

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11				O2 of 2010/11 to O2 of 2011/12
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																					
Eastern Cape	EC	17 518 232	5 337 528	22 855 760	4 010 232	589 357	4 599 589	20.1%	3 716 920	842 675	4 559 594	19.9%	7 727 152	1 432 032	9 159 184	40.1%	4 271 920	1 104 038	5 375 958	42.1%	(15.2%)
Free State	FS	10 293 962	2 630 521	12 924 483	2 006 996	355 369	2 362 365	18.3%	2 051 326	391 852	2 443 178	18.9%	4 058 322	747 221	4 805 543	37.2%	1 756 601	367 746	2 124 347	37.7%	15.0%
Gauteng	GT	76 611 834	10 125 458	86 737 293	18 519 097	940 962	19 460 078	22.4%	17 514 019	1 769 126	19 283 145	22.2%	36 033 116	2 710 108	38 743 223	44.7%	15 642 581	1 644 331	17 286 913	45.4%	11.3%
KwaZulu-Natal	KZ	37 860 475	10 176 063	48 036 538	8 165 282	1 162 913	9 328 195	19.4%	8 306 582	1 654 982	9 961 563	20.7%	16 471 863	2 817 894	19 289 758	40.2%	7 562 072	2 012 794	9 574 866	42.1%	4.0%
Limpopo	LP	8 684 086	4 489 023	13 173 110	1 672 196	353 606	2 025 802	15.4%	1 765 594	596 970	2 362 564	17.9%	3 437 790	950 576	4 388 366	33.3%	2 014 807	787 654	2 802 461	45.7%	(15.7%)
Mpumalanga	MP	7 507 530	1 315 385	8 822 915	1 898 872	266 413	2 165 285	24.5%	1 932 693	351 455	2 284 149	25.9%	3 831 565	617 868	4 449 433	50.4%	1 848 469	613 797	2 462 266	41.0%	(7.2%)
North West	NW	9 621 317	2 085 514	11 706 832	1 923 430	204 369	2 127 799	18.2%	2 097 474	340 835	2 438 308	20.8%	4 020 904	545 203	4 566 107	39.0%	1 801 848	299 325	2 101 172	38.7%	16.0%
Northern Cape	NC	3 819 089	1 099 089	4 918 179	885 970	121 722	1 007 692	20.5%	807 462	129 814	937 276	19.1%	1 693 432	251 537	1 944 969	39.5%	924 857	166 398	1 091 255	44.1%	(14.1%)
Western Cape	WC	32 883 393	7 305 845	40 189 238	6 910 217	563 538	7 473 755	18.6%	7 620 815	1 296 961	8 917 776	22.2%	14 531 032	1 860 499	16 391 531	40.8%	6 591 757	1 086 718	7 678 475	41.1%	16.1%
Total National		204 799 920	44 564 427	249 364 347	45 992 291	4 558 269	50 550 560	20.3%	45 812 884	7 374 669	53 187 554	21.3%	91 805 176	11 932 938	103 738 114	41.6%	42 434 912	8 102 800	50 537 712	42.8%	5.2%

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Summary per Metro																					
Buffalo City	BUF	3 616 250	764 669	4 380 919	829 532	36 993	866 526	19.8%	718 514	49 447	767 961	17.5%	1 548 046	86 440	1 634 487	37.3%	901 962	97 311	999 273	36.6%	(23.1%)
Cape Town	CPT	22 141 875	5 089 867	27 231 742	4 766 625	354 886	5 121 510	18.8%	5 060 565	863 962	5 924 526	21.8%	9 827 189	1 218 847	11 046 037	40.6%	4 544 197	610 988	5 155 185	42.3%	14.9%
Ekuhuleni Metro	EKU	21 151 308	2 374 785	23 526 094	5 299 874	186 037	5 485 910	23.3%	4 566 957	377 235	4 944 192	21.0%	9 866 831	563 272	10 430 102	44.3%	4 442 747	376 226	4 818 973	48.3%	2.6%
eThekweni	ETH	21 466 600	5 097 529	26 564 129	4 842 143	614 665	5 456 808	20.5%	4 894 897	964 162	5 859 059	22.1%	9 737 041	1 578 827	11 315 868	42.6%	4 579 070	1 250 232	5 829 302	45.2%	0.5%
City Of Johannesburg	JHB	28 561 968	3 722 199	32 284 167	7 559 673	314 777	7 874 451	24.4%	6 879 851	654 510	7 534 361	23.3%	14 439 524	969 268	15 408 812	47.7%	6 312 652	672 499	6 985 151	48.0%	7.9%
Mangaung	MAN	3 691 530	824 147	4 515 677	676 757	92 165	768 923	17.0%	793 068	141 693	934 762	20.7%	1 469 826	233 858	1 703 684	37.7%	634 550	131 871	766 421	44.8%	22.0%
Nelson Mandela Bay	NMA	6 621 119	1 406 732	8 027 851	1 442 029	126 366	1 568 395	19.5%	1 433 979	255 809	1 689 788	21.0%	2 876 008	382 175	3 258 183	40.6%	1 497 681	396 324	1 894 005	43.5%	(10.8%)
City Of Tshwane	TSH	18 218 844	3 185 418	21 404 261	3 927 308	365 946	4 293 255	20.1%	4 338 167	551 536	4 889 703	22.8%	8 265 476	917 482	9 182 958	42.9%	3 285 628	454 667	3 740 294	41.3%	30.7%
Total Metros		125 469 493	22 465 346	147 934 839	29 343 942	2 091 835	31 435 778	21.2%	28 685 999	3 858 354	32 544 353	22.0%	58 029 941	5 950 189	63 980 130	43.2%	26 198 486	3 990 118	30 188 604	44.8%	7.8%

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Summary per Top 19																					
City Of Matlosana	NW403	1 831 544	206 159	2 037 703	260 687	41 289	301 976	14.8%	384 574	21 750	406 324	19.9%	645 261	63 039	708 300	34.8%	350 380	57 082	407 462	42.3%	(0.3%)
Drakenstein	WC023	1 236 787	363 023	1 599 810	318 618	27 661	346 279	21.6%	283 386	59 385	342 771	21.4%	602 004	87 046	689 050	43.1%	198 734	40 866	239 600	35.8%	43.1%
Emalahleni (Mp)	MP312	-	-	-	299 137	254	299 391	-	250 849	3 757	254 605	-	549 986	4 010	553 996	-	203 628	24 227	227 855	34.9%	11.7%
Emfuleni	GT421	3 362 657	303 246	3 665 902	772 533	16 665	789 198	21.5%	677 047	50 067	727 114	19.8%	1 449 580	66 732	1 516 312	41.4%	658 567	63 302	721 870	37.1%	0.7%
George	WC044	965 196	162 912	1 128 108	191 829	5 863	197 692	17.5%	295 274	34 843	330 117	29.3%	487 104	40 706	527 810	46.8%	214 299	36 604	250 903	41.9%	31.6%
Govan Mbeki	MP307	1 136 587	-	1 136 587	256 881	18 187	275 069	24.2%	247 567	20 629	268 196	23.6%	504 448	38 817	543 265	47.8%	203 635	24 267	227 902	43.1%	17.7%
Madibeng	NW372	949 715	284 250	1 233 965	177 846	19 162	197 009	16.0%	178 616	31 019	209 635	17.0%	356 462	50 181	406 643	33.0%	154 290	9 370	163 660	33.0%	28.1%
Majhabseng	FS184	1 339 583	204 638	1 544 221	284 060	77 237	361 297	23.4%	235 774	26 535	262 309	17.0%	519 834	103 772	623 606	40.4%	231 695	27 640	259 335	35.7%	1.1%
Mbombela	MP322	1 587 769	640 400	2 228 169	260 542	30 595	291 137	13.1%	381 651	57 385	439 036	19.7%	642 193	87 980	730 173	32.8%	237 835	132 282	370 118	34.1%	18.6%
Mogale City	GT481	1 374 612	226 213	1 600 825	321 870	25 773	347 643	21.7%	362 909	32 585	395 494	24.7%	684 779	58 358	743 137	46.4%	312 710	32 176	344 886	41.1%	14.7%
Muscardus	KZN225	3 339 106	411 313	3 750 419	546 765	13 359	560 125	14.9%	691 531	37 806	729 337	19.4%	1 238 296	51 166	1 289 462	34.4%	525 895	11 014	536 909	38.9%	35.8%
Newcastle	KZN252	1 478 551	312 846	1 791 397	323 031	42 259	365 291	20.4%	327 667	46 839	374 506	20.9%	650 698	89 098	739 796	41.3%	238 918	27 293	266 212	38.3%	40.7%
Polokwane	LM354	1 475 280	389 198	1 864 478	353 832	38 431	392 263	21.0%	336 167	79 265	415 432	22.3%	689 999	117 696	807 695	43.3%	254 811	132 023	386 834	33.7%	7.4%
Rustenburg	NW373	2 242 663	496 605	2 739 268	472 099	24 593	496 692	18.1%	419 014	61 528	480 543	17.5%	891 113	86 121	977 235	35.7%	470 825	43 764	514 590	46.3%	(6.6%)
Sol Plaatje	NC091	1 198 854	246 419	1 445 273	314 706	21 588	336 294	23.3%	239 524	28 735	268 259	18.6%	554 230	50 323	604 553	41.8%	338 354	20 336	358 691	39.4%	(25.2%)
Sieltenbosch	WC024	842 801	199 066	1 041 867	152 516	9 038	161 554	15.5%	162 204	31 570	193 774	18.6%	314 720	40 608	355 328	34.1%	120 343	15 351	135 694	29.4%	42.8%
Steve Tshwete	MP313	917 619	208 480	1 126 098	233 779	33 419	267 198	23.7%	197 882	50 767	248 649	22.1%	431 661	84 186	515 847	45.8%	215 753	36 213	301 965	48.1%	(17.7%)
Tlokweng	NW402	788 796	118 956	907 752	197 410	21 931	219 342	24.2%	165 429	39 221	204 651	22.5%	362 840	61 153	423 992	46.7%	170 576	10 176	180 752	43.1%	13.2%
uMhlatuze	KZN282	2 046 274	220 734	2 267 008	472 625	3 834	476 458	21.0%	478 436	17 516	495 952	21.9%	951 060	21 350	972 410	42.9%	381 777	21 294	403 071	43.3%	23.0%
Total Top 19		28 114 392	4 994 458	33 108 850	6 210 768	471 138	6 681 906	20.2%	6 315 501	731 202	7 046 703	21.3%	12 526 269	1 202 340	13 728 609	41.5%	5 483 026	815 282	6 298 309	38.9%	11.9%

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Free State																						
A	Mangaung	MAN	3 691 530	824 147	4 515 677	676 757	92 165	768 923	17.0%	793 068	141 693	934 762	20.7%	1 469 826	233 858	1 703 684	37.7%	634 550	131 871	766 421	44.8%	22.0%
Total Metrores			3 691 530	824 147	4 515 677	676 757	92 165	768 923	17.0%	793 068	141 693	934 762	20.7%	1 469 826	233 858	1 703 684	37.7%	634 550	131 871	766 421	44.8%	22.0%
B	Letsemeng	FS161	88 604	19 500	108 104	15 836	1 415	17 251	16.0%	15 951	4 887	20 838	19.3%	31 786	6 303	38 089	35.2%	12 707	2 921	15 627	28.5%	33.3%
B	Kopanong	FS162	172 055	51 490	223 545	73 392	13 470	86 862	38.9%	60 852	5 335	66 187	29.6%	134 245	18 805	153 050	68.5%	48 086	8 593	56 679	67.5%	16.8%
B	Mohokare	FS163	72 614	29 350	101 964	15 249	5 404	20 653	20.3%	15 973	3 803	19 776	19.4%	31 222	9 208	40 429	39.7%	15 118	4 163	19 281	31.8%	2.6%
B	Naledi (F-s)	FS164	48 769	15 598	64 367	19 307	1 317	20 624	32.0%	8 443	3 250	11 693	18.2%	27 750	4 567	32 317	50.2%	9 455	4 524	13 979	43.8%	(16.4%)
C	Xhariep	DC16	50 351	3 373	53 724	12 619	222	12 841	23.9%	18 143	646	18 789	35.0%	30 762	868	31 630	58.9%	11 399	-	11 399	55.5%	64.8%
Total Xhariep			432 394	119 311	551 704	136 404	21 829	158 232	28.7%	119 361	17 922	137 283	24.9%	255 765	39 750	295 515	53.6%	96 764	20 201	116 965	46.2%	17.4%
B	Masilonyana	FS181	155 054	34 142	189 196	30 040	5 362	35 402	18.7%	8 322	5 539	13 861	7.2%	38 362	10 702	49 063	25.9%	30 901	9 657	40 559	36.2%	(66.3%)
B	Tokologo	FS182	66 465	67 391	133 856	6 442	4 885	11 326	8.5%	8 780	29 905	37 686	28.2%	15 222	33 790	49 012	36.6%	13 709	12 812	26 520	94.1%	42.1%
B	Tswelopedi	FS183	93 404	39 505	132 908	26 260	5 803	32 063	24.1%	20 219	7 938	28 157	21.2%	46 479	13 741	60 221	45.3%	14 814	4 729	19 543	43.0%	44.1%
B	Matjhabeng	FS184	1 339 583	204 638	1 544 221	284 060	77 237	361 297	23.4%	235 774	26 535	262 309	17.0%	519 834	103 772	623 606	40.4%	231 695	27 640	259 335	35.7%	1.1%
B	Nala	FS185	259 170	45 642	304 812	95 188	7 132	102 319	33.6%	54 255	6 657	60 912	20.0%	149 442	13 789	163 231	53.6%	25 055	6 607	31 662	25.8%	92.4%
C	Lejweleputswa	DC18	99 916	8 175	108 091	20 451	600	21 052	19.5%	29 310	2 969	32 280	29.9%	49 762	3 570	53 331	49.3%	23 729	223	23 952	41.2%	34.8%
Total Lejweleputswa			2 013 592	399 493	2 413 084	462 440	101 019	563 459	23.4%	356 661	78 344	435 005	18.0%	819 101	179 363	998 464	41.4%	339 903	61 668	401 571	36.6%	8.3%
B	Sebotso	FS191	294 251	76 650	370 901	48 431	14 404	62 835	16.9%	45 797	16 879	62 676	16.9%	94 228	31 283	125 512	33.8%	43 596	10 832	54 427	30.4%	15.2%
B	Ditlhabeng	FS192	465 428	67 647	533 075	68 619	6 965	75 584	14.2%	125 984	21 445	147 430	27.3%	194 604	28 410	223 013	41.8%	85 470	20 153	105 623	35.5%	39.6%
B	Nkotosana	FS193	120 326	38 195	158 521	66 401	7 338	73 739	46.5%	13 065	3 744	16 808	10.6%	79 465	11 082	90 547	57.1%	23 464	8 531	31 995	31.6%	(47.5%)
B	Matjuli-a-Phofung	FS194	1 096 901	458 350	1 555 251	215 638	50 381	266 019	17.1%	190 391	74 212	264 603	17.0%	406 029	124 593	530 622	34.1%	148 232	69 454	217 685	36.7%	21.6%
B	Phumelela	FS195	107 269	77 617	184 886	15 738	7 655	23 393	12.7%	18 082	5 853	23 935	12.9%	33 820	13 508	47 328	25.6%	19 659	13 026	32 685	32.2%	(26.8%)
B	Mantsopa	FS196	111 892	40 276	152 169	35 357	12 239	47 596	31.3%	40 202	6 840	47 042	30.9%	75 559	19 079	94 637	62.2%	36 229	5 628	41 856	43.1%	12.4%
C	Thabo Mofutsanyana	DC19	66 180	13 000	79 180	18 612	1 535	20 147	25.4%	14 652	712	15 364	19.4%	33 263	2 247	35 511	44.8%	17 332	607	17 939	60.4%	(14.4%)
Total Thabo Mofutsanyana			2 262 258	771 735	3 033 994	468 796	100 517	569 313	18.8%	448 173	129 685	577 858	19.0%	916 968	230 202	1 147 171	37.8%	373 981	128 229	502 210	35.9%	15.1%
B	Mochaka	FS201	439 462	110 007	549 469	54 831	16 819	71 650	13.0%	122 845	2 891	125 736	22.9%	177 676	19 710	197 386	35.9%	78 041	5 140	83 181	28.6%	51.2%
B	Nqatho	FS203	417 855	83 428	501 283	20 977	-	20 977	4.2%	-	-	-	-	20 977	-	20 977	4.2%	79 713	3 532	83 245	33.6%	(100.0%)
B	Metsimaholo	FS204	662 131	278 227	940 359	118 998	7 716	126 714	13.5%	126 475	7 913	134 388	14.3%	245 473	15 629	261 102	27.8%	92 959	7 191	100 150	21.8%	34.2%
B	Matube	FS205	162 344	37 738	200 082	40 962	15 246	56 209	28.1%	47 579	11 470	59 049	29.5%	88 541	26 716	115 257	57.6%	32 737	9 519	42 256	66.0%	39.7%
C	Fozile Dabi	DC20	212 396	6 435	218 831	26 831	57	26 889	12.3%	37 164	1 934	39 098	17.9%	63 995	1 991	65 986	30.2%	27 952	395	28 347	23.4%	37.9%
Total Fozile Dabi			1 894 189	515 835	2 410 024	262 599	39 839	302 438	12.5%	334 063	24 208	358 271	14.9%	596 662	64 047	660 709	27.4%	311 402	25 777	337 179	28.7%	6.3%
Total Free State			10 293 962	2 630 521	12 924 483	2 006 996	355 369	2 362 365	18.3%	2 051 326	391 852	2 443 178	18.9%	4 058 322	747 221	4 805 543	37.2%	1 756 601	367 746	2 124 347	37.7%	15.0%

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Gauteng																						
A	Ekurhuleni Metro	EKU	21 151 308	2 374 785	23 526 094	5 299 874	186 037	5 485 910	23.3%	4 566 957	377 235	4 944 192	21.0%	9 866 831	563 272	10 430 102	44.3%	4 442 747	376 226	4 818 973	48.3%	2.6%
A	City Of Johannesburg	JHB	28 561 968	3 722 199	32 284 167	7 559 673	314 777	7 874 451	24.4%	6 879 851	654 510	7 534 361	23.3%	14 439 524	969 288	15 408 812	47.7%	6 312 652	672 499	6 985 151	48.0%	7.9%
A	City Of Tshwane	TSH	18 218 844	3 185 418	21 404 261	3 923 308	365 946	4 293 255	20.1%	4 338 167	551 536	4 889 703	22.8%	8 265 476	917 482	9 182 958	42.9%	3 285 628	454 667	3 740 294	41.3%	30.3%
	Total Metros		67 932 120	9 282 402	77 214 522	16 786 855	866 760	17 653 616	22.9%	15 784 975	1 583 281	17 368 256	22.5%	32 571 830	2 450 042	35 021 872	45.4%	14 041 027	1 503 392	15 544 419	46.3%	11.7%
B	Emfuleni	GT421	3 362 657	303 246	3 665 902	772 533	16 665	789 198	21.5%	677 047	50 067	727 114	19.8%	1 449 580	66 732	1 516 312	41.4%	658 567	63 302	721 870	37.1%	0.7%
B	Midvaal	GT422	549 766	41 524	591 290	89 576	1 097	90 673	15.3%	113 996	6 595	120 591	20.4%	203 572	7 692	211 264	35.7%	97 233	12 901	110 134	39.4%	9.5%
B	Lesedi	GT423	390 316	-	390 316	117 347	6 660	124 006	31.8%	90 728	14 402	105 130	26.9%	208 075	21 062	229 137	58.7%	68 249	21 387	89 636	44.6%	17.3%
C	Sediberg	DC42	354 051	65 200	419 251	60 693	3 972	64 665	15.4%	52 536	3 813	56 349	13.4%	113 229	7 785	121 014	28.9%	88 669	8 891	97 560	55.7%	(42.2%)
	Total Sediberg		4 656 790	409 970	5 066 760	1 040 148	28 394	1 068 542	21.1%	934 308	74 876	1 009 184	19.9%	1 974 456	103 271	2 077 726	41.0%	912 718	106 482	1 019 199	39.3%	(1.0%)
B	Mogale City	GT481	1 374 612	226 213	1 600 825	321 870	25 773	347 643	21.7%	362 909	32 585	395 494	24.7%	684 779	58 358	743 137	46.4%	312 710	32 176	344 886	41.1%	14.3%
B	Randfontein	GT482	704 450	112 296	816 745	139 860	6 265	146 125	17.9%	145 551	14 259	159 810	19.6%	285 411	20 524	305 935	37.5%	141 149	16 672	157 821	40.9%	1.3%
B	Westonaria	GT483	355 442	93 578	449 020	73 227	4 211	77 437	17.2%	76 690	14 521	91 211	20.3%	149 916	18 732	168 648	37.6%	63 777	3 527	67 304	69.9%	35.5%
B	Merafong City	GT484	1 336 289	-	1 336 289	97 222	9 321	106 543	8.0%	153 324	48 245	201 570	15.1%	250 547	57 566	308 112	23.1%	140 287	162	140 450	22.6%	43.5%
C	West Rand	DC48	252 132	1 000	253 132	59 914	259	60 173	23.8%	56 262	1 357	57 620	22.8%	116 177	1 616	117 793	46.5%	50 913	1 920	52 833	38.8%	9.1%
	Total West Rand		4 022 925	433 086	4 456 011	692 093	45 828	737 921	16.6%	794 736	110 968	905 704	20.3%	1 486 830	156 795	1 643 625	36.9%	708 837	54 458	763 294	37.1%	18.7%
	Total Gauteng		76 611 834	10 125 458	86 737 293	18 519 097	940 982	19 460 078	22.4%	17 514 019	1 769 126	19 283 145	22.2%	36 033 116	2 710 108	38 743 223	44.7%	15 662 581	1 664 331	17 326 913	45.4%	11.3%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			O2 of 2011/12 to O2 of 2011/12		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
A	Kwazulu-Natal	ETH	21 466 600	5 097 529	26 564 129	4 842 143	614 665	5 456 808	20.5%	4 894 897	964 162	5 859 059	22.1%	9 737 041	1 578 827	11 315 868	42.6%	4 579 070	1 250 232	5 829 302	45.2%	0.5%
B	eThekweni		21 466 600	5 097 529	26 564 129	4 842 143	614 665	5 456 808	20.5%	4 894 897	964 162	5 859 059	22.1%	9 737 041	1 578 827	11 315 868	42.6%	4 579 070	1 250 232	5 829 302	45.2%	0.5%
B	Total Metros		21 466 600	5 097 529	26 564 129	4 842 143	614 665	5 456 808	20.5%	4 894 897	964 162	5 859 059	22.1%	9 737 041	1 578 827	11 315 868	42.6%	4 579 070	1 250 232	5 829 302	45.2%	0.5%
B	Valamsho	KZN211	48 020	18 729	66 749	12 499	1 236	13 734	20.6%	13 734	20 185	33 919	24.2%	52 223	25 408	77 631	45.9%	5 332	3 099	8 431	11.6%	118.5%
B	Umdoni	KZN212	122 598	13 614	136 212	21 253	12 053	33 306	24.5%	28 707	17 747	46 455	34.1%	49 960	29 801	79 761	58.6%	25 896	119 273	145 170	47.4%	(68.0%)
B	Umzumbi	KZN213	69 449	38 962	108 411	9 879	4 279	14 157	13.1%	13 397	1 890	15 287	14.1%	23 276	6 169	29 445	27.2%	11 580	8 703	20 282	44.0%	(24.6%)
B	uMuzwabantu	KZN214	78 248	32 098	110 346	16 290	5 325	21 615	19.6%	17 471	4 909	22 381	20.3%	33 761	10 234	43 995	39.9%	15 394	8 483	23 877	38.6%	(6.3%)
B	Ezinqoloni	KZN215	24 895	18 182	43 077	5 008	2 510	7 518	17.5%	5 113	2 565	7 678	17.8%	10 121	5 075	15 196	35.3%	4 513	1 019	5 532	40.8%	38.8%
B	KZN216		526 878	204 953	731 831	91 348	23 605	114 953	15.7%	104 715	23 590	128 305	17.5%	196 063	47 195	243 259	33.2%	100 072	24 309	124 380	31.3%	3.2%
C	Hibiscus Coast		680 918	366 519	1 047 437	114 602	47 215	161 817	15.4%	146 707	48 398	195 105	18.6%	261 309	95 613	356 922	34.1%	133 762	72 067	205 829	38.4%	(5.2%)
C	Ugu		1 551 086	693 058	2 244 045	270 875	96 223	367 101	16.4%	336 295	104 323	440 619	19.6%	607 174	200 547	807 720	36.0%	299 748	236 952	536 700	38.9%	(17.9%)
B	Total Ugu		1 551 086	693 058	2 244 045	270 875	96 223	367 101	16.4%	336 295	104 323	440 619	19.6%	607 174	200 547	807 720	36.0%	299 748	236 952	536 700	38.9%	(17.9%)
B	uMkhambathi	KZN221	72 415	33 485	105 900	21 209	2 407	23 616	22.3%	21 769	2 330	24 099	22.8%	42 978	4 737	47 715	45.1%	20 248	2 067	22 315	40.9%	8.0%
B	uMngoni	KZN222	225 863	18 506	244 369	48 130	6 685	54 814	22.4%	37 027	4 201	41 229	16.6%	85 157	10 886	96 043	39.3%	40 003	4 444	44 447	36.9%	(7.2%)
B	Mpofana	KZN223	126 232	14 514	140 746	36 399	2 515	38 914	27.6%	8 214	793	9 007	6.4%	44 613	3 308	47 921	34.0%	14 290	2	14 292	38.1%	(37.0%)
B	Impendele	KZN224	28 751	15 293	44 044	6 521	1 850	8 371	19.0%	7 289	1 962	9 251	21.0%	13 810	3 812	17 622	40.0%	14 669	2 682	17 351	105.1%	(46.7%)
B	Mkomduzi	KZN225	3 339 106	411 313	3 750 419	546 765	13 359	560 125	14.9%	691 531	37 806	729 337	19.4%	1 238 296	51 166	1 289 462	34.4%	525 895	11 014	536 909	38.9%	35.8%
B	Mkhambathini	KZN226	49 142	13 038	62 180	8 371	1 373	9 744	15.7%	10 135	234	10 369	16.7%	18 506	1 607	20 113	32.3%	7 281	1 036	8 317	27.4%	24.7%
B	Richmond	KZN227	59 886	21 592	81 478	11 004	48 039	14 239	11 095	4 911	16 006	22 649	20.3%	20 130	5 914	26 045	39.1%	19 014	18 120	37 134	50.8%	20.8%
B	uMgungundlovu	DC22	419 318	101 772	521 090	58 683	5 339	64 022	12.3%	100 016	22 401	122 416	23.5%	158 699	27 740	186 438	35.8%	97 768	13 316	111 085	38.2%	10.2%
C	Total uMgungundlovu		4 309 973	629 513	4 939 486	735 113	34 531	769 644	15.6%	887 076	74 639	961 715	19.5%	1 622 189	109 170	1 731 359	35.1%	729 261	43 574	772 835	39.4%	24.4%
B	Emnambithi/Ladysmith	KZN232	564 917	74 119	639 036	99 523	19 824	119 346	18.7%	89 245	11 106	100 352	15.7%	188 768	30 930	219 698	34.4%	82 543	13 284	95 828	36.7%	4.7%
B	Indaka	KZN233	79 665	16 770	96 435	10 665	1 256	11 921	12.4%	10 000	2 609	12 609	13.1%	20 665	24 530	25 495	42.0%	23 580	8 702	32 281	95.4%	(60.9%)
B	Umshishe	KZN234	253 354	47 352	300 706	47 264	4 336	51 600	17.2%	50 907	3 349	54 255	18.0%	98 170	7 685	105 855	35.2%	41 121	11 391	52 512	41.1%	3.3%
B	Okhahamba	KZN235	127 367	24 893	152 260	10 658	5 545	16 204	10.6%	13 358	4 016	17 375	11.4%	24 017	9 562	33 578	22.1%	8 625	2 005	10 630	28.1%	96.8%
B	Okhambane	KZN236	105 451	12 592	118 043	15 399	24 105	19 496	12.6%	14 563	5 637	20 200	17.1%	31 951	17 712	49 663	48.2%	19 717	2 091	21 808	67.8%	(15.7%)
C	Uthukela	DC23	579 920	171 697	751 617	55 688	4 678	60 366	8.0%	35 542	20 429	55 972	7.4%	91 230	25 107	116 337	15.5%	63 927	9 181	73 108	23.0%	(23.4%)
C	Total Uthukela		1 644 820	380 363	2 045 183	233 974	40 909	274 883	13.4%	210 829	42 073	252 902	12.4%	444 803	82 982	527 784	25.8%	237 007	44 740	281 747	35.7%	(10.2%)
B	Endumeni	KZN241	172 001	34 858	206 859	39 878	4 784	44 663	21.6%	36 845	3 838	40 683	19.7%	76 723	8 622	85 346	41.3%	32 942	4 325	37 267	41.2%	9.2%
B	Nquthu	KZN242	111 626	25 699	137 325	20 103	5 952	26 055	19.0%	13 616	7 401	21 017	15.3%	33 719	13 535	47 254	34.3%	13 071	1 129	14 199	41.4%	48.1%
B	Msinga	KZN244	72 201	26 581	98 782	7 635	6 788	14 423	14.6%	17 848	4 916	22 764	23.0%	25 483	3 718	29 201	33.5%	6 602	1 176	7 778	33.9%	95.3%
B	Umvoti	KZN245	137 979	45 367	183 346	26 792	2 552	29 344	16.0%	12 961	3 189	16 150	8.8%	39 754	5 741	45 494	24.8%	29 820	5 128	34 948	34.5%	(52.6%)
B	Richmond	DC24	174 654	168 686	343 340	124 242	49 296	173 538	12.5%	150 986	50 986	201 972	11.5%	397 996	39 787	437 783	25.0%	35 961	30 697	66 658	21.8%	67.6%
C	Total Umzimvathi		468 641	301 391	770 032	117 077	46 300	163 377	16.8%	121 676	70 042	191 718	19.8%	298 755	116 340	415 095	36.6%	116 496	58 697	175 193	37.1%	11.4%
B	Newcastle	KZN252	1 478 551	312 846	1 791 397	323 031	42 259	365 291	20.4%	327 667	46 839	374 506	20.4%	650 698	89 098	739 796	41.3%	238 918	27 293	266 212	38.3%	40.7%
B	eMhlangeni	KZN253	43 927	9 913	53 840	7 852	-	7 852	14.6%	7 852	-	7 852	14.6%	15 703	-	15 703	29.2%	7 297	1 033	8 330	44.3%	(5.7%)
B	Dannhauser	KZN254	24 283	36 352	60 635	15 464	5 854	21 318	35.2%	20 903	8 736	29 639	48.9%	36 367	14 590	50 957	84.0%	9 324	459	9 783	203.0%	47.6%
B	Amajuba	DC25	106 968	85 346	192 314	12 654	156	12 809	6.7%	17 549	274	17 823	9.3%	30 203	429	30 632	15.9%	52 614	96	52 710	46.5%	(66.2%)
C	Total Amajuba		1 653 728	444 457	2 098 185	359 000	48 269	407 269	19.4%	373 970	55 848	429 819	20.5%	732 971	104 117	837 088	39.9%	308 153	28 882	337 035	38.8%	27.5%
B	eDumbe	KZN261	57 671	16 146	73 817	21 294	6 796	28 089	38.1%	19 146	629	19 776	26.8%	40 440	7 425	47 865	64.8%	11 172	89	11 261	43.9%	75.6%
B	uPhongolo	KZN262	96 037	31 693	127 730	18 300	2 063	20 443	16.0%	16 696	6 696	23 392	38.8%	21 959	25 544	47 503	38.7%	17 406	1 978	19 384	27.6%	66.1%
B	Abaqulusi	KZN263	363 002	48 248	411 250	74 179	2 818	76 997	18.7%	83 225	3 776	87 001	21.2%	157 404	6 594	163 998	39.9%	56 767	2 185	58 952	34.1%	47.6%
B	Nongoma	KZN265	77 239	51 834	129 073	15 387	9 255	24 643	19.1%	11 273	10 706	21 980	17.0%	26 661	19 962	46 622	36.1%	17 215	13 271	30 485	59.8%	(27.9%)
B	Ulundi	KZN266	117 764	64 485	182 249	223 502	7 590	231 092	126.8%	53 348	7 062	60 410	31.3%	276 850	14 652	291 502	159.9%	29 606	6 566	36 172	41.0%	67.0%
C	Total Zululand	DC26	318 834	248 052	566 886	52 208	30 015	82 223	14.5%	75 079	45 533	120 612	21.3%	127 287	75 548	202 835	35.8%	58 223	40 148			

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			O2 of 2010/11 to O2 of 2011/12		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
	Limpopo																					
B	Greater Giyani	LIM331	154 608	54 932	209 540	23 857	7 386	31 243	14.9%	28 372	9 153	37 525	17.9%	52 229	16 539	68 768	32.8%	24 339	2 568	26 907	25.3%	39.5%
B	Greater Letaba	LIM332	136 467	81 243	217 710	29 645	7 823	37 468	17.2%	18 328	17 700	36 028	16.5%	47 973	25 523	73 496	33.8%	36 800	5 044	41 845	36.5%	(13.9%)
B	Greater Tzaneen	LIM333	675 749	118 376	794 125	151 351	18 680	170 030	21.4%	156 551	18 887	175 438	22.1%	307 902	37 567	345 469	43.5%	153 285	24 627	177 912	44.3%	(1.4%)
B	Ba-Phalaborwa	LIM334	336 488	45 701	382 189	65 306	3 658	68 965	18.0%	68 009	8 184	76 194	19.9%	133 315	11 843	145 158	38.0%	64 945	2 779	67 724	35.0%	12.5%
B	Maruleng	LIM335	80 418	34 258	114 676	17 564	7 132	24 697	21.5%	15 759	5 564	21 323	18.6%	33 324	12 696	46 020	40.1%	14 342	2 905	17 247	40.9%	23.6%
C	Mopani	DC33	333 650	937 828	1 271 478	95 160	27 891	123 051	9.7%	56 149	80 063	136 212	10.7%	151 309	107 954	259 263	20.4%	130 774	162 990	293 763	55.8%	(53.6%)
	Total Mopani		1 717 379	1 272 338	2 989 717	382 883	72 571	455 454	15.2%	343 168	139 552	482 720	16.1%	726 051	212 123	938 174	31.4%	424 485	200 913	625 398	44.0%	(22.8%)
B	Musina	LIM341	150 589	12 039	162 628	28 654	4 447	33 100	20.4%	28 151	7 782	35 934	22.1%	56 805	12 229	69 034	42.4%	55 244	6 889	62 132	68.3%	(42.2%)
B	Mutale	LIM342	78 546	18 223	96 769	4 029	3 597	7 627	7.9%	10 346	5 004	15 351	15.9%	14 376	8 601	22 977	23.7%	16 924	2 908	19 832	60.1%	(22.6%)
B	Thulamela	LIM343	547 986	95 779	643 764	76 049	29 516	105 565	16.4%	79 482	42 818	122 300	19.0%	155 531	72 334	227 865	35.4%	80 202	16 361	96 563	37.4%	26.7%
B	Makhado	LIM344	758 902	216 927	975 829	102 530	6 120	108 650	11.1%	114 105	7 299	121 405	12.4%	216 635	13 419	230 054	23.6%	101 955	32 925	134 880	31.2%	(10.0%)
C	Vhembe	DC34	516 680	816 469	1 333 149	57 341	37 203	94 543	7.1%	117 775	80 430	198 204	14.9%	175 115	117 632	292 747	22.0%	406 749	103 702	510 451	206.5%	(61.2%)
	Total Vhembe		2 052 703	1 159 437	3 212 140	268 603	80 882	349 485	10.9%	349 859	143 334	493 193	15.4%	618 463	224 216	842 678	26.2%	661 073	162 785	823 858	77.3%	(40.1%)
B	Blouberg	LIM351	107 793	39 755	147 548	18 922	5 984	24 906	16.9%	27 156	14 889	42 045	28.5%	46 078	20 873	66 951	45.4%	12 454	3 930	16 384	36.6%	156.6%
B	Aganang	LIM352	68 998	37 528	106 526	14 045	8 484	22 529	21.1%	16 821	6 749	23 570	22.1%	30 867	15 233	46 099	43.3%	12 822	11 034	23 856	39.1%	(1.2%)
B	Molomole	LIM353	95 614	35 944	131 558	14 926	5 568	20 495	15.6%	18 744	3 556	22 300	17.0%	33 670	9 125	42 795	32.5%	12 611	2 193	14 803	34.9%	50.6%
B	Potlakoane	LIM354	1 475 280	389 198	1 864 478	353 832	38 431	392 263	21.0%	336 167	79 265	415 432	22.3%	689 999	117 696	807 695	43.3%	254 811	130 023	384 834	33.3%	7.4%
B	Lepelle-Nkumpi	LIM355	139 113	114 596	253 709	19 361	8 406	27 768	10.9%	19 690	8 489	28 179	11.1%	39 051	16 896	55 947	22.1%	18 979	8 649	27 628	23.6%	2.0%
C	Capricorn	DC35	503 956	270 921	774 877	73 463	23 346	96 808	12.5%	88 459	25 741	114 199	14.7%	161 921	49 086	211 008	27.2%	95 809	48 160	143 968	44.2%	(20.7%)
	Total Capricorn		2 390 753	887 942	3 278 695	494 550	90 219	584 769	17.8%	507 037	138 689	645 725	19.7%	1 001 587	228 908	1 230 494	37.5%	407 485	205 988	613 472	35.3%	5.3%
B	Thabazimbi	LIM361	177 863	364	178 227	37 871	1 375	39 246	22.0%	34 637	5 099	39 736	22.3%	72 508	6 474	78 982	44.3%	67 423	380	67 802	35.8%	(41.4%)
B	Lephalale	LIM362	246 260	55 578	301 838	51 948	17 787	69 735	23.1%	52 566	24 107	76 673	25.4%	104 514	41 894	146 409	48.5%	55 417	21 978	77 395	30.1%	(0.9%)
B	Moekgopong	LIM364	98 813	16 859	115 673	15 278	-	15 278	13.2%	18 241	-	18 241	15.8%	33 519	-	33 519	29.0%	22 171	3 920	26 092	43.3%	(30.1%)
B	Modimole	LIM365	212 526	33 315	245 842	43 750	5 426	49 176	20.0%	40 812	8 385	49 197	20.0%	84 562	13 810	98 372	40.0%	28 116	6 221	34 337	37.5%	43.3%
B	Bela Bela	LIM366	178 933	28 864	207 797	49 126	18 733	67 859	32.6%	40 072	1 219	41 291	19.4%	89 198	1 219	90 417	43.5%	39 502	3 329	42 831	87.4%	(3.6%)
B	Mogalakwena	LIM367	545 928	203 996	749 924	86 874	18 733	105 607	14.1%	111 457	41 832	153 289	20.4%	198 331	60 565	258 896	34.5%	71 984	64 971	136 955	38.1%	11.9%
C	Waterberg	DC36	113 209	18 603	131 812	23 763	1 090	24 854	18.3%	27 661	3 754	31 415	23.8%	51 424	4 844	56 269	42.7%	19 488	53	19 541	27.6%	60.8%
	Total Waterberg		1 573 533	357 579	1 931 113	308 610	44 411	353 021	18.3%	325 446	84 396	409 842	21.2%	634 056	128 807	762 863	39.5%	304 101	100 852	404 953	38.1%	1.2%
B	Ephraim Mogale	LIM471	106 748	28 210	134 958	22 912	3 857	26 769	19.8%	26 877	1 670	28 548	21.2%	49 790	5 527	55 317	41.0%	27 093	2 586	29 679	37.5%	(3.8%)
B	Elias Mokoaledi	LIM472	159 220	109 136	268 356	44 579	6 382	50 961	19.0%	44 706	26 029	70 736	26.4%	89 286	32 411	121 697	45.3%	36 784	18 827	55 612	37.9%	27.2%
B	Makhuduthamaga	LIM473	117 860	100 582	218 442	12 675	15 747	28 422	13.0%	12 014	7 655	19 669	9.0%	24 689	23 402	48 091	22.0%	19 238	6 525	25 764	28.6%	(23.7%)
B	Fetakgomo	LIM474	51 166	17 200	68 366	9 923	1 373	11 296	16.5%	6 288	8 161	14 449	12.9%	18 085	2 001	20 086	29.4%	5 180	5 013	10 202	40.0%	(13.5%)
B	Greater Tubatse	LIM475	112 735	66 071	178 806	42 563	4 006	46 569	26.0%	42 396	-	42 396	23.7%	84 959	4 006	88 965	49.8%	39 731	15 994	55 725	87.1%	(23.9%)
C	Sekhukhune	DC47	401 987	490 529	892 516	84 896	34 160	119 056	13.3%	109 300	50 016	160 946	18.0%	190 826	89 176	280 001	31.4%	89 629	68 170	157 799	36.2%	2.0%
	Total Sekhukhune		949 718	811 728	1 761 445	217 549	65 524	283 073	16.1%	240 085	90 999	331 083	18.8%	457 633	156 523	614 156	34.9%	217 663	117 117	334 779	39.6%	(1.1%)
	Total Limpopo		8 684 086	4 489 023	13 173 110	1 672 196	353 606	2 025 802	15.4%	1 765 594	596 970	2 362 564	17.9%	3 437 790	950 576	4 388 366	33.3%	2 014 807	787 654	2 802 461	45.7%	(15.7%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			O2 of 2010/11 to O2 of 2011/12		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
Mpumalanga																						
B	Albert Luthuli	MP301	222 471	-	222 471	10 399	5 348	15 747	7.1%	14 086	41 669	55 755	25.1%	24 485	47 017	71 502	32.1%	39 500	10 669	50 170	43.1%	11.1%
B	Msukaligwa	MP302	396 570	-	396 570	87 396	2 059	89 455	22.6%	84 123	9 959	94 083	23.7%	171 520	12 018	183 537	46.3%	70 722	4 017	74 739	36.7%	25.9%
B	Mkhondo	MP303	291 014	71 703	362 717	50 490	5 809	56 299	15.5%	58 372	5 861	64 234	17.7%	108 862	11 670	120 532	33.2%	31 308	249	31 557	23.4%	103.5%
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	39 682	4 615	44 297	-	21 806	665	22 471	-	61 488	5 200	66 769	-	52 750	15 411	68 160	107.8%	67.0%
B	Lekwa	MP305	359 988	44 066	404 054	79 450	12 877	92 327	22.9%	75 272	10 520	85 793	21.2%	154 723	23 397	178 120	44.1%	89 451	6 954	96 406	46.2%	111.0%
B	Dipaleseng	MP306	73 577	32 517	106 094	30 778	-	30 778	29.0%	-	-	-	-	30 778	-	30 778	29.0%	20 371	3 319	23 690	57.5%	100.0%
B	Govan Mbeki	MP307	1 136 587	-	1 136 587	256 881	18 187	275 069	24.2%	247 567	20 629	268 196	23.6%	504 448	38 817	543 265	47.8%	203 635	24 267	227 902	43.1%	17.7%
B	Gert Sibande	DC30	285 361	37 000	322 361	48 374	8 397	56 771	17.6%	50 833	4 700	55 533	17.2%	99 207	13 097	112 304	34.8%	54 451	52 770	107 221	55.1%	48.2%
Total Gert Sibande																						
B	Victor Khanye	MP311	2 165 568	185 286	2 950 854	403 451	57 292	660 743	22.4%	552 060	94 004	646 064	21.9%	1 155 511	151 296	1 306 807	44.3%	562 188	117 656	679 844	45.1%	5.0%
B	Enslahloni (Mp)	MP312	247 785	-	247 785	48 167	-	48 167	19.4%	33 048	-	33 048	13.3%	81 215	-	81 215	32.8%	37 897	17 904	55 802	43.3%	60.8%
B	Steve Tshwete	MP313	917 619	208 480	1 126 098	233 779	33 419	267 198	23.7%	197 882	50 767	248 649	22.1%	431 661	84 186	515 847	45.8%	215 753	86 213	301 965	48.1%	17.7%
B	Emakhazeni	MP314	161 639	13 131	174 770	30 180	71	30 251	17.3%	24 594	16	24 610	14.1%	54 775	86	54 861	31.4%	32 022	2 885	34 907	40.9%	29.5%
B	Thembelele Hani	MP315	-	-	-	45 259	18 154	63 413	-	52 922	17 116	70 039	-	98 182	35 270	133 452	-	51 677	52 188	103 865	72.8%	32.6%
B	Dr J.S. Moroka	MP316	402 176	214 900	617 076	44 639	9 022	53 661	8.7%	49 280	32 586	81 865	13.3%	93 919	41 607	135 526	22.0%	41 102	82 240	123 342	38.3%	33.6%
B	Nkangala	DC31	612 461	36 007	648 468	73 205	86	73 291	11.3%	89 208	3 102	92 310	14.2%	162 413	3 188	165 602	25.5%	70 118	2 563	72 682	18.7%	27.0%
Total Nkangala																						
B	Thaba Chewe	MP321	2 341 680	472 518	2 814 197	774 368	61 004	835 372	29.7%	697 784	61 004	805 126	28.6%	1 472 151	168 347	1 640 498	58.3%	652 197	268 220	920 417	39.2%	12.5%
B	Mbombela	MP322	274 537	-	274 537	2 092	2 092	0.8%	-	5 631	5 631	2.1%	-	7 723	7 723	2.8%	41 513	1 504	43 017	44.4%	86.9%	
B	Umgindi	MP323	1 587 769	640 400	2 228 169	260 542	30 595	291 137	13.1%	381 651	57 385	439 036	19.7%	642 193	87 980	730 173	32.8%	237 835	132 282	370 118	34.1%	18.6%
B	Nkomazi	MP324	-	-	-	62 370	-	62 370	-	42 261	901	43 162	-	104 631	901	105 532	-	27 540	14 405	41 945	-	2.9%
B	Bushbuckridge	MP325	377 258	-	377 258	58 367	69 892	128 259	34.0%	95 012	34 527	129 539	34.3%	153 379	104 419	257 798	68.3%	158 106	20 401	178 507	52.6%	27.4%
B	Ehlanzeni	DC32	646	681	1 327	93 775	43 793	137 568	-	137 878	49 296	187 174	-	231 653	93 089	324 742	-	142 265	49 667	191 932	33.0%	2.5%
Total Ehlanzeni																						
B	Thabazimbi	MP326	160 072	16 500	176 572	45 999	1 745	47 744	27.0%	26 048	2 368	28 416	16.1%	72 047	4 114	76 160	43.1%	26 823	9 662	36 485	50.9%	22.1%
Total Mpumalanga																						
			7 507 530	1 315 385	8 822 915	1 898 872	266 413	2 165 285	24.5%	1 932 493	351 455	2 284 149	25.9%	3 831 565	617 868	4 449 433	50.4%	1 848 469	613 797	2 462 266	41.0%	7.2%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			O2 of 2010/11 to O2 of 2011/12		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
Northern Cape																						
B	Joe Morolong	NC451	81 768	50 057	131 825	19 323	961	20 284	15.4%	8 158	3 648	11 805	9.0%	27 480	4 609	32 089	24.3%	15 436	15 404	30 840	54.2%	(61.7%)
B	Ga-Segonyana	NC452	167 357	61 274	228 631	43 020	18 572	61 592	26.9%	57 184	8 375	65 559	28.7%	100 204	26 947	127 151	55.6%	32 559	13 459	46 018	44.3%	42.5%
B	Gamegama	NC453	150 075	62 861	212 935	40 724	7 184	47 909	22.5%	39 306	9 320	48 626	22.8%	80 031	16 504	96 535	45.3%	38 033	12 080	50 113	51.3%	(3.0%)
C	John Taolo Gaetsewe	DC45	68 615	1 488	70 103	15 809	-	15 809	22.6%	15 449	377	15 826	22.6%	31 258	377	31 635	45.1%	26 334	1 692	28 026	51.1%	(43.5%)
	Total John Taolo Gaetsewe		467 815	175 680	643 495	118 876	26 718	145 594	22.6%	120 097	21 720	141 817	22.0%	238 974	48 437	287 411	44.7%	112 363	42 634	154 997	49.6%	(8.5%)
B	Richtersveld	NC061	52 126	9 513	61 639	7 562	185	7 747	12.6%	8 379	521	8 901	14.4%	15 942	706	16 648	27.0%	7 765	200	7 965	27.7%	11.7%
B	Nama Khai	NC062	150 535	50 598	201 133	28 159	2 765	30 925	15.4%	22 551	2 860	25 412	12.6%	50 711	5 626	56 337	28.0%	25 258	1 319	26 577	38.4%	(4.4%)
B	Kamiesberg	NC064	34 550	14 108	48 658	12 450	3 812	16 262	33.4%	2 938	1 413	4 351	8.9%	15 388	5 225	20 613	42.4%	3 862	387	4 249	36.5%	2.4%
B	Hantam	NC065	58 620	12 018	70 638	11 802	1 089	12 891	18.2%	10 401	2 998	13 399	19.0%	22 203	4 087	26 290	37.2%	12 487	1 574	14 062	35.5%	(4.7%)
B	Karoo Hoogland	NC066	34 605	12 083	46 688	11 034	2 658	13 692	29.3%	12 951	1 410	17 361	37.2%	23 985	7 068	31 053	64.5%	7 843	7 974	15 817	49.5%	9.8%
B	Khai-Ma	NC067	36 993	20 341	57 334	6 197	1 434	7 631	13.3%	7 204	1 140	8 344	14.6%	13 401	2 574	15 975	27.9%	4 509	244	4 753	20.9%	75.5%
C	Namakwa	DC6	72 087	849	72 936	9 159	19	9 178	12.6%	13 207	89	13 296	18.2%	22 366	108	22 474	30.8%	17 622	24	17 646	29.0%	(24.7%)
	Total Namakwa		439 516	119 510	559 026	86 364	11 962	98 326	17.6%	77 631	13 432	91 063	16.3%	163 995	25 394	189 389	33.9%	79 347	11 723	91 070	35.2%	(0.0%)
B	Ubuntu	NC071	43 364	8 995	52 359	11 862	22	11 884	22.7%	14 734	8	14 742	28.2%	26 596	30	26 626	50.9%	10 624	2 133	12 756	43.6%	15.6%
B	Umsobomu	NC072	72 237	47 590	119 827	16 194	12 996	29 190	24.4%	16 633	10 954	27 586	23.0%	32 827	23 949	56 776	47.4%	14 794	-	14 794	27.2%	86.5%
B	Emharjeni	NC073	158 684	20 657	179 341	34 564	645	35 210	19.6%	32 446	3 430	35 876	20.0%	67 010	4 075	71 086	39.6%	30 364	2 164	32 528	35.5%	10.3%
B	Kareeberg	NC074	38 003	7 892	45 895	10 375	9	10 384	22.6%	11 798	180	11 978	26.1%	22 173	189	22 362	48.7%	7 927	776	8 703	41.3%	37.6%
B	Renoslerberg	NC075	28 089	-	28 089	5 098	2 886	7 983	28.4%	2 839	2 168	4 007	21.4%	8 937	5 054	13 991	49.8%	6 006	1 700	7 706	42.1%	(22.0%)
B	Thembelihle	NC076	38 178	13 852	52 030	10 629	4 484	15 113	29.0%	7 982	2 374	10 356	19.9%	18 612	6 858	25 469	49.0%	6 355	3 662	10 017	43.8%	3.4%
B	Siyathamba	NC077	72 608	11 751	84 359	11 998	1 179	13 177	15.6%	17 424	1 501	18 925	22.4%	29 422	32 102	38.1%	10 231	3 144	13 375	49.5%	41.5%	
B	Siyancuna	NC078	166	42 513	42 679	20 179	-	20 179	47.3%	16 230	-	16 230	38.0%	36 409	-	36 409	85.3%	12 881	6 830	19 711	-	(17.7%)
C	Pixley Ka Seme (NC)	DC7	56 062	780	56 842	14 678	4	14 682	25.8%	17 373	-	17 373	30.6%	32 050	4	32 054	56.4%	23 574	67	23 640	83.7%	(26.5%)
	Total Pixley ka Seme (NC)		507 392	154 029	661 422	135 577	22 225	157 802	23.9%	138 459	20 615	159 074	24.1%	274 036	42 859	316 895	47.9%	122 754	20 475	143 230	49.4%	11.1%
B	Miar	NC081	19 827	14 367	34 194	7 891	2 759	10 651	31.1%	2 586	2 939	5 524	16.2%	10 477	5 698	16 175	47.3%	3 094	366	3 460	35.4%	59.7%
B	IKail Garib	NC082	128 595	24 968	153 563	24 365	4 436	28 801	18.8%	28 249	3 109	31 358	20.4%	52 614	7 545	60 159	39.2%	21 486	24 753	46 238	40.6%	(32.2%)
B	IKhara Hais	NC083	375 173	154 277	529 450	94 824	7 195	102 019	19.3%	99 258	11 825	111 083	21.0%	194 082	19 020	213 101	40.2%	88 514	6 454	94 967	46.8%	17.0%
B	IKheis	NC084	24 811	17 079	41 890	3 750	1 134	4 884	11.7%	5 641	2 296	7 937	18.9%	9 391	3 430	12 820	30.6%	4 128	2 834	6 963	67.0%	14.0%
B	Tsantsabane	NC085	89 597	68 862	158 459	14 991	12 639	27 630	17.4%	5 887	6 356	12 243	7.7%	20 879	18 994	39 873	25.2%	59 141	5 418	64 559	54.6%	(81.0%)
B	Kgatelopele	NC086	52 496	15 157	67 653	8 396	1 469	9 865	13.7%	7 292	99	7 391	10.9%	15 688	944	16 633	24.6%	10 837	1 972	12 810	42.9%	(42.3%)
C	Siyanda	DC8	73 021	19 139	92 160	11 531	1 469	13 000	14.1%	14 338	5 798	20 137	21.8%	25 869	7 267	33 136	36.0%	12 251	6 328	18 579	31.2%	8.4%
	Total Siyanda		763 519	313 849	1 077 369	165 750	30 476	196 225	18.2%	185 251	32 422	217 673	18.2%	329 000	62 897	391 898	36.4%	199 452	48 124	247 575	45.1%	(21.0%)
B	Sol Pixley	NC091	1 198 054	246 419	1 444 473	314 706	21 580	336 284	23.3%	239 524	28 735	268 259	18.6%	554 230	50 323	604 553	41.8%	338 354	20 336	358 691	39.4%	(25.2%)
B	Dikgatlong	NC092	92 123	-	92 123	4 996	2 240	7 236	7.9%	-	2 093	2 093	2.3%	4 996	4 333	9 329	10.1%	7 269	-	7 269	79.4%	(71.2%)
B	Magareng	NC093	79 749	40 403	120 152	14 659	325	14 984	12.5%	23 608	4 268	27 875	23.2%	38 267	4 592	42 859	35.7%	18 612	8 561	27 173	55.0%	2.6%
B	Phokwane	NC094	164 300	45 798	210 099	30 439	5 961	36 400	17.3%	26 800	5 549	32 349	15.4%	57 239	11 510	68 748	32.7%	27 148	13 589	40 737	163.0%	(20.6%)
C	Frances Baard	DC9	105 821	3 400	109 221	14 603	230	14 833	13.6%	18 092	981	19 073	17.5%	32 695	1 211	33 906	31.0%	19 557	956	20 513	33.0%	(7.0%)
	Total Frances Baard		1 640 848	336 020	1 976 868	379 403	30 343	409 746	20.7%	308 024	41 626	349 650	17.7%	687 427	71 969	759 396	38.4%	410 941	43 442	454 383	42.2%	(23.0%)
	Total Northern Cape		3 819 089	1 099 089	4 918 179	885 970	121 722	1 007 692	20.5%	807 462	129 814	937 276	19.1%	1 693 432	251 537	1 944 969	39.5%	924 857	166 398	1 091 255	44.1%	(14.1%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			O2 of 2010/11 to O2 of 2011/12		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
North West																						
B	Moretele	NW371	198 038	92 024	290 062	36 993	9 347	46 340	16.0%	46 536	19 314	65 851	22.7%	83 529	28 662	112 191	38.7%	48 355	11 701	60 056	38.6%	9.6%
B	Maibong	NW372	949 715	284 250	1 233 965	177 846	19 162	197 009	16.0%	178 616	31 019	209 635	17.0%	356 462	50 181	406 643	33.0%	154 290	9 370	163 660	33.0%	28.1%
B	Rustenburg	NW373	2 242 663	496 605	2 739 268	472 099	24 593	496 692	18.1%	419 014	61 528	480 543	17.5%	891 113	86 121	977 235	35.7%	470 825	43 764	514 590	46.3%	(6.6%)
B	Kgellengrivier	NW374	94 719	26 998	121 717	25 501	5 510	31 011	25.5%	18 250	2 054	20 304	16.7%	43 751	7 564	51 315	42.2%	18 377	2 379	20 756	43.4%	(2.2%)
B	Moses Kotane	NW375	376 772	144 620	521 392	72 176	22 287	94 463	18.1%	85 779	32 836	118 615	22.7%	157 955	55 123	213 079	40.9%	59 796	12 440	72 236	26.1%	64.2%
C	Bojanala Platinum	DC37	332 936	7 587	340 523	72 001	688	72 689	21.3%	101 680	5 085	106 765	31.4%	173 681	5 772	179 454	52.7%	58 060	291	58 350	32.3%	83.0%
Total Bojanala Platinum			4 194 843	1 052 084	5 246 926	856 617	81 588	938 204	17.9%	849 875	151 837	1 001 712	19.1%	1 706 492	233 424	1 939 916	37.0%	809 704	79 946	889 649	39.8%	12.6%
B	Ratlou	NW381	60 181	22 918	83 099	12 613	1 986	14 598	17.6%	15 321	2 508	17 829	21.5%	27 934	4 493	32 427	39.0%	10 282	1 259	11 541	37.2%	54.5%
B	Tswaing	NW382	119 265	54 831	174 096	34 614	1 463	36 077	20.7%	15 351	-	15 351	8.8%	49 965	1 463	51 429	29.5%	26 712	651	27 363	54.3%	(43.9%)
B	Matikeng	NW383	389 238	64 617	453 855	64 813	4 154	68 967	15.2%	62 047	4 283	66 330	14.6%	126 860	8 437	135 296	29.8%	76 990	7 980	84 970	33.3%	(21.9%)
B	Ditsobotla	NW384	289 842	65 669	355 511	52 132	3 966	56 098	15.8%	46 290	8 687	54 978	15.5%	98 423	12 653	111 076	31.2%	39 632	1 147	40 779	27.7%	34.8%
B	Ramotshere Molloa	NW385	168 554	44 058	212 612	25 990	2 261	28 251	13.3%	13 498	2 165	15 664	7.4%	39 488	4 426	43 914	20.7%	28 011	3 888	31 900	36.9%	(50.9%)
C	Ngaka Modiri Molema	DC38	355 877	221 459	577 336	205 712	21 670	227 383	39.4%	283 834	75 666	359 500	62.3%	489 547	97 336	586 883	101.7%	82 617	90 076	172 693	43.3%	108.2%
Total Ngaka Modiri Molema			1 382 957	473 552	1 856 509	395 875	35 500	431 374	23.2%	436 342	93 309	529 651	28.5%	832 217	128 809	961 025	51.8%	264 244	105 002	369 245	37.6%	43.4%
B	Naledi (Nw)	NW392	209 430	47 272	256 702	27 450	3 300	30 750	12.0%	31 740	8 476	40 215	15.7%	59 190	11 775	70 966	27.6%	32 711	526	33 238	19.2%	21.0%
B	Mamusa	NW393	91 407	-	91 407	13 151	88	13 239	14.5%	17 548	4	17 552	19.2%	30 699	91	30 791	33.7%	13 443	897	14 340	39.1%	22.4%
B	Greater Taung	NW394	104 046	73 621	177 667	31 095	3 725	34 820	19.6%	32 644	2 648	35 293	19.9%	63 739	6 373	70 113	39.5%	21 060	2 292	23 352	33.5%	51.1%
B	Lekwa-Teemane	NW396	191 089	35 136	226 225	25 505	16	25 521	11.3%	35 266	3 905	39 171	17.3%	60 771	3 921	64 692	28.6%	29 793	2 965	32 777	39.1%	19.5%
B	Molopo-Kagisano	NW397	-	-	-	9 548	6 943	16 491	-	9 508	6 031	15 538	-	19 055	12 974	32 029	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	214 716	-	214 716	45 479	1 104	46 583	21.7%	50 073	876	50 949	23.7%	95 552	1 980	97 532	45.4%	45 956	28 844	74 800	35.6%	(31.9%)
Total Dr Ruth Segomotsi Mompati			810 687	156 030	966 717	152 228	15 176	167 404	17.3%	176 779	21 939	198 718	20.6%	329 007	37 115	366 122	37.9%	142 963	35 544	178 507	31.3%	11.3%
B	Venterdorp	NW401	115 819	23 154	138 973	18 151	3 709	21 860	15.7%	11 932	2 364	14 297	10.3%	30 083	6 074	36 157	26.0%	17 266	4 508	21 774	41.4%	(34.3%)
B	Tlokwe	NW402	788 796	118 956	907 752	197 410	21 931	219 342	24.2%	165 429	39 221	204 651	22.5%	362 840	61 153	423 992	46.7%	170 576	10 176	180 752	43.1%	13.2%
B	City Of Maficsana	NW403	1 831 544	206 159	2 037 703	260 687	41 289	301 976	14.8%	384 574	21 750	406 324	19.9%	645 261	63 039	708 300	34.8%	350 380	57 082	407 462	42.3%	(0.3%)
B	Maquass Hills	NW404	247 752	50 275	298 027	18 566	5 104	23 670	7.9%	43 547	10 345	53 892	18.1%	62 113	15 449	77 562	26.0%	25 106	3 407	28 513	33.6%	89.0%
C	Dr Kenneth Kaunda	DC40	248 920	5 304	254 225	23 898	71	23 969	9.4%	28 994	69	29 063	11.4%	52 892	140	53 032	20.9%	21 609	3 661	25 270	20.5%	15.0%
Total Dr Kenneth Kaunda			3 232 831	403 849	3 636 679	518 711	72 105	590 816	16.2%	634 477	73 750	708 227	19.5%	1 153 188	145 855	1 299 043	35.7%	584 937	78 834	663 771	40.3%	6.7%
Total North West			9 621 317	2 085 514	11 706 832	1 923 430	204 369	2 127 799	18.2%	2 097 474	340 835	2 438 308	20.8%	4 020 904	545 203	4 566 107	39.0%	1 801 848	299 325	2 101 172	38.7%	16.0%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011

R thousands	Code	Main appropriation			First Quarter 2011/12				Second Quarter 2011/12				Year to date: 31 December 2011				Second Quarter 2010/11			Total Expenditure as % of Main app	Q2 of 2010/11 to Q2 of 2011/12	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total			
Western Cape																						
A	Cape Town	CPT	22 141 875	5 089 867	27 231 742	4 766 625	354 886	5 121 510	18.8%	5 060 565	863 962	5 924 526	21.8%	9 827 189	1 218 847	11 046 037	40.6%	4 544 197	610 988	5 155 185	42.3%	14.9%
B	Total Metros		22 141 875	5 089 867	27 231 742	4 766 625	354 886	5 121 510	18.8%	5 060 565	863 962	5 924 526	21.8%	9 827 189	1 218 847	11 046 037	40.6%	4 544 197	610 988	5 155 185	42.3%	14.9%
B	Matielama	WC011	169 948	48 836	218 783	34 509	9 132	43 721	20.0%	41 069	12 196	53 265	24.3%	75 658	21 329	96 986	44.3%	30 160	13 751	43 912	41.2%	21.3%
B	Cederberg	WC012	163 577	62 798	226 375	27 133	5 345	32 478	14.3%	50 204	9 733	59 938	36.5%	77 337	15 079	92 416	40.8%	22 518	3 699	26 217	35.2%	128.6%
B	Bergvliet	WC013	171 869	36 266	208 134	35 334	1 747	37 081	17.8%	61 398	10 590	71 988	34.6%	96 731	12 337	109 069	52.4%	37 724	4 648	42 372	45.0%	69.9%
B	Saldanha Bay	WC014	640 355	136 571	776 927	79 222	24 140	103 362	13.3%	148 903	27 220	176 122	22.7%	228 124	51 360	279 484	36.0%	97 796	16 311	114 107	29.3%	54.3%
B	Swartland	WC015	416 987	96 349	513 336	82 365	24 614	106 979	20.8%	93 723	30 096	123 819	24.1%	176 087	54 710	230 797	45.0%	60 334	23 840	84 175	40.1%	47.1%
C	West Coast	DC1	273 555	30 810	304 365	49 535	1 591	51 126	16.8%	81 168	3 377	84 545	27.8%	130 703	4 968	135 671	44.6%	75 911	10 201	86 112	40.4%	1.8%
Total West Coast																						
B	Wilzenburg	WC022	1 836 292	411 629	2 247 921	308 177	66 570	374 747	16.7%	476 465	93 212	569 676	25.3%	784 642	159 781	944 423	42.0%	324 443	72 451	396 894	36.4%	43.5%
B	Drakenstein	WC023	1 236 787	363 023	1 599 810	318 618	27 661	346 279	21.6%	283 386	59 385	342 771	21.4%	602 004	87 046	689 050	43.1%	198 734	40 866	239 600	35.8%	43.1%
B	Stellenbosch	WC024	842 801	199 066	1 041 867	152 516	9 038	161 554	15.5%	162 204	31 570	193 774	18.6%	314 720	40 608	355 328	34.1%	120 343	15 351	135 694	29.4%	42.8%
B	Bredde Valley	WC025	635 254	113 513	748 767	141 212	7 988	149 201	19.9%	211 122	13 938	225 060	30.1%	352 335	21 926	374 261	50.0%	112 497	30 039	142 536	44.0%	57.9%
B	Langeberg	WC026	428 107	-	428 107	84 516	9 404	93 920	21.9%	81 850	6 598	88 448	20.7%	166 366	16 002	182 368	42.6%	81 158	12 172	93 330	44.7%	5.2%
C	Cape Winelands DM	DC2	485 033	14 955	499 988	75 424	369	75 793	15.2%	96 306	2 117	98 423	19.7%	171 730	2 486	174 216	34.8%	81 091	1 962	83 072	34.9%	18.5%
Total Cape Winelands																						
B	Theewaterskloof	WC031	3 915 225	758 254	4 673 478	843 214	57 009	900 222	19.3%	896 276	123 209	1 019 485	21.8%	1 739 490	180 217	1 919 707	41.1%	637 113	116 936	754 049	36.7%	35.2%
B	Overstrand	WC032	1 228 432	213 971	1 442 403	158 198	21 947	180 145	19.1%	169 411	39 867	209 278	22.2%	327 609	61 814	389 423	41.3%	167 540	32 450	199 990	41.0%	4.6%
B	Cape Agulhas	WC033	179 368	25 035	204 403	34 986	1 199	36 185	17.7%	30 548	5 633	36 181	17.7%	65 534	6 832	72 366	35.4%	38 421	10 352	48 772	45.2%	(25.8%)
B	Swellendam	WC034	126 694	64 319	191 013	22 776	1 675	24 450	12.8%	23 574	2 805	26 378	13.8%	46 349	4 479	50 829	26.6%	22 364	7 361	29 726	27.2%	(11.3%)
C	Overberg	DC3	109 031	1 545	110 576	21 493	39	21 531	19.5%	26 005	233	26 238	23.7%	47 498	272	47 770	43.2%	30 563	245	30 808	42.9%	(14.8%)
Total Overberg																						
B	Kannaland	WC041	78 343	21 776	100 119	15 228	526	15 754	15.7%	14 847	2 917	17 763	17.7%	30 075	1 443	31 518	33.5%	16 984	700	17 684	43.0%	0.4%
B	Hessouga	WC042	260 476	68 122	328 597	49 733	2 902	52 635	16.0%	68 564	8 714	77 278	23.5%	118 297	11 616	129 914	39.5%	52 998	6 286	59 284	36.1%	30.4%
B	Mossel Bay	WC043	607 203	118 021	725 224	110 860	10 830	121 690	16.8%	123 044	47 638	170 681	23.5%	233 904	58 468	292 371	40.3%	117 446	112 150	229 596	45.7%	(25.1%)
B	George	WC044	965 196	162 912	1 128 108	191 829	5 863	197 692	17.5%	295 274	34 843	330 117	29.3%	487 104	40 706	527 810	46.8%	214 299	36 604	250 903	41.9%	31.6%
B	Outshoorn	WC045	406 740	81 337	488 077	87 742	9 792	97 534	20.0%	84 170	10 389	94 559	19.4%	171 912	20 182	192 093	39.4%	73 972	6 163	80 136	35.9%	18.0%
B	Bitou	WC047	330 969	44 081	375 050	56 282	5 810	62 092	16.6%	77 604	9 389	86 993	23.2%	133 886	15 199	149 086	39.8%	73 861	18 193	92 053	41.6%	(5.0%)
B	Krystna	WC048	471 618	63 011	534 629	107 774	7 951	115 725	21.6%	121 273	21 087	142 360	26.6%	229 047	29 038	258 085	48.3%	115 859	8 209	124 068	43.9%	14.7%
C	Eden	DC4	186 599	19 000	205 599	31 985	218	32 203	15.7%	35 223	44	35 267	17.2%	67 208	262	67 470	32.8%	50 504	5 067	55 571	39.3%	(36.5%)
Total Eden																						
B	Lingsburg	WC051	3 307 083	578 260	3 885 343	651 434	43 893	695 326	17.9%	819 999	135 021	955 019	24.6%	1 471 432	178 913	1 650 346	42.5%	715 923	193 371	909 294	41.6%	5.0%
B	Prince Albert	WC052	39 002	8 702	47 705	7 520	981	8 501	17.8%	6 816	1 996	8 812	18.5%	14 337	2 977	17 313	36.3%	8 579	532	9 112	48.3%	(3.3%)
B	Beaufort West	WC053	173 208	53 443	226 651	31 829	2 746	34 575	15.3%	35 840	5 139	40 979	18.1%	67 669	7 885	75 554	33.3%	30 892	19 237	50 128	39.6%	(18.3%)
C	Central Karoo	DC5	51 746	100	51 846	12 001	46	12 047	23.2%	15 014	120	15 135	29.2%	27 016	166	27 182	52.4%	14 714	1 641	16 356	51.7%	(7.5%)
Total Central Karoo																						
Total Western Cape																						
			32 883 393	7 305 845	40 189 238	6 910 217	563 538	7 473 755	18.6%	7 620 815	1 296 961	8 917 776	22.2%	14 531 032	1 860 499	16 391 531	40.8%	6 591 757	1 086 718	7 678 475	41.1%	16.1%

