10 435	20.5%	10 435	20.5%	7 453	19.7%	40.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>478 526</b>	<b>286 740</b>	<b>59.9%</b>	<b>286 740</b>	<b>59.9%</b>	<b>240 142</b>	<b>27.7%</b>	<b>19.4%</b>
B	Thaba Chweu	MP321	73 165	-	0.0%	-	0.0%	9 399	13.3%	-100.0%
B	Mbombela	MP322	526 732	116 299	22.1%	116 299	22.1%	94 592	20.2%	22.9%
B	Umjindi	MP323	-	10 544	0.0%	10 544	0.0%	19 640	33444.0%	-46.3%
B	Nkomazi	MP324	91 464	9 666	10.6%	9 666	10.6%	3 807	6.1%	153.9%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>691 361</b>	<b>136 509</b>	<b>19.7%</b>	<b>136 509</b>	<b>19.7%</b>	<b>127 437</b>	<b>21.2%</b>	<b>7.1%</b>
	<b>Total Mpumalanga</b>		<b>1 953 644</b>	<b>633 958</b>	<b>32.5%</b>	<b>633 958</b>	<b>32.5%</b>	<b>556 510</b>	<b>25.8%</b>	<b>13.9%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	71 662	26.9%	-100.0%
B	Rustenburg	NW373	1 312 277	201 364	15.3%	201 364	15.3%	279 552	27.3%	-28.0%
B	Kgetlengrivier	NW374	27 334	5 597	20.5%	5 597	20.5%	5 225	26.5%	7.1%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 339 610</b>	<b>206 960</b>	<b>15.4%</b>	<b>206 960</b>	<b>15.4%</b>	<b>356 439</b>	<b>27.2%</b>	<b>-41.9%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	38 110	6 555	17.2%	6 555	17.2%	5 085	22.4%	28.9%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	109 440	38 008	34.7%	38 008	34.7%	22 081	25.4%	72.1%
B	Ramotshere Moiloa	NW385	-	8 228	0.0%	8 228	0.0%	6 690	19.2%	23.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>147 550</b>	<b>52 791</b>	<b>35.8%</b>	<b>52 791</b>	<b>35.8%</b>	<b>33 855</b>	<b>23.4%</b>	<b>55.9%</b>
B	Naledi (Nw)	NW392	85 519	21 256	24.9%	21 256	24.9%	17 349	17.6%	22.5%
B	Mamusa	NW393	26 188	5 091	19.4%	5 091	19.4%	4 915	22.7%	3.6%
B	Greater Taung	NW394	10 133	712	7.0%	712	7.0%	599	10.0%	18.8%
B	Lekwa-Teemane	NW396	55 221	10 541	19.1%	10 541	19.1%	10 950	29.5%	-3.7%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>177 061</b>	<b>37 600</b>	<b>21.2%</b>	<b>37 600</b>	<b>21.2%</b>	<b>33 813</b>	<b>20.7%</b>	<b>11.2%</b>
B	Ventersdorp	NW401	43 055	7 422	17.2%	7 422	17.2%	18 800	66.7%	-60.5%
B	Tlokwe	NW402	450 396	108 339	24.1%	108 339	24.1%	90 963	27.2%	19.1%
B	City Of Matlosana	NW403	608 706	118 642	19.5%	118 642	19.5%	66 567	17.6%	78.2%
B	Maquass Hills	NW404	35 126	9 719	27.7%	9 719	27.7%	7 409	24.9%	31.2%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 137 283</b>	<b>244 122</b>	<b>21.5%</b>	<b>244 122</b>	<b>21.5%</b>	<b>183 739</b>	<b>23.8%</b>	<b>32.9%</b>
	<b>Total North West</b>		<b>2 801 504</b>	<b>541 473</b>	<b>19.3%</b>	<b>541 473</b>	<b>19.3%</b>	<b>607 846</b>	<b>25.4%</b>	<b>-10.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Electricity		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	5 415	10	0.2%	10	0.2%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	75 852	21 712	28.6%	21 712	28.6%	34 065	51.0%	-36.3%
B	Gamagara	NC453	73 714	20 895	28.3%	20 895	28.3%	14 534	29.9%	43.8%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	1 548	29.1%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>154 981</b>	<b>42 616</b>	<b>27.5%</b>	<b>42 616</b>	<b>27.5%</b>	<b>50 147</b>	<b>41.5%</b>	<b>-15.0%</b>
B	Richtersveld	NC061	8 782	2 049	23.3%	2 049	23.3%	1 574	14.4%	30.2%
B	Nama Khoi	NC062	58 499	12 010	20.5%	12 010	20.5%	7 761	18.6%	54.7%
B	Kamiesberg	NC064	5 629	1 011	18.0%	1 011	18.0%	1 100	15.9%	-8.1%
B	Hantam	NC065	18 127	5 320	29.4%	5 320	29.4%	4 137	27.0%	28.6%
B	Karoo Hoogland	NC066	8 242	1 586	19.2%	1 586	19.2%	1 245	16.1%	27.3%
B	Khai-Ma	NC067	4 036	970	24.0%	970	24.0%	849	18.8%	14.2%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>103 314</b>	<b>22 946</b>	<b>22.2%</b>	<b>22 946</b>	<b>22.2%</b>	<b>16 666</b>	<b>19.1%</b>	<b>37.7%</b>
B	Ubuntu	NC071	5 315	2 129	40.1%	2 129	40.1%	1 189	19.7%	79.1%
B	Umsobomvu	NC072	79 991	5 235	6.5%	5 235	6.5%	4 240	27.0%	23.5%
B	Emthanjeni	NC073	54 447	13 877	25.5%	13 877	25.5%	11 824	26.1%	17.4%
B	Kareeberg	NC074	6 739	1 819	27.0%	1 819	27.0%	1 410	26.6%	29.0%
B	Renosterberg	NC075	3 938	278	7.1%	278	7.1%	593	9.8%	-53.1%
B	Thembelihle	NC076	7 877	1 850	23.5%	1 850	23.5%	1 624	23.6%	13.9%
B	Siyathemba	NC077	14 753	3 897	26.4%	3 897	26.4%	3 505	36.8%	11.2%
B	Siyancuma	NC078	-	4 044	0.0%	4 044	0.0%	5 825	23760.9%	-30.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>173 060</b>	<b>33 128</b>	<b>19.1%</b>	<b>33 128</b>	<b>19.1%</b>	<b>30 211</b>	<b>31.8%</b>	<b>9.7%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	72 495	13 400	18.5%	13 400	18.5%	8 454	16.2%	58.5%
B	!Khara Hais	NC083	173 807	39 164	22.5%	39 164	22.5%	32 268	23.4%	21.4%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	29 134	9 948	34.1%	9 948	34.1%	10 078	33.6%	-1.3%
B	Kgatelopele	NC086	10 371	4 522	43.6%	4 522	43.6%	3 130	30.2%	44.5%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>285 807</b>	<b>67 035</b>	<b>23.5%</b>	<b>67 035</b>	<b>23.5%</b>	<b>53 930</b>	<b>23.4%</b>	<b>24.3%</b>
B	Sol Plaatje	NC091	465 914	109 596	23.5%	109 596	23.5%	83 247	22.3%	31.7%
B	Dikgatlong	NC092	-	(465)	0.0%	(465)	0.0%	(1 563)	0.0%	-70.2%
B	Magareng	NC093	13 725	3 334	24.3%	3 334	24.3%	1 921	16.5%	73.6%
B	Phokwane	NC094	54 506	10 720	19.7%	10 720	19.7%	9 904	0.0%	8.2%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>534 145</b>	<b>123 184</b>	<b>23.1%</b>	<b>123 184</b>	<b>23.1%</b>	<b>93 509</b>	<b>24.3%</b>	<b>31.7%</b>
	<b>Total Northern Cape</b>		<b>1 251 307</b>	<b>288 909</b>	<b>23.1%</b>	<b>288 909</b>	<b>23.1%</b>	<b>244 464</b>	<b>26.7%</b>	<b>18.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Electricity		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	9 351 520	2 353 469	25.2%	2 353 469	25.2%	1 999 522	25.5%	17.7%
	<b>Total Metros</b>		<b>9 351 520</b>	<b>2 353 469</b>	<b>25.2%</b>	<b>2 353 469</b>	<b>25.2%</b>	<b>1 999 522</b>	<b>25.5%</b>	<b>17.7%</b>
B	Matzikama	WC011	60 066	15 318	25.5%	15 318	25.5%	12 627	25.5%	21.3%
B	Cederberg	WC012	51 248	12 338	24.1%	12 338	24.1%	11 192	25.8%	10.2%
B	Bergrivier	WC013	60 362	14 532	24.1%	14 532	24.1%	12 971	25.1%	12.0%
B	Saldanha Bay	WC014	224 343	54 675	24.4%	54 675	24.4%	53 785	29.9%	1.7%
B	Swartland	WC015	156 081	38 861	24.9%	38 861	24.9%	31 584	24.4%	23.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	707	38.7%	-100.0%
	<b>Total West Coast</b>		<b>552 100</b>	<b>135 724</b>	<b>24.6%</b>	<b>135 724</b>	<b>24.6%</b>	<b>122 866</b>	<b>27.0%</b>	<b>10.5%</b>
B	Witzenberg	WC022	127 345	25 981	20.4%	25 981	20.4%	20 816	18.9%	24.8%
B	Drakenstein	WC023	651 490	149 873	23.0%	149 873	23.0%	127 253	23.1%	17.8%
B	Stellenbosch	WC024	337 187	85 407	25.3%	85 407	25.3%	65 930	23.7%	29.5%
B	Breede Valley	WC025	266 011	52 777	19.8%	52 777	19.8%	41 310	18.8%	27.8%
B	Langeberg	WC026	237 070	46 414	19.6%	46 414	19.6%	42 122	23.0%	10.2%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>1 619 103</b>	<b>360 452</b>	<b>22.3%</b>	<b>360 452</b>	<b>22.3%</b>	<b>297 432</b>	<b>22.2%</b>	<b>21.2%</b>
B	Theewaterskloof	WC031	58 561	16 129	27.5%	16 129	27.5%	13 474	27.9%	19.7%
B	Overstrand	WC032	227 132	62 895	27.7%	62 895	27.7%	47 097	25.1%	33.5%
B	Cape Agulhas	WC033	54 806	15 940	29.1%	15 940	29.1%	12 774	27.2%	24.8%
B	Swellendam	WC034	46 018	10 002	21.7%	10 002	21.7%	12 318	30.6%	-18.8%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>386 517</b>	<b>104 966</b>	<b>27.2%</b>	<b>104 966</b>	<b>27.2%</b>	<b>85 664</b>	<b>26.5%</b>	<b>22.5%</b>
B	Kannaland	WC041	32 766	5 758	17.6%	5 758	17.6%	6 877	25.6%	-16.3%
B	Hessequa	WC042	100 099	28 298	28.3%	28 298	28.3%	20 529	22.1%	37.8%
B	Mossel Bay	WC043	268 988	71 392	26.5%	71 392	26.5%	62 412	25.8%	14.4%
B	George	WC044	451 908	87 009	19.3%	87 009	19.3%	82 139	21.5%	5.9%
B	Oudtshoorn	WC045	162 874	38 032	23.4%	38 032	23.4%	31 429	24.7%	21.0%
B	Bitou	WC047	103 211	25 783	25.0%	25 783	25.0%	21 281	23.9%	21.2%
B	Knysna	WC048	175 899	44 417	25.3%	44 417	25.3%	41 158	25.4%	7.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	2 347	48.3%	-100.0%
	<b>Total Eden</b>		<b>1 295 745</b>	<b>300 689</b>	<b>23.2%</b>	<b>300 689</b>	<b>23.2%</b>	<b>268 172</b>	<b>23.8%</b>	<b>12.1%</b>
B	Laingsburg	WC051	6 768	1 888	27.9%	1 888	27.9%	1 270	27.3%	48.6%
B	Prince Albert	WC052	9 614	2 137	22.2%	2 137	22.2%	1 921	21.6%	11.2%
B	Beaufort West	WC053	77 909	14 186	18.2%	14 186	18.2%	9 385	15.3%	51.2%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	1 183	55.5%	-100.0%
	<b>Total Central Karoo</b>		<b>94 291</b>	<b>18 211</b>	<b>19.3%</b>	<b>18 211</b>	<b>19.3%</b>	<b>13 760</b>	<b>17.9%</b>	<b>32.3%</b>
	<b>Total Western Cape</b>		<b>13 299 275</b>	<b>3 273 510</b>	<b>24.6%</b>	<b>3 273 510</b>	<b>24.6%</b>	<b>2 787 416</b>	<b>24.9%</b>	<b>17.4%</b>
	<b>Total National</b>		<b>76 203 059</b>	<b>20 358 464</b>	<b>26.7%</b>	<b>20 358 464</b>	<b>26.7%</b>	<b>16 847 277</b>	<b>26.5%</b>	<b>20.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Water Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	483 379	204 630	42.3%	204 630	42.3%	191 799	39.7%	6.7%
A	Nelson Mandela Bay	NMA	554 189	74 616	13.5%	74 616	13.5%	99 865	19.7%	-25.3%
	<b>Total Metros</b>		<b>1 037 568</b>	<b>279 246</b>	<b>26.9%</b>	<b>279 246</b>	<b>26.9%</b>	<b>291 663</b>	<b>29.5%</b>	<b>-4.3%</b>
B	Camdeboo	EC101	11 697	4 637	39.6%	4 637	39.6%	3 948	91.4%	17.5%
B	Blue Crane Route	EC102	11 489	1 292	11.2%	1 292	11.2%	2 827	30.6%	-54.3%
B	Ikwezi	EC103	3 559	246	6.9%	246	6.9%	209	12.6%	17.9%
B	Makana	EC104	32 056	12 901	40.2%	12 901	40.2%	9 962	86.4%	29.5%
B	Ndlambe	EC105	47 077	3 650	7.8%	3 650	7.8%	3 202	19.9%	14.0%
B	Sundays River Valley	EC106	4 485	504	11.2%	504	11.2%	613	4.4%	-17.8%
B	Baviaans	EC107	2 962	649	21.9%	649	21.9%	197	8.3%	229.6%
B	Kouga	EC108	32 000	9 246	28.9%	9 246	28.9%	9 537	22.1%	-3.1%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>145 325</b>	<b>33 126</b>	<b>22.8%</b>	<b>33 126</b>	<b>22.8%</b>	<b>30 495</b>	<b>29.8%</b>	<b>8.6%</b>
B	Mbhashe	EC121	70	0	0.0%	0	0.0%	0	0.5%	-91.5%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	107 700	16 047	14.9%	16 047	14.9%	8 592	12.6%	86.8%
	<b>Total Amathole</b>		<b>107 770</b>	<b>16 047</b>	<b>14.9%</b>	<b>16 047</b>	<b>14.9%</b>	<b>8 592</b>	<b>12.5%</b>	<b>86.8%</b>
B	Inxuba Yethemba	EC131	-	16 071	0.0%	16 071	0.0%	(1)	0.0%	-2349673.2%
B	Tsolwana	EC132	4 463	1	0.0%	1	0.0%	8 325	0.0%	-100.0%
B	Inkwanca	EC133	9 447	71	0.7%	71	0.7%	137	1.3%	-48.6%
B	Lukhanji	EC134	27 482	15 362	55.9%	15 362	55.9%	14 884	105.6%	3.2%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 054	1 313	43.0%	1 313	43.0%	1 638	15.1%	-19.8%
B	Engcobo	EC137	-	3	0.0%	3	0.0%	2	0.0%	65.3%
B	Sakhisizwe	EC138	-	833	0.0%	833	0.0%	2 421	0.0%	-65.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>44 446</b>	<b>33 653</b>	<b>75.7%</b>	<b>33 653</b>	<b>75.7%</b>	<b>27 406</b>	<b>41.4%</b>	<b>22.8%</b>
B	Elundini	EC141	6 007	240	4.0%	240	4.0%	115	2.4%	109.0%
B	Senqu	EC142	6 247	296	4.7%	296	4.7%	718	0.0%	-58.8%
B	Maletswai	EC143	7 873	1 685	21.4%	1 685	21.4%	1 459	0.0%	15.5%
B	Gariep	EC144	-	358	0.0%	358	0.0%	1 741	0.0%	-79.5%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	8 553	24.3%	-100.0%
	<b>Total Joe Gqabi</b>		<b>20 127</b>	<b>2 579</b>	<b>12.8%</b>	<b>2 579</b>	<b>12.8%</b>	<b>12 586</b>	<b>31.5%</b>	<b>-79.5%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	3	0.0%	3	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	17 943	0.0%	-100.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>17 943</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>1 355 236</b>	<b>364 654</b>	<b>26.9%</b>	<b>364 654</b>	<b>26.9%</b>	<b>388 686</b>	<b>29.3%</b>	<b>-6.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Water Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	338 329	101 630	30.0%	101 630	30.0%	99 879	33.5%	1.8%
<b>Total Metros</b>			<b>338 329</b>	<b>101 630</b>	<b>30.0%</b>	<b>101 630</b>	<b>30.0%</b>	<b>99 879</b>	<b>33.5%</b>	<b>1.8%</b>
B	Letsemeng	FS161	14 428	5 108	35.4%	5 108	35.4%	4 661	34.6%	9.6%
B	Kopanong	FS162	22 779	768	3.4%	768	3.4%	928	4.4%	-17.2%
B	Mohokare	FS163	9 599	1 697	17.7%	1 697	17.7%	6 440	125.4%	-73.7%
B	Naledi (Fs)	FS164	3 954	2 432	61.5%	2 432	61.5%	1 079	29.1%	125.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>50 760</b>	<b>10 006</b>	<b>19.7%</b>	<b>10 006</b>	<b>19.7%</b>	<b>13 108</b>	<b>30.3%</b>	<b>-23.7%</b>
B	Masilonyana	FS181	20 861	4 308	20.6%	4 308	20.6%	1 252	6.3%	244.2%
B	Tokoloko	FS182	885	174	19.6%	174	19.6%	1 673	34.5%	-89.6%
B	Tswelopele	FS183	16 079	22 731	141.4%	22 731	141.4%	1 112	7.8%	1944.8%
B	Matjhabeng	FS184	98 230	11 845	12.1%	11 845	12.1%	11 910	12.1%	-0.5%
B	Nala	FS185	12 032	-	0.0%	-	0.0%	2 800	10.7%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>148 087</b>	<b>39 058</b>	<b>26.4%</b>	<b>39 058</b>	<b>26.4%</b>	<b>18 745</b>	<b>11.5%</b>	<b>108.4%</b>
B	Setsoto	FS191	23 359	3 690	15.8%	3 690	15.8%	3 483	11.3%	5.9%
B	Dihlabeng	FS192	36 996	9 164	24.8%	9 164	24.8%	16 984	53.4%	-46.0%
B	Nketoana	FS193	9 995	5 793	58.0%	5 793	58.0%	3 081	32.7%	88.0%
B	Maluti-a-Phofung	FS194	15 505	4	0.0%	4	0.0%	5	0.0%	-24.7%
B	Phumelela	FS195	8 614	2 634	30.6%	2 634	30.6%	4 892	34.3%	-46.2%
B	Mantsopa	FS196	18 211	9 077	49.8%	9 077	49.8%	3 745	28.7%	142.4%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>112 680</b>	<b>30 361</b>	<b>26.9%</b>	<b>30 361</b>	<b>26.9%</b>	<b>32 190</b>	<b>27.6%</b>	<b>-5.7%</b>
B	Moghaka	FS201	16 053	-	0.0%	-	0.0%	3 097	0.0%	-100.0%
B	Ngwalthe	FS203	-	389	0.0%	389	0.0%	9 350	9.2%	-95.8%
B	Metsimaholo	FS204	28 448	5 662	19.9%	5 662	19.9%	4 850	12.8%	16.7%
B	Mafube	FS205	-	729	0.0%	729	0.0%	646	8.5%	12.9%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>44 501</b>	<b>6 780</b>	<b>15.2%</b>	<b>6 780</b>	<b>15.2%</b>	<b>17 942</b>	<b>12.2%</b>	<b>-62.2%</b>
<b>Total Free State</b>			<b>694 358</b>	<b>187 835</b>	<b>27.1%</b>	<b>187 835</b>	<b>27.1%</b>	<b>181 865</b>	<b>23.7%</b>	<b>3.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	798 766	325 161	40.7%	325 161	40.7%	355 527	54.3%	-8.5%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	677 712	164 913	24.3%	164 913	24.3%	137 544	20.2%	19.9%
<b>Total Metros</b>			<b>1 476 479</b>	<b>490 073</b>	<b>33.2%</b>	<b>490 073</b>	<b>33.2%</b>	<b>493 070</b>	<b>36.9%</b>	<b>-0.6%</b>
B	Emfuleni	GT421	224 488	51 662	23.0%	51 662	23.0%	46 702	23.6%	10.6%
B	Midvaal	GT422	41 977	8 405	20.0%	8 405	20.0%	8 952	28.2%	-6.1%
B	Lesedi	GT423	16 429	3 755	22.9%	3 755	22.9%	2 930	21.6%	28.2%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Sedibeng</b>			<b>282 895</b>	<b>63 822</b>	<b>22.6%</b>	<b>63 822</b>	<b>22.6%</b>	<b>58 584</b>	<b>24.1%</b>	<b>8.9%</b>
B	Mogale City	GT481	159 877	32 800	20.5%	32 800	20.5%	27 548	23.8%	19.1%
B	Randfontein	GT482	29 218	8 621	29.5%	8 621	29.5%	7 674	23.6%	12.3%
B	Westonaria	GT483	29 414	1 437	4.9%	1 437	4.9%	1 522	6.9%	-5.6%
B	Merafong City	GT484	31 144	3 111	10.0%	3 111	10.0%	4 750	16.5%	-34.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>249 652</b>	<b>45 970</b>	<b>18.4%</b>	<b>45 970</b>	<b>18.4%</b>	<b>41 495</b>	<b>20.9%</b>	<b>10.8%</b>
<b>Total Gauteng</b>			<b>2 009 025</b>	<b>599 865</b>	<b>29.9%</b>	<b>599 865</b>	<b>29.9%</b>	<b>593 149</b>	<b>33.4%</b>	<b>1.1%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Water Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	1 196 235	205 775	17.2%	205 775	17.2%	233 030	20.9%	-11.7%
<b>Total Metros</b>			<b>1 196 235</b>	<b>205 775</b>	<b>17.2%</b>	<b>205 775</b>	<b>17.2%</b>	<b>233 030</b>	<b>20.9%</b>	<b>-11.7%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21	2	9.2%	2	9.2%	5	22.4%	-58.7%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	95 424	20 486	21.5%	20 486	21.5%	20 569	26.5%	-0.4%
<b>Total Ugu</b>			<b>95 445</b>	<b>20 488</b>	<b>21.5%</b>	<b>20 488</b>	<b>21.5%</b>	<b>20 574</b>	<b>26.5%</b>	<b>-0.4%</b>
B	uMshwathi	KZN221	75	23	30.4%	23	30.4%	13	21.9%	73.3%
B	uMngeni	KZN222	4 003	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	275 379	-	0.0%	-	0.0%	0	1.3%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	(6)	0.0%	-100.0%
<b>Total uMgungundlovu</b>			<b>279 457</b>	<b>23</b>	<b>0.0%</b>	<b>23</b>	<b>0.0%</b>	<b>7</b>	<b>0.2%</b>	<b>219.4%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Uthukela</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Umzinyathi</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	118 029	34 420	29.2%	34 420	29.2%	27 623	25.6%	24.6%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Amajuba</b>			<b>118 029</b>	<b>34 420</b>	<b>29.2%</b>	<b>34 420</b>	<b>29.2%</b>	<b>27 623</b>	<b>25.6%</b>	<b>24.6%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	14 639	3 665	25.0%	3 665	25.0%	4 445	28.2%	-17.5%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	393	0.0%	393	0.0%	-	0.0%	0.0%
C	Zululand	DC26	466	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Zululand</b>			<b>15 106</b>	<b>4 058</b>	<b>26.9%</b>	<b>4 058</b>	<b>26.9%</b>	<b>4 445</b>	<b>27.4%</b>	<b>-8.7%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	160	0.0%	-100.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	5 432	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	25 589	8 596	33.6%	8 596	33.6%	8 447	0.0%	1.8%
<b>Total Umkhanyakude</b>			<b>31 021</b>	<b>8 596</b>	<b>27.7%</b>	<b>8 596</b>	<b>27.7%</b>	<b>8 607</b>	<b>780.1%</b>	<b>-0.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Water Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	92 329	21 878	23.7%	21 878	23.7%	20 384	25.9%	7.3%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1	2	150.0%	2	150.0%	1	166.7%	50.0%
B	Mithonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	41 563	971	2.3%	971	2.3%	864	2.8%	12.4%
	<b>Total uThungulu</b>		<b>133 894</b>	<b>22 850</b>	<b>17.1%</b>	<b>22 850</b>	<b>17.1%</b>	<b>21 248</b>	<b>19.4%</b>	<b>7.5%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	16 286	4 027	24.7%	4 027	24.7%	5 115	33.5%	-21.3%
	<b>Total iLembe</b>		<b>16 286</b>	<b>4 027</b>	<b>24.7%</b>	<b>4 027</b>	<b>24.7%</b>	<b>5 115</b>	<b>33.5%</b>	<b>-21.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	179 835	63 592	35.4%	63 592	35.4%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>179 835</b>	<b>63 592</b>	<b>35.4%</b>	<b>63 592</b>	<b>35.4%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>2 065 308</b>	<b>363 829</b>	<b>17.6%</b>	<b>363 829</b>	<b>17.6%</b>	<b>320 649</b>	<b>20.1%</b>	<b>13.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	1 849	-	0.0%	-	0.0%	447	31.1%	-100.0%
B	Greater Letaba	LIM332	966	225	23.2%	225	23.2%	324	22.0%	-30.6%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	2 594	30.3%	-100.0%
B	Ba-Phalaborwa	LIM334	8 425	1 628	19.3%	1 628	19.3%	1 662	21.5%	-2.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>11 240</b>	<b>1 853</b>	<b>16.5%</b>	<b>1 853</b>	<b>16.5%</b>	<b>5 027</b>	<b>26.2%</b>	<b>-63.1%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	28	0.0%	28	0.0%	64	9.8%	-56.6%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	7 783	921	11.8%	921	11.8%	1 034	0.0%	-10.9%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>7 783</b>	<b>949</b>	<b>12.2%</b>	<b>949</b>	<b>12.2%</b>	<b>1 098</b>	<b>167.1%</b>	<b>-13.6%</b>
B	Blouberg	LIM351	5 208	815	15.6%	815	15.6%	6 918	144.4%	-88.2%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	47 928	9 239	19.3%	9 239	19.3%	10 812	29.1%	-14.5%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>53 136</b>	<b>10 054</b>	<b>18.9%</b>	<b>10 054</b>	<b>18.9%</b>	<b>17 729</b>	<b>42.3%</b>	<b>-43.3%</b>
B	Thabazimbi	LIM361	8 919	2 658	29.8%	2 658	29.8%	3	0.0%	98981.5%
B	Lephalale	LIM362	36 413	7 829	21.5%	7 829	21.5%	6 440	13.5%	21.6%
B	Mookgopong	LIM364	3 589	930	25.9%	930	25.9%	823	22.0%	13.0%
B	Modimolle	LIM365	13 297	3 659	27.5%	3 659	27.5%	3 799	30.8%	-3.7%
B	Bela Bela	LIM366	21 686	13 075	60.3%	13 075	60.3%	6 945	142.8%	88.3%
B	Mogalakwena	LIM367	22 872	3 051	13.3%	3 051	13.3%	2 821	12.6%	8.1%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>106 775</b>	<b>31 202</b>	<b>29.2%</b>	<b>31 202</b>	<b>29.2%</b>	<b>20 832</b>	<b>19.9%</b>	<b>49.8%</b>
B	Ephraim Mogale	LIM471	345	591	171.5%	591	171.5%	5	0.1%	12709.9%
B	Elias Motsoaledi	LIM472	1 902	179	9.4%	179	9.4%	276	16.0%	-35.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 080	198	4.9%	198	4.9%	578	14.2%	-65.8%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>6 326</b>	<b>968</b>	<b>15.3%</b>	<b>968</b>	<b>15.3%</b>	<b>858</b>	<b>9.4%</b>	<b>12.8%</b>
	<b>Total Limpopo</b>		<b>185 260</b>	<b>45 026</b>	<b>24.3%</b>	<b>45 026</b>	<b>24.3%</b>	<b>45 544</b>	<b>25.9%</b>	<b>-1.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Water Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	2 601	-	0.0%	-	0.0%	749	28.8%	-100.0%
B	Msukaligwa	MP302	15 345	4 210	27.4%	4 210	27.4%	3 842	25.1%	9.6%
B	Mkhondo	MP303	45 797	1 116	2.4%	1 116	2.4%	1 164	23.7%	-4.1%
B	Pixley Ka Seme (MP)	MP304	-	2 418	0.0%	2 418	0.0%	4 557	52.9%	-46.9%
B	Lekwa	MP305	19 296	5 285	27.4%	5 285	27.4%	3 021	16.9%	74.9%
B	Dipaleseng	MP306	10 483	2 319	22.1%	2 319	22.1%	1 997	34.9%	16.2%
B	Govan Mbeki	MP307	63 874	12 360	19.4%	12 360	19.4%	12 303	25.5%	0.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>157 397</b>	<b>27 709</b>	<b>17.6%</b>	<b>27 709</b>	<b>17.6%</b>	<b>27 634</b>	<b>26.8%</b>	<b>0.3%</b>
B	Victor Khanye	MP311	14 988	4 495	30.0%	4 495	30.0%	4 839	30.4%	-7.1%
B	Emalahleni (Mp)	MP312	-	16 542	0.0%	16 542	0.0%	14 288	14.0%	15.8%
B	Steve Tshwete	MP313	62 814	15 596	24.8%	15 596	24.8%	13 230	22.9%	17.9%
B	Emakhazeni	MP314	6 418	1 630	25.4%	1 630	25.4%	1 405	25.4%	16.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	177	0.0%	-100.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>84 221</b>	<b>38 262</b>	<b>45.4%</b>	<b>38 262</b>	<b>45.4%</b>	<b>33 939</b>	<b>18.8%</b>	<b>12.7%</b>
B	Thaba Chweu	MP321	8 931	-	0.0%	-	0.0%	721	9.2%	-100.0%
B	Mbombela	MP322	13 577	3 905	28.8%	3 905	28.8%	3 210	22.8%	21.6%
B	Umjindi	MP323	-	508	0.0%	508	0.0%	1 166	23988.5%	-56.4%
B	Nkomazi	MP324	12 708	693	5.5%	693	5.5%	439	17.2%	57.8%
B	Bushbuckridge	MP325	2	531	23146.2%	531	23146.2%	441	12.1%	20.3%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>35 217</b>	<b>5 638</b>	<b>16.0%</b>	<b>5 638</b>	<b>16.0%</b>	<b>5 978</b>	<b>21.2%</b>	<b>-5.7%</b>
	<b>Total Mpumalanga</b>		<b>276 835</b>	<b>71 608</b>	<b>25.9%</b>	<b>71 608</b>	<b>25.9%</b>	<b>67 551</b>	<b>21.6%</b>	<b>6.0%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	38 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	13 970	50.7%	-100.0%
B	Rustenburg	NW373	96 216	29 526	30.7%	29 526	30.7%	23 163	29.5%	27.5%
B	Kgetlengrivier	NW374	3 260	679	20.8%	679	20.8%	744	46.6%	-8.7%
B	Moses Kotane	NW375	7 048	588	8.3%	588	8.3%	4 560	93.9%	-87.1%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>144 524</b>	<b>30 793</b>	<b>21.3%</b>	<b>30 793</b>	<b>21.3%</b>	<b>42 437</b>	<b>37.7%</b>	<b>-27.4%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	4 738	1 925	40.6%	1 925	40.6%	1 927	0.0%	-0.1%
B	Mafikeng	NW383	60 173	6 120	10.2%	6 120	10.2%	7 665	20.8%	-20.2%
B	Ditsobotla	NW384	6 900	614	8.9%	614	8.9%	1 395	20.2%	-56.0%
B	Ramotshere Moiloa	NW385	-	426	0.0%	426	0.0%	77	3.9%	456.8%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>71 811</b>	<b>9 085</b>	<b>12.7%</b>	<b>9 085</b>	<b>12.7%</b>	<b>11 064</b>	<b>24.2%</b>	<b>-17.9%</b>
B	Naledi (Nw)	NW392	16 545	3 370	20.4%	3 370	20.4%	3 484	16.7%	-3.3%
B	Mamusa	NW393	10 986	2 977	27.1%	2 977	27.1%	1 794	17.1%	66.0%
B	Greater Taung	NW394	79 297	322	0.4%	322	0.4%	5 554	85.9%	-94.2%
B	Lekwa-Teemane	NW396	28 444	1 880	6.6%	1 880	6.6%	5 015	22.7%	-62.5%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	82 019	0.0%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>135 272</b>	<b>8 549</b>	<b>6.3%</b>	<b>8 549</b>	<b>6.3%</b>	<b>97 865</b>	<b>163.4%</b>	<b>-91.3%</b>
B	Ventersdorp	NW401	4 234	1 191	28.1%	1 191	28.1%	302	2.4%	293.9%
B	Tlokwe	NW402	39 485	10 068	25.5%	10 068	25.5%	9 442	26.4%	6.6%
B	City Of Matlosana	NW403	219 527	24 794	11.3%	24 794	11.3%	23 919	24.0%	3.7%
B	Maquassi Hills	NW404	15 797	5 037	31.9%	5 037	31.9%	4 596	20.4%	9.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>279 042</b>	<b>41 090</b>	<b>14.7%</b>	<b>41 090</b>	<b>14.7%</b>	<b>38 260</b>	<b>22.4%</b>	<b>7.4%</b>
	<b>Total North West</b>		<b>630 649</b>	<b>89 518</b>	<b>14.2%</b>	<b>89 518</b>	<b>14.2%</b>	<b>189 625</b>	<b>48.8%</b>	<b>-52.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Water Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	756	11	1.5%	11	1.5%	5	0.0%	132.8%
B	Ga-Segonyana	NC452	16 449	4 653	28.3%	4 653	28.3%	3 351	23.6%	38.8%
B	Gamagara	NC453	13 883	1 970	14.2%	1 970	14.2%	12 131	131.8%	-83.8%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	184	24.9%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>31 087</b>	<b>6 634</b>	<b>21.3%</b>	<b>6 634</b>	<b>21.3%</b>	<b>15 671</b>	<b>65.0%</b>	<b>-57.7%</b>
B	Richtersveld	NC061	2 517	631	25.1%	631	25.1%	603	29.7%	4.7%
B	Nama Khoi	NC062	5 127	1 414	27.6%	1 414	27.6%	1 088	23.1%	29.9%
B	Kamiesberg	NC064	-	152	0.0%	152	0.0%	218	3.2%	-30.3%
B	Hantam	NC065	7 822	2 354	30.1%	2 354	30.1%	2 303	27.9%	2.2%
B	Karoo Hoogland	NC066	6 335	704	11.1%	704	11.1%	323	5.6%	118.1%
B	Khai-Ma	NC067	666	173	26.0%	173	26.0%	172	8.4%	0.8%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>22 468</b>	<b>5 428</b>	<b>24.2%</b>	<b>5 428</b>	<b>24.2%</b>	<b>4 706</b>	<b>15.9%</b>	<b>15.3%</b>
B	Ubuntu	NC071	1 606	570	35.5%	570	35.5%	410	18.3%	39.1%
B	Umsobomvu	NC072	7 232	1 378	19.1%	1 378	19.1%	1 248	25.1%	10.4%
B	Emthanjeni	NC073	17 878	5 638	31.5%	5 638	31.5%	5 204	31.1%	8.4%
B	Kareeberg	NC074	2 391	517	21.6%	517	21.6%	471	21.4%	10.0%
B	Renosterberg	NC075	1 832	51	2.8%	51	2.8%	58	3.0%	-12.7%
B	Thembelihle	NC076	1 961	476	24.3%	476	24.3%	472	25.3%	0.8%
B	Siyathemba	NC077	8 761	2 682	30.6%	2 682	30.6%	2 625	0.0%	2.2%
B	Siyancuma	NC078	-	842	0.0%	842	0.0%	1 206	27124.5%	-30.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>41 660</b>	<b>12 155</b>	<b>29.2%</b>	<b>12 155</b>	<b>29.2%</b>	<b>11 694</b>	<b>39.0%</b>	<b>3.9%</b>
B	Mier	NC081	1 101	437	39.7%	437	39.7%	-	0.0%	0.0%
B	!Kai! Garib	NC082	11 558	2 795	24.2%	2 795	24.2%	735	7.3%	280.4%
B	!Khara Hais	NC083	21 534	5 560	25.8%	5 560	25.8%	5 162	25.7%	7.7%
B	!Kheis	NC084	11 359	962	8.5%	962	8.5%	748	53.1%	28.6%
B	Tsantsabane	NC085	6 320	3 559	56.3%	3 559	56.3%	2 564	24.7%	38.8%
B	Kgatelopele	NC086	3 145	720	22.9%	720	22.9%	691	22.4%	4.2%
C	Siyanda	DC8	-	5	0.0%	5	0.0%	(0)	0.0%	-1526.5%
	<b>Total Siyanda</b>		<b>55 017</b>	<b>14 038</b>	<b>25.5%</b>	<b>14 038</b>	<b>25.5%</b>	<b>9 899</b>	<b>18.6%</b>	<b>41.8%</b>
B	Sol Plaatje	NC091	48 856	13 804	28.3%	13 804	28.3%	12 063	27.9%	14.4%
B	Dikgatlong	NC092	-	461	0.0%	461	0.0%	307	0.0%	50.4%
B	Magareng	NC093	4 892	1 181	24.1%	1 181	24.1%	734	5.5%	61.0%
B	Phokwane	NC094	19 091	3 649	19.1%	3 649	19.1%	2 287	0.0%	59.6%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	1	3.2%	-100.0%
	<b>Total Frances Baard</b>		<b>72 839</b>	<b>19 095</b>	<b>26.2%</b>	<b>19 095</b>	<b>26.2%</b>	<b>15 391</b>	<b>27.2%</b>	<b>24.1%</b>
	<b>Total Northern Cape</b>		<b>223 071</b>	<b>57 349</b>	<b>25.7%</b>	<b>57 349</b>	<b>25.7%</b>	<b>57 362</b>	<b>29.6%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Water Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 786 521	343 932	19.3%	343 932	19.3%	317 715	19.3%	8.3%
	<b>Total Metros</b>		<b>1 786 521</b>	<b>343 932</b>	<b>19.3%</b>	<b>343 932</b>	<b>19.3%</b>	<b>317 715</b>	<b>19.3%</b>	<b>8.3%</b>
B	Matzikama	WC011	12 785	3 290	25.7%	3 290	25.7%	2 903	24.9%	13.3%
B	Cederberg	WC012	16 893	2 459	14.6%	2 459	14.6%	1 985	34.9%	23.9%
B	Bergrivier	WC013	16 357	1 605	9.8%	1 605	9.8%	1 950	13.4%	-17.7%
B	Saldanha Bay	WC014	37 922	35 148	92.7%	35 148	92.7%	30 421	83.7%	15.5%
B	Swartland	WC015	23 752	5 347	22.5%	5 347	22.5%	5 882	24.5%	-9.1%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>107 709</b>	<b>47 849</b>	<b>44.4%</b>	<b>47 849</b>	<b>44.4%</b>	<b>43 141</b>	<b>46.2%</b>	<b>10.9%</b>
B	Witzenberg	WC022	27 627	3 227	11.7%	3 227	11.7%	3 982	15.8%	-19.0%
B	Drakenstein	WC023	98 638	19 696	20.0%	19 696	20.0%	39 307	48.8%	-49.9%
B	Stellenbosch	WC024	68 981	43 897	63.6%	43 897	63.6%	35 642	67.9%	23.2%
B	Breede Valley	WC025	62 904	13 528	21.5%	13 528	21.5%	11 696	19.8%	15.7%
B	Langeberg	WC026	23 045	3 389	14.7%	3 389	14.7%	4 883	25.8%	-30.6%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>281 195</b>	<b>83 738</b>	<b>29.8%</b>	<b>83 738</b>	<b>29.8%</b>	<b>95 509</b>	<b>40.5%</b>	<b>-12.3%</b>
B	Theewaterskloof	WC031	19 450	3 464	17.8%	3 464	17.8%	3 723	21.7%	-7.0%
B	Overstrand	WC032	68 142	15 820	23.2%	15 820	23.2%	11 266	19.7%	40.4%
B	Cape Agulhas	WC033	5 515	1 300	23.6%	1 300	23.6%	1 246	26.4%	4.3%
B	Swellendam	WC034	8 443	2 041	24.2%	2 041	24.2%	2 823	29.1%	-27.7%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>101 550</b>	<b>22 624</b>	<b>22.3%</b>	<b>22 624</b>	<b>22.3%</b>	<b>19 058</b>	<b>21.5%</b>	<b>18.7%</b>
B	Kannaland	WC041	6 494	2 630	40.5%	2 630	40.5%	2 644	42.3%	-0.5%
B	Hessequa	WC042	17 715	5 819	32.8%	5 819	32.8%	5 271	31.9%	10.4%
B	Mossel Bay	WC043	71 069	57 045	80.3%	57 045	80.3%	53 503	82.8%	6.6%
B	George	WC044	91 427	62 619	68.5%	62 619	68.5%	58 029	63.4%	7.9%
B	Oudtshoorn	WC045	21 882	20 332	92.9%	20 332	92.9%	19 547	107.9%	4.0%
B	Bitou	WC047	28 712	28 437	99.0%	28 437	99.0%	25 531	99.3%	11.4%
B	Knysna	WC048	27 854	13 012	46.7%	13 012	46.7%	10 592	47.0%	22.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	172	23.8%	-100.0%
	<b>Total Eden</b>		<b>265 154</b>	<b>189 895</b>	<b>71.6%</b>	<b>189 895</b>	<b>71.6%</b>	<b>175 288</b>	<b>71.2%</b>	<b>8.3%</b>
B	Laingsburg	WC051	1 319	242	18.3%	242	18.3%	282	17.1%	-14.3%
B	Prince Albert	WC052	1 121	221	19.7%	221	19.7%	139	10.1%	58.8%
B	Beaufort West	WC053	9 098	3 166	34.8%	3 166	34.8%	3 679	35.4%	-13.9%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	256	18.6%	-100.0%
	<b>Total Central Karoo</b>		<b>11 538</b>	<b>3 629</b>	<b>31.4%</b>	<b>3 629</b>	<b>31.4%</b>	<b>4 356</b>	<b>29.4%</b>	<b>-16.7%</b>
	<b>Total Western Cape</b>		<b>2 553 666</b>	<b>691 666</b>	<b>27.1%</b>	<b>691 666</b>	<b>27.1%</b>	<b>655 068</b>	<b>28.2%</b>	<b>5.6%</b>
	<b>Total National</b>		<b>9 993 409</b>	<b>2 471 350</b>	<b>24.7%</b>	<b>2 471 350</b>	<b>24.7%</b>	<b>2 499 499</b>	<b>28.2%</b>	<b>-1.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	251 656	73 009	29.0%	73 009	29.0%	64 691	25.7%	12.9%
A	Nelson Mandela Bay	NMA	167 194	41 236	24.7%	41 236	24.7%	60 929	28.5%	-32.3%
	<b>Total Metros</b>		<b>418 850</b>	<b>114 246</b>	<b>27.3%</b>	<b>114 246</b>	<b>27.3%</b>	<b>125 620</b>	<b>27.0%</b>	<b>-9.1%</b>
B	Camdeboo	EC101	6 181	2 376	38.4%	2 376	38.4%	1 846	44.4%	28.8%
B	Blue Crane Route	EC102	13 216	1 741	13.2%	1 741	13.2%	3 114	30.6%	-44.1%
B	Ikwezi	EC103	2 058	203	9.9%	203	9.9%	234	13.9%	-13.1%
B	Makana	EC104	17 898	5 715	31.9%	5 715	31.9%	5 308	127.9%	7.7%
B	Ndlambe	EC105	-	3 343	0.0%	3 343	0.0%	3 782	17.2%	-11.6%
B	Sundays River Valley	EC106	9 250	918	9.9%	918	9.9%	1 183	16.4%	-22.4%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	21 074	5 886	27.9%	5 886	27.9%	4 792	22.2%	22.8%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 000	-	0.0%	-	0.0%	24	30.8%	-100.0%
	<b>Total Cacadu</b>		<b>70 677</b>	<b>20 182</b>	<b>28.6%</b>	<b>20 182</b>	<b>28.6%</b>	<b>20 282</b>	<b>28.6%</b>	<b>-0.5%</b>
B	Mbhashe	EC121	433	-	0.0%	-	0.0%	7	2.3%	-100.0%
B	Mnquma	EC122	1 046	-	0.0%	-	0.0%	300	9.6%	-100.0%
B	Great Kei	EC123	3 487	2 020	57.9%	2 020	57.9%	839	51.9%	140.7%
B	Amahlathi	EC124	-	1 544	0.0%	1 544	0.0%	1 240	24.0%	24.6%
B	Ngqushwa	EC126	-	32	0.0%	32	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	16 500	1 954	11.8%	1 954	11.8%	337	2.8%	479.0%
B	Nxuba	EC128	6 952	1 865	26.8%	1 865	26.8%	3 299	38.2%	-43.5%
C	Amathole	DC12	2 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>30 418</b>	<b>7 416</b>	<b>24.4%</b>	<b>7 416</b>	<b>24.4%</b>	<b>6 023</b>	<b>15.5%</b>	<b>23.1%</b>
B	Inxuba Yethemba	EC131	-	3 174	0.0%	3 174	0.0%	2 612	62.9%	21.5%
B	Tsolwana	EC132	6 769	1 238	18.3%	1 238	18.3%	303	11.2%	308.1%
B	Inkwanca	EC133	2 853	33	1.2%	33	1.2%	60	1.6%	-44.1%
B	Lukhanji	EC134	26 932	4 024	14.9%	4 024	14.9%	6 923	27.5%	-41.9%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 688	987	36.7%	987	36.7%	938	33.1%	5.2%
B	Engcobo	EC137	-	(14)	0.0%	(14)	0.0%	51	0.0%	-128.2%
B	Sakhisizwe	EC138	1 830	893	48.8%	893	48.8%	1 021	49.9%	-12.5%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>41 072</b>	<b>10 334</b>	<b>25.2%</b>	<b>10 334</b>	<b>25.2%</b>	<b>11 909</b>	<b>29.3%</b>	<b>-13.2%</b>
B	Elundini	EC141	10 158	1 662	16.4%	1 662	16.4%	1 633	29.3%	1.8%
B	Senqu	EC142	9 323	3 742	40.1%	3 742	40.1%	3 938	172.1%	-5.0%
B	Maletswai	EC143	3 223	1 506	46.7%	1 506	46.7%	1 299	59.7%	15.9%
B	Gariep	EC144	-	1 890	0.0%	1 890	0.0%	2 858	42.1%	-33.9%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>22 704</b>	<b>8 800</b>	<b>38.8%</b>	<b>8 800</b>	<b>38.8%</b>	<b>9 727</b>	<b>57.8%</b>	<b>-9.5%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	522	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	9	0.0%	9	0.0%	4	0.0%	140.5%
B	Mhlonlto	EC156	7 947	44	0.5%	44	0.5%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	22 014	319	1.4%	319	1.4%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>30 483</b>	<b>372</b>	<b>1.2%</b>	<b>372</b>	<b>1.2%</b>	<b>4</b>	<b>0.8%</b>	<b>9445.9%</b>
B	Matatiele	EC441	-	1 046	0.0%	1 046	0.0%	1 463	0.0%	-28.5%
B	Umzimvubu	EC442	2 615	5	0.2%	5	0.2%	-	0.0%	0.0%
B	Mbizana	EC443	-	1 021	0.0%	1 021	0.0%	185	2.9%	452.1%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>2 615</b>	<b>2 073</b>	<b>79.3%</b>	<b>2 073</b>	<b>79.3%</b>	<b>1 648</b>	<b>25.7%</b>	<b>25.7%</b>
	<b>Total Eastern Cape</b>		<b>616 818</b>	<b>163 423</b>	<b>26.5%</b>	<b>163 423</b>	<b>26.5%</b>	<b>175 214</b>	<b>27.4%</b>	<b>-6.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	6 491	1 389	21.4%	1 389	21.4%	1 405	24.3%	-1.1%
<b>Total Metros</b>			<b>6 491</b>	<b>1 389</b>	<b>21.4%</b>	<b>1 389</b>	<b>21.4%</b>	<b>1 405</b>	<b>24.3%</b>	<b>-1.1%</b>
B	Letsemeng	FS161	13 892	4 538	32.7%	4 538	32.7%	4 583	34.6%	-1.0%
B	Kopanong	FS162	15 506	592	3.8%	592	3.8%	581	4.1%	1.8%
B	Mohokare	FS163	4 341	1 132	26.1%	1 132	26.1%	174	5.0%	550.1%
B	Naledi (Fs)	FS164	3 377	2 197	65.1%	2 197	65.1%	915	29.2%	140.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>37 116</b>	<b>8 459</b>	<b>22.8%</b>	<b>8 459</b>	<b>22.8%</b>	<b>6 253</b>	<b>18.3%</b>	<b>35.3%</b>
B	Masilonyana	FS181	21 151	2 114	10.0%	2 114	10.0%	648	3.7%	226.0%
B	Tokologo	FS182	525	87	16.5%	87	16.5%	4 131	134.2%	-97.9%
B	Tswelopele	FS183	9 850	493	5.0%	493	5.0%	612	6.8%	-19.4%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	21 078	-	0.0%	-	0.0%	2 800	8.1%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>52 604</b>	<b>2 694</b>	<b>5.1%</b>	<b>2 694</b>	<b>5.1%</b>	<b>8 192</b>	<b>12.8%</b>	<b>-67.1%</b>
B	Setsole	FS191	22 305	4 082	18.3%	4 082	18.3%	4 208	12.3%	-3.0%
B	Dihlabeng	FS192	33 070	8 315	25.1%	8 315	25.1%	18 263	51.4%	-54.5%
B	Nketoana	FS193	11 377	7 849	69.0%	7 849	69.0%	3 246	30.2%	141.8%
B	Maluti-a-Phofung	FS194	18 533	5 033	27.2%	5 033	27.2%	4 796	49.7%	4.9%
B	Phumelela	FS195	6 862	1 986	28.9%	1 986	28.9%	5 015	33.4%	-60.4%
B	Mantsopa	FS196	10 395	2 280	21.9%	2 280	21.9%	2 129	16.4%	7.1%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>102 542</b>	<b>29 545</b>	<b>28.8%</b>	<b>29 545</b>	<b>28.8%</b>	<b>37 657</b>	<b>31.9%</b>	<b>-21.5%</b>
B	Moghaka	FS201	9 813	-	0.0%	-	0.0%	13 949	9.8%	-100.0%
B	Ngwalthe	FS203	-	232	0.0%	232	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	36 406	7 179	19.7%	7 179	19.7%	5 724	13.9%	25.4%
B	Mafube	FS205	-	669	0.0%	669	0.0%	714	15.7%	-6.3%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>46 218</b>	<b>8 079</b>	<b>17.5%</b>	<b>8 079</b>	<b>17.5%</b>	<b>20 387</b>	<b>10.8%</b>	<b>-60.4%</b>
<b>Total Free State</b>			<b>244 971</b>	<b>50 166</b>	<b>20.5%</b>	<b>50 166</b>	<b>20.5%</b>	<b>73 893</b>	<b>18.0%</b>	<b>-32.1%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	1 181 954	197 734	16.7%	197 734	16.7%	120 623	16.5%	63.9%
A	City Of Johannesburg	JHB	265 864	(47 846)	-18.0%	(47 846)	-18.0%	(46 257)	-20.5%	3.4%
A	City Of Tshwane	TSH	595 047	129 349	21.7%	129 349	21.7%	112 131	22.1%	15.4%
<b>Total Metros</b>			<b>2 042 865</b>	<b>279 237</b>	<b>13.7%</b>	<b>279 237</b>	<b>13.7%</b>	<b>186 496</b>	<b>12.7%</b>	<b>49.7%</b>
B	Emfuleni	GT421	117 837	27 249	23.1%	27 249	23.1%	27 088	23.8%	0.6%
B	Midvaal	GT422	30 455	7 378	24.2%	7 378	24.2%	7 494	26.4%	-1.5%
B	Lesedi	GT423	23 135	5 461	23.6%	5 461	23.6%	4 779	30.8%	14.3%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Sedibeng</b>			<b>171 427</b>	<b>40 088</b>	<b>23.4%</b>	<b>40 088</b>	<b>23.4%</b>	<b>39 361</b>	<b>25.0%</b>	<b>1.8%</b>
B	Mogale City	GT481	118 698	35 794	30.2%	35 794	30.2%	32 478	25.5%	10.2%
B	Randfontein	GT482	31 039	10 088	32.5%	10 088	32.5%	8 489	26.3%	18.8%
B	Westonaria	GT483	13 035	1 182	9.1%	1 182	9.1%	1 346	14.4%	-12.2%
B	Merafong City	GT484	37 591	5 714	15.2%	5 714	15.2%	2 172	6.5%	163.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>200 362</b>	<b>52 778</b>	<b>26.3%</b>	<b>52 778</b>	<b>26.3%</b>	<b>44 486</b>	<b>22.0%</b>	<b>18.6%</b>
<b>Total Gauteng</b>			<b>2 414 654</b>	<b>372 102</b>	<b>15.4%</b>	<b>372 102</b>	<b>15.4%</b>	<b>270 343</b>	<b>14.8%</b>	<b>37.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	823 179	101 856	12.4%	101 856	12.4%	217 900	28.8%	-53.3%
	<b>Total Metros</b>		<b>823 179</b>	<b>101 856</b>	<b>12.4%</b>	<b>101 856</b>	<b>12.4%</b>	<b>217 900</b>	<b>28.8%</b>	<b>-53.3%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 303	7 109	85.6%	7 109	85.6%	8 225	95.6%	-13.6%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 891	296	7.6%	296	7.6%	276	7.4%	7.4%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	32 575	11 463	35.2%	11 463	35.2%	10 335	39.7%	10.9%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>44 768</b>	<b>18 869</b>	<b>42.1%</b>	<b>18 869</b>	<b>42.1%</b>	<b>18 835</b>	<b>49.1%</b>	<b>0.2%</b>
B	uMshwathi	KZN221	1 400	374	26.7%	374	26.7%	353	25.2%	6.1%
B	uMngeni	KZN222	15 228	4 509	29.6%	4 509	29.6%	5 749	65.1%	-21.6%
B	Mpofana	KZN223	1 960	623	31.8%	623	31.8%	111	-9.6%	463.5%
B	Impendle	KZN224	506	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	130 564	24 855	19.0%	24 855	19.0%	56 654	17.0%	-56.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	784	187	23.9%	187	23.9%	522	28.4%	-64.1%
C	uMgungundlovu	DC22	-	6	0.0%	6	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>150 443</b>	<b>30 555</b>	<b>20.3%</b>	<b>30 555</b>	<b>20.3%</b>	<b>63 388</b>	<b>18.4%</b>	<b>-51.8%</b>
B	Emnambithi/Ladysmith	KZN232	33 257	10 589	31.8%	10 589	31.8%	8 327	29.6%	27.2%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>33 257</b>	<b>10 589</b>	<b>31.8%</b>	<b>10 589</b>	<b>31.8%</b>	<b>8 327</b>	<b>29.6%</b>	<b>27.2%</b>
B	Endumeni	KZN241	-	4 422	0.0%	4 422	0.0%	4 845	0.0%	-8.7%
B	Nquthu	KZN242	2 908	1 001	34.4%	1 001	34.4%	607	22.0%	64.8%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Umvoti	KZN245	-	1 307	0.0%	1 307	0.0%	1 194	0.0%	9.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2 908</b>	<b>6 730</b>	<b>231.4%</b>	<b>6 730</b>	<b>231.4%</b>	<b>6 652</b>	<b>241.3%</b>	<b>1.2%</b>
B	Newcastle	KZN252	82 320	15 506	18.8%	15 506	18.8%	18 429	24.5%	-15.9%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>82 320</b>	<b>15 506</b>	<b>18.8%</b>	<b>15 506</b>	<b>18.8%</b>	<b>18 429</b>	<b>24.1%</b>	<b>-15.9%</b>
B	eDumbe	KZN261	3 619	717	19.8%	717	19.8%	921	29.3%	-22.1%
B	uPhongolo	KZN262	10 850	3 131	28.9%	3 131	28.9%	3 390	32.2%	-7.6%
B	Abaqulusi	KZN263	11 355	5 768	50.8%	5 768	50.8%	3 903	28.7%	47.8%
B	Nongoma	KZN265	1 004	374	37.2%	374	37.2%	53	7.6%	607.6%
B	Ulundi	KZN266	-	1 055	0.0%	1 055	0.0%	1 057	0.0%	-0.2%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>26 828</b>	<b>11 045</b>	<b>41.2%</b>	<b>11 045</b>	<b>41.2%</b>	<b>9 323</b>	<b>33.3%</b>	<b>18.5%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	2 484	0.0%	2 484	0.0%	2 566	47.7%	-3.2%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	20	0.0%	20	0.0%	151	0.0%	-86.5%
B	Mtubatuba	KZN275	-	852	0.0%	852	0.0%	801	21.4%	6.4%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>3 356</b>	<b>0.0%</b>	<b>3 356</b>	<b>0.0%</b>	<b>3 519</b>	<b>38.6%</b>	<b>-4.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	59 309	15 184	25.6%	15 184	25.6%	13 010	24.7%	16.7%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	9 852	3 746	38.0%	3 746	38.0%	4 327	46.1%	-13.4%
B	Mthonjaneni	KZN285	1 430	234	16.4%	234	16.4%	304	31.4%	-22.9%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	17 119	1 988	11.6%	1 988	11.6%	1 686	28.4%	17.9%
	<b>Total uThungulu</b>		<b>87 710</b>	<b>21 152</b>	<b>24.1%</b>	<b>21 152</b>	<b>24.1%</b>	<b>19 327</b>	<b>28.0%</b>	<b>9.4%</b>
B	Mandeni	KZN291	6 541	1 534	23.5%	1 534	23.5%	1 192	20.4%	28.8%
B	KwaDukuza	KZN292	48 304	9 648	20.0%	9 648	20.0%	8 154	19.4%	18.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>54 845</b>	<b>11 182</b>	<b>20.4%</b>	<b>11 182</b>	<b>20.4%</b>	<b>9 346</b>	<b>19.5%</b>	<b>19.6%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 862	1 934	103.9%	1 934	103.9%	439	24.2%	340.2%
B	Greater Kokstad	KZN433	15 500	2 136	13.8%	2 136	13.8%	2 374	16.9%	-10.0%
B	Ubuhlebezwe	KZN434	1 103	105	9.5%	105	9.5%	259	23.9%	-59.6%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>18 465</b>	<b>4 174</b>	<b>22.6%</b>	<b>4 174</b>	<b>22.6%</b>	<b>3 072</b>	<b>18.1%</b>	<b>35.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 324 724</b>	<b>235 015</b>	<b>17.7%</b>	<b>235 015</b>	<b>17.7%</b>	<b>378 118</b>	<b>26.7%</b>	<b>-37.8%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	4 053	-	0.0%	-	0.0%	986	16.7%	-100.0%
B	Greater Letaba	LIM332	1 985	496	25.0%	496	25.0%	716	25.1%	-30.7%
B	Greater Tzaneen	LIM333	31 106	5 039	16.2%	5 039	16.2%	4 519	16.1%	11.5%
B	Ba-Phalaborwa	LIM334	5 383	1 233	22.9%	1 233	22.9%	1 690	34.2%	-27.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>42 526</b>	<b>6 768</b>	<b>15.9%</b>	<b>6 768</b>	<b>15.9%</b>	<b>7 910</b>	<b>19.0%</b>	<b>-14.4%</b>
B	Musina	LIM341	5 406	1 624	30.0%	1 624	30.0%	1 023	20.3%	58.8%
B	Mutale	LIM342	-	28	0.0%	28	0.0%	65	11.0%	-57.1%
B	Thulamela	LIM343	980	262	26.7%	262	26.7%	219	25.3%	19.8%
B	Makhado	LIM344	7 668	1 317	17.2%	1 317	17.2%	1 220	0.0%	8.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>14 054</b>	<b>3 230</b>	<b>23.0%</b>	<b>3 230</b>	<b>23.0%</b>	<b>2 526</b>	<b>38.9%</b>	<b>27.9%</b>
B	Blouberg	LIM351	440	51	11.5%	51	11.5%	45	9.7%	12.6%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	47 591	11 727	24.6%	11 727	24.6%	10 605	24.6%	10.6%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>48 031</b>	<b>11 778</b>	<b>24.5%</b>	<b>11 778</b>	<b>24.5%</b>	<b>10 650</b>	<b>24.4%</b>	<b>10.6%</b>
B	Thabazimbi	LIM361	10 294	1 961	19.0%	1 961	19.0%	14	0.1%	14021.7%
B	Lephalale	LIM362	14 042	6 216	44.3%	6 216	44.3%	5 448	23.5%	14.1%
B	Mookgopong	LIM364	3 549	863	24.3%	863	24.3%	729	21.0%	18.3%
B	Modimolle	LIM365	9 259	2 030	21.9%	2 030	21.9%	2 356	29.0%	-13.9%
B	Bela Bela	LIM366	5 930	1 668	28.1%	1 668	28.1%	1 517	29.2%	9.9%
B	Mogalakwena	LIM367	10 652	3 208	30.1%	3 208	30.1%	2 979	29.6%	7.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>53 727</b>	<b>15 945</b>	<b>29.7%</b>	<b>15 945</b>	<b>29.7%</b>	<b>13 043</b>	<b>20.2%</b>	<b>22.2%</b>
B	Ephraim Mogale	LIM471	3 406	702	20.6%	702	20.6%	647	20.1%	8.6%
B	Elias Motsoaledi	LIM472	2 509	628	25.0%	628	25.0%	508	17.3%	23.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 500	1 322	29.4%	1 322	29.4%	1 610	35.8%	-17.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>10 415</b>	<b>2 653</b>	<b>25.5%</b>	<b>2 653</b>	<b>25.5%</b>	<b>2 765</b>	<b>26.0%</b>	<b>-4.1%</b>
	<b>Total Limpopo</b>		<b>168 752</b>	<b>40 373</b>	<b>23.9%</b>	<b>40 373</b>	<b>23.9%</b>	<b>36 894</b>	<b>22.1%</b>	<b>9.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	663	0.0%	-100.0%
B	Msukaligwa	MP302	16 020	3 973	24.8%	3 973	24.8%	3 684	25.5%	7.8%
B	Mkhondo	MP303	6 313	2 218	35.1%	2 218	35.1%	1 622	25.1%	36.7%
B	Pixley Ka Seme (MP)	MP304	-	1 465	0.0%	1 465	0.0%	5 592	56.4%	-73.8%
B	Lekwa	MP305	14 026	2 566	18.3%	2 566	18.3%	2 743	24.7%	-6.5%
B	Dipaleseng	MP306	4 193	336	8.0%	336	8.0%	962	41.8%	-65.1%
B	Govan Mbeki	MP307	63 217	16 400	25.9%	16 400	25.9%	13 916	28.5%	17.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>103 770</b>	<b>26 958</b>	<b>26.0%</b>	<b>26 958</b>	<b>26.0%</b>	<b>29 183</b>	<b>31.4%</b>	<b>-7.6%</b>
B	Victor Khanye	MP311	12 327	4 184	33.9%	4 184	33.9%	5 987	34.5%	-30.1%
B	Emalahleni (Mp)	MP312	-	13 488	0.0%	13 488	0.0%	11 605	25.0%	16.2%
B	Steve Tshwete	MP313	54 686	15 492	28.3%	15 492	28.3%	13 561	28.9%	14.2%
B	Emakhazeni	MP314	5 489	1 689	30.8%	1 689	30.8%	1 290	27.3%	30.9%
B	Thembisile Hani	MP315	-	649	0.0%	649	0.0%	759	10.6%	-14.5%
B	Dr J.S. Moroka	MP316	2 900	455	15.7%	455	15.7%	633	90.5%	-28.2%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>75 402</b>	<b>35 957</b>	<b>47.7%</b>	<b>35 957</b>	<b>47.7%</b>	<b>33 835</b>	<b>27.5%</b>	<b>6.3%</b>
B	Thaba Chweu	MP321	8 946	-	0.0%	-	0.0%	1 435	15.9%	-100.0%
B	Mbombela	MP322	52 670	12 722	24.2%	12 722	24.2%	11 723	24.3%	8.5%
B	Umjindi	MP323	-	1 958	0.0%	1 958	0.0%	1 477	24202.1%	32.6%
B	Nkomazi	MP324	22 806	877	3.8%	877	3.8%	332	1.7%	164.2%
B	Bushbuckridge	MP325	3	586	20720.0%	586	20720.0%	524	10.1%	11.8%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>84 425</b>	<b>16 143</b>	<b>19.1%</b>	<b>16 143</b>	<b>19.1%</b>	<b>15 491</b>	<b>18.9%</b>	<b>4.2%</b>
	<b>Total Mpumalanga</b>		<b>263 597</b>	<b>79 058</b>	<b>30.0%</b>	<b>79 058</b>	<b>30.0%</b>	<b>78 508</b>	<b>26.3%</b>	<b>0.7%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	12 696	(89)	-0.7%	(89)	-0.7%	2 260	25.6%	-103.9%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	108 222	32 896	30.4%	32 896	30.4%	27 826	29.2%	18.2%
B	Kgetlengrivier	NW374	1 557	355	22.8%	355	22.8%	341	23.6%	4.1%
B	Moses Kotane	NW375	21 547	539	2.5%	539	2.5%	14 099	94.2%	-96.2%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>144 023</b>	<b>33 700</b>	<b>23.4%</b>	<b>33 700</b>	<b>23.4%</b>	<b>44 525</b>	<b>30.4%</b>	<b>-24.3%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 054	791	13.1%	791	13.1%	807	13.2%	-1.9%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	10 000	2 310	23.1%	2 310	23.1%	1 565	15.6%	47.6%
B	Ramotshere Moiloa	NW385	-	646	0.0%	646	0.0%	687	21.1%	-6.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>16 054</b>	<b>3 747</b>	<b>23.3%</b>	<b>3 747</b>	<b>23.3%</b>	<b>3 059</b>	<b>15.8%</b>	<b>22.5%</b>
B	Naledi (Nw)	NW392	15 221	3 298	21.7%	3 298	21.7%	3 827	118624.9%	-13.8%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	1 193	0.0%	-100.0%
B	Greater Taung	NW394	10 742	8 165	76.0%	8 165	76.0%	9 147	87.9%	-10.7%
B	Lekwa-Teemane	NW396	-	3 276	0.0%	3 276	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>25 963</b>	<b>14 739</b>	<b>56.8%</b>	<b>14 739</b>	<b>56.8%</b>	<b>14 167</b>	<b>136.1%</b>	<b>4.0%</b>
B	Ventersdorp	NW401	2 950	645	21.9%	645	21.9%	202	9.3%	218.8%
B	Tlokwe	NW402	22 078	6 708	30.4%	6 708	30.4%	5 272	20.8%	27.2%
B	City Of Matlosana	NW403	1 210	17 000	1404.8%	17 000	1404.8%	6 306	9.3%	169.6%
B	Maquassi Hills	NW404	8 277	2 352	28.4%	2 352	28.4%	2 239	28.8%	5.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>34 516</b>	<b>26 705</b>	<b>77.4%</b>	<b>26 705</b>	<b>77.4%</b>	<b>14 020</b>	<b>13.6%</b>	<b>90.5%</b>
	<b>Total North West</b>		<b>220 555</b>	<b>78 891</b>	<b>35.8%</b>	<b>78 891</b>	<b>35.8%</b>	<b>75 771</b>	<b>27.1%</b>	<b>4.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	507	6	1.1%	6	1.1%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	12 183	3 948	32.4%	3 948	32.4%	3 025	28.6%	30.5%
B	Gamagara	NC453	9 106	2 350	25.8%	2 350	25.8%	2 034	24.1%	15.5%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	114	25.6%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>21 797</b>	<b>6 303</b>	<b>28.9%</b>	<b>6 303</b>	<b>28.9%</b>	<b>5 173</b>	<b>26.6%</b>	<b>21.8%</b>
B	Richtersveld	NC061	310	617	199.1%	617	199.1%	581	25.8%	6.2%
B	Nama Khoi	NC062	6 441	1 489	23.1%	1 489	23.1%	1 587	26.9%	-6.2%
B	Kamiesberg	NC064	3 900	476	12.2%	476	12.2%	576	0.0%	-17.4%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	571	137	24.1%	137	24.1%	123	16.5%	11.9%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>11 222</b>	<b>2 720</b>	<b>24.2%</b>	<b>2 720</b>	<b>24.2%</b>	<b>2 868</b>	<b>32.3%</b>	<b>-5.1%</b>
B	Ubuntu	NC071	2 593	677	26.1%	677	26.1%	389	18.3%	74.2%
B	Umsobomvu	NC072	6 035	1 118	18.5%	1 118	18.5%	1 012	24.9%	10.4%
B	Emthanjeni	NC073	10 894	3 408	31.3%	3 408	31.3%	3 137	31.2%	8.7%
B	Kareeberg	NC074	2 741	690	25.2%	690	25.2%	648	26.2%	6.6%
B	Renosterberg	NC075	776	30	3.9%	30	3.9%	39	4.0%	-23.3%
B	Thembelihle	NC076	2 640	366	13.9%	366	13.9%	525	26.6%	-30.3%
B	Siyathemba	NC077	2 250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	292	0.0%	292	0.0%	950	27018.2%	-69.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>27 928</b>	<b>6 581</b>	<b>23.6%</b>	<b>6 581</b>	<b>23.6%</b>	<b>6 699</b>	<b>21.3%</b>	<b>-1.8%</b>
B	Mier	NC081	1 261	1 251	99.2%	1 251	99.2%	403	43.7%	210.8%
B	!Kai! Garib	NC082	8 222	1 979	24.1%	1 979	24.1%	494	6.8%	300.7%
B	!Khara Hais	NC083	15 739	3 834	24.4%	3 834	24.4%	3 638	25.8%	5.4%
B	!Kheis	NC084	1 810	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	3 800	1 195	31.4%	1 195	31.4%	1 257	36.8%	-4.9%
B	Kgatelopele	NC086	9 714	918	9.4%	918	9.4%	405	20.4%	126.6%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>40 547</b>	<b>9 177</b>	<b>22.6%</b>	<b>9 177</b>	<b>22.6%</b>	<b>6 196</b>	<b>21.1%</b>	<b>48.1%</b>
B	Sol Plaatje	NC091	36 444	9 949	27.3%	9 949	27.3%	8 868	26.3%	12.2%
B	Dikgatlong	NC092	-	1 228	0.0%	1 228	0.0%	816	0.0%	50.5%
B	Magareng	NC093	3 995	1 080	27.0%	1 080	27.0%	703	18.8%	53.6%
B	Phokwane	NC094	8 398	1 671	19.9%	1 671	19.9%	1 477	0.0%	13.1%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	2	13.2%	-100.0%
	<b>Total Frances Baard</b>		<b>48 837</b>	<b>13 927</b>	<b>28.5%</b>	<b>13 927</b>	<b>28.5%</b>	<b>11 865</b>	<b>31.6%</b>	<b>17.4%</b>
	<b>Total Northern Cape</b>		<b>150 331</b>	<b>38 708</b>	<b>25.7%</b>	<b>38 708</b>	<b>25.7%</b>	<b>32 802</b>	<b>25.9%</b>	<b>18.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Waste Management		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 306 783	323 411	24.7%	323 411	24.7%	291 558	22.8%	10.9%
	<b>Total Metros</b>		<b>1 306 783</b>	<b>323 411</b>	<b>24.7%</b>	<b>323 411</b>	<b>24.7%</b>	<b>291 558</b>	<b>22.8%</b>	<b>10.9%</b>
B	Matzikama	WC011	9 030	2 246	24.9%	2 246	24.9%	1 909	23.9%	17.6%
B	Cederberg	WC012	10 688	2 503	23.4%	2 503	23.4%	2 109	34.7%	18.7%
B	Bergrivier	WC013	10 682	2 723	25.5%	2 723	25.5%	2 812	28.7%	-3.2%
B	Saldanha Bay	WC014	35 428	11 566	32.6%	11 566	32.6%	5 203	16.1%	122.3%
B	Swartland	WC015	24 008	4 935	20.6%	4 935	20.6%	3 218	20.2%	53.4%
C	West Coast	DC1	-	-	0.0%	-	0.0%	550	41.6%	-100.0%
	<b>Total West Coast</b>		<b>89 837</b>	<b>23 973</b>	<b>26.7%</b>	<b>23 973</b>	<b>26.7%</b>	<b>15 801</b>	<b>21.5%</b>	<b>51.7%</b>
B	Witzenberg	WC022	14 769	3 589	24.3%	3 589	24.3%	3 666	24.0%	-2.1%
B	Drakenstein	WC023	74 296	16 582	22.3%	16 582	22.3%	58 868	90.8%	-71.8%
B	Stellenbosch	WC024	38 775	32 304	83.3%	32 304	83.3%	27 462	81.3%	17.6%
B	Breede Valley	WC025	30 234	8 430	27.9%	8 430	27.9%	7 901	29.6%	6.7%
B	Langeberg	WC026	19 795	2 785	14.1%	2 785	14.1%	3 975	25.1%	-29.9%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>177 869</b>	<b>63 690</b>	<b>35.8%</b>	<b>63 690</b>	<b>35.8%</b>	<b>101 873</b>	<b>65.1%</b>	<b>-37.5%</b>
B	Theewaterskloof	WC031	19 869	4 370	22.0%	4 370	22.0%	4 605	25.3%	-5.1%
B	Overstrand	WC032	40 685	9 996	24.6%	9 996	24.6%	9 214	25.5%	8.5%
B	Cape Agulhas	WC033	9 303	2 323	25.0%	2 323	25.0%	2 095	26.1%	10.9%
B	Swellendam	WC034	4 770	1 165	24.4%	1 165	24.4%	1 767	32.2%	-34.0%
C	Overberg	DC3	5 457	1 174	21.5%	1 174	21.5%	787	18.0%	49.1%
	<b>Total Overberg</b>		<b>80 084</b>	<b>19 029</b>	<b>23.8%</b>	<b>19 029</b>	<b>23.8%</b>	<b>18 467</b>	<b>25.6%</b>	<b>3.0%</b>
B	Kannaland	WC041	5 900	1 034	17.5%	1 034	17.5%	1 204	21.4%	-14.2%
B	Hessequa	WC042	11 095	2 783	25.1%	2 783	25.1%	2 450	25.2%	13.6%
B	Mossel Bay	WC043	42 544	9 834	23.1%	9 834	23.1%	9 524	24.5%	3.3%
B	George	WC044	50 308	49 057	97.5%	49 057	97.5%	44 594	97.1%	10.0%
B	Oudtshoorn	WC045	11 597	11 678	100.7%	11 678	100.7%	10 523	105.5%	11.0%
B	Bitou	WC047	16 951	16 477	97.2%	16 477	97.2%	13 404	104.8%	22.9%
B	Knysna	WC048	20 598	16 307	79.2%	16 307	79.2%	15 283	82.4%	6.7%
C	Eden	DC4	-	-	0.0%	-	0.0%	109	24.7%	-100.0%
	<b>Total Eden</b>		<b>158 993</b>	<b>107 171</b>	<b>67.4%</b>	<b>107 171</b>	<b>67.4%</b>	<b>97 093</b>	<b>68.4%</b>	<b>10.4%</b>
B	Laingsburg	WC051	1 147	209	18.2%	209	18.2%	265	26.4%	-21.4%
B	Prince Albert	WC052	2 152	340	15.8%	340	15.8%	194	13.2%	75.3%
B	Beaufort West	WC053	5 583	1 242	22.2%	1 242	22.2%	1 405	31.4%	-11.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>8 883</b>	<b>1 790</b>	<b>20.2%</b>	<b>1 790</b>	<b>20.2%</b>	<b>1 865</b>	<b>26.8%</b>	<b>-4.0%</b>
	<b>Total Western Cape</b>		<b>1 822 449</b>	<b>539 064</b>	<b>29.6%</b>	<b>539 064</b>	<b>29.6%</b>	<b>526 656</b>	<b>30.4%</b>	<b>2.4%</b>
	<b>Total National</b>		<b>7 226 851</b>	<b>1 596 801</b>	<b>22.1%</b>	<b>1 596 801</b>	<b>22.1%</b>	<b>1 648 198</b>	<b>23.9%</b>	<b>-3.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Executive & Council		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	-	2	0.0%	2	0.0%	236	0.0%	-99.4%
A	Nelson Mandela Bay	NMA	1 237	23	1.8%	23	1.8%	824	0.5%	-97.2%
	<b>Total Metros</b>		<b>1 237</b>	<b>24</b>	<b>2.0%</b>	<b>24</b>	<b>2.0%</b>	<b>1 060</b>	<b>0.7%</b>	<b>-97.7%</b>
B	Camdeboo	EC101	825	5	0.7%	5	0.7%	25	0.0%	-77.8%
B	Blue Crane Route	EC102	1 447	575	39.7%	575	39.7%	1 078	81.5%	-46.6%
B	Ikwezi	EC103	17 973	902	5.0%	902	5.0%	-	0.0%	0.0%
B	Makana	EC104	3 637	1 249	34.3%	1 249	34.3%	1 252	0.0%	-0.2%
B	Ndlambe	EC105	1 490	857	57.5%	857	57.5%	360	4.0%	138.1%
B	Sundays River Valley	EC106	1 126	13 000	1154.5%	13 000	1154.5%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	4 201	4 277	101.8%	4 277	101.8%	1 243	32.9%	244.2%
	<b>Total Cacadu</b>		<b>30 699</b>	<b>20 867</b>	<b>68.0%</b>	<b>20 867</b>	<b>68.0%</b>	<b>3 957</b>	<b>25.4%</b>	<b>427.4%</b>
B	Mbhashe	EC121	3 669	1 315	35.9%	1 315	35.9%	1 315	0.0%	0.0%
B	Mnquma	EC122	1 774	6	0.4%	6	0.4%	-	0.0%	0.0%
B	Great Kei	EC123	915	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	43 214	0.0%	43 214	0.0%	37 474	48.7%	15.3%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	6 250	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 809	754	41.7%	754	41.7%	672	41.3%	12.1%
C	Amathole	DC12	404 680	124 840	30.8%	124 840	30.8%	121 977	19.3%	2.3%
	<b>Total Amathole</b>		<b>419 097</b>	<b>170 130</b>	<b>40.6%</b>	<b>170 130</b>	<b>40.6%</b>	<b>161 439</b>	<b>22.4%</b>	<b>5.4%</b>
B	Inxuba Yethemba	EC131	-	7 830	0.0%	7 830	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	8 174	1 839	22.5%	1 839	22.5%	(8)	-0.2%	-22797.0%
B	Inkwanca	EC133	5 017	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	70 036	574	0.8%	574	0.8%	29 789	40.4%	-98.1%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	15 604	6241.6%	-100.0%
B	Emalahleni (Ec)	EC136	65 429	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	1 723	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 023	16	1.6%	16	1.6%	2	0.3%	560.9%
C	Chris Hani	DC13	790	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>152 192</b>	<b>10 258</b>	<b>6.7%</b>	<b>10 258</b>	<b>6.7%</b>	<b>45 387</b>	<b>52.0%</b>	<b>-77.4%</b>
B	Elundini	EC141	266	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	2 526	2 226	88.1%	2 226	88.1%	3 199	153.9%	-30.4%
B	Maletswai	EC143	1 475	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	8	0	0.5%	0	0.5%	0	0.0%	-83.5%
C	Joe Gqabi	DC14	1 968	488	24.8%	488	24.8%	8 066	41.7%	-93.9%
	<b>Total Joe Gqabi</b>		<b>6 242</b>	<b>2 714</b>	<b>43.5%</b>	<b>2 714</b>	<b>43.5%</b>	<b>11 265</b>	<b>21.3%</b>	<b>-75.9%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	3 315	21.2%	-100.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlto	EC156	26 021	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	9	87	924.7%	87	924.7%	10	0.0%	744.3%
C	O .R. Tambo	DC15	78 718	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>104 749</b>	<b>87</b>	<b>0.1%</b>	<b>87</b>	<b>0.1%</b>	<b>3 325</b>	<b>4.2%</b>	<b>-97.4%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	56	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	5 685	0.0%	5 685	0.0%	1 809	1.3%	214.2%
B	Ntabankulu	EC444	96 402	50 056	51.9%	50 056	51.9%	21 997	26.5%	127.6%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	1 289	8.8%	-100.0%
	<b>Total Alfred Nzo</b>		<b>96 458</b>	<b>55 741</b>	<b>57.8%</b>	<b>55 741</b>	<b>57.8%</b>	<b>25 095</b>	<b>10.5%</b>	<b>122.1%</b>
	<b>Total Eastern Cape</b>		<b>810 674</b>	<b>259 822</b>	<b>32.1%</b>	<b>259 822</b>	<b>32.1%</b>	<b>251 528</b>	<b>18.6%</b>	<b>3.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Executive & Council		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	843	-	0.0%	-	0.0%	25 550	8.0%	-100.0%
<b>Total Metros</b>			<b>843</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>25 550</b>	<b>8.0%</b>	<b>-100.0%</b>
B	Letsemeng	FS161	1 548	964	62.2%	964	62.2%	279	42.6%	246.0%
B	Kopanong	FS162	6 050	34 506	570.4%	34 506	570.4%	32 267	592.7%	6.9%
B	Mohokare	FS163	5 807	-	0.0%	-	0.0%	20	4.3%	-100.0%
B	Naledi (Fs)	FS164	7 776	15 498	199.3%	15 498	199.3%	1 533	21.3%	910.9%
C	Xhariep	DC16	13 632	2 555	18.7%	2 555	18.7%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>34 812</b>	<b>53 523</b>	<b>153.7%</b>	<b>53 523</b>	<b>153.7%</b>	<b>34 098</b>	<b>139.2%</b>	<b>57.0%</b>
B	Masilonyana	FS181	32 042	-	0.0%	-	0.0%	28 736	80.5%	-100.0%
B	Tokologo	FS182	1 749	256	14.6%	256	14.6%	2 853	37.0%	-91.0%
B	Tswelopele	FS183	1 441	5	0.4%	5	0.4%	0	0.0%	1468.6%
B	Matjhabeng	FS184	392 899	226 295	57.6%	226 295	57.6%	218 733	48.4%	3.5%
B	Nala	FS185	-	-	0.0%	-	0.0%	750	18.4%	-100.0%
C	Lejweleputswa	DC18	93 735	39 302	41.9%	39 302	41.9%	37 884	89.4%	3.7%
<b>Total Lejweleputswa</b>			<b>521 866</b>	<b>265 858</b>	<b>50.9%</b>	<b>265 858</b>	<b>50.9%</b>	<b>288 958</b>	<b>53.3%</b>	<b>-8.0%</b>
B	Setsoto	FS191	52 299	5	0.0%	5	0.0%	56 583	741.0%	-100.0%
B	Dihlabeng	FS192	-	48 359	0.0%	48 359	0.0%	18 605	7.6%	159.9%
B	Nketoana	FS193	-	35	0.0%	35	0.0%	4	0.0%	718.6%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	2 522	-	0.0%	-	0.0%	336	12.7%	-100.0%
B	Mantsopa	FS196	6 942	41	0.6%	41	0.6%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	42 640	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>104 403</b>	<b>48 441</b>	<b>46.4%</b>	<b>48 441</b>	<b>46.4%</b>	<b>75 529</b>	<b>27.1%</b>	<b>-35.9%</b>
B	Moghaka	FS201	200 770	144 961	72.2%	144 961	72.2%	-	0.0%	0.0%
B	Ngwalthe	FS203	426 836	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	40 793	8	0.0%	8	0.0%	29	0.3%	-71.3%
B	Mafube	FS205	164 896	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	218 831	56 101	25.6%	56 101	25.6%	56 016	24.3%	0.2%
<b>Total Fezile Dabi</b>			<b>1 052 126</b>	<b>201 070</b>	<b>19.1%</b>	<b>201 070</b>	<b>19.1%</b>	<b>56 045</b>	<b>22.9%</b>	<b>258.8%</b>
<b>Total Free State</b>			<b>1 714 050</b>	<b>568 892</b>	<b>33.2%</b>	<b>568 892</b>	<b>33.2%</b>	<b>480 180</b>	<b>34.1%</b>	<b>18.5%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	11 334	0	0.0%	0	0.0%	5 269	7.4%	-100.0%
A	City Of Johannesburg	JHB	13 305	168	1.3%	168	1.3%	6 262	8.7%	-97.3%
A	City Of Tshwane	TSH	60 140	2 424	4.0%	2 424	4.0%	432	41.6%	461.1%
<b>Total Metros</b>			<b>84 779</b>	<b>2 592</b>	<b>3.1%</b>	<b>2 592</b>	<b>3.1%</b>	<b>11 963</b>	<b>8.3%</b>	<b>-78.3%</b>
B	Emfuleni	GT421	3 370	88 876	2637.2%	88 876	2637.2%	78 559	0.0%	13.1%
B	Midvaal	GT422	1 834	2 548	138.9%	2 548	138.9%	1 132	33.7%	125.0%
B	Lesedi	GT423	49 110	15 000	30.5%	15 000	30.5%	12 842	26.5%	16.8%
C	Sedibeng	DC42	-	5	0.0%	5	0.0%	1 592	0.0%	-99.7%
<b>Total Sedibeng</b>			<b>54 314</b>	<b>106 428</b>	<b>196.0%</b>	<b>106 428</b>	<b>196.0%</b>	<b>94 125</b>	<b>181.4%</b>	<b>13.1%</b>
B	Mogale City	GT481	7 156	309	4.3%	309	4.3%	545	12.2%	-43.2%
B	Randfontein	GT482	38 572	14 749	38.2%	14 749	38.2%	13 499	36.4%	9.3%
B	Westonaria	GT483	63 514	36 665	57.7%	36 665	57.7%	59 331	128.2%	-38.2%
B	Merafong City	GT484	1 758	131	7.5%	131	7.5%	323	11.1%	-59.4%
C	West Rand	DC48	29 020	67	0.2%	67	0.2%	178	0.0%	-62.1%
<b>Total West Rand</b>			<b>140 020</b>	<b>51 922</b>	<b>37.1%</b>	<b>51 922</b>	<b>37.1%</b>	<b>73 876</b>	<b>81.5%</b>	<b>-29.7%</b>
<b>Total Gauteng</b>			<b>279 113</b>	<b>160 942</b>	<b>57.7%</b>	<b>160 942</b>	<b>57.7%</b>	<b>179 963</b>	<b>62.8%</b>	<b>-10.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Executive & Council		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	34 783	6 066	17.4%	6 066	17.4%	7 831	21.7%	-22.5%
	<b>Total Metros</b>		<b>34 783</b>	<b>6 066</b>	<b>17.4%</b>	<b>6 066</b>	<b>17.4%</b>	<b>7 831</b>	<b>21.7%</b>	<b>-22.5%</b>
B	Vulamehlo	KZN211	51 223	17 759	34.7%	17 759	34.7%	13 590	28.8%	30.7%
B	Umdoni	KZN212	23 488	10 047	42.8%	10 047	42.8%	8 668	40.8%	15.9%
B	Umzumbe	KZN213	5 314	2 454	46.2%	2 454	46.2%	4 042	50.6%	-39.3%
B	uMuziwabantu	KZN214	13 045	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	4 632	74	1.6%	74	1.6%	125	0.0%	-40.6%
B	Hibiscus Coast	KZN216	145 197	-	0.0%	-	0.0%	29 290	33.1%	-100.0%
C	Ugu	DC21	3 643	36	1.0%	36	1.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>246 542</b>	<b>30 369</b>	<b>12.3%</b>	<b>30 369</b>	<b>12.3%</b>	<b>55 715</b>	<b>32.1%</b>	<b>-45.5%</b>
B	uMshwathi	KZN221	51 637	22 823	44.2%	22 823	44.2%	19 444	44.3%	17.4%
B	uMngeni	KZN222	139 316	33 167	23.8%	33 167	23.8%	45 423	34.1%	-27.0%
B	Mpofana	KZN223	-	38	0.0%	38	0.0%	25	0.0%	51.3%
B	Impendle	KZN224	5 594	2 370	42.4%	2 370	42.4%	2 958	52.4%	-19.9%
B	Msunduzi	KZN225	244	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	986	414	42.0%	414	42.0%	283	33.3%	46.3%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>197 777</b>	<b>58 812</b>	<b>29.7%</b>	<b>58 812</b>	<b>29.7%</b>	<b>68 135</b>	<b>37.1%</b>	<b>-13.7%</b>
B	Emnambithi/Ladysmith	KZN232	183 733	131 434	71.5%	131 434	71.5%	128 969	69.5%	1.9%
B	Indaka	KZN233	79 665	2 539	3.2%	2 539	3.2%	29 466	48.0%	-91.4%
B	Umtshezi	KZN234	275 514	60 470	21.9%	60 470	21.9%	65 983	27.5%	-8.4%
B	Okhahlamba	KZN235	148 686	26 416	17.8%	26 416	17.8%	30 043	265.9%	-12.1%
B	Imbabazane	KZN236	13 500	30 080	222.8%	30 080	222.8%	23 840	46.4%	26.2%
C	Uthukela	DC23	162 516	93 646	57.6%	93 646	57.6%	84 262	51.2%	11.1%
	<b>Total Uthukela</b>		<b>863 614</b>	<b>344 586</b>	<b>39.9%</b>	<b>344 586</b>	<b>39.9%</b>	<b>362 562</b>	<b>50.8%</b>	<b>-5.0%</b>
B	Endumeni	KZN241	-	9 916	0.0%	9 916	0.0%	6 677	0.0%	48.5%
B	Nquthu	KZN242	860	6 908	803.3%	6 908	803.3%	105	14.1%	6455.4%
B	Msinga	KZN244	-	27 948	0.0%	27 948	0.0%	6 969	12.7%	301.0%
B	Umvoti	KZN245	-	15 235	0.0%	15 235	0.0%	2 420	0.0%	529.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>860</b>	<b>60 007</b>	<b>6977.5%</b>	<b>60 007</b>	<b>6977.5%</b>	<b>16 172</b>	<b>29.2%</b>	<b>271.0%</b>
B	Newcastle	KZN252	29 599	7 319	24.7%	7 319	24.7%	64 668	297.2%	-88.7%
B	eMadlangeni	KZN253	12 256	5 107	41.7%	5 107	41.7%	-	0.0%	0.0%
B	Dannhauser	KZN254	1 478	84	5.7%	84	5.7%	11	0.9%	638.0%
C	Amajuba	DC25	59 002	36 904	62.5%	36 904	62.5%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>102 335</b>	<b>49 414</b>	<b>48.3%</b>	<b>49 414</b>	<b>48.3%</b>	<b>64 679</b>	<b>55.2%</b>	<b>-23.6%</b>
B	eDumbe	KZN261	5 490	1 845	33.6%	1 845	33.6%	1 000	36.0%	84.5%
B	uPhongolo	KZN262	9 960	3 388	34.0%	3 388	34.0%	2 925	37.0%	15.8%
B	Abaqulusi	KZN263	3 647	2 647	72.6%	2 647	72.6%	1 722	54.4%	53.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	4 989	0.0%	4 989	0.0%	808	0.6%	517.7%
C	Zululand	DC26	13 844	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>32 941</b>	<b>12 869</b>	<b>39.1%</b>	<b>12 869</b>	<b>39.1%</b>	<b>6 455</b>	<b>4.2%</b>	<b>99.4%</b>
B	Umhlabuyalingana	KZN271	50 472	20 701	41.0%	20 701	41.0%	14 896	0.0%	39.0%
B	Jozini	KZN272	-	7 251	0.0%	7 251	0.0%	5 100	63.5%	42.2%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Hlabisa	KZN274	46 788	16 108	34.4%	16 108	34.4%	14 300	26.8%	12.6%
B	Mtubatuba	KZN275	6 331	-	0.0%	-	0.0%	52	1.3%	-100.0%
C	Umkhanyakude	DC27	160 197	66 478	41.5%	66 478	41.5%	55 470	41.7%	19.8%
	<b>Total Umkhanyakude</b>		<b>263 788</b>	<b>110 538</b>	<b>41.9%</b>	<b>110 538</b>	<b>41.9%</b>	<b>89 819</b>	<b>42.7%</b>	<b>23.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Executive & Council		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	61 500	29 767	48.4%	29 767	48.4%	30 020	0.0%	-0.8%
B	uMhlatuze	KZN282	795	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	78 472	25 135	32.0%	25 135	32.0%	19 589	25.7%	28.3%
B	Mithonjaneni	KZN285	2 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	90 744	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>233 510</b>	<b>54 901</b>	<b>23.5%</b>	<b>54 901</b>	<b>23.5%</b>	<b>49 609</b>	<b>63.9%</b>	<b>10.7%</b>
B	Mandeni	KZN291	2 045	888	43.4%	888	43.4%	1 116	57.3%	-20.5%
B	KwaDukuza	KZN292	42 338	31 173	73.6%	31 173	73.6%	21 368	83.8%	45.9%
B	Ndwedwe	KZN293	21 570	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	570	61	10.8%	61	10.8%	400	16.0%	-84.6%
	<b>Total iLembe</b>		<b>66 523</b>	<b>32 122</b>	<b>48.3%</b>	<b>32 122</b>	<b>48.3%</b>	<b>22 884</b>	<b>27.9%</b>	<b>40.4%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	820	27	3.3%	27	3.3%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	1 000	3	0.3%	3	0.3%	21	0.0%	-84.4%
B	Ubuhlebezwe	KZN434	1 690	8	0.5%	8	0.5%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	21 429	8 929	41.7%	8 929	41.7%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	1 000	65.0%	-100.0%
	<b>Total Sisonke</b>		<b>24 939</b>	<b>8 968</b>	<b>36.0%</b>	<b>8 968</b>	<b>36.0%</b>	<b>1 021</b>	<b>5.1%</b>	<b>778.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>2 067 612</b>	<b>768 652</b>	<b>37.2%</b>	<b>768 652</b>	<b>37.2%</b>	<b>744 882</b>	<b>40.9%</b>	<b>3.2%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	6 307	0.0%	6 307	0.0%	3 032	0.0%	108.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>1</b>	<b>6 307</b>	<b>573352.5%</b>	<b>6 307</b>	<b>573352.5%</b>	<b>3 032</b>	<b>53472.7%</b>	<b>108.0%</b>
B	Musina	LIM341	9 564	18 367	192.0%	18 367	192.0%	28 372	259.1%	-35.3%
B	Mutale	LIM342	96 773	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	375 608	109 825	29.2%	109 825	29.2%	84 175	33.8%	30.5%
B	Makhado	LIM344	274 487	88 684	32.3%	88 684	32.3%	77 285	12.7%	14.7%
C	Vhembe	DC34	52 265	-	0.0%	-	0.0%	45 566	150.3%	-100.0%
	<b>Total Vhembe</b>		<b>808 697</b>	<b>216 876</b>	<b>26.8%</b>	<b>216 876</b>	<b>26.8%</b>	<b>235 398</b>	<b>26.2%</b>	<b>-7.9%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	10 214	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	23 785	41.7%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	253 709	4	0.0%	4	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	13 696	0.0%	13 696	0.0%	30 250	0.0%	-54.7%
	<b>Total Capricorn</b>		<b>263 923</b>	<b>13 700</b>	<b>5.2%</b>	<b>13 700</b>	<b>5.2%</b>	<b>54 035</b>	<b>67.2%</b>	<b>-74.6%</b>
B	Thabazimbi	LIM361	85 313	29 088	34.1%	29 088	34.1%	21 062	29.5%	38.1%
B	Lephalale	LIM362	58 822	15 491	26.3%	15 491	26.3%	13 362	37.5%	15.9%
B	Mookgopong	LIM364	1 805	59	3.3%	59	3.3%	8 404	49.1%	-99.3%
B	Modimolle	LIM365	23 547	6 774	28.8%	6 774	28.8%	6 427	33.8%	5.4%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	208 109	90 382	43.4%	90 382	43.4%	71 807	43.6%	25.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>377 595</b>	<b>141 793</b>	<b>37.6%</b>	<b>141 793</b>	<b>37.6%</b>	<b>121 063</b>	<b>39.3%</b>	<b>17.1%</b>
B	Ephraim Mogale	LIM471	-	197	0.0%	197	0.0%	1 333	136.3%	-85.2%
B	Elias Motsoaledi	LIM472	790	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	2 028	845	41.7%	845	41.7%	721	41.7%	17.3%
B	Greater Tubatse	LIM475	1 200	12 745	1062.1%	12 745	1062.1%	49	4.1%	25735.2%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>4 018</b>	<b>13 787</b>	<b>343.1%</b>	<b>13 787</b>	<b>343.1%</b>	<b>2 103</b>	<b>45.1%</b>	<b>555.6%</b>
	<b>Total Limpopo</b>		<b>1 454 234</b>	<b>392 464</b>	<b>27.0%</b>	<b>392 464</b>	<b>27.0%</b>	<b>415 631</b>	<b>32.2%</b>	<b>-5.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Executive & Council		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	96 868	38 811	40.1%	38 811	40.1%	36 177	32.0%	7.3%
B	Mkhondo	MP303	80 613	26 525	32.9%	26 525	32.9%	25 268	44.7%	5.0%
B	Pixley Ka Seme (MP)	MP304	-	31 240	0.0%	31 240	0.0%	83 394	152.8%	-62.5%
B	Lekwa	MP305	70 771	28 503	40.3%	28 503	40.3%	1	0.0%	4083488.8%
B	Dipaleseng	MP306	-	(1 276)	0.0%	(1 276)	0.0%	11 649	44.2%	-111.0%
B	Govan Mbeki	MP307	52	50	96.0%	50	96.0%	4	8.7%	1029.1%
C	Gert Sibande	DC30	17	2	13.6%	2	13.6%	4	28.7%	-32.9%
<b>Total Gert Sibande</b>			<b>248 322</b>	<b>123 856</b>	<b>49.9%</b>	<b>123 856</b>	<b>49.9%</b>	<b>156 496</b>	<b>49.9%</b>	<b>-20.9%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	13	0.0%	13	0.0%	38	24.9%	-64.4%
B	Steve Tshwete	MP313	38 921	15 765	40.5%	15 765	40.5%	16 157	41.8%	-2.4%
B	Emakhazeni	MP314	69 227	27 709	40.0%	27 709	40.0%	17 293	32.6%	60.2%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>108 148</b>	<b>43 487</b>	<b>40.2%</b>	<b>43 487</b>	<b>40.2%</b>	<b>33 487</b>	<b>36.5%</b>	<b>29.9%</b>
B	Thaba Chweu	MP321	66 696	-	0.0%	-	0.0%	19 676	31.5%	-100.0%
B	Mbombela	MP322	3 673	809	22.0%	809	22.0%	(3 952)	-21.7%	-120.5%
B	Umjindi	MP323	-	7	0.0%	7	0.0%	5	593.5%	49.1%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	4	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>70 373</b>	<b>816</b>	<b>1.2%</b>	<b>816</b>	<b>1.2%</b>	<b>15 729</b>	<b>19.5%</b>	<b>-94.8%</b>
<b>Total Mpumalanga</b>			<b>426 842</b>	<b>168 158</b>	<b>39.4%</b>	<b>168 158</b>	<b>39.4%</b>	<b>205 712</b>	<b>42.3%</b>	<b>-18.3%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	949 774	-	0.0%	-	0.0%	50 000	0.0%	-100.0%
B	Rustenburg	NW373	264 096	85 439	32.4%	85 439	32.4%	83 218	29.4%	2.7%
B	Kgetlengrivier	NW374	62 073	24 238	39.0%	24 238	39.0%	11 893	22.3%	103.8%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>1 275 943</b>	<b>109 677</b>	<b>8.6%</b>	<b>109 677</b>	<b>8.6%</b>	<b>145 111</b>	<b>43.1%</b>	<b>-24.4%</b>
B	Ratlou	NW381	24 127	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	56 976	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	2 729	774	28.4%	774	28.4%	560	21.0%	38.2%
B	Ditsobotla	NW384	-	46	0.0%	46	0.0%	42	0.0%	10.9%
B	Ramotshere Moiloa	NW385	-	242	0.0%	242	0.0%	716	38.5%	-66.2%
C	Ngaka Modiri Molema	DC38	182 395	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>266 227</b>	<b>1 062</b>	<b>0.4%</b>	<b>1 062</b>	<b>0.4%</b>	<b>1 317</b>	<b>0.8%</b>	<b>-19.4%</b>
B	Naledi (Nw)	NW392	38	7	17.7%	7	17.7%	4 010	39.5%	-99.8%
B	Mamusa	NW393	1 056	494	46.7%	494	46.7%	427	54.4%	15.6%
B	Greater Taung	NW394	28 321	4 617	16.3%	4 617	16.3%	4 965	19.7%	-7.0%
B	Lekwa-Teemane	NW396	62 743	5 583	8.9%	5 583	8.9%	11 215	102.5%	-50.2%
B	Molopo-Kagisano	NW397	-	7 080	0.0%	7 080	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	14 127	-	0.0%	-	0.0%	4 141	31.4%	-100.0%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>106 285</b>	<b>17 780</b>	<b>16.7%</b>	<b>17 780</b>	<b>16.7%</b>	<b>24 759</b>	<b>41.1%</b>	<b>-28.2%</b>
B	Ventersdorp	NW401	5 490	1 616	29.4%	1 616	29.4%	(305)	-5.6%	-630.5%
B	Tlokwe	NW402	-	790	0.0%	790	0.0%	750	99.8%	5.3%
B	City Of Matlosana	NW403	51 863	15 663	30.2%	15 663	30.2%	11 075	8.1%	41.4%
B	Maquass Hills	NW404	69 443	29 122	41.9%	29 122	41.9%	24 620	41.4%	18.3%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>126 796</b>	<b>47 191</b>	<b>37.2%</b>	<b>47 191</b>	<b>37.2%</b>	<b>36 141</b>	<b>17.8%</b>	<b>30.6%</b>
<b>Total North West</b>			<b>1 775 251</b>	<b>175 710</b>	<b>9.9%</b>	<b>175 710</b>	<b>9.9%</b>	<b>207 328</b>	<b>27.5%</b>	<b>-15.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Executive & Council		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	2 042	3	0.1%	3	0.1%	1 299	100.2%	-99.8%
B	Ga-Segonyana	NC452	8 607	3 188	37.0%	3 188	37.0%	1 675	25.4%	90.3%
B	Gamagara	NC453	19 249	176	0.9%	176	0.9%	6 836	39.9%	-97.4%
C	John Taolo Gaetsewe	DC45	4 550	68	1.5%	68	1.5%	194	2.9%	-64.8%
	<b>Total John Taolo Gaetsewe</b>		<b>34 448</b>	<b>3 436</b>	<b>10.0%</b>	<b>3 436</b>	<b>10.0%</b>	<b>10 005</b>	<b>31.5%</b>	<b>-65.7%</b>
B	Richtersveld	NC061	-	7 333	0.0%	7 333	0.0%	4 367	195.5%	67.9%
B	Nama Khoi	NC062	91	34	37.8%	34	37.8%	14	0.0%	152.8%
B	Kamiesberg	NC064	-	36	0.0%	36	0.0%	23	3.3%	55.9%
B	Hantam	NC065	11 286	4 628	41.0%	4 628	41.0%	3 360	40.7%	37.7%
B	Karoo Hoogland	NC066	4 020	4 828	120.1%	4 828	120.1%	4	0.1%	125016.3%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	3	0.0%	-100.0%
C	Namakwa	DC6	-	325	0.0%	325	0.0%	1 005	8.7%	-67.6%
	<b>Total Namakwa</b>		<b>15 397</b>	<b>17 185</b>	<b>111.6%</b>	<b>17 185</b>	<b>111.6%</b>	<b>8 776</b>	<b>33.7%</b>	<b>95.8%</b>
B	Ubuntu	NC071	145	-	0.0%	-	0.0%	5	1.1%	-100.0%
B	Umsobomvu	NC072	26 095	10 373	39.8%	10 373	39.8%	9 849	41.7%	5.3%
B	Emthanjeni	NC073	1 912	1 011	52.9%	1 011	52.9%	975	54.4%	3.7%
B	Kareeberg	NC074	20 109	4 534	22.5%	4 534	22.5%	4 045	24.2%	12.1%
B	Renosterberg	NC075	808	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	12 849	4 854	37.8%	4 854	37.8%	4 488	41.4%	8.1%
B	Siyathemba	NC077	674	214	31.8%	214	31.8%	11	1.7%	1808.2%
B	Siyancuma	NC078	6 332	1 418	22.4%	1 418	22.4%	1 714	5513.2%	-17.3%
C	Pixley Ka Seme (Nc)	DC7	1 297	180	13.9%	180	13.9%	197	16.8%	-8.4%
	<b>Total Pixley ka Seme (NC)</b>		<b>70 221</b>	<b>22 584</b>	<b>32.2%</b>	<b>22 584</b>	<b>32.2%</b>	<b>21 285</b>	<b>37.9%</b>	<b>6.1%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	1 024	341	33.3%	341	33.3%	-	0.0%	0.0%
B	!Khara Hais	NC083	40 859	13 911	34.0%	13 911	34.0%	13 138	33.2%	5.9%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	52	31	60.3%	31	60.3%	6 689	117301.5%	-99.5%
B	Kgatelopele	NC086	-	3 426	0.0%	3 426	0.0%	69	1.0%	4864.6%
C	Siyanda	DC8	-	13	0.0%	13	0.0%	(2)	0.0%	-983.2%
	<b>Total Siyanda</b>		<b>41 935</b>	<b>17 723</b>	<b>42.3%</b>	<b>17 723</b>	<b>42.3%</b>	<b>19 894</b>	<b>42.0%</b>	<b>-10.9%</b>
B	Sol Plaatje	NC091	199 891	63 277	31.7%	63 277	31.7%	50 586	29.7%	25.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	26 648	0.0%	-100.0%
B	Magareng	NC093	26 337	10 740	40.8%	10 740	40.8%	750	3.2%	1331.5%
B	Phokwane	NC094	42 041	23 767	56.5%	23 767	56.5%	22 183	0.0%	7.1%
C	Frances Baard	DC9	1 624	406	25.0%	406	25.0%	465	33.5%	-12.7%
	<b>Total Frances Baard</b>		<b>269 893</b>	<b>98 189</b>	<b>36.4%</b>	<b>98 189</b>	<b>36.4%</b>	<b>100 633</b>	<b>51.7%</b>	<b>-2.4%</b>
	<b>Total Northern Cape</b>		<b>431 894</b>	<b>159 117</b>	<b>36.8%</b>	<b>159 117</b>	<b>36.8%</b>	<b>160 593</b>	<b>45.1%</b>	<b>-0.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Executive & Council		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	627 095	142 603	22.7%	142 603	22.7%	121 465	21.1%	17.4%
	<b>Total Metros</b>		<b>627 095</b>	<b>142 603</b>	<b>22.7%</b>	<b>142 603</b>	<b>22.7%</b>	<b>121 465</b>	<b>21.1%</b>	<b>17.4%</b>
B	Matzikama	WC011	5 917	1 440	24.3%	1 440	24.3%	347	34.2%	315.7%
B	Cederberg	WC012	2 696	1 239	46.0%	1 239	46.0%	1 253	48.4%	-1.1%
B	Bergrivier	WC013	20 819	11 629	55.9%	11 629	55.9%	7 806	40.0%	49.0%
B	Saldanha Bay	WC014	48 050	12 643	26.3%	12 643	26.3%	11 196	27.5%	12.9%
B	Swartland	WC015	1 444	9	0.6%	9	0.6%	9	0.8%	-7.1%
C	West Coast	DC1	1 010	4	0.4%	4	0.4%	32	326.2%	-89.1%
	<b>Total West Coast</b>		<b>79 936</b>	<b>26 964</b>	<b>33.7%</b>	<b>26 964</b>	<b>33.7%</b>	<b>20 644</b>	<b>31.7%</b>	<b>30.6%</b>
B	Witzenberg	WC022	1 384	1 384	100.0%	1 384	100.0%	1 170	97.0%	18.3%
B	Drakenstein	WC023	9 623	1 357	14.1%	1 357	14.1%	1 918	15.8%	-29.2%
B	Stellenbosch	WC024	312	123	39.5%	123	39.5%	340	30.6%	-63.7%
B	Breede Valley	WC025	874	224	25.6%	224	25.6%	12	2.9%	1719.9%
B	Langeberg	WC026	2 234	489	21.9%	489	21.9%	470	23.0%	4.2%
C	Cape Winelands DM	DC2	95 083	2 601	2.7%	2 601	2.7%	2 363	3.9%	10.1%
	<b>Total Cape Winelands</b>		<b>109 510</b>	<b>6 179</b>	<b>5.6%</b>	<b>6 179</b>	<b>5.6%</b>	<b>6 272</b>	<b>8.2%</b>	<b>-1.5%</b>
B	Theewaterskloof	WC031	1 660	16	1.0%	16	1.0%	1 278	85.0%	-98.7%
B	Overstrand	WC032	32 843	13 105	39.9%	13 105	39.9%	11 302	40.3%	15.9%
B	Cape Agulhas	WC033	14 806	12 770	86.2%	12 770	86.2%	5 623	41.7%	127.1%
B	Swellendam	WC034	36 611	21 550	58.9%	21 550	58.9%	61 434	229.0%	-64.9%
C	Overberg	DC3	2 495	149	6.0%	149	6.0%	11	0.6%	1289.3%
	<b>Total Overberg</b>		<b>88 415</b>	<b>47 590</b>	<b>53.8%</b>	<b>47 590</b>	<b>53.8%</b>	<b>79 648</b>	<b>110.9%</b>	<b>-40.2%</b>
B	Kannaland	WC041	1 865	96	5.1%	96	5.1%	182	10.2%	-47.3%
B	Hessequa	WC042	23 770	10 566	44.5%	10 566	44.5%	9 038	40.9%	16.9%
B	Mossel Bay	WC043	35 906	5 596	15.6%	5 596	15.6%	7 235	17.1%	-22.7%
B	George	WC044	25 548	1	0.0%	1	0.0%	7	0.0%	-92.9%
B	Oudtshoorn	WC045	149 489	60 278	40.3%	60 278	40.3%	54 761	40.1%	10.1%
B	Bitou	WC047	25 527	9 905	38.8%	9 905	38.8%	8 928	34.7%	11.0%
B	Knysna	WC048	11 260	3 445	30.6%	3 445	30.6%	3 002	41.2%	14.7%
C	Eden	DC4	172 079	57 263	33.3%	57 263	33.3%	57 753	34.1%	-0.8%
	<b>Total Eden</b>		<b>445 443</b>	<b>147 150</b>	<b>33.0%</b>	<b>147 150</b>	<b>33.0%</b>	<b>140 905</b>	<b>32.9%</b>	<b>4.4%</b>
B	Laingsburg	WC051	60	-	0.0%	-	0.0%	5 755	57.8%	-100.0%
B	Prince Albert	WC052	2 150	23	1.1%	23	1.1%	3 318	150.5%	-99.3%
B	Beaufort West	WC053	28 514	13 347	46.8%	13 347	46.8%	10 244	43.2%	30.3%
C	Central Karoo	DC5	965	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>31 689</b>	<b>13 371</b>	<b>42.2%</b>	<b>13 371</b>	<b>42.2%</b>	<b>19 317</b>	<b>52.4%</b>	<b>-30.8%</b>
	<b>Total Western Cape</b>		<b>1 382 086</b>	<b>383 856</b>	<b>27.8%</b>	<b>383 856</b>	<b>27.8%</b>	<b>388 252</b>	<b>30.9%</b>	<b>-1.1%</b>
	<b>Total National</b>		<b>10 341 757</b>	<b>3 037 614</b>	<b>29.4%</b>	<b>3 037 614</b>	<b>29.4%</b>	<b>3 034 070</b>	<b>33.7%</b>	<b>0.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	1 157 025	753 285	65.1%	753 285	65.1%	627 503	54.2%	20.0%
A	Nelson Mandela Bay	NMA	1 670 068	663 832	39.7%	663 832	39.7%	628 351	39.0%	5.6%
	<b>Total Metros</b>		<b>2 827 093</b>	<b>1 417 118</b>	<b>50.1%</b>	<b>1 417 118</b>	<b>50.1%</b>	<b>1 255 854</b>	<b>45.4%</b>	<b>12.8%</b>
B	Camdeboo	EC101	53 348	30 081	56.4%	30 081	56.4%	26 956	59.3%	11.6%
B	Blue Crane Route	EC102	16 501	23 626	143.2%	23 626	143.2%	10 958	73.1%	115.6%
B	Ikwezi	EC103	-	4	0.0%	4	0.0%	6 909	56.9%	-99.9%
B	Makana	EC104	54 978	20 013	36.4%	20 013	36.4%	19 363	13.7%	3.4%
B	Ndlambe	EC105	195 309	28 681	14.7%	28 681	14.7%	-	0.0%	0.0%
B	Sundays River Valley	EC106	40 546	5 880	14.5%	5 880	14.5%	18 318	62.1%	-67.9%
B	Baviaans	EC107	28 413	-	0.0%	-	0.0%	11 429	56.9%	-100.0%
B	Kouga	EC108	217 066	-	0.0%	-	0.0%	133 915	84.4%	-100.0%
B	Kou-Kamma	EC109	-	7	0.0%	7	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	19 280	5 231	27.1%	5 231	27.1%	37 987	25.0%	-86.2%
	<b>Total Cacadu</b>		<b>625 441</b>	<b>113 522</b>	<b>18.2%</b>	<b>113 522</b>	<b>18.2%</b>	<b>265 835</b>	<b>45.2%</b>	<b>-57.3%</b>
B	Mbhashe	EC121	118 832	43 618	36.7%	43 618	36.7%	53 268	61.7%	-18.1%
B	Mnquma	EC122	208 820	56 959	27.3%	56 959	27.3%	91 844	52.8%	-38.0%
B	Great Kei	EC123	26 090	3 101	11.9%	3 101	11.9%	14 181	43.1%	-78.1%
B	Amahlathi	EC124	-	8	0.0%	8	0.0%	7	26.8%	9.0%
B	Ngqushwa	EC126	-	26 158	0.0%	26 158	0.0%	556	1.0%	4605.0%
B	Nkonkobe	EC127	46 229	13 883	30.0%	13 883	30.0%	-	0.0%	0.0%
B	Nxuba	EC128	13 408	5 735	42.8%	5 735	42.8%	3 759	61.2%	52.6%
C	Amathole	DC12	82 833	25 365	30.6%	25 365	30.6%	22 080	24.9%	14.9%
	<b>Total Amathole</b>		<b>496 212</b>	<b>174 826</b>	<b>35.2%</b>	<b>174 826</b>	<b>35.2%</b>	<b>185 696</b>	<b>36.0%</b>	<b>-5.9%</b>
B	Inxuba Yethemba	EC131	-	17 627	0.0%	17 627	0.0%	(28)	-0.1%	-62393.8%
B	Tsolwana	EC132	7 092	1 595	22.5%	1 595	22.5%	551	6.0%	189.5%
B	Inkwanja	EC133	11 155	6 834	61.3%	6 834	61.3%	8 818	98.8%	-22.5%
B	Lukhanji	EC134	62 294	44 338	71.2%	44 338	71.2%	41 293	68.8%	7.4%
B	Intsika Yethu	EC135	-	1 395	0.0%	1 395	0.0%	33 817	48.9%	-95.9%
B	Emalahleni (Ec)	EC136	36 558	46 229	126.5%	46 229	126.5%	5 634	9.7%	720.6%
B	Engcobo	EC137	50 612	82 393	162.8%	82 393	162.8%	21	0.0%	383390.9%
B	Sakhisizwe	EC138	39 624	35 629	89.9%	35 629	89.9%	12 671	36.7%	181.2%
C	Chris Hani	DC13	353 413	156 735	44.3%	156 735	44.3%	235 884	69.6%	-33.6%
	<b>Total Chris Hani</b>		<b>560 747</b>	<b>392 774</b>	<b>70.0%</b>	<b>392 774</b>	<b>70.0%</b>	<b>338 661</b>	<b>49.7%</b>	<b>16.0%</b>
B	Elundini	EC141	86 940	44 224	50.9%	44 224	50.9%	39 403	54.4%	12.2%
B	Senqu	EC142	80 648	29 165	36.2%	29 165	36.2%	25 250	38.1%	15.5%
B	Maletswai	EC143	34 298	18 820	54.9%	18 820	54.9%	17 020	53.4%	10.6%
B	Gariep	EC144	-	19 275	0.0%	19 275	0.0%	2 227	15.2%	765.6%
C	Joe Gqabi	DC14	1 375	15	1.1%	15	1.1%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>203 262</b>	<b>111 499</b>	<b>54.9%</b>	<b>111 499</b>	<b>54.9%</b>	<b>83 899</b>	<b>39.4%</b>	<b>32.9%</b>
B	Ngquza Hills	EC153	116 484	43 835	37.6%	43 835	37.6%	4 031	28.3%	987.4%
B	Port St Johns	EC154	87 473	31 641	36.2%	31 641	36.2%	22 517	796.0%	40.5%
B	Nyandeni	EC155	89 740	50 726	56.5%	50 726	56.5%	39 124	43.6%	29.7%
B	Mhlontlo	EC156	23 018	2 222	9.7%	2 222	9.7%	40 027	0.0%	-94.4%
B	King Sabata Dalindyebo	EC157	332 985	200 321	60.2%	200 321	60.2%	234 677	83.5%	-14.6%
C	O .R. Tambo	DC15	66 774	220 864	330.8%	220 864	330.8%	203 556	419.1%	8.5%
	<b>Total O .R. Tambo</b>		<b>716 475</b>	<b>549 610</b>	<b>76.7%</b>	<b>549 610</b>	<b>76.7%</b>	<b>543 932</b>	<b>124.6%</b>	<b>1.0%</b>
B	Matatiele	EC441	-	45 144	0.0%	45 144	0.0%	39 342	0.0%	14.7%
B	Umzimvubu	EC442	-	4 905	0.0%	4 905	0.0%	35 837	37.5%	-86.3%
B	Mbizana	EC443	-	14 141	0.0%	14 141	0.0%	40 646	377.0%	-65.2%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	773 928	275 896	35.6%	275 896	35.6%	14 924	33.4%	1748.6%
	<b>Total Alfred Nzo</b>		<b>773 928</b>	<b>340 085</b>	<b>43.9%</b>	<b>340 085</b>	<b>43.9%</b>	<b>130 749</b>	<b>86.6%</b>	<b>160.1%</b>
	<b>Total Eastern Cape</b>		<b>6 203 158</b>	<b>3 099 434</b>	<b>50.0%</b>	<b>3 099 434</b>	<b>50.0%</b>	<b>2 804 627</b>	<b>52.4%</b>	<b>10.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	1 787 940	310 740	17.4%	310 740	17.4%	199 507	26.1%	55.8%
<b>Total Metros</b>			<b>1 787 940</b>	<b>310 740</b>	<b>17.4%</b>	<b>310 740</b>	<b>17.4%</b>	<b>199 507</b>	<b>26.1%</b>	<b>55.8%</b>
B	Letsameeng	FS161	9 214	4 812	52.2%	4 812	52.2%	302	8.0%	1492.3%
B	Kopanong	FS162	19 274	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	20 810	48 414	232.6%	48 414	232.6%	19 086	37.7%	153.7%
B	Naledi (Fs)	FS164	14 180	7 665	54.1%	7 665	54.1%	2 321	18.0%	230.2%
C	Xhariep	DC16	10 307	4 469	43.4%	4 469	43.4%	13 918	248.0%	-67.9%
<b>Total Xhariep</b>			<b>73 785</b>	<b>65 359</b>	<b>88.6%</b>	<b>65 359</b>	<b>88.6%</b>	<b>35 627</b>	<b>39.3%</b>	<b>83.5%</b>
B	Masilonyana	FS181	5 159	7	0.1%	7	0.1%	4 971	70.8%	-99.9%
B	Tokoloko	FS182	52 955	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Tswelopele	FS183	10 486	23 800	227.0%	23 800	227.0%	20 427	628.3%	16.5%
B	Matjhabeng	FS184	73 340	17 777	24.2%	17 777	24.2%	35 454	19.0%	-49.9%
B	Nala	FS185	139 905	79 496	56.8%	79 496	56.8%	16 766	102.9%	374.2%
C	Lejweleputswa	DC18	4 065	751	18.5%	751	18.5%	6 595	46.7%	-88.6%
<b>Total Lejweleputswa</b>			<b>285 910</b>	<b>121 831</b>	<b>42.6%</b>	<b>121 831</b>	<b>42.6%</b>	<b>84 213</b>	<b>35.8%</b>	<b>44.7%</b>
B	Setsoto	FS191	47 124	11 910	25.3%	11 910	25.3%	3 461	17.8%	244.1%
B	Dihlabeng	FS192	63 212	25 437	40.2%	25 437	40.2%	21 746	0.0%	17.0%
B	Nketoana	FS193	82 828	47 485	57.3%	47 485	57.3%	41 730	55.8%	13.8%
B	Maluti-a-Phofung	FS194	1 317 598	275 211	20.9%	275 211	20.9%	235 502	36.5%	16.9%
B	Phumelela	FS195	51 604	20 075	38.9%	20 075	38.9%	4 625	9.3%	334.1%
B	Mantsopa	FS196	54 822	32 074	58.5%	32 074	58.5%	30 655	63.7%	4.6%
C	Thabo Mofutsanyana	DC19	7 553	32 355	428.4%	32 355	428.4%	27 371	367.8%	18.2%
<b>Total Thabo Mofutsanyana</b>			<b>1 624 740</b>	<b>444 547</b>	<b>27.4%</b>	<b>444 547</b>	<b>27.4%</b>	<b>365 090</b>	<b>43.2%</b>	<b>21.8%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	13 503	27.3%	-100.0%
B	Ngwalthe	FS203	-	61 537	0.0%	61 537	0.0%	13 157	18.1%	367.7%
B	Metsimaholo	FS204	154 734	59 622	38.5%	59 622	38.5%	53 554	40.6%	11.3%
B	Mafube	FS205	-	33 388	0.0%	33 388	0.0%	31 594	40.2%	5.7%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>154 734</b>	<b>154 547</b>	<b>99.9%</b>	<b>154 547</b>	<b>99.9%</b>	<b>111 808</b>	<b>33.6%</b>	<b>38.2%</b>
<b>Total Free State</b>			<b>3 927 109</b>	<b>1 097 025</b>	<b>27.9%</b>	<b>1 097 025</b>	<b>27.9%</b>	<b>796 244</b>	<b>35.1%</b>	<b>37.8%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	4 334 275	1 193 495	27.5%	1 193 495	27.5%	1 177 774	21.2%	1.3%
A	City Of Johannesburg	JHB	10 364 300	2 116 839	20.4%	2 116 839	20.4%	-	0.0%	0.0%
A	City Of Tshwane	TSH	7 756	462	6.0%	462	6.0%	-	0.0%	0.0%
<b>Total Metros</b>			<b>14 706 331</b>	<b>3 310 796</b>	<b>22.5%</b>	<b>3 310 796</b>	<b>22.5%</b>	<b>1 177 774</b>	<b>7.6%</b>	<b>181.1%</b>
B	Emfuleni	GT421	25 871	1 554	6.0%	1 554	6.0%	1 609	6.7%	-3.4%
B	Midvaal	GT422	112 400	43 821	39.0%	43 821	39.0%	35 511	36.4%	23.4%
B	Lesedi	GT423	58 653	14 292	24.4%	14 292	24.4%	30 162	58.8%	-52.6%
C	Sedibeng	DC42	238 455	89 792	37.7%	89 792	37.7%	73 864	32.3%	21.6%
<b>Total Sedibeng</b>			<b>435 379</b>	<b>149 459</b>	<b>34.3%</b>	<b>149 459</b>	<b>34.3%</b>	<b>141 146</b>	<b>35.2%</b>	<b>5.9%</b>
B	Mogale City	GT481	302 019	78 631	26.0%	78 631	26.0%	61 051	19.4%	28.8%
B	Randfontein	GT482	221 867	25 636	11.6%	25 636	11.6%	25 085	22.2%	2.2%
B	Westonaria	GT483	39 563	19 054	48.2%	19 054	48.2%	13 597	21.4%	40.1%
B	Merafong City	GT484	195 736	17 068	8.7%	17 068	8.7%	15 246	0.0%	12.0%
C	West Rand	DC48	143 988	61 340	42.6%	61 340	42.6%	59 423	42.2%	3.2%
<b>Total West Rand</b>			<b>903 174</b>	<b>201 729</b>	<b>22.3%</b>	<b>201 729</b>	<b>22.3%</b>	<b>174 402</b>	<b>27.6%</b>	<b>15.7%</b>
<b>Total Gauteng</b>			<b>16 044 884</b>	<b>3 661 983</b>	<b>22.8%</b>	<b>3 661 983</b>	<b>22.8%</b>	<b>1 493 322</b>	<b>9.0%</b>	<b>145.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	7 591 919	2 308 089	30.4%	2 308 089	30.4%	1 736 605	27.2%	32.9%
	<b>Total Metros</b>		<b>7 591 919</b>	<b>2 308 089</b>	<b>30.4%</b>	<b>2 308 089</b>	<b>30.4%</b>	<b>1 736 605</b>	<b>27.2%</b>	<b>32.9%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	60 370	54 107	89.6%	54 107	89.6%	50 580	86.7%	7.0%
B	Umzumbe	KZN213	7 961	3 222	40.5%	3 222	40.5%	9 072	104.5%	-64.5%
B	uMuziwabantu	KZN214	4 799	426	8.9%	426	8.9%	934	14.6%	-54.3%
B	Ezinqoleni	KZN215	3 268	10 232	313.1%	10 232	313.1%	10 269	48.6%	-0.4%
B	Hibiscus Coast	KZN216	257 608	88 033	34.2%	88 033	34.2%	79 915	32.5%	10.2%
C	Ugu	DC21	79 799	60	0.1%	60	0.1%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>413 804</b>	<b>156 080</b>	<b>37.7%</b>	<b>156 080</b>	<b>37.7%</b>	<b>150 771</b>	<b>35.6%</b>	<b>3.5%</b>
B	uMshwathi	KZN221	17 234	9 795	56.8%	9 795	56.8%	8 988	28.8%	9.0%
B	uMngeni	KZN222	2 875	1 663	57.9%	1 663	57.9%	1 642	68.8%	1.3%
B	Mpofana	KZN223	40 371	7 273	18.0%	7 273	18.0%	12 024	31.5%	-39.5%
B	Impendle	KZN224	5 819	9 200	158.1%	9 200	158.1%	13 455	178.4%	-31.6%
B	Msunduzi	KZN225	764 714	113 746	14.9%	113 746	14.9%	182 139	35.6%	-37.5%
B	Mkhambathini	KZN226	52 514	20 811	39.6%	20 811	39.6%	12 858	48.9%	61.9%
B	Richmond	KZN227	38 980	14 633	37.5%	14 633	37.5%	12 882	42.0%	13.6%
C	uMgungundlovu	DC22	423 495	142 889	33.7%	142 889	33.7%	112 089	30.7%	27.5%
	<b>Total uMgungundlovu</b>		<b>1 346 003</b>	<b>320 011</b>	<b>23.8%</b>	<b>320 011</b>	<b>23.8%</b>	<b>356 076</b>	<b>35.2%</b>	<b>-10.1%</b>
B	Emnambithi/Ladysmith	KZN232	3 696	484	13.1%	484	13.1%	479	20.1%	1.2%
B	Indaka	KZN233	-	20 373	0.0%	20 373	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	272	1 781	654.2%	1 781	654.2%	-	0.0%	0.0%
B	Imbabazane	KZN236	15 094	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>19 062</b>	<b>22 638</b>	<b>118.8%</b>	<b>22 638</b>	<b>118.8%</b>	<b>479</b>	<b>12.5%</b>	<b>4626.7%</b>
B	Endumeni	KZN241	194 031	1 909	1.0%	1 909	1.0%	1 471	0.9%	29.8%
B	Nquthu	KZN242	94 857	35 881	37.8%	35 881	37.8%	31 443	60.7%	14.1%
B	Msinga	KZN244	77 321	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	149 356	1 625	1.1%	1 625	1.1%	243	0.2%	568.3%
C	Umzinyathi	DC24	-	93 850	0.0%	93 850	0.0%	61 810	0.0%	51.8%
	<b>Total Umzinyathi</b>		<b>515 565</b>	<b>133 265</b>	<b>25.8%</b>	<b>133 265</b>	<b>25.8%</b>	<b>94 967</b>	<b>29.0%</b>	<b>40.3%</b>
B	Newcastle	KZN252	181 032	25 123	13.9%	25 123	13.9%	437	0.2%	5654.4%
B	eMadlangeni	KZN253	20 495	3 197	15.6%	3 197	15.6%	1 510	23.6%	111.7%
B	Dannhauser	KZN254	51 549	22 001	42.7%	22 001	42.7%	14 801	32.1%	48.6%
C	Amajuba	DC25	47 766	-	0.0%	-	0.0%	2 913	6.5%	-100.0%
	<b>Total Amajuba</b>		<b>300 842</b>	<b>50 321</b>	<b>16.7%</b>	<b>50 321</b>	<b>16.7%</b>	<b>19 660</b>	<b>7.0%</b>	<b>155.9%</b>
B	eDumbe	KZN261	33 178	7 150	21.6%	7 150	21.6%	11 742	52.1%	-39.1%
B	uPhongolo	KZN262	47 722	15 160	31.8%	15 160	31.8%	15 228	34.7%	-0.4%
B	Abaqulusi	KZN263	112 072	30 913	27.6%	30 913	27.6%	27 754	32.0%	11.4%
B	Nongoma	KZN265	70 995	29 336	41.3%	29 336	41.3%	136	0.2%	21499.1%
B	Ulundi	KZN266	194 366	39 083	20.1%	39 083	20.1%	29 146	0.0%	34.1%
C	Zululand	DC26	282 602	102 008	36.1%	102 008	36.1%	90 500	362.5%	12.7%
	<b>Total Zululand</b>		<b>740 935</b>	<b>223 650</b>	<b>30.2%</b>	<b>223 650</b>	<b>30.2%</b>	<b>174 507</b>	<b>74.6%</b>	<b>28.2%</b>
B	Umhlabuyalingana	KZN271	3 326	3 388	101.9%	3 388	101.9%	2 628	6.9%	28.9%
B	Jozini	KZN272	7 718	8 726	113.1%	8 726	113.1%	6 986	0.0%	24.9%
B	The Big 5 False Bay	KZN273	38 745	1 096	2.8%	1 096	2.8%	9 545	82.8%	-88.5%
B	Hlabisa	KZN274	89 561	289	0.3%	289	0.3%	486	0.0%	-40.5%
B	Mtubatuba	KZN275	50 367	26 014	51.6%	26 014	51.6%	8 660	24.6%	200.4%
C	Umkhanyakude	DC27	6 327	2 411	38.1%	2 411	38.1%	886	27.3%	172.1%
	<b>Total Umkhanyakude</b>		<b>196 044</b>	<b>41 924</b>	<b>21.4%</b>	<b>41 924</b>	<b>21.4%</b>	<b>29 191</b>	<b>33.2%</b>	<b>43.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	300 334	87 541	29.1%	87 541	29.1%	74 445	29.0%	17.6%
B	Ntambanana	KZN283	55 733	17 603	31.6%	17 603	31.6%	33 281	60.1%	-47.1%
B	uMlalazi	KZN284	2 607	503	19.3%	503	19.3%	607	27.8%	-17.2%
B	Mthonjaneni	KZN285	26 263	12 491	47.6%	12 491	47.6%	13 955	57.3%	-10.5%
B	Nkandla	KZN286	-	23 588	0.0%	23 588	0.0%	16 940	43.5%	39.3%
C	uThungulu	DC28	408 926	104 813	25.6%	104 813	25.6%	80 997	25.2%	29.4%
	<b>Total uThungulu</b>		<b>793 863</b>	<b>246 540</b>	<b>31.1%</b>	<b>246 540</b>	<b>31.1%</b>	<b>220 224</b>	<b>29.9%</b>	<b>11.9%</b>
B	Mandeni	KZN291	86 684	24 950	28.8%	24 950	28.8%	30 695	41.6%	-18.7%
B	KwaDukuza	KZN292	245 951	56 068	22.8%	56 068	22.8%	6 792	27.5%	725.5%
B	Ndwedwe	KZN293	60 259	24 657	40.9%	24 657	40.9%	20 645	35.7%	19.4%
B	Maphumulo	KZN294	94 318	32 015	33.9%	32 015	33.9%	19 722	0.0%	62.3%
C	iLembe	DC29	234 438	58 814	25.1%	58 814	25.1%	98 454	48.2%	-40.3%
	<b>Total iLembe</b>		<b>721 651</b>	<b>196 503</b>	<b>27.2%</b>	<b>196 503</b>	<b>27.2%</b>	<b>176 307</b>	<b>48.9%</b>	<b>11.5%</b>
B	Ingwe	KZN431	89 173	1 470	1.6%	1 470	1.6%	15 966	23.1%	-90.8%
B	Kwa Sani	KZN432	22 793	13 740	60.3%	13 740	60.3%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	135 482	63 471	46.8%	63 471	46.8%	67 501	50.2%	-6.0%
B	Ubuhlebezwe	KZN434	54 776	38 701	70.7%	38 701	70.7%	11 956	24.6%	223.7%
B	Umzimkhulu	KZN435	33 469	10 506	31.4%	10 506	31.4%	41 304	132.0%	-74.6%
C	Sisonke	DC43	334 350	106 081	31.7%	106 081	31.7%	72 883	28.3%	45.5%
	<b>Total Sisonke</b>		<b>670 042</b>	<b>233 970</b>	<b>34.9%</b>	<b>233 970</b>	<b>34.9%</b>	<b>209 610</b>	<b>38.8%</b>	<b>11.6%</b>
	<b>Total Kwazulu-Natal</b>		<b>13 309 730</b>	<b>3 932 990</b>	<b>29.5%</b>	<b>3 932 990</b>	<b>29.5%</b>	<b>3 168 397</b>	<b>30.5%</b>	<b>24.1%</b>
	<b>LIMPOPO</b>									
B	Greater Giyani	LIM331	172 425	-	0.0%	-	0.0%	54 204	32.3%	-100.0%
B	Greater Letaba	LIM332	151 079	71 009	47.0%	71 009	47.0%	46 826	30.1%	51.6%
B	Greater Tzaneen	LIM333	220 852	94 126	42.6%	94 126	42.6%	81 828	44.6%	15.0%
B	Ba-Phalaborwa	LIM334	125 043	27 102	21.7%	27 102	21.7%	29 942	24.6%	-9.5%
B	Maruleng	LIM335	111 359	46 277	41.6%	46 277	41.6%	28 907	34.0%	60.1%
C	Mopani	DC33	1 308 078	267 875	20.5%	267 875	20.5%	185 935	26.3%	44.1%
	<b>Total Mopani</b>		<b>2 088 836</b>	<b>506 390</b>	<b>24.2%</b>	<b>506 390</b>	<b>24.2%</b>	<b>427 642</b>	<b>30.1%</b>	<b>18.4%</b>
B	Musina	LIM341	30 857	1 466	4.7%	1 466	4.7%	803	2.8%	82.6%
B	Mutale	LIM342	-	13 619	0.0%	13 619	0.0%	15 189	46.1%	-10.3%
B	Thulamela	LIM343	88 902	25 251	28.4%	25 251	28.4%	19 475	29.8%	29.7%
B	Makhado	LIM344	146 655	2 656	1.8%	2 656	1.8%	7 830	0.0%	-66.1%
C	Vhembe	DC34	37 380	-	0.0%	-	0.0%	22 655	72.0%	-100.0%
	<b>Total Vhembe</b>		<b>303 794</b>	<b>42 992</b>	<b>14.2%</b>	<b>42 992</b>	<b>14.2%</b>	<b>65 952</b>	<b>41.6%</b>	<b>-34.8%</b>
B	Blouberg	LIM351	93 135	41 850	44.9%	41 850	44.9%	27 334	37.6%	53.1%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	91 319	4 647	5.1%	4 647	5.1%	1 395	14.3%	233.1%
B	Polokwane	LIM354	721 470	390 306	54.1%	390 306	54.1%	255 349	40.0%	52.9%
B	Lepelle-Nkumpi	LIM355	-	54 267	0.0%	54 267	0.0%	55 172	126.1%	-1.6%
C	Capricorn	DC35	643 279	27 200	4.2%	27 200	4.2%	6 212	1.9%	337.8%
	<b>Total Capricorn</b>		<b>1 549 203</b>	<b>518 271</b>	<b>33.5%</b>	<b>518 271</b>	<b>33.5%</b>	<b>345 463</b>	<b>31.7%</b>	<b>50.0%</b>
B	Thabazimbi	LIM361	6 225	764	12.3%	764	12.3%	170	0.8%	350.3%
B	Lephalale	LIM362	1 250	59	4.7%	59	4.7%	844	48.2%	-93.0%
B	Mookgopong	LIM364	15 664	1 973	12.6%	1 973	12.6%	4 792	24.0%	-58.8%
B	Modimolle	LIM365	27 812	9 835	35.4%	9 835	35.4%	9 976	37.1%	-1.4%
B	Bela Bela	LIM366	95 677	29 955	31.3%	29 955	31.3%	27 413	35.6%	9.3%
B	Mogalakwena	LIM367	43 713	16 838	38.5%	16 838	38.5%	15 309	41.0%	10.0%
C	Waterberg	DC36	96 681	38 327	39.6%	38 327	39.6%	37 456	39.7%	2.3%
	<b>Total Waterberg</b>		<b>287 021</b>	<b>97 751</b>	<b>34.1%</b>	<b>97 751</b>	<b>34.1%</b>	<b>95 959</b>	<b>34.3%</b>	<b>1.9%</b>
B	Ephraim Mogale	LIM471	79 301	30 832	38.9%	30 832	38.9%	27 619	43.1%	11.6%
B	Elias Motsoaledi	LIM472	153 807	52 611	34.2%	52 611	34.2%	47 387	35.2%	11.0%
B	Makhuduthamaga	LIM473	219 904	9 933	4.5%	9 933	4.5%	69 860	40.1%	-85.8%
B	Fetakgomo	LIM474	11 811	4 542	38.5%	4 542	38.5%	945	12.1%	380.6%
B	Greater Tubatse	LIM475	136 087	71 018	52.2%	71 018	52.2%	57 749	42.4%	23.0%
C	Sekhukhune	DC47	-	310 908	0.0%	310 908	0.0%	220 490	28.6%	41.0%
	<b>Total Sekhukhune</b>		<b>600 910</b>	<b>479 845</b>	<b>79.9%</b>	<b>479 845</b>	<b>79.9%</b>	<b>424 050</b>	<b>32.9%</b>	<b>13.2%</b>
	<b>Total Limpopo</b>		<b>4 829 765</b>	<b>1 645 248</b>	<b>34.1%</b>	<b>1 645 248</b>	<b>34.1%</b>	<b>1 359 067</b>	<b>32.1%</b>	<b>21.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	181 611	5 367	3.0%	5 367	3.0%	53 351	29.4%	-89.9%
B	Msakaligwa	MP302	55 671	17 612	31.6%	17 612	31.6%	15 226	27.2%	15.7%
B	Mkhondo	MP303	27 170	3 133	11.5%	3 133	11.5%	6 556	23.9%	-52.2%
B	Pixley Ka Seme (MP)	MP304	-	6 052	0.0%	6 052	0.0%	5 828	39.3%	3.9%
B	Lekwa	MP305	65 329	7 458	11.4%	7 458	11.4%	37 071	31.9%	-79.9%
B	Dipaleseng	MP306	9 864	3 079	31.2%	3 079	31.2%	3 762	51.6%	-18.1%
B	Govan Mbeki	MP307	395 254	127 919	32.4%	127 919	32.4%	118 704	33.4%	7.8%
C	Gert Sibande	DC30	284 538	104 559	36.7%	104 559	36.7%	102 085	36.1%	2.4%
	<b>Total Gert Sibande</b>		<b>1 019 436</b>	<b>275 180</b>	<b>27.0%</b>	<b>275 180</b>	<b>27.0%</b>	<b>342 583</b>	<b>32.9%</b>	<b>-19.7%</b>
B	Victor Khanye	MP311	70 787	7 482	10.6%	7 482	10.6%	6 277	22.0%	19.2%
B	Emalahleni (Mp)	MP312	-	127 219	0.0%	127 219	0.0%	120 975	33.7%	5.2%
B	Steve Tshwete	MP313	232 259	58 776	25.3%	58 776	25.3%	53 868	27.2%	9.1%
B	Emakhazeni	MP314	9 973	100	1.0%	100	1.0%	197	1.8%	-49.2%
B	Thembisile Hani	MP315	-	82 406	0.0%	82 406	0.0%	4 153	2.3%	1884.2%
B	Dr J.S. Moroka	MP316	233 708	52 971	22.7%	52 971	22.7%	82 453	40.1%	-35.8%
C	Nkangala	DC31	323 699	125 768	38.9%	125 768	38.9%	123 716	40.6%	1.7%
	<b>Total Nkangala</b>		<b>870 425</b>	<b>454 722</b>	<b>52.2%</b>	<b>454 722</b>	<b>52.2%</b>	<b>391 640</b>	<b>30.4%</b>	<b>16.1%</b>
B	Thaba Chweu	MP321	80 815	-	0.0%	-	0.0%	(398)	-1.2%	-100.0%
B	Mbombela	MP322	559 194	204 943	36.6%	204 943	36.6%	156 946	30.9%	30.6%
B	Umjindi	MP323	-	16 432	0.0%	16 432	0.0%	21 279	39850.8%	-22.8%
B	Nkomazi	MP324	168 336	172 607	102.5%	172 607	102.5%	91 633	59.4%	88.4%
B	Bushbuckridge	MP325	428	32 455	7585.7%	32 455	7585.7%	142 754	0.0%	-77.3%
C	Ehlanzeni	DC32	176 572	73 126	41.4%	73 126	41.4%	104 199	54.1%	-29.8%
	<b>Total Ehlanzeni</b>		<b>985 345</b>	<b>499 563</b>	<b>50.7%</b>	<b>499 563</b>	<b>50.7%</b>	<b>516 412</b>	<b>58.2%</b>	<b>-3.3%</b>
	<b>Total Mpumalanga</b>		<b>2 875 206</b>	<b>1 229 464</b>	<b>42.8%</b>	<b>1 229 464</b>	<b>42.8%</b>	<b>1 250 635</b>	<b>38.9%</b>	<b>-1.7%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	154 552	61 242	39.6%	61 242	39.6%	53 088	41.7%	15.4%
B	Madibeng	NW372	-	255 448	0.0%	255 448	0.0%	101 876	25.5%	150.7%
B	Rustenburg	NW373	13 208	3 976	30.1%	3 976	30.1%	1 873	14.5%	112.3%
B	Kgetlengrivier	NW374	-	3 943	0.0%	3 943	0.0%	15 139	546.9%	-74.0%
B	Moses Kotane	NW375	328 044	98 964	30.2%	98 964	30.2%	75 299	43.7%	31.4%
C	Bojanala Platinum	DC37	353 721	100 100	28.3%	100 100	28.3%	98 386	56.6%	1.7%
	<b>Total Bojanala Platinum</b>		<b>849 526</b>	<b>523 674</b>	<b>61.6%</b>	<b>523 674</b>	<b>61.6%</b>	<b>345 661</b>	<b>38.9%</b>	<b>51.5%</b>
B	Ratlou	NW381	10 482	41 148	392.6%	41 148	392.6%	207	2.3%	19816.6%
B	Tswaing	NW382	13 525	2 327	17.2%	2 327	17.2%	6 889	57.0%	-66.2%
B	Mafikeng	NW383	162 271	51 691	31.9%	51 691	31.9%	43 261	13.8%	19.5%
B	Ditsobotla	NW384	112 736	-	0.0%	-	0.0%	6 665	7.2%	-100.0%
B	Ramotshere Moiloa	NW385	172 446	36 650	21.3%	36 650	21.3%	27 499	0.0%	33.3%
C	Ngaka Modiri Molema	DC38	360 507	175 280	48.6%	175 280	48.6%	149 257	720.6%	17.4%
	<b>Total Ngaka Modiri Molema</b>		<b>831 968</b>	<b>307 095</b>	<b>36.9%</b>	<b>307 095</b>	<b>36.9%</b>	<b>233 778</b>	<b>52.1%</b>	<b>31.4%</b>
B	Naledi (Nw)	NW392	67 186	40 688	60.6%	40 688	60.6%	36 729	694.2%	10.8%
B	Mamusa	NW393	42 541	17 288	40.6%	17 288	40.6%	14 375	38.7%	20.3%
B	Greater Taung	NW394	12 623	7 429	58.9%	7 429	58.9%	23 641	163.8%	-68.6%
B	Lekwa-Teemane	NW396	28 329	114	0.4%	114	0.4%	1 744	7.5%	-93.5%
B	Molopo-Kagisano	NW397	-	2 458	0.0%	2 458	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	17 087	7 588	44.4%	7 588	44.4%	6 905	46.5%	9.9%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>167 766</b>	<b>75 566</b>	<b>45.0%</b>	<b>75 566</b>	<b>45.0%</b>	<b>83 394</b>	<b>87.8%</b>	<b>-9.4%</b>
B	Ventersdorp	NW401	42 871	18 823	43.9%	18 823	43.9%	15 498	42.3%	21.5%
B	Tlokwe	NW402	88 234	92 956	105.4%	92 956	105.4%	56 307	33.9%	65.1%
B	City Of Matlosana	NW403	642 651	121 195	18.9%	121 195	18.9%	173 616	37.3%	-30.2%
B	Maquassi Hills	NW404	30 549	8 230	26.9%	8 230	26.9%	7 765	29.0%	6.0%
C	Dr Kenneth Kaunda	DC40	251 180	67 317	26.8%	67 317	26.8%	67 165	31.8%	0.2%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 055 485</b>	<b>308 520</b>	<b>29.2%</b>	<b>308 520</b>	<b>29.2%</b>	<b>320 349</b>	<b>35.4%</b>	<b>-3.7%</b>
	<b>Total North West</b>		<b>2 904 745</b>	<b>1 214 855</b>	<b>41.8%</b>	<b>1 214 855</b>	<b>41.8%</b>	<b>983 182</b>	<b>42.0%</b>	<b>23.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	72 343	28 055	38.8%	28 055	38.8%	21 032	45.3%	33.4%
B	Ga-Segonyana	NC452	22 307	4 033	18.1%	4 033	18.1%	9 153	42.5%	-55.9%
B	Gamagara	NC453	4 489	3 547	79.0%	3 547	79.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	51 994	22 527	43.3%	22 527	43.3%	22 142	42.9%	1.7%
	<b>Total John Taolo Gaetsewe</b>		<b>151 133</b>	<b>58 163</b>	<b>38.5%</b>	<b>58 163</b>	<b>38.5%</b>	<b>52 328</b>	<b>42.3%</b>	<b>11.2%</b>
B	Richtersveld	NC061	22 410	6 802	30.4%	6 802	30.4%	5 264	88.6%	29.2%
B	Nama Khoi	NC062	49 618	34 656	69.8%	34 656	69.8%	39 863	0.0%	-13.1%
B	Kamiesberg	NC064	21 143	9 308	44.0%	9 308	44.0%	8 990	100.6%	3.5%
B	Hantam	NC065	7 067	4 554	64.4%	4 554	64.4%	4 325	67.8%	5.3%
B	Karoo Hoogland	NC066	6 487	7 614	117.4%	7 614	117.4%	8 376	72.7%	-9.1%
B	Khai-Ma	NC067	15 326	(3 616)	-23.6%	(3 616)	-23.6%	6 500	23.7%	-155.6%
C	Namakwa	DC6	-	10 836	0.0%	10 836	0.0%	12 231	36.1%	-11.4%
	<b>Total Namakwa</b>		<b>122 051</b>	<b>70 154</b>	<b>57.5%</b>	<b>70 154</b>	<b>57.5%</b>	<b>85 550</b>	<b>91.0%</b>	<b>-18.0%</b>
B	Ubuntu	NC071	22 820	14 514	63.6%	14 514	63.6%	6 170	44.1%	135.2%
B	Umsobomvu	NC072	2 348	2 433	103.6%	2 433	103.6%	2 188	40.0%	11.2%
B	Emthanjeni	NC073	31 885	13 339	41.8%	13 339	41.8%	11 172	36.3%	19.4%
B	Kareeberg	NC074	1 197	4 123	344.3%	4 123	344.3%	270	0.0%	1427.3%
B	Renosterberg	NC075	14 901	6 081	40.8%	6 081	40.8%	37	0.3%	16183.7%
B	Thembelihle	NC076	6 703	5 226	78.0%	5 226	78.0%	3 917	42.5%	33.4%
B	Siyathemba	NC077	22 154	9 871	44.6%	9 871	44.6%	2 381	14.8%	314.6%
B	Siyancuma	NC078	38	13 106	34473.4%	13 106	34473.4%	84	3473.6%	15511.1%
C	Pixley Ka Seme (Nc)	DC7	20 845	13 945	66.9%	13 945	66.9%	3 770	17.5%	269.9%
	<b>Total Pixley ka Seme (NC)</b>		<b>122 893</b>	<b>82 638</b>	<b>67.2%</b>	<b>82 638</b>	<b>67.2%</b>	<b>29 989</b>	<b>27.6%</b>	<b>175.6%</b>
B	Mier	NC081	30 377	8 957	29.5%	8 957	29.5%	-	0.0%	0.0%
B	!Kai! Garib	NC082	29 394	22 678	77.2%	22 678	77.2%	4 219	15.1%	437.6%
B	!Khara Hais	NC083	-	20 129	0.0%	20 129	0.0%	14 265	47.1%	41.1%
B	!Kheis	NC084	17 977	12 846	71.5%	12 846	71.5%	-	0.0%	0.0%
B	Tsantsabane	NC085	35 180	4 413	12.5%	4 413	12.5%	21 762	79.3%	-79.7%
B	Kgatelopele	NC086	22 405	6 337	28.3%	6 337	28.3%	12 949	83.5%	-51.1%
C	Siyanda	DC8	43 142	18 124	42.0%	18 124	42.0%	19 267	30.7%	-5.9%
	<b>Total Siyanda</b>		<b>178 475</b>	<b>93 484</b>	<b>52.4%</b>	<b>93 484</b>	<b>52.4%</b>	<b>72 463</b>	<b>38.1%</b>	<b>29.0%</b>
B	Sol Plaatje	NC091	244 423	137 753	56.4%	137 753	56.4%	124 455	57.2%	10.7%
B	Dikgatlong	NC092	72 188	17 599	24.4%	17 599	24.4%	17 147	0.0%	2.6%
B	Magareng	NC093	7 475	1 810	24.2%	1 810	24.2%	11 161	195.2%	-83.8%
B	Phokwane	NC094	13 775	3 321	24.1%	3 321	24.1%	5 351	0.0%	-37.9%
C	Frances Baard	DC9	73 968	33 569	45.4%	33 569	45.4%	29 333	41.9%	14.4%
	<b>Total Frances Baard</b>		<b>411 828</b>	<b>194 052</b>	<b>47.1%</b>	<b>194 052</b>	<b>47.1%</b>	<b>187 447</b>	<b>63.9%</b>	<b>3.5%</b>
	<b>Total Northern Cape</b>		<b>986 381</b>	<b>498 490</b>	<b>50.5%</b>	<b>498 490</b>	<b>50.5%</b>	<b>427 776</b>	<b>52.9%</b>	<b>16.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	9 381 301	2 598 676	27.7%	2 598 676	27.7%	2 492 896	28.9%	4.2%
	<b>Total Metros</b>		<b>9 381 301</b>	<b>2 598 676</b>	<b>27.7%</b>	<b>2 598 676</b>	<b>27.7%</b>	<b>2 492 896</b>	<b>28.9%</b>	<b>4.2%</b>
B	Matzikama	WC011	84 298	18 616	22.1%	18 616	22.1%	17 405	20.6%	7.0%
B	Cederberg	WC012	22 041	12 198	55.3%	12 198	55.3%	13 620	29.8%	-10.4%
B	Bergrivier	WC013	38 966	16 887	43.3%	16 887	43.3%	16 747	44.8%	0.8%
B	Saldanha Bay	WC014	143 554	119 601	83.3%	119 601	83.3%	(5 780)	-19.8%	-2169.3%
B	Swartland	WC015	121 078	27 994	23.1%	27 994	23.1%	29 099	21.3%	-3.8%
C	West Coast	DC1	57 373	510	0.9%	510	0.9%	3 853	4.0%	-86.8%
	<b>Total West Coast</b>		<b>467 310</b>	<b>195 806</b>	<b>41.9%</b>	<b>195 806</b>	<b>41.9%</b>	<b>74 945</b>	<b>17.4%</b>	<b>161.3%</b>
B	Witzenberg	WC022	50 363	38 488	76.4%	38 488	76.4%	30 023	71.6%	28.2%
B	Drakenstein	WC023	182 521	43 802	24.0%	43 802	24.0%	151 150	86.8%	-71.0%
B	Stellenbosch	WC024	240 927	205 254	85.2%	205 254	85.2%	199 789	92.1%	2.7%
B	Breede Valley	WC025	114 170	33 420	29.3%	33 420	29.3%	32 183	29.3%	3.8%
B	Langeberg	WC026	76 834	47 406	61.7%	47 406	61.7%	41 964	58.1%	13.0%
C	Cape Winelands DM	DC2	191 616	85 832	44.8%	85 832	44.8%	83 349	44.9%	3.0%
	<b>Total Cape Winelands</b>		<b>856 432</b>	<b>454 201</b>	<b>53.0%</b>	<b>454 201</b>	<b>53.0%</b>	<b>538 458</b>	<b>67.2%</b>	<b>-15.6%</b>
B	Theewaterskloof	WC031	143 310	55 062	38.4%	55 062	38.4%	58 809	40.0%	-6.4%
B	Overstrand	WC032	149 639	39 378	26.3%	39 378	26.3%	35 622	25.3%	10.5%
B	Cape Agulhas	WC033	34 961	32 979	94.3%	32 979	94.3%	29 624	73.5%	11.3%
B	Swellendam	WC034	8 165	2 493	30.5%	2 493	30.5%	785	9.8%	217.8%
C	Overberg	DC3	47 963	19 623	40.9%	19 623	40.9%	199	2.7%	9743.5%
	<b>Total Overberg</b>		<b>384 038</b>	<b>149 535</b>	<b>38.9%</b>	<b>149 535</b>	<b>38.9%</b>	<b>125 040</b>	<b>36.4%</b>	<b>19.6%</b>
B	Kannaland	WC041	3 443	75	2.2%	75	2.2%	98	2.7%	-23.7%
B	Hessequa	WC042	61 225	51 563	84.2%	51 563	84.2%	47 662	80.6%	8.2%
B	Mossel Bay	WC043	79 428	74 330	93.6%	74 330	93.6%	66 719	94.9%	11.4%
B	George	WC044	242 153	164 814	68.1%	164 814	68.1%	213 397	95.1%	-22.8%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	85 431	69 760	81.7%	69 760	81.7%	2 753	3.7%	2434.4%
B	Knysna	WC048	162 096	135 205	83.4%	135 205	83.4%	120 062	90.4%	12.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>633 777</b>	<b>495 746</b>	<b>78.2%</b>	<b>495 746</b>	<b>78.2%</b>	<b>450 690</b>	<b>79.9%</b>	<b>10.0%</b>
B	Laingsburg	WC051	121	641	531.2%	641	531.2%	495	54.8%	29.5%
B	Prince Albert	WC052	16 264	11 495	70.7%	11 495	70.7%	2 770	56.9%	315.0%
B	Beaufort West	WC053	24 703	18 770	76.0%	18 770	76.0%	50	0.0%	37507.5%
C	Central Karoo	DC5	14 447	6 244	43.2%	6 244	43.2%	8 865	54.7%	-29.6%
	<b>Total Central Karoo</b>		<b>55 535</b>	<b>37 150</b>	<b>66.9%</b>	<b>37 150</b>	<b>66.9%</b>	<b>12 180</b>	<b>55.5%</b>	<b>205.0%</b>
	<b>Total Western Cape</b>		<b>11 778 394</b>	<b>3 931 114</b>	<b>33.4%</b>	<b>3 931 114</b>	<b>33.4%</b>	<b>3 694 208</b>	<b>34.2%</b>	<b>6.4%</b>
	<b>Total National</b>		<b>62 859 372</b>	<b>20 310 602</b>	<b>32.3%</b>	<b>20 310 602</b>	<b>32.3%</b>	<b>15 977 458</b>	<b>28.6%</b>	<b>27.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Corporate Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	6 247	136	2.2%	136	2.2%	445	7.1%	-69.5%
A	Nelson Mandela Bay	NMA	18 268	2 553	14.0%	2 553	14.0%	2 122	220.8%	20.3%
	<b>Total Metros</b>		<b>24 515</b>	<b>2 688</b>	<b>11.0%</b>	<b>2 688</b>	<b>11.0%</b>	<b>2 567</b>	<b>35.6%</b>	<b>4.7%</b>
B	Camdeboo	EC101	484	352	72.7%	352	72.7%	105	60.1%	236.4%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	286	0.0%	286	0.0%	116	20.8%	147.5%
B	Makana	EC104	2 445	297	12.1%	297	12.1%	210	11.9%	41.0%
B	Ndlambe	EC105	1 967	9 915	504.0%	9 915	504.0%	16 893	35.2%	-41.3%
B	Sundays River Valley	EC106	25	12	48.7%	12	48.7%	8	34.3%	50.3%
B	Baviaans	EC107	28	15	54.7%	15	54.7%	69	96.0%	-77.9%
B	Kouga	EC108	26 542	360	1.4%	360	1.4%	208	44.6%	73.4%
B	Kou-Kamma	EC109	-	34	0.0%	34	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	7 397	448	6.1%	448	6.1%	319	10.4%	40.4%
	<b>Total Cacadu</b>		<b>38 888</b>	<b>11 719</b>	<b>30.1%</b>	<b>11 719</b>	<b>30.1%</b>	<b>17 928</b>	<b>33.1%</b>	<b>-34.6%</b>
B	Mbhashe	EC121	485	49	10.1%	49	10.1%	175	5.0%	-72.2%
B	Mnquma	EC122	357	-	0.0%	-	0.0%	49	0.0%	-100.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	2	0.0%	2	0.0%	1	0.0%	13.4%
B	Ngqushwa	EC126	-	3	0.0%	3	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	12 383	-	0.0%	-	0.0%	2 809	427.8%	-100.0%
B	Nxuba	EC128	3 961	1 575	39.8%	1 575	39.8%	1 017	40.5%	54.8%
C	Amathole	DC12	3 681	21	0.6%	21	0.6%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>20 868</b>	<b>1 650</b>	<b>7.9%</b>	<b>1 650</b>	<b>7.9%</b>	<b>4 052</b>	<b>50.4%</b>	<b>-59.3%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	979	0.0%	-100.0%
B	Tsolwana	EC132	3 606	4 430	122.8%	4 430	122.8%	4	0.1%	100597.4%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 035	11	0.4%	11	0.4%	448	14.1%	-97.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	1	0.4%	-100.0%
B	Emalahleni (Ec)	EC136	-	218	0.0%	218	0.0%	136	1283.5%	60.4%
B	Engcobo	EC137	200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	8	2	21.5%	2	21.5%	6	161.4%	-71.4%
C	Chris Hani	DC13	10	-	0.0%	-	0.0%	35	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>6 859</b>	<b>4 660</b>	<b>67.9%</b>	<b>4 660</b>	<b>67.9%</b>	<b>1 609</b>	<b>15.3%</b>	<b>189.6%</b>
B	Elundini	EC141	93	62	66.5%	62	66.5%	13	15.2%	363.9%
B	Senqu	EC142	2 864	826	28.8%	826	28.8%	96	4.7%	760.8%
B	Maletswai	EC143	1 608	360	22.4%	360	22.4%	312	19.9%	15.5%
B	Gariep	EC144	-	-	0.0%	-	0.0%	52	0.0%	-100.0%
C	Joe Gqabi	DC14	191 248	2 965	1.6%	2 965	1.6%	2 115	1.1%	40.2%
	<b>Total Joe Gqabi</b>		<b>195 814</b>	<b>4 213</b>	<b>2.2%</b>	<b>4 213</b>	<b>2.2%</b>	<b>2 588</b>	<b>1.3%</b>	<b>62.8%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	2 291	16.7%	-100.0%
B	Port St Johns	EC154	-	434	0.0%	434	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	250	11	4.2%	11	4.2%	21	8.6%	-50.9%
B	Mhlonlto	EC156	8 863	30	0.3%	30	0.3%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	7 244	379	5.2%	379	5.2%	892	9.4%	-57.5%
C	O .R. Tambo	DC15	62 399	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>78 756</b>	<b>853</b>	<b>1.1%</b>	<b>853</b>	<b>1.1%</b>	<b>3 204</b>	<b>5.2%</b>	<b>-73.4%</b>
B	Matatiele	EC441	-	38	0.0%	38	0.0%	14	0.0%	176.8%
B	Umzimvubu	EC442	74	-	0.0%	-	0.0%	45	56.9%	-100.0%
B	Mbizana	EC443	-	2 273	0.0%	2 273	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	29 107	126.4%	-100.0%
	<b>Total Alfred Nzo</b>		<b>74</b>	<b>2 311</b>	<b>3142.7%</b>	<b>2 311</b>	<b>3142.7%</b>	<b>29 167</b>	<b>85.4%</b>	<b>-92.1%</b>
	<b>Total Eastern Cape</b>		<b>365 773</b>	<b>28 095</b>	<b>7.7%</b>	<b>28 095</b>	<b>7.7%</b>	<b>61 115</b>	<b>16.6%</b>	<b>-54.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Corporate Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	33 736	2 525	7.5%	2 525	7.5%	30 239	23.1%	-91.6%
<b>Total Metros</b>			<b>33 736</b>	<b>2 525</b>	<b>7.5%</b>	<b>2 525</b>	<b>7.5%</b>	<b>30 239</b>	<b>23.1%</b>	<b>-91.6%</b>
B	Letsemeng	FS161	986	356	36.1%	356	36.1%	1 639	29.0%	-78.3%
B	Kopanong	FS162	1 104	16 279	1474.1%	16 279	1474.1%	1 878	180.3%	766.7%
B	Mohokare	FS163	5 378	7	0.1%	7	0.1%	776	35.6%	-99.1%
B	Naledi (Fs)	FS164	4 482	2 828	63.1%	2 828	63.1%	845	21.1%	234.6%
C	Xhariep	DC16	17 195	4 790	27.9%	4 790	27.9%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>29 146</b>	<b>24 261</b>	<b>83.2%</b>	<b>24 261</b>	<b>83.2%</b>	<b>5 139</b>	<b>19.2%</b>	<b>372.1%</b>
B	Masilonyana	FS181	14 455	3 303	22.8%	3 303	22.8%	119	0.8%	2671.1%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	130	112	86.4%	112	86.4%	8 021	142.0%	-98.6%
B	Matjhabeng	FS184	157 670	59 344	37.6%	59 344	37.6%	11 400	0.0%	420.6%
B	Nala	FS185	-	-	0.0%	-	0.0%	18 933	42288.7%	-100.0%
C	Lejweleputswa	DC18	-	59	0.0%	59	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>172 255</b>	<b>62 818</b>	<b>36.5%</b>	<b>62 818</b>	<b>36.5%</b>	<b>38 473</b>	<b>116.9%</b>	<b>63.3%</b>
B	Setsole	FS191	1 163	241	20.7%	241	20.7%	6 815	30.3%	-96.5%
B	Dihlabeng	FS192	151 057	524	0.3%	524	0.3%	528	0.0%	-0.7%
B	Nketoana	FS193	-	73	0.0%	73	0.0%	39	0.4%	86.9%
B	Maluti-a-Phofung	FS194	-	339	0.0%	339	0.0%	(41 823)	0.0%	-100.8%
B	Phumelela	FS195	9 030	108	1.2%	108	1.2%	949	12.9%	-88.6%
B	Mantsopa	FS196	9 974	0	0.0%	0	0.0%	2	0.0%	-97.9%
C	Thabo Mofutsanyana	DC19	9 552	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>180 777</b>	<b>1 285</b>	<b>0.7%</b>	<b>1 285</b>	<b>0.7%</b>	<b>(33 490)</b>	<b>-59.2%</b>	<b>-103.8%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	225	24.2%	-100.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	11 619	204	1.8%	204	1.8%	3	0.0%	5894.3%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>11 619</b>	<b>204</b>	<b>1.8%</b>	<b>204</b>	<b>1.8%</b>	<b>228</b>	<b>2.3%</b>	<b>-10.6%</b>
<b>Total Free State</b>			<b>427 533</b>	<b>91 093</b>	<b>21.3%</b>	<b>91 093</b>	<b>21.3%</b>	<b>40 589</b>	<b>15.8%</b>	<b>124.4%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	62 524	7 296	11.7%	7 296	11.7%	34 162	6.6%	-78.6%
A	City Of Johannesburg	JHB	187 496	11 012	5.9%	11 012	5.9%	2 425 092	0.0%	-99.5%
A	City Of Tshwane	TSH	5 926 569	1 683 805	28.4%	1 683 805	28.4%	1 475 436	28.5%	14.1%
<b>Total Metros</b>			<b>6 176 589</b>	<b>1 702 113</b>	<b>27.6%</b>	<b>1 702 113</b>	<b>27.6%</b>	<b>3 934 690</b>	<b>69.1%</b>	<b>-56.7%</b>
B	Emfuleni	GT421	1 052 768	200 087	19.0%	200 087	19.0%	198 935	20.1%	0.6%
B	Midvaal	GT422	1 430	151	10.5%	151	10.5%	67	5.3%	123.3%
B	Lesedi	GT423	1 361	95	7.0%	95	7.0%	52	1.5%	83.1%
C	Sedibeng	DC42	7 799	1 240	15.9%	1 240	15.9%	1 678	20.1%	-26.1%
<b>Total Sedibeng</b>			<b>1 063 357</b>	<b>201 573</b>	<b>19.0%</b>	<b>201 573</b>	<b>19.0%</b>	<b>200 732</b>	<b>20.0%</b>	<b>0.4%</b>
B	Mogale City	GT481	18 881	650	3.4%	650	3.4%	1 199	23.4%	-45.8%
B	Randfontein	GT482	3 954	677	17.1%	677	17.1%	225	5.2%	200.8%
B	Westonaria	GT483	-	(9)	0.0%	(9)	0.0%	6	-2.7%	-264.3%
B	Merafong City	GT484	2 012	98	4.8%	98	4.8%	166	8.2%	-41.2%
C	West Rand	DC48	3 331	607	18.2%	607	18.2%	480	17.1%	26.5%
<b>Total West Rand</b>			<b>28 177</b>	<b>2 023</b>	<b>7.2%</b>	<b>2 023</b>	<b>7.2%</b>	<b>2 075</b>	<b>14.8%</b>	<b>-2.5%</b>
<b>Total Gauteng</b>			<b>7 268 124</b>	<b>1 905 709</b>	<b>26.2%</b>	<b>1 905 709</b>	<b>26.2%</b>	<b>4 137 497</b>	<b>61.6%</b>	<b>-53.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Corporate Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	809 364	249 863	30.9%	249 863	30.9%	238 603	31.3%	4.7%
	<b>Total Metros</b>		<b>809 364</b>	<b>249 863</b>	<b>30.9%</b>	<b>249 863</b>	<b>30.9%</b>	<b>238 603</b>	<b>31.3%</b>	<b>4.7%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 547	75	4.9%	75	4.9%	81	13.2%	-7.2%
B	Umzumbe	KZN213	39 257	14 461	36.8%	14 461	36.8%	9 023	53.1%	60.3%
B	uMuziwabantu	KZN214	11 964	3 322	27.8%	3 322	27.8%	2 189	18.1%	51.7%
B	Ezinqoleni	KZN215	15 976	13	0.1%	13	0.1%	5	0.0%	143.5%
B	Hibiscus Coast	KZN216	-	524	0.0%	524	0.0%	507	20.8%	3.4%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>68 745</b>	<b>18 396</b>	<b>26.8%</b>	<b>18 396</b>	<b>26.8%</b>	<b>11 806</b>	<b>36.8%</b>	<b>55.8%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	1 919	728	37.9%	728	37.9%	552	45.9%	31.9%
B	Mpofana	KZN223	363	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	3 747	2 295	61.2%	2 295	61.2%	2 386	130.4%	-3.8%
B	Msunduzi	KZN225	-	12	0.0%	12	0.0%	62	0.2%	-80.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	233	0.0%	-100.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
	<b>Total uMgungundlovu</b>		<b>6 029</b>	<b>3 034</b>	<b>50.3%</b>	<b>3 034</b>	<b>50.3%</b>	<b>3 237</b>	<b>9.1%</b>	<b>-6.3%</b>
B	Emnambithi/Ladysmith	KZN232	9 881	998	10.1%	998	10.1%	1 368	13.1%	-27.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	65	89	137.7%	89	137.7%	-	0.0%	0.0%
B	Imbabazane	KZN236	8 500	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>18 445</b>	<b>1 088</b>	<b>5.9%</b>	<b>1 088</b>	<b>5.9%</b>	<b>1 368</b>	<b>13.0%</b>	<b>-20.5%</b>
B	Endumeni	KZN241	-	17 542	0.0%	17 542	0.0%	12 112	0.0%	44.8%
B	Nquthu	KZN242	430	150	34.9%	150	34.9%	602	142.7%	-75.1%
B	Msinga	KZN244	-	3	0.0%	3	0.0%	5	0.0%	-48.9%
B	Umvoti	KZN245	-	4 492	0.0%	4 492	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>430</b>	<b>22 187</b>	<b>5160.6%</b>	<b>22 187</b>	<b>5160.6%</b>	<b>12 720</b>	<b>3014.2%</b>	<b>74.4%</b>
B	Newcastle	KZN252	82 542	42 292	51.2%	42 292	51.2%	487	0.7%	8577.1%
B	eMadlangeni	KZN253	209	24	11.4%	24	11.4%	27	10.5%	-12.3%
B	Dannhauser	KZN254	19 364	8 351	43.1%	8 351	43.1%	-	0.0%	0.0%
C	Amajuba	DC25	200	3 276	1638.2%	3 276	1638.2%	85	30.7%	3742.9%
	<b>Total Amajuba</b>		<b>102 315</b>	<b>53 943</b>	<b>52.7%</b>	<b>53 943</b>	<b>52.7%</b>	<b>600</b>	<b>0.8%</b>	<b>8892.6%</b>
B	eDumbe	KZN261	4 180	2 035	48.7%	2 035	48.7%	-	0.0%	0.0%
B	uPhongolo	KZN262	675	139	20.6%	139	20.6%	421	2.2%	-67.0%
B	Abaqulusi	KZN263	3 567	169	4.7%	169	4.7%	39	5.0%	332.6%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	0	0.0%	0	0.0%	282	0.0%	-99.9%
	<b>Total Zululand</b>		<b>8 422</b>	<b>2 343</b>	<b>27.8%</b>	<b>2 343</b>	<b>27.8%</b>	<b>742</b>	<b>3.8%</b>	<b>215.9%</b>
B	Umhlabuyalingana	KZN271	644	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	3 135	0.0%	3 135	0.0%	2 989	18.6%	4.9%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	7	0.5%	-100.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	2 779	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	180	36	20.0%	36	20.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>3 603</b>	<b>3 171</b>	<b>88.0%</b>	<b>3 171</b>	<b>88.0%</b>	<b>2 996</b>	<b>14.8%</b>	<b>5.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Corporate Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	5 529	4 249	76.9%	4 249	76.9%	1 747	26.0%	143.3%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	147	90	61.0%	90	61.0%	48	44.7%	85.7%
B	Mthonjaneni	KZN285	60	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	154	0.0%	154	0.0%	90	26.3%	71.7%
C	uThungulu	DC28	-	174	0.0%	174	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>5 736</b>	<b>4 668</b>	<b>81.4%</b>	<b>4 668</b>	<b>81.4%</b>	<b>1 885</b>	<b>19.5%</b>	<b>147.6%</b>
B	Mandeni	KZN291	-	60	0.0%	60	0.0%	11	0.0%	467.3%
B	KwaDukuza	KZN292	166	28	16.6%	28	16.6%	34 250	17.7%	-99.9%
B	Ndwedwe	KZN293	300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	993	2	0.2%	2	0.2%	2	0.5%	0.0%
	<b>Total iLembe</b>		<b>1 460</b>	<b>90</b>	<b>6.2%</b>	<b>90</b>	<b>6.2%</b>	<b>34 263</b>	<b>17.7%</b>	<b>-99.7%</b>
B	Ingwe	KZN431	-	14 991	0.0%	14 991	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	5 784	25.7%	-100.0%
B	Greater Kokstad	KZN433	1 700	6	0.4%	6	0.4%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	489	30	6.2%	30	6.2%	9 080	2736.2%	-99.7%
B	Umzimkhulu	KZN435	10 715	4 464	41.7%	4 464	41.7%	-	0.0%	0.0%
C	Sisonke	DC43	4 100	-	0.0%	-	0.0%	19	42.1%	-100.0%
	<b>Total Sisonke</b>		<b>17 004</b>	<b>19 491</b>	<b>114.6%</b>	<b>19 491</b>	<b>114.6%</b>	<b>14 882</b>	<b>47.0%</b>	<b>31.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 041 553</b>	<b>378 276</b>	<b>36.3%</b>	<b>378 276</b>	<b>36.3%</b>	<b>323 102</b>	<b>27.2%</b>	<b>17.1%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	62	-	0.0%	-	0.0%	109	35.8%	-100.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1 500	0	0.0%	0	0.0%	86	5.6%	-100.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	17	0.0%	17	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>1 562</b>	<b>17</b>	<b>1.1%</b>	<b>17</b>	<b>1.1%</b>	<b>195</b>	<b>8.9%</b>	<b>-91.4%</b>
B	Musina	LIM341	11	-	0.0%	-	0.0%	776	70120.0%	-100.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	659	1 758	266.9%	1 758	266.9%	2 746	152.3%	-36.0%
B	Makhado	LIM344	24 819	8 390	33.8%	8 390	33.8%	12 939	0.0%	-35.2%
C	Vhembe	DC34	65 906	260	0.4%	260	0.4%	78 888	109.2%	-99.7%
	<b>Total Vhembe</b>		<b>91 394</b>	<b>10 408</b>	<b>11.4%</b>	<b>10 408</b>	<b>11.4%</b>	<b>95 350</b>	<b>127.8%</b>	<b>-89.1%</b>
B	Blouberg	LIM351	196	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	44 874	1 340	3.0%	1 340	3.0%	28 736	65.7%	-95.3%
B	Molemole	LIM353	892	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	16 832	0.0%	16 832	0.0%	26 340	0.0%	-36.1%
	<b>Total Capricorn</b>		<b>45 962</b>	<b>18 171</b>	<b>39.5%</b>	<b>18 171</b>	<b>39.5%</b>	<b>55 076</b>	<b>84.9%</b>	<b>-67.0%</b>
B	Thabazimbi	LIM361	853	132	15.5%	132	15.5%	54	2.5%	144.7%
B	Lephalale	LIM362	-	66	0.0%	66	0.0%	194	13.0%	-66.1%
B	Mookgopong	LIM364	115	2	1.6%	2	1.6%	17	6.5%	-89.4%
B	Modimolle	LIM365	963	18	1.8%	18	1.8%	134	17.8%	-86.8%
B	Bela Bela	LIM366	700	1 331	190.1%	1 331	190.1%	66	6.0%	1930.6%
B	Mogalakwena	LIM367	19 387	1 378	7.1%	1 378	7.1%	2 343	76.5%	-41.2%
C	Waterberg	DC36	1 298	226	17.4%	226	17.4%	187	16.7%	20.9%
	<b>Total Waterberg</b>		<b>23 316</b>	<b>3 152</b>	<b>13.5%</b>	<b>3 152</b>	<b>13.5%</b>	<b>2 994</b>	<b>30.2%</b>	<b>5.3%</b>
B	Ephraim Mogale	LIM471	-	13 403	0.0%	13 403	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	42 691	665	1.6%	665	1.6%	598	2.2%	11.2%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	23 278	9 544	41.0%	9 544	41.0%	7 967	40.0%	19.8%
B	Greater Tubatse	LIM475	350	58	16.7%	58	16.7%	85	24.4%	-31.6%
C	Sekhukhune	DC47	888 851	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>955 169</b>	<b>23 670</b>	<b>2.5%</b>	<b>23 670</b>	<b>2.5%</b>	<b>8 650</b>	<b>13.9%</b>	<b>173.6%</b>
	<b>Total Limpopo</b>		<b>1 117 403</b>	<b>55 418</b>	<b>5.0%</b>	<b>55 418</b>	<b>5.0%</b>	<b>162 266</b>	<b>75.9%</b>	<b>-65.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Corporate Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	578	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	865	655	75.7%	655	75.7%	267	16.0%	145.2%
B	Mkhondo	MP303	258	3 732	1446.5%	3 732	1446.5%	84	27.1%	4332.0%
B	Pixley Ka Seme (MP)	MP304	-	150	0.0%	150	0.0%	3 528	2868.0%	-95.8%
B	Lekwa	MP305	1 670	5 971	357.6%	5 971	357.6%	6 439	10061.1%	-7.3%
B	Dipaleseng	MP306	(31)	(324)	1031.0%	(324)	1031.0%	1 213	0.0%	-126.7%
B	Govan Mbeki	MP307	3 410	498	14.6%	498	14.6%	1 040	10.4%	-52.1%
C	Gert Sibande	DC30	27	13	48.9%	13	48.9%	5	10.2%	193.0%
<b>Total Gert Sibande</b>			<b>6 777</b>	<b>10 695</b>	<b>157.8%</b>	<b>10 695</b>	<b>157.8%</b>	<b>12 575</b>	<b>98.1%</b>	<b>-15.0%</b>
B	Victor Khanye	MP311	-	227	0.0%	227	0.0%	6 801	24.8%	-96.7%
B	Emalahleni (Mp)	MP312	-	13	0.0%	13	0.0%	187	998.6%	-93.2%
B	Steve Tshwete	MP313	45 134	9 206	20.4%	9 206	20.4%	6 029	20.5%	52.7%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>45 134</b>	<b>9 446</b>	<b>20.9%</b>	<b>9 446</b>	<b>20.9%</b>	<b>13 017</b>	<b>22.9%</b>	<b>-27.4%</b>
B	Thaba Chweu	MP321	524	-	0.0%	-	0.0%	41 123	8249.4%	-100.0%
B	Mbombela	MP322	11 133	2 922	26.2%	2 922	26.2%	350	3.9%	735.7%
B	Umjindi	MP323	-	5	0.0%	5	0.0%	199	569842.9%	-97.7%
B	Nkomazi	MP324	2 177	3 410	156.6%	3 410	156.6%	353	16.0%	866.8%
B	Bushbuckridge	MP325	522	3 735	715.3%	3 735	715.3%	223 034	63.3%	-98.3%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>14 356</b>	<b>10 072</b>	<b>70.2%</b>	<b>10 072</b>	<b>70.2%</b>	<b>265 060</b>	<b>72.8%</b>	<b>-96.2%</b>
<b>Total Mpumalanga</b>			<b>66 267</b>	<b>30 213</b>	<b>45.6%</b>	<b>30 213</b>	<b>45.6%</b>	<b>290 652</b>	<b>67.0%</b>	<b>-89.6%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	6 045	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	76 748	0.0%	76 748	0.0%	47 105	244.3%	62.9%
B	Rustenburg	NW373	3 008	636	21.2%	636	21.2%	652	30.5%	-2.3%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Moses Kotane	NW375	914	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>9 967</b>	<b>77 384</b>	<b>776.4%</b>	<b>77 384</b>	<b>776.4%</b>	<b>47 758</b>	<b>213.9%</b>	<b>62.0%</b>
B	Ratlou	NW381	13 889	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2	0	11.9%	0	11.9%	0	0.0%	11.8%
B	Mafikeng	NW383	154 519	12 029	7.8%	12 029	7.8%	31 905	38163.9%	-62.3%
B	Ditsobotla	NW384	1 200	40 498	3374.8%	40 498	3374.8%	29 091	3878.8%	39.2%
B	Ramotshere Moiloa	NW385	18 698	1	0.0%	1	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>188 308</b>	<b>52 528</b>	<b>27.9%</b>	<b>52 528</b>	<b>27.9%</b>	<b>60 996</b>	<b>20.9%</b>	<b>-13.9%</b>
B	Naledi (Nw)	NW392	210	21	10.2%	21	10.2%	319	0.5%	-93.3%
B	Mamusa	NW393	49	-	0.0%	-	0.0%	73	311.9%	-100.0%
B	Greater Taung	NW394	14 133	18 558	131.3%	18 558	131.3%	5 877	69.9%	215.8%
B	Lekwa-Teemane	NW396	1 050	50	4.8%	50	4.8%	49	6.6%	3.1%
B	Molopo-Kagisano	NW397	-	5 520	0.0%	5 520	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	34 605	15 006	43.4%	15 006	43.4%	7 964	22.3%	88.4%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>50 047</b>	<b>39 155</b>	<b>78.2%</b>	<b>39 155</b>	<b>78.2%</b>	<b>14 282</b>	<b>12.8%</b>	<b>174.2%</b>
B	Ventersdorp	NW401	-	24	0.0%	24	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	395	266	67.2%	266	67.2%	379	28.5%	-29.9%
B	City Of Matlosana	NW403	283	75 237	26619.8%	75 237	26619.8%	3 543	34.9%	2023.3%
B	Maquass Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	350	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>1 028</b>	<b>75 527</b>	<b>7346.9%</b>	<b>75 527</b>	<b>7346.9%</b>	<b>3 922</b>	<b>33.4%</b>	<b>1825.6%</b>
<b>Total North West</b>			<b>249 350</b>	<b>244 595</b>	<b>98.1%</b>	<b>244 595</b>	<b>98.1%</b>	<b>126 959</b>	<b>29.0%</b>	<b>92.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Corporate Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	222	29	12.9%	29	12.9%	30	13.6%	-3.6%
B	Ga-Segonyana	NC452	(89)	124	-138.2%	124	-138.2%	18	9.9%	587.9%
B	Gamagara	NC453	17 168	5 364	31.2%	5 364	31.2%	5 842	23.4%	-8.2%
C	John Taolo Gaetsewe	DC45	409	51	12.4%	51	12.4%	6 154	51.1%	-99.2%
	<b>Total John Taolo Gaetsewe</b>		<b>17 710</b>	<b>5 567</b>	<b>31.4%</b>	<b>5 567</b>	<b>31.4%</b>	<b>12 044</b>	<b>32.2%</b>	<b>-53.8%</b>
B	Richtersveld	NC061	3 404	270	7.9%	270	7.9%	257	1.7%	5.1%
B	Nama Khoi	NC062	985	(13)	-1.3%	(13)	-1.3%	(2 823)	-5.5%	-99.5%
B	Kamiesberg	NC064	-	3 804	0.0%	3 804	0.0%	5 085	0.0%	-25.2%
B	Hantam	NC065	91	41	44.8%	41	44.8%	30	14.9%	34.3%
B	Karoo Hoogland	NC066	3	3 665	138928.4%	3 665	138928.4%	3 140	397992.5%	16.7%
B	Khai-Ma	NC067	14 089	45	0.3%	45	0.3%	57	18.2%	-20.3%
C	Namakwa	DC6	71 984	122	0.2%	122	0.2%	185	0.0%	-34.0%
	<b>Total Namakwa</b>		<b>90 555</b>	<b>7 934</b>	<b>8.8%</b>	<b>7 934</b>	<b>8.8%</b>	<b>5 931</b>	<b>8.8%</b>	<b>33.8%</b>
B	Ubuntu	NC071	441	4 386	994.1%	4 386	994.1%	2 865	76.4%	53.1%
B	Umsobomvu	NC072	3 846	1 491	38.8%	1 491	38.8%	2 603	2761.5%	-42.7%
B	Emthanjeni	NC073	36	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	6 124	-	0.0%	-	0.0%	4 076	36.8%	-100.0%
B	Renosterberg	NC075	103	-	0.0%	-	0.0%	72	1.6%	-100.0%
B	Thembelihle	NC076	425	111	26.0%	111	26.0%	95	11.8%	16.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	333	0.0%	-100.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	2 978	961	32.3%	961	32.3%	2 140	71.5%	-55.1%
	<b>Total Pixley ka Seme (NC)</b>		<b>13 954</b>	<b>6 948</b>	<b>49.8%</b>	<b>6 948</b>	<b>49.8%</b>	<b>12 184</b>	<b>52.4%</b>	<b>-43.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	5 568	0.0%	-100.0%
B	!Kai! Garib	NC082	271	-	0.0%	-	0.0%	139	20.4%	-100.0%
B	!Khara Hais	NC083	60 594	336	0.6%	336	0.6%	173	16.6%	93.5%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	7 868	3576.5%	-100.0%
B	Tsantsabane	NC085	12 289	3 515	28.6%	3 515	28.6%	2 845	46.1%	23.5%
B	Kgatelopele	NC086	-	149	0.0%	149	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	50	0.0%	50	0.0%	14	3.8%	250.5%
	<b>Total Siyanda</b>		<b>73 154</b>	<b>4 049</b>	<b>5.5%</b>	<b>4 049</b>	<b>5.5%</b>	<b>16 609</b>	<b>195.6%</b>	<b>-75.6%</b>
B	Sol Plaatje	NC091	8 781	4 666	53.1%	4 666	53.1%	231	2.6%	1919.3%
B	Dikgatlong	NC092	-	59	0.0%	59	0.0%	57	0.0%	2.4%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	96	33	34.6%	33	34.6%	8	0.0%	338.8%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>8 877</b>	<b>4 758</b>	<b>53.6%</b>	<b>4 758</b>	<b>53.6%</b>	<b>296</b>	<b>3.3%</b>	<b>1507.4%</b>
	<b>Total Northern Cape</b>		<b>204 250</b>	<b>29 256</b>	<b>14.3%</b>	<b>29 256</b>	<b>14.3%</b>	<b>47 064</b>	<b>32.4%</b>	<b>-37.8%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Corporate Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 614 674	567 074	21.7%	567 074	21.7%	454 257	18.0%	24.8%
	<b>Total Metros</b>		<b>2 614 674</b>	<b>567 074</b>	<b>21.7%</b>	<b>567 074</b>	<b>21.7%</b>	<b>454 257</b>	<b>18.0%</b>	<b>24.8%</b>
B	Matzikama	WC011	1 858	(139)	-7.5%	(139)	-7.5%	167	21.6%	-183.2%
B	Cederberg	WC012	7 908	2 278	28.8%	2 278	28.8%	2 163	39.7%	5.3%
B	Bergrivier	WC013	3 451	168	4.9%	168	4.9%	201	5.3%	-16.1%
B	Saldanha Bay	WC014	1 255	233	18.6%	233	18.6%	109 585	97.4%	-99.8%
B	Swartland	WC015	912	288	31.6%	288	31.6%	(107)	-12.6%	-369.8%
C	West Coast	DC1	21 015	24 997	118.9%	24 997	118.9%	27 110	373.5%	-7.8%
	<b>Total West Coast</b>		<b>36 398</b>	<b>27 825</b>	<b>76.4%</b>	<b>27 825</b>	<b>76.4%</b>	<b>139 119</b>	<b>106.5%</b>	<b>-80.0%</b>
B	Witzenberg	WC022	3 453	168	4.9%	168	4.9%	227	4.2%	-25.9%
B	Drakenstein	WC023	5 115	307	6.0%	307	6.0%	312	5.1%	-1.5%
B	Stellenbosch	WC024	7 792	638	8.2%	638	8.2%	124	3.7%	414.4%
B	Breede Valley	WC025	2 744	597	21.7%	597	21.7%	184	6.0%	225.0%
B	Langeberg	WC026	9 225	196	2.1%	196	2.1%	83	1.9%	136.2%
C	Cape Winelands DM	DC2	35 099	5 213	14.9%	5 213	14.9%	2 534	8.1%	105.7%
	<b>Total Cape Winelands</b>		<b>63 428</b>	<b>7 119</b>	<b>11.2%</b>	<b>7 119</b>	<b>11.2%</b>	<b>3 463</b>	<b>6.5%</b>	<b>105.5%</b>
B	Theewaterskloof	WC031	4 494	457	10.2%	457	10.2%	397	7.3%	15.1%
B	Overstrand	WC032	2 654	3 654	137.7%	3 654	137.7%	304	11.7%	1100.7%
B	Cape Agulhas	WC033	29 436	2 582	8.8%	2 582	8.8%	2 185	32.0%	18.2%
B	Swellendam	WC034	1 240	156	12.6%	156	12.6%	205	11.1%	-24.0%
C	Overberg	DC3	1 532	(29)	-1.9%	(29)	-1.9%	19 107	43.2%	-100.2%
	<b>Total Overberg</b>		<b>39 357</b>	<b>6 818</b>	<b>17.3%</b>	<b>6 818</b>	<b>17.3%</b>	<b>22 198</b>	<b>36.4%</b>	<b>-69.3%</b>
B	Kannaland	WC041	12 080	8 937	74.0%	8 937	74.0%	1 512	14.5%	491.2%
B	Hessequa	WC042	4 439	498	11.2%	498	11.2%	516	33.6%	-3.5%
B	Mossel Bay	WC043	1 036	2	0.2%	2	0.2%	94	10.4%	-97.8%
B	George	WC044	37 852	7 809	20.6%	7 809	20.6%	2 236	5.8%	249.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	(257)	0.0%	(257)	0.0%	64 287	0.0%	-100.4%
B	Knysna	WC048	45 020	10 980	24.4%	10 980	24.4%	9 408	19.3%	16.7%
C	Eden	DC4	428	115	26.9%	115	26.9%	4 089	27.7%	-97.2%
	<b>Total Eden</b>		<b>100 854</b>	<b>28 084</b>	<b>27.8%</b>	<b>28 084</b>	<b>27.8%</b>	<b>82 142</b>	<b>71.4%</b>	<b>-65.8%</b>
B	Laingsburg	WC051	2 569	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	2 338	87	3.7%	87	3.7%	(619)	-30.7%	-114.1%
B	Beaufort West	WC053	3 508	84	2.4%	84	2.4%	19 655	60.0%	-99.6%
C	Central Karoo	DC5	13 389	62	0.5%	62	0.5%	1 980	21.5%	-96.9%
	<b>Total Central Karoo</b>		<b>21 804</b>	<b>232</b>	<b>1.1%</b>	<b>232</b>	<b>1.1%</b>	<b>21 015</b>	<b>41.3%</b>	<b>-98.9%</b>
	<b>Total Western Cape</b>		<b>2 876 515</b>	<b>637 152</b>	<b>22.2%</b>	<b>637 152</b>	<b>22.2%</b>	<b>722 195</b>	<b>24.6%</b>	<b>-11.8%</b>
	<b>Total National</b>		<b>13 616 769</b>	<b>3 399 806</b>	<b>25.0%</b>	<b>3 399 806</b>	<b>25.0%</b>	<b>5 911 439</b>	<b>46.5%</b>	<b>-42.5%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Planning and Development		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	23 599	2 626	11.1%	2 626	11.1%	2 268	9.6%	15.8%
A	Nelson Mandela Bay	NMA	79 449	(925)	-1.2%	(925)	-1.2%	59 834	109.0%	-101.5%
	<b>Total Metros</b>		<b>103 049</b>	<b>1 701</b>	<b>1.7%</b>	<b>1 701</b>	<b>1.7%</b>	<b>62 102</b>	<b>79.1%</b>	<b>-97.3%</b>
B	Camdeboo	EC101	11 860	-	0.0%	-	0.0%	9	0.0%	-100.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	(0)	0.0%	(0)	0.0%	2	0.2%	-107.2%
B	Makana	EC104	770	64	8.3%	64	8.3%	101	0.5%	-37.2%
B	Ndlambe	EC105	2 436	594	24.4%	594	24.4%	331	7.2%	79.2%
B	Sundays River Valley	EC106	995	50	5.1%	50	5.1%	4	0.5%	1229.4%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	5 880	272	4.6%	272	4.6%	330	6.3%	-17.7%
B	Kou-Kamma	EC109	-	9	0.0%	9	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	107 961	1 325	1.2%	1 325	1.2%	115	0.5%	1053.9%
	<b>Total Cacadu</b>		<b>129 901</b>	<b>2 315</b>	<b>1.8%</b>	<b>2 315</b>	<b>1.8%</b>	<b>893</b>	<b>1.6%</b>	<b>159.3%</b>
B	Mbhashe	EC121	720	25	3.4%	25	3.4%	188	35.0%	-86.8%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	626	-	0.0%	-	0.0%	113	0.0%	-100.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	2 750	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 438	611	42.5%	611	42.5%	685	39.6%	-10.8%
C	Amathole	DC12	98 060	39 335	40.1%	39 335	40.1%	23 581	24.8%	66.8%
	<b>Total Amathole</b>		<b>103 593</b>	<b>39 971</b>	<b>38.6%</b>	<b>39 971</b>	<b>38.6%</b>	<b>24 566</b>	<b>25.0%</b>	<b>62.7%</b>
B	Inxuba Yethemba	EC131	-	40	0.0%	40	0.0%	25	1.1%	62.2%
B	Tsolwana	EC132	3 725	1 754	47.1%	1 754	47.1%	15	0.4%	11277.4%
B	Inkwanca	EC133	720	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	1 607	66	4.1%	66	4.1%	2 692	102.5%	-97.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	(1)	-1.0%	-100.0%
B	Emalahleni (Ec)	EC136	-	252	0.0%	252	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	13	0.0%	13	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	5 071	1 872	36.9%	1 872	36.9%	65	0.1%	2791.1%
C	Chris Hani	DC13	1 241	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>12 365</b>	<b>3 996</b>	<b>32.3%</b>	<b>3 996</b>	<b>32.3%</b>	<b>2 796</b>	<b>4.7%</b>	<b>42.9%</b>
B	Elundini	EC141	1 124	323	28.8%	323	28.8%	833	39.4%	-61.2%
B	Senqu	EC142	2 900	2 900	100.0%	2 900	100.0%	-	0.0%	0.0%
B	Maletswai	EC143	4 593	-	0.0%	-	0.0%	53	81.5%	-100.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Joe Gqabi	DC14	550	193	35.1%	193	35.1%	2 431	37.2%	-92.1%
	<b>Total Joe Gqabi</b>		<b>9 167</b>	<b>3 417</b>	<b>37.3%</b>	<b>3 417</b>	<b>37.3%</b>	<b>3 318</b>	<b>13.4%</b>	<b>3.0%</b>
B	Ngquza Hills	EC153	986	5	0.5%	5	0.5%	1 312	15.0%	-99.6%
B	Port St Johns	EC154	-	8 560	0.0%	8 560	0.0%	10 254	0.0%	-16.5%
B	Nyandeni	EC155	-	1 500	0.0%	1 500	0.0%	757	0.0%	98.2%
B	Mhlonlto	EC156	2 768	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	7 361	109	1.5%	109	1.5%	215	28.6%	-49.3%
C	O .R. Tambo	DC15	89 499	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>100 615</b>	<b>10 174</b>	<b>10.1%</b>	<b>10 174</b>	<b>10.1%</b>	<b>12 538</b>	<b>18.9%</b>	<b>-18.8%</b>
B	Matatiele	EC441	-	20	0.0%	20	0.0%	60	0.0%	-67.2%
B	Umzimvubu	EC442	2 062	30	1.5%	30	1.5%	3	5.8%	774.5%
B	Mbizana	EC443	-	1 139	0.0%	1 139	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	1 795	14.3%	-100.0%
	<b>Total Alfred Nzo</b>		<b>2 062</b>	<b>1 189</b>	<b>57.7%</b>	<b>1 189</b>	<b>57.7%</b>	<b>1 858</b>	<b>7.8%</b>	<b>-36.0%</b>
<b>Total Eastern Cape</b>			<b>460 751</b>	<b>62 763</b>	<b>13.6%</b>	<b>62 763</b>	<b>13.6%</b>	<b>108 070</b>	<b>26.5%</b>	<b>-41.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Planning and Development		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	7 369	1 155	15.7%	1 155	15.7%	670	11.9%	72.3%
<b>Total Metros</b>			<b>7 369</b>	<b>1 155</b>	<b>15.7%</b>	<b>1 155</b>	<b>15.7%</b>	<b>670</b>	<b>11.9%</b>	<b>72.3%</b>
B	Letsemeng	FS161	536	5	1.0%	5	1.0%	-	0.0%	0.0%
B	Kopanong	FS162	17	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	841	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	776	335	43.2%	335	43.2%	100	15.9%	234.2%
C	Xhariep	DC16	13 059	2 043	15.6%	2 043	15.6%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>15 230</b>	<b>2 383</b>	<b>15.6%</b>	<b>2 383</b>	<b>15.6%</b>	<b>100</b>	<b>1.3%</b>	<b>2277.5%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	790	185	23.4%	185	23.4%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>790</b>	<b>185</b>	<b>23.4%</b>	<b>185</b>	<b>23.4%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	93	0.0%	93	0.0%	23	0.0%	309.3%
B	Nketoana	FS193	3	-	0.0%	-	0.0%	3	114.2%	-100.0%
B	Maluti-a-Phofung	FS194	395	183	46.3%	183	46.3%	149	53.8%	23.1%
B	Phumelela	FS195	22	6	27.4%	6	27.4%	8	94.2%	-20.2%
B	Mantsopa	FS196	2 989	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	6 121	790	12.9%	790	12.9%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>9 530</b>	<b>1 073</b>	<b>11.3%</b>	<b>1 073</b>	<b>11.3%</b>	<b>182</b>	<b>2.0%</b>	<b>487.9%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	17 691	30.2%	-100.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	916	136	14.9%	136	14.9%	100	6.4%	36.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>916</b>	<b>136</b>	<b>14.9%</b>	<b>136</b>	<b>14.9%</b>	<b>17 791</b>	<b>29.5%</b>	<b>-99.2%</b>
<b>Total Free State</b>			<b>33 835</b>	<b>4 931</b>	<b>14.6%</b>	<b>4 931</b>	<b>14.6%</b>	<b>18 744</b>	<b>20.7%</b>	<b>-73.7%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	10 065	473	4.7%	473	4.7%	543	15.7%	-12.9%
A	City Of Johannesburg	JHB	527 936	70 248	13.3%	70 248	13.3%	14 097	1.6%	398.3%
A	City Of Tshwane	TSH	122 765	10 243	8.3%	10 243	8.3%	17 245	15.2%	-40.6%
<b>Total Metros</b>			<b>660 766</b>	<b>80 964</b>	<b>12.3%</b>	<b>80 964</b>	<b>12.3%</b>	<b>31 885</b>	<b>3.2%</b>	<b>153.9%</b>
B	Emfuleni	GT421	129 097	391	0.3%	391	0.3%	450	23.4%	-13.2%
B	Midvaal	GT422	2 320	531	22.9%	531	22.9%	415	7.4%	28.0%
B	Lesedi	GT423	1 699	1 940	114.2%	1 940	114.2%	317	10.3%	511.4%
C	Sedibeng	DC42	14 000	6	0.0%	6	0.0%	39	0.1%	-83.8%
<b>Total Sedibeng</b>			<b>147 116</b>	<b>2 868</b>	<b>1.9%</b>	<b>2 868</b>	<b>1.9%</b>	<b>1 221</b>	<b>2.0%</b>	<b>134.8%</b>
B	Mogale City	GT481	22 417	646	2.9%	646	2.9%	566	2.5%	14.2%
B	Randfontein	GT482	4 709	617	13.1%	617	13.1%	614	11.5%	0.3%
B	Westonaria	GT483	34	6	18.9%	6	18.9%	5	5.2%	20.7%
B	Merafong City	GT484	199 708	34	0.0%	34	0.0%	4	0.0%	720.6%
C	West Rand	DC48	15 651	1 456	9.3%	1 456	9.3%	3 598	10.9%	-59.5%
<b>Total West Rand</b>			<b>242 518</b>	<b>2 760</b>	<b>1.1%</b>	<b>2 760</b>	<b>1.1%</b>	<b>4 788</b>	<b>0.8%</b>	<b>-42.4%</b>
<b>Total Gauteng</b>			<b>1 050 401</b>	<b>86 592</b>	<b>8.2%</b>	<b>86 592</b>	<b>8.2%</b>	<b>37 894</b>	<b>2.3%</b>	<b>128.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Planning and Development		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	351 980	182 816	51.9%	182 816	51.9%	19 216	5.5%	851.4%
	<b>Total Metros</b>		<b>351 980</b>	<b>182 816</b>	<b>51.9%</b>	<b>182 816</b>	<b>51.9%</b>	<b>19 216</b>	<b>5.5%</b>	<b>851.4%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	554	139	25.1%	139	25.1%	237	25.7%	-41.4%
B	Umzumbe	KZN213	1 715	956	55.8%	956	55.8%	620	46.4%	54.2%
B	uMuziwabantu	KZN214	1 372	10	0.7%	10	0.7%	7	0.6%	37.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	577	0.0%	577	0.0%	1 073	28.4%	-46.2%
C	Ugu	DC21	59 908	42 649	71.2%	42 649	71.2%	11 275	15.3%	278.3%
	<b>Total Ugu</b>		<b>63 549</b>	<b>44 332</b>	<b>69.8%</b>	<b>44 332</b>	<b>69.8%</b>	<b>13 213</b>	<b>16.3%</b>	<b>235.5%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	927	8	0.9%	8	0.9%	6	1.3%	45.4%
B	Mpofana	KZN223	48	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	3 055	2 276	74.5%	2 276	74.5%	2 181	151.2%	4.4%
B	Msunduzi	KZN225	4 073	874	21.5%	874	21.5%	3 935	14.8%	-77.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	21 806	608	2.8%	608	2.8%	4 544	21.1%	-86.6%
C	uMgungundlovu	DC22	-	262	0.0%	262	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>29 908</b>	<b>4 029</b>	<b>13.5%</b>	<b>4 029</b>	<b>13.5%</b>	<b>10 666</b>	<b>17.6%</b>	<b>-62.2%</b>
B	Emnambithi/Ladysmith	KZN232	130	46	35.6%	46	35.6%	45	34.7%	2.4%
B	Indaka	KZN233	-	4 913	0.0%	4 913	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	512	0.0%	-100.0%
B	Okhahlamba	KZN235	-	5 181	0.0%	5 181	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	13 000	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	6 128	1 401	22.9%	1 401	22.9%	1 750	12.4%	-19.9%
	<b>Total Uthukela</b>		<b>19 258</b>	<b>11 541</b>	<b>59.9%</b>	<b>11 541</b>	<b>59.9%</b>	<b>2 307</b>	<b>6.2%</b>	<b>400.4%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	48	22	45.0%	22	45.0%	154	61.2%	-85.8%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	3	0.0%	3	0.0%	19	0.0%	-84.2%
C	Umzinyathi	DC24	346 140	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>346 188</b>	<b>25</b>	<b>0.0%</b>	<b>25</b>	<b>0.0%</b>	<b>173</b>	<b>0.1%</b>	<b>-85.7%</b>
B	Newcastle	KZN252	413	795	192.3%	795	192.3%	627	27.0%	26.8%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	1 027	237	23.0%	237	23.0%	12	1.6%	1871.3%
C	Amajuba	DC25	-	43	0.0%	43	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1 440</b>	<b>1 074</b>	<b>74.6%</b>	<b>1 074</b>	<b>74.6%</b>	<b>639</b>	<b>13.3%</b>	<b>68.1%</b>
B	eDumbe	KZN261	200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	5 510	391	7.1%	391	7.1%	15	0.2%	2529.5%
B	Abaqulusi	KZN263	10 212	69	0.7%	69	0.7%	44	15.9%	55.4%
B	Nongoma	KZN265	32 745	3 531	10.8%	3 531	10.8%	0	0.7%	1146385.7%
B	Ulundi	KZN266	-	82	0.0%	82	0.0%	226	0.0%	-63.6%
C	Zululand	DC26	2 688	-	0.0%	-	0.0%	2 530	0.0%	-100.0%
	<b>Total Zululand</b>		<b>51 355</b>	<b>4 073</b>	<b>7.9%</b>	<b>4 073</b>	<b>7.9%</b>	<b>2 815</b>	<b>34.7%</b>	<b>44.7%</b>
B	Umhlabuyalingana	KZN271	60 335	5 575	9.2%	5 575	9.2%	-	0.0%	0.0%
B	Jozini	KZN272	-	13 890	0.0%	13 890	0.0%	28 531	85.5%	-51.3%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	2 453	43	1.8%	43	1.8%	4	0.3%	1017.6%
C	Umkhanyakude	DC27	5 235	522	10.0%	522	10.0%	674	0.0%	-22.6%
	<b>Total Umkhanyakude</b>		<b>68 024</b>	<b>20 030</b>	<b>29.4%</b>	<b>20 030</b>	<b>29.4%</b>	<b>29 209</b>	<b>47.6%</b>	<b>-31.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Planning and Development		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 244	306	24.6%	306	24.6%	259	17.8%	18.3%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 481	163	11.0%	163	11.0%	147	14.3%	10.6%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	7 309	0.0%	7 309	0.0%	189	0.9%	3765.9%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>2 725</b>	<b>7 778</b>	<b>285.4%</b>	<b>7 778</b>	<b>285.4%</b>	<b>595</b>	<b>1.7%</b>	<b>1206.7%</b>
B	Mandeni	KZN291	13 100	53	0.4%	53	0.4%	6 344	302.1%	-99.2%
B	KwaDukuza	KZN292	34 682	2 957	8.5%	2 957	8.5%	3 609	34.0%	-18.1%
B	Ndwedwe	KZN293	25 624	734	2.9%	734	2.9%	1 500	8.4%	-51.1%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	6 285	-	0.0%	-	0.0%	12 916	407.4%	-100.0%
	<b>Total iLembe</b>		<b>79 690</b>	<b>3 743</b>	<b>4.7%</b>	<b>3 743</b>	<b>4.7%</b>	<b>24 369</b>	<b>72.3%</b>	<b>-84.6%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	129	18	14.1%	18	14.1%	34	14.0%	-45.9%
B	Greater Kokstad	KZN433	23 969	2 121	8.8%	2 121	8.8%	206	0.5%	926.9%
B	Ubuhlebezwe	KZN434	2 432	13	0.5%	13	0.5%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	10 715	4 464	41.7%	4 464	41.7%	17	0.2%	25747.8%
C	Sisonke	DC43	3 000	-	0.0%	-	0.0%	1 500	20.8%	-100.0%
	<b>Total Sisonke</b>		<b>40 244</b>	<b>6 616</b>	<b>16.4%</b>	<b>6 616</b>	<b>16.4%</b>	<b>1 757</b>	<b>2.9%</b>	<b>276.5%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 054 362</b>	<b>286 059</b>	<b>27.1%</b>	<b>286 059</b>	<b>27.1%</b>	<b>104 958</b>	<b>12.1%</b>	<b>172.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	362	-	0.0%	-	0.0%	89	39.4%	-100.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	14 494	7 040	48.6%	7 040	48.6%	23	0.2%	30716.8%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	330	41	12.5%	41	12.5%	34	0.0%	20.6%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>15 185</b>	<b>7 082</b>	<b>46.6%</b>	<b>7 082</b>	<b>46.6%</b>	<b>146</b>	<b>0.3%</b>	<b>4749.5%</b>
B	Musina	LIM341	49 830	157	0.3%	157	0.3%	4 127	40.9%	-96.2%
B	Mutale	LIM342	-	11	0.0%	11	0.0%	23	0.6%	-50.7%
B	Thulamela	LIM343	10 100	8	0.1%	8	0.1%	0	0.0%	4434.3%
B	Makhado	LIM344	-	14	0.0%	14	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	25 182	1	0.0%	1	0.0%	28 686	124.7%	-100.0%
	<b>Total Vhembe</b>		<b>85 112</b>	<b>191</b>	<b>0.2%</b>	<b>191</b>	<b>0.2%</b>	<b>32 836</b>	<b>69.4%</b>	<b>-99.4%</b>
B	Blouberg	LIM351	7 382	697	9.4%	697	9.4%	678	0.0%	2.8%
B	Aganang	LIM352	1 570	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	646	0	0.1%	0	0.1%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	25	0.0%	25	0.0%	10	0.1%	145.5%
C	Capricorn	DC35	-	7 609	0.0%	7 609	0.0%	10 004	0.0%	-23.9%
	<b>Total Capricorn</b>		<b>9 598</b>	<b>8 331</b>	<b>86.8%</b>	<b>8 331</b>	<b>86.8%</b>	<b>10 693</b>	<b>57.7%</b>	<b>-22.1%</b>
B	Thabazimbi	LIM361	482	134	27.7%	134	27.7%	68	8.2%	95.4%
B	Lephalale	LIM362	435	149	34.3%	149	34.3%	123	27.9%	21.2%
B	Mookgopong	LIM364	26 819	9 830	36.7%	9 830	36.7%	23	4.0%	41906.5%
B	Modimolle	LIM365	1 817	167	9.2%	167	9.2%	172	10.1%	-2.8%
B	Bela Bela	LIM366	286	80	27.8%	80	27.8%	25	0.0%	222.0%
B	Mogalakwena	LIM367	309	174	56.6%	174	56.6%	75	444.7%	132.8%
C	Waterberg	DC36	-	7	0.0%	7	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>30 148</b>	<b>10 541</b>	<b>35.0%</b>	<b>10 541</b>	<b>35.0%</b>	<b>486</b>	<b>13.6%</b>	<b>2066.6%</b>
B	Ephraim Mogale	LIM471	19 148	2 524	13.2%	2 524	13.2%	2 866	22.8%	-11.9%
B	Elias Motsoaledi	LIM472	8	1	6.1%	1	6.1%	1	0.0%	-57.6%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	9 526	5 129	53.8%	5 129	53.8%	4 325	56.4%	18.6%
B	Greater Tubatse	LIM475	1 837	429	23.3%	429	23.3%	88	4.8%	388.1%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>30 519</b>	<b>8 082</b>	<b>26.5%</b>	<b>8 082</b>	<b>26.5%</b>	<b>7 280</b>	<b>33.0%</b>	<b>11.0%</b>
	<b>Total Limpopo</b>		<b>170 562</b>	<b>34 227</b>	<b>20.1%</b>	<b>34 227</b>	<b>20.1%</b>	<b>51 441</b>	<b>37.3%</b>	<b>-33.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Planning and Development		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	125	-	0.0%	-	0.0%	36	28.7%	-100.0%
B	Msakaligwa	MP302	38 871	17	0.0%	17	0.0%	3	0.2%	397.5%
B	Mkhondo	MP303	320	49	15.3%	49	15.3%	526	4.8%	-90.7%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	62	5.2%	-100.0%
B	Lekwa	MP305	88	5	6.2%	5	6.2%	0	0.1%	8914.8%
B	Dipaleseng	MP306	-	(97)	0.0%	(97)	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	112 357	43 512	38.7%	43 512	38.7%	38 604	722.2%	12.7%
C	Gert Sibande	DC30	15 639	7	0.0%	7	0.0%	7	0.2%	-4.0%
	<b>Total Gert Sibande</b>		<b>167 401</b>	<b>43 493</b>	<b>26.0%</b>	<b>43 493</b>	<b>26.0%</b>	<b>39 239</b>	<b>167.8%</b>	<b>10.8%</b>
B	Victor Khanye	MP311	-	3	0.0%	3	0.0%	1	6.9%	100.1%
B	Emalahleni (Mp)	MP312	-	1 563	0.0%	1 563	0.0%	1 228	62.6%	27.3%
B	Steve Tshwete	MP313	3 875	1 457	37.6%	1 457	37.6%	299	13.3%	387.9%
B	Emakhazeni	MP314	744	104	13.9%	104	13.9%	28	3.3%	273.5%
B	Thembisile Hani	MP315	-	184	0.0%	184	0.0%	326	6.7%	-43.6%
B	Dr J.S. Moroka	MP316	2 220	412	18.5%	412	18.5%	621	30.1%	-33.7%
C	Nkangala	DC31	1 508	-	0.0%	-	0.0%	750	100.0%	-100.0%
	<b>Total Nkangala</b>		<b>8 348</b>	<b>3 722</b>	<b>44.6%</b>	<b>3 722</b>	<b>44.6%</b>	<b>3 252</b>	<b>25.5%</b>	<b>14.4%</b>
B	Thaba Chweu	MP321	2 486	-	0.0%	-	0.0%	207	66.6%	-100.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	665	0.0%	665	0.0%	117	1085.5%	470.2%
B	Nkomazi	MP324	9 749	126	1.3%	126	1.3%	137	4.0%	-7.7%
B	Bushbuckridge	MP325	7	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>12 242</b>	<b>792</b>	<b>6.5%</b>	<b>792</b>	<b>6.5%</b>	<b>461</b>	<b>0.6%</b>	<b>71.9%</b>
	<b>Total Mpumalanga</b>		<b>187 990</b>	<b>48 007</b>	<b>25.5%</b>	<b>48 007</b>	<b>25.5%</b>	<b>42 952</b>	<b>37.5%</b>	<b>11.8%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	41 937	0.0%	41 937	0.0%	475	37.9%	8730.2%
B	Rustenburg	NW373	19 162	1 091	5.7%	1 091	5.7%	1 549	25.3%	-29.6%
B	Kgetlengrivier	NW374	-	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	304	16	5.1%	16	5.1%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>19 466</b>	<b>43 045</b>	<b>221.1%</b>	<b>43 045</b>	<b>221.1%</b>	<b>2 024</b>	<b>26.7%</b>	<b>2026.8%</b>
B	Ratlou	NW381	28 171	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	46 104	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	1 438	248	17.3%	248	17.3%	75	5.2%	229.5%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	11 495	0.0%	11 495	0.0%	410	-116.2%	2702.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>75 713</b>	<b>11 743</b>	<b>15.5%</b>	<b>11 743</b>	<b>15.5%</b>	<b>486</b>	<b>0.7%</b>	<b>2318.7%</b>
B	Naledi (Nw)	NW392	20 776	136	0.7%	136	0.7%	76	1.2%	79.1%
B	Mamusa	NW393	14 341	-	0.0%	-	0.0%	6	0.0%	-100.0%
B	Greater Taung	NW394	3 778	4	0.1%	4	0.1%	9	0.2%	-52.2%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	10 607	0.0%	10 607	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	2 043	0.0%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>38 895</b>	<b>10 747</b>	<b>27.6%</b>	<b>10 747</b>	<b>27.6%</b>	<b>2 135</b>	<b>19.5%</b>	<b>403.5%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	3	517	17222.5%	517	17222.5%	371	21.0%	39.4%
B	City Of Matlosana	NW403	3 284	2	0.1%	2	0.1%	72	558.4%	-97.1%
B	Maquassi Hills	NW404	252	7	2.7%	7	2.7%	7	34.1%	0.0%
C	Dr Kenneth Kaunda	DC40	357	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>3 896</b>	<b>526</b>	<b>13.5%</b>	<b>526</b>	<b>13.5%</b>	<b>450</b>	<b>25.0%</b>	<b>16.9%</b>
	<b>Total North West</b>		<b>137 970</b>	<b>66 061</b>	<b>47.9%</b>	<b>66 061</b>	<b>47.9%</b>	<b>5 094</b>	<b>5.5%</b>	<b>1196.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Planning and Development		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	41 746	1 346	3.2%	1 346	3.2%	926	0.0%	45.3%
B	Ga-Segonyana	NC452	2 290	4 240	185.2%	4 240	185.2%	54	3.7%	7756.6%
B	Gamagara	NC453	194	139	71.8%	139	71.8%	87	45.0%	59.7%
C	John Taolo Gaetsewe	DC45	11 333	2	0.0%	2	0.0%	6	36.5%	-71.6%
	<b>Total John Taolo Gaetsewe</b>		<b>55 563</b>	<b>5 727</b>	<b>10.3%</b>	<b>5 727</b>	<b>10.3%</b>	<b>1 073</b>	<b>63.7%</b>	<b>433.7%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	0	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Namakwa	DC6	-	1 001	0.0%	1 001	0.0%	3 538	14.7%	-71.7%
	<b>Total Namakwa</b>		<b>0</b>	<b>1 001</b>	<b>476637.1%</b>	<b>1 001</b>	<b>476637.1%</b>	<b>3 538</b>	<b>13.9%</b>	<b>-71.7%</b>
B	Ubuntu	NC071	-	6	0.0%	6	0.0%	4	1.5%	57.2%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	14 535	14	0.1%	14	0.1%	14	0.1%	0.7%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	3 000	0.0%	3 000	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1	308	37176.6%	308	37176.6%	123	4.5%	150.8%
B	Siyathemba	NC077	11 702	8	0.1%	8	0.1%	82	9.1%	-90.1%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	8 113	1 846	22.8%	1 846	22.8%	2 747	15.7%	-32.8%
	<b>Total Pixley ka Seme (NC)</b>		<b>34 351</b>	<b>5 182</b>	<b>15.1%</b>	<b>5 182</b>	<b>15.1%</b>	<b>2 970</b>	<b>9.6%</b>	<b>74.5%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	968	23	2.4%	23	2.4%	-	0.0%	0.0%
B	!Khara Hais	NC083	518	179	34.5%	179	34.5%	119	17.0%	50.1%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	229	0.0%	-100.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	790	0.0%	790	0.0%	5 470	729.3%	-85.6%
	<b>Total Siyanda</b>		<b>1 486</b>	<b>992</b>	<b>66.7%</b>	<b>992</b>	<b>66.7%</b>	<b>5 818</b>	<b>276.7%</b>	<b>-83.0%</b>
B	Sol Plaatje	NC091	1 495	1 838	123.0%	1 838	123.0%	1 594	126.9%	15.4%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	12	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	18 985	(6 703)	-35.3%	(6 703)	-35.3%	3 318	9.8%	-302.0%
	<b>Total Frances Baard</b>		<b>20 491</b>	<b>(4 864)</b>	<b>-23.7%</b>	<b>(4 864)</b>	<b>-23.7%</b>	<b>4 912</b>	<b>13.5%</b>	<b>-199.0%</b>
	<b>Total Northern Cape</b>		<b>111 892</b>	<b>8 038</b>	<b>7.2%</b>	<b>8 038</b>	<b>7.2%</b>	<b>18 311</b>	<b>18.9%</b>	<b>-56.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Planning and Development		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	257 828	59 522	23.1%	59 522	23.1%	55 479	20.8%	7.3%
	<b>Total Metros</b>		<b>257 828</b>	<b>59 522</b>	<b>23.1%</b>	<b>59 522</b>	<b>23.1%</b>	<b>55 479</b>	<b>20.8%</b>	<b>7.3%</b>
B	Matzikama	WC011	1 272	(517)	-40.7%	(517)	-40.7%	27	9.5%	-2018.4%
B	Cederberg	WC012	496	55	11.0%	55	11.0%	19	1.6%	194.7%
B	Bergrivier	WC013	416	118	28.4%	118	28.4%	204	57.5%	-42.2%
B	Saldanha Bay	WC014	2 800	819	29.2%	819	29.2%	1 402	21.4%	-41.6%
B	Swartland	WC015	1 127	362	32.1%	362	32.1%	404	46.9%	-10.3%
C	West Coast	DC1	52	3	5.3%	3	5.3%	37	22.7%	-92.6%
	<b>Total West Coast</b>		<b>6 164</b>	<b>839</b>	<b>13.6%</b>	<b>839</b>	<b>13.6%</b>	<b>2 092</b>	<b>22.3%</b>	<b>-59.9%</b>
B	Witzenberg	WC022	1 053	147	13.9%	147	13.9%	226	12.0%	-35.2%
B	Drakenstein	WC023	5 974	935	15.7%	935	15.7%	919	17.8%	1.7%
B	Stellenbosch	WC024	3 204	780	24.3%	780	24.3%	951	30.8%	-18.0%
B	Breede Valley	WC025	1 397	797	57.0%	797	57.0%	732	62.6%	8.8%
B	Langeberg	WC026	2 418	162	6.7%	162	6.7%	459	14.1%	-64.6%
C	Cape Winelands DM	DC2	18	-	0.0%	-	0.0%	3	0.1%	-100.0%
	<b>Total Cape Winelands</b>		<b>14 064</b>	<b>2 820</b>	<b>20.1%</b>	<b>2 820</b>	<b>20.1%</b>	<b>3 291</b>	<b>18.8%</b>	<b>-14.3%</b>
B	Theewaterskloof	WC031	1 990	1 409	70.8%	1 409	70.8%	1 319	17.8%	6.8%
B	Overstrand	WC032	8 235	3 072	37.3%	3 072	37.3%	1 136	8.6%	170.5%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	135	17	12.8%	17	12.8%	31	17.1%	-44.6%
C	Overberg	DC3	-	1	0.0%	1	0.0%	1	0.2%	-6.3%
	<b>Total Overberg</b>		<b>10 360</b>	<b>4 500</b>	<b>43.4%</b>	<b>4 500</b>	<b>43.4%</b>	<b>2 487</b>	<b>11.6%</b>	<b>80.9%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	21 108	1 297	6.1%	1 297	6.1%	832	4.0%	55.8%
B	Mossel Bay	WC043	5 087	1 908	37.5%	1 908	37.5%	1 157	25.4%	64.9%
B	George	WC044	2 743	1 293	47.1%	1 293	47.1%	2 294	13.9%	-43.7%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	16 189	1 963	12.1%	1 963	12.1%	590	2.2%	232.6%
B	Knysna	WC048	2 038	671	32.9%	671	32.9%	483	41.2%	38.9%
C	Eden	DC4	-	50	0.0%	50	0.0%	5	0.0%	970.9%
	<b>Total Eden</b>		<b>47 166</b>	<b>7 181</b>	<b>15.2%</b>	<b>7 181</b>	<b>15.2%</b>	<b>5 362</b>	<b>7.7%</b>	<b>33.9%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	33	37	112.2%	37	112.2%	9	4.6%	296.4%
C	Central Karoo	DC5	2 264	790	34.9%	790	34.9%	3 287	38.3%	-76.0%
	<b>Total Central Karoo</b>		<b>2 497</b>	<b>827</b>	<b>33.1%</b>	<b>827</b>	<b>33.1%</b>	<b>3 296</b>	<b>36.8%</b>	<b>-74.9%</b>
	<b>Total Western Cape</b>		<b>338 079</b>	<b>75 690</b>	<b>22.4%</b>	<b>75 690</b>	<b>22.4%</b>	<b>72 008</b>	<b>18.2%</b>	<b>5.1%</b>
	<b>Total National</b>		<b>3 545 840</b>	<b>672 367</b>	<b>19.0%</b>	<b>672 367</b>	<b>19.0%</b>	<b>459 473</b>	<b>11.9%</b>	<b>46.3%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Health		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	65 946	-	0.0%	-	0.0%	3 615	5.5%	-100.0%
A	Nelson Mandela Bay	NMA	98 913	220	0.2%	220	0.2%	8 230	8.9%	-97.3%
	<b>Total Metros</b>		<b>164 859</b>	<b>220</b>	<b>0.1%</b>	<b>220</b>	<b>0.1%</b>	<b>11 844</b>	<b>7.5%</b>	<b>-98.1%</b>
B	Camdeboo	EC101	886	-	0.0%	-	0.0%	201	6.6%	-100.0%
B	Blue Crane Route	EC102	85	187	218.9%	187	218.9%	159	3.3%	17.8%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 668	1	0.1%	1	0.1%	3	0.0%	-61.3%
B	Ndlambe	EC105	1 286	27	2.1%	27	2.1%	1 009	34.4%	-97.3%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	60	2.3%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	155	20.6%	-100.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 365	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>5 291</b>	<b>216</b>	<b>4.1%</b>	<b>216</b>	<b>4.1%</b>	<b>1 587</b>	<b>6.8%</b>	<b>-86.4%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	0	0.0%	0	0.0%	1	0.0%	-87.2%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	679	27.8%	-100.0%
C	Amathole	DC12	62 414	21 507	34.5%	21 507	34.5%	18 849	25.9%	14.1%
	<b>Total Amathole</b>		<b>62 414</b>	<b>21 507</b>	<b>34.5%</b>	<b>21 507</b>	<b>34.5%</b>	<b>19 529</b>	<b>23.9%</b>	<b>10.1%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 490	0	0.0%	0	0.0%	1 734	17.0%	-100.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	1	0.0%	1	0.0%	6	0.4%	-79.2%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>3 490</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>1 740</b>	<b>11.0%</b>	<b>-99.9%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Joe Gqabi	DC14	3 076	45	1.5%	45	1.5%	621	3.8%	-92.8%
	<b>Total Joe Gqabi</b>		<b>3 076</b>	<b>45</b>	<b>1.5%</b>	<b>45</b>	<b>1.5%</b>	<b>621</b>	<b>2.5%</b>	<b>-92.8%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlto	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	10 972	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>10 972</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	430	11.1%	-100.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>430</b>	<b>11.1%</b>	<b>-100.0%</b>
<b>Total Eastern Cape</b>			<b>250 102</b>	<b>21 989</b>	<b>8.8%</b>	<b>21 989</b>	<b>8.8%</b>	<b>35 751</b>	<b>11.2%</b>	<b>-38.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Health		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	272	1	0.3%	1	0.3%	67	3.3%	-98.8%
<b>Total Metros</b>			<b>272</b>	<b>1</b>	<b>0.3%</b>	<b>1</b>	<b>0.3%</b>	<b>67</b>	<b>3.3%</b>	<b>-98.8%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	325	21.6%	-100.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>325</b>	<b>21.6%</b>	<b>-100.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	100	42	42.4%	42	42.4%	17	41.8%	148.1%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>100</b>	<b>42</b>	<b>42.4%</b>	<b>42</b>	<b>42.4%</b>	<b>17</b>	<b>9.7%</b>	<b>148.1%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>-100.0%</b>
<b>Total Free State</b>			<b>372</b>	<b>43</b>	<b>11.6%</b>	<b>43</b>	<b>11.6%</b>	<b>409</b>	<b>11.1%</b>	<b>-89.4%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	244 851	31 852	13.0%	31 852	13.0%	49 729	17.5%	-35.9%
A	City Of Johannesburg	JHB	151 886	1 250	0.8%	1 250	0.8%	25 978	26.8%	-95.2%
A	City Of Tshwane	TSH	91 068	(193)	-0.2%	(193)	-0.2%	4	0.0%	-4913.6%
<b>Total Metros</b>			<b>487 805</b>	<b>32 909</b>	<b>6.7%</b>	<b>32 909</b>	<b>6.7%</b>	<b>75 711</b>	<b>18.5%</b>	<b>-56.5%</b>
B	Emfuleni	GT421	39 227	7 853	20.0%	7 853	20.0%	6 051	16.4%	29.8%
B	Midvaal	GT422	9 636	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	7 672	629	8.2%	629	8.2%	1 799	21.0%	-65.0%
C	Sedibeng	DC42	39 019	74	0.2%	74	0.2%	8 565	24.8%	-99.1%
<b>Total Sedibeng</b>			<b>95 553</b>	<b>8 556</b>	<b>9.0%</b>	<b>8 556</b>	<b>9.0%</b>	<b>16 416</b>	<b>18.2%</b>	<b>-47.9%</b>
B	Mogale City	GT481	12	0	4.0%	0	4.0%	854	13.7%	-99.9%
B	Randfontein	GT482	7 501	2	0.0%	2	0.0%	869	10.6%	-99.8%
B	Westonaria	GT483	175	384	219.6%	384	219.6%	184	5.8%	108.9%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	50 748	7 032	13.9%	7 032	13.9%	445	1.4%	1481.2%
<b>Total West Rand</b>			<b>58 436</b>	<b>7 419</b>	<b>12.7%</b>	<b>7 419</b>	<b>12.7%</b>	<b>2 351</b>	<b>4.7%</b>	<b>215.5%</b>
<b>Total Gauteng</b>			<b>641 794</b>	<b>48 883</b>	<b>7.6%</b>	<b>48 883</b>	<b>7.6%</b>	<b>94 479</b>	<b>17.2%</b>	<b>-48.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Health	Code	Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands										
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	45 662	92	0.2%	92	0.2%	85	0.2%	8.1%
	<b>Total Metros</b>		<b>45 662</b>	<b>92</b>	<b>0.2%</b>	<b>92</b>	<b>0.2%</b>	<b>85</b>	<b>0.2%</b>	<b>8.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	1	0.0%	1	0.0%	1	0.0%	5.6%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 200	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	9	0.0%	9	0.0%	4	0.1%	117.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>1 200</b>	<b>11</b>	<b>0.9%</b>	<b>11</b>	<b>0.9%</b>	<b>6</b>	<b>0.1%</b>	<b>91.1%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	175	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	11 336	18	0.2%	18	0.2%	(2 271)	-8325.3%	-100.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>11 511</b>	<b>18</b>	<b>0.2%</b>	<b>18</b>	<b>0.2%</b>	<b>(2 271)</b>	<b>-82.0%</b>	<b>-100.8%</b>
B	Emnambithi/Ladysmith	KZN232	39 290	2	0.0%	2	0.0%	484	2.2%	-99.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>39 290</b>	<b>2</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>484</b>	<b>2.1%</b>	<b>-99.5%</b>
B	Endumeni	KZN241	-	0	0.0%	0	0.0%	1	0.0%	-75.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>-83.6%</b>
B	Newcastle	KZN252	1	380	27128.4%	380	27128.4%	48	3.5%	689.7%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1</b>	<b>380</b>	<b>27128.4%</b>	<b>380</b>	<b>27128.4%</b>	<b>48</b>	<b>2.1%</b>	<b>689.7%</b>
B	eDumbe	KZN261	900	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>900</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Health		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	10	-	0.0%	-	0.0%	1 022	17.2%	-100.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	5 996	3 104	51.8%	3 104	51.8%	2 920	50.8%	6.3%
B	Mthonjaneni	KZN285	1 300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>7 306</b>	<b>3 104</b>	<b>42.5%</b>	<b>3 104</b>	<b>42.5%</b>	<b>3 942</b>	<b>31.2%</b>	<b>-21.3%</b>
B	Mandeni	KZN291	1 833	-	0.0%	-	0.0%	454	42.7%	-100.0%
B	KwaDukuza	KZN292	9 124	36	0.4%	36	0.4%	0	0.0%	9066.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>10 957</b>	<b>36</b>	<b>0.3%</b>	<b>36</b>	<b>0.3%</b>	<b>454</b>	<b>8.4%</b>	<b>-92.2%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>116 827</b>	<b>3 642</b>	<b>3.1%</b>	<b>3 642</b>	<b>3.1%</b>	<b>2 750</b>	<b>2.9%</b>	<b>32.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	10	3	32.0%	3	32.0%	13	132.6%	-75.9%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>10</b>	<b>3</b>	<b>32.0%</b>	<b>3</b>	<b>32.0%</b>	<b>13</b>	<b>132.6%</b>	<b>-75.9%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	3	4	123.0%	4	123.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>3</b>	<b>4</b>	<b>123.0%</b>	<b>4</b>	<b>123.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	1 282	0.0%	1 282	0.0%	1 455	0.0%	-11.9%
	<b>Total Capricorn</b>		<b>-</b>	<b>1 282</b>	<b>0.0%</b>	<b>1 282</b>	<b>0.0%</b>	<b>1 455</b>	<b>0.0%</b>	<b>-11.9%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	8 354	3 035	36.3%	3 035	36.3%	2 503	31.8%	21.3%
	<b>Total Waterberg</b>		<b>8 354</b>	<b>3 035</b>	<b>36.3%</b>	<b>3 035</b>	<b>36.3%</b>	<b>2 503</b>	<b>31.8%</b>	<b>21.3%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>8 367</b>	<b>4 325</b>	<b>51.7%</b>	<b>4 325</b>	<b>51.7%</b>	<b>3 971</b>	<b>20.2%</b>	<b>8.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Health		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	224	0.0%	-100.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	480	41.7%	-100.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	(34)	0.0%	(34)	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	6 827	5	0.1%	5	0.1%	5	0.1%	3.6%
C	Gert Sibande	DC30	4	13	299.2%	13	299.2%	0	19.4%	4643.6%
<b>Total Gert Sibande</b>			<b>6 832</b>	<b>(16)</b>	<b>-0.2%</b>	<b>(16)</b>	<b>-0.2%</b>	<b>709</b>	<b>10.3%</b>	<b>-102.3%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Steve Tshwete	MP313	2 674	3	0.1%	3	0.1%	22	0.9%	-88.6%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>2 674</b>	<b>3</b>	<b>0.1%</b>	<b>3</b>	<b>0.1%</b>	<b>22</b>	<b>0.4%</b>	<b>-88.7%</b>
B	Thaba Chweu	MP321	972	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	194	43	21.9%	43	21.9%	44	2.9%	-2.7%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>1 166</b>	<b>43</b>	<b>3.6%</b>	<b>43</b>	<b>3.6%</b>	<b>44</b>	<b>2.9%</b>	<b>-3.5%</b>
<b>Total Mpumalanga</b>			<b>10 672</b>	<b>29</b>	<b>0.3%</b>	<b>29</b>	<b>0.3%</b>	<b>775</b>	<b>5.8%</b>	<b>-96.3%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	302	0	0.1%	0	0.1%	0	0.1%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>302</b>	<b>0</b>	<b>0.1%</b>	<b>0</b>	<b>0.1%</b>	<b>0</b>	<b>0.1%</b>	<b>0.0%</b>
B	Ratlou	NW381	3 613	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	5 626	8	0.1%	8	0.1%	2 932	25274.8%	-99.7%
B	Ditsobotla	NW384	1 866	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	1 430	113.5%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>11 105</b>	<b>8</b>	<b>0.1%</b>	<b>8</b>	<b>0.1%</b>	<b>4 361</b>	<b>103.7%</b>	<b>-99.8%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	1	0.0%	1	0.0%	0	0.0%	311.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>311.4%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	530	0.0%	530	0.0%	1 122	21.3%	-52.8%
B	City Of Matlosana	NW403	11	-	0.0%	-	0.0%	104	33.7%	-100.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>11</b>	<b>530</b>	<b>4654.4%</b>	<b>530</b>	<b>4654.4%</b>	<b>1 227</b>	<b>22.0%</b>	<b>-56.8%</b>
<b>Total North West</b>			<b>11 418</b>	<b>540</b>	<b>4.7%</b>	<b>540</b>	<b>4.7%</b>	<b>5 589</b>	<b>55.4%</b>	<b>-90.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Health		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code								
<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	31	33.8%	10	33.8%	8	6.7%	36.8%
B	Gamagara	NC453	2	23.1%	0	23.1%	0	16.5%	40.0%
C	John Taolo Gaetsewe	DC45	-	0.0%	2	0.0%	4	8.9%	-39.7%
	<b>Total John Taolo Gaetsewe</b>		<b>33</b>	<b>40.5%</b>	<b>13</b>	<b>40.5%</b>	<b>12</b>	<b>7.4%</b>	<b>11.2%</b>
B	Richtersveld	NC061	-	0.0%	(0)	0.0%	59	17.5%	-100.1%
B	Nama Khoi	NC062	4	13.5%	1	13.5%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	193	39.2%	76	39.2%	204	42.6%	-62.8%
B	Karoo Hoogland	NC066	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>198</b>	<b>38.6%</b>	<b>76</b>	<b>38.6%</b>	<b>263</b>	<b>32.3%</b>	<b>-70.9%</b>
B	Ubuntu	NC071	150	0.0%	-	0.0%	2	1.1%	-100.0%
B	Umsobomvu	NC072	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Emthanjeni	NC073	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>150</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.2%</b>	<b>-100.0%</b>
B	Mier	NC081	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	700	0.0%	0	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 196	0.2%	2	0.2%	7	0.6%	-71.8%
B	!Kheis	NC084	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	925	0.1%	1	0.1%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>2 821</b>	<b>0.1%</b>	<b>3</b>	<b>0.1%</b>	<b>7</b>	<b>0.2%</b>	<b>-48.5%</b>
B	Sol Plaatje	NC091	2 405	-15.8%	(380)	-15.8%	0	0.0%	-179463.2%
B	Dikgatlong	NC092	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>2 405</b>	<b>-15.8%</b>	<b>(380)</b>	<b>-15.8%</b>	<b>0</b>	<b>0.0%</b>	<b>-179463.2%</b>
	<b>Total Northern Cape</b>		<b>5 606</b>	<b>-5.1%</b>	<b>(287)</b>	<b>-5.1%</b>	<b>284</b>	<b>3.9%</b>	<b>-201.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Health	Code	Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands										
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	432 797	79 302	18.3%	79 302	18.3%	57 072	18.2%	39.0%
	<b>Total Metros</b>		<b>432 797</b>	<b>79 302</b>	<b>18.3%</b>	<b>79 302</b>	<b>18.3%</b>	<b>57 072</b>	<b>18.2%</b>	<b>39.0%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	2	15.4%	-100.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 561	2 172	39.1%	2 172	39.1%	1 832	58.7%	18.5%
	<b>Total West Coast</b>		<b>5 561</b>	<b>2 172</b>	<b>39.1%</b>	<b>2 172</b>	<b>39.1%</b>	<b>1 835</b>	<b>58.5%</b>	<b>18.4%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	1	58.2%	1	58.2%	0	50.5%	23.9%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Breede Valley	WC025	12	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	4	0.0%	4	0.0%	95	0.0%	-95.7%
	<b>Total Cape Winelands</b>		<b>13</b>	<b>5</b>	<b>35.2%</b>	<b>5</b>	<b>35.2%</b>	<b>96</b>	<b>5842.7%</b>	<b>-95.1%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	28	23.3%	28	23.3%	25	20.9%	11.1%
	<b>Total Overberg</b>		<b>120</b>	<b>28</b>	<b>23.3%</b>	<b>28</b>	<b>23.3%</b>	<b>25</b>	<b>20.9%</b>	<b>11.1%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	-	21	0.0%	21	0.0%	-	0.0%	0.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	108	25	23.3%	25	23.3%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>108</b>	<b>46</b>	<b>43.0%</b>	<b>46</b>	<b>43.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Laingsburg	WC051	-	2	0.0%	2	0.0%	1	3.2%	212.9%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	12	11	92.8%	11	92.8%	44	368.5%	-74.8%
	<b>Total Central Karoo</b>		<b>12</b>	<b>13</b>	<b>107.9%</b>	<b>13</b>	<b>107.9%</b>	<b>45</b>	<b>148.1%</b>	<b>-71.1%</b>
	<b>Total Western Cape</b>		<b>438 611</b>	<b>81 566</b>	<b>18.6%</b>	<b>81 566</b>	<b>18.6%</b>	<b>59 072</b>	<b>18.7%</b>	<b>38.1%</b>
	<b>Total National</b>		<b>1 483 768</b>	<b>160 729</b>	<b>10.8%</b>	<b>160 729</b>	<b>10.8%</b>	<b>203 080</b>	<b>15.2%</b>	<b>-20.9%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Community & Social Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	19 348	2 586	13.4%	2 586	13.4%	2 035	10.5%	27.0%
A	Nelson Mandela Bay	NMA	10 417	2 997	28.8%	2 997	28.8%	1 453	7.6%	106.2%
	<b>Total Metros</b>		<b>29 765</b>	<b>5 582</b>	<b>18.8%</b>	<b>5 582</b>	<b>18.8%</b>	<b>3 488</b>	<b>9.1%</b>	<b>60.0%</b>
B	Camdeboo	EC101	20	3	15.5%	3	15.5%	5	4.4%	-41.7%
B	Blue Crane Route	EC102	197	72	36.7%	72	36.7%	78	26.8%	-7.3%
B	Ikwezi	EC103	-	(0)	0.0%	(0)	0.0%	4	0.7%	-103.2%
B	Makana	EC104	477	29	6.1%	29	6.1%	55	0.0%	-47.7%
B	Ndlambe	EC105	230	264	114.5%	264	114.5%	77	3.2%	244.6%
B	Sundays River Valley	EC106	100	22	22.4%	22	22.4%	31	30.6%	-27.6%
B	Baviaans	EC107	60	3	4.4%	3	4.4%	6	1.4%	-53.7%
B	Kouga	EC108	207	44	21.5%	44	21.5%	50	1.1%	-11.7%
B	Kou-Kamma	EC109	-	5	0.0%	5	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	10 132	620	6.1%	620	6.1%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>11 423</b>	<b>1 062</b>	<b>9.3%</b>	<b>1 062</b>	<b>9.3%</b>	<b>306</b>	<b>3.6%</b>	<b>247.3%</b>
B	Mbhashe	EC121	141	2	1.3%	2	1.3%	18	13.6%	-90.2%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	957	10	1.0%	10	1.0%	19	4.0%	-48.3%
B	Amahlathi	EC124	-	53	0.0%	53	0.0%	52	3.1%	1.9%
B	Ngqushwa	EC126	-	246	0.0%	246	0.0%	319	21.3%	-22.9%
B	Nkonkobe	EC127	9 013	-	0.0%	-	0.0%	9	1.7%	-100.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>10 111</b>	<b>311</b>	<b>3.1%</b>	<b>311</b>	<b>3.1%</b>	<b>418</b>	<b>7.2%</b>	<b>-25.5%</b>
B	Inxuba Yethemba	EC131	-	157	0.0%	157	0.0%	205	73.9%	-23.1%
B	Tsolwana	EC132	884	106	12.0%	106	12.0%	400	26.8%	-73.5%
B	Inkwanca	EC133	2 337	41	1.7%	41	1.7%	279	17.1%	-85.4%
B	Lukhanji	EC134	4 872	742	15.2%	742	15.2%	831	18.4%	-10.7%
B	Intsika Yethu	EC135	-	43	0.0%	43	0.0%	233	133.3%	-81.5%
B	Emalahleni (Ec)	EC136	-	74	0.0%	74	0.0%	20	1.7%	261.1%
B	Engcobo	EC137	1 932	(70)	-3.6%	(70)	-3.6%	3	0.1%	-2750.6%
B	Sakhisizwe	EC138	409	13	3.3%	13	3.3%	52	15.0%	-74.1%
C	Chris Hani	DC13	5 987	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>16 420</b>	<b>1 107</b>	<b>6.7%</b>	<b>1 107</b>	<b>6.7%</b>	<b>2 022</b>	<b>17.5%</b>	<b>-45.3%</b>
B	Elundini	EC141	3 345	19	0.6%	19	0.6%	27	2.9%	-29.6%
B	Senqu	EC142	3 712	9	0.3%	9	0.3%	12	2.7%	-20.2%
B	Maletswai	EC143	1 373	30	2.2%	30	2.2%	29	3.6%	3.8%
B	Gariep	EC144	-	15	0.0%	15	0.0%	18	0.6%	-15.3%
C	Joe Gqabi	DC14	-	4	0.0%	4	0.0%	2 043	22.6%	-99.8%
	<b>Total Joe Gqabi</b>		<b>8 430</b>	<b>78</b>	<b>0.9%</b>	<b>78</b>	<b>0.9%</b>	<b>2 129</b>	<b>15.0%</b>	<b>-96.4%</b>
B	Ngquza Hills	EC153	3 309	85	2.6%	85	2.6%	3 815	15.4%	-97.8%
B	Port St Johns	EC154	36	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	60	1	1.2%	1	1.2%	14	22.9%	-94.8%
B	Mhlonlto	EC156	853	2	0.2%	2	0.2%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	431	19 042	4416.7%	19 042	4416.7%	35 027	172.8%	-45.6%
C	O .R. Tambo	DC15	5 296	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>9 985</b>	<b>19 130</b>	<b>191.6%</b>	<b>19 130</b>	<b>191.6%</b>	<b>38 856</b>	<b>78.6%</b>	<b>-50.8%</b>
B	Matatiele	EC441	-	84	0.0%	84	0.0%	40	0.0%	109.1%
B	Umzimvubu	EC442	210	480	228.3%	480	228.3%	1 321	24.8%	-63.7%
B	Mbizana	EC443	-	718	0.0%	718	0.0%	271	2.8%	164.7%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	2 167	10.0%	-100.0%
	<b>Total Alfred Nzo</b>		<b>210</b>	<b>1 282</b>	<b>609.9%</b>	<b>1 282</b>	<b>609.9%</b>	<b>3 800</b>	<b>10.4%</b>	<b>-66.3%</b>
<b>Total Eastern Cape</b>			<b>86 344</b>	<b>28 553</b>	<b>33.1%</b>	<b>28 553</b>	<b>33.1%</b>	<b>51 019</b>	<b>31.0%</b>	<b>-44.0%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Community & Social Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	8 368	1 417	16.9%	1 417	16.9%	1 221	20.6%	16.1%
<b>Total Metros</b>			<b>8 368</b>	<b>1 417</b>	<b>16.9%</b>	<b>1 417</b>	<b>16.9%</b>	<b>1 221</b>	<b>20.6%</b>	<b>16.1%</b>
B	Letsmeng	FS161	796	320	40.2%	320	40.2%	520	66.0%	-38.5%
B	Kopanong	FS162	5 763	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 883	11	0.4%	11	0.4%	23	1.2%	-51.9%
B	Naledi (Fs)	FS164	2 680	1 676	62.5%	1 676	62.5%	508	20.8%	230.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>12 121</b>	<b>2 007</b>	<b>16.6%</b>	<b>2 007</b>	<b>16.6%</b>	<b>1 051</b>	<b>10.1%</b>	<b>91.0%</b>
B	Masilonyana	FS181	159	48	30.0%	48	30.0%	55	10.5%	-14.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	320	49.0%	-100.0%
B	Tswelopele	FS183	2 545	71	2.8%	71	2.8%	52	2.4%	37.0%
B	Matjhabeng	FS184	55 280	6 173	11.2%	6 173	11.2%	5 945	10.8%	3.8%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>57 984</b>	<b>6 292</b>	<b>10.9%</b>	<b>6 292</b>	<b>10.9%</b>	<b>6 372</b>	<b>9.2%</b>	<b>-1.3%</b>
B	Setsoto	FS191	394	90	22.9%	90	22.9%	105	25.1%	-13.6%
B	Dihlabeng	FS192	-	173	0.0%	173	0.0%	157	0.0%	10.3%
B	Nketoana	FS193	638	146	22.9%	146	22.9%	118	19.6%	23.9%
B	Maluti-a-Phofung	FS194	1 015	3	0.3%	3	0.3%	2	0.3%	45.9%
B	Phumelela	FS195	1 687	662	39.2%	662	39.2%	949	44.9%	-30.3%
B	Mantsopa	FS196	2 855	337	11.8%	337	11.8%	351	12.3%	-3.9%
C	Thabo Mofutsanyana	DC19	9 502	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>16 091</b>	<b>1 411</b>	<b>8.8%</b>	<b>1 411</b>	<b>8.8%</b>	<b>1 681</b>	<b>12.8%</b>	<b>-16.1%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	58 775	9248.7%	-100.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	315	5.4%	-100.0%
B	Metsimaholo	FS204	3 141	95	3.0%	95	3.0%	121	5.5%	-21.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	24	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>3 141</b>	<b>95</b>	<b>3.0%</b>	<b>95</b>	<b>3.0%</b>	<b>59 236</b>	<b>679.4%</b>	<b>-99.8%</b>
<b>Total Free State</b>			<b>97 705</b>	<b>11 222</b>	<b>11.5%</b>	<b>11 222</b>	<b>11.5%</b>	<b>69 561</b>	<b>64.7%</b>	<b>-83.9%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	25 209	8 050	31.9%	8 050	31.9%	29 516	97.5%	-72.7%
A	City Of Johannesburg	JHB	107 911	693 954	643.1%	693 954	643.1%	15 457	25.2%	4389.5%
A	City Of Tshwane	TSH	39 626	3 663	9.2%	3 663	9.2%	3 888	15.6%	-5.8%
<b>Total Metros</b>			<b>172 746</b>	<b>705 666</b>	<b>408.5%</b>	<b>705 666</b>	<b>408.5%</b>	<b>48 861</b>	<b>41.9%</b>	<b>1344.2%</b>
B	Emfuleni	GT421	18 328	1 754	9.6%	1 754	9.6%	1 846	17.0%	-5.0%
B	Midvaal	GT422	4 305	182	4.2%	182	4.2%	150	3.3%	21.4%
B	Lesedi	GT423	4 348	1 109	25.5%	1 109	25.5%	651	10.1%	70.4%
C	Sedibeng	DC42	1 756	109	6.2%	109	6.2%	182	81.8%	-40.1%
<b>Total Sedibeng</b>			<b>28 737</b>	<b>3 154</b>	<b>11.0%</b>	<b>3 154</b>	<b>11.0%</b>	<b>2 828</b>	<b>12.8%</b>	<b>11.5%</b>
B	Mogale City	GT481	65 914	24 193	36.7%	24 193	36.7%	22 487	31.4%	7.6%
B	Randfontein	GT482	2 962	657	22.2%	657	22.2%	268	9.5%	144.9%
B	Westonaria	GT483	291	2 666	915.9%	2 666	915.9%	3 072	184.2%	-13.2%
B	Merafong City	GT484	1 182	136	11.5%	136	11.5%	43	33.4%	213.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	416	0.0%	-100.0%
<b>Total West Rand</b>			<b>70 349</b>	<b>27 652</b>	<b>39.3%</b>	<b>27 652</b>	<b>39.3%</b>	<b>26 286</b>	<b>34.5%</b>	<b>5.2%</b>
<b>Total Gauteng</b>			<b>271 831</b>	<b>736 472</b>	<b>270.9%</b>	<b>736 472</b>	<b>270.9%</b>	<b>77 975</b>	<b>36.3%</b>	<b>844.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Community & Social Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	53 833	12 190	22.6%	12 190	22.6%	9 322	21.5%	30.8%
	<b>Total Metros</b>		<b>53 833</b>	<b>12 190</b>	<b>22.6%</b>	<b>12 190</b>	<b>22.6%</b>	<b>9 322</b>	<b>21.5%</b>	<b>30.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	492	93	18.9%	93	18.9%	96	21.5%	-3.2%
B	Umzumbe	KZN213	55 226	9 842	17.8%	9 842	17.8%	9 665	53.1%	1.8%
B	uMuziwabantu	KZN214	2 966	251	8.5%	251	8.5%	32	1.2%	685.7%
B	Ezinqoleni	KZN215	19 200	2 707	14.1%	2 707	14.1%	4 588	38232.6%	-41.0%
B	Hibiscus Coast	KZN216	-	156	0.0%	156	0.0%	150	15.7%	4.2%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>77 884</b>	<b>13 050</b>	<b>16.8%</b>	<b>13 050</b>	<b>16.8%</b>	<b>14 530</b>	<b>65.5%</b>	<b>-10.2%</b>
B	uMshwathi	KZN221	44	14	32.6%	14	32.6%	14	21.1%	1.7%
B	uMngeni	KZN222	734	80	11.0%	80	11.0%	53	12.1%	51.3%
B	Mpofana	KZN223	259	10	4.0%	10	4.0%	9	10.0%	19.2%
B	Impendle	KZN224	28 117	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	17 471	108	0.6%	108	0.6%	795	12.2%	-86.5%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 409	432	30.7%	432	30.7%	187	26.5%	130.4%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>48 033</b>	<b>644</b>	<b>1.3%</b>	<b>644</b>	<b>1.3%</b>	<b>1 058</b>	<b>6.7%</b>	<b>-39.1%</b>
B	Emnambithi/Ladysmith	KZN232	2 222	154	6.9%	154	6.9%	127	20.4%	21.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	828	1 357	163.8%	1 357	163.8%	-	0.0%	0.0%
B	Imbabazane	KZN236	13 603	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>16 654</b>	<b>1 511</b>	<b>9.1%</b>	<b>1 511</b>	<b>9.1%</b>	<b>127</b>	<b>6.2%</b>	<b>1090.3%</b>
B	Endumeni	KZN241	-	1 287	0.0%	1 287	0.0%	90	0.0%	1324.9%
B	Nquthu	KZN242	696	212	30.4%	212	30.4%	7	3.6%	2950.2%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Umvoti	KZN245	-	42	0.0%	42	0.0%	32	0.0%	31.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>696</b>	<b>1 540</b>	<b>221.3%</b>	<b>1 540</b>	<b>221.3%</b>	<b>132</b>	<b>69.3%</b>	<b>1064.0%</b>
B	Newcastle	KZN252	25 926	1 791	6.9%	1 791	6.9%	819	24.6%	118.8%
B	eMadlangeni	KZN253	51	10	19.8%	10	19.8%	8	17.4%	22.5%
B	Dannhauser	KZN254	759	2 318	305.5%	2 318	305.5%	19	56.1%	12423.0%
C	Amajuba	DC25	-	22	0.0%	22	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>26 735</b>	<b>4 142</b>	<b>15.5%</b>	<b>4 142</b>	<b>15.5%</b>	<b>846</b>	<b>24.8%</b>	<b>389.8%</b>
B	eDumbe	KZN261	2 532	1 012	40.0%	1 012	40.0%	869	4894.5%	16.5%
B	uPhongolo	KZN262	3 194	826	25.9%	826	25.9%	915	35.0%	-9.7%
B	Abaqulusi	KZN263	2 184	1 301	59.5%	1 301	59.5%	136	15.1%	853.8%
B	Nongoma	KZN265	330	113	34.1%	113	34.1%	2	173.8%	4945.0%
B	Ulundi	KZN266	-	325	0.0%	325	0.0%	6	0.0%	5319.8%
C	Zululand	DC26	1 487	1 000	67.2%	1 000	67.2%	750	0.0%	33.3%
	<b>Total Zululand</b>		<b>9 728</b>	<b>4 577</b>	<b>47.0%</b>	<b>4 577</b>	<b>47.0%</b>	<b>2 679</b>	<b>75.8%</b>	<b>70.9%</b>
B	Umhlabuyalingana	KZN271	4 230	674	15.9%	674	15.9%	177	6.5%	280.9%
B	Jozini	KZN272	-	1 700	0.0%	1 700	0.0%	2 159	19.3%	-21.3%
B	The Big 5 False Bay	KZN273	-	525	0.0%	525	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	12	0.0%	12	0.0%	7	0.0%	65.7%
B	Mtubatuba	KZN275	10 147	504	5.0%	504	5.0%	435	6.2%	15.8%
C	Umkhanyakude	DC27	2 646	19	0.7%	19	0.7%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>17 022</b>	<b>3 433</b>	<b>20.2%</b>	<b>3 433</b>	<b>20.2%</b>	<b>2 779</b>	<b>11.0%</b>	<b>23.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Community & Social Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	5 501	704	12.8%	704	12.8%	816	23.4%	-13.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 379	3 795	86.7%	3 795	86.7%	973	74.4%	290.0%
B	Mithonjaneni	KZN285	8 440	2 515	29.8%	2 515	29.8%	326	79.4%	671.8%
B	Nkandla	KZN286	-	2	0.0%	2	0.0%	204	6.8%	-99.2%
C	uThungulu	DC28	321	61	18.9%	61	18.9%	115	24.7%	-47.1%
	<b>Total uThungulu</b>		<b>18 641</b>	<b>7 077</b>	<b>38.0%</b>	<b>7 077</b>	<b>38.0%</b>	<b>2 434</b>	<b>28.0%</b>	<b>190.7%</b>
B	Mandeni	KZN291	778	8	1.0%	8	1.0%	10	6.2%	-15.6%
B	KwaDukuza	KZN292	3 159	1 372	43.4%	1 372	43.4%	327	3.8%	319.6%
B	Ndwedwe	KZN293	-	164	0.0%	164	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
	<b>Total iLembe</b>		<b>3 937</b>	<b>1 544</b>	<b>39.2%</b>	<b>1 544</b>	<b>39.2%</b>	<b>337</b>	<b>3.8%</b>	<b>358.6%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	165	0	0.2%	0	0.2%	(0)	-4.0%	-311.6%
B	Greater Kokstad	KZN433	1 882	227	12.1%	227	12.1%	481	86.5%	-52.7%
B	Ubuhlebezwe	KZN434	751	3	0.4%	3	0.4%	9	1.6%	-68.1%
B	Umzimkhulu	KZN435	11 740	5 055	43.1%	5 055	43.1%	157	1.7%	3120.1%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>14 537</b>	<b>5 286</b>	<b>36.4%</b>	<b>5 286</b>	<b>36.4%</b>	<b>647</b>	<b>6.3%</b>	<b>716.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>287 701</b>	<b>54 994</b>	<b>19.1%</b>	<b>54 994</b>	<b>19.1%</b>	<b>34 890</b>	<b>24.3%</b>	<b>57.6%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	143	-	0.0%	-	0.0%	42	27.1%	-100.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	130	46	35.6%	46	35.6%	48	37.3%	-4.5%
B	Ba-Phalaborwa	LIM334	13 922	2 101	15.1%	2 101	15.1%	582	3.9%	260.9%
B	Maruleng	LIM335	103	3	2.8%	3	2.8%	7	0.0%	-58.4%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>14 298</b>	<b>2 150</b>	<b>15.0%</b>	<b>2 150</b>	<b>15.0%</b>	<b>680</b>	<b>4.5%</b>	<b>216.2%</b>
B	Musina	LIM341	20	28	140.6%	28	140.6%	25	0.1%	9.0%
B	Mutale	LIM342	-	11	0.0%	11	0.0%	49	6.9%	-76.8%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	451	16	3.6%	16	3.6%	33	0.0%	-51.1%
C	Vhembe	DC34	58 910	3	0.0%	3	0.0%	81 348	193.6%	-100.0%
	<b>Total Vhembe</b>		<b>59 381</b>	<b>59</b>	<b>0.1%</b>	<b>59</b>	<b>0.1%</b>	<b>81 455</b>	<b>132.7%</b>	<b>-99.9%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	420	145	34.5%	145	34.5%	-	0.0%	0.0%
B	Molemole	LIM353	7 110	1 389	19.5%	1 389	19.5%	705	9.5%	97.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	2 929	0.0%	2 929	0.0%	2 447	13.1%	19.7%
C	Capricorn	DC35	-	7 609	0.0%	7 609	0.0%	13 751	0.0%	-44.7%
	<b>Total Capricorn</b>		<b>7 530</b>	<b>12 072</b>	<b>160.3%</b>	<b>12 072</b>	<b>160.3%</b>	<b>16 902</b>	<b>64.7%</b>	<b>-28.6%</b>
B	Thabazimbi	LIM361	264	49	18.7%	49	18.7%	74	17.0%	-33.2%
B	Lephalale	LIM362	2 896	866	29.9%	866	29.9%	1 801	15.2%	-51.9%
B	Mookgopong	LIM364	151	50	33.5%	50	33.5%	32	24.9%	57.6%
B	Modimolle	LIM365	230	45	19.5%	45	19.5%	48	30.9%	-6.6%
B	Bela Bela	LIM366	154	51	33.2%	51	33.2%	36	0.0%	41.6%
B	Mogalakwena	LIM367	15 770	105	0.7%	105	0.7%	66	23.1%	58.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>19 465</b>	<b>1 166</b>	<b>6.0%</b>	<b>1 166</b>	<b>6.0%</b>	<b>2 057</b>	<b>16.0%</b>	<b>-43.3%</b>
B	Ephraim Mogale	LIM471	1	3	287.1%	3	287.1%	4	14.3%	-24.0%
B	Elias Motsoaledi	LIM472	29	9	32.1%	9	32.1%	8	12.9%	22.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	6 172	1 940	31.4%	1 940	31.4%	823	12.7%	135.6%
B	Greater Tubatse	LIM475	76	20	26.1%	20	26.1%	234	306.2%	-91.5%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>6 279</b>	<b>1 972</b>	<b>31.4%</b>	<b>1 972</b>	<b>31.4%</b>	<b>1 069</b>	<b>16.0%</b>	<b>84.5%</b>
	<b>Total Limpopo</b>		<b>106 952</b>	<b>17 419</b>	<b>16.3%</b>	<b>17 419</b>	<b>16.3%</b>	<b>102 164</b>	<b>83.6%</b>	<b>-82.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Community & Social Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	1 412	-	0.0%	-	0.0%	28	2.0%	-100.0%
B	Msukaligwa	MP302	635	113	17.7%	113	17.7%	61	11.4%	83.1%
B	Mkhondo	MP303	190	54	28.3%	54	28.3%	85	24.2%	-37.0%
B	Pixley Ka Seme (MP)	MP304	-	18	0.0%	18	0.0%	150	34.3%	-87.9%
B	Lekwa	MP305	1 137	112	9.8%	112	9.8%	377	9.6%	-70.4%
B	Dipaleseng	MP306	11	(188)	-1705.4%	(188)	-1705.4%	148	37.7%	-226.8%
B	Govan Mbeki	MP307	2 462	1 141	46.3%	1 141	46.3%	943	50.6%	21.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>5 847</b>	<b>1 249</b>	<b>21.4%</b>	<b>1 249</b>	<b>21.4%</b>	<b>1 793</b>	<b>20.1%</b>	<b>-30.3%</b>
B	Victor Khanye	MP311	-	2 060	0.0%	2 060	0.0%	352	25.4%	485.9%
B	Emalahleni (Mp)	MP312	-	219	0.0%	219	0.0%	214	15.8%	2.6%
B	Steve Tshwete	MP313	5 577	253	4.5%	253	4.5%	497	7.2%	-49.2%
B	Emakhazeni	MP314	80	14	17.5%	14	17.5%	14	20.3%	1.4%
B	Thembisile Hani	MP315	-	1 596	0.0%	1 596	0.0%	3 080	17.1%	-48.2%
B	Dr J.S. Moroka	MP316	385	81	21.0%	81	21.0%	69	55.4%	16.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>6 043</b>	<b>4 222</b>	<b>69.9%</b>	<b>4 222</b>	<b>69.9%</b>	<b>4 226</b>	<b>15.2%</b>	<b>-0.1%</b>
B	Thaba Chweu	MP321	103	-	0.0%	-	0.0%	(21)	-15.6%	-100.0%
B	Mbombela	MP322	26 058	1 273	4.9%	1 273	4.9%	560	31.2%	127.2%
B	Umjindi	MP323	-	56	0.0%	56	0.0%	69	20728.1%	-18.5%
B	Nkomazi	MP324	101	21	21.0%	21	21.0%	13	13.4%	65.6%
B	Bushbuckridge	MP325	15	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>26 277</b>	<b>1 350</b>	<b>5.1%</b>	<b>1 350</b>	<b>5.1%</b>	<b>620</b>	<b>30.6%</b>	<b>117.7%</b>
	<b>Total Mpumalanga</b>		<b>38 167</b>	<b>6 822</b>	<b>17.9%</b>	<b>6 822</b>	<b>17.9%</b>	<b>6 639</b>	<b>17.1%</b>	<b>2.8%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	3 179	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	10 030	0.0%	10 030	0.0%	458	50.5%	2090.2%
B	Rustenburg	NW373	3 194	494	15.5%	494	15.5%	775	28.8%	-36.3%
B	Kgetlengrivier	NW374	-	24	0.0%	24	0.0%	19	0.0%	25.8%
B	Moses Kotane	NW375	20	4	18.0%	4	18.0%	3	0.6%	38.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>6 392</b>	<b>10 552</b>	<b>165.1%</b>	<b>10 552</b>	<b>165.1%</b>	<b>1 255</b>	<b>31.3%</b>	<b>741.0%</b>
B	Ratlou	NW381	2 817	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	475	68	14.3%	68	14.3%	42	8.8%	62.6%
B	Mafikeng	NW383	1 672	6 036	361.0%	6 036	361.0%	128	13.6%	4605.5%
B	Ditsobotla	NW384	1 560	60	3.9%	60	3.9%	78	6.7%	-23.1%
B	Ramotshere Moiloa	NW385	-	25	0.0%	25	0.0%	8	-3.7%	234.9%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>6 524</b>	<b>6 189</b>	<b>94.9%</b>	<b>6 189</b>	<b>94.9%</b>	<b>256</b>	<b>5.3%</b>	<b>2318.9%</b>
B	Naledi (Nw)	NW392	777	76	9.8%	76	9.8%	68	4.1%	10.8%
B	Mamusa	NW393	1 248	20	1.6%	20	1.6%	63	0.3%	-68.7%
B	Greater Taung	NW394	5 707	76	1.3%	76	1.3%	1 485	31.5%	-94.9%
B	Lekwa-Teemane	NW396	1 310	26	2.0%	26	2.0%	34	29.2%	-23.2%
B	Molopo-Kagisano	NW397	-	3 707	0.0%	3 707	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>9 042</b>	<b>3 904</b>	<b>43.2%</b>	<b>3 904</b>	<b>43.2%</b>	<b>1 651</b>	<b>5.4%</b>	<b>136.5%</b>
B	Ventersdorp	NW401	406	25	6.2%	25	6.2%	20	5.1%	24.0%
B	Tlokwe	NW402	1 021	317	31.1%	317	31.1%	241	16.6%	31.7%
B	City Of Matlosana	NW403	2 714	370	13.6%	370	13.6%	379	25.8%	-2.2%
B	Maquassi Hills	NW404	537	43	8.0%	43	8.0%	56	1.1%	-22.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>4 677</b>	<b>756</b>	<b>16.2%</b>	<b>756</b>	<b>16.2%</b>	<b>696</b>	<b>8.4%</b>	<b>8.7%</b>
	<b>Total North West</b>		<b>26 635</b>	<b>21 402</b>	<b>80.4%</b>	<b>21 402</b>	<b>80.4%</b>	<b>3 857</b>	<b>8.1%</b>	<b>454.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Community & Social Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	492	469	95.4%	469	95.4%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	(155)	(1)	1.0%	(1)	1.0%	27	5.2%	-105.5%
B	Gamagara	NC453	598	18	3.0%	18	3.0%	22	5.4%	-17.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total John Taolo Gaetsewe</b>			<b>935</b>	<b>486</b>	<b>52.0%</b>	<b>486</b>	<b>52.0%</b>	<b>49</b>	<b>5.3%</b>	<b>900.9%</b>
B	Richtersveld	NC061	2 690	3	0.1%	3	0.1%	1	0.2%	233.7%
B	Nama Khoi	NC062	1 766	137	7.7%	137	7.7%	302	400.4%	-54.8%
B	Kamiesberg	NC064	-	5	0.0%	5	0.0%	0	0.1%	2119.0%
B	Hantam	NC065	1 470	438	29.8%	438	29.8%	660	34.2%	-33.6%
B	Karoo Hoogland	NC066	999	100	10.0%	100	10.0%	102	21.7%	-2.1%
B	Khai-Ma	NC067	472	29	6.2%	29	6.2%	34	10.3%	-13.6%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Namakwa</b>			<b>7 397</b>	<b>712</b>	<b>9.6%</b>	<b>712</b>	<b>9.6%</b>	<b>1 100</b>	<b>30.9%</b>	<b>-35.3%</b>
B	Ubuntu	NC071	553	12	2.2%	12	2.2%	8	2.7%	62.0%
B	Umsobomvu	NC072	541	531	98.1%	531	98.1%	6	1.5%	8913.5%
B	Emthanjeni	NC073	338	852	251.9%	852	251.9%	110	14.7%	672.0%
B	Kareeberg	NC074	7	3	49.9%	3	49.9%	2	29.8%	67.5%
B	Renosterberg	NC075	550	6	1.0%	6	1.0%	9	1.4%	-39.3%
B	Thembelihle	NC076	473	20	4.2%	20	4.2%	(59)	-16.3%	-134.2%
B	Siyathemba	NC077	568	5	0.9%	5	0.9%	13	3.3%	-57.9%
B	Siyancuma	NC078	-	24	0.0%	24	0.0%	28	84115.2%	-14.4%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Pixley ka Seme (NC)</b>			<b>3 030</b>	<b>1 453</b>	<b>47.9%</b>	<b>1 453</b>	<b>47.9%</b>	<b>117</b>	<b>4.1%</b>	<b>1146.3%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	737	55	7.5%	55	7.5%	15	10.2%	273.1%
B	!Khara Hais	NC083	836	78	9.4%	78	9.4%	78	8.8%	-0.3%
B	!Kheis	NC084	15	1	3.6%	1	3.6%	4	22.8%	-86.1%
B	Tsantsabane	NC085	1 167	87	7.4%	87	7.4%	112	17.1%	-22.2%
B	Kgatelopele	NC086	11 741	220	1.9%	220	1.9%	3 752	7692.4%	-94.1%
C	Siyanda	DC8	46 332	2 623	5.7%	2 623	5.7%	-	0.0%	0.0%
<b>Total Siyanda</b>			<b>60 828</b>	<b>3 064</b>	<b>5.0%</b>	<b>3 064</b>	<b>5.0%</b>	<b>3 961</b>	<b>28.8%</b>	<b>-22.6%</b>
B	Sol Plaatje	NC091	10 491	1 250	11.9%	1 250	11.9%	221	2.3%	465.1%
B	Dikgatlong	NC092	-	10	0.0%	10	0.0%	8	0.0%	22.9%
B	Magareng	NC093	414	11	2.7%	11	2.7%	4	1.2%	201.4%
B	Phokwane	NC094	816	31	3.8%	31	3.8%	2	0.0%	1696.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Frances Baard</b>			<b>11 721</b>	<b>1 302</b>	<b>11.1%</b>	<b>1 302</b>	<b>11.1%</b>	<b>235</b>	<b>2.4%</b>	<b>454.5%</b>
<b>Total Northern Cape</b>			<b>83 911</b>	<b>7 016</b>	<b>8.4%</b>	<b>7 016</b>	<b>8.4%</b>	<b>5 460</b>	<b>17.6%</b>	<b>28.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Community & Social Services		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	180 145	33 862	18.8%	33 862	18.8%	37 418	22.5%	-9.5%
	<b>Total Metros</b>		<b>180 145</b>	<b>33 862</b>	<b>18.8%</b>	<b>33 862</b>	<b>18.8%</b>	<b>37 418</b>	<b>22.5%</b>	<b>-9.5%</b>
B	Matzikama	WC011	773	298	38.5%	298	38.5%	129	14.9%	129.9%
B	Cederberg	WC012	464	146	31.4%	146	31.4%	137	35.5%	6.5%
B	Bergrivier	WC013	903	298	33.0%	298	33.0%	265	32.6%	12.6%
B	Saldanha Bay	WC014	2 180	115	5.3%	115	5.3%	970	5.1%	-88.2%
B	Swartland	WC015	1 319	222	16.8%	222	16.8%	234	32.5%	-5.1%
C	West Coast	DC1	2 212	1 626	73.5%	1 626	73.5%	607	27.5%	167.9%
	<b>Total West Coast</b>		<b>7 851</b>	<b>2 704</b>	<b>34.4%</b>	<b>2 704</b>	<b>34.4%</b>	<b>2 342</b>	<b>9.7%</b>	<b>15.5%</b>
B	Witzenberg	WC022	40 278	39 321	97.6%	39 321	97.6%	35 644	96.2%	10.3%
B	Drakenstein	WC023	3 202	2 218	69.2%	2 218	69.2%	407	13.9%	444.4%
B	Stellenbosch	WC024	2 620	928	35.4%	928	35.4%	803	39.4%	15.6%
B	Breede Valley	WC025	1 978	613	31.0%	613	31.0%	659	38.9%	-7.0%
B	Langeberg	WC026	1 746	454	26.0%	454	26.0%	467	21.8%	-2.7%
C	Cape Winelands DM	DC2	-	0	0.0%	0	0.0%	140	0.0%	-99.8%
	<b>Total Cape Winelands</b>		<b>49 824</b>	<b>43 534</b>	<b>87.4%</b>	<b>43 534</b>	<b>87.4%</b>	<b>38 120</b>	<b>83.1%</b>	<b>14.2%</b>
B	Theewaterskloof	WC031	1 096	331	30.2%	331	30.2%	310	27.8%	6.7%
B	Overstrand	WC032	1 722	484	28.1%	484	28.1%	399	97.7%	21.1%
B	Cape Agulhas	WC033	944	302	32.0%	302	32.0%	1 413	26.9%	-78.6%
B	Swellendam	WC034	1 073	275	25.6%	275	25.6%	362	53.2%	-24.0%
C	Overberg	DC3	0	0	273.0%	0	273.0%	471	134.6%	-99.9%
	<b>Total Overberg</b>		<b>4 834</b>	<b>1 392</b>	<b>28.8%</b>	<b>1 392</b>	<b>28.8%</b>	<b>2 956</b>	<b>37.9%</b>	<b>-52.9%</b>
B	Kannaland	WC041	10 541	221	2.1%	221	2.1%	67	13.9%	229.2%
B	Hessequa	WC042	1 007	344	34.2%	344	34.2%	277	28.4%	24.6%
B	Mossel Bay	WC043	1 370	508	37.1%	508	37.1%	583	43.2%	-12.9%
B	George	WC044	7 207	1 067	14.8%	1 067	14.8%	586	9.5%	81.9%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	489	152	31.2%	152	31.2%	179	38.3%	-14.8%
B	Knysna	WC048	3 863	297	7.7%	297	7.7%	316	20.2%	-6.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>24 476</b>	<b>2 589</b>	<b>10.6%</b>	<b>2 589</b>	<b>10.6%</b>	<b>2 008</b>	<b>18.3%</b>	<b>28.9%</b>
B	Laingsburg	WC051	602	22	3.6%	22	3.6%	-	0.0%	0.0%
B	Prince Albert	WC052	710	109	15.4%	109	15.4%	(960)	-12.3%	-111.4%
B	Beaufort West	WC053	628	163	25.9%	163	25.9%	57	11.8%	183.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	34	51.6%	-100.0%
	<b>Total Central Karoo</b>		<b>1 940</b>	<b>294</b>	<b>15.1%</b>	<b>294</b>	<b>15.1%</b>	<b>(869)</b>	<b>-8.8%</b>	<b>-133.8%</b>
	<b>Total Western Cape</b>		<b>269 069</b>	<b>84 376</b>	<b>31.4%</b>	<b>84 376</b>	<b>31.4%</b>	<b>81 976</b>	<b>31.0%</b>	<b>2.9%</b>
	<b>Total National</b>		<b>1 268 316</b>	<b>968 276</b>	<b>76.3%</b>	<b>968 276</b>	<b>76.3%</b>	<b>433 541</b>	<b>38.2%</b>	<b>123.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Housing		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	398 527	8 262	2.1%	8 262	2.1%	16 849	4.2%	-51.0%
A	Nelson Mandela Bay	NMA	125 899	(95 955)	-76.2%	(95 955)	-76.2%	134 004	87.1%	-171.6%
	<b>Total Metros</b>		<b>524 427</b>	<b>(87 694)</b>	<b>-16.7%</b>	<b>(87 694)</b>	<b>-16.7%</b>	<b>150 853</b>	<b>27.3%</b>	<b>-158.1%</b>
B	Camdeboo	EC101	-	0	0.0%	0	0.0%	0	24.9%	0.0%
B	Blue Crane Route	EC102	-	100	0.0%	100	0.0%	127	39.2%	-21.0%
B	Ikwezi	EC103	-	(0)	0.0%	(0)	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	1 770	768	43.4%	768	43.4%	750	31.0%	2.3%
B	Sundays River Valley	EC106	168	-	0.0%	-	0.0%	52	32.9%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 950	94	4.8%	94	4.8%	64	2.2%	47.9%
	<b>Total Cacadu</b>		<b>3 889</b>	<b>962</b>	<b>24.7%</b>	<b>962</b>	<b>24.7%</b>	<b>993</b>	<b>17.0%</b>	<b>-3.1%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	222	0.0%	-100.0%
B	Mnquma	EC122	-	78	0.0%	78	0.0%	62	0.0%	25.6%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	0	0.0%	0	0.0%	0	0.3%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	150	-	0.0%	-	0.0%	67	41.3%	-100.0%
C	Amathole	DC12	48 202	1	0.0%	1	0.0%	17 364	40.5%	-100.0%
	<b>Total Amathole</b>		<b>48 352</b>	<b>80</b>	<b>0.2%</b>	<b>80</b>	<b>0.2%</b>	<b>17 716</b>	<b>41.1%</b>	<b>-99.6%</b>
B	Inxuba Yethemba	EC131	-	155	0.0%	155	0.0%	122	23.3%	26.2%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	90	15	16.5%	15	16.5%	21	83.5%	-28.9%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	97	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	80	10	12.5%	10	12.5%	16	53.6%	-38.0%
C	Chris Hani	DC13	-	15 252	0.0%	15 252	0.0%	1	0.0%	1685151.4%
	<b>Total Chris Hani</b>		<b>170</b>	<b>15 431</b>	<b>9077.0%</b>	<b>15 431</b>	<b>9077.0%</b>	<b>257</b>	<b>44.4%</b>	<b>5897.9%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	6	4 668	77794.6%	4 668	77794.6%	4 906	39.0%	-4.9%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>6</b>	<b>4 668</b>	<b>77794.6%</b>	<b>4 668</b>	<b>77794.6%</b>	<b>4 906</b>	<b>38.8%</b>	<b>-4.9%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlto	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	9 738	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	7 360	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>17 098</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	-	1	0.0%	1	0.0%	2	0.0%	-33.3%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>-33.3%</b>
<b>Total Eastern Cape</b>			<b>593 941</b>	<b>(66 552)</b>	<b>-11.2%</b>	<b>(66 552)</b>	<b>-11.2%</b>	<b>174 727</b>	<b>28.2%</b>	<b>-138.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Housing		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	12 948	972	7.5%	972	7.5%	1 073	6.3%	-9.4%
<b>Total Metros</b>			<b>12 948</b>	<b>972</b>	<b>7.5%</b>	<b>972</b>	<b>7.5%</b>	<b>1 073</b>	<b>6.3%</b>	<b>-9.4%</b>
B	Letsemeng	FS161	62	18	28.1%	18	28.1%	16	18.1%	7.3%
B	Kopanong	FS162	66	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	611	82	13.4%	82	13.4%	42	14.2%	94.3%
B	Naledi (Fs)	FS164	272	130	47.8%	130	47.8%	68	32.9%	90.4%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>1 011</b>	<b>229</b>	<b>22.7%</b>	<b>229</b>	<b>22.7%</b>	<b>127</b>	<b>19.3%</b>	<b>81.0%</b>
B	Masilonyana	FS181	43	1	2.3%	1	2.3%	34	0.0%	-97.1%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	11 000	2 619	23.8%	2 619	23.8%	1 210	16.5%	116.5%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>11 043</b>	<b>2 620</b>	<b>23.7%</b>	<b>2 620</b>	<b>23.7%</b>	<b>1 244</b>	<b>16.9%</b>	<b>110.6%</b>
B	Setsoto	FS191	1 200	2	0.2%	2	0.2%	15	0.7%	-83.8%
B	Dihlabeng	FS192	-	75	0.0%	75	0.0%	76	0.0%	-0.9%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 615	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>2 817</b>	<b>78</b>	<b>2.8%</b>	<b>78</b>	<b>2.8%</b>	<b>91</b>	<b>4.2%</b>	<b>-14.8%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	107	22.1%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Metsimaholo	FS204	25 000	1 068	4.3%	1 068	4.3%	594	1.8%	79.8%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>25 000</b>	<b>1 068</b>	<b>4.3%</b>	<b>1 068</b>	<b>4.3%</b>	<b>701</b>	<b>2.1%</b>	<b>52.3%</b>
<b>Total Free State</b>			<b>52 819</b>	<b>4 968</b>	<b>9.4%</b>	<b>4 968</b>	<b>9.4%</b>	<b>3 236</b>	<b>5.4%</b>	<b>53.5%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	44 988	8 232	18.3%	8 232	18.3%	14 535	6.5%	-43.4%
A	City Of Johannesburg	JHB	639 684	21 353	3.3%	21 353	3.3%	32 265	11.5%	-33.8%
A	City Of Tshwane	TSH	468 268	9 496	2.0%	9 496	2.0%	2 208	5.5%	330.1%
<b>Total Metros</b>			<b>1 152 940</b>	<b>39 082</b>	<b>3.4%</b>	<b>39 082</b>	<b>3.4%</b>	<b>49 008</b>	<b>9.0%</b>	<b>-20.3%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	608	113	18.6%	113	18.6%	66	19.3%	71.1%
C	Sedibeng	DC42	-	1	0.0%	1	0.0%	5	0.0%	-72.9%
<b>Total Sedibeng</b>			<b>608</b>	<b>114</b>	<b>18.8%</b>	<b>114</b>	<b>18.8%</b>	<b>71</b>	<b>20.7%</b>	<b>61.4%</b>
B	Mogale City	GT481	-	7	0.0%	7	0.0%	20	21.5%	-66.5%
B	Randfontein	GT482	435	53	12.3%	53	12.3%	189	22.7%	-71.7%
B	Westonaria	GT483	0	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Merafong City	GT484	257 163	98	0.0%	98	0.0%	181	0.1%	-46.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>257 599</b>	<b>158</b>	<b>0.1%</b>	<b>158</b>	<b>0.1%</b>	<b>390</b>	<b>0.1%</b>	<b>-59.5%</b>
<b>Total Gauteng</b>			<b>1 411 147</b>	<b>39 354</b>	<b>2.8%</b>	<b>39 354</b>	<b>2.8%</b>	<b>49 469</b>	<b>5.5%</b>	<b>-20.4%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Housing		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	996 408	20 782	2.1%	20 782	2.1%	39 410	3.7%	-47.3%
	<b>Total Metros</b>		<b>996 408</b>	<b>20 782</b>	<b>2.1%</b>	<b>20 782</b>	<b>2.1%</b>	<b>39 410</b>	<b>3.7%</b>	<b>-47.3%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 866	435	23.3%	435	23.3%	200	11.3%	117.9%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	352	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	63	0.0%	63	0.0%	117	10.2%	-46.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>2 219</b>	<b>498</b>	<b>22.4%</b>	<b>498</b>	<b>22.4%</b>	<b>316</b>	<b>9.4%</b>	<b>57.5%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	30 314	58	0.2%	58	0.2%	58	12.0%	0.0%
B	Impendle	KZN224	431	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	6 936	444	6.4%	444	6.4%	1 086	23.8%	-59.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	186	0.0%	186	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>37 681</b>	<b>689</b>	<b>1.8%</b>	<b>689</b>	<b>1.8%</b>	<b>1 145</b>	<b>21.3%</b>	<b>-39.8%</b>
B	Emnambithi/Ladysmith	KZN232	339	79	23.3%	79	23.3%	81	25.0%	-2.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>339</b>	<b>79</b>	<b>23.3%</b>	<b>79</b>	<b>23.3%</b>	<b>81</b>	<b>25.0%</b>	<b>-2.1%</b>
B	Endumeni	KZN241	-	165	0.0%	165	0.0%	261	0.0%	-36.8%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	12	0.0%	12	0.0%	8	0.0%	62.2%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>177</b>	<b>0.0%</b>	<b>177</b>	<b>0.0%</b>	<b>268</b>	<b>0.0%</b>	<b>-34.0%</b>
B	Newcastle	KZN252	2 242	1 143	51.0%	1 143	51.0%	511	19.3%	123.6%
B	eMadlangeni	KZN253	279	120	42.9%	120	42.9%	108	0.0%	11.2%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>2 521</b>	<b>1 263</b>	<b>50.1%</b>	<b>1 263</b>	<b>50.1%</b>	<b>619</b>	<b>23.4%</b>	<b>104.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	30	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	316	0.0%	316	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>30</b>	<b>316</b>	<b>1054.1%</b>	<b>316</b>	<b>1054.1%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Housing		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	1 000	361	36.1%	361	36.1%	299	25.7%	20.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 160	37	1.7%	37	1.7%	42	2.1%	-11.2%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>3 160</b>	<b>398</b>	<b>12.6%</b>	<b>398</b>	<b>12.6%</b>	<b>340</b>	<b>10.9%</b>	<b>17.0%</b>
B	Mandeni	KZN291	29 487	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	601	126	21.0%	126	21.0%	212	17.0%	-40.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>30 088</b>	<b>126</b>	<b>0.4%</b>	<b>126</b>	<b>0.4%</b>	<b>212</b>	<b>17.0%</b>	<b>-40.5%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	18	1	7.5%	1	7.5%	4	175.3%	-68.4%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>18</b>	<b>1</b>	<b>7.5%</b>	<b>1</b>	<b>7.5%</b>	<b>4</b>	<b>175.3%</b>	<b>-68.4%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 072 463</b>	<b>24 329</b>	<b>2.3%</b>	<b>24 329</b>	<b>2.3%</b>	<b>42 395</b>	<b>3.9%</b>	<b>-42.6%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	305	-	0.0%	-	0.0%	74	15.0%	-100.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	436	2 075	475.9%	2 075	475.9%	195	44.8%	962.7%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>741</b>	<b>2 075</b>	<b>280.0%</b>	<b>2 075</b>	<b>280.0%</b>	<b>269</b>	<b>29.0%</b>	<b>670.5%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	250	1	0.5%	1	0.5%	3	1.5%	-64.1%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>250</b>	<b>1</b>	<b>0.5%</b>	<b>1</b>	<b>0.5%</b>	<b>3</b>	<b>1.5%</b>	<b>-64.1%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	245	1580.0%	-100.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	32	0.0%	-100.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>277</b>	<b>1784.3%</b>	<b>-100.0%</b>
B	Ephraim Mogale	LIM471	155	49	31.3%	49	31.3%	42	30.7%	16.5%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>155</b>	<b>49</b>	<b>31.3%</b>	<b>49</b>	<b>31.3%</b>	<b>42</b>	<b>30.7%</b>	<b>16.5%</b>
	<b>Total Limpopo</b>		<b>1 146</b>	<b>2 125</b>	<b>185.4%</b>	<b>2 125</b>	<b>185.4%</b>	<b>591</b>	<b>45.4%</b>	<b>259.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Housing		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	3 073	770	25.1%	770	25.1%	427	9.0%	80.6%
B	Mkhondo	MP303	424	46	10.8%	46	10.8%	59	8.1%	-22.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 669	534	32.0%	534	32.0%	433	26.0%	23.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>5 165</b>	<b>1 350</b>	<b>26.1%</b>	<b>1 350</b>	<b>26.1%</b>	<b>918</b>	<b>12.9%</b>	<b>47.0%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	524	0.0%	524	0.0%	712	63.4%	-26.4%
B	Steve Tshwete	MP313	1 165	37	3.2%	37	3.2%	34	8.2%	8.5%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>1 165</b>	<b>561</b>	<b>48.1%</b>	<b>561</b>	<b>48.1%</b>	<b>746</b>	<b>48.6%</b>	<b>-24.8%</b>
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	16	0.0%	-100.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	26	0.0%	26	0.0%	50	38993.8%	-47.9%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>-</b>	<b>26</b>	<b>0.0%</b>	<b>26</b>	<b>0.0%</b>	<b>67</b>	<b>51751.9%</b>	<b>-60.7%</b>
<b>Total Mpumalanga</b>			<b>6 330</b>	<b>1 937</b>	<b>30.6%</b>	<b>1 937</b>	<b>30.6%</b>	<b>1 731</b>	<b>20.0%</b>	<b>11.9%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 972	382	19.4%	382	19.4%	423	22.8%	-9.7%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>1 972</b>	<b>382</b>	<b>19.4%</b>	<b>382</b>	<b>19.4%</b>	<b>426</b>	<b>23.0%</b>	<b>-10.4%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	524	185	35.3%	185	35.3%	162	32.5%	14.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	33	0.0%	33	0.0%	17	0.0%	93.1%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>524</b>	<b>218</b>	<b>41.6%</b>	<b>218</b>	<b>41.6%</b>	<b>179</b>	<b>35.9%</b>	<b>21.6%</b>
B	Naledi (Nw)	NW392	244	59	24.2%	59	24.2%	0	0.0%	20753.2%
B	Mamusa	NW393	4 084	1	0.0%	1	0.0%	6	3.9%	-78.5%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	2	0.0%	2	0.0%	0	0.0%	3210.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>4 328</b>	<b>63</b>	<b>1.4%</b>	<b>63</b>	<b>1.4%</b>	<b>7</b>	<b>4.1%</b>	<b>828.9%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 887	3	0.1%	3	0.1%	692	27.1%	-99.6%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>2 887</b>	<b>3</b>	<b>0.1%</b>	<b>3</b>	<b>0.1%</b>	<b>692</b>	<b>14.9%</b>	<b>-99.6%</b>
<b>Total North West</b>			<b>9 711</b>	<b>665</b>	<b>6.9%</b>	<b>665</b>	<b>6.9%</b>	<b>1 305</b>	<b>18.2%</b>	<b>-49.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Housing		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	72	2 031	2827.7%	2 031	2827.7%	2 407	14585.4%	-15.6%
C	John Taolo Gaetsewe	DC45	2 000	1 071	53.6%	1 071	53.6%	149	7.8%	618.9%
	<b>Total John Taolo Gaetsewe</b>		<b>2 072</b>	<b>3 102</b>	<b>149.7%</b>	<b>3 102</b>	<b>149.7%</b>	<b>2 556</b>	<b>133.1%</b>	<b>21.4%</b>
B	Richtersveld	NC061	-	3	0.0%	3	0.0%	3	14.6%	0.6%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>14.6%</b>	<b>0.6%</b>
B	Ubuntu	NC071	9 500	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	18	6	36.0%	6	36.0%	6	0.5%	5.7%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	9	23.5%	-100.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	21 870	3 629	16.6%	3 629	16.6%	4 713	24.2%	-23.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>31 388</b>	<b>3 635</b>	<b>11.6%</b>	<b>3 635</b>	<b>11.6%</b>	<b>4 730</b>	<b>22.8%</b>	<b>-23.1%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kheis	NC084	1 630	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	1 307	0.0%	1 307	0.0%	1 280	10.6%	2.1%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	1 769	0.0%	1 769	0.0%	299	8.1%	491.2%
	<b>Total Siyanda</b>		<b>2 930</b>	<b>3 077</b>	<b>105.0%</b>	<b>3 077</b>	<b>105.0%</b>	<b>1 579</b>	<b>2.3%</b>	<b>94.8%</b>
B	Sol Plaatje	NC091	7 061	1 731	24.5%	1 731	24.5%	1 716	25.0%	0.8%
B	Dikgatlong	NC092	-	63	0.0%	63	0.0%	42	0.0%	49.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	3 000	419	14.0%	419	14.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>10 061</b>	<b>2 213</b>	<b>22.0%</b>	<b>2 213</b>	<b>22.0%</b>	<b>1 759</b>	<b>25.6%</b>	<b>25.8%</b>
	<b>Total Northern Cape</b>		<b>46 451</b>	<b>12 030</b>	<b>25.9%</b>	<b>12 030</b>	<b>25.9%</b>	<b>10 627</b>	<b>10.8%</b>	<b>13.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Housing		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	1 098 850	152 983	13.9%	152 983	13.9%	102 083	11.0%	49.9%
	<b>Total Metros</b>		<b>1 098 850</b>	<b>152 983</b>	<b>13.9%</b>	<b>152 983</b>	<b>13.9%</b>	<b>102 083</b>	<b>11.0%</b>	<b>49.9%</b>
B	Matzikama	WC011	180	67	37.3%	67	37.3%	64	24.7%	4.7%
B	Cederberg	WC012	10 551	658	6.2%	658	6.2%	-	0.0%	0.0%
B	Bergrivier	WC013	11 758	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	34 812	171	0.5%	171	0.5%	(806)	-1.2%	-121.2%
B	Swartland	WC015	260	53	20.2%	53	20.2%	57	20.3%	-7.4%
C	West Coast	DC1	1 479	381	25.8%	381	25.8%	281	31.5%	35.4%
	<b>Total West Coast</b>		<b>59 041</b>	<b>1 330</b>	<b>2.3%</b>	<b>1 330</b>	<b>2.3%</b>	<b>(404)</b>	<b>-0.6%</b>	<b>-429.5%</b>
B	Witzenberg	WC022	322	127	39.5%	127	39.5%	141	-10.6%	-9.7%
B	Drakenstein	WC023	84 041	7 605	9.0%	7 605	9.0%	3 819	5.2%	99.1%
B	Stellenbosch	WC024	49 861	2 195	4.4%	2 195	4.4%	8 019	86.5%	-72.6%
B	Breede Valley	WC025	46 807	20 734	44.3%	20 734	44.3%	3 083	7.6%	572.6%
B	Langeberg	WC026	26 733	122	0.5%	122	0.5%	144	0.6%	-15.3%
C	Cape Winelands DM	DC2	5 496	84	1.5%	84	1.5%	7 626	39.2%	-98.9%
	<b>Total Cape Winelands</b>		<b>213 260</b>	<b>30 867</b>	<b>14.5%</b>	<b>30 867</b>	<b>14.5%</b>	<b>22 831</b>	<b>13.9%</b>	<b>35.2%</b>
B	Theewaterskloof	WC031	300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	36 676	2 887	7.9%	2 887	7.9%	180	0.4%	1506.9%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>36 976</b>	<b>2 887</b>	<b>7.8%</b>	<b>2 887</b>	<b>7.8%</b>	<b>180</b>	<b>0.4%</b>	<b>1506.9%</b>
B	Kannaland	WC041	5 372	7	0.1%	7	0.1%	25	24.6%	-71.0%
B	Hessequa	WC042	17 738	249	1.4%	249	1.4%	127	0.8%	96.2%
B	Mossel Bay	WC043	50 241	5 995	11.9%	5 995	11.9%	5 329	18.9%	12.5%
B	George	WC044	50 120	4 833	9.6%	4 833	9.6%	994	2.2%	386.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Bitou	WC047	16 584	40	0.2%	40	0.2%	64	0.4%	-38.0%
B	Knysna	WC048	45 528	5 634	12.4%	5 634	12.4%	3 264	8.2%	72.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	302	576.2%	-100.0%
	<b>Total Eden</b>		<b>185 583</b>	<b>16 758</b>	<b>9.0%</b>	<b>16 758</b>	<b>9.0%</b>	<b>10 105</b>	<b>7.0%</b>	<b>65.8%</b>
B	Laingsburg	WC051	28	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	6 244	39	0.6%	39	0.6%	52	0.7%	-25.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>6 271</b>	<b>39</b>	<b>0.6%</b>	<b>39</b>	<b>0.6%</b>	<b>52</b>	<b>0.5%</b>	<b>-25.0%</b>
	<b>Total Western Cape</b>		<b>1 599 980</b>	<b>204 864</b>	<b>12.8%</b>	<b>204 864</b>	<b>12.8%</b>	<b>134 848</b>	<b>9.9%</b>	<b>51.9%</b>
	<b>Total National</b>		<b>4 793 990</b>	<b>223 720</b>	<b>4.7%</b>	<b>223 720</b>	<b>4.7%</b>	<b>418 929</b>	<b>10.1%</b>	<b>-46.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Public Safety		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	73 143	18 396	25.2%	18 396	25.2%	16 859	23.0%	9.1%
A	Nelson Mandela Bay	NMA	27 700	6 370	23.0%	6 370	23.0%	6 241	9.8%	2.1%
	<b>Total Metros</b>		<b>100 843</b>	<b>24 766</b>	<b>24.6%</b>	<b>24 766</b>	<b>24.6%</b>	<b>23 100</b>	<b>16.9%</b>	<b>7.2%</b>
B	Camdeboo	EC101	2 571	571	22.2%	571	22.2%	499	24.0%	14.5%
B	Blue Crane Route	EC102	2 699	443	16.4%	443	16.4%	433	19.3%	2.3%
B	Ikwezi	EC103	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Makana	EC104	894	143	16.0%	143	16.0%	172	0.0%	-16.8%
B	Ndlambe	EC105	1 969	603	30.6%	603	30.6%	498	1572.3%	21.0%
B	Sundays River Valley	EC106	1 000	269	26.9%	269	26.9%	123	3.9%	118.6%
B	Baviaans	EC107	820	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	2 254	5 328	236.4%	5 328	236.4%	3 386	26.6%	57.3%
B	Kou-Kamma	EC109	-	17	0.0%	17	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	13 176	-	0.0%	-	0.0%	2 250	22.6%	-100.0%
	<b>Total Cacadu</b>		<b>25 382</b>	<b>7 374</b>	<b>29.1%</b>	<b>7 374</b>	<b>29.1%</b>	<b>7 361</b>	<b>23.8%</b>	<b>0.2%</b>
B	Mbhashe	EC121	2 223	3	0.1%	3	0.1%	189	17.4%	-98.4%
B	Mnquma	EC122	4 638	3 781	81.5%	3 781	81.5%	290	3.7%	1204.6%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 036	74	7.1%	74	7.1%	454	27.6%	-83.8%
C	Amathole	DC12	9 292	792	8.5%	792	8.5%	466	18.2%	70.2%
	<b>Total Amathole</b>		<b>17 189</b>	<b>4 651</b>	<b>27.1%</b>	<b>4 651</b>	<b>27.1%</b>	<b>1 399</b>	<b>8.9%</b>	<b>232.5%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	565	8966.2%	-100.0%
B	Tsolwana	EC132	146	69	47.6%	69	47.6%	134	105.7%	-48.3%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	20	0.0%	-100.0%
B	Lukhanji	EC134	11 977	2 469	20.6%	2 469	20.6%	3 272	28.4%	-24.5%
B	Intsika Yethu	EC135	-	44	0.0%	44	0.0%	325	162.5%	-86.6%
B	Emalahleni (Ec)	EC136	-	185	0.0%	185	0.0%	3	0.0%	6549.6%
B	Engcobo	EC137	-	2	0.0%	2	0.0%	44	0.0%	-94.3%
B	Sakhisizwe	EC138	2 853	484	17.0%	484	17.0%	1 324	77.1%	-63.5%
C	Chris Hani	DC13	160	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>15 136</b>	<b>3 253</b>	<b>21.5%</b>	<b>3 253</b>	<b>21.5%</b>	<b>5 687</b>	<b>41.9%</b>	<b>-42.8%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	22	2	10.1%	2	10.1%	5	0.1%	-54.6%
B	Maletswai	EC143	4 254	757	17.8%	757	17.8%	940	28.8%	-19.5%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	5 450	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>9 726</b>	<b>759</b>	<b>7.8%</b>	<b>759</b>	<b>7.8%</b>	<b>945</b>	<b>2.8%</b>	<b>-19.6%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	27	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	160	667	416.8%	667	416.8%	42	25.9%	1507.0%
B	Mhlonito	EC156	8 446	209	2.5%	209	2.5%	54	0.0%	284.6%
B	King Sabata Dalindyebo	EC157	12 101	3 928	32.5%	3 928	32.5%	12 817	135.7%	-69.4%
C	O .R. Tambo	DC15	15 580	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>36 314</b>	<b>4 803</b>	<b>13.2%</b>	<b>4 803</b>	<b>13.2%</b>	<b>12 912</b>	<b>54.6%</b>	<b>-62.8%</b>
B	Matatiele	EC441	-	447	0.0%	447	0.0%	464	0.0%	-3.6%
B	Umzimvubu	EC442	3 297	672	20.4%	672	20.4%	-	0.0%	0.0%
B	Mbizana	EC443	-	253	0.0%	253	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>3 297</b>	<b>1 373</b>	<b>41.6%</b>	<b>1 373</b>	<b>41.6%</b>	<b>464</b>	<b>0.0%</b>	<b>195.7%</b>
	<b>Total Eastern Cape</b>		<b>207 886</b>	<b>46 978</b>	<b>22.6%</b>	<b>46 978</b>	<b>22.6%</b>	<b>51 868</b>	<b>20.4%</b>	<b>-9.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Public Safety		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	20 537	710	3.5%	710	3.5%	597	7.5%	19.0%
<b>Total Metros</b>			<b>20 537</b>	<b>710</b>	<b>3.5%</b>	<b>710</b>	<b>3.5%</b>	<b>597</b>	<b>7.5%</b>	<b>19.0%</b>
B	Letsemeng	FS161	825	307	37.3%	307	37.3%	301	39.4%	2.0%
B	Kopanong	FS162	1 061	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 434	75	3.1%	75	3.1%	16	1.4%	369.5%
B	Naledi (Fs)	FS164	90	56	62.5%	56	62.5%	17	20.8%	234.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>4 410</b>	<b>439</b>	<b>10.0%</b>	<b>439</b>	<b>10.0%</b>	<b>334</b>	<b>11.4%</b>	<b>31.3%</b>
B	Masilonyana	FS181	67	2	2.3%	2	2.3%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	101	210.8%	-100.0%
B	Tswelopele	FS183	1 863	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	1 763	692	39.2%	692	39.2%	605	13.1%	14.3%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>3 694</b>	<b>693</b>	<b>18.8%</b>	<b>693</b>	<b>18.8%</b>	<b>706</b>	<b>9.7%</b>	<b>-1.9%</b>
B	Setsoto	FS191	400	60	15.0%	60	15.0%	105	37.8%	-43.2%
B	Dihlabeng	FS192	-	147	0.0%	147	0.0%	87	0.0%	68.7%
B	Nketoana	FS193	212	49	22.9%	49	22.9%	25	12.3%	97.8%
B	Maluti-a-Phofung	FS194	1 861	307	16.5%	307	16.5%	157	30.1%	95.2%
B	Phumelela	FS195	3 200	32	1.0%	32	1.0%	20	4.5%	59.1%
B	Mantsopa	FS196	1 786	0	0.0%	0	0.0%	24	1.4%	-99.6%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>7 459</b>	<b>594</b>	<b>8.0%</b>	<b>594</b>	<b>8.0%</b>	<b>418</b>	<b>13.1%</b>	<b>42.1%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	191	14.6%	-100.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	92	22.9%	-100.0%
B	Metsimaholo	FS204	13 080	839	6.4%	839	6.4%	841	4.4%	-0.2%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>13 080</b>	<b>839</b>	<b>6.4%</b>	<b>839</b>	<b>6.4%</b>	<b>1 124</b>	<b>5.4%</b>	<b>-25.4%</b>
<b>Total Free State</b>			<b>49 179</b>	<b>3 276</b>	<b>6.7%</b>	<b>3 276</b>	<b>6.7%</b>	<b>3 180</b>	<b>7.5%</b>	<b>3.0%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	210 914	16 666	7.9%	16 666	7.9%	14 966	7.9%	11.4%
A	City Of Johannesburg	JHB	554 867	127 914	23.1%	127 914	23.1%	135 949	21.4%	-5.9%
A	City Of Tshwane	TSH	61 648	7 593	12.3%	7 593	12.3%	10 838	8.7%	-29.9%
<b>Total Metros</b>			<b>827 429</b>	<b>152 174</b>	<b>18.4%</b>	<b>152 174</b>	<b>18.4%</b>	<b>161 753</b>	<b>17.0%</b>	<b>-5.9%</b>
B	Emfuleni	GT421	26 744	5 900	22.1%	5 900	22.1%	4 961	22.6%	18.9%
B	Midvaal	GT422	18 114	2 011	11.1%	2 011	11.1%	2 644	16.8%	-23.9%
B	Lesedi	GT423	3 717	354	9.5%	354	9.5%	176	5.8%	100.9%
C	Sedibeng	DC42	-	1	0.0%	1	0.0%	1	0.0%	-22.6%
<b>Total Sedibeng</b>			<b>48 574</b>	<b>8 267</b>	<b>17.0%</b>	<b>8 267</b>	<b>17.0%</b>	<b>7 783</b>	<b>19.1%</b>	<b>6.2%</b>
B	Mogale City	GT481	96	292	303.2%	292	303.2%	2 595	3185.0%	-88.7%
B	Randfontein	GT482	21 924	1 231	5.6%	1 231	5.6%	3 103	30.6%	-60.3%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	30 810	4 535	14.7%	4 535	14.7%	6 567	29.8%	-30.9%
C	West Rand	DC48	14 714	5 529	37.6%	5 529	37.6%	11 770	41.2%	-53.0%
<b>Total West Rand</b>			<b>67 544</b>	<b>11 587</b>	<b>17.2%</b>	<b>11 587</b>	<b>17.2%</b>	<b>24 035</b>	<b>39.5%</b>	<b>-51.8%</b>
<b>Total Gauteng</b>			<b>943 548</b>	<b>172 028</b>	<b>18.2%</b>	<b>172 028</b>	<b>18.2%</b>	<b>193 571</b>	<b>18.4%</b>	<b>-11.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Public Safety		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	128 558	24 877	19.4%	24 877	19.4%	34 071	16.9%	-27.0%
	<b>Total Metros</b>		<b>128 558</b>	<b>24 877</b>	<b>19.4%</b>	<b>24 877</b>	<b>19.4%</b>	<b>34 071</b>	<b>16.9%</b>	<b>-27.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	6 641	1 151	17.3%	1 151	17.3%	1 019	15.4%	12.9%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	707	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	593	313	52.7%	313	52.7%	545	10.8%	-42.6%
C	Ugu	DC21	5 775	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>13 716</b>	<b>1 463</b>	<b>10.7%</b>	<b>1 463</b>	<b>10.7%</b>	<b>1 564</b>	<b>8.9%</b>	<b>-6.4%</b>
B	uMshwathi	KZN221	200	13	6.5%	13	6.5%	26	5.2%	-50.2%
B	uMngeni	KZN222	3 585	487	13.6%	487	13.6%	774	21.6%	-37.1%
B	Mpofana	KZN223	2 650	54	2.0%	54	2.0%	65	1.2%	-16.5%
B	Impendle	KZN224	12	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	7 985	261	3.3%	261	3.3%	478	5.8%	-45.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 423	143	5.9%	143	5.9%	415	16.7%	-65.5%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>16 855</b>	<b>958</b>	<b>5.7%</b>	<b>958</b>	<b>5.7%</b>	<b>1 758</b>	<b>8.7%</b>	<b>-45.5%</b>
B	Emnambithi/Ladysmith	KZN232	10 103	929	9.2%	929	9.2%	2 449	38.8%	-62.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>10 103</b>	<b>929</b>	<b>9.2%</b>	<b>929</b>	<b>9.2%</b>	<b>2 449</b>	<b>38.8%</b>	<b>-62.1%</b>
B	Endumeni	KZN241	-	114	0.0%	114	0.0%	119	0.0%	-4.1%
B	Nquthu	KZN242	300	25	8.4%	25	8.4%	45	21.5%	-44.3%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	134	0.0%	134	0.0%	77	0.0%	72.9%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>300</b>	<b>273</b>	<b>90.9%</b>	<b>273</b>	<b>90.9%</b>	<b>241</b>	<b>114.8%</b>	<b>13.1%</b>
B	Newcastle	KZN252	2 757	869	31.5%	869	31.5%	94	2.5%	821.4%
B	eMadlangeni	KZN253	1 021	211	20.6%	211	20.6%	222	0.0%	-5.2%
B	Dannhauser	KZN254	1 669	306	18.4%	306	18.4%	329	21.1%	-6.8%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>5 448</b>	<b>1 386</b>	<b>25.4%</b>	<b>1 386</b>	<b>25.4%</b>	<b>645</b>	<b>12.2%</b>	<b>114.8%</b>
B	eDumbe	KZN261	400	152	37.9%	152	37.9%	60	0.0%	154.1%
B	uPhongolo	KZN262	960	6	0.6%	6	0.6%	7	5.2%	-19.9%
B	Abaqulusi	KZN263	5 264	947	18.0%	947	18.0%	1 021	15.4%	-7.3%
B	Nongoma	KZN265	786	68	8.6%	68	8.6%	-	0.0%	0.0%
B	Ulundi	KZN266	-	721	0.0%	721	0.0%	(190)	0.0%	-478.9%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>7 410</b>	<b>1 893</b>	<b>25.5%</b>	<b>1 893</b>	<b>25.5%</b>	<b>898</b>	<b>10.3%</b>	<b>110.9%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	1 807	0.0%	1 807	0.0%	1 533	54.7%	17.9%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	929	0.0%	929	0.0%	1 616	0.0%	-42.5%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>2 736</b>	<b>0.0%</b>	<b>2 736</b>	<b>0.0%</b>	<b>3 149</b>	<b>112.4%</b>	<b>-13.1%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Public Safety		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	3 946	917	23.2%	917	23.2%	583	11.0%	57.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	5 430	1 276	23.5%	1 276	23.5%	1 439	31.1%	-11.3%
B	Mthonjaneni	KZN285	910	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>10 286</b>	<b>2 193</b>	<b>21.3%</b>	<b>2 193</b>	<b>21.3%</b>	<b>2 022</b>	<b>16.6%</b>	<b>8.5%</b>
B	Mandeni	KZN291	1 392	3	0.2%	3	0.2%	961	19.9%	-99.7%
B	KwaDukuza	KZN292	4 090	631	15.4%	631	15.4%	888	32.5%	-29.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>5 483</b>	<b>633</b>	<b>11.5%</b>	<b>633</b>	<b>11.5%</b>	<b>1 849</b>	<b>24.5%</b>	<b>-65.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	4	0.0%	-100.0%
B	Kwa Sani	KZN432	107	53	49.3%	53	49.3%	24	10.6%	122.7%
B	Greater Kokstad	KZN433	13 600	1 361	10.0%	1 361	10.0%	1 008	9.6%	35.1%
B	Ubuhlebezwe	KZN434	2 579	237	9.2%	237	9.2%	653	0.0%	-63.8%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>16 286</b>	<b>1 651</b>	<b>10.1%</b>	<b>1 651</b>	<b>10.1%</b>	<b>1 689</b>	<b>15.8%</b>	<b>-2.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>214 444</b>	<b>38 992</b>	<b>18.2%</b>	<b>38 992</b>	<b>18.2%</b>	<b>50 334</b>	<b>17.2%</b>	<b>-22.5%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	2 101	1 096	52.2%	1 096	52.2%	130	6.4%	742.9%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	1 389	163.4%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>2 101</b>	<b>1 096</b>	<b>52.2%</b>	<b>1 096</b>	<b>52.2%</b>	<b>1 519</b>	<b>52.6%</b>	<b>-27.9%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	13 468	3 800	28.2%	3 800	28.2%	5 520	49.7%	-31.2%
B	Makhado	LIM344	2 099	1 595	76.0%	1 595	76.0%	535	0.0%	198.4%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>15 567</b>	<b>5 395</b>	<b>34.7%</b>	<b>5 395</b>	<b>34.7%</b>	<b>6 054</b>	<b>54.5%</b>	<b>-10.9%</b>
B	Blouberg	LIM351	3 596	801	22.3%	801	22.3%	706	20.6%	13.5%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	1 780	0.0%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	9 131	0.0%	9 131	0.0%	13 595	0.0%	-32.8%
	<b>Total Capricorn</b>		<b>3 596</b>	<b>9 932</b>	<b>276.2%</b>	<b>9 932</b>	<b>276.2%</b>	<b>16 081</b>	<b>470.2%</b>	<b>-38.2%</b>
B	Thabazimbi	LIM361	8 149	996	12.2%	996	12.2%	2 272	57.4%	-56.2%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	905	401	44.3%	401	44.3%	194	22.3%	106.1%
B	Modimolle	LIM365	1 548	105	6.8%	105	6.8%	174	11.6%	-39.3%
B	Bela Bela	LIM366	4 333	412	9.5%	412	9.5%	255	48.0%	61.4%
B	Mogalakwena	LIM367	6 956	337	4.8%	337	4.8%	2 221	17.8%	-84.8%
C	Waterberg	DC36	-	1	0.0%	1	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>21 892</b>	<b>2 251</b>	<b>10.3%</b>	<b>2 251</b>	<b>10.3%</b>	<b>5 116</b>	<b>22.6%</b>	<b>-56.0%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	6 301	216	3.4%	216	3.4%	852	4.5%	-74.6%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	9 984	1 035	10.4%	1 035	10.4%	(174)	-1.7%	-695.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>16 285</b>	<b>1 251</b>	<b>7.7%</b>	<b>1 251</b>	<b>7.7%</b>	<b>679</b>	<b>2.4%</b>	<b>84.4%</b>
	<b>Total Limpopo</b>		<b>59 441</b>	<b>19 926</b>	<b>33.5%</b>	<b>19 926</b>	<b>33.5%</b>	<b>29 449</b>	<b>42.8%</b>	<b>-32.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Public Safety		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	1 693	-	0.0%	-	0.0%	250	14.7%	-100.0%
B	Msukaligwa	MP302	6 574	498	7.6%	498	7.6%	610	5.9%	-18.3%
B	Mkhondo	MP303	1 750	364	20.8%	364	20.8%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	5	0.0%	5	0.0%	104	15.3%	-95.5%
B	Lekwa	MP305	5 453	203	3.7%	203	3.7%	291	18.1%	-30.3%
B	Dipaleseng	MP306	451	205	45.6%	205	45.6%	657	152.8%	-68.7%
B	Govan Mbeki	MP307	18 137	10 747	59.3%	10 747	59.3%	722	4.9%	1388.9%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>34 058</b>	<b>12 022</b>	<b>35.3%</b>	<b>12 022</b>	<b>35.3%</b>	<b>2 634</b>	<b>9.0%</b>	<b>356.4%</b>
B	Victor Khanye	MP311	-	375	0.0%	375	0.0%	420	29.1%	-10.9%
B	Emalahleni (Mp)	MP312	-	4 859	0.0%	4 859	0.0%	4 235	24.3%	14.7%
B	Steve Tshwete	MP313	6 235	1 540	24.7%	1 540	24.7%	771	14.5%	99.8%
B	Emakhazeni	MP314	30	-	0.0%	-	0.0%	79	264.8%	-100.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	350	67	19.2%	67	19.2%	21	6.1%	213.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>6 615</b>	<b>6 841</b>	<b>103.4%</b>	<b>6 841</b>	<b>103.4%</b>	<b>5 526</b>	<b>17.6%</b>	<b>23.8%</b>
B	Thaba Chweu	MP321	1 950	-	0.0%	-	0.0%	453	18.1%	-100.0%
B	Mbombela	MP322	3 838	579	15.1%	579	15.1%	904	20.2%	-36.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	638	602273.6%	-100.0%
B	Nkomazi	MP324	3 519	141	4.0%	141	4.0%	219	10.0%	-35.4%
B	Bushbuckridge	MP325	-	2 552	0.0%	2 552	0.0%	2 761	19.5%	-7.6%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>9 307</b>	<b>3 272</b>	<b>35.2%</b>	<b>3 272</b>	<b>35.2%</b>	<b>4 975</b>	<b>21.3%</b>	<b>-34.2%</b>
	<b>Total Mpumalanga</b>		<b>49 980</b>	<b>22 135</b>	<b>44.3%</b>	<b>22 135</b>	<b>44.3%</b>	<b>13 136</b>	<b>15.6%</b>	<b>68.5%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	98	0.7%	-100.0%
B	Rustenburg	NW373	6 733	1 351	20.1%	1 351	20.1%	387	3.2%	249.2%
B	Kgetlengrivier	NW374	-	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	2 000	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>8 733</b>	<b>1 353</b>	<b>15.5%</b>	<b>1 353</b>	<b>15.5%</b>	<b>485</b>	<b>1.8%</b>	<b>179.1%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	385	0.0%	385	0.0%	151	4.3%	155.7%
B	Mafikeng	NW383	6 362	813	12.8%	813	12.8%	387	12.7%	109.8%
B	Ditsobotla	NW384	15 784	117	0.7%	117	0.7%	163	3.0%	-28.2%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	1 231	49.5%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>22 146</b>	<b>1 315</b>	<b>5.9%</b>	<b>1 315</b>	<b>5.9%</b>	<b>1 932</b>	<b>2.8%</b>	<b>-31.9%</b>
B	Naledi (Nw)	NW392	2 341	380	16.2%	380	16.2%	486	0.0%	-21.8%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	140	0.0%	-100.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	320	0.0%	320	0.0%	1 239	10.2%	-74.2%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	15 854	5 400	34.1%	5 400	34.1%	4 045	30.1%	33.5%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>18 195</b>	<b>6 100</b>	<b>33.5%</b>	<b>6 100</b>	<b>33.5%</b>	<b>5 910</b>	<b>23.1%</b>	<b>3.2%</b>
B	Ventersdorp	NW401	9 600	1 571	16.4%	1 571	16.4%	(26)	-0.3%	-6086.5%
B	Tlokwe	NW402	550	876	159.5%	876	159.5%	2 541	16.5%	-65.5%
B	City Of Matlosana	NW403	13 065	2 690	20.6%	2 690	20.6%	2 359	32.1%	14.0%
B	Maquassi Hills	NW404	19 282	702	3.6%	702	3.6%	73	0.5%	862.0%
C	Dr Kenneth Kaunda	DC40	2 338	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>44 835</b>	<b>5 839</b>	<b>13.0%</b>	<b>5 839</b>	<b>13.0%</b>	<b>4 947</b>	<b>10.0%</b>	<b>18.0%</b>
	<b>Total North West</b>		<b>93 910</b>	<b>14 607</b>	<b>15.6%</b>	<b>14 607</b>	<b>15.6%</b>	<b>13 273</b>	<b>7.8%</b>	<b>10.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Public Safety		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	7 753	1 839	23.7%	1 839	23.7%	(78)	-4.1%	-2453.3%
B	Gamagara	NC453	2 308	635	27.5%	635	27.5%	547	46.0%	16.1%
C	John Taolo Gaetsewe	DC45	493	5	0.9%	5	0.9%	0	0.0%	1544.8%
	<b>Total John Taolo Gaetsewe</b>		<b>10 554</b>	<b>2 478</b>	<b>23.5%</b>	<b>2 478</b>	<b>23.5%</b>	<b>469</b>	<b>11.8%</b>	<b>428.0%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 347	569	24.2%	569	24.2%	470	22.5%	21.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	216	0.0%	216	0.0%	30	2.2%	622.4%
	<b>Total Namakwa</b>		<b>2 347</b>	<b>785</b>	<b>33.4%</b>	<b>785</b>	<b>33.4%</b>	<b>500</b>	<b>14.6%</b>	<b>56.9%</b>
B	Ubuntu	NC071	2	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	2 384	117	4.9%	117	4.9%	252	11.0%	-53.8%
B	Emthanjeni	NC073	9 910	961	9.7%	961	9.7%	254	2.7%	278.9%
B	Kareeberg	NC074	1	1	134.8%	1	134.8%	0	71.1%	493.8%
B	Renosterberg	NC075	-	2	0.0%	2	0.0%	14	21.7%	-86.5%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	66	3.0%	-100.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	959	-	0.0%	-	0.0%	9	0.0%	-100.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>13 255</b>	<b>1 081</b>	<b>8.2%</b>	<b>1 081</b>	<b>8.2%</b>	<b>596</b>	<b>4.3%</b>	<b>81.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	2 406	759	31.5%	759	31.5%	1 587	0.0%	-52.2%
B	!Khara Hais	NC083	7 332	1 796	24.5%	1 796	24.5%	1 744	24.9%	3.0%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	24	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	175	17.0%	-100.0%
	<b>Total Siyanda</b>		<b>9 763</b>	<b>2 554</b>	<b>26.2%</b>	<b>2 554</b>	<b>26.2%</b>	<b>3 506</b>	<b>43.4%</b>	<b>-27.1%</b>
B	Sol Plaatje	NC091	980	1 192	121.6%	1 192	121.6%	1 393	133.8%	-14.4%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 189	77	6.5%	77	6.5%	60	7.3%	28.0%
B	Phokwane	NC094	1 641	410	25.0%	410	25.0%	744	0.0%	-44.9%
C	Frances Baard	DC9	940	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>4 751</b>	<b>1 679</b>	<b>35.3%</b>	<b>1 679</b>	<b>35.3%</b>	<b>2 197</b>	<b>74.7%</b>	<b>-23.6%</b>
	<b>Total Northern Cape</b>		<b>40 669</b>	<b>8 577</b>	<b>21.1%</b>	<b>8 577</b>	<b>21.1%</b>	<b>7 268</b>	<b>22.5%</b>	<b>18.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Public Safety		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	360 482	84 256	23.4%	84 256	23.4%	65 987	22.6%	27.7%
	<b>Total Metros</b>		<b>360 482</b>	<b>84 256</b>	<b>23.4%</b>	<b>84 256</b>	<b>23.4%</b>	<b>65 987</b>	<b>22.6%</b>	<b>27.7%</b>
B	Matzikama	WC011	1 454	259	17.8%	259	17.8%	376	15.5%	-31.2%
B	Cederberg	WC012	4 332	1 069	24.7%	1 069	24.7%	637	21.9%	67.8%
B	Bergrivier	WC013	1 159	69	5.9%	69	5.9%	498	45.0%	-86.2%
B	Saldanha Bay	WC014	3 556	681	19.2%	681	19.2%	342	13.0%	99.5%
B	Swartland	WC015	4 025	1 191	29.6%	1 191	29.6%	1 031	28.3%	15.5%
C	West Coast	DC1	5 178	655	12.6%	655	12.6%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>19 703</b>	<b>3 923</b>	<b>19.9%</b>	<b>3 923</b>	<b>19.9%</b>	<b>2 884</b>	<b>18.0%</b>	<b>36.0%</b>
B	Witzenberg	WC022	2 038	93	4.6%	93	4.6%	32	1.2%	187.3%
B	Drakenstein	WC023	20 663	3 304	16.0%	3 304	16.0%	4 187	17.5%	-21.1%
B	Stellenbosch	WC024	17 135	3 273	19.1%	3 273	19.1%	3 520	20.4%	-7.0%
B	Breede Valley	WC025	10 459	1 982	18.9%	1 982	18.9%	1 944	18.7%	2.0%
B	Langeberg	WC026	9 876	893	9.0%	893	9.0%	2 853	30.6%	-68.7%
C	Cape Winelands DM	DC2	1 462	22	1.5%	22	1.5%	50	3.2%	-56.0%
	<b>Total Cape Winelands</b>		<b>61 633</b>	<b>9 567</b>	<b>15.5%</b>	<b>9 567</b>	<b>15.5%</b>	<b>12 586</b>	<b>19.3%</b>	<b>-24.0%</b>
B	Theewaterskloof	WC031	5 396	779	14.4%	779	14.4%	634	12.3%	22.9%
B	Overstrand	WC032	9 382	2 624	28.0%	2 624	28.0%	1 727	25.0%	51.9%
B	Cape Agulhas	WC033	1 000	183	18.3%	183	18.3%	-	0.0%	0.0%
B	Swellendam	WC034	-	0	0.0%	0	0.0%	0	0.0%	-33.3%
C	Overberg	DC3	438	22	5.0%	22	5.0%	12	0.8%	85.5%
	<b>Total Overberg</b>		<b>16 216</b>	<b>3 608</b>	<b>22.2%</b>	<b>3 608</b>	<b>22.2%</b>	<b>2 373</b>	<b>17.1%</b>	<b>52.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 736	1 451	30.6%	1 451	30.6%	1 275	29.0%	13.8%
B	Mossel Bay	WC043	10 190	2 572	25.2%	2 572	25.2%	1 774	18.7%	45.0%
B	George	WC044	14 324	3 902	27.2%	3 902	27.2%	2 288	17.9%	70.5%
B	Oudtshoorn	WC045	16 843	4 275	25.4%	4 275	25.4%	2 992	18.1%	42.9%
B	Bitou	WC047	7 003	1 052	15.0%	1 052	15.0%	2 417	36.4%	-56.5%
B	Knysna	WC048	2 366	555	23.4%	555	23.4%	517	27.3%	7.3%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>55 462</b>	<b>13 807</b>	<b>24.9%</b>	<b>13 807</b>	<b>24.9%</b>	<b>11 263</b>	<b>21.8%</b>	<b>22.6%</b>
B	Laingsburg	WC051	608	176	29.0%	176	29.0%	75	4.5%	133.7%
B	Prince Albert	WC052	6 540	650	9.9%	650	9.9%	1 329	41.2%	-51.0%
B	Beaufort West	WC053	9 093	1 761	19.4%	1 761	19.4%	1 582	17.9%	11.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>16 241</b>	<b>2 588</b>	<b>15.9%</b>	<b>2 588</b>	<b>15.9%</b>	<b>2 986</b>	<b>21.3%</b>	<b>-13.3%</b>
	<b>Total Western Cape</b>		<b>529 737</b>	<b>117 749</b>	<b>22.2%</b>	<b>117 749</b>	<b>22.2%</b>	<b>98 079</b>	<b>21.7%</b>	<b>20.1%</b>
	<b>Total National</b>		<b>2 188 794</b>	<b>444 268</b>	<b>20.3%</b>	<b>444 268</b>	<b>20.3%</b>	<b>460 158</b>	<b>18.8%</b>	<b>-3.5%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	5 453	206	3.8%	206	3.8%	188	3.5%	9.1%
A	Nelson Mandela Bay	NMA	60 200	628	1.0%	628	1.0%	5 732	31.5%	-89.0%
	<b>Total Metros</b>		<b>65 653</b>	<b>834</b>	<b>1.3%</b>	<b>834</b>	<b>1.3%</b>	<b>5 921</b>	<b>25.0%</b>	<b>-85.9%</b>
B	Camdeboo	EC101	86	17	20.3%	17	20.3%	16	19.1%	8.4%
B	Blue Crane Route	EC102	125	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	479	0.0%	479	0.0%	-	0.0%	0.0%
B	Makana	EC104	210	0	0.1%	0	0.1%	2	0.0%	-91.5%
B	Ndlambe	EC105	-	20	0.0%	20	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	7	4	51.2%	4	51.2%	3	51.6%	5.3%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	116	0.0%	116	0.0%	463	92.6%	-75.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>427</b>	<b>636</b>	<b>148.9%</b>	<b>636</b>	<b>148.9%</b>	<b>485</b>	<b>29.9%</b>	<b>31.2%</b>
B	Mbhashe	EC121	16	-	0.0%	-	0.0%	0	0.3%	-100.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	380	20	5.3%	20	5.3%	93	45.1%	-78.3%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>396</b>	<b>20</b>	<b>5.1%</b>	<b>20</b>	<b>5.1%</b>	<b>93</b>	<b>41.0%</b>	<b>-78.3%</b>
B	Inxuba Yethemba	EC131	-	16	0.0%	16	0.0%	259	484.5%	-94.0%
B	Tsolwana	EC132	5 971	254	4.3%	254	4.3%	2	0.0%	11369.5%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	130	56	43.0%	56	43.0%	45	23.0%	25.3%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	0	0.0%	0	0.0%	0	95.6%	-79.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>6 101</b>	<b>327</b>	<b>5.4%</b>	<b>327</b>	<b>5.4%</b>	<b>307</b>	<b>5.7%</b>	<b>6.5%</b>
B	Elundini	EC141	552	1	0.2%	1	0.2%	1	53.8%	38.3%
B	Senqu	EC142	3 962	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	12 663	64	0.5%	64	0.5%	69	1.6%	-7.2%
B	Gariep	EC144	-	8	0.0%	8	0.0%	2	0.2%	333.9%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>17 177</b>	<b>74</b>	<b>0.4%</b>	<b>74</b>	<b>0.4%</b>	<b>72</b>	<b>1.3%</b>	<b>2.4%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlto	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	218	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	2 733	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>2 951</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Eastern Cape</b>			<b>92 705</b>	<b>1 891</b>	<b>2.0%</b>	<b>1 891</b>	<b>2.0%</b>	<b>6 878</b>	<b>17.5%</b>	<b>-72.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	482	118	24.4%	118	24.4%	485	31.5%	-75.7%
<b>Total Metros</b>			<b>482</b>	<b>118</b>	<b>24.4%</b>	<b>118</b>	<b>24.4%</b>	<b>485</b>	<b>31.5%</b>	<b>-75.7%</b>
B	Letsmeng	FS161	749	315	42.1%	315	42.1%	3	0.5%	10623.5%
B	Kopanong	FS162	98	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 105	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>2 952</b>	<b>315</b>	<b>10.7%</b>	<b>315</b>	<b>10.7%</b>	<b>3</b>	<b>0.4%</b>	<b>10623.5%</b>
B	Masilonyana	FS181	(187)	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>(187)</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	59	9	14.5%	9	14.5%	31	46.9%	-72.7%
B	Dihlabeng	FS192	-	258	0.0%	258	0.0%	234	0.0%	10.3%
B	Nketoana	FS193	754	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	143	0.0%	143	0.0%	139	0.0%	2.8%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	801	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>1 614</b>	<b>410</b>	<b>25.4%</b>	<b>410</b>	<b>25.4%</b>	<b>404</b>	<b>604.7%</b>	<b>1.3%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	594	19.0%	-100.0%
B	Ngwalthe	FS203	-	-	0.0%	-	0.0%	20	0.8%	-100.0%
B	Metsimaholo	FS204	2 647	195	7.4%	195	7.4%	385	19.7%	-49.2%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>2 647</b>	<b>195</b>	<b>7.4%</b>	<b>195</b>	<b>7.4%</b>	<b>999</b>	<b>12.9%</b>	<b>-80.4%</b>
<b>Total Free State</b>			<b>7 509</b>	<b>1 038</b>	<b>13.8%</b>	<b>1 038</b>	<b>13.8%</b>	<b>1 892</b>	<b>15.5%</b>	<b>-45.1%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	104 966	1 541	1.5%	1 541	1.5%	8 746	17.0%	-82.4%
A	City Of Johannesburg	JHB	142 089	17 456	12.3%	17 456	12.3%	(28 399)	-15.6%	-161.5%
A	City Of Tshwane	TSH	61 858	2 327	3.8%	2 327	3.8%	3 612	17.8%	-35.6%
<b>Total Metros</b>			<b>308 913</b>	<b>21 325</b>	<b>6.9%</b>	<b>21 325</b>	<b>6.9%</b>	<b>(16 041)</b>	<b>-6.3%</b>	<b>-232.9%</b>
B	Emfuleni	GT421	132	6	4.7%	6	4.7%	97	81.2%	-93.7%
B	Midvaal	GT422	1 630	7	0.4%	7	0.4%	53	2.5%	-87.7%
B	Lesedi	GT423	15	2	13.7%	2	13.7%	1	0.0%	278.1%
C	Sedibeng	DC42	-	0	0.0%	0	0.0%	1	0.0%	-41.4%
<b>Total Sedibeng</b>			<b>1 777</b>	<b>15</b>	<b>0.9%</b>	<b>15</b>	<b>0.9%</b>	<b>152</b>	<b>6.7%</b>	<b>-90.0%</b>
B	Mogale City	GT481	6 135	626	10.2%	626	10.2%	1 111	7.8%	-43.7%
B	Randfontein	GT482	365	9	2.6%	9	2.6%	5	2.0%	77.8%
B	Westonaria	GT483	10	1	13.3%	1	13.3%	1	0.0%	64.5%
B	Merafong City	GT484	245	18	7.5%	18	7.5%	27	18.6%	-31.2%
C	West Rand	DC48	195	67	34.5%	67	34.5%	64	64.1%	5.0%
<b>Total West Rand</b>			<b>6 950</b>	<b>722</b>	<b>10.4%</b>	<b>722</b>	<b>10.4%</b>	<b>1 208</b>	<b>8.1%</b>	<b>-40.2%</b>
<b>Total Gauteng</b>			<b>317 640</b>	<b>22 062</b>	<b>6.9%</b>	<b>22 062</b>	<b>6.9%</b>	<b>(14 682)</b>	<b>-5.4%</b>	<b>-250.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	32 729	1 522	4.6%	1 522	4.6%	(405)	-2.1%	-475.9%
	<b>Total Metros</b>		<b>32 729</b>	<b>1 522</b>	<b>4.6%</b>	<b>1 522</b>	<b>4.6%</b>	<b>(405)</b>	<b>-2.1%</b>	<b>-475.9%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 871	707	18.3%	707	18.3%	548	16.8%	29.1%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 232	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	50	0.0%	50	0.0%	49	7.1%	2.7%
C	Ugu	DC21	249	0	0.0%	0	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>6 351</b>	<b>758</b>	<b>11.9%</b>	<b>758</b>	<b>11.9%</b>	<b>597</b>	<b>12.9%</b>	<b>26.9%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	4	0	5.6%	0	5.6%	0	0.2%	-44.3%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	794	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	3 005	24	0.8%	24	0.8%	134	14.0%	-81.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	206	552	267.8%	552	267.8%	8	0.8%	6398.1%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>4 009</b>	<b>576</b>	<b>14.4%</b>	<b>576</b>	<b>14.4%</b>	<b>143</b>	<b>5.0%</b>	<b>304.4%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	4	0.0%	4	0.0%	4	0.0%	5.0%
C	Umsinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umsinyathi</b>		<b>-</b>	<b>4</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>5.0%</b>
B	Newcastle	KZN252	404	1 734	429.2%	1 734	429.2%	308	24.7%	463.3%
B	eMadlangeni	KZN253	452	174	38.6%	174	38.6%	228	0.0%	-23.7%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>856</b>	<b>1 908</b>	<b>223.0%</b>	<b>1 908</b>	<b>223.0%</b>	<b>536</b>	<b>42.9%</b>	<b>256.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	84	9	10.9%	9	10.9%	13	16.7%	-27.5%
B	Abaqulusi	KZN263	27	4	15.8%	4	15.8%	3	4.2%	60.9%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	336	0.0%	336	0.0%	17	0.0%	1921.5%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>111</b>	<b>350</b>	<b>314.0%</b>	<b>350</b>	<b>314.0%</b>	<b>32</b>	<b>23.0%</b>	<b>994.1%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	3	0.0%	3	0.0%	39	0.0%	-92.8%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>39</b>	<b>0.0%</b>	<b>-92.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	2 638	990	37.5%	990	37.5%	836	24.2%	18.4%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 599	4 422	96.2%	4 422	96.2%	1 778	88.5%	148.8%
B	Mithonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>7 237</b>	<b>5 412</b>	<b>74.8%</b>	<b>5 412</b>	<b>74.8%</b>	<b>2 614</b>	<b>47.8%</b>	<b>107.1%</b>
B	Mandeni	KZN291	12	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	7 966	196	2.5%	196	2.5%	1	1.8%	21093.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>7 978</b>	<b>196</b>	<b>2.5%</b>	<b>196</b>	<b>2.5%</b>	<b>1</b>	<b>1.5%</b>	<b>21093.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	400	21	5.2%	21	5.2%	98	90.4%	-78.9%
B	Ubuhlebezwe	KZN434	1 987	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>2 387</b>	<b>21</b>	<b>0.9%</b>	<b>21</b>	<b>0.9%</b>	<b>98</b>	<b>90.4%</b>	<b>-78.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>61 658</b>	<b>10 750</b>	<b>17.4%</b>	<b>10 750</b>	<b>17.4%</b>	<b>3 659</b>	<b>11.0%</b>	<b>193.8%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	42	-	0.0%	-	0.0%	8	15.2%	-100.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	482	14	2.9%	14	2.9%	13	-10.9%	4.1%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>523</b>	<b>14</b>	<b>2.7%</b>	<b>14</b>	<b>2.7%</b>	<b>21</b>	<b>-28.9%</b>	<b>-33.6%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	282	113	40.2%	113	40.2%	86	34.4%	31.9%
B	Makhado	LIM344	15	16	106.3%	16	106.3%	1	0.0%	2643.9%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>297</b>	<b>129</b>	<b>43.5%</b>	<b>129</b>	<b>43.5%</b>	<b>87</b>	<b>34.7%</b>	<b>49.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	1	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	11	3	24.5%	3	24.5%	1	9.1%	89.9%
B	Bela Bela	LIM366	9	1	5.5%	1	5.5%	5	0.0%	-89.8%
B	Mogalakwena	LIM367	-	8	0.0%	8	0.0%	12	0.0%	-30.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>21</b>	<b>11</b>	<b>52.5%</b>	<b>11</b>	<b>52.5%</b>	<b>18</b>	<b>115.7%</b>	<b>-39.0%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	8	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>8</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>850</b>	<b>154</b>	<b>18.2%</b>	<b>154</b>	<b>18.2%</b>	<b>126</b>	<b>65.2%</b>	<b>22.5%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	28	0.0%	-100.0%
B	Mskaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	57	6	9.8%	6	9.8%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	31	0.0%	-100.0%
B	Lekwa	MP305	-	12	0.0%	12	0.0%	7	27.0%	75.7%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	371	47	12.7%	47	12.7%	68	5.9%	-31.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>428</b>	<b>64</b>	<b>15.0%</b>	<b>64</b>	<b>15.0%</b>	<b>134</b>	<b>11.3%</b>	<b>-51.8%</b>
B	Victor Khanye	MP311	-	1	0.0%	1	0.0%	1	22.5%	-20.2%
B	Emalahleni (Mp)	MP312	-	6	0.0%	6	0.0%	18	304.6%	-65.1%
B	Steve Tshwete	MP313	13 673	3 286	24.0%	3 286	24.0%	759	8.8%	332.9%
B	Emakhazeni	MP314	209	10	5.0%	10	5.0%	36	32.5%	-71.0%
B	Thembisile Hani	MP315	-	1	0.0%	1	0.0%	15	20.5%	-91.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>13 883</b>	<b>3 304</b>	<b>23.8%</b>	<b>3 304</b>	<b>23.8%</b>	<b>829</b>	<b>9.4%</b>	<b>298.5%</b>
B	Thaba Chweu	MP321	96	-	0.0%	-	0.0%	0	3.5%	-100.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	0	0.0%	0	0.0%	133	0.0%	-99.8%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>96</b>	<b>0</b>	<b>0.2%</b>	<b>0</b>	<b>0.2%</b>	<b>133</b>	<b>1778.3%</b>	<b>-99.8%</b>
	<b>Total Mpumalanga</b>		<b>14 407</b>	<b>3 369</b>	<b>23.4%</b>	<b>3 369</b>	<b>23.4%</b>	<b>1 096</b>	<b>11.0%</b>	<b>207.3%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 497	246	16.4%	246	16.4%	66	4.5%	273.2%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	25	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 522</b>	<b>246</b>	<b>16.2%</b>	<b>246</b>	<b>16.2%</b>	<b>66</b>	<b>3.5%</b>	<b>273.2%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	561	55	9.8%	55	9.8%	67	15.6%	-18.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>566</b>	<b>55</b>	<b>9.7%</b>	<b>55</b>	<b>9.7%</b>	<b>67</b>	<b>36.9%</b>	<b>-18.0%</b>
B	Naledi (Nw)	NW392	253	5	1.9%	5	1.9%	74	0.0%	-93.4%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	3 648	3 628	99.5%	3 628	99.5%	3 595	97.9%	0.9%
B	Lekwa-Teemane	NW396	-	1	0.0%	1	0.0%	6	4.4%	-81.3%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>3 901</b>	<b>3 634</b>	<b>93.2%</b>	<b>3 634</b>	<b>93.2%</b>	<b>3 676</b>	<b>96.4%</b>	<b>-1.1%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Tlokwe	NW402	539	571	105.8%	571	105.8%	514	15.2%	11.1%
B	City Of Matlosana	NW403	2 754	884	32.1%	884	32.1%	259	18.7%	240.9%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>3 293</b>	<b>1 455</b>	<b>44.2%</b>	<b>1 455</b>	<b>44.2%</b>	<b>773</b>	<b>10.7%</b>	<b>88.1%</b>
	<b>Total North West</b>		<b>9 282</b>	<b>5 390</b>	<b>58.1%</b>	<b>5 390</b>	<b>58.1%</b>	<b>4 582</b>	<b>35.0%</b>	<b>17.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 324	469	35.4%	469	35.4%	144	9.8%	226.5%
B	Gamagara	NC453	1 652	498	30.2%	498	30.2%	370	61.5%	34.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>2 976</b>	<b>967</b>	<b>32.5%</b>	<b>967</b>	<b>32.5%</b>	<b>514</b>	<b>24.9%</b>	<b>88.2%</b>
B	Richtersveld	NC061	-	216	0.0%	216	0.0%	205	19.6%	5.7%
B	Nama Khoi	NC062	1 539	37	2.4%	37	2.4%	35	66.1%	6.9%
B	Kamiesberg	NC064	-	(1 014)	0.0%	(1 014)	0.0%	(34)	-67.1%	2922.9%
B	Hantam	NC065	122	64	52.7%	64	52.7%	35	32.3%	81.6%
B	Karoo Hoogland	NC066	14	1	3.8%	1	3.8%	0	0.0%	16.0%
B	Khai-Ma	NC067	5	0	1.3%	0	1.3%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>1 680</b>	<b>(696)</b>	<b>-41.4%</b>	<b>(696)</b>	<b>-41.4%</b>	<b>242</b>	<b>19.1%</b>	<b>-387.6%</b>
B	Ubuntu	NC071	48	0	0.7%	0	0.7%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	82	3	3.2%	3	3.2%	68	5.1%	-96.2%
B	Kareeberg	NC074	18	1	8.3%	1	8.3%	9	64.1%	-83.4%
B	Renosterberg	NC075	990	20	2.1%	20	2.1%	25	2.4%	-19.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	20	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	3	0.0%	3	0.0%	8	0.0%	-66.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>1 157</b>	<b>27</b>	<b>2.4%</b>	<b>27</b>	<b>2.4%</b>	<b>110</b>	<b>4.5%</b>	<b>-75.1%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	6	1	20.6%	1	20.6%	-	0.0%	0.0%
B	!Khara Hais	NC083	5 331	1 084	20.3%	1 084	20.3%	1 160	18.7%	-6.5%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	245	74	30.3%	74	30.3%	16	0.0%	357.4%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>5 583</b>	<b>1 160</b>	<b>20.8%</b>	<b>1 160</b>	<b>20.8%</b>	<b>1 176</b>	<b>19.0%</b>	<b>-1.4%</b>
B	Sol Plaatje	NC091	5 341	1 006	18.8%	1 006	18.8%	1 017	21.2%	-1.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	53	5	8.9%	5	8.9%	1	2.6%	246.8%
B	Phokwane	NC094	21	1	3.3%	1	3.3%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>5 415</b>	<b>1 012</b>	<b>18.7%</b>	<b>1 012</b>	<b>18.7%</b>	<b>1 019</b>	<b>21.0%</b>	<b>-0.7%</b>
	<b>Total Northern Cape</b>		<b>16 811</b>	<b>2 470</b>	<b>14.7%</b>	<b>2 470</b>	<b>14.7%</b>	<b>3 060</b>	<b>18.2%</b>	<b>-19.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	70 287	14 089	20.0%	14 089	20.0%	41 902	30.6%	-66.4%
	<b>Total Metros</b>		<b>70 287</b>	<b>14 089</b>	<b>20.0%</b>	<b>14 089</b>	<b>20.0%</b>	<b>41 902</b>	<b>30.6%</b>	<b>-66.4%</b>
B	Matzikama	WC011	1 366	442	32.4%	442	32.4%	440	28.0%	0.3%
B	Cederberg	WC012	2 644	553	20.9%	553	20.9%	823	27.2%	-32.9%
B	Bergrivier	WC013	3 079	1 002	32.5%	1 002	32.5%	1 004	32.3%	-0.2%
B	Saldanha Bay	WC014	9 223	291	3.2%	291	3.2%	-	0.0%	0.0%
B	Swartland	WC015	2 100	394	18.8%	394	18.8%	315	20.4%	25.2%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>18 412</b>	<b>2 681</b>	<b>14.6%</b>	<b>2 681</b>	<b>14.6%</b>	<b>2 583</b>	<b>27.9%</b>	<b>3.8%</b>
B	Witzenberg	WC022	9 212	1 494	16.2%	1 494	16.2%	1 434	13.8%	4.2%
B	Drakenstein	WC023	2 510	176	7.0%	176	7.0%	189	8.3%	-6.8%
B	Stellenbosch	WC024	1 077	15	1.4%	15	1.4%	11	2.4%	34.3%
B	Breede Valley	WC025	3 694	351	9.5%	351	9.5%	425	17.3%	-17.3%
B	Langeberg	WC026	154	-	0.0%	-	0.0%	0	0.1%	-100.0%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>16 647</b>	<b>2 037</b>	<b>12.2%</b>	<b>2 037</b>	<b>12.2%</b>	<b>2 059</b>	<b>13.1%</b>	<b>-1.1%</b>
B	Theewaterskloof	WC031	93	10	10.3%	10	10.3%	35	28.4%	-72.3%
B	Overstrand	WC032	6 466	945	14.6%	945	14.6%	1 048	16.0%	-9.8%
B	Cape Agulhas	WC033	4 522	1 121	24.8%	1 121	24.8%	1	11.6%	95304.0%
B	Swellendam	WC034	2	0	15.5%	0	15.5%	0	10.9%	41.7%
C	Overberg	DC3	16 357	7 257	44.4%	7 257	44.4%	7 135	58.8%	1.7%
	<b>Total Overberg</b>		<b>27 441</b>	<b>9 332</b>	<b>34.0%</b>	<b>9 332</b>	<b>34.0%</b>	<b>8 219</b>	<b>43.6%</b>	<b>13.5%</b>
B	Kannaland	WC041	8	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	6 991	1 835	26.2%	1 835	26.2%	1 525	24.7%	20.3%
B	Mossel Bay	WC043	10 211	5 018	49.1%	5 018	49.1%	4 231	53.6%	18.6%
B	George	WC044	2 552	445	17.4%	445	17.4%	666	28.7%	-33.2%
B	Oudtshoorn	WC045	2 232	322	14.4%	322	14.4%	333	16.6%	-3.2%
B	Bitou	WC047	3 086	133	4.3%	133	4.3%	-	0.0%	0.0%
B	Knysna	WC048	943	214	22.7%	214	22.7%	49	30.5%	340.4%
C	Eden	DC4	4 199	1 467	34.9%	1 467	34.9%	1 399	28.8%	4.8%
	<b>Total Eden</b>		<b>30 223</b>	<b>9 434</b>	<b>31.2%</b>	<b>9 434</b>	<b>31.2%</b>	<b>8 203</b>	<b>34.5%</b>	<b>15.0%</b>
B	Laingsburg	WC051	-	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	285	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	157	37	23.4%	37	23.4%	37	29.4%	-2.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>442</b>	<b>37</b>	<b>8.4%</b>	<b>37</b>	<b>8.4%</b>	<b>37</b>	<b>9.0%</b>	<b>-0.9%</b>
	<b>Total Western Cape</b>		<b>163 452</b>	<b>37 611</b>	<b>23.0%</b>	<b>37 611</b>	<b>23.0%</b>	<b>63 003</b>	<b>30.8%</b>	<b>-40.3%</b>
	<b>Total National</b>		<b>684 312</b>	<b>84 735</b>	<b>12.4%</b>	<b>84 735</b>	<b>12.4%</b>	<b>69 615</b>	<b>11.6%</b>	<b>21.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Environmental Protection		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	1 312	31	2.4%	31	2.4%	28	2.1%	11.8%
A	Nelson Mandela Bay	NMA	99 521	723	0.7%	723	0.7%	1 797	67.1%	-59.8%
<b>Total Metros</b>			<b>100 834</b>	<b>754</b>	<b>0.7%</b>	<b>754</b>	<b>0.7%</b>	<b>1 825</b>	<b>45.8%</b>	<b>-58.7%</b>
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	769	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	19	5	27.4%	5	27.4%	5	0.0%	13.0%
B	Ndlambe	EC105	4 214	1 167	27.7%	1 167	27.7%	2 120	31.2%	-45.0%
B	Sundays River Valley	EC106	913	0	0.1%	0	0.1%	1	0.1%	-56.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 469	4 173	33.5%	4 173	33.5%	4 371	52.0%	-4.5%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Cacadu</b>			<b>18 384</b>	<b>5 345</b>	<b>29.1%</b>	<b>5 345</b>	<b>29.1%</b>	<b>6 497</b>	<b>40.7%</b>	<b>-17.7%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Amathole</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	1 860	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Chris Hani</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 860</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Joe Gqabi</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	9 055	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total O .R. Tambo</b>			<b>9 055</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matatiele	EC441	-	156	0.0%	156	0.0%	40	0.0%	288.8%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Alfred Nzo</b>			<b>-</b>	<b>156</b>	<b>0.0%</b>	<b>156</b>	<b>0.0%</b>	<b>40</b>	<b>0.0%</b>	<b>288.8%</b>
<b>Total Eastern Cape</b>			<b>128 272</b>	<b>6 255</b>	<b>4.9%</b>	<b>6 255</b>	<b>4.9%</b>	<b>10 223</b>	<b>46.9%</b>	<b>-38.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Environmental Protection		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	7 930	3	0.0%	3	0.0%	395	5.0%	-99.3%
<b>Total Metros</b>			<b>7 930</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>395</b>	<b>5.0%</b>	<b>-99.3%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	1 210	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>1 210</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 287	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>1 287</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Free State</b>			<b>10 427</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>395</b>	<b>1.9%</b>	<b>-99.3%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	148	30	20.2%	30	20.2%	31	1.3%	-4.4%
A	City Of Johannesburg	JHB	1 729	-	0.0%	-	0.0%	1 618	53.9%	-100.0%
A	City Of Tshwane	TSH	169	75	44.6%	75	44.6%	39	24.5%	92.1%
<b>Total Metros</b>			<b>2 045</b>	<b>105</b>	<b>5.1%</b>	<b>105</b>	<b>5.1%</b>	<b>1 688</b>	<b>29.9%</b>	<b>-93.8%</b>
B	Emfuleni	GT421	-	2 084	0.0%	2 084	0.0%	2	0.0%	132911.8%
B	Midvaal	GT422	3 916	-	0.0%	-	0.0%	335	8.5%	-100.0%
B	Lesedi	GT423	54	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	0	0.0%	0	0.0%	1	0.0%	-35.6%
<b>Total Sedibeng</b>			<b>3 970</b>	<b>2 085</b>	<b>52.5%</b>	<b>2 085</b>	<b>52.5%</b>	<b>337</b>	<b>8.4%</b>	<b>518.9%</b>
B	Mogale City	GT481	-	23	0.0%	23	0.0%	0	0.0%	6562.7%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>-</b>	<b>23</b>	<b>0.0%</b>	<b>23</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>6562.7%</b>
<b>Total Gauteng</b>			<b>6 015</b>	<b>2 213</b>	<b>36.8%</b>	<b>2 213</b>	<b>36.8%</b>	<b>2 025</b>	<b>18.9%</b>	<b>9.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Environmental Protection		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	3 538	14	0.4%	14	0.4%	120	1.7%	-88.1%
	<b>Total Metros</b>		<b>3 538</b>	<b>14</b>	<b>0.4%</b>	<b>14</b>	<b>0.4%</b>	<b>120</b>	<b>1.7%</b>	<b>-88.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	420	-	0.0%	-	0.0%	0	0.4%	-100.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	2 376	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>2 796</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-100.0%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	244	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	0	3.5%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>244</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.3%</b>	<b>-100.0%</b>
B	Emnambithi/Ladysmith	KZN232	467	103	21.9%	103	21.9%	120	29.0%	-14.4%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	185	136	73.3%	136	73.3%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>653</b>	<b>238</b>	<b>36.5%</b>	<b>238</b>	<b>36.5%</b>	<b>120</b>	<b>20.5%</b>	<b>98.9%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	-	6	0.0%	6	0.0%	3	24.5%	115.8%
B	eMadlangeni	KZN253	947	1 239	130.9%	1 239	130.9%	294	0.0%	321.2%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>947</b>	<b>1 245</b>	<b>131.5%</b>	<b>1 245</b>	<b>131.5%</b>	<b>297</b>	<b>2575.4%</b>	<b>319.2%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Environmental Protection		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	15 829	5 995	37.9%	5 995	37.9%	5 742	41.7%	4.4%
	<b>Total uThungulu</b>		<b>15 829</b>	<b>5 995</b>	<b>37.9%</b>	<b>5 995</b>	<b>37.9%</b>	<b>5 742</b>	<b>41.7%</b>	<b>4.4%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>24 006</b>	<b>7 493</b>	<b>31.2%</b>	<b>7 493</b>	<b>31.2%</b>	<b>6 279</b>	<b>26.4%</b>	<b>19.3%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	14 071	3 558	25.3%	3 558	25.3%	18 526	0.0%	-80.8%
	<b>Total Vhembe</b>		<b>14 071</b>	<b>3 558</b>	<b>25.3%</b>	<b>3 558</b>	<b>25.3%</b>	<b>18 526</b>	<b>0.0%</b>	<b>-80.8%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	14	0.0%	14	0.0%	5	0.0%	168.5%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>-</b>	<b>14</b>	<b>0.0%</b>	<b>14</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>168.5%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>14 071</b>	<b>3 572</b>	<b>25.4%</b>	<b>3 572</b>	<b>25.4%</b>	<b>18 531</b>	<b>0.0%</b>	<b>-80.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Environmental Protection		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	864	0.0%	-100.0%
B	Dipaleseng	MP306	-	(123)	0.0%	(123)	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	63	3	4.1%	3	4.1%	4	86.4%	-40.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>63</b>	<b>(120)</b>	<b>-189.6%</b>	<b>(120)</b>	<b>-189.6%</b>	<b>868</b>	<b>17361.1%</b>	<b>-113.8%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	-	25	0.0%	25	0.0%	5	25.4%	381.3%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>-</b>	<b>25</b>	<b>0.0%</b>	<b>25</b>	<b>0.0%</b>	<b>5</b>	<b>25.4%</b>	<b>381.3%</b>
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	22	0.0%	-100.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	110	311	282.5%	311	282.5%	85	320.4%	267.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	(526)	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>110</b>	<b>311</b>	<b>282.5%</b>	<b>311</b>	<b>282.5%</b>	<b>(420)</b>	<b>-1589.4%</b>	<b>-174.0%</b>
	<b>Total Mpumalanga</b>		<b>173</b>	<b>216</b>	<b>124.4%</b>	<b>216</b>	<b>124.4%</b>	<b>453</b>	<b>876.3%</b>	<b>-52.4%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	3	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>3</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	20	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	16 904	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>16 924</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	7 884	3 285	41.7%	3 285	41.7%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>7 884</b>	<b>3 285</b>	<b>41.7%</b>	<b>3 285</b>	<b>41.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	3	0.0%	3	0.0%	0	0.0%	605.7%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>605.7%</b>
	<b>Total North West</b>		<b>24 811</b>	<b>3 288</b>	<b>13.3%</b>	<b>3 288</b>	<b>13.3%</b>	<b>0</b>	<b>0.0%</b>	<b>895715.5%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Environmental Protection		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	368	17	4.6%	17	4.6%	2	0.9%	600.1%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>368</b>	<b>17</b>	<b>4.6%</b>	<b>17</b>	<b>4.6%</b>	<b>2</b>	<b>0.1%</b>	<b>600.1%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	-	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Sol Plaatje	NC091	-	83	0.0%	83	0.0%	41	0.0%	102.7%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	3 000	1 669	55.6%	1 669	55.6%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>3 000</b>	<b>1 752</b>	<b>58.4%</b>	<b>1 752</b>	<b>58.4%</b>	<b>41</b>	<b>5.8%</b>	<b>4201.8%</b>
	<b>Total Northern Cape</b>		<b>3 368</b>	<b>1 769</b>	<b>52.5%</b>	<b>1 769</b>	<b>52.5%</b>	<b>45</b>	<b>1.3%</b>	<b>3829.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Environmental Protection		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	18 693	5 653	30.2%	5 653	30.2%	4 374	15.6%	29.2%
	<b>Total Metros</b>		<b>18 693</b>	<b>5 653</b>	<b>30.2%</b>	<b>5 653</b>	<b>30.2%</b>	<b>4 374</b>	<b>15.6%</b>	<b>29.2%</b>
B	Matzikama	WC011	10	0	2.6%	0	2.6%	1	19.6%	-73.2%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	300	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>310</b>	<b>0</b>	<b>0.1%</b>	<b>0</b>	<b>0.1%</b>	<b>1</b>	<b>19.6%</b>	<b>-73.2%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	5 267	575	10.9%	575	10.9%	702	19.4%	-18.1%
B	Langeberg	WC026	-	55	0.0%	55	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	17 024	-	0.0%	-	0.0%	1 718	11.5%	-100.0%
	<b>Total Cape Winelands</b>		<b>22 291</b>	<b>630</b>	<b>2.8%</b>	<b>630</b>	<b>2.8%</b>	<b>2 420</b>	<b>13.0%</b>	<b>-74.0%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	1 047	192	18.3%	192	18.3%	159	17.0%	20.4%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	137	25	18.1%	25	18.1%	15	7.8%	64.4%
	<b>Total Overberg</b>		<b>1 184</b>	<b>216</b>	<b>18.3%</b>	<b>216</b>	<b>18.3%</b>	<b>174</b>	<b>15.4%</b>	<b>24.2%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	175	-	0.0%	-	0.0%	0	0.3%	-100.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 470	0	0.0%	0	0.0%	218	16.3%	-99.9%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	62	0.0%	-100.0%
C	Eden	DC4	106	18	17.2%	18	17.2%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>1 752</b>	<b>18</b>	<b>1.1%</b>	<b>18</b>	<b>1.1%</b>	<b>280</b>	<b>17.6%</b>	<b>-93.4%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>44 230</b>	<b>6 518</b>	<b>14.7%</b>	<b>6 518</b>	<b>14.7%</b>	<b>7 249</b>	<b>14.7%</b>	<b>-10.1%</b>
	<b>Total National</b>		<b>255 373</b>	<b>31 326</b>	<b>12.3%</b>	<b>31 326</b>	<b>12.3%</b>	<b>45 202</b>	<b>32.0%</b>	<b>-30.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Road Transport		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	268 822	15 467	5.8%	15 467	5.8%	16 845	6.3%	-8.2%
A	Nelson Mandela Bay	NMA	520 255	21 970	4.2%	21 970	4.2%	4 201	0.7%	423.0%
	<b>Total Metros</b>		<b>789 076</b>	<b>37 437</b>	<b>4.7%</b>	<b>37 437</b>	<b>4.7%</b>	<b>21 045</b>	<b>2.4%</b>	<b>77.9%</b>
B	Camdeboo	EC101	63	5	7.9%	5	7.9%	16	8.9%	-69.3%
B	Blue Crane Route	EC102	18 433	183	1.0%	183	1.0%	47	0.3%	289.5%
B	Ikwezi	EC103	8 446	334	3.9%	334	3.9%	142	36.9%	135.6%
B	Makana	EC104	2 972	825	27.8%	825	27.8%	601	12.9%	37.2%
B	Ndlambe	EC105	1 531	274	17.9%	274	17.9%	1 256	24.6%	-78.2%
B	Sundays River Valley	EC106	3 727	1 905	51.1%	1 905	51.1%	1 328	69.3%	43.4%
B	Baviaans	EC107	1 538	358	23.3%	358	23.3%	329	86.6%	8.9%
B	Kouga	EC108	-	615	0.0%	615	0.0%	596	0.0%	3.1%
B	Kou-Kamma	EC109	-	244	0.0%	244	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	7 159	1 628	22.7%	1 628	22.7%	23 324	278.9%	-93.0%
	<b>Total Cacadu</b>		<b>43 870</b>	<b>6 372</b>	<b>14.5%</b>	<b>6 372</b>	<b>14.5%</b>	<b>27 641</b>	<b>75.1%</b>	<b>-76.9%</b>
B	Mbhashe	EC121	55 129	10 680	19.4%	10 680	19.4%	12 680	35.3%	-15.8%
B	Mnquma	EC122	326	33	10.1%	33	10.1%	7	0.0%	393.8%
B	Great Kei	EC123	18 556	-	0.0%	-	0.0%	336	3.1%	-100.0%
B	Amahlathi	EC124	-	510	0.0%	510	0.0%	1 579	83.8%	-67.7%
B	Ngqushwa	EC126	-	11 400	0.0%	11 400	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	15 502	-	0.0%	-	0.0%	465	14.7%	-100.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	2 000	1545.0%	-100.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>89 513</b>	<b>22 623</b>	<b>25.3%</b>	<b>22 623</b>	<b>25.3%</b>	<b>17 067</b>	<b>32.8%</b>	<b>32.6%</b>
B	Inxuba Yethemba	EC131	-	803	0.0%	803	0.0%	17	0.1%	4686.9%
B	Tsolwana	EC132	3 308	154	4.7%	154	4.7%	-	0.0%	0.0%
B	Inkwanca	EC133	270	9	3.3%	9	3.3%	-	0.0%	0.0%
B	Lukhanji	EC134	5 425	(1 267)	-23.4%	(1 267)	-23.4%	4 506	80.5%	-128.1%
B	Intsika Yethu	EC135	-	0	0.0%	0	0.0%	157	0.7%	-99.8%
B	Emalahleni (Ec)	EC136	31 217	19 635	62.9%	19 635	62.9%	2 100	11.1%	835.0%
B	Engcobo	EC137	56 097	1 168	2.1%	1 168	2.1%	27	0.0%	4224.1%
B	Sakhisizwe	EC138	14 437	690	4.8%	690	4.8%	3 685	367.7%	-81.3%
C	Chris Hani	DC13	27 188	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>137 942</b>	<b>21 192</b>	<b>15.4%</b>	<b>21 192</b>	<b>15.4%</b>	<b>10 491</b>	<b>8.0%</b>	<b>102.0%</b>
B	Elundini	EC141	37 793	8 097	21.4%	8 097	21.4%	7 938	78.4%	2.0%
B	Senqu	EC142	14 419	578	4.0%	578	4.0%	275	0.7%	109.9%
B	Maletswai	EC143	7 415	2	0.0%	2	0.0%	2 957	27.0%	-99.9%
B	Gariep	EC144	-	2 374	0.0%	2 374	0.0%	213	6.8%	1015.0%
C	Joe Gqabi	DC14	34 000	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>93 627</b>	<b>11 051</b>	<b>11.8%</b>	<b>11 051</b>	<b>11.8%</b>	<b>11 383</b>	<b>12.0%</b>	<b>-2.9%</b>
B	Ngquza Hills	EC153	40 777	23 046	56.5%	23 046	56.5%	3 224	23.7%	614.9%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	5 826	0.0%	5 826	0.0%	-	0.0%	0.0%
B	Mhlonlto	EC156	12 906	245	1.9%	245	1.9%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	12 774	3 204	25.1%	3 204	25.1%	28 660	633.0%	-88.8%
C	O .R. Tambo	DC15	5 087	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>71 544</b>	<b>32 321</b>	<b>45.2%</b>	<b>32 321</b>	<b>45.2%</b>	<b>31 884</b>	<b>168.2%</b>	<b>1.4%</b>
B	Matatiele	EC441	-	0	0.0%	0	0.0%	7 001	3.0%	-100.0%
B	Umzimvubu	EC442	32 859	1 517	4.6%	1 517	4.6%	9 176	20.7%	-83.5%
B	Mbizana	EC443	-	729	0.0%	729	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>32 859</b>	<b>2 246</b>	<b>6.8%</b>	<b>2 246</b>	<b>6.8%</b>	<b>16 178</b>	<b>5.9%</b>	<b>-86.1%</b>
<b>Total Eastern Cape</b>			<b>1 258 431</b>	<b>133 241</b>	<b>10.6%</b>	<b>133 241</b>	<b>10.6%</b>	<b>135 689</b>	<b>9.2%</b>	<b>-1.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Road Transport		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	2 119	199	9.4%	199	9.4%	552	2.2%	-63.9%
<b>Total Metros</b>			<b>2 119</b>	<b>199</b>	<b>9.4%</b>	<b>199</b>	<b>9.4%</b>	<b>552</b>	<b>2.2%</b>	<b>-63.9%</b>
B	Letsemeng	FS161	21	6 188	29609.0%	6 188	29609.0%	10	47.5%	63090.8%
B	Kopanong	FS162	19	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	7 328	8	0.1%	8	0.1%	1	12.0%	608.0%
B	Naledi (Fs)	FS164	3 467	2 164	62.4%	2 164	62.4%	648	20.8%	234.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>10 836</b>	<b>8 360</b>	<b>77.2%</b>	<b>8 360</b>	<b>77.2%</b>	<b>659</b>	<b>20.8%</b>	<b>1169.2%</b>
B	Masilonyana	FS181	29 998	9 063	30.2%	9 063	30.2%	-	0.0%	0.0%
B	Tokologo	FS182	-	36	0.0%	36	0.0%	1 037	18.0%	-96.6%
B	Tswelopele	FS183	267	14	5.1%	14	5.1%	13	28.0%	6.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	17 162	0.0%	-100.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>30 265</b>	<b>9 112</b>	<b>30.1%</b>	<b>9 112</b>	<b>30.1%</b>	<b>18 212</b>	<b>100.8%</b>	<b>-50.0%</b>
B	Setsoto	FS191	22 183	0	0.0%	0	0.0%	2	0.0%	-81.6%
B	Dihlabeng	FS192	42 647	21 803	51.1%	21 803	51.1%	15 591	0.0%	39.8%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 674	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	3 812	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>70 316</b>	<b>21 803</b>	<b>31.0%</b>	<b>21 803</b>	<b>31.0%</b>	<b>15 596</b>	<b>36.3%</b>	<b>39.8%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	46	0.0%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	1	4.6%	-100.0%
B	Metsimaholo	FS204	12 020	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>12 020</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>46</b>	<b>0.7%</b>	<b>-100.0%</b>
<b>Total Free State</b>			<b>125 555</b>	<b>39 475</b>	<b>31.4%</b>	<b>39 475</b>	<b>31.4%</b>	<b>35 065</b>	<b>36.5%</b>	<b>12.6%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	512 464	60 630	11.8%	60 630	11.8%	70 000	12.3%	-13.4%
A	City Of Johannesburg	JHB	1 518 557	62 315	4.1%	62 315	4.1%	274 434	47.8%	-77.3%
A	City Of Tshwane	TSH	651 187	88 704	13.6%	88 704	13.6%	50 561	4.2%	75.4%
<b>Total Metros</b>			<b>2 682 208</b>	<b>211 649</b>	<b>7.9%</b>	<b>211 649</b>	<b>7.9%</b>	<b>394 994</b>	<b>16.8%</b>	<b>-46.4%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	4 805	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	23 139	2 459	10.6%	2 459	10.6%	2 789	0.0%	-11.8%
C	Sedibeng	DC42	58 738	9 235	15.7%	9 235	15.7%	8 006	19.1%	15.4%
<b>Total Sedibeng</b>			<b>86 682</b>	<b>11 694</b>	<b>13.5%</b>	<b>11 694</b>	<b>13.5%</b>	<b>10 794</b>	<b>22.8%</b>	<b>8.3%</b>
B	Mogale City	GT481	41 848	12 547	30.0%	12 547	30.0%	8 508	19.5%	47.5%
B	Randfontein	GT482	7	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	8 736	(247)	-2.8%	(247)	-2.8%	145	1.6%	-270.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>50 590</b>	<b>12 300</b>	<b>24.3%</b>	<b>12 300</b>	<b>24.3%</b>	<b>8 653</b>	<b>16.5%</b>	<b>42.1%</b>
<b>Total Gauteng</b>			<b>2 819 480</b>	<b>235 644</b>	<b>8.4%</b>	<b>235 644</b>	<b>8.4%</b>	<b>414 441</b>	<b>16.9%</b>	<b>-43.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Road Transport		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	795 792	123 058	15.5%	123 058	15.5%	50 202	5.4%	145.1%
	<b>Total Metros</b>		<b>795 792</b>	<b>123 058</b>	<b>15.5%</b>	<b>123 058</b>	<b>15.5%</b>	<b>50 202</b>	<b>5.4%</b>	<b>145.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	15 027	313	2.1%	313	2.1%	321	0.3%	-2.5%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	7 934	459	5.8%	459	5.8%	531	8.4%	-13.5%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	9 035	2 120	23.5%	2 120	23.5%	2 285	28.9%	-7.2%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>31 996</b>	<b>2 892</b>	<b>9.0%</b>	<b>2 892</b>	<b>9.0%</b>	<b>3 136</b>	<b>2.3%</b>	<b>-7.8%</b>
B	uMshwathi	KZN221	1 825	400	21.9%	400	21.9%	487	28.5%	-17.8%
B	uMngeni	KZN222	11 203	281	2.5%	281	2.5%	424	2.1%	-33.7%
B	Mpofana	KZN223	2 438	717	29.4%	717	29.4%	725	34.4%	-1.1%
B	Impendle	KZN224	8 720	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	169 397	26	0.0%	26	0.0%	80	0.3%	-67.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	356	110	31.0%	110	31.0%	85	27.6%	29.0%
C	uMgungundlovu	DC22	-	5 339	0.0%	5 339	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>193 939</b>	<b>6 873</b>	<b>3.5%</b>	<b>6 873</b>	<b>3.5%</b>	<b>1 800</b>	<b>2.9%</b>	<b>281.8%</b>
B	Emnambithi/Ladysmith	KZN232	35 621	1 207	3.4%	1 207	3.4%	1 920	8.1%	-37.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	7	0.0%	-100.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>35 621</b>	<b>1 207</b>	<b>3.4%</b>	<b>1 207</b>	<b>3.4%</b>	<b>1 927</b>	<b>8.1%</b>	<b>-37.4%</b>
B	Endumeni	KZN241	-	911	0.0%	911	0.0%	774	0.0%	17.8%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	716	0.0%	716	0.0%	666	0.0%	7.5%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>1 627</b>	<b>0.0%</b>	<b>1 627</b>	<b>0.0%</b>	<b>1 440</b>	<b>0.0%</b>	<b>13.0%</b>
B	Newcastle	KZN252	1 138	17 529	1540.0%	17 529	1540.0%	8 109	87.9%	116.2%
B	eMadlangeni	KZN253	-	11	0.0%	11	0.0%	15	0.0%	-25.1%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1 138</b>	<b>17 540</b>	<b>1541.0%</b>	<b>17 540</b>	<b>1541.0%</b>	<b>8 124</b>	<b>88.0%</b>	<b>115.9%</b>
B	eDumbe	KZN261	490	6 291	1284.0%	6 291	1284.0%	229	57.2%	2650.5%
B	uPhongolo	KZN262	3 130	533	17.0%	533	17.0%	708	36.7%	-24.6%
B	Abaqulusi	KZN263	23 219	548	2.4%	548	2.4%	477	22.0%	14.9%
B	Nongoma	KZN265	2 010	11 686	581.4%	11 686	581.4%	172	0.0%	6683.5%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>28 850</b>	<b>19 059</b>	<b>66.1%</b>	<b>19 059</b>	<b>66.1%</b>	<b>1 585</b>	<b>35.2%</b>	<b>1102.2%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	6 420	0.0%	6 420	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	50 698	4 781	9.4%	4 781	9.4%	280	1.7%	1609.4%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>50 698</b>	<b>11 201</b>	<b>22.1%</b>	<b>11 201</b>	<b>22.1%</b>	<b>280</b>	<b>1.7%</b>	<b>3904.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Road Transport		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	6 779	2 333	34.4%	2 333	34.4%	1 762	25.7%	32.4%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	9 899	4 126	41.7%	4 126	41.7%	4 736	65.9%	-12.9%
B	Mthonjaneni	KZN285	14 489	709	4.9%	709	4.9%	1 187	57.2%	-40.2%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>31 167</b>	<b>7 168</b>	<b>23.0%</b>	<b>7 168</b>	<b>23.0%</b>	<b>7 684</b>	<b>47.6%</b>	<b>-6.7%</b>
B	Mandeni	KZN291	21 152	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	36 868	1 584	4.3%	1 584	4.3%	1 542	15.9%	2.7%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>58 020</b>	<b>1 584</b>	<b>2.7%</b>	<b>1 584</b>	<b>2.7%</b>	<b>1 542</b>	<b>15.9%</b>	<b>2.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	563	36	6.3%	36	6.3%	28	6.3%	27.4%
B	Greater Kokstad	KZN433	16 825	4 501	26.7%	4 501	26.7%	(0)	0.0%	-450054500.0%
B	Ubuhlebezwe	KZN434	19 702	341	1.7%	341	1.7%	41	0.2%	724.7%
B	Umzimkhulu	KZN435	13 249	4 664	35.2%	4 664	35.2%	6	0.1%	73750.7%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>50 339</b>	<b>9 541</b>	<b>19.0%</b>	<b>9 541</b>	<b>19.0%</b>	<b>76</b>	<b>0.1%</b>	<b>12518.3%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 277 559</b>	<b>201 751</b>	<b>15.8%</b>	<b>201 751</b>	<b>15.8%</b>	<b>77 798</b>	<b>6.2%</b>	<b>159.3%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	5 804	-	0.0%	-	0.0%	1 245	24.9%	-100.0%
B	Greater Letaba	LIM332	5 798	872	15.0%	872	15.0%	853	19.2%	2.2%
B	Greater Tzaneen	LIM333	90 513	28 087	31.0%	28 087	31.0%	19 296	26.8%	45.6%
B	Ba-Phalaborwa	LIM334	27 129	6 686	24.6%	6 686	24.6%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>129 244</b>	<b>35 645</b>	<b>27.6%</b>	<b>35 645</b>	<b>27.6%</b>	<b>21 394</b>	<b>21.7%</b>	<b>66.6%</b>
B	Musina	LIM341	2 947	1 222	41.5%	1 222	41.5%	626	4.6%	95.3%
B	Mutale	LIM342	-	399	0.0%	399	0.0%	1 226	8.9%	-67.5%
B	Thulamela	LIM343	86 295	44 484	51.5%	44 484	51.5%	25 000	35.2%	77.9%
B	Makhado	LIM344	11 133	2 508	22.5%	2 508	22.5%	53 586	0.0%	-95.3%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>100 376</b>	<b>48 613</b>	<b>48.4%</b>	<b>48 613</b>	<b>48.4%</b>	<b>80 438</b>	<b>81.8%</b>	<b>-39.6%</b>
B	Blouberg	LIM351	25 477	8 917	35.0%	8 917	35.0%	-	0.0%	0.0%
B	Aganang	LIM352	70	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	19 716	374	1.9%	374	1.9%	209	1.2%	79.3%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	19 919	0.0%	19 919	0.0%	12 782	11.3%	55.8%
C	Capricorn	DC35	-	13 696	0.0%	13 696	0.0%	8 812	0.0%	55.4%
	<b>Total Capricorn</b>		<b>45 263</b>	<b>42 907</b>	<b>94.8%</b>	<b>42 907</b>	<b>94.8%</b>	<b>21 803</b>	<b>16.4%</b>	<b>96.8%</b>
B	Thabazimbi	LIM361	35 711	12 582	35.2%	12 582	35.2%	3	0.0%	386447.3%
B	Lephalale	LIM362	6 021	1 806	30.0%	1 806	30.0%	2 839	12.1%	-36.4%
B	Mookgopong	LIM364	2	-	0.0%	-	0.0%	1 841	30.6%	-100.0%
B	Modimolle	LIM365	3 014	2 023	67.1%	2 023	67.1%	1 167	43.2%	73.4%
B	Bela Bela	LIM366	8 446	2 994	35.4%	2 994	35.4%	1 509	636.6%	98.4%
B	Mogalakwena	LIM367	73 321	546	0.7%	546	0.7%	1 496	2.1%	-63.5%
C	Waterberg	DC36	1 449	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>127 965</b>	<b>19 951</b>	<b>15.6%</b>	<b>19 951</b>	<b>15.6%</b>	<b>8 855</b>	<b>6.6%</b>	<b>125.3%</b>
B	Ephraim Mogale	LIM471	1 021	30	3.0%	30	3.0%	17	1.8%	76.2%
B	Elias Motsoaledi	LIM472	-	83	0.0%	83	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	1 300	0.0%	-100.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>1 021</b>	<b>113</b>	<b>11.1%</b>	<b>113</b>	<b>11.1%</b>	<b>1 317</b>	<b>136.8%</b>	<b>-91.4%</b>
	<b>Total Limpopo</b>		<b>403 868</b>	<b>147 229</b>	<b>36.5%</b>	<b>147 229</b>	<b>36.5%</b>	<b>133 807</b>	<b>28.7%</b>	<b>10.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Road Transport		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	161	0.0%	-100.0%
B	Msakaligwa	MP302	1	7	1442.0%	7	1442.0%	3	692.8%	108.1%
B	Mkhondo	MP303	35 468	404	1.1%	404	1.1%	113	63.6%	258.5%
B	Pixley Ka Seme (MP)	MP304	-	22	0.0%	22	0.0%	79	1.4%	-71.9%
B	Lekwa	MP305	-	51	0.0%	51	0.0%	545	19.7%	-90.5%
B	Dipaleseng	MP306	2 096	1 570	74.9%	1 570	74.9%	12 650	842.3%	-87.6%
B	Govan Mbeki	MP307	103	8	8.1%	8	8.1%	18	384.8%	-53.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>37 668</b>	<b>2 063</b>	<b>5.5%</b>	<b>2 063</b>	<b>5.5%</b>	<b>13 568</b>	<b>135.6%</b>	<b>-84.8%</b>
B	Victor Khanye	MP311	-	37	0.0%	37	0.0%	1 036	28.7%	-96.4%
B	Emalahleni (Mp)	MP312	-	7	0.0%	7	0.0%	31	0.1%	-76.4%
B	Steve Tshwete	MP313	33 984	11 520	33.9%	11 520	33.9%	5 383	16.9%	114.0%
B	Emakhazeni	MP314	8 799	457	5.2%	457	5.2%	232	3.4%	97.5%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	4 500	853	19.0%	853	19.0%	591	13.1%	44.4%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>47 283</b>	<b>12 874</b>	<b>27.2%</b>	<b>12 874</b>	<b>27.2%</b>	<b>7 273</b>	<b>10.4%</b>	<b>77.0%</b>
B	Thaba Chweu	MP321	4 000	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	83 078	23 049	27.7%	23 049	27.7%	3 030	6.8%	660.7%
B	Umjindi	MP323	-	22	0.0%	22	0.0%	157	9184.7%	-85.8%
B	Nkomazi	MP324	32 914	2 797	8.5%	2 797	8.5%	3 813	52.2%	-26.7%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>119 993</b>	<b>25 868</b>	<b>21.6%</b>	<b>25 868</b>	<b>21.6%</b>	<b>7 000</b>	<b>11.4%</b>	<b>269.5%</b>
	<b>Total Mpumalanga</b>		<b>204 943</b>	<b>40 805</b>	<b>19.9%</b>	<b>40 805</b>	<b>19.9%</b>	<b>27 841</b>	<b>19.8%</b>	<b>46.6%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	24 925	1 471	5.9%	1 471	5.9%	-	0.0%	0.0%
B	Madibeng	NW372	-	39 103	0.0%	39 103	0.0%	1 571	0.0%	2388.7%
B	Rustenburg	NW373	23 557	(2 283)	-9.7%	(2 283)	-9.7%	1 818	9.7%	-225.6%
B	Kgetlengrivier	NW374	-	2 723	0.0%	2 723	0.0%	3 007	0.0%	-9.4%
B	Moses Kotane	NW375	2 056	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>50 538</b>	<b>41 014</b>	<b>81.2%</b>	<b>41 014</b>	<b>81.2%</b>	<b>6 396</b>	<b>29.6%</b>	<b>541.2%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 613	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	26 251	0.0%	26 251	0.0%	1 316	27.9%	1894.2%
B	Ditsobotla	NW384	26 939	17 109	63.5%	17 109	63.5%	8 022	28.1%	113.3%
B	Ramotshere Moiloa	NW385	-	1 390	0.0%	1 390	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>29 552</b>	<b>44 750</b>	<b>151.4%</b>	<b>44 750</b>	<b>151.4%</b>	<b>9 338</b>	<b>28.0%</b>	<b>379.2%</b>
B	Naledi (Nw)	NW392	12 843	5 068	39.5%	5 068	39.5%	125	7.4%	3943.2%
B	Mamusa	NW393	2 327	483	20.8%	483	20.8%	356	2.7%	35.8%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>15 170</b>	<b>5 551</b>	<b>36.6%</b>	<b>5 551</b>	<b>36.6%</b>	<b>481</b>	<b>0.7%</b>	<b>1053.2%</b>
B	Ventersdorp	NW401	25 122	1	0.0%	1	0.0%	0	0.0%	40.1%
B	Tlokwe	NW402	6 226	8 997	144.5%	8 997	144.5%	1 390	15.0%	547.3%
B	City Of Matlosana	NW403	131 186	45 241	34.5%	45 241	34.5%	15 658	23.2%	188.9%
B	Maquassi Hills	NW404	64	33	51.3%	33	51.3%	25	0.1%	33.3%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>162 598</b>	<b>54 271</b>	<b>33.4%</b>	<b>54 271</b>	<b>33.4%</b>	<b>17 073</b>	<b>14.9%</b>	<b>217.9%</b>
	<b>Total North West</b>		<b>257 857</b>	<b>145 586</b>	<b>56.5%</b>	<b>145 586</b>	<b>56.5%</b>	<b>33 288</b>	<b>13.9%</b>	<b>337.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Road Transport		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code								
<b>NORTHERN CAPE</b>									
B	Joe Morolong	NC451	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	105	38.9%	41	38.9%	(73)	-4.5%	-155.6%
B	Gamagara	NC453	-	0.0%	-	0.0%	1 920	0.0%	-100.0%
C	John Taolo Gaetsewe	DC45	-	0.0%	75	0.0%	7 426	9.4%	-99.0%
	<b>Total John Taolo Gaetsewe</b>		<b>105</b>	<b>110.5%</b>	<b>116</b>	<b>110.5%</b>	<b>9 273</b>	<b>11.4%</b>	<b>-98.8%</b>
B	Richtersveld	NC061	-	0.0%	56	0.0%	32	10.7%	74.0%
B	Nama Khoi	NC062	6 095	0.1%	7	0.1%	6	20.7%	10.0%
B	Kamiesberg	NC064	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 323	25.4%	337	25.4%	309	17.5%	9.0%
B	Karoo Hoogland	NC066	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	456	8.2%	38	8.2%	41	4.5%	-8.7%
C	Namakwa	DC6	-	0.0%	-	0.0%	3 249	10.9%	-100.0%
	<b>Total Namakwa</b>		<b>7 874</b>	<b>5.6%</b>	<b>437</b>	<b>5.6%</b>	<b>3 637</b>	<b>11.1%</b>	<b>-88.0%</b>
B	Ubuntu	NC071	16 525	8.4%	1 381	8.4%	1 166	11.1%	18.4%
B	Umsobomvu	NC072	435	3.3%	14	3.3%	10	47.3%	36.6%
B	Emthanjeni	NC073	621	22.0%	137	22.0%	212	36.2%	-35.6%
B	Kareeberg	NC074	9	21.2%	2	21.2%	2	0.6%	-13.5%
B	Renosterberg	NC075	80	0.0%	-	0.0%	0	0.0%	-100.0%
B	Thembelihle	NC076	1 228	25.1%	308	25.1%	11	0.7%	2587.1%
B	Siyathemba	NC077	2 359	8.6%	203	8.6%	501	0.0%	-59.4%
B	Siyancuma	NC078	-	0.0%	121	0.0%	153	23658.6%	-20.7%
C	Pixley Ka Seme (Nc)	DC7	-	0.0%	-	0.0%	4 834	0.0%	-100.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>21 256</b>	<b>10.2%</b>	<b>2 166</b>	<b>10.2%</b>	<b>6 890</b>	<b>53.0%</b>	<b>-68.6%</b>
B	Mier	NC081	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	2 265	0.0%	-	0.0%	0	0.0%	-100.0%
B	!Khara Hais	NC083	185	30.3%	56	30.3%	45	26.7%	24.9%
B	!Kheis	NC084	-	0.0%	36	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	954	2030.9%	19 378	2030.9%	1 056	9.6%	1735.1%
B	Kgatelopele	NC086	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	0.0%	-	0.0%	7 033	52.8%	-100.0%
	<b>Total Siyanda</b>		<b>3 405</b>	<b>571.9%</b>	<b>19 470</b>	<b>571.9%</b>	<b>8 134</b>	<b>23.0%</b>	<b>139.4%</b>
B	Sol Plaatje	NC091	5 962	59.8%	3 566	59.8%	2 485	42.8%	43.5%
B	Dikgatlong	NC092	-	0.0%	(225)	0.0%	32	0.0%	-802.3%
B	Magareng	NC093	1 803	167.0%	3 011	167.0%	1 019	11.2%	195.6%
B	Phokwane	NC094	877	416.4%	3 652	416.4%	-	0.0%	0.0%
C	Frances Baard	DC9	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>8 642</b>	<b>115.8%</b>	<b>10 004</b>	<b>115.8%</b>	<b>3 535</b>	<b>23.7%</b>	<b>183.0%</b>
	<b>Total Northern Cape</b>		<b>41 282</b>	<b>78.0%</b>	<b>32 193</b>	<b>78.0%</b>	<b>31 469</b>	<b>17.8%</b>	<b>2.3%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Road Transport		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	2 354 652	156 669	6.7%	156 669	6.7%	137 366	13.6%	14.1%
	<b>Total Metros</b>		<b>2 354 652</b>	<b>156 669</b>	<b>6.7%</b>	<b>156 669</b>	<b>6.7%</b>	<b>137 366</b>	<b>13.6%</b>	<b>14.1%</b>
B	Matzikama	WC011	3 823	613	16.0%	613	16.0%	744	25.9%	-17.5%
B	Cederberg	WC012	2 761	42	1.5%	42	1.5%	282	21.4%	-85.2%
B	Bergrivier	WC013	3 510	301	8.6%	301	8.6%	318	11.4%	-5.3%
B	Saldanha Bay	WC014	3 177	802	25.2%	802	25.2%	(488)	-14.1%	-264.2%
B	Swartland	WC015	5 437	1 395	25.7%	1 395	25.7%	1 483	29.0%	-5.9%
C	West Coast	DC1	55 485	8 733	15.7%	8 733	15.7%	13 136	27.6%	-33.5%
	<b>Total West Coast</b>		<b>74 192</b>	<b>11 887</b>	<b>16.0%</b>	<b>11 887</b>	<b>16.0%</b>	<b>15 475</b>	<b>24.5%</b>	<b>-23.2%</b>
B	Witzenberg	WC022	16 668	689	4.1%	689	4.1%	648	5.2%	6.3%
B	Drakenstein	WC023	343	122	35.5%	122	35.5%	141	52.5%	-13.8%
B	Stellenbosch	WC024	11 889	1 471	12.4%	1 471	12.4%	1 370	25.0%	7.4%
B	Breede Valley	WC025	7 603	1 248	16.4%	1 248	16.4%	1 231	7.5%	1.4%
B	Langeberg	WC026	1 209	4	0.4%	4	0.4%	5	4.6%	-8.8%
C	Cape Winelands DM	DC2	171 780	22 663	13.2%	22 663	13.2%	29 337	21.2%	-22.7%
	<b>Total Cape Winelands</b>		<b>209 492</b>	<b>26 196</b>	<b>12.5%</b>	<b>26 196</b>	<b>12.5%</b>	<b>32 731</b>	<b>18.9%</b>	<b>-20.0%</b>
B	Theewaterskloof	WC031	4 679	1 262	27.0%	1 262	27.0%	1 085	23.7%	16.3%
B	Overstrand	WC032	3 208	76	2.4%	76	2.4%	33	40.1%	131.0%
B	Cape Agulhas	WC033	6 938	489	7.1%	489	7.1%	675	4.2%	-27.5%
B	Swellendam	WC034	14 615	711	4.9%	711	4.9%	1 012	23.2%	-29.7%
C	Overberg	DC3	36 607	6 987	19.1%	6 987	19.1%	4 885	13.4%	43.0%
	<b>Total Overberg</b>		<b>66 047</b>	<b>9 526</b>	<b>14.4%</b>	<b>9 526</b>	<b>14.4%</b>	<b>7 690</b>	<b>12.5%</b>	<b>23.9%</b>
B	Kannaland	WC041	1 457	89	6.1%	89	6.1%	326	14.4%	-72.8%
B	Hessequa	WC042	3 338	58	1.7%	58	1.7%	36	0.6%	58.9%
B	Mossel Bay	WC043	15 961	113	0.7%	113	0.7%	65	1.0%	74.5%
B	George	WC044	29 382	2 230	7.6%	2 230	7.6%	1 961	17.6%	13.7%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	800	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	5 618	1 165	20.7%	1 165	20.7%	889	18.6%	31.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	273	21.5%	-100.0%
	<b>Total Eden</b>		<b>56 557</b>	<b>3 655</b>	<b>6.5%</b>	<b>3 655</b>	<b>6.5%</b>	<b>3 550</b>	<b>11.1%</b>	<b>2.9%</b>
B	Laingsburg	WC051	37	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	900	32	3.6%	32	3.6%	-	0.0%	0.0%
B	Beaufort West	WC053	20 334	207	1.0%	207	1.0%	182	1.5%	13.6%
C	Central Karoo	DC5	26 005	4 801	18.5%	4 801	18.5%	4 000	16.6%	20.0%
	<b>Total Central Karoo</b>		<b>47 276</b>	<b>5 040</b>	<b>10.7%</b>	<b>5 040</b>	<b>10.7%</b>	<b>4 182</b>	<b>11.2%</b>	<b>20.5%</b>
	<b>Total Western Cape</b>		<b>2 808 215</b>	<b>212 972</b>	<b>7.6%</b>	<b>212 972</b>	<b>7.6%</b>	<b>200 994</b>	<b>14.6%</b>	<b>6.0%</b>
	<b>Total National</b>		<b>9 197 192</b>	<b>1 188 894</b>	<b>12.9%</b>	<b>1 188 894</b>	<b>12.9%</b>	<b>1 090 393</b>	<b>14.2%</b>	<b>9.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Other		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>EASTERN CAPE</b>										
A	Buffalo City	BUF	16 485	2 340	14.2%	2 340	14.2%	2 680	16.3%	-12.7%
A	Nelson Mandela Bay	NMA	122 995	20	0.0%	20	0.0%	(244 657)	-1648.4%	-100.0%
	<b>Total Metros</b>		<b>139 480</b>	<b>2 360</b>	<b>1.7%</b>	<b>2 360</b>	<b>1.7%</b>	<b>(241 977)</b>	<b>-772.4%</b>	<b>-101.0%</b>
B	Camdeboo	EC101	435	69	16.0%	69	16.0%	46	12.0%	49.8%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	22	7	31.0%	7	31.0%	7	0.0%	-3.2%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	230	14	6.0%	14	6.0%	36	15.9%	-61.8%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	950	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>1 637</b>	<b>90</b>	<b>5.5%</b>	<b>90</b>	<b>5.5%</b>	<b>90</b>	<b>14.6%</b>	<b>0.3%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	242	0.0%	242	0.0%	233	0.0%	3.8%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>-</b>	<b>242</b>	<b>0.0%</b>	<b>242</b>	<b>0.0%</b>	<b>233</b>	<b>0.0%</b>	<b>3.8%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2	0	27.3%	0	27.3%	1	40.9%	-33.2%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>2</b>	<b>0</b>	<b>27.3%</b>	<b>0</b>	<b>27.3%</b>	<b>1</b>	<b>0.4%</b>	<b>-33.2%</b>
B	Elundini	EC141	14 893	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	463	82	17.8%	82	17.8%	182	77.1%	-54.6%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	4 471	27	0.6%	27	0.6%	466	5.2%	-94.2%
	<b>Total Joe Gqabi</b>		<b>19 826</b>	<b>109</b>	<b>0.6%</b>	<b>109</b>	<b>0.6%</b>	<b>647</b>	<b>6.0%</b>	<b>-83.1%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	5	0.0%	5	0.0%	14	0.0%	-66.7%
C	O .R. Tambo	DC15	3 087	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>3 087</b>	<b>5</b>	<b>0.2%</b>	<b>5</b>	<b>0.2%</b>	<b>14</b>	<b>0.4%</b>	<b>-66.7%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	3 061	0.0%	-100.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>3 061</b>	<b>0.0%</b>	<b>-100.0%</b>
<b>Total Eastern Cape</b>			<b>164 032</b>	<b>2 807</b>	<b>1.7%</b>	<b>2 807</b>	<b>1.7%</b>	<b>(237 931)</b>	<b>-510.4%</b>	<b>-101.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Other		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>FREE STATE</b>										
A	Mangaung	MAN	18 988	4 325	22.8%	4 325	22.8%	4 432	25.9%	-2.4%
<b>Total Metros</b>			<b>18 988</b>	<b>4 325</b>	<b>22.8%</b>	<b>4 325</b>	<b>22.8%</b>	<b>4 432</b>	<b>25.9%</b>	<b>-2.4%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	2 256	0.0%	2 256	0.0%	787	0.0%	186.8%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>-</b>	<b>2 256</b>	<b>0.0%</b>	<b>2 256</b>	<b>0.0%</b>	<b>787</b>	<b>63.4%</b>	<b>186.8%</b>
B	Setsoto	FS191	-	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	50	0.0%	50	0.0%	21	0.0%	131.2%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>-</b>	<b>51</b>	<b>0.0%</b>	<b>51</b>	<b>0.0%</b>	<b>21</b>	<b>0.0%</b>	<b>135.8%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	5	0.7%	-100.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>5</b>	<b>0.7%</b>	<b>-100.0%</b>
<b>Total Free State</b>			<b>18 988</b>	<b>6 632</b>	<b>34.9%</b>	<b>6 632</b>	<b>34.9%</b>	<b>5 245</b>	<b>27.7%</b>	<b>26.4%</b>
<b>GAUTENG</b>										
A	Ekurhuleni Metro	EKU	21 725	4 377	20.1%	4 377	20.1%	4 566	23.7%	-4.1%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	70 735	0.0%	-100.0%
A	City Of Tshwane	TSH	166 877	43 294	25.9%	43 294	25.9%	37 005	20.9%	17.0%
<b>Total Metros</b>			<b>188 602</b>	<b>47 671</b>	<b>25.3%</b>	<b>47 671</b>	<b>25.3%</b>	<b>112 307</b>	<b>57.3%</b>	<b>-57.6%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	8 448	1 369	16.2%	1 369	16.2%	1 485	15.4%	-7.8%
<b>Total Sedibeng</b>			<b>8 448</b>	<b>1 369</b>	<b>16.2%</b>	<b>1 369</b>	<b>16.2%</b>	<b>1 485</b>	<b>14.6%</b>	<b>-7.8%</b>
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Gauteng</b>			<b>197 051</b>	<b>49 041</b>	<b>24.9%</b>	<b>49 041</b>	<b>24.9%</b>	<b>113 792</b>	<b>55.2%</b>	<b>-56.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Other		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>KWAZULU-NATAL</b>										
A	eThekweni	ETH	79 556	20 594	25.9%	20 594	25.9%	14 917	20.2%	38.1%
	<b>Total Metros</b>		<b>79 556</b>	<b>20 594</b>	<b>25.9%</b>	<b>20 594</b>	<b>25.9%</b>	<b>14 917</b>	<b>20.2%</b>	<b>38.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 931	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	822	0.0%	822	0.0%	959	21.5%	-14.3%
C	Ugu	DC21	1 094	-	0.0%	-	0.0%	11	1.3%	-100.0%
	<b>Total Ugu</b>		<b>4 024</b>	<b>822</b>	<b>20.4%</b>	<b>822</b>	<b>20.4%</b>	<b>970</b>	<b>12.4%</b>	<b>-15.3%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 375	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	49 416	1 663	3.4%	1 663	3.4%	3 614	18.7%	-54.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>50 791</b>	<b>1 663</b>	<b>3.3%</b>	<b>1 663</b>	<b>3.3%</b>	<b>3 614</b>	<b>18.5%</b>	<b>-54.0%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	96	17	17.7%	17	17.7%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>96</b>	<b>17</b>	<b>17.7%</b>	<b>17</b>	<b>17.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	124	0.0%	-100.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>124</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	114	(1)	-0.9%	(1)	-0.9%	24	23.7%	-104.3%
B	eMadlangeni	KZN253	443	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	8 013	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>8 570</b>	<b>(1)</b>	<b>0.0%</b>	<b>(1)</b>	<b>0.0%</b>	<b>24</b>	<b>23.7%</b>	<b>-104.3%</b>
B	eDumbe	KZN261	80	-	0.0%	-	0.0%	150	157.9%	-100.0%
B	uPhongolo	KZN262	113	-	0.0%	-	0.0%	(2)	-1.7%	-100.0%
B	Abaqulusi	KZN263	80	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	30	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>303</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>148</b>	<b>49.3%</b>	<b>-100.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Other		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
B	Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	425	48	11.3%	48	11.3%	26	6.0%	81.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>425</b>	<b>48</b>	<b>11.3%</b>	<b>48</b>	<b>11.3%</b>	<b>26</b>	<b>6.0%</b>	<b>81.8%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>143 765</b>	<b>23 143</b>	<b>16.1%</b>	<b>23 143</b>	<b>16.1%</b>	<b>19 824</b>	<b>19.2%</b>	<b>16.7%</b>
<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	112	0.0%	112	0.0%	133	130.6%	-16.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>-</b>	<b>112</b>	<b>0.0%</b>	<b>112</b>	<b>0.0%</b>	<b>133</b>	<b>130.6%</b>	<b>-16.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	1 156	165	14.2%	165	14.2%	157	12.6%	5.0%
	<b>Total Waterberg</b>		<b>1 156</b>	<b>165</b>	<b>14.2%</b>	<b>165</b>	<b>14.2%</b>	<b>157</b>	<b>12.6%</b>	<b>5.0%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsoaledi	LIM472	2	0	15.7%	0	15.7%	0	20.2%	-33.3%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>2</b>	<b>0</b>	<b>15.7%</b>	<b>0</b>	<b>15.7%</b>	<b>0</b>	<b>20.2%</b>	<b>-33.3%</b>
	<b>Total Limpopo</b>		<b>1 158</b>	<b>277</b>	<b>23.9%</b>	<b>277</b>	<b>23.9%</b>	<b>290</b>	<b>21.5%</b>	<b>-4.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Other		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	3 184	-	0.0%	-	0.0%	27	0.8%	-100.0%
B	Msakaligwa	MP302	89	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	12 238	6 609	54.0%	6 609	54.0%	90	0.6%	7259.2%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	4 783	0.0%	4 783	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>15 510</b>	<b>11 392</b>	<b>73.4%</b>	<b>11 392</b>	<b>73.4%</b>	<b>117</b>	<b>0.2%</b>	<b>9665.3%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	1 059	0.0%	1 059	0.0%	760	7.5%	39.2%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>-</b>	<b>1 059</b>	<b>0.0%</b>	<b>1 059</b>	<b>0.0%</b>	<b>760</b>	<b>7.5%</b>	<b>39.2%</b>
B	Thaba Chweu	MP321	99	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>99</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Mpumalanga</b>			<b>15 609</b>	<b>12 451</b>	<b>79.8%</b>	<b>12 451</b>	<b>79.8%</b>	<b>877</b>	<b>1.3%</b>	<b>1319.5%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	135	0.0%	135	0.0%	138	0.0%	-2.8%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>-</b>	<b>135</b>	<b>0.0%</b>	<b>135</b>	<b>0.0%</b>	<b>138</b>	<b>0.0%</b>	<b>-2.8%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	2	0	6.2%	0	6.2%	1	8.3%	-86.7%
B	Mamusa	NW393	-	10	0.0%	10	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	22 022	8 061	36.6%	8 061	36.6%	5 640	28.0%	42.9%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>22 024</b>	<b>8 071</b>	<b>36.6%</b>	<b>8 071</b>	<b>36.6%</b>	<b>5 641</b>	<b>28.0%</b>	<b>43.1%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	16 136	3 547	22.0%	3 547	22.0%	3 017	21.1%	17.6%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>16 136</b>	<b>3 547</b>	<b>22.0%</b>	<b>3 547</b>	<b>22.0%</b>	<b>3 017</b>	<b>21.1%</b>	<b>17.6%</b>
<b>Total North West</b>			<b>38 160</b>	<b>11 753</b>	<b>30.8%</b>	<b>11 753</b>	<b>30.8%</b>	<b>8 797</b>	<b>25.5%</b>	<b>33.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Other		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>NORTHERN CAPE</b>										
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Richtersveld	NC061	-	2	0.0%	2	0.0%	3	0.0%	-25.2%
B	Nama Khoi	NC062	518	15	3.0%	15	3.0%	88	10.3%	-82.6%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	5	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>523</b>	<b>18</b>	<b>3.4%</b>	<b>18</b>	<b>3.4%</b>	<b>91</b>	<b>10.7%</b>	<b>-80.6%</b>
B	Ubuntu	NC071	-	2	0.0%	2	0.0%	5	10.4%	-50.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	0	0.0%	0	0.0%	0	130.4%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		-	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>5</b>	<b>10.9%</b>	<b>-47.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kai! Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1	0	3.8%	0	3.8%	0	7.0%	-45.7%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	14	0.0%	-100.0%
	<b>Total Siyanda</b>		<b>1</b>	<b>0</b>	<b>3.8%</b>	<b>0</b>	<b>3.8%</b>	<b>14</b>	<b>2862.8%</b>	<b>-99.9%</b>
B	Sol Plaatje	NC091	4 647	618	13.3%	618	13.3%	3 714	87.3%	-83.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>4 647</b>	<b>618</b>	<b>13.3%</b>	<b>618</b>	<b>13.3%</b>	<b>3 714</b>	<b>87.3%</b>	<b>-83.3%</b>
	<b>Total Northern Cape</b>		<b>5 170</b>	<b>639</b>	<b>12.4%</b>	<b>639</b>	<b>12.4%</b>	<b>3 824</b>	<b>74.2%</b>	<b>-83.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 1st Quarter Ended 30 September 2011**

Other		Budget	First Quarter 2011/12		Year to date: 30 September 2011		First Quarter 2010/11		Q1 of 2010/11 to Q1 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code									
<b>WESTERN CAPE</b>										
A	Cape Town	CPT	5 098	536	10.5%	536	10.5%	340	5.4%	57.7%
	<b>Total Metros</b>		<b>5 098</b>	<b>536</b>	<b>10.5%</b>	<b>536</b>	<b>10.5%</b>	<b>340</b>	<b>5.4%</b>	<b>57.7%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Cederberg	WC012	-	34	0.0%	34	0.0%	61	36.3%	-44.8%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	47	-	0.0%	-	0.0%	17	2.3%	-100.0%
B	Swartland	WC015	18	4	23.8%	4	23.8%	4	24.3%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>65</b>	<b>38</b>	<b>58.8%</b>	<b>38</b>	<b>58.8%</b>	<b>83</b>	<b>8.7%</b>	<b>-54.2%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	1 352	321	23.7%	321	23.7%	84	2.4%	283.5%
B	Breede Valley	WC025	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	350	-	0.0%	-	0.0%	76	13.4%	-100.0%
C	Cape Winelands DM	DC2	50	-	0.0%	-	0.0%	9	18.0%	-100.0%
	<b>Total Cape Winelands</b>		<b>1 752</b>	<b>321</b>	<b>18.3%</b>	<b>321</b>	<b>18.3%</b>	<b>169</b>	<b>4.0%</b>	<b>90.2%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	22	43.9%	-100.0%
B	George	WC044	15	3	23.0%	3	23.0%	-	0.0%	0.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	314	38	12.2%	38	12.2%	39	13.6%	-2.5%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>329</b>	<b>42</b>	<b>12.7%</b>	<b>42</b>	<b>12.7%</b>	<b>61</b>	<b>18.0%</b>	<b>-31.8%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	591	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>591</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>7 835</b>	<b>937</b>	<b>12.0%</b>	<b>937</b>	<b>12.0%</b>	<b>653</b>	<b>5.3%</b>	<b>43.4%</b>
	<b>Total National</b>		<b>591 769</b>	<b>107 678</b>	<b>18.2%</b>	<b>107 678</b>	<b>18.2%</b>	<b>(84 629)</b>	<b>-17.1%</b>	<b>-227.2%</b>

Source: National Treasury Local Government Database