

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11				Q2 of 2010/11 to Q2 of 2011/12
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	17 421 971	5 337 528	22 759 499	5 496 760	589 357	6 086 117	26.7%	4 279 349	842 675	5 122 024	22.5%	9 776 109	1 432 032	11 208 141	49.2%	3 889 591	1 104 033	4 993 624	50.0%	2.6%
Free State	FS	10 721 904	2 630 521	13 352 424	2 790 426	407 707	3 198 133	24.0%	2 550 067	367 915	2 917 982	21.9%	5 340 493	775 623	6 116 115	45.8%	2 143 639	358 838	2 502 477	46.7%	16.6%
Gauteng	GT	76 219 720	10 125 458	86 345 178	20 568 877	940 982	21 509 859	24.9%	18 582 201	1 769 125	20 351 326	23.6%	39 151 079	2 710 107	41 861 185	48.5%	16 256 105	1 664 331	17 920 437	47.8%	13.6%
Kwazulu-Natal	KZ	37 116 680	10 176 063	47 292 743	9 853 880	1 181 591	11 035 471	23.3%	9 042 322	1 661 630	10 703 952	22.6%	18 896 202	2 843 221	21 739 423	46.0%	7 384 961	2 009 367	9 394 328	47.1%	13.9%
Limpopo	LP	9 577 487	4 489 023	14 066 510	2 757 204	306 405	3 063 609	21.8%	2 381 073	527 892	2 908 965	20.7%	5 138 277	834 297	5 972 573	42.5%	2 747 410	761 117	3 508 527	61.1%	(17.1%)
Mpumalanga	MP	6 579 968	1 315 385	7 895 353	2 320 518	230 572	2 551 090	32.3%	1 952 242	303 518	2 255 760	28.6%	4 272 760	534 090	4 806 850	60.9%	2 138 819	546 067	2 684 886	55.5%	(16.0%)
North West	NW	9 677 458	2 085 514	11 762 972	2 734 670	232 526	2 967 196	25.2%	2 535 698	325 003	2 860 701	24.3%	5 270 368	557 529	5 827 897	49.5%	2 103 499	259 630	2 363 129	47.6%	21.1%
Northern Cape	NC	3 799 092	1 099 089	4 898 181	1 196 605	262 982	1 459 588	29.8%	882 679	117 441	1 000 120	20.4%	2 079 284	380 424	2 459 708	50.2%	911 335	140 861	1 052 197	54.5%	(4.9%)
Western Cape	WC	32 184 653	7 305 845	39 490 498	9 046 920	563 538	9 610 457	24.3%	7 084 528	1 296 948	8 381 477	21.2%	16 131 448	1 860 486	17 991 934	45.6%	6 106 289	1 088 599	7 194 888	46.7%	16.5%
Total National		203 299 133	44 564 427	247 863 560	56 765 860	4 715 660	61 481 520	24.8%	49 290 159	7 212 147	56 502 306	22.8%	106 056 019	11 927 807	117 983 827	47.6%	43 681 648	7 932 844	51 614 492	48.8%	9.5%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																					
Buffalo City	BUF	3 653 289	764 669	4 417 958	1 482 704	36 993	1 519 697	34.4%	705 611	49 447	755 059	17.1%	2 188 315	86 440	2 274 755	51.5%	616 760	97 311	714 071	49.3%	5.7%
Cape Town	CPT	21 981 235	5 089 867	27 071 102	5 533 833	354 886	5 888 718	21.8%	5 052 435	863 962	5 916 396	21.9%	10 586 267	1 218 847	11 805 115	43.6%	4 316 494	610 988	4 927 482	44.5%	20.1%
Ekurhuleni Metro	EKU	19 824 807	2 374 785	22 199 592	5 677 399	186 037	5 863 435	26.4%	5 050 272	377 235	5 427 507	24.4%	10 727 671	563 272	11 290 943	50.9%	4 267 416	376 226	4 643 643	52.6%	16.9%
eThekweni	ETH	21 383 360	5 097 529	26 480 889	5 457 524	614 665	6 072 189	22.9%	5 449 900	964 162	6 414 062	24.2%	10 907 424	1 578 827	12 486 251	47.2%	4 197 195	1 250 232	5 447 427	46.2%	17.7%
City Of Johannesburg	JHB	29 371 287	3 722 199	33 093 486	7 828 995	314 777	8 143 773	24.6%	7 398 474	654 509	8 052 983	24.3%	15 227 469	969 267	16 196 736	48.9%	6 515 440	672 499	7 187 939	47.1%	12.0%
Mangaung	MAN	3 866 706	824 147	4 690 853	960 359	92 165	1 052 524	22.4%	938 716	141 693	1 080 410	23.0%	1 899 075	233 858	2 132 934	45.5%	798 727	131 871	930 598	52.6%	16.1%
Nelson Mandela Bay	NMA	6 366 954	1 406 732	7 773 686	1 502 524	126 366	1 628 890	21.0%	1 676 318	255 809	1 932 127	24.9%	3 178 843	382 175	3 561 018	45.8%	1 375 597	396 324	1 771 920	44.9%	9.0%
City Of Tshwane	TSH	18 231 501	3 185 418	21 416 919	4 804 011	365 946	5 169 957	24.1%	4 295 969	551 536	4 847 505	22.6%	9 099 980	917 482	10 017 462	46.8%	3 743 646	454 667	4 198 313	45.6%	15.5%
Total Metros		124 679 138	22 465 346	147 144 484	33 247 348	2 091 835	35 339 183	24.0%	30 567 696	3 858 353	34 426 049	23.4%	63 815 044	5 950 188	69 765 232	47.4%	25 831 275	3 990 118	29 821 393	47.2%	15.4%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 19																					
City Of Matielosana	NW403	1 831 571	206 159	2 037 730	441 774	41 289	483 063	23.7%	385 436	21 750	407 186	20.0%	827 210	63 039	890 249	43.7%	265 399	57 068	322 468	38.9%	26.3%
Drakensstein	WC023	1 241 380	363 023	1 604 403	265 251	27 661	292 912	18.3%	268 754	59 385	328 139	20.5%	534 005	87 046	621 051	38.7%	118 914	40 866	159 781	42.5%	105.4%
Emalahleni (Mp)	MP312	-	-	-	367 324	254	367 578	-	292 168	3 757	295 925	-	659 493	4 010	663 503	-	265 670	23 549	289 219	45.6%	2.3%
Emfuleni	GT421	3 481 524	303 246	3 784 770	1 046 874	16 665	1 063 539	28.1%	803 957	50 067	854 023	22.6%	1 850 831	66 732	1 917 562	50.7%	706 943	63 302	770 245	48.9%	10.9%
George	WC044	918 328	162 912	1 081 240	398 571	5 863	404 434	37.4%	149 726	34 843	184 569	17.1%	548 297	40 706	589 002	54.5%	131 312	36 604	167 916	63.7%	9.9%
Govan Mbeki	MP307	1 031 084	-	1 031 084	321 838	18 186	340 025	33.0%	285 622	20 627	306 249	29.7%	607 460	38 814	646 274	62.7%	194 642	24 267	218 910	47.1%	39.9%
Madibong	NW372	949 774	284 250	1 234 024	344 257	-	344 257	27.9%	277 812	-	277 812	22.5%	622 069	-	622 069	50.4%	235 517	9 370	244 887	50.6%	13.4%
Majhabseng	FS184	1 491 936	204 638	1 696 574	353 635	77 237	430 871	25.4%	278 992	26 535	305 528	18.0%	632 627	103 772	736 399	43.4%	174 725	27 640	202 365	37.7%	51.0%
Mbombela	MP222	1 320 401	640 400	1 960 802	358 947	30 595	389 541	19.9%	343 204	57 385	400 589	20.4%	702 151	87 980	790 131	40.3%	312 273	132 282	444 555	40.9%	(9.9%)
Mogale City	GT461	1 488 012	226 213	1 714 224	418 578	25 773	444 351	25.9%	383 341	32 585	415 926	24.3%	801 919	58 358	860 277	50.2%	339 189	32 176	371 365	48.8%	12.0%
Msunduzi	KZN225	3 036 074	411 313	3 447 388	713 280	13 359	726 639	21.1%	701 779	37 807	739 586	21.5%	1 415 059	51 166	1 466 225	42.5%	538 450	11 014	549 464	49.8%	24.6%
Newcastle	KZN252	1 265 075	312 846	1 577 921	236 645	42 230	278 875	17.7%	312 914	46 839	359 753	22.8%	549 559	89 069	638 629	40.5%	241 434	27 293	268 727	42.7%	33.9%
Polokwane	LIM354	1 475 579	389 198	1 864 777	450 967	38 431	489 398	26.2%	347 891	79 265	427 156	22.9%	798 858	117 696	916 553	49.2%	328 024	132 023	460 047	41.1%	(7.1%)
Rustenburg	NW373	2 246 389	496 605	2 742 993	474 238	24 593	498 831	18.2%	544 677	61 528	606 205	22.1%	1 018 915	86 121	1 105 036	40.3%	510 262	43 764	554 026	49.0%	9.4%
Sai Plaatje	NC091	1 198 854	246 419	1 445 273	382 023	21 588	403 610	27.9%	300 847	28 735	329 582	22.8%	682 870	50 323	733 193	50.7%	240 298	20 336	260 634	44.7%	26.5%
Stellenbosch	WC024	806 191	199 066	1 005 257	396 239	9 038	405 277	40.3%	137 541	31 570	169 111	16.8%	533 780	40 608	574 388	57.1%	100 321	15 351	115 673	53.0%	46.2%
Steve Tshwete	MP313	851 781	208 480	1 060 260	225 030	33 419	258 449	24.4%	202 986	50 767	253 753	23.9%	428 026	84 186	512 211	48.3%	184 157	86 213	270 370	50.3%	(6.1%)
Tlokweng	NW402	798 969	118 956	917 925	247 782	21 931	269 713	29.4%	173 013	39 221	212 234	23.1%	420 795	61 153	481 947	52.5%	176 177	10 176	186 353	48.5%	13.9%
uMhlatuze	KZN282	1 861 270	220 734	2 082 004	432 582	3 834	436 416	21.0%	445 227	17 516	462 743	22.2%	877 809	21 350	899 158	43.2%	375 845	21 294	397 139	44.1%	16.5%
Total Top 19		27 294 191	4 994 458	32 288 649	7 875 834	451 945	8 327 779	25.8%	6 635 896	700 182	7 336 078	22.7%	14 511 730	1 152 127	15 663 857	48.5%	5 439 553	814 591	6 254 145	46.1%	17.3%

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Eastern Cape																						
A	Buffalo City	BUF	3 653 289	764 669	4 417 958	1 482 704	36 993	1 519 697	34.4%	705 611	49 447	755 059	17.1%	2 188 315	86 440	2 274 755	51.5%	616 760	97 311	714 071	49.3%	5.7%
A	Nelson Mandela Bay	NMA	6 366 954	1 406 732	7 773 686	1 502 524	126 366	1 628 890	21.0%	1 676 318	255 809	1 932 127	24.9%	3 178 843	382 175	3 561 018	45.8%	1 375 597	396 324	1 771 920	44.9%	9.0%
Total Metro			10 020 243	2 171 401	12 191 644	2 985 228	163 359	3 148 587	25.8%	2 381 930	305 256	2 687 186	22.0%	5 367 158	468 615	5 835 773	47.9%	1 992 357	493 634	2 485 991	46.4%	8.1%
B	Camdeboo	EC101	167 428	-	167 428	57 002	3 570	60 572	36.2%	21 228	701	21 929	13.1%	78 230	4 270	82 501	49.3%	17 801	1 363	19 164	57.3%	14.4%
B	Blue Crane Route	EC102	140 217	21 964	162 181	43 773	4 200	47 973	29.6%	31 958	7 076	39 034	24.1%	75 732	11 276	87 007	53.6%	30 799	2 093	32 892	46.8%	18.7%
B	Ikwezi	EC103	32 311	11 530	43 841	3 186	1 844	5 030	11.5%	2 238	1 085	3 323	7.6%	5 424	2 929	8 353	19.1%	6 275	3 380	9 655	52.3%	(65.6%)
B	Makana	EC104	295 565	120 897	416 463	87 201	9 322	96 523	23.2%	51 878	8 088	59 965	14.4%	139 079	17 410	156 488	37.6%	44 953	4 432	49 385	48.0%	21.4%
B	Ndlambe	EC105	187 146	34 353	221 499	69 597	3 462	73 059	33.0%	59 969	6 446	66 415	30.1%	129 566	10 109	139 674	63.1%	46 596	15 777	62 373	54.2%	6.8%
B	Sundays River Valley	EC106	92 503	22 827	115 330	26 828	2 364	29 193	25.3%	7 707	4 883	12 590	4.2%	27 004	7 072	34 075	29.5%	26 962	1 749	28 711	63.8%	(83.0%)
B	Baviaans	EC107	44 169	-	44 169	4 465	2 493	7 257	16.3%	4 187	2 453	6 639	14.9%	8 740	5 146	13 886	31.2%	3 231	4 037	7 268	60.8%	(8.7%)
B	Kouga	EC108	497 401	38 152	535 553	75 820	23	75 843	14.2%	69 327	7 996	77 323	14.4%	145 147	8 018	153 166	28.6%	48 101	11 221	59 322	59.6%	30.3%
B	Kou-Kamma	EC109	-	20 245	20 245	24 321	-	24 321	120.1%	11 629	-	11 629	57.4%	35 949	-	35 949	177.6%	-	-	-	-	-
C	Cacadu	DC10	191 778	6 552	198 330	13 862	593	14 455	7.3%	44 340	37	44 378	22.4%	58 202	630	58 833	29.7%	42 284	32	42 317	38.7%	4.9%
Total Cacadu			1 648 818	276 521	1 925 339	406 144	28 072	434 215	22.6%	296 929	38 788	335 717	17.4%	703 073	66 860	769 933	40.0%	267 002	44 085	311 087	52.1%	7.9%
B	Mbashe	EC121	126 589	56 448	183 036	48 073	16 308	64 381	35.2%	307	1 041	1 348	4.6%	48 380	24 348	72 728	39.7%	29 808	16 816	46 624	82.1%	(82.1%)
B	Mquma	EC122	151 796	65 165	216 961	60 858	219	61 077	28.2%	47 815	5 899	49 404	22.8%	108 673	1 809	110 481	50.9%	5 268	5 035	10 303	17.5%	379.5%
B	Great Kei	EC123	48 378	-	48 378	4 867	400	5 267	15.0%	7 019	1 474	8 493	17.6%	13 886	1 875	15 761	32.6%	12 651	5 030	17 681	71.9%	(52.0%)
B	Amahlathi	EC124	-	-	-	51 976	1 040	53 015	-	10 123	3 106	13 229	-	62 098	4 145	66 244	-	32 683	4 291	36 973	71.5%	(64.2%)
B	Nqushwa	EC126	-	23 961	23 961	26 440	6 085	32 525	135.7%	19 931	4 838	24 768	103.4%	46 370	10 923	57 293	239.1%	1 170	1 774	2 944	9.0%	741.2%
B	Nkonkobe	EC127	161 307	36 808	198 115	18 617	3 339	21 956	11.1%	8 295	5 028	13 323	6.7%	26 913	8 367	35 279	17.8%	11 542	6 828	18 371	24.9%	(27.5%)
B	Nxuba	EC128	49 534	12 854	62 388	19 278	2 489	21 767	34.9%	12 467	1 151	13 618	21.8%	31 746	3 640	35 386	56.7%	10 718	3 344	14 062	56.8%	(3.2%)
C	Amathole	DC12	1 304 843	416 135	1 720 978	258 836	70 783	329 619	19.2%	184 492	64 993	249 485	14.5%	443 328	135 776	579 104	33.6%	205 091	82 476	287 567	38.1%	(13.2%)
Total Amathole			1 842 447	611 372	2 453 818	490 944	100 663	591 607	24.1%	290 450	380 669	15.5%	781 394	190 882	972 276	39.6%	308 931	125 594	434 525	41.1%	(12.4%)	
B	Inxuba Yethemba	EC131	-	-	-	79 540	-	79 540	-	2 334	-	2 334	-	81 874	-	81 874	-	17 606	-	17 606	22.9%	(88.7%)
B	Tsolwana	EC132	43 127	20 034	63 161	13 944	30	13 974	22.1%	7 484	1 521	9 005	14.3%	21 428	1 551	22 979	36.4%	10 418	47	10 465	51.0%	(14.0%)
B	Inkwanca	EC133	38 138	9 106	47 244	8 642	2 164	10 805	22.9%	9 541	3 143	12 684	26.8%	18 183	5 306	23 489	49.7%	11 739	827	12 565	68.2%	0.9%
B	Lukhanji	EC134	439 694	41 452	481 147	99 170	237	99 407	20.7%	105 617	145	105 762	22.0%	204 787	382	205 169	42.6%	51 389	614	52 002	46.4%	103.4%
B	Intsika Yethu	EC135	-	-	-	37 144	2 708	39 852	-	814	1 267	2 081	-	37 958	3 975	41 933	-	49 420	2 269	51 689	117.6%	(96.0%)
B	Emalahleni (EC)	EC136	115 012	33 244	148 256	55 482	1 732	57 215	38.6%	28 986	701	29 687	20.0%	84 469	2 433	86 902	58.6%	29 429	8 018	37 447	41.3%	(20.7%)
B	Engcobo	EC137	54 467	55 967	110 433	84 272	8 292	92 564	83.8%	113	9 065	9 178	8.3%	84 385	17 358	101 742	92.1%	1 142	20 280	21 422	43.1%	(57.2%)
B	Sakhisizwe	EC138	52 676	-	52 676	41 370	-	41 370	78.5%	21 559	23	21 583	41.0%	62 930	23	62 953	119.5%	15 047	719	15 766	41.4%	36.9%
C	Chris Hani	DC13	397 715	423 939	821 655	80 709	87 448	168 157	20.5%	332 081	135 300	467 381	56.9%	412 790	222 748	635 538	77.4%	19 754	434	20 187	24.8%	2215.2%
Total Chris Hani			1 140 229	583 742	1 723 971	500 273	102 612	602 885	35.0%	508 531	151 164	659 695	38.3%	1 008 803	253 776	1 262 580	73.2%	205 944	33 206	239 150	40.3%	175.8%
B	Elundini	EC141	149 350	44 081	193 431	52 452	6 844	59 296	30.7%	31 264	10 294	41 559	21.5%	83 716	17 139	100 855	52.1%	28 324	13 958	42 282	77.1%	(1.7%)
B	Senqu	EC142	131 508	39 173	170 681	32 903	8 361	41 263	24.2%	72 493	15 389	87 882	51.5%	105 396	23 750	129 146	75.7%	40 774	20 667	61 441	66.8%	43.0%
B	Maletswal	EC143	124 701	35 522	160 223	38 521	1 568	40 089	25.0%	35 282	6 657	41 939	26.2%	73 803	8 225	82 028	51.2%	26 429	5 537	31 965	61.3%	31.2%
B	Gariep	EC144	8	-	8	62 057	3 279	65 336	-	32 252	748	33 000	-	94 309	4 027	98 336	-	27 660	3 802	31 462	75.8%	4.9%
C	Joe Gqabi	DC14	49 124	136 500	185 624	75 812	34	75 846	40.9%	43 434	1 709	45 143	35.1%	139 246	1 743	140 989	76.0%	38 223	30 104	68 327	31.7%	(4.7%)
Total Joe Gqabi			454 690	255 276	709 967	261 744	20 086	281 830	39.7%	234 726	34 798	269 524	38.0%	496 470	54 884	551 353	77.7%	161 410	74 068	235 477	52.8%	14.5%
B	Nqazana Hills	EC153	121 014	-	121 014	44 027	4 911	48 938	40.4%	12 008	12 008	24 016	9.9%	44 027	16 919	60 946	50.4%	33 754	11 178	44 932	44.3%	(73.3%)
B	Port St Johns	EC154	67 804	24 227	92 031	30 856	7 950	38 806	42.2%	30 101	4 996	35 097	38.1%	60 957	12 946	73 903	80.3%	16 845	9 450	26 296	182.9%	33.5%
B	Nyandeni	EC155	90 210	34 015	124 225	52 914	9 769	62 683	50.5%	40 886	4 787	45 673	36.8%	93 800	14 556	108 356	87.2%	30 537	7 101	37 638	66.1%	21.3%
B	Mhloni	EC156	90 823	47 481	138 304	2 510	5 688	8 197	5.9%	30 522	-	30 522	22.1%	33 032	5 688	38 719	28.0%	62 757	4 103	66 860	-	(54.3%)
B	King Sabata Dalindyebo	EC157	623 642	115 862	739 504	280 430	55 027	335 457	45.4%	62 685	35 491	98 177	13.3%	343 116	90 518	433 634	58.6%	656 815	20 276	677 091	169.0%	(85.5%)
C	O.R. Tambo	DC15	935 269	280 806	1 216 075	172 561	15 843	188 404	15.5%	185 630	24 837	210 467	17.3%	351 192	40 680	391 871	32.8%					

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11				OZ of 2010/11 to as % of 2011/12	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Free State																						
A	Mangaung	MAN	3 866 706	824 147	4 690 853	960 359	92 165	1 052 524	22.4%	938 716	141 693	1 080 410	23.0%	1 899 075	233 858	2 132 934	45.5%	798 727	131 871	930 598	52.6%	16.1%
	Total Mofutsana		3 866 706	824 147	4 690 853	960 359	92 165	1 052 524	22.4%	938 716	141 693	1 080 410	23.0%	1 899 075	233 858	2 132 934	45.5%	798 727	131 871	930 598	52.6%	16.1%
B	Letlamoeng	FS161	88 877	19 500	108 377	31 512	1 415	32 928	30.4%	24 536	4 887	29 224	27.0%	55 848	6 303	62 151	57.3%	22 956	2 921	25 877	55.0%	12.9%
B	Kopanoeng	FS162	165 055	51 490	216 545	61 757	13 470	75 227	34.7%	46 045	5 335	51 380	23.7%	107 802	18 805	126 607	58.5%	41 919	8 593	50 512	57.2%	1.7%
B	Mohokare	FS163	60 980	29 350	90 330	29 775	5 404	35 179	38.9%	17 538	3 803	21 342	23.6%	47 313	9 208	56 521	62.6%	16 119	5 036	21 155	45.4%	0.9%
B	Naledi (Fs)	FS164	48 790	15 598	64 387	38 003	1 317	39 320	61.1%	12 153	3 250	15 403	23.9%	50 156	4 567	54 723	85.0%	14 009	4 524	18 533	49.2%	(16.9%)
C	Xhariep	DC16	54 193	3 373	57 566	13 857	222	14 079	24.5%	46 519	646	47 165	81.9%	60 375	868	61 243	106.4%	14 553	-	14 553	74.9%	224.1%
	Total Xhariep		417 895	119 311	537 206	174 903	21 829	196 732	36.6%	146 592	17 922	164 514	30.6%	321 495	39 750	361 245	67.2%	109 555	21 074	130 629	54.1%	25.9%
B	Masimonyana	FS181	155 580	34 142	189 722	19 900	5 362	25 262	13.3%	6 321	5 339	11 661	6.1%	26 221	10 702	36 923	19.5%	18 217	9 657	27 874	42.7%	(58.2%)
B	Tlokoga	FS182	66 464	67 391	133 855	3 044	32 027	75 070	56.1%	9 975	23 863	34 838	18.6%	4 018	95 890	99 908	74.6%	11 844	9 956	21 799	92.9%	13.9%
B	Tswelopele	FS183	91 720	39 505	131 224	31 882	6 103	37 986	28.9%	21 776	7 928	29 714	22.6%	53 659	14 041	67 700	51.6%	4 078	4 729	8 807	49.4%	237.4%
B	Matjhabeng	FS184	1 491 936	204 638	1 696 574	353 635	77 237	430 871	25.4%	278 992	26 535	305 528	18.0%	632 627	103 772	736 399	43.4%	174 725	27 640	202 365	37.7%	57.0%
B	Nala	FS185	259 170	45 642	304 812	56 238	7 132	63 370	20.8%	66 251	-	66 251	21.7%	122 489	7 132	129 620	42.5%	45 308	6 607	51 915	40.1%	27.6%
C	Lejweleputswa	DC18	98 590	8 175	106 765	40 297	600	40 898	38.3%	32 210	2 969	35 180	33.0%	72 508	3 570	76 077	71.3%	36 410	223	36 633	73.6%	(4.0%)
	Total Lejweleputswa		2 163 460	399 493	2 562 953	504 996	168 461	673 457	26.3%	406 526	66 646	473 171	18.5%	911 522	235 106	1 146 629	44.7%	290 582	58 812	349 394	42.1%	35.4%
B	Saisito	FS191	294 253	76 650	370 903	48 442	14 404	62 846	16.9%	171 433	9 977	181 410	48.9%	219 875	24 381	244 256	65.9%	29 784	10 832	40 615	29.9%	346.7%
B	Ditlaseeng	FS192	465 428	67 647	533 075	144 320	6 965	151 284	28.4%	87 136	16 710	103 246	19.4%	231 456	23 074	254 530	47.3%	108 967	20 153	127 120	43.5%	(18.8%)
B	Nkotosana	FS193	147 468	38 195	185 663	99 674	7 004	106 678	57.5%	5 095	3 744	8 838	4.8%	104 769	10 748	115 516	62.2%	45 348	8 531	53 879	67.4%	(83.6%)
B	Malut-a-Phofung	FS194	1 112 226	458 350	1 570 576	281 352	50 381	331 733	21.1%	327 606	74 212	401 818	25.6%	608 958	124 593	733 551	46.7%	287 763	69 454	357 217	53.1%	12.5%
B	Phumelela	FS195	107 767	77 617	185 384	34 768	7 655	42 423	22.9%	30 424	5 853	36 277	19.6%	65 192	13 508	78 700	42.5%	22 708	13 026	35 733	39.9%	1.5%
B	Mantsopa	FS196	166 390	40 276	206 667	50 154	12 239	62 393	30.2%	35 021	6 840	41 861	20.3%	85 175	19 079	104 254	50.4%	25 768	5 628	31 396	43.3%	33.3%
C	Thabo Mofutsanyana	DC19	79 180	13 000	92 180	33 145	1 535	34 680	37.6%	43 802	712	44 514	48.3%	76 947	2 247	79 194	85.9%	31 059	607	31 665	96.6%	40.6%
	Total Thabo Mofutsanyana		2 372 713	771 735	3 144 448	691 854	100 183	792 036	25.2%	700 516	117 448	817 964	26.0%	1 392 370	217 630	1 610 000	51.2%	549 397	128 229	677 626	48.0%	20.7%
B	Mogalak	FS201	467 337	110 007	577 344	144 961	2 050	147 010	25.5%	125 386	2 891	128 277	22.2%	270 347	4 941	275 287	47.3%	87 663	5 140	92 802	48.4%	38.2%
B	Ngwatho	FS203	426 836	83 428	510 264	43 764	-	43 764	12.5%	-	-	-	-	63 764	-	63 764	12.5%	148 525	3 532	152 057	45.3%	(100.0%)
B	Metsimholo	FS204	623 230	278 227	901 458	147 376	7 716	155 092	17.2%	141 491	7 913	149 404	16.6%	288 867	15 629	304 495	33.8%	78 061	7 191	85 252	25.5%	75.3%
B	Mafube	FS205	164 896	37 328	202 224	46 112	15 246	61 358	30.3%	41 506	11 470	52 976	26.1%	87 618	26 716	114 334	56.4%	37 182	2 594	39 776	59.6%	33.2%
C	Fezile Dabi	DC20	218 831	6 435	225 266	56 101	57	56 159	24.9%	49 334	1 934	51 268	22.8%	105 435	1 991	107 426	47.7%	43 947	395	44 343	42.5%	15.6%
	Total Fezile Dabi		1 901 130	515 835	2 416 965	458 314	25 069	483 384	20.0%	357 717	24 208	381 924	15.8%	816 031	49 277	865 308	35.8%	395 377	18 852	414 229	38.7%	(7.8%)
	Total Free State		10 721 904	2 630 521	13 352 424	2 790 426	407 707	3 198 133	24.0%	2 550 067	367 915	2 917 982	21.9%	5 340 493	775 623	6 116 115	45.8%	2 143 639	358 838	2 502 477	46.7%	16.6%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11				O2 of 2010/11 to O2 of 2011/12	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																						
A	Ekurhuleni Metro	EKU	19 824 807	2 374 785	22 199 592	5 677 399	186 037	5 863 435	26.4%	5 050 272	377 235	5 427 507	24.4%	10 727 671	563 272	11 290 943	50.9%	4 267 416	376 226	4 643 643	52.6%	16.9%
A	City Of Johannesburg	JHB	29 371 287	3 722 199	33 093 486	7 828 995	314 777	8 143 773	24.6%	7 398 474	654 509	8 052 983	24.3%	15 227 469	969 287	16 196 756	48.9%	6 515 440	672 499	7 187 939	47.1%	12.0%
A	City Of Tshwane	TSH	18 231 501	3 185 418	21 416 919	4 804 011	365 946	5 169 957	24.1%	4 295 969	551 536	4 847 505	22.6%	9 099 988	917 482	10 017 462	46.8%	3 743 646	454 667	4 198 313	45.6%	15.5%
	Total Metros		67 427 595	9 282 402	76 709 997	18 310 404	866 760	19 177 165	25.0%	16 744 715	1 583 280	18 327 995	23.9%	35 055 119	2 450 041	37 505 160	48.9%	14 526 502	1 503 392	16 029 895	48.3%	14.3%
B	Emfuleni	GT421	3 481 524	303 246	3 784 770	1 046 874	16 665	1 063 539	28.1%	803 957	50 067	854 023	22.6%	1 850 831	66 732	1 917 562	50.7%	706 943	63 302	770 245	48.9%	10.9%
B	Midvaal	GT422	499 091	41 524	540 615	148 748	1 097	149 846	27.7%	125 846	6 595	132 441	24.5%	274 594	7 692	282 286	52.2%	123 037	12 901	135 938	56.7%	(2.6%)
B	Lesedi	GT423	407 580	-	407 580	100 779	6 660	107 439	26.4%	96 832	14 402	111 234	27.3%	197 611	21 062	218 673	53.7%	92 161	21 387	113 549	53.8%	(2.0%)
C	Sediberg	DC42	345 950	65 200	411 150	101 716	3 972	105 689	25.7%	12 412	3 813	16 224	3.9%	114 128	7 785	121 913	29.7%	79 823	8 891	88 714	57.9%	(81.7%)
	Total Sediberg		4 734 145	409 970	5 144 115	1 398 118	28 394	1 426 512	27.7%	1 039 045	74 876	1 113 922	21.7%	2 437 164	103 271	2 540 434	49.4%	1 001 964	106 482	1 108 445	50.7%	0.5%
B	Mogale City	GT481	1 488 012	226 213	1 714 224	418 578	25 773	444 351	25.9%	383 341	32 585	415 926	24.3%	801 919	58 358	860 277	50.2%	339 189	32 176	371 365	46.8%	12.0%
B	Randfontein	GT482	704 450	112 296	816 745	164 051	4 265	170 316	20.9%	162 669	14 259	176 928	21.7%	326 720	20 524	347 244	42.5%	128 685	16 672	145 357	42.9%	21.7%
B	Westonaria	GT483	355 038	93 578	448 615	103 427	4 211	107 638	24.0%	89 536	14 521	104 057	23.2%	192 963	18 732	211 695	47.2%	94 958	3 527	98 485	75.1%	5.7%
B	Merafong City	GT484	1 257 834	-	1 257 834	98 198	9 321	107 519	8.5%	103 783	48 245	152 029	12.1%	201 982	57 566	259 548	20.6%	100 598	162	100 760	13.9%	50.9%
C	West Rand	DC48	252 647	1 000	253 647	76 099	259	76 358	30.1%	59 112	1 357	60 469	23.8%	135 211	1 616	136 827	53.9%	64 209	1 920	66 128	57.3%	(8.6%)
	Total West Rand		4 057 979	433 086	4 491 066	860 355	45 828	906 182	20.2%	798 441	110 968	909 409	20.2%	1 658 796	156 795	1 815 591	40.4%	727 639	54 458	782 097	37.9%	16.3%
	Total Gauteng		76 219 720	10 125 458	86 345 178	20 568 877	940 982	21 509 859	24.9%	18 582 201	1 769 125	20 351 326	23.6%	39 151 079	2 710 107	41 861 185	48.5%	16 256 105	1 664 331	17 920 437	47.8%	13.6%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			OZ of 2011/12 to as % of 2011/12		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total			
Kwazulu-Natal																						
A	eThekweni	ETH	21 383 360	5 097 529	26 480 889	5 457 524	6 114 665	6 072 189	22.9%	5 449 900	964 162	6 414 062	24.2%	10 907 424	1 578 827	12 486 251	47.2%	4 197 195	1 250 232	5 447 427	46.2%	17.7%
	Total Metro		21 383 360	5 097 529	26 480 889	5 457 524	6 114 665	6 072 189	22.9%	5 449 900	964 162	6 414 062	24.2%	10 907 424	1 578 827	12 486 251	47.2%	4 197 195	1 250 232	5 447 427	46.2%	17.7%
B	Vulamekulu	KZN211	51 223	18 729	69 952	17 759	23 424	41 182	58.9%	9 133	5 223	14 356	20.5%	26 892	28 447	55 338	79.4%	-	-	17 333	65.6%	(13.2%)
B	Umdoni	KZN212	109 572	13 614	123 186	74 179	12 053	86 232	70.0%	3 905	17 747	21 653	17.6%	78 085	29 801	107 885	87.6%	2 779	119 273	122 052	70.5%	(82.3%)
B	Umkhumbane	KZN213	109 473	38 962	148 435	30 935	4 279	35 214	23.7%	12 079	1 890	13 969	9.4%	43 014	6 169	49 183	33.1%	7 579	17 445	25 024	70.1%	(44.2%)
B	uMuziwabantu	KZN214	78 248	32 098	110 346	9 716	5 459	15 174	13.8%	24 895	4 908	29 803	27.0%	34 610	10 367	44 978	40.8%	29 987	845	30 832	59.8%	(3.3%)
B	Ezingolweni	KZN215	24 895	18 182	43 077	10 702	2 510	13 212	30.7%	5 550	2 565	8 115	18.8%	16 252	5 075	21 327	49.5%	10 004	1 019	11 023	128.6%	(26.4%)
B	Hlabisa Coast	KZN216	526 879	204 953	731 832	135 687	23 605	159 292	21.8%	141 994	21 945	163 939	22.4%	277 681	45 550	323 231	44.2%	121 310	24 315	145 625	42.2%	12.6%
C	Ugu	DC21	694 931	366 519	1 061 450	135 185	47 215	182 400	17.2%	141 988	48 398	190 386	17.9%	277 173	95 613	372 786	35.1%	66 691	72 667	139 358	27.9%	37.2%
	Total Ugu		1 598 221	690 038	2 288 259	414 162	118 845	532 707	23.3%	339 144	102 677	442 221	19.3%	753 706	221 222	974 928	42.8%	255 683	234 965	490 648	43.1%	(9.9%)
B	uMhlabathi	KZN221	72 415	33 485	105 900	33 443	2 407	35 850	33.9%	24 003	2 301	26 333	24.9%	57 446	4 737	62 183	58.7%	22 754	2 067	24 821	55.1%	6.1%
B	uMngeni	KZN222	212 652	18 506	231 158	57 567	6 685	64 252	27.8%	48 795	4 201	52 997	22.9%	106 363	117 249	223 612	50.7%	27 414	2 762	30 177	49.1%	75.6%
B	Mpofana	KZN223	128 534	14 514	143 048	21 357	-	21 357	14.9%	23 706	-	23 706	16.6%	45 062	-	45 062	31.5%	14 081	2	14 083	42.4%	68.3%
B	Impendle	KZN224	44 042	15 293	59 335	14 641	634	15 275	25.7%	4 157	1 963	6 120	10.3%	18 797	2 598	21 395	36.1%	10 533	2 682	13 215	88.1%	(53.7%)
B	Nsunduzi	KZN225	3 036 074	411 313	3 447 387	713 280	13 359	726 639	21.1%	701 779	37 807	739 586	21.5%	1 415 059	51 166	1 466 225	42.5%	538 450	11 014	549 464	49.8%	34.6%
B	Mkhambathini	KZN226	52 514	13 038	65 552	15 401	1 373	16 774	25.6%	12 342	234	12 576	19.2%	27 743	1 607	29 350	44.8%	1 466	1 036	2 502	38.0%	402.6%
B	Richmond	KZN227	49 146	21 592	70 738	13 673	1 004	14 676	20.3%	12 296	4 911	17 207	22.3%	28 969	5 914	34 883	49.3%	9 014	9 014	19 224	43.1%	(9.9%)
C	uMgungundlovu	DC22	423 495	101 772	525 267	143 160	5 339	148 498	28.3%	110 415	22 039	132 454	25.2%	253 575	27 377	280 952	53.5%	139 040	-	139 040	50.5%	(4.7%)
	Total uMgungundlovu		4 018 872	629 513	4 648 385	1 015 521	30 800	1 046 321	22.5%	937 493	73 485	1 010 978	21.7%	1 953 014	104 286	2 057 299	44.3%	764 448	28 577	793 025	50.4%	27.5%
B	Ennambithi/Ladysmith	KZN232	492 317	74 119	566 436	207 614	19 824	227 437	40.2%	82 737	11 106	93 843	16.6%	290 351	30 930	321 281	56.7%	79 002	13 284	92 286	54.9%	1.7%
B	Indaka	KZN233	53 605	16 770	70 375	22 912	-	22 912	32.6%	25 242	-	25 242	35.9%	48 154	-	48 154	68.4%	29 371	9 115	38 486	191.4%	(34.4%)
B	Umkhumbane	KZN234	236 504	47 352	283 856	60 470	4 336	64 807	22.8%	53 225	3 349	56 574	19.9%	113 696	7 685	121 381	42.8%	48 897	11 391	60 288	49.8%	(6.2%)
B	Okhahlamba	KZN235	150 133	24 893	175 026	27 740	5 545	33 286	19.0%	18 864	4 005	22 869	13.1%	46 604	9 551	56 155	32.1%	18 143	205	18 348	295.2%	24.6%
B	uMabazane	KZN236	63 491	22 824	86 315	28 154	1 029	29 183	33.3%	20 544	1 137	21 681	12.3%	28 154	34 853	63 007	100.0%	19 177	21 010	40 187	63.3%	(34.5%)
C	Uthukela	DC23	368 366	171 697	540 064	128 654	4 678	133 332	24.7%	100 540	20 429	120 969	22.4%	229 214	25 107	254 321	47.1%	99 184	9 181	108 365	54.1%	11.6%
	Total Uthukela		1 364 622	380 363	1 744 985	477 471	62 538	540 009	30.9%	293 871	38 890	332 761	19.1%	771 342	101 428	872 769	50.0%	292 731	45 154	337 885	61.5%	(1.5%)
B	Endumeni	KZN241	194 031	34 858	228 889	58 512	4 784	63 296	27.7%	44 882	3 838	48 721	21.3%	103 994	8 622	112 616	48.9%	41 897	4 325	46 222	51.4%	5.4%
B	Nquthu	KZN242	85 927	25 699	111 626	39 615	5 952	45 567	40.8%	2 870	7 401	10 271	9.2%	42 486	13 353	55 838	50.0%	10 715	-	10 715	56.5%	(4.1%)
B	Msinga	KZN244	77 911	26 081	103 992	22 074	6 288	28 362	27.8%	1 113	5 029	6 142	4.8%	22 186	11 704	33 890	32.6%	6 983	-	6 983	18.5%	(28.0%)
B	Umkhumbane	KZN245	120 624	45 387	166 011	35 193	2 552	37 745	22.7%	8 469	2 352	10 821	6.5%	43 663	4 904	48 566	29.3%	35 928	5 128	41 056	40.1%	(73.6%)
C	uMzimvubu	DC24	174 856	166 886	341 742	158 609	40 756	199 365	57.8%	109 457	10 821	120 278	7.3%	27 716	48 497	76 213	62.8%	15 563	-	15 563	64.5%	41.5%
	Total uMzimvubu		652 757	301 391	954 148	249 243	64 031	315 274	33.0%	102 644	88 925	191 569	20.8%	355 308	154 966	510 274	53.9%	141 089	68 171	209 260	44.8%	(6.8%)
B	Newcastle	KZN252	1 265 075	312 864	1 577 921	236 645	42 220	278 875	17.7%	316 914	46 839	363 753	22.8%	549 559	89 069	638 629	40.5%	241 434	27 293	268 727	42.7%	33.9%
B	eMahlangueni	KZN253	36 252	9 913	46 165	9 705	-	9 705	21.0%	9 705	-	9 705	21.0%	19 410	-	19 410	42.0%	4 390	1 033	5 423	39.3%	79.0%
B	Dannhauser	KZN254	64 522	36 352	100 874	25 007	5 854	30 861	30.6%	16 435	8 736	25 171	25.0%	41 442	14 590	56 032	55.5%	3 183	1 378	4 561	29.4%	451.9%
C	Amajuba	DC25	106 968	85 346	192 314	39 200	20 021	31 019	-	31 019	16 170	70 219	-	70 219	36 596	56 886	57.718	114 604	80 006	194 610	80.0%	(72.9%)
	Total Amajuba		1 472 817	444 457	1 917 274	310 556	48 084	358 641	18.4%	370 074	55 575	425 649	22.2%	680 631	103 659	784 290	40.9%	305 893	87 423	393 316	46.8%	8.2%
B	eDunbe	KZN261	61 071	16 146	77 217	19 685	6 796	26 481	34.3%	21 387	629	22 016	28.5%	41 072	7 425	48 497	62.8%	15 563	-	15 563	64.5%	41.5%
B	uPhongolo	KZN262	103 446	31 693	135 139	25 853	2 533	28 386	19.1%	31 000	31 000	31 000	22.9%	56 853	-	56 853	42.0%	22 422	-	22 422	56.5%	32.4%
B	Abaqulusi	KZN263	363 010	48 248	411 258	85 494	2 818	88 312	21.5%	68 763	3 776	72 539	17.6%	154 257	6 594	160 850	39.1%	66 976	2 185	69 161	49.8%	4.9%
B	Nongoma	KZN265	75 736	51 834	127 570	16 481	7 309	23 790	18.6%	1 440	31 721	33 160	26.0%	19 920	39 030	58 950	44.6%	1 722	-	1 722	2.1%	1825.7%
B	Ulundi	KZN266	164 355	64 485	228 840	56 572	7 590	64 162	28.0%	38 385	6 974	45 360	19.8%	94 957	14 565	109 522	47.9%	35 267	6 566	41 833	75.7%	8.4%
C	Zululand	DC26	318 834	248 052	566 886	117 153	30 015	147 168	26.0%	102 977	45 533	148 510	26.2%	220 131	75 548	295 678	52.2%	104 297	40 148	144 445	37.3%	2.8%
	Total Zululand		1 086 653	460 458	1 547 111 </																	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			OZ of 2010/11 to as % of 2011/12		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total			
	Limpopo																					
B	Greater Giyani	LIM331	139 907	54 932	194 839	65 568	7 386	72 954	37.4%	50 832	9 153	59 985	30.8%	116 400	16 539	132 940	68.2%	42 479	2 568	45 047	43.5%	33.2%
B	Greater Letaba	LIM332	185 124	81 243	266 367	63 580	7 823	71 403	26.8%	43 969	17 700	61 669	23.2%	107 568	25 523	133 092	50.0%	48 758	5 044	53 802	49.3%	14.7%
B	Greater Tzaneem	LIM333	633 962	118 376	752 339	208 962	18 680	227 642	30.3%	197 196	18 887	216 085	28.7%	406 160	37 567	443 727	59.0%	143 671	24 627	168 298	52.2%	28.4%
B	Ba-Phalaborwa	LIM334	305 359	45 701	351 060	57 347	3 658	61 005	17.4%	97 687	8 184	106 071	30.2%	155 234	11 843	167 077	47.6%	67 817	2 779	70 596	36.5%	50.3%
B	Maruleng	LIM335	85 725	34 258	119 983	31 980	7 132	39 112	32.6%	16 202	5 564	21 766	18.1%	48 182	12 696	60 878	50.7%	19 769	2 905	22 674	58.3%	(4.0%)
C	Mopani	DC33	1 044 849	937 828	1 982 677	202 070	27 891	229 961	11.6%	166 018	83 135	249 153	12.6%	368 088	111 026	479 114	24.2%	147 564	162 990	310 553	63.7%	(19.8%)
	Total Mopani		2 394 925	1 272 338	3 667 264	629 507	72 571	702 078	19.1%	572 125	142 625	714 749	19.5%	1 201 632	215 195	1 416 827	38.6%	470 058	200 913	670 971	52.9%	6.5%
B	Musina	LIM341	140 802	12 039	152 841	39 920	2 268	42 188	27.6%	26 300	-	26 300	17.2%	66 220	2 268	68 487	44.8%	21 088	6 889	27 976	46.6%	(6.0%)
B	Mutale	LIM342	80 477	18 223	98 700	25 476	2 594	28 070	28.4%	9 471	5 004	14 476	14.7%	34 947	7 598	42 545	43.1%	14 303	2 208	16 511	76.3%	(12.3%)
B	Thulamela	LIM343	557 549	95 779	653 328	153 598	29 516	183 114	28.0%	124 759	42 818	167 577	25.6%	278 357	22 334	300 691	53.3%	101 610	16 361	118 031	54.4%	42.0%
B	Makhado	LIM344	697 731	216 927	914 658	163 783	6 120	169 903	18.6%	139 883	7 299	147 182	16.1%	303 666	13 419	317 085	34.7%	130 689	32 925	163 614	43.2%	(10.0%)
C	Vhembe	DC34	516 680	816 469	1 333 149	52 564	37 203	89 767	6.7%	171 283	30 817	202 101	15.2%	223 848	68 020	291 868	21.9%	765 476	103 700	869 176	349.6%	(76.7%)
	Total Vhembe		1 993 239	1 159 437	3 152 676	435 342	77 700	513 041	16.3%	471 697	85 939	557 636	17.7%	907 038	163 639	1 070 677	34.0%	1 033 226	162 082	1 195 308	117.4%	(53.3%)
B	Bloubaerg	LIM351	122 071	39 755	161 826	45 197	8 917	54 114	33.4%	27 693	-	27 693	17.1%	72 889	8 917	81 806	50.6%	21 706	-	21 706	44.1%	27.6%
B	Aganang	LIM352	64 798	37 528	102 326	2 265	7 960	10 225	10.0%	16 405	6 749	23 154	22.6%	18 670	14 708	33 378	32.6%	18 372	11 034	29 406	63.3%	(21.3%)
B	Mokmok	LIM353	111 965	35 944	147 929	9 880	5 568	15 448	10.4%	27 073	3 556	30 630	20.7%	36 953	9 125	46 078	31.1%	23 394	-	23 394	50.6%	30.9%
B	Priokwane	LIM354	1 475 579	389 198	1 864 777	450 967	38 411	489 398	26.2%	347 891	79 265	427 156	22.9%	798 058	117 696	915 753	49.2%	328 024	132 023	460 047	41.1%	(7.1%)
B	Lepelle-Nkumpi	LIM355	221 991	114 596	336 587	60 562	8 406	68 968	20.5%	48 467	8 622	57 089	17.0%	109 029	17 029	126 057	37.5%	24 592	8 649	33 241	39.3%	71.7%
C	Capricorn	DC35	431 830	270 921	702 751	184 227	23 346	207 572	29.5%	135 445	25 741	161 185	22.9%	319 671	49 086	368 758	52.5%	134 734	48 160	182 893	59.3%	(11.9%)
	Total Capricorn		2 428 254	887 942	3 316 196	753 097	92 628	845 725	25.5%	602 974	123 933	726 906	21.9%	1 356 070	216 561	1 572 631	47.4%	550 822	199 865	750 688	45.3%	(3.2%)
B	Thabazimbi	LIM361	201 086	364	201 450	53 899	1 375	55 274	27.4%	47 018	5 099	52 117	25.9%	100 916	6 474	107 391	53.3%	63 751	-	63 751	35.7%	(18.2%)
B	Lephalale	LIM362	243 035	55 578	298 613	78 850	17 760	96 610	32.4%	67 295	24 107	91 402	30.6%	146 145	41 867	188 012	63.0%	61 486	21 978	83 464	41.6%	9.5%
B	Mookgopong	LIM364	98 813	16 859	115 673	23 735	-	23 735	20.5%	13 512	-	13 512	11.7%	37 246	-	37 246	32.2%	22 262	3 920	26 183	46.3%	(48.4%)
B	Moodimot	LIM365	186 985	33 315	220 300	51 616	5 426	57 041	25.9%	50 770	8 385	59 155	26.7%	102 086	13 810	115 896	52.6%	30 850	4 221	37 070	44.5%	58.8%
B	Bala Bala	LIM366	193 920	28 864	222 784	57 777	-	57 777	25.9%	47 208	1 219	48 427	21.7%	104 985	1 219	106 204	47.7%	45 252	3 329	48 581	55.7%	(0.3%)
B	Mogalakwena	LIM367	514 984	203 996	718 980	170 314	18 733	189 047	26.3%	155 476	41 832	197 308	27.4%	325 790	60 565	386 354	53.7%	118 526	61 574	180 099	54.3%	9.4%
C	Waterberg	DC36	108 938	18 603	127 541	41 761	1 090	42 852	33.6%	32 903	3 754	36 657	26.2%	74 664	4 844	79 509	62.3%	33 461	53	33 514	59.5%	9.4%
	Total Waterberg		1 547 762	357 579	1 905 341	477 952	44 384	522 336	27.4%	413 880	84 396	498 277	26.2%	891 833	128 780	1 020 612	53.6%	375 587	97 075	472 662	48.3%	5.4%
B	Ephraim Mogale	LIM471	137 176	28 210	165 386	43 055	-	43 055	28.4%	34 904	1 670	36 574	22.1%	77 959	5 527	83 486	50.5%	33 077	2 586	35 663	60.3%	2.6%
B	Elias Mokoaledi	LIM472	268 453	109 136	377 589	147 886	6 382	154 268	40.9%	104 334	26 029	130 363	34.5%	252 220	32 411	284 631	75.4%	60 095	18 827	78 922	54.3%	65.2%
B	Makhuuhamaga	LIM473	178 245	100 582	278 827	5 375	15 747	21 122	7.6%	48 022	7 655	55 676	20.0%	53 396	23 402	76 798	27.5%	43 503	6 525	50 028	50.9%	11.3%
B	Fetisagamo	LIM474	52 815	17 200	70 015	20 297	1 373	21 670	30.9%	2 580	628	3 208	4.6%	22 877	2 001	24 878	35.5%	11 688	5 013	16 702	57.9%	(80.8%)
B	Greater Tubatse	LIM475	168 995	66 071	235 066	95 536	-	95 536	40.6%	69 271	-	69 271	29.5%	164 808	-	164 808	70.1%	52 463	-	52 463	68.5%	32.0%
C	Sekhukhune	DC47	407 622	490 529	898 151	149 156	(8 235)	140 921	15.7%	61 287	55 016	116 303	12.9%	210 443	46 781	257 225	28.6%	116 891	68 229	185 120	47.9%	(37.2%)
	Total Sekhukhune		1 213 306	811 728	2 025 034	461 306	19 124	480 429	23.7%	320 398	90 999	411 397	20.3%	781 703	110 123	891 826	44.0%	317 717	101 182	418 898	52.9%	(1.8%)
	Total Limpopo		9 577 487	4 489 023	14 066 510	2 757 204	306 405	3 063 609	21.8%	2 381 073	527 892	2 908 965	20.7%	5 138 277	834 297	5 972 573	42.5%	2 747 410	761 117	3 508 527	61.1%	(17.1%)

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R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11				OZ of 2010/11 to OZ of 2011/12	
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Mpumalanga																						
B	Albert Luthuli	MP301	222 471	-	222 471	5 367	-	5 367	2.4%	39 211	-	39 211	17.6%	44 578	-	44 578	20.0%	52 558	-	52 558	49.9%	(25.4%)
B	Mkulaligwa	MP302	344 676	-	344 676	107 343	736	108 079	31.4%	78 201	63 442	141 643	41.1%	185 544	64 178	249 722	72.5%	55 776	14 030	69 806	47.6%	102.9%
B	Mkhondo	MP303	223 502	71 703	295 205	69 586	3 559	73 125	24.8%	58 166	5 861	64 027	21.7%	127 751	9 400	137 151	46.5%	48 479	249	48 728	53.4%	31.4%
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	50 486	4 615	55 101	-	17 948	-	17 948	-	68 434	4 615	73 049	-	62 214	1 294	63 508	128.0%	(71.7%)
B	Lekwa	MP305	378 441	44 066	422 506	95 047	17 993	113 040	26.8%	68 934	2 941	71 875	17.0%	163 981	20 934	184 915	43.8%	82 300	25 830	108 130	62.3%	(33.5%)
B	Dipaleseng	MP306	71 563	32 517	104 080	26 672	-	26 672	25.6%	-	-	-	-	26 672	-	26 672	25.6%	36 271	3 858	40 130	91.1%	(100.0%)
B	Govan Mbeki	MP307	1 031 084	-	1 031 084	321 838	18 186	340 025	33.0%	285 622	20 627	306 249	29.7%	607 460	38 814	646 274	62.7%	194 642	24 267	218 910	47.1%	39.9%
B	Gert Sibande	DC30	300 226	37 000	337 226	104 594	8 397	112 991	33.5%	92 752	4 700	97 452	28.9%	197 346	13 097	210 443	62.4%	116 532	52 770	169 302	83.2%	(42.4%)
	Total Gert Sibande		2 571 962	185 286	2 757 248	780 933	53 467	834 400	30.3%	640 832	97 572	738 404	26.8%	1 421 765	151 038	1 572 804	57.0%	648 773	122 298	771 070	60.2%	(4.2%)
B	Victor Khanye	MP311	218 830	-	218 830	64 769	-	64 769	29.6%	32 600	-	32 600	14.9%	97 369	-	97 369	44.5%	49 079	15 189	64 268	52.9%	(49.3%)
B	Ematlaheni (Mg)	MP312	-	-	-	367 324	254	367 578	-	292 168	3 757	295 925	-	659 493	4 010	663 503	-	265 670	23 549	289 219	45.6%	2.3%
B	Steve Tshwete	MP313	851 781	208 480	1 060 260	225 030	33 419	258 449	24.4%	202 996	50 767	253 763	23.9%	428 026	84 186	512 211	48.3%	184 157	86 213	270 370	50.3%	(6.1%)
B	Emakhazeni	MP314	161 639	13 131	174 770	45 000	-	45 000	25.7%	19 286	16	19 301	11.0%	64 285	16	64 301	36.8%	37 229	2 858	40 087	46.7%	(51.9%)
B	Thembisile Hani	MP315	-	-	-	94 887	18 728	113 615	-	13 504	16 767	30 271	-	108 391	35 495	143 886	-	54 826	49 612	104 438	39.9%	(71.0%)
B	Dr. J.S. Moroka	MP316	299 876	214 900	514 776	24 867	9 022	33 889	6.6%	89 461	32 586	122 047	23.7%	114 328	41 607	155 935	30.3%	114 149	8 459	122 608	51.0%	(0.5%)
C	Nkangala	DC31	325 207	36 007	361 214	125 768	86	125 854	34.8%	103 939	2 729	106 668	29.5%	229 707	2 815	232 522	64.4%	100 496	2 563	103 060	69.9%	3.5%
	Total Nkangala		1 857 333	472 518	2 329 850	947 646	61 508	1 009 154	43.3%	753 953	106 621	860 574	36.9%	1 701 599	168 129	1 869 728	80.3%	805 606	994 049	1 800 655	49.5%	(13.4%)
B	Thaba Chesau	MP321	276 668	-	276 668	-	1 594	1 594	0.6%	-	5 046	5 046	1.8%	6 640	6 640	6 640	2.4%	67 321	-	67 321	49.4%	(92.5%)
B	Nbombela	MP322	1 320 401	640 400	1 960 802	358 947	30 595	389 541	19.9%	343 204	57 385	400 589	20.4%	702 151	87 980	790 131	40.3%	312 273	132 282	444 555	40.9%	(9.9%)
B	Umjindi	MP323	918	-	918	40 086	-	40 086	-	29 513	-	29 513	-	69 598	-	69 598	-	38 717	14 405	53 122	-	(44.4%)
B	Nkomazi	MP324	376 114	-	376 114	129 759	69 892	199 651	53.1%	148 396	34 527	182 923	48.6%	278 155	104 419	382 574	101.7%	93 521	20 212	113 733	45.3%	60.8%
B	Bushbuckridge	MP325	918	681	1 600	(9 977)	11 771	1 794	112.2%	(18 540)	-	(18 540)	(1159.0%)	(28 517)	11 771	(16 746)	-	153 686	49 667	203 352	110.3%	(109.1%)
C	Ehlanzeni	DC32	176 572	16 500	193 072	73 126	1 745	74 871	38.8%	54 883	2 368	57 251	29.7%	128 008	4 114	132 122	68.4%	18 924	18 759	37 683	70.0%	51.9%
	Total Ehlanzeni		2 150 673	657 582	2 808 255	591 939	115 597	707 537	25.2%	557 456	99 326	656 782	23.4%	1 149 395	214 923	1 364 318	48.6%	681 441	235 326	919 766	58.5%	(28.6%)
	Total Mpumalanga		6 579 968	1 315 385	7 895 353	2 320 518	230 572	2 551 090	32.3%	1 952 242	303 518	2 255 760	28.6%	4 272 760	534 090	4 806 850	60.9%	2 138 819	546 067	2 684 886	55.5%	(16.0%)

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R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			OZ of 2011/12 to as % of Main app	OZ of 2011/12	
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Northern Cape																						
B	Joe Morolong	NC451	91 147	50 057	141 203	31 258	18 404	49 661	35.2%	934	46	981	0.7%	32 192	18 450	50 642	35.9%	18 821	3 484	22 305	65.6%	(95.6%)
B	Ga-Segonyana	NC452	173 528	61 274	234 802	51 078	18 572	69 650	29.7%	75 488	8 375	83 863	35.7%	126 567	26 947	153 513	65.4%	37 272	13 459	50 731	65.0%	65.3%
B	Gamagara	NC453	173 020	62 861	235 881	44 120	7 164	51 304	21.8%	43 742	9 310	53 052	22.5%	87 862	16 494	104 356	44.2%	38 660	12 080	50 740	48.2%	4.6%
C	John Taolo Gaetsewe	DC45	70 291	1 488	71 779	23 893	-	23 893	33.3%	16 996	377	17 375	24.2%	40 892	377	41 269	57.5%	51 076	1 692	52 769	56.9%	(67.1%)
	Total John Taolo Gaetsewe		507 986	175 680	683 666	150 349	44 160	194 509	28.5%	137 163	18 108	155 271	22.7%	287 512	62 268	349 780	51.2%	145 829	30 715	176 544	57.8%	(12.0%)
B	Richtersveld	NC061	46 296	9 513	55 809	18 990	185	19 175	34.4%	8 474	521	8 995	16.1%	27 464	706	28 170	50.5%	11 242	200	11 442	57.2%	(21.4%)
B	Nama Khoi	NC062	137 049	50 598	187 647	54 022	2 765	56 788	30.3%	25 923	2 860	28 783	15.3%	79 945	5 626	85 571	45.6%	23 877	1 319	25 196	59.0%	14.2%
B	Kamiesberg	NC064	34 983	14 108	49 091	11 626	3 812	15 438	31.4%	968	1 413	2 381	4.9%	12 594	5 225	17 819	36.3%	2 186	-	2 186	46.7%	9.0%
B	Hantam	NC065	53 993	12 018	66 011	19 512	1 089	20 601	31.2%	7 031	2 998	10 029	15.2%	26 543	4 087	30 630	46.4%	11 767	713	12 479	43.9%	(19.6%)
B	Karoo Hoogland	NC066	30 888	12 083	42 971	12 859	2 658	15 517	36.1%	9 241	4 410	13 651	31.8%	22 100	7 068	29 168	67.9%	6 590	7 974	14 564	90.2%	(6.3%)
B	Khal-Ma	NC067	36 030	20 341	56 371	(1 274)	1 444	169	0.3%	12 625	1 140	13 775	24.4%	11 261	2 584	13 845	24.7%	3 937	244	4 180	28.6%	229.5%
C	Namakwa	DC6	71 625	849	72 474	12 285	19	12 304	17.0%	13 341	89	13 430	18.5%	25 626	108	25 734	35.5%	18 604	24	18 628	36.2%	(27.9%)
	Total Namakwa		410 863	119 510	530 374	128 020	11 972	139 991	26.4%	77 613	13 432	91 045	17.2%	205 632	25 404	231 036	43.6%	78 202	10 474	88 676	49.9%	2.7%
B	Uburu	NC071	61 814	8 995	70 809	24 708	22	24 730	34.9%	14 148	8	14 156	20.0%	38 856	30	38 886	54.9%	6 266	2 133	8 399	43.1%	68.5%
B	Umsobomvu	NC072	72 237	47 590	119 827	24 470	12 996	37 465	31.3%	14 697	10 954	25 650	21.4%	39 166	23 949	63 116	52.7%	17 093	-	17 093	36.8%	50.1%
B	Emthanjeni	NC073	148 817	20 657	169 474	43 703	-	43 703	25.8%	35 263	-	35 263	20.8%	78 966	-	78 966	46.6%	32 099	-	32 099	43.5%	9.9%
B	Kareeberg	NC074	35 077	7 892	42 969	12 493	9	12 502	29.1%	10 123	176	10 299	24.0%	22 616	185	22 801	53.1%	7 052	776	7 828	42.0%	31.6%
B	Rensostersberg	NC075	26 355	-	26 355	6 583	-	6 583	25.0%	2 675	-	2 675	10.1%	9 258	-	9 258	35.1%	10 634	-	10 634	29.3%	(74.8%)
B	Thembotshie	NC076	36 066	13 852	49 918	15 139	5 703	20 842	41.8%	8 915	1 071	9 986	20.0%	24 055	6 774	30 829	61.8%	6 140	3 413	9 552	47.4%	4.5%
B	Siyathemba	NC077	62 938	11 751	74 689	18 948	4 000	22 948	30.7%	11 645	418	12 063	16.2%	30 592	4 418	35 011	46.9%	15 352	5 000	20 352	60.8%	(40.7%)
B	Siyancuma	NC078	6 370	42 513	48 882	20 832	-	20 832	42.6%	7 928	-	7 928	-	28 759	-	28 759	58.8%	6 465	-	6 465	-	22.6%
C	Pikley Ka Seme (Nc)	DC7	56 062	780	56 842	20 561	65	20 626	36.3%	18 163	65	18 228	32.1%	38 724	130	38 854	68.4%	19 032	195	19 227	91.6%	(5.2%)
	Total Pikley ka Seme (Nc)		505 736	154 029	659 766	187 437	22 795	210 232	31.9%	123 556	12 692	136 248	20.7%	310 993	35 487	346 479	52.5%	120 134	11 516	131 650	50.0%	3.5%
B	Mier	NC081	19 827	14 367	34 194	9 288	2 759	11 047	32.3%	423	2 939	3 362	9.8%	8 711	5 698	14 409	42.1%	2 728	-	2 728	39.1%	23.3%
B	Ikall Garib	NC082	137 902	24 968	162 871	41 179	4 436	45 616	28.0%	32 784	3 123	35 907	22.0%	73 963	7 559	81 522	50.1%	19 616	24 753	44 369	41.7%	(19.1%)
B	/Kharu Hals	NC083	369 628	154 277	523 905	93 378	7 195	100 573	19.2%	86 284	11 825	98 109	18.7%	179 662	19 020	198 682	37.9%	78 290	6 454	84 744	48.5%	15.8%
B	Ikheis	NC084	24 725	17 079	41 804	10 827	1 134	11 961	28.6%	7 805	2 296	10 101	24.2%	18 632	3 430	22 061	52.8%	2 259	2 834	5 093	78.4%	(89.8%)
B	Tsantsabane	NC085	100 502	68 862	169 364	38 198	135 459	173 657	102.5%	1 680	8 614	10 293	6.1%	39 878	144 073	183 950	108.6%	95 273	5 418	100 691	134.9%	(89.8%)
B	Kgatelopele	NC086	45 955	15 157	61 112	17 294	-	17 294	28.3%	3 260	-	3 260	5.3%	20 554	-	20 554	33.6%	11 410	5 344	16 754	59.0%	(80.5%)
C	Siyanda	DC8	72 974	19 139	92 113	21 516	-	21 516	23.4%	14 101	2 787	16 888	18.3%	35 617	2 787	38 404	41.7%	8 305	-	8 305	35.6%	103.3%
	Total Siyanda		771 514	313 849	1 085 363	230 682	150 982	381 664	35.2%	146 336	31 584	177 919	16.4%	377 017	182 566	559 583	51.6%	217 881	44 802	262 683	57.7%	(32.3%)
B	Sol Pisajje	NC091	1 198 854	246 419	1 445 273	382 023	21 588	403 610	27.9%	300 847	-	300 847	22.8%	682 870	50 323	733 193	50.3%	240 298	20 336	260 634	44.7%	26.5%
B	Dikgatlong	NC092	72 188	-	72 188	21 120	1 828	22 948	31.8%	-	2 093	-	2.9%	2 120	3 922	25 042	34.7%	25 579	-	25 579	-	(91.8%)
B	Magareng	NC093	68 494	40 403	108 897	19 483	325	19 808	18.2%	13 956	4 268	18 224	16.7%	33 439	4 592	38 031	34.9%	34 529	8 561	43 090	87.6%	(57.7%)
B	Phokwane	NC094	161 940	45 798	207 738	48 132	9 103	57 235	27.6%	53 061	5 549	58 609	28.2%	101 192	14 651	115 844	55.8%	22 055	13 501	35 557	95.2%	64.8%
C	Frances Baard	DC9	101 516	3 400	104 916	29 361	230	29 590	28.2%	30 148	981	31 129	29.7%	59 508	1 211	60 719	57.9%	26 827	956	27 783	55.6%	12.0%
	Total Frances Baard		1 602 993	336 020	1 939 013	500 118	33 074	533 191	27.5%	398 012	41 626	439 637	22.7%	898 129	74 699	972 829	50.2%	349 289	43 354	392 643	54.2%	12.0%
	Total Northern Cape		3 799 092	1 099 089	4 898 181	1 196 605	262 982	1 459 588	29.8%	882 679	117 441	1 000 120	20.4%	2 079 284	380 424	2 459 708	50.2%	911 335	140 861	1 052 197	54.5%	(4.9%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11				OZ of 2010/11 to OZ of 2011/12	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West																						
B	Moretele	NW371	198 039	92 024	290 062	67 607	9 347	76 954	26.5%	53 338	19 314	72 652	25.0%	120 944	28 662	149 606	51.6%	82 140	11 701	93 841	68.8%	(22.6%)
B	Madibeng	NW372	949 774	284 250	1 234 024	344 257	-	344 257	27.9%	277 812	-	277 812	22.5%	622 069	-	622 069	50.4%	235 517	9 370	244 887	50.6%	13.4%
B	Rustenburg	NW373	2 246 389	496 605	2 742 993	474 238	24 593	498 831	18.2%	544 877	61 528	606 205	22.1%	1 018 915	86 121	1 105 036	40.3%	510 262	43 764	554 026	49.0%	9.4%
B	Kgatlengrivier	NW374	101 117	26 998	128 115	35 539	5 510	41 050	32.0%	21 094	2 054	23 148	18.1%	56 634	7 564	64 198	50.1%	24 233	2 379	26 612	63.7%	(13.0%)
B	Moses Kotane	NW375	321 031	144 620	465 651	113 574	22 287	135 861	29.2%	100 182	32 836	133 018	28.6%	213 756	55 123	268 879	57.7%	77 852	12 440	90 293	50.1%	47.3%
C	Bojanala Platinum	DC37	346 134	7 587	353 721	99 948	688	100 636	28.5%	86 996	5 085	92 081	26.0%	186 944	5 772	192 716	54.5%	89 463	517	89 980	28.0%	2.3%
Total Bojanala Platinum			4 162 483	1 052 084	5 214 567	1 135 163	62 425	1 197 588	23.0%	1 084 098	120 817	1 204 916	23.1%	2 219 261	183 243	2 402 504	46.1%	1 019 468	80 172	1 099 640	49.3%	9.6%
B	Ratlou	NW381	60 181	22 918	83 099	41 148	1 966	43 133	51.9%	21 001	2 497	23 498	28.3%	62 148	4 482	66 631	80.2%	16 700	-	16 700	31.3%	40.7%
B	Tswaing	NW382	117 269	54 831	172 100	13 288	-	13 288	7.7%	4 283	-	4 283	2.5%	17 570	-	17 570	10.2%	14 139	-	14 139	20.2%	(69.7%)
B	Mafikeng	NW383	417 256	64 617	481 873	112 948	3 958	116 906	24.3%	102 366	4 283	106 649	22.1%	215 314	8 241	223 555	46.4%	55 440	7 980	63 420	41.7%	68.2%
B	Ditsobotla	NW384	289 842	65 669	355 511	92 482	20 020	112 502	31.4%	70 821	8 687	79 508	22.4%	163 303	28 707	192 010	54.0%	62 715	7 000	69 715	46.3%	14.0%
B	Ramotshere Molema	NW385	191 144	44 058	235 202	50 402	-	50 402	21.4%	13 670	-	13 670	5.8%	64 072	-	64 072	27.2%	18 278	7 100	25 378	42.3%	(46.1%)
C	Ngaka Modiri Molema	DC38	393 941	221 459	615 401	175 280	53 818	229 098	37.2%	327 527	96 985	424 512	69.0%	502 807	150 803	653 610	106.2%	189 924	50 000	239 924	76.0%	76.9%
Total Ngaka Modiri Molema			1 469 633	473 552	1 943 185	485 546	79 782	565 328	29.1%	539 668	112 452	652 120	33.6%	1 025 215	192 234	1 217 448	62.7%	357 196	72 080	429 275	52.2%	51.9%
B	Naledi (Nw)	NW392	230 217	47 272	277 489	74 962	3 300	78 262	28.2%	76 594	8 476	85 069	30.7%	151 576	11 775	163 351	58.9%	39 348	526	39 874	29.9%	113.3%
B	Mamusa	NW393	109 766	-	109 766	28 768	-	28 768	26.2%	23 353	-	23 353	21.3%	52 121	-	52 121	47.5%	22 245	897	23 142	49.0%	0.9%
B	Greater Jaang	NW394	113 618	73 621	187 239	46 041	3 725	49 766	26.6%	33 622	2 427	36 049	19.3%	79 663	6 152	85 815	45.8%	26 477	-	26 477	46.3%	36.2%
B	Lekwa-Teemane	NW396	191 241	35 136	226 377	20 831	14	20 845	9.2%	22 990	3 905	26 895	11.9%	43 823	3 919	47 740	21.1%	22 186	1 457	23 643	31.3%	13.8%
B	Molopo-Kagisano	NW397	-	-	-	24 828	11 255	36 083	-	288	2 300	2 588	-	25 115	13 555	38 670	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	189 846	-	189 846	68 828	316	69 143	36.4%	63 673	876	64 549	34.0%	132 501	1 191	133 692	70.4%	99 802	28 844	128 646	87.4%	(49.8%)
Total Dr Ruth Segomotsi Mompati			834 687	156 030	990 717	264 277	18 610	282 887	28.6%	220 519	17 983	238 502	24.1%	484 796	36 593	521 389	52.6%	210 059	31 725	241 783	49.7%	(1.4%)
B	Venterdorp	NW401	115 329	23 154	138 483	31 923	3 709	35 632	25.7%	20 061	2 364	22 426	16.2%	51 984	6 074	58 058	41.9%	23 700	4 748	28 447	60.4%	(21.2%)
B	Tlokwe	NW402	798 969	118 956	917 925	247 782	21 931	269 713	29.4%	173 013	39 221	212 234	23.1%	420 795	61 153	481 947	52.5%	176 177	10 176	186 353	48.5%	13.9%
B	City Of Mafosana	NW403	1 831 571	206 159	2 037 730	441 774	41 289	483 063	23.7%	385 136	21 750	407 186	20.0%	827 210	63 039	890 249	43.3%	265 399	57 068	322 468	38.9%	26.3%
B	Mazassisi Hills	NW404	210 561	50 275	260 836	61 129	4 708	65 837	25.2%	58 631	10 345	68 976	26.4%	119 761	15 053	134 814	51.7%	47 822	-	47 822	56.2%	44.2%
C	Dr Kenneth Kaunda	DC40	254 225	5 304	259 529	67 076	71	67 148	25.9%	54 271	69	54 341	20.9%	121 348	140	121 488	46.8%	3 679	3 661	7 340	26.4%	640.3%
Total Dr Kenneth Kaunda			3 210 655	403 849	3 614 503	849 684	71 770	921 393	25.5%	691 412	73 750	765 163	21.2%	1 541 096	145 460	1 686 556	46.7%	516 777	75 653	592 430	41.9%	29.2%
Total North West			9 677 458	2 085 514	11 762 972	2 734 670	232 526	2 967 196	25.2%	2 535 698	325 003	2 860 701	24.3%	5 270 368	557 529	5 827 897	49.5%	2 103 499	259 630	2 363 129	47.6%	21.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			OZ of 2010/11 to as % of 2011/12		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total			
Western Cape																						
A	Cape Town	CPT	21 981 235	5 089 867	27 071 102	5 533 833	354 886	5 888 718	21.8%	5 052 435	863 962	5 916 396	21.9%	10 586 267	1 218 847	11 805 115	43.6%	4 316 494	610 988	4 927 482	44.5%	20.1%
	Total Metros		21 981 235	5 089 867	27 071 102	5 533 833	354 886	5 888 718	21.8%	5 052 435	863 962	5 916 396	21.9%	10 586 267	1 218 847	11 805 115	43.6%	4 316 494	610 988	4 927 482	44.5%	20.1%
B	Matielama	WC011	159 393	48 836	208 228	44 322	9 132	53 455	25.7%	40 830	12 196	53 026	25.5%	85 153	21 329	106 481	51.1%	32 849	15 633	48 482	48.6%	9.4%
B	Cederberg	WC012	135 928	62 798	198 726	37 770	5 345	43 116	21.7%	32 257	9 733	41 991	21.1%	70 028	15 079	85 106	42.8%	23 024	3 699	26 723	39.1%	57.1%
B	Bergivier	WC013	170 748	36 266	207 014	51 840	1 747	53 587	25.9%	37 107	10 590	47 697	23.0%	88 946	12 337	101 283	48.9%	31 366	4 648	36 014	47.1%	32.4%
B	Saldanha Bay	WC014	634 637	136 571	771 209	251 037	24 140	275 177	35.7%	101 932	27 220	129 151	16.7%	352 969	51 360	404 329	52.4%	104 818	16 310	121 129	45.3%	6.6%
B	Swartland	WC015	358 130	96 349	454 479	86 425	24 614	111 039	24.4%	82 297	30 096	112 392	24.7%	168 722	54 710	223 432	49.2%	71 536	23 840	95 377	44.1%	17.8%
C	West Coast	DC1	224 137	30 810	254 948	54 705	1 591	56 296	22.1%	77 359	3 377	80 736	31.7%	132 064	4 968	137 032	53.7%	67 255	10 201	77 456	45.0%	4.2%
	Total West Coast		1 682 974	411 629	2 094 603	526 100	66 570	592 669	28.3%	371 782	93 212	464 993	22.2%	897 881	159 781	1 057 663	50.5%	330 848	74 332	405 180	45.0%	14.8%
B	Witzenberg	WC022	290 176	67 697	357 872	118 751	2 548	121 299	33.9%	42 122	9 601	51 723	14.5%	160 872	12 149	173 022	48.3%	39 061	16 526	55 586	49.0%	(7.0%)
B	Drakenstein	WC023	1 241 380	363 023	1 604 403	265 251	27 641	292 912	18.3%	268 754	59 385	328 139	20.5%	534 005	87 046	621 051	38.7%	118 914	40 866	159 781	42.5%	105.4%
B	Stellenbosch	WC024	806 191	199 066	1 005 257	396 239	9 038	405 277	40.3%	137 541	31 570	169 111	16.8%	533 780	40 608	574 388	57.1%	100 321	15 351	115 673	53.0%	46.2%
B	Breedee Valley	WC025	581 194	113 513	694 707	143 010	7 988	150 999	21.7%	134 662	13 938	148 600	21.4%	277 672	21 926	299 598	43.1%	122 954	30 039	152 993	45.8%	(2.9%)
B	Langeberg	WC026	398 570	-	398 570	108 390	9 404	117 794	29.6%	81 143	6 598	87 741	22.0%	189 533	16 002	205 535	51.6%	76 504	12 172	88 676	51.6%	(1.1%)
C	Cape Winelands DM	DC2	396 081	14 955	411 036	99 993	369	100 361	24.4%	107 377	2 117	109 495	26.6%	207 370	2 486	209 856	51.1%	88 520	1 982	90 501	54.7%	21.0%
	Total Cape Winelands		3 713 590	758 254	4 471 844	1 131 634	57 009	1 188 642	26.6%	771 598	123 209	894 807	20.0%	1 903 232	180 217	2 083 449	46.6%	546 275	116 936	663 211	47.9%	34.9%
B	Theewaterskloof	WC031	242 146	87 304	329 450	85 200	9 450	94 649	28.7%	41 510	24 684	66 195	20.1%	126 710	34 134	160 844	48.8%	53 303	19 186	72 489	52.6%	(8.7%)
B	Overstrand	WC032	640 249	213 971	854 220	167 584	21 947	189 531	22.2%	157 852	39 667	197 519	23.1%	325 436	61 814	387 250	45.3%	156 968	32 450	189 418	42.5%	4.4%
B	Cape Agulhas	WC033	177 708	25 035	202 742	69 768	1 199	70 967	35.0%	31 021	5 633	36 654	18.1%	100 789	6 832	107 621	53.1%	37 107	10 352	47 459	60.5%	(22.8%)
B	Swellendam	WC034	120 401	64 319	184 720	40 043	1 675	41 717	22.6%	19 917	2 805	22 722	12.3%	59 960	4 479	64 439	34.9%	60 096	7 361	67 458	79.8%	(66.3%)
C	Overberg	DC3	109 045	1 545	110 590	35 236	39	35 275	31.9%	31 064	233	31 297	28.3%	66 301	272	66 572	60.2%	29 658	245	29 903	51.7%	4.7%
	Total Overberg		1 289 548	392 174	1 681 722	397 831	34 308	432 139	25.7%	281 364	73 223	354 587	21.1%	679 195	107 531	786 726	46.8%	337 133	69 593	406 727	51.8%	(12.8%)
B	Kannaland	WC041	66 178	21 776	87 954	20 166	526	20 693	23.5%	12 144	2 917	15 061	17.1%	32 310	3 443	35 753	40.6%	16 391	700	17 090	39.2%	(11.9%)
B	Hessouan	WC042	266 411	68 122	334 533	103 417	2 962	106 379	31.8%	44 384	8 714	53 098	15.9%	147 801	11 616	159 417	47.7%	49 814	6 286	56 099	49.6%	(5.3%)
B	Mossel Bay	WC043	646 124	118 021	764 145	254 586	10 830	265 416	35.0%	119 709	47 638	167 346	21.9%	376 295	58 468	434 763	56.9%	96 780	112 150	208 929	57.1%	(19.9%)
B	George	WC044	918 328	162 912	1 081 240	398 571	5 863	404 434	37.4%	149 726	34 843	184 569	17.1%	548 297	40 706	589 002	54.5%	131 312	36 604	167 916	63.7%	9.9%
B	Outshoorn	WC045	374 496	81 337	455 833	143 083	9 792	152 875	33.5%	58 524	10 389	68 914	15.1%	201 607	20 182	221 789	48.7%	53 169	6 163	59 333	50.0%	16.1%
B	Bitou	WC047	329 528	44 081	373 609	159 175	5 810	164 985	44.2%	41 368	9 389	50 757	13.6%	200 543	15 199	215 742	57.7%	41 995	18 193	60 187	58.2%	(15.7%)
B	Knysna	WC048	461 176	63 011	524 187	232 335	7 951	240 285	45.8%	82 908	21 087	103 995	19.8%	315 243	29 038	344 281	65.7%	67 460	8 209	75 669	60.9%	37.4%
C	Eden	DC4	172 920	19 000	191 920	58 938	218	59 156	30.8%	44 699	31	44 730	23.3%	103 637	249	103 886	54.1%	52 477	5 067	57 545	55.7%	(22.3%)
	Total Eden		3 235 161	579 260	3 814 421	1 372 272	43 893	1 416 165	37.1%	553 461	135 008	688 469	18.1%	1 925 733	178 901	2 104 634	55.2%	509 388	193 371	702 759	57.6%	(2.0%)
B	Lansburg	WC051	14 879	13 416	28 295	3 594	3 100	6 694	23.7%	9 825	1 080	10 915	38.6%	13 429	4 181	17 609	62.9%	7 562	1 969	9 531	40.8%	(14.5%)
B	Prince Albert	WC052	45 803	8 702	54 506	15 479	981	16 460	30.2%	8 101	1 996	10 097	23.5%	23 580	2 977	26 557	48.7%	11 000	532	11 533	42.6%	(12.4%)
B	Beaufort West	WC053	163 789	53 443	217 232	54 270	2 746	57 016	26.2%	23 010	5 139	28 149	13.0%	77 280	7 885	85 165	39.2%	30 078	19 237	49 314	51.9%	(42.9%)
B	Central Karoo	DC5	57 673	100	57 773	11 907	46	11 953	20.7%	12 943	120	13 063	22.6%	24 850	166	25 016	43.3%	17 500	1 641	19 141	59.6%	(31.8%)
C	Total Central Karoo		282 145	75 661	357 806	85 251	6 873	92 123	25.7%	53 888	8 336	62 224	17.4%	139 139	15 209	154 347	43.1%	66 140	23 379	89 519	50.6%	(30.5%)
	Total Western Cape		32 184 653	7 305 845	39 490 498	9 046 920	563 538	9 610 457	24.3%	7 084 528	1 296 948	8 381 477	21.2%	16 131 448	1 860 486	17 991 934	45.6%	6 106 289	1 088 599	7 194 888	46.7%	16.5%

