

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Water	Code	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	296 638	79 819	26.9%	77 821	26.2%	157 640	53.1%	59 731	47.4%	30.3%
A	Nelson Mandela Bay	NMA	571 200	114 134	20.0%	149 032	26.1%	263 167	46.1%	227 454	82.2%	-34.5%
	<b>Total Metros</b>		<b>867 838</b>	<b>193 953</b>	<b>22.3%</b>	<b>226 854</b>	<b>26.1%</b>	<b>420 807</b>	<b>48.5%</b>	<b>287 184</b>	<b>69.5%</b>	<b>-21.0%</b>
B	Camdeboo	EC101	16 603	4 484	27.0%	4 152	25.0%	8 636	52.0%	3 008	53.9%	38.0%
B	Blue Crane Route	EC102	17 014	2 416	14.2%	2 510	14.8%	4 926	28.9%	4 440	65.0%	-43.5%
B	Ikwezi	EC103	3 764	211	5.6%	318	8.4%	529	14.0%	254	22.5%	25.2%
B	Makana	EC104	65 814	22 050	33.5%	17 181	26.1%	39 231	59.6%	(8 746)	93.8%	-296.4%
B	Ndlambe	EC105	-	7 800	0.0%	5 692	0.0%	13 492	0.0%	7 136	38.8%	-20.2%
B	Sundays River Valley	EC106	15 292	1 959	12.8%	(8)	0.0%	1 952	12.8%	8 429	65.8%	-100.1%
B	Baviaans	EC107	2 657	1 450	54.6%	(190)	-7.2%	1 260	47.4%	531	46.6%	-135.8%
B	Kouga	EC108	46 171	9 712	21.0%	8 838	19.1%	18 550	40.2%	4 593	41.4%	92.4%
B	Kou-Kamma	EC109	-	2 251	0.0%	1 760	0.0%	4 010	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	16 208	238	1.5%	1 723	10.6%	1 961	12.1%	4 625	10.4%	-62.7%
	<b>Total Cacadu</b>		<b>183 522</b>	<b>52 568</b>	<b>28.6%</b>	<b>41 976</b>	<b>22.9%</b>	<b>94 544</b>	<b>51.5%</b>	<b>24 269</b>	<b>40.4%</b>	<b>73.0%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	507 554	30 928	6.1%	29 058	5.7%	59 986	11.8%	22 324	23.2%	30.2%
	<b>Total Amathole</b>		<b>507 554</b>	<b>30 928</b>	<b>6.1%</b>	<b>29 058</b>	<b>5.7%</b>	<b>59 986</b>	<b>11.8%</b>	<b>22 324</b>	<b>23.2%</b>	<b>30.2%</b>
B	Inxuba Yethemba	EC131	-	12 612	0.0%	1 440	0.0%	14 052	0.0%	3 312	19.0%	-56.5%
B	Tsolwana	EC132	5 733	33	0.6%	588	10.3%	621	10.8%	1 164	0.0%	-49.5%
B	Inkwanca	EC133	-	826	0.0%	89	0.0%	915	0.0%	2 432	0.0%	-96.3%
B	Lukhanji	EC134	66 140	4 805	7.3%	10 604	16.0%	15 409	23.3%	8 571	29.1%	23.7%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 679	4 085	152.5%	8 975	335.0%	13 060	487.5%	2 178	17.5%	312.1%
B	Engcobo	EC137	-	132	0.0%	(622)	0.0%	(490)	0.0%	0	0.0%	-265706.8%
B	Sakhisizwe	EC138	-	1 247	0.0%	3 913	0.0%	5 160	0.0%	326	0.0%	1101.1%
C	Chris Hani	DC13	23 912	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>98 464</b>	<b>23 740</b>	<b>24.1%</b>	<b>24 988</b>	<b>25.4%</b>	<b>48 728</b>	<b>49.5%</b>	<b>17 983</b>	<b>29.0%</b>	<b>39.0%</b>
B	Elundini	EC141	11 081	1 199	10.8%	3 857	34.8%	5 056	45.6%	1 688	23.1%	128.6%
B	Senqu	EC142	6 592	641	9.7%	551	8.4%	1 192	18.1%	800	0.0%	-31.2%
B	Maletswai	EC143	15 834	2 117	13.4%	5 174	32.7%	7 291	46.0%	3 248	0.0%	59.3%
B	Gariep	EC144	-	16 664	0.0%	14 290	0.0%	30 953	0.0%	1 781	0.0%	702.4%
C	Joe Qqabi	DC14	-	1 508	0.0%	(408)	0.0%	1 100	0.0%	16 735	47.6%	-102.4%
	<b>Total Joe Qqabi</b>		<b>33 507</b>	<b>22 129</b>	<b>66.0%</b>	<b>23 463</b>	<b>70.0%</b>	<b>45 592</b>	<b>136.1%</b>	<b>24 251</b>	<b>55.3%</b>	<b>-3.3%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O.R. Tambo	DC15	601 720	14 073	2.3%	4 471	0.7%	18 544	3.1%	13 710	3.7%	-67.4%
	<b>Total O.R. Tambo</b>		<b>601 720</b>	<b>14 073</b>	<b>2.3%</b>	<b>4 471</b>	<b>0.7%</b>	<b>18 544</b>	<b>3.1%</b>	<b>13 710</b>	<b>3.7%</b>	<b>-67.4%</b>
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	5 070	30.6%	-100.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>5 070</b>	<b>30.6%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>2 292 605</b>	<b>337 391</b>	<b>14.7%</b>	<b>350 809</b>	<b>15.3%</b>	<b>688 200</b>	<b>30.0%</b>	<b>394 792</b>	<b>38.1%</b>	<b>-11.1%</b>

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			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>FREE STATE</b>												
A	Mangaung	MAN	602 055	153 946	25.6%	174 176	28.9%	328 121	54.5%	194 637	66.4%	-10.5%
	<b>Total Metros</b>		<b>602 055</b>	<b>153 946</b>	<b>25.6%</b>	<b>174 176</b>	<b>28.9%</b>	<b>328 121</b>	<b>54.5%</b>	<b>194 637</b>	<b>66.4%</b>	<b>-10.5%</b>
B	Letsemeng	FS161	17 727	5 390	30.4%	5 320	30.0%	10 710	60.4%	5 083	66.5%	4.7%
B	Kopanong	FS162	47 799	834	1.7%	920	1.9%	1 754	3.7%	1 396	5.4%	-34.1%
B	Mohokare	FS163	4 953	2 356	47.6%	2 272	45.9%	4 628	93.5%	326	12.2%	596.1%
B	Naledi (Fs)	FS164	6 294	3 585	57.0%	1 806	28.7%	5 391	85.7%	794	37.3%	127.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>76 773</b>	<b>12 165</b>	<b>15.8%</b>	<b>10 318</b>	<b>13.4%</b>	<b>22 483</b>	<b>29.3%</b>	<b>7 600</b>	<b>23.0%</b>	<b>35.8%</b>
B	Masilonyana	FS181	23 906	4 467	18.7%	1 301	5.4%	5 768	24.1%	4 107	22.3%	-68.3%
B	Tokologo	FS182	450	85	18.8%	31	6.8%	115	25.6%	108	98.1%	-71.4%
B	Tswelopele	FS183	17 009	953	5.6%	1 497	8.8%	2 450	14.4%	305	14.9%	390.4%
B	Matjhabeng	FS184	183 017	18 326	10.0%	20 024	10.9%	38 350	21.0%	23 029	21.7%	-13.0%
B	Nala	FS185	31 093	-	0.0%	-	0.0%	-	0.0%	13 492	39.1%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>255 475</b>	<b>23 831</b>	<b>9.3%</b>	<b>22 852</b>	<b>8.9%</b>	<b>46 683</b>	<b>18.3%</b>	<b>41 041</b>	<b>26.3%</b>	<b>-44.3%</b>
B	Setso	FS191	35 682	21 194	59.4%	18 160	50.9%	39 354	110.3%	5 463	8.9%	232.4%
B	Dihlabeng	FS192	44 214	10 251	23.2%	12 564	28.4%	22 816	51.6%	11 515	55.9%	9.1%
B	Nketoana	FS193	21 357	20 202	94.6%	252	1.2%	20 454	95.8%	6 520	68.0%	-96.1%
B	Makuti-a-Phofung	FS194	108 644	25 594	23.6%	28 804	26.5%	54 398	50.1%	19 581	38.2%	47.1%
B	Phumelela	FS195	8 598	7 935	92.3%	6 645	77.3%	14 580	169.6%	5 169	78.3%	28.6%
B	Mantsopa	FS196	22 698	4 841	21.3%	4 921	21.7%	9 762	43.0%	4 966	57.6%	-0.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>241 193</b>	<b>90 018</b>	<b>37.3%</b>	<b>71 346</b>	<b>29.6%</b>	<b>161 364</b>	<b>66.9%</b>	<b>53 215</b>	<b>33.1%</b>	<b>34.1%</b>
B	Moghaka	FS201	54 197	-	0.0%	12 079	22.3%	12 079	22.3%	11 571	0.0%	4.4%
B	Ngwathe	FS203	-	437	0.0%	-	0.0%	437	0.0%	2 036	-3.1%	-100.0%
B	Metsimaholo	FS204	176 299	35 636	20.2%	43 962	24.9%	79 598	45.1%	18 463	32.7%	138.1%
B	Mafube	FS205	-	1 143	0.0%	1 490	0.0%	2 633	0.0%	1 457	35.0%	2.2%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>230 496</b>	<b>37 217</b>	<b>16.1%</b>	<b>57 531</b>	<b>25.0%</b>	<b>94 748</b>	<b>41.1%</b>	<b>33 527</b>	<b>34.4%</b>	<b>71.6%</b>
	<b>Total Free State</b>		<b>1 405 991</b>	<b>317 176</b>	<b>22.6%</b>	<b>336 222</b>	<b>23.9%</b>	<b>653 398</b>	<b>46.5%</b>	<b>330 021</b>	<b>42.8%</b>	<b>1.9%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	3 170 800	792 496	25.0%	813 849	25.7%	1 606 345	50.7%	586 397	60.4%	38.8%
A	City Of Johannesburg	JHB	5 302 636	1 180 901	22.3%	1 327 968	25.0%	2 508 869	47.3%	1 309 834	50.4%	1.4%
A	City Of Tshwane	TSH	2 481 676	582 467	23.5%	602 204	24.3%	1 184 672	47.7%	504 055	53.1%	19.5%
	<b>Total Metros</b>		<b>10 955 112</b>	<b>2 555 864</b>	<b>23.3%</b>	<b>2 744 022</b>	<b>25.0%</b>	<b>5 299 886</b>	<b>48.4%</b>	<b>2 400 287</b>	<b>53.6%</b>	<b>14.3%</b>
B	Emfuleni	GT421	562 521	153 440	27.3%	124 781	22.2%	278 222	49.5%	103 075	47.5%	21.1%
B	Midvaal	GT422	102 794	27 901	27.1%	25 887	25.2%	53 788	52.3%	28 404	58.8%	-8.9%
B	Lesedi	GT423	48 363	11 456	23.7%	14 325	29.6%	25 780	53.3%	11 482	47.5%	24.8%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>713 678</b>	<b>192 797</b>	<b>27.0%</b>	<b>164 993</b>	<b>23.1%</b>	<b>357 790</b>	<b>50.1%</b>	<b>142 962</b>	<b>49.2%</b>	<b>15.4%</b>
B	Mogale City	GT481	184 370	45 679	24.8%	34 714	18.8%	80 393	43.6%	52 696	56.1%	-34.1%
B	Randfontein	GT482	75 359	20 545	27.3%	26 001	34.5%	46 546	61.8%	16 537	46.6%	57.2%
B	Westonaria	GT483	118 413	23 771	20.1%	24 508	20.7%	48 280	40.8%	22 475	51.1%	9.0%
B	Merafong City	GT484	275 827	33 981	12.3%	23 967	8.7%	57 948	21.0%	24 152	20.8%	-0.8%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>653 969</b>	<b>123 976</b>	<b>19.0%</b>	<b>109 190</b>	<b>16.7%</b>	<b>233 166</b>	<b>35.7%</b>	<b>115 860</b>	<b>39.9%</b>	<b>-5.8%</b>
	<b>Total Gauteng</b>		<b>12 322 759</b>	<b>2 872 637</b>	<b>23.3%</b>	<b>3 018 205</b>	<b>24.5%</b>	<b>5 890 843</b>	<b>47.8%</b>	<b>2 659 109</b>	<b>52.5%</b>	<b>13.5%</b>

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<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	2 747 132	520 259	18.9%	689 857	25.1%	1 210 116	44.1%	495 344	47.2%	39.3%
	<b>Total Metros</b>		<b>2 747 132</b>	<b>520 259</b>	<b>18.9%</b>	<b>689 857</b>	<b>25.1%</b>	<b>1 210 116</b>	<b>44.1%</b>	<b>495 344</b>	<b>47.2%</b>	<b>39.3%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	446 662	71 954	16.1%	75 553	16.9%	147 507	33.0%	32 188	24.0%	134.7%
	<b>Total Ugu</b>		<b>446 662</b>	<b>71 954</b>	<b>16.1%</b>	<b>75 553</b>	<b>16.9%</b>	<b>147 507</b>	<b>33.0%</b>	<b>32 188</b>	<b>24.0%</b>	<b>134.7%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	512 682	101 891	19.9%	88 893	17.3%	190 784	37.2%	75 895	66.0%	17.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	2	0.0%	11 474	0.0%	11 475	0.0%	38 637	66.8%	-70.3%
	<b>Total uMgungundlovu</b>		<b>512 682</b>	<b>101 893</b>	<b>19.9%</b>	<b>100 366</b>	<b>19.6%</b>	<b>202 259</b>	<b>39.5%</b>	<b>114 531</b>	<b>66.1%</b>	<b>-12.4%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	199 722	33 607	16.8%	24 728	12.4%	58 335	29.2%	62 590	69.2%	-60.5%
	<b>Total Uthukela</b>		<b>199 722</b>	<b>33 607</b>	<b>16.8%</b>	<b>24 728</b>	<b>12.4%</b>	<b>58 335</b>	<b>29.2%</b>	<b>62 590</b>	<b>69.2%</b>	<b>-60.5%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	261 653	17 543	6.7%	47 858	18.3%	65 401	25.0%	44 231	48.5%	8.2%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>261 653</b>	<b>17 543</b>	<b>6.7%</b>	<b>47 858</b>	<b>18.3%</b>	<b>65 401</b>	<b>25.0%</b>	<b>44 231</b>	<b>48.5%</b>	<b>8.2%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	21 124	5 853	27.7%	5 439	25.7%	11 292	53.5%	4 726	52.9%	15.1%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	19 435	14 145	72.8%	5 645	29.0%	19 790	101.8%	17 282	4.6%	-67.3%
	<b>Total Zululand</b>		<b>40 559</b>	<b>19 998</b>	<b>49.3%</b>	<b>11 084</b>	<b>27.3%</b>	<b>31 082</b>	<b>76.6%</b>	<b>22 008</b>	<b>6.6%</b>	<b>-49.6%</b>
B	Umlhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Water		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	291 815	66 515	22.8%	66 111	22.7%	132 626	45.4%	66 971	54.3%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mihonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	154 807	63 998	41.3%	53 156	34.3%	117 155	75.7%	44 728	76.1%
	<b>Total uThungulu</b>		<b>446 622</b>	<b>130 514</b>	<b>29.2%</b>	<b>119 267</b>	<b>26.7%</b>	<b>249 781</b>	<b>55.9%</b>	<b>111 699</b>	<b>61.8%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	105 785	20 769	19.6%	21 471	20.3%	42 240	39.9%	23 021	48.7%
	<b>Total iLembe</b>		<b>105 785</b>	<b>20 769</b>	<b>19.6%</b>	<b>21 471</b>	<b>20.3%</b>	<b>42 240</b>	<b>39.9%</b>	<b>23 021</b>	<b>48.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	41 322	7 812	18.9%	8 549	20.7%	16 361	39.6%	7 626	46.1%
	<b>Total Sisonke</b>		<b>41 322</b>	<b>7 812</b>	<b>18.9%</b>	<b>8 549</b>	<b>20.7%</b>	<b>16 361</b>	<b>39.6%</b>	<b>7 626</b>	<b>46.1%</b>
	<b>Total Kwazulu-Natal</b>		<b>4 802 140</b>	<b>924 348</b>	<b>19.2%</b>	<b>1 098 734</b>	<b>22.9%</b>	<b>2 023 083</b>	<b>42.1%</b>	<b>913 239</b>	<b>44.2%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	9 796	3 125	31.9%	2 728	27.9%	5 853	59.8%	2 310	29.0%
B	Greater Lelaba	LIM332	15 596	1 498	9.6%	775	5.0%	2 273	14.6%	831	13.3%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	(3 564)	-100.0%
B	Ba-Phalaborwa	LIM334	78 320	-	0.0%	26 752	34.2%	26 752	34.2%	15 814	44.9%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>103 713</b>	<b>4 623</b>	<b>4.5%</b>	<b>30 255</b>	<b>29.2%</b>	<b>34 878</b>	<b>33.6%</b>	<b>15 391</b>	<b>30.9%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	11 268	0.0%	493	0.0%	11 761	0.0%	836	54.0%
B	Thulamela	LIM343	67 300	12 580	18.7%	-	0.0%	12 580	18.7%	9 272	44.6%
B	Makhado	LIM344	14 644	5 353	36.6%	4 663	31.8%	10 017	68.4%	2 656	0.0%
C	Vhembe	DC34	262 966	48 742	18.5%	178 117	67.7%	226 859	86.3%	523 045	359.1%
	<b>Total Vhembe</b>		<b>344 910</b>	<b>77 943</b>	<b>22.6%</b>	<b>183 273</b>	<b>53.1%</b>	<b>261 217</b>	<b>75.7%</b>	<b>535 808</b>	<b>276.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	3 500	781	22.3%	1 157	33.1%	1 938	55.4%	-	0.0%
B	Molemole	LIM353	6 260	451	7.2%	1 231	19.7%	1 682	26.9%	502	9.9%
B	Polokwane	LIM354	155 216	34 817	22.4%	40 074	25.8%	74 891	48.2%	30 372	44.9%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	59 472	82 606	138.9%	7 490	12.6%	90 096	151.5%	25 890	0.0%
	<b>Total Capricorn</b>		<b>224 448</b>	<b>118 655</b>	<b>52.9%</b>	<b>49 952</b>	<b>22.3%</b>	<b>168 608</b>	<b>75.1%</b>	<b>56 764</b>	<b>77.2%</b>
B	Thabazimbi	LIM361	31 285	8 676	27.7%	6 996	22.4%	15 672	50.1%	12 988	42.1%
B	Lephalale	LIM362	53 605	12 872	24.0%	12 201	22.8%	25 074	46.8%	11 177	45.7%
B	Mookgopong	LIM364	5 709	1 374	24.1%	1 214	21.3%	2 588	45.3%	1 335	50.0%
B	Modimolle	LIM365	30 888	8 254	26.7%	8 881	28.8%	17 135	55.5%	6 326	51.5%
B	Bela Bela	LIM366	11 090	2 476	22.3%	3 480	31.4%	5 956	53.7%	4 031	72.9%
B	Mogalakwena	LIM367	53 041	15 210	28.7%	15 550	29.3%	30 760	58.0%	8 813	46.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>185 618</b>	<b>48 863</b>	<b>26.3%</b>	<b>48 322</b>	<b>26.0%</b>	<b>97 185</b>	<b>52.4%</b>	<b>44 670</b>	<b>47.7%</b>
B	Ephraim Mogale	LIM471	1 076	-	0.0%	-	0.0%	-	0.0%	2	0.2%
B	Elias Mokoaledi	LIM472	89	2 518	2822.2%	1 918	2149.6%	4 436	4971.8%	4 624	223.1%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	10 881	943	8.7%	(832)	-7.6%	111	1.0%	6 003	83.4%
C	Sekhukhune	DC47	-	0	0.0%	8 773	0.0%	8 773	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>12 047</b>	<b>3 462</b>	<b>28.7%</b>	<b>9 859</b>	<b>81.8%</b>	<b>13 321</b>	<b>110.6%</b>	<b>10 629</b>	<b>91.9%</b>
	<b>Total Limpopo</b>		<b>870 736</b>	<b>253 546</b>	<b>29.1%</b>	<b>321 662</b>	<b>36.9%</b>	<b>575 207</b>	<b>66.1%</b>	<b>663 262</b>	<b>137.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Water	Code	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	8 230	-	0.0%	-	0.0%	-	0.0%	1 151	19.3%	-100.0%
B	Msakaligwa	MP302	22 504	2 445	10.9%	4 833	21.5%	7 278	32.3%	4 462	46.2%	8.3%
B	Mkhondo	MP303	9 964	4 419	44.3%	2 890	29.0%	7 309	73.4%	3 321	64.4%	-13.0%
B	Pitsoy Ka Seme (MP)	MP304	-	(268)	0.0%	5 785	0.0%	5 517	0.0%	4 686	0.0%	23.4%
B	Lekwa	MP305	31 582	6 213	19.7%	5 791	18.3%	12 004	38.0%	7 397	47.8%	-21.7%
B	Dipaleseng	MP306	12 589	13 925	110.6%	-	0.0%	13 925	110.6%	5 314	68.0%	-100.0%
B	Govan Mbeki	MP307	177 378	55 316	31.2%	55 486	31.3%	110 802	62.5%	41 332	54.1%	34.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>262 247</b>	<b>82 049</b>	<b>31.3%</b>	<b>74 784</b>	<b>28.5%</b>	<b>156 833</b>	<b>59.8%</b>	<b>67 663</b>	<b>58.1%</b>	<b>10.5%</b>
B	Victor Khanye	MP311	50 657	18 648	36.8%	6 072	12.0%	24 720	48.8%	8 969	60.7%	-32.3%
B	Emalahleni (Mp)	MP312	-	36 576	0.0%	37 710	0.0%	74 286	0.0%	40 301	47.0%	-6.4%
B	Steve Tshwete	MP313	55 055	15 188	27.6%	15 814	28.7%	31 002	56.3%	14 960	55.3%	5.7%
B	Emakhazeni	MP314	9 773	2 850	29.2%	2 236	22.9%	5 086	52.0%	2 225	50.9%	0.5%
B	Thembisile Hani	MP315	-	7 153	0.0%	7 196	0.0%	14 349	0.0%	11 378	129.3%	-36.8%
B	Dr J.S. Moroka	MP316	55 813	15 692	28.1%	7 540	13.5%	23 232	41.6%	1 861	18.2%	305.2%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>171 299</b>	<b>96 107</b>	<b>56.1%</b>	<b>76 568</b>	<b>44.7%</b>	<b>172 675</b>	<b>100.8%</b>	<b>79 693</b>	<b>48.6%</b>	<b>-3.9%</b>
B	Thaba Chweu	MP321	27 887	-	0.0%	-	0.0%	-	0.0%	5 718	87.8%	-100.0%
B	Mbombela	MP322	40 255	9 990	24.8%	14 153	35.2%	24 142	60.0%	9 376	0.0%	50.9%
B	Umjindi	MP323	-	4 893	0.0%	4 910	0.0%	9 803	0.0%	4 314	55185.4%	13.8%
B	Nkomazi	MP324	94 669	2 300	2.4%	2 804	3.0%	5 104	5.4%	6 602	13.2%	-57.5%
B	Bushbuckridge	MP325	179	5 728	3193.9%	5 873	3275.0%	11 601	6468.9%	3 648	6.5%	61.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>162 990</b>	<b>22 911</b>	<b>14.1%</b>	<b>27 740</b>	<b>17.0%</b>	<b>50 651</b>	<b>31.1%</b>	<b>29 659</b>	<b>31.3%</b>	<b>-6.5%</b>
	<b>Total Mpumalanga</b>		<b>596 536</b>	<b>201 067</b>	<b>33.7%</b>	<b>179 092</b>	<b>30.0%</b>	<b>380 159</b>	<b>63.7%</b>	<b>177 015</b>	<b>47.1%</b>	<b>1.2%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	23 396	4 982	21.3%	3 691	15.8%	8 673	37.1%	6 872	62.0%	-46.3%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	13 354	47.7%	-100.0%
B	Rustenburg	NW373	392 942	119 120	30.3%	128 139	32.6%	247 259	62.9%	95 490	58.1%	34.2%
B	Kgetlengrivier	NW374	6 893	1 115	16.2%	248	3.6%	1 364	19.8%	2 332	94.4%	-89.3%
B	Moses Kotane	NW375	86 142	13 464	15.6%	44 925	52.2%	58 389	67.8%	10 406	70.5%	331.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>509 373</b>	<b>138 681</b>	<b>27.2%</b>	<b>177 004</b>	<b>34.7%</b>	<b>315 685</b>	<b>62.0%</b>	<b>128 455</b>	<b>59.2%</b>	<b>37.8%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	4 954	1 051	21.2%	447	9.0%	1 497	30.2%	1 294	38.0%	-65.4%
B	Mafikeng	NW383	21 904	8 924	40.7%	20 677	94.4%	29 601	135.1%	51 002	97.9%	-59.5%
B	Ditsobola	NW384	28 810	10 733	37.3%	9 487	32.9%	20 220	70.2%	10 403	105.6%	-8.8%
B	Ramotshere Molloa	NW385	-	2 762	0.0%	1 435	0.0%	4 197	0.0%	1 730	32.0%	-17.1%
C	Ngaka Modiri Molema	DC38	17 530	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>73 198</b>	<b>23 469</b>	<b>32.1%</b>	<b>32 046</b>	<b>43.8%</b>	<b>55 516</b>	<b>75.8%</b>	<b>64 429</b>	<b>85.6%</b>	<b>-50.3%</b>
B	Naledi (Nw)	NW392	24 947	5 628	22.6%	65 718	263.4%	71 347	286.0%	5 365	34.4%	1124.9%
B	Mamusa	NW393	6 946	2 402	34.6%	2 661	38.3%	5 063	72.9%	2 457	72.3%	8.3%
B	Greater Taung	NW394	2 862	2 530	88.4%	88	3.1%	2 618	91.5%	179	92.7%	-51.1%
B	Lekwa-Teemane	NW396	14 144	2 357	16.7%	3 204	22.7%	5 561	39.3%	3 092	15.5%	3.6%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	85 625	35 677	41.7%	28 541	33.3%	64 218	75.0%	40 948	0.0%	-30.3%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>134 523</b>	<b>48 594</b>	<b>36.1%</b>	<b>100 213</b>	<b>74.5%</b>	<b>148 807</b>	<b>110.6%</b>	<b>52 041</b>	<b>83.3%</b>	<b>92.6%</b>
B	Ventersdorp	NW401	4 755	760	16.0%	570	12.0%	1 330	28.0%	1 341	30.2%	-57.5%
B	Tlokwe	NW402	190 042	16 847	8.9%	18 526	9.7%	35 374	18.6%	18 429	44.7%	0.5%
B	City Of Matlosana	NW403	231 624	47 132	20.3%	64 106	27.7%	111 238	48.0%	21 498	33.5%	198.2%
B	Maquassi Hills	NW404	31 233	5 885	18.8%	7 996	25.6%	13 881	44.4%	6 190	46.9%	29.2%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>457 654</b>	<b>70 624</b>	<b>15.4%</b>	<b>91 199</b>	<b>19.9%</b>	<b>161 823</b>	<b>35.4%</b>	<b>47 459</b>	<b>37.7%</b>	<b>92.2%</b>
	<b>Total North West</b>		<b>1 174 748</b>	<b>281 369</b>	<b>24.0%</b>	<b>400 462</b>	<b>34.1%</b>	<b>681 831</b>	<b>58.0%</b>	<b>292 383</b>	<b>57.4%</b>	<b>37.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Water	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app	
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	8 752	1 330	15.2%	-	0.0%	1 330	15.2%	0	26.3%	-100.0%
B	Ga-Segonyana	NC452	26 872	6 824	25.4%	11 813	44.0%	18 636	69.4%	5 401	50.6%	118.7%
B	Camagara	NC453	30 586	6 495	21.2%	9 687	31.7%	16 183	52.9%	7 274	52.0%	33.2%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	1 408	78.2%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>66 210</b>	<b>14 649</b>	<b>22.1%</b>	<b>21 500</b>	<b>32.5%</b>	<b>36 149</b>	<b>54.6%</b>	<b>14 084</b>	<b>51.0%</b>	<b>52.7%</b>
B	Richtersveld	NC061	6 184	1 007	16.3%	784	12.7%	1 791	29.0%	1 617	61.0%	-51.5%
B	Nama Khoi	NC062	20 851	3 666	17.6%	4 734	22.7%	8 400	40.3%	4 475	49.5%	5.8%
B	Kamiesberg	NC064	3 943	594	15.1%	300	7.6%	894	22.7%	462	20.3%	-35.1%
B	Hantam	NC065	6 492	1 700	26.2%	1 342	20.7%	3 042	46.9%	1 751	60.1%	-23.4%
B	Karoo Hoogland	NC066	4 790	1 014	21.2%	4 029	84.1%	5 043	105.3%	480	21.7%	738.7%
B	Khai-Ma	NC067	3 967	949	23.9%	1 233	31.1%	2 182	55.0%	992	44.5%	24.3%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>46 227</b>	<b>8 931</b>	<b>19.3%</b>	<b>12 421</b>	<b>26.9%</b>	<b>21 352</b>	<b>46.2%</b>	<b>9 778</b>	<b>45.3%</b>	<b>27.0%</b>
B	Ubuntu	NC071	2 117	1 030	48.7%	2 008	94.9%	3 039	143.6%	1 113	59.8%	80.4%
B	Umsobomvu	NC072	8 642	1 781	20.6%	2 233	25.8%	4 014	46.4%	2 103	46.3%	6.2%
B	Emthanjani	NC073	19 826	4 457	22.5%	5 495	27.7%	9 953	50.2%	4 536	57.9%	21.1%
B	Kareeberg	NC074	3 634	802	22.1%	860	23.7%	1 662	45.7%	797	47.8%	7.9%
B	Renosterberg	NC075	2 378	116	4.9%	181	7.6%	297	12.5%	2	3.7%	10309.6%
B	Thembelihle	NC076	1 909	1 620	84.9%	1 859	97.4%	3 480	182.3%	(94)	20.9%	-2084.0%
B	Siyathemba	NC077	12 497	2 067	16.5%	2 075	16.6%	4 142	33.1%	3 554	75.5%	-41.6%
B	Siyancuma	NC078	-	983	0.0%	1 892	0.0%	2 875	0.0%	2 303	66465.9%	-17.8%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>51 003</b>	<b>12 856</b>	<b>25.2%</b>	<b>16 604</b>	<b>32.6%</b>	<b>29 461</b>	<b>57.8%</b>	<b>14 314</b>	<b>64.2%</b>	<b>16.0%</b>
B	Mier	NC081	1 454	274	18.9%	123	8.5%	397	27.3%	479	57.8%	-74.3%
B	IKal Garib	NC082	17 690	4 147	23.4%	5 582	31.6%	9 729	55.0%	1 323	33.1%	321.8%
B	//Khara Hais	NC083	40 395	7 251	18.0%	9 616	23.8%	16 867	41.8%	11 620	59.8%	-17.2%
B	IKheis	NC084	3 369	945	28.1%	1 116	33.1%	2 062	61.2%	555	39.4%	101.2%
B	Tsantsabane	NC085	10 411	14 616	140.4%	7	0.1%	14 623	140.5%	6 120	111.5%	-99.9%
B	Kgatekolepele	NC086	3 735	1 003	26.8%	750	20.1%	1 752	46.9%	2 040	77.2%	-63.3%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	20	0.3%	-100.0%
	<b>Total Siyanda</b>		<b>77 054</b>	<b>28 236</b>	<b>36.6%</b>	<b>17 195</b>	<b>22.3%</b>	<b>45 431</b>	<b>59.0%</b>	<b>22 158</b>	<b>53.0%</b>	<b>-22.4%</b>
B	Sol Plaatje	NC091	156 163	32 074	20.5%	44 045	28.2%	76 119	48.7%	39 352	50.8%	11.9%
B	Dikgatlong	NC092	-	2 149	0.0%	-	0.0%	2 149	0.0%	3 535	0.0%	-100.0%
B	Magareng	NC093	8 611	1 234	14.3%	1 294	15.0%	2 528	29.4%	702	16.4%	84.4%
B	Phokwane	NC094	20 667	5 594	27.1%	6 445	31.2%	12 038	58.3%	4 567	0.0%	41.1%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	5	16.6%	-100.0%
	<b>Total Frances Baard</b>		<b>185 441</b>	<b>41 051</b>	<b>22.1%</b>	<b>51 783</b>	<b>27.9%</b>	<b>92 834</b>	<b>50.1%</b>	<b>48 160</b>	<b>58.7%</b>	<b>7.5%</b>
	<b>Total Northern Cape</b>		<b>425 935</b>	<b>105 723</b>	<b>24.8%</b>	<b>119 503</b>	<b>28.1%</b>	<b>225 226</b>	<b>52.9%</b>	<b>108 495</b>	<b>55.4%</b>	<b>10.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Water	R thousands	Code	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 979 925	422 146	21.3%	468 726	23.7%	890 872	45.0%	416 134	43.0%	12.6%
	<b>Total Metros</b>		<b>1 979 925</b>	<b>422 146</b>	<b>21.3%</b>	<b>468 726</b>	<b>23.7%</b>	<b>890 872</b>	<b>45.0%</b>	<b>416 134</b>	<b>43.0%</b>	<b>12.6%</b>
B	Matzikama	WC011	11 746	2 389	20.3%	3 076	26.2%	5 465	46.5%	2 849	44.0%	8.0%
B	Cederberg	WC012	25 432	2 858	11.2%	2 557	10.1%	5 415	21.3%	2 174	44.0%	17.6%
B	Bergivier	WC013	13 832	2 507	18.1%	3 341	24.2%	5 848	42.3%	2 606	38.0%	28.2%
B	Saldanha Bay	WC014	87 991	14 294	16.2%	19 198	21.8%	33 492	38.1%	18 334	44.1%	4.7%
B	Swartland	WC015	29 793	5 370	18.0%	7 140	24.0%	12 510	42.0%	6 209	35.3%	15.0%
C	West Coast	DC1	80 029	15 626	19.5%	19 683	24.6%	35 308	44.1%	18 005	43.4%	9.3%
	<b>Total West Coast</b>		<b>248 823</b>	<b>43 044</b>	<b>17.3%</b>	<b>54 995</b>	<b>22.1%</b>	<b>98 039</b>	<b>39.4%</b>	<b>50 176</b>	<b>42.3%</b>	<b>9.6%</b>
B	Wiltzenberg	WC022	29 301	4 043	13.8%	6 367	21.7%	10 411	35.5%	7 149	33.7%	-10.9%
B	Drakenstein	WC023	102 962	19 273	18.7%	23 581	22.9%	42 855	41.6%	15 099	33.4%	56.2%
B	Stellenbosch	WC024	75 033	19 634	26.2%	21 774	29.0%	41 408	55.2%	15 612	50.7%	39.5%
B	Breede Valley	WC025	45 065	7 736	17.2%	11 951	26.5%	19 686	43.7%	12 046	47.6%	-0.8%
B	Langeberg	WC026	32 807	6 018	18.3%	4 977	15.2%	10 995	33.5%	6 593	53.9%	-24.5%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>285 168</b>	<b>56 705</b>	<b>19.9%</b>	<b>68 651</b>	<b>24.1%</b>	<b>125 356</b>	<b>44.0%</b>	<b>56 499</b>	<b>42.4%</b>	<b>21.5%</b>
B	Theewaterskloof	WC031	40 629	9 691	23.9%	8 082	19.9%	17 773	43.7%	5 018	47.7%	61.1%
B	Overstrand	WC032	91 866	19 217	20.9%	20 735	22.6%	39 952	43.5%	18 562	36.5%	11.7%
B	Cape Agulhas	WC033	15 479	3 279	21.2%	3 708	24.0%	6 987	45.1%	7 515	76.4%	-50.7%
B	Swellendam	WC034	8 041	1 632	20.3%	2 158	26.8%	3 790	47.1%	560	21.7%	285.5%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>156 015</b>	<b>33 819</b>	<b>21.7%</b>	<b>34 683</b>	<b>22.2%</b>	<b>68 502</b>	<b>43.9%</b>	<b>31 655</b>	<b>41.2%</b>	<b>9.6%</b>
B	Kannaland	WC041	6 192	1 321	21.3%	1 667	26.9%	2 988	48.3%	2 069	48.1%	-19.4%
B	Hessequa	WC042	18 735	6 120	32.7%	4 708	25.1%	10 828	57.8%	3 573	47.2%	31.8%
B	Mossel Bay	WC043	86 913	25 035	28.8%	22 965	26.4%	48 000	55.2%	16 714	39.4%	37.4%
B	George	WC044	98 327	20 476	20.8%	19 421	19.8%	39 898	40.6%	22 304	58.0%	-12.9%
B	Oudshoorn	WC045	48 740	8 165	16.8%	9 621	19.7%	17 785	36.5%	7 243	38.0%	32.8%
B	Bitou	WC047	45 230	9 392	20.8%	6 578	14.5%	15 971	35.3%	6 099	84.4%	7.9%
B	Knysna	WC048	46 167	20 235	43.8%	7 421	16.1%	27 656	59.9%	7 742	53.8%	-4.1%
C	Eden	DC4	-	(0)	0.0%	0	0.0%	0	0.0%	427	40.2%	-99.9%
	<b>Total Eden</b>		<b>350 303</b>	<b>90 744</b>	<b>25.9%</b>	<b>72 382</b>	<b>20.7%</b>	<b>163 126</b>	<b>46.6%</b>	<b>66 170</b>	<b>51.0%</b>	<b>9.4%</b>
B	Laingsburg	WC051	1 622	415	25.6%	475	29.3%	890	54.9%	340	20.2%	39.7%
B	Prince Albert	WC052	3 529	384	10.9%	399	11.3%	783	22.2%	2 097	102.0%	-81.0%
B	Beaufort West	WC053	10 278	1 232	12.0%	2 073	20.2%	3 305	32.2%	2 509	42.1%	-17.4%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	52	11.7%	-100.0%
	<b>Total Central Karoo</b>		<b>15 429</b>	<b>2 031</b>	<b>13.2%</b>	<b>2 947</b>	<b>19.1%</b>	<b>4 978</b>	<b>32.3%</b>	<b>4 998</b>	<b>45.3%</b>	<b>-41.0%</b>
	<b>Total Western Cape</b>		<b>3 035 663</b>	<b>648 489</b>	<b>21.4%</b>	<b>702 383</b>	<b>23.1%</b>	<b>1 350 872</b>	<b>44.5%</b>	<b>625 632</b>	<b>43.7%</b>	<b>12.3%</b>
	<b>Total National</b>		<b>26 927 112</b>	<b>5 941 746</b>	<b>22.1%</b>	<b>6 527 073</b>	<b>24.2%</b>	<b>12 468 819</b>	<b>46.3%</b>	<b>6 163 947</b>	<b>51.1%</b>	<b>5.9%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Electricity		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	1 194 127	321 910	27.0%	294 345	24.6%	616 255	51.6%	238 197	41.6%	23.6%
A	Nelson Mandela Bay	NMA	2 903 915	698 754	24.1%	785 962	27.1%	1 484 716	51.1%	554 351	41.1%	41.8%
	<b>Total Metros</b>		<b>4 098 042</b>	<b>1 020 663</b>	<b>24.9%</b>	<b>1 080 307</b>	<b>26.4%</b>	<b>2 100 970</b>	<b>51.3%</b>	<b>792 548</b>	<b>41.3%</b>	<b>36.3%</b>
B	Camdeboo	EC101	62 368	14 401	23.1%	13 493	21.6%	27 894	44.7%	11 071	48.3%	21.9%
B	Blue Crane Route	EC102	74 176	13 325	18.0%	14 059	19.0%	27 384	36.9%	16 253	49.6%	-13.5%
B	Ikwezi	EC103	5 962	521	8.7%	1 014	17.0%	1 535	25.8%	1 219	46.9%	-16.8%
B	Makana	EC104	112 923	23 901	21.2%	14 691	13.0%	38 593	34.2%	7 564	35.0%	94.2%
B	Ndlambe	EC105	-	12 338	0.0%	10 020	0.0%	22 358	0.0%	9 525	47.3%	5.2%
B	Sundays River Valley	EC106	14 868	2 283	15.4%	102	0.7%	2 386	16.0%	2 883	63.7%	-96.5%
B	Baviaans	EC107	7 761	2 064	26.6%	1 502	19.3%	3 566	46.0%	1 712	43.3%	-12.3%
B	Kouga	EC108	157 592	40 069	25.4%	38 598	24.5%	78 667	49.9%	23 170	42.3%	66.6%
B	Kou-Kamma	EC109	-	1 173	0.0%	1 176	0.0%	2 349	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>436 650</b>	<b>110 076</b>	<b>25.2%</b>	<b>94 656</b>	<b>21.7%</b>	<b>204 732</b>	<b>46.9%</b>	<b>73 398</b>	<b>43.6%</b>	<b>29.0%</b>
B	Mlhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	9 639	1 736	18.0%	1 627	16.9%	3 363	34.9%	672	80.6%	142.1%
B	Amahlathi	EC124	-	6 402	0.0%	5 286	0.0%	11 688	0.0%	5 272	48.7%	0.3%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	52 680	2 781	5.3%	4 378	8.3%	7 159	13.6%	3 586	29.3%	22.1%
B	Nxuba	EC128	20 400	7 875	38.6%	4 511	22.1%	12 386	60.7%	4 697	55.2%	-4.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>82 719</b>	<b>18 794</b>	<b>22.7%</b>	<b>15 802</b>	<b>19.1%</b>	<b>34 596</b>	<b>41.8%</b>	<b>14 228</b>	<b>47.1%</b>	<b>11.1%</b>
B	Inxuba Yethemba	EC131	-	21 846	0.0%	798	0.0%	22 644	0.0%	9 539	44.2%	-91.6%
B	Tsolwana	EC132	4 260	2 472	58.0%	1 769	41.5%	4 241	99.6%	2 896	68.3%	-38.9%
B	Inkwanca	EC133	6 250	813	13.0%	877	14.0%	1 691	27.1%	730	34.6%	20.2%
B	Lukhanji	EC134	156 272	27 990	17.9%	42 669	27.3%	70 658	45.2%	29 225	49.0%	46.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	4 604	1 721	37.4%	878	19.1%	2 599	56.5%	105	7.3%	733.6%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	4 102	1 475	36.0%	1 530	37.3%	3 005	73.3%	1 610	47.1%	-5.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>175 487</b>	<b>56 318</b>	<b>32.1%</b>	<b>48 520</b>	<b>27.6%</b>	<b>104 838</b>	<b>59.7%</b>	<b>44 106</b>	<b>46.2%</b>	<b>10.0%</b>
B	Elundini	EC141	14 459	4 624	32.0%	1 879	13.0%	6 503	45.0%	3 082	55.8%	-39.0%
B	Senqu	EC142	20 232	11 422	56.5%	3 727	18.4%	15 149	74.9%	3 873	112.6%	-3.8%
B	Maketswai	EC143	50 531	13 097	25.9%	12 974	25.7%	26 071	51.6%	9 473	49.1%	37.0%
B	Gariep	EC144	-	3 926	0.0%	2 787	0.0%	6 712	0.0%	6 064	67.4%	-54.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>85 222</b>	<b>33 069</b>	<b>38.8%</b>	<b>21 366</b>	<b>25.1%</b>	<b>54 435</b>	<b>63.9%</b>	<b>22 491</b>	<b>61.6%</b>	<b>-5.0%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	225 699	53 037	23.5%	37 382	16.6%	90 419	40.1%	232 204	177.9%	-83.9%
C	O.R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>225 699</b>	<b>53 037</b>	<b>23.5%</b>	<b>37 382</b>	<b>16.6%</b>	<b>90 419</b>	<b>40.1%</b>	<b>232 204</b>	<b>177.9%</b>	<b>-83.9%</b>
B	Mataiele	EC441	262	6 132	2342.5%	7 181	2743.2%	13 312	5085.7%	7 574	0.0%	-5.2%
B	Umtzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	6 932	0.0%	3 634	0.0%	10 566	0.0%	943	24.0%	285.5%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>262</b>	<b>13 064</b>	<b>4990.7%</b>	<b>10 815</b>	<b>4131.6%</b>	<b>23 878</b>	<b>9122.2%</b>	<b>8 517</b>	<b>162.1%</b>	<b>27.0%</b>
	<b>Total Eastern Cape</b>		<b>5 104 081</b>	<b>1 305 020</b>	<b>25.6%</b>	<b>1 308 848</b>	<b>25.6%</b>	<b>2 613 869</b>	<b>51.2%</b>	<b>1 187 491</b>	<b>47.9%</b>	<b>10.2%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Electricity		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		O2 of 2010/11 to O2 of 2011/12	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	1 590 042	381 227	24.0%	304 285	19.1%	685 512	43.1%	266 997	49.2%	14.0%
	<b>Total Metros</b>		<b>1 590 042</b>	<b>381 227</b>	<b>24.0%</b>	<b>304 285</b>	<b>19.1%</b>	<b>685 512</b>	<b>43.1%</b>	<b>266 997</b>	<b>49.2%</b>	<b>14.0%</b>
B	Letsemeng	FS161	28 093	9 350	33.3%	8 835	31.4%	18 184	64.7%	6 158	57.6%	43.5%
B	Kopanong	FS162	45 517	8 777	19.3%	8 777	19.3%	17 554	38.6%	7 717	38.8%	13.7%
B	Mohokare	FS163	(362)	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Naledi (Fs)	FS164	233	146	62.5%	60	26.0%	206	88.5%	57	29.0%	6.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>73 481</b>	<b>18 272</b>	<b>24.9%</b>	<b>17 672</b>	<b>24.0%</b>	<b>35 945</b>	<b>48.9%</b>	<b>13 935</b>	<b>37.4%</b>	<b>26.8%</b>
B	Masilonyana	FS181	38 247	5 645	14.8%	1 691	4.4%	7 336	19.2%	4 422	17.5%	-61.8%
B	Tokologo	FS182	9 900	2 407	24.3%	734	7.4%	3 141	31.7%	2 000	44.5%	-63.3%
B	Tswelopele	FS183	32 049	5 552	17.3%	3 885	12.1%	9 437	29.4%	998	16.7%	289.3%
B	Matjhabeng	FS184	518 737	71 592	13.8%	71 683	13.8%	143 275	27.6%	66 748	29.1%	7.4%
B	Nala	FS185	55 062	-	0.0%	11 327	20.6%	11 327	20.6%	7 125	22.6%	59.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>653 995</b>	<b>85 197</b>	<b>13.0%</b>	<b>89 320</b>	<b>13.7%</b>	<b>174 517</b>	<b>26.7%</b>	<b>81 294</b>	<b>27.4%</b>	<b>9.9%</b>
B	Setso	FS191	88 086	9 258	10.5%	21 828	24.8%	31 086	35.3%	10 441	26.9%	109.1%
B	Dihlabeng	FS192	136 879	41 472	30.3%	34 889	25.5%	76 361	55.8%	30 240	51.0%	15.4%
B	Nketoana	FS193	20 304	18 042	88.9%	992	4.9%	19 034	93.7%	3 807	53.6%	-74.0%
B	Makuti-a-Phofung	FS194	283 949	60 875	21.4%	129 057	45.5%	189 932	66.9%	35 089	35.6%	267.8%
B	Phumelela	FS195	18 528	1 288	6.9%	4 793	25.9%	6 080	32.8%	5 941	55.2%	-19.3%
B	Mantsopa	FS196	30 342	6 610	21.8%	4 745	15.6%	11 355	37.4%	4 107	32.5%	15.5%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>578 088</b>	<b>137 545</b>	<b>23.8%</b>	<b>196 303</b>	<b>34.0%</b>	<b>333 849</b>	<b>57.8%</b>	<b>89 626</b>	<b>39.1%</b>	<b>119.0%</b>
B	Moghaka	FS201	186 504	-	0.0%	46 995	25.2%	46 995	25.2%	39 004	40.4%	20.5%
B	Ngwathe	FS203	-	1 170	0.0%	-	0.0%	1 170	0.0%	22 997	33.9%	-100.0%
B	Metsimaholo	FS204	188 523	36 927	19.6%	32 793	17.4%	69 720	37.0%	26 484	43.9%	23.8%
B	Mafube	FS205	-	10 183	0.0%	12 443	0.0%	22 626	0.0%	7 912	61.8%	57.3%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>375 027</b>	<b>48 279</b>	<b>12.9%</b>	<b>92 232</b>	<b>24.6%</b>	<b>140 511</b>	<b>37.5%</b>	<b>96 396</b>	<b>41.1%</b>	<b>-4.3%</b>
	<b>Total Free State</b>		<b>3 270 633</b>	<b>670 521</b>	<b>20.5%</b>	<b>699 812</b>	<b>21.4%</b>	<b>1 370 332</b>	<b>41.9%</b>	<b>548 248</b>	<b>41.4%</b>	<b>27.6%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	9 665 105	3 044 946	31.5%	2 346 610	24.3%	5 391 556	55.8%	1 776 693	58.8%	32.1%
A	City Of Johannesburg	JHB	11 564 685	3 576 689	30.9%	2 829 647	24.5%	6 406 336	55.4%	2 122 809	47.9%	33.3%
A	City Of Tshwane	TSH	7 877 516	2 169 033	27.5%	1 916 150	24.3%	4 085 183	51.9%	1 450 581	48.5%	32.1%
	<b>Total Metros</b>		<b>29 107 306</b>	<b>8 790 668</b>	<b>30.2%</b>	<b>7 092 407</b>	<b>24.4%</b>	<b>15 883 075</b>	<b>54.6%</b>	<b>5 350 083</b>	<b>51.7%</b>	<b>32.6%</b>
B	Emfuleni	GT421	1 465 520	506 212	34.5%	301 947	20.6%	808 158	55.1%	263 247	48.5%	14.7%
B	Midvaal	GT422	191 520	55 815	29.1%	46 447	24.3%	102 263	53.4%	45 600	62.3%	1.9%
B	Lesedi	GT423	192 416	46 574	24.2%	44 730	23.2%	91 304	47.5%	32 089	40.8%	39.4%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>1 849 456</b>	<b>608 601</b>	<b>32.9%</b>	<b>393 124</b>	<b>21.3%</b>	<b>1 001 725</b>	<b>54.2%</b>	<b>340 936</b>	<b>49.1%</b>	<b>15.3%</b>
B	Mogale City	GT481	673 048	186 961	27.8%	180 778	26.9%	367 739	54.6%	140 163	52.6%	29.0%
B	Randfontein	GT482	320 819	81 166	25.3%	76 257	23.8%	157 423	49.1%	64 572	47.2%	18.1%
B	Westonaria	GT483	81 853	18 515	22.6%	15 586	19.0%	34 101	41.7%	13 528	53.2%	15.2%
B	Merafong City	GT484	226 793	33 275	14.7%	42 942	18.9%	76 216	33.6%	38 311	37.5%	12.1%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>1 302 513</b>	<b>319 917</b>	<b>24.6%</b>	<b>315 562</b>	<b>24.2%</b>	<b>635 479</b>	<b>48.8%</b>	<b>256 575</b>	<b>48.7%</b>	<b>23.0%</b>
	<b>Total Gauteng</b>		<b>32 259 275</b>	<b>9 719 186</b>	<b>30.1%</b>	<b>7 801 094</b>	<b>24.2%</b>	<b>17 520 280</b>	<b>54.3%</b>	<b>5 947 594</b>	<b>51.4%</b>	<b>31.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Electricity		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	9 012 703	2 315 868	25.7%	2 162 094	24.0%	4 477 962	49.7%	1 750 094	49.2%	23.5%
	<b>Total Metros</b>		<b>9 012 703</b>	<b>2 315 868</b>	<b>25.7%</b>	<b>2 162 094</b>	<b>24.0%</b>	<b>4 477 962</b>	<b>49.7%</b>	<b>1 750 094</b>	<b>49.2%</b>	<b>23.5%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	24 854	4 827	19.4%	4 619	18.6%	9 447	38.0%	4 619	39.6%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	81 872	19 403	23.7%	12 376	15.1%	31 779	38.8%	16 263	49.1%	-23.9%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>106 726</b>	<b>24 230</b>	<b>22.7%</b>	<b>16 995</b>	<b>15.9%</b>	<b>41 226</b>	<b>38.6%</b>	<b>20 883</b>	<b>46.8%</b>	<b>-18.6%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	46 204	16 643	36.0%	16 112	34.9%	32 755	70.9%	12 396	57.4%	30.0%
B	Mpofana	KZN223	50 132	12 584	25.1%	9 072	18.1%	21 656	43.2%	11 017	66.0%	-17.7%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 338 565	346 695	25.9%	343 520	25.7%	690 215	51.6%	205 243	50.4%	67.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 434 901</b>	<b>375 922</b>	<b>26.2%</b>	<b>368 704</b>	<b>25.7%</b>	<b>744 625</b>	<b>51.9%</b>	<b>228 657</b>	<b>51.1%</b>	<b>61.2%</b>
B	Emnambithi/Ladysmith	KZN232	215 927	61 587	28.5%	47 957	22.2%	109 544	50.7%	41 603	45.4%	15.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umlshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>215 927</b>	<b>61 587</b>	<b>28.5%</b>	<b>47 957</b>	<b>22.2%</b>	<b>109 544</b>	<b>50.7%</b>	<b>41 603</b>	<b>45.4%</b>	<b>15.3%</b>
B	Endumeni	KZN241	-	22 246	0.0%	18 971	0.0%	41 217	0.0%	16 585	0.0%	14.4%
B	Nquthu	KZN242	11 526	2 322	20.1%	1 280	11.1%	3 602	31.3%	229	38.7%	458.6%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	11 623	0.0%	3 751	0.0%	15 375	0.0%	9 527	0.0%	-60.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>11 526</b>	<b>36 192</b>	<b>314.0%</b>	<b>24 002</b>	<b>208.2%</b>	<b>60 194</b>	<b>522.2%</b>	<b>26 341</b>	<b>588.5%</b>	<b>-8.9%</b>
B	Newcastle	KZN252	476 906	70 196	14.7%	106 617	22.4%	176 813	37.1%	87 627	49.6%	21.7%
B	eMadlangeni	KZN253	8 784	2 581	29.4%	2 581	29.4%	5 162	58.8%	2 051	51.9%	25.8%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>485 690</b>	<b>72 777</b>	<b>15.0%</b>	<b>109 198</b>	<b>22.5%</b>	<b>181 975</b>	<b>37.5%</b>	<b>89 678</b>	<b>49.6%</b>	<b>21.8%</b>
B	eDumbe	KZN261	22 749	6 517	28.6%	7 662	33.7%	14 179	62.3%	3 265	24.5%	134.6%
B	uPhongolo	KZN262	21 448	3 852	18.0%	6 788	31.6%	10 640	49.6%	5 147	53.1%	31.9%
B	Abaqulusi	KZN263	155 589	33 611	21.6%	28 860	18.5%	62 471	40.2%	27 028	50.5%	6.8%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	9 272	0.0%	4 726	0.0%	13 998	0.0%	6 830	0.0%	-30.8%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>199 786</b>	<b>53 251</b>	<b>26.7%</b>	<b>48 036</b>	<b>24.0%</b>	<b>101 288</b>	<b>50.7%</b>	<b>42 271</b>	<b>60.6%</b>	<b>13.6%</b>
B	Umlhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	6 440	21 387	332.1%	5 622	87.3%	27 010	419.4%	1 674	44.3%	235.8%
	<b>Total Umkhanyakude</b>		<b>6 440</b>	<b>21 387</b>	<b>332.1%</b>	<b>5 622</b>	<b>87.3%</b>	<b>27 010</b>	<b>419.4%</b>	<b>1 674</b>	<b>44.3%</b>	<b>235.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Electricity		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 089 616	231 556	21.3%	255 335	23.4%	486 891	44.7%	205 077	46.1%	24.5%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	53 714	14 899	27.7%	15 434	28.7%	30 333	56.5%	9 686	48.9%	59.3%
B	Mihonjaneni	KZN285	13 490	3 762	27.9%	3 085	22.9%	6 847	50.8%	4 151	85.4%	-25.7%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>1 156 819</b>	<b>250 217</b>	<b>21.6%</b>	<b>273 854</b>	<b>23.7%</b>	<b>524 071</b>	<b>45.3%</b>	<b>218 914</b>	<b>46.7%</b>	<b>25.1%</b>
B	Mandeni	KZN291	13 164	3 944	30.0%	2 606	19.8%	6 550	49.8%	3 109	56.9%	-16.2%
B	KwaDukuza	KZN292	429 893	98 639	22.9%	109 425	25.5%	208 065	48.4%	86 341	49.0%	26.7%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>443 057</b>	<b>102 583</b>	<b>23.2%</b>	<b>112 032</b>	<b>25.3%</b>	<b>214 615</b>	<b>48.4%</b>	<b>89 450</b>	<b>49.2%</b>	<b>25.2%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	92 682	24 804	26.8%	15 203	16.4%	40 007	43.2%	16 435	45.5%	-7.5%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>92 682</b>	<b>24 804</b>	<b>26.8%</b>	<b>15 203</b>	<b>16.4%</b>	<b>40 007</b>	<b>43.2%</b>	<b>16 435</b>	<b>45.5%</b>	<b>-7.5%</b>
	<b>Total Kwazulu-Natal</b>		<b>13 166 258</b>	<b>3 338 818</b>	<b>25.4%</b>	<b>3 183 698</b>	<b>24.2%</b>	<b>6 522 516</b>	<b>49.5%</b>	<b>2 525 999</b>	<b>49.7%</b>	<b>26.0%</b>
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Lelaba	LIM332	9 700	3 502	36.1%	473	4.9%	3 975	41.0%	6 593	83.6%	-92.8%
B	Greater Tzaneen	LIM333	316 714	90 354	28.5%	70 045	22.1%	160 398	50.6%	66 530	52.6%	5.3%
B	Ba-Phalaborwa	LIM334	74 266	18 975	25.6%	20 802	28.0%	39 778	53.6%	17 392	43.5%	19.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>400 680</b>	<b>112 831</b>	<b>28.2%</b>	<b>91 320</b>	<b>22.8%</b>	<b>204 151</b>	<b>51.0%</b>	<b>90 515</b>	<b>52.1%</b>	<b>0.9%</b>
B	Musina	LIM341	54 202	20 242	37.3%	19 952	36.8%	40 194	74.2%	7 522	35.4%	165.3%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	207 973	52 309	25.2%	56 061	27.0%	108 370	52.1%	44 245	0.0%	26.7%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>262 175</b>	<b>72 551</b>	<b>27.7%</b>	<b>76 013</b>	<b>29.0%</b>	<b>148 564</b>	<b>56.7%</b>	<b>51 767</b>	<b>212.9%</b>	<b>46.8%</b>
B	Blouberg	LIM351	12 115	983	8.1%	2 217	18.3%	3 201	26.4%	945	51.7%	134.8%
B	Aganang	LIM352	4 150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	5 758	3 018	52.4%	1 120	19.4%	4 137	71.8%	-	0.0%	0.0%
B	Polokwane	LIM354	503 375	152 143	30.2%	121 534	24.1%	273 677	54.4%	96 246	52.9%	26.3%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	4 565	0.0%	-	0.0%	4 565	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>525 397</b>	<b>160 709</b>	<b>30.6%</b>	<b>124 871</b>	<b>23.8%</b>	<b>285 580</b>	<b>54.4%</b>	<b>97 191</b>	<b>52.0%</b>	<b>28.5%</b>
B	Thabazimbi	LIM361	48 341	9 439	19.5%	10 289	21.3%	19 728	40.8%	14 956	41.3%	-31.2%
B	Lephalale	LIM362	69 551	33 621	48.3%	30 355	43.6%	63 976	92.0%	24 443	50.8%	24.2%
B	Mookgopong	LIM364	40 506	8 253	20.4%	7 741	19.1%	15 994	39.5%	7 461	45.2%	3.8%
B	Modimolle	LIM365	74 598	18 703	25.1%	17 809	23.9%	36 512	48.9%	12 491	45.2%	42.6%
B	Bela Bela	LIM366	61 126	17 034	27.9%	17 369	28.4%	34 402	56.3%	14 147	58.4%	22.8%
B	Mogalakwena	LIM367	159 473	39 065	24.5%	42 127	26.4%	81 192	50.9%	24 686	44.8%	70.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>453 596</b>	<b>126 115</b>	<b>27.8%</b>	<b>125 691</b>	<b>27.7%</b>	<b>251 805</b>	<b>55.5%</b>	<b>98 183</b>	<b>47.4%</b>	<b>28.0%</b>
B	Ephraim Mogale	LIM471	32 723	8 126	24.8%	7 387	22.6%	15 514	47.4%	6 542	54.2%	12.9%
B	Elias Mntsoaledi	LIM472	60 316	90 976	150.8%	12 963	21.5%	103 939	172.3%	9 273	45.9%	39.8%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>93 039</b>	<b>99 102</b>	<b>106.5%</b>	<b>20 351</b>	<b>21.9%</b>	<b>119 453</b>	<b>128.4%</b>	<b>15 814</b>	<b>49.0%</b>	<b>28.7%</b>
	<b>Total Limpopo</b>		<b>1 734 888</b>	<b>571 308</b>	<b>32.9%</b>	<b>438 245</b>	<b>25.3%</b>	<b>1 009 554</b>	<b>58.2%</b>	<b>353 470</b>	<b>56.5%</b>	<b>24.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Electricity	Code	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	23 037	-	0.0%	-	0.0%	-	0.0%	3 465	27.2%	-100.0%
B	Msukaligwa	MP302	127 032	38 233	30.1%	19 082	15.0%	57 315	45.1%	22 749	47.1%	-16.1%
B	Mkhondo	MP303	72 644	20 910	28.8%	19 429	26.7%	40 340	55.5%	16 434	50.5%	18.2%
B	Pixley Ka Seme (MP)	MP304	-	9 383	0.0%	4 947	0.0%	14 330	0.0%	12 211	145.3%	-59.5%
B	Lekwa	MP305	169 089	38 667	22.9%	29 986	17.7%	68 653	40.6%	31 673	45.4%	-5.3%
B	Dipaleseng	MP306	31 907	2 462	7.7%	-	0.0%	2 462	7.7%	7 296	61.9%	-100.0%
B	Govan Mbeki	MP307	341 676	97 681	28.6%	73 449	21.5%	171 130	50.1%	74 761	52.3%	-1.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>765 384</b>	<b>207 336</b>	<b>27.1%</b>	<b>146 894</b>	<b>19.2%</b>	<b>354 230</b>	<b>46.3%</b>	<b>168 588</b>	<b>52.0%</b>	<b>-12.9%</b>
B	Victor Khanye	MP311	70 070	20 026	28.6%	11 287	16.1%	31 312	44.7%	16 249	57.9%	-30.5%
B	Emalahleni (Mp)	MP312	-	165 814	0.0%	128 487	0.0%	294 301	0.0%	101 609	51.4%	26.5%
B	Steve Tshwete	MP313	356 120	93 338	26.2%	88 086	24.7%	181 424	50.9%	70 812	51.0%	24.4%
B	Emakhazeni	MP314	50 895	10 435	20.5%	6 561	12.9%	16 997	33.4%	6 933	38.0%	-5.4%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>477 086</b>	<b>289 612</b>	<b>60.7%</b>	<b>234 421</b>	<b>49.1%</b>	<b>524 033</b>	<b>109.8%</b>	<b>195 602</b>	<b>51.2%</b>	<b>19.8%</b>
B	Thaba Chweu	MP321	73 165	-	0.0%	-	0.0%	-	0.0%	43 813	75.2%	-100.0%
B	Mbombela	MP322	526 732	116 299	22.1%	125 592	23.8%	241 891	45.9%	105 743	42.8%	18.8%
B	Umjindi	MP323	-	15 514	0.0%	13 771	0.0%	29 285	0.0%	5 865	33554.0%	134.8%
B	Nkomazi	MP324	72 081	9 666	13.4%	11 546	16.0%	21 212	29.4%	11 264	24.1%	2.5%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>671 978</b>	<b>141 479</b>	<b>21.1%</b>	<b>150 909</b>	<b>22.5%</b>	<b>292 388</b>	<b>43.5%</b>	<b>166 683</b>	<b>47.9%</b>	<b>-9.5%</b>
	<b>Total Mpumalanga</b>		<b>1 914 448</b>	<b>638 427</b>	<b>33.3%</b>	<b>532 225</b>	<b>27.8%</b>	<b>1 170 651</b>	<b>61.1%</b>	<b>530 874</b>	<b>50.6%</b>	<b>0.3%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	71 892	53.9%	-100.0%
B	Rustenburg	NW373	1 312 277	201 364	15.3%	271 125	20.7%	472 488	36.0%	270 878	53.7%	0.1%
B	Kgetlengrivier	NW374	27 334	5 597	20.5%	1 405	5.1%	7 001	25.6%	4 199	47.8%	-66.5%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 339 610</b>	<b>206 960</b>	<b>15.4%</b>	<b>272 529</b>	<b>20.3%</b>	<b>479 489</b>	<b>35.8%</b>	<b>346 969</b>	<b>53.7%</b>	<b>-21.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	26 417	6 555	24.8%	2 083	7.9%	8 638	32.7%	5 403	46.2%	-61.4%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	109 440	38 008	34.7%	26 804	24.5%	64 812	59.2%	22 241	51.0%	20.5%
B	Ramotshere Molloa	NW385	-	8 228	0.0%	5 154	0.0%	13 381	0.0%	6 508	37.9%	-20.8%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>135 857</b>	<b>52 791</b>	<b>38.9%</b>	<b>34 041</b>	<b>25.1%</b>	<b>86 831</b>	<b>63.9%</b>	<b>34 152</b>	<b>47.1%</b>	<b>-0.3%</b>
B	Naledi (Nw)	NW392	81 199	21 256	26.2%	6 488	8.0%	27 744	34.2%	16 031	33.9%	-59.5%
B	Mamusa	NW393	26 188	5 091	19.4%	4 129	15.8%	9 220	35.2%	4 290	42.5%	-3.8%
B	Greater Taung	NW394	10 133	712	7.0%	539	5.3%	1 250	12.3%	4 212	80.2%	-87.2%
B	Lekwa-Teemane	NW396	55 221	10 541	19.1%	11 301	20.5%	21 842	39.6%	8 349	51.9%	35.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>172 741</b>	<b>37 600</b>	<b>21.8%</b>	<b>22 457</b>	<b>13.0%</b>	<b>60 057</b>	<b>34.8%</b>	<b>32 882</b>	<b>40.8%</b>	<b>-31.7%</b>
B	Ventersdorp	NW401	43 055	7 268	16.9%	8 136	18.9%	15 404	35.8%	6 989	89.3%	16.4%
B	Tlokweng	NW402	450 396	108 339	24.1%	126 848	28.2%	235 187	52.2%	87 460	53.3%	45.0%
B	City Of Matlosana	NW403	580 487	114 907	19.8%	101 026	17.4%	215 933	37.2%	77 942	37.4%	29.6%
B	Maquassi Hills	NW404	35 126	9 719	27.7%	8 584	24.4%	18 303	52.1%	6 749	48.4%	27.2%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 109 064</b>	<b>240 234</b>	<b>21.7%</b>	<b>244 594</b>	<b>22.1%</b>	<b>484 827</b>	<b>43.7%</b>	<b>179 140</b>	<b>46.6%</b>	<b>36.5%</b>
	<b>Total North West</b>		<b>2 757 272</b>	<b>537 585</b>	<b>19.5%</b>	<b>573 620</b>	<b>20.8%</b>	<b>1 111 205</b>	<b>40.3%</b>	<b>593 142</b>	<b>50.1%</b>	<b>-3.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Electricity	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app	
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	5 415	10	0.2%	-	0.0%	10	0.2%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	75 852	21 712	28.6%	23 950	31.6%	45 662	60.2%	18 135	78.2%	32.1%
B	Camagara	NC453	73 714	20 895	28.3%	15 193	20.6%	36 088	49.0%	13 811	58.3%	10.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	1 248	52.6%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>154 981</b>	<b>42 616</b>	<b>27.5%</b>	<b>39 143</b>	<b>25.3%</b>	<b>81 759</b>	<b>52.8%</b>	<b>33 194</b>	<b>69.0%</b>	<b>17.9%</b>
B	Richtersveld	NC061	8 782	2 049	23.3%	1 892	21.5%	3 941	44.9%	1 640	29.5%	15.3%
B	Nama Khoi	NC062	49 064	12 010	24.5%	11 250	22.9%	23 260	47.4%	7 886	37.6%	42.7%
B	Kamiesberg	NC064	5 629	1 011	18.0%	303	5.4%	1 314	23.3%	658	25.5%	-54.0%
B	Hantam	NC065	18 127	5 320	29.4%	3 691	20.4%	9 012	49.7%	3 762	51.6%	-1.9%
B	Karoo Hoogland	NC066	8 242	1 586	19.2%	610	7.4%	2 196	26.6%	1 368	33.7%	-55.4%
B	Khai-Ma	NC067	4 036	970	24.0%	901	22.3%	1 870	46.3%	787	43.0%	14.4%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>93 879</b>	<b>22 946</b>	<b>24.4%</b>	<b>18 647</b>	<b>19.9%</b>	<b>41 593</b>	<b>44.3%</b>	<b>16 100</b>	<b>38.0%</b>	<b>15.8%</b>
B	Ubuntu	NC071	5 315	2 129	40.1%	1 974	37.1%	4 103	77.2%	1 367	42.4%	44.4%
B	Umsobomvu	NC072	18 821	5 235	27.8%	3 631	19.3%	8 866	47.1%	3 138	46.9%	15.7%
B	Emthanjeni	NC073	54 187	13 877	25.6%	11 818	21.8%	25 695	47.4%	10 441	63.8%	13.2%
B	Kareeberg	NC074	6 739	1 819	27.0%	1 486	22.1%	3 305	49.0%	1 280	53.7%	16.1%
B	Renosterberg	NC075	3 938	278	7.1%	630	16.0%	908	23.1%	150	12.2%	318.8%
B	Thembelihle	NC076	7 877	1 850	23.5%	1 562	19.8%	3 412	43.3%	1 431	44.3%	9.2%
B	Siyathemba	NC077	14 753	3 897	26.4%	3 154	21.4%	7 051	47.8%	2 144	59.3%	47.1%
B	Siyancuma	NC078	-	4 044	0.0%	2 574	0.0%	6 617	0.0%	1 863	31358.8%	38.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>111 630</b>	<b>33 128</b>	<b>29.7%</b>	<b>26 829</b>	<b>24.0%</b>	<b>59 957</b>	<b>53.7%</b>	<b>21 813</b>	<b>61.8%</b>	<b>23.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKal Garib	NC082	69 020	13 400	19.4%	15 034	21.8%	28 434	41.2%	9 665	34.7%	55.6%
B	//Khara Hais	NC083	173 807	39 164	22.5%	39 978	23.0%	79 142	45.5%	35 009	48.9%	14.2%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	29 134	9 948	34.1%	7	0.0%	9 955	34.2%	27 280	148.8%	-100.0%
B	Kgatekolepele	NC086	10 371	4 522	43.6%	1 284	12.4%	5 807	56.0%	2 355	52.9%	-45.4%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>282 333</b>	<b>67 035</b>	<b>23.7%</b>	<b>56 303</b>	<b>19.9%</b>	<b>123 338</b>	<b>43.7%</b>	<b>74 308</b>	<b>56.9%</b>	<b>-24.2%</b>
B	Sol Plaatje	NC091	465 914	109 596	23.5%	117 291	25.2%	226 886	48.7%	86 140	45.4%	36.2%
B	Dikgatlong	NC092	-	(465)	0.0%	-	0.0%	(465)	0.0%	5 252	0.0%	-100.0%
B	Magareng	NC093	13 725	3 334	24.3%	2 931	21.4%	6 265	45.6%	(89)	15.7%	-3389.8%
B	Phokwane	NC094	54 506	10 224	18.8%	11 373	20.9%	21 597	39.6%	9 415	0.0%	20.8%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>534 145</b>	<b>122 689</b>	<b>23.0%</b>	<b>131 594</b>	<b>24.6%</b>	<b>254 283</b>	<b>47.6%</b>	<b>100 718</b>	<b>50.5%</b>	<b>30.7%</b>
	<b>Total Northern Cape</b>		<b>1 176 967</b>	<b>288 414</b>	<b>24.5%</b>	<b>272 516</b>	<b>23.2%</b>	<b>560 930</b>	<b>47.7%</b>	<b>246 133</b>	<b>54.4%</b>	<b>10.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Electricity		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	8 553 682	2 136 456	25.0%	1 925 528	22.5%	4 061 985	47.5%	1 653 391	48.6%	16.5%
	<b>Total Metros</b>		<b>8 553 682</b>	<b>2 136 456</b>	<b>25.0%</b>	<b>1 925 528</b>	<b>22.5%</b>	<b>4 061 985</b>	<b>47.5%</b>	<b>1 653 391</b>	<b>48.6%</b>	<b>16.5%</b>
B	Matzikama	WC011	60 066	15 318	25.5%	15 249	25.4%	30 566	50.9%	11 910	49.5%	28.0%
B	Cederberg	WC012	51 248	12 338	24.1%	18 483	36.1%	30 821	60.1%	9 692	48.1%	90.7%
B	Bergivier	WC013	60 247	14 532	24.1%	14 338	23.8%	28 870	47.9%	11 009	48.0%	30.2%
B	Saldanha Bay	WC014	224 343	54 675	24.4%	53 998	24.1%	108 672	48.4%	55 086	60.6%	-2.0%
B	Swartland	WC015	156 081	38 861	24.9%	36 603	23.5%	75 464	48.3%	30 801	48.2%	18.8%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	256	52.6%	-100.0%
	<b>Total West Coast</b>		<b>551 985</b>	<b>135 724</b>	<b>24.6%</b>	<b>138 670</b>	<b>25.1%</b>	<b>274 394</b>	<b>49.7%</b>	<b>118 754</b>	<b>53.2%</b>	<b>16.8%</b>
B	Wiltzenberg	WC022	127 145	25 981	20.4%	24 820	19.5%	50 800	40.0%	20 699	38.2%	19.9%
B	Drakenstein	WC023	651 490	149 873	23.0%	146 141	22.4%	296 014	45.4%	85 309	38.6%	71.3%
B	Stellenbosch	WC024	337 187	85 407	25.3%	79 901	23.7%	165 309	49.0%	72 348	49.8%	10.4%
B	Breede Valley	WC025	264 011	52 777	20.0%	62 515	23.7%	115 291	43.7%	51 772	42.8%	20.8%
B	Langeberg	WC026	234 070	46 414	19.8%	48 928	20.9%	95 342	40.7%	43 462	47.2%	12.6%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>1 613 903</b>	<b>360 452</b>	<b>22.3%</b>	<b>362 305</b>	<b>22.4%</b>	<b>722 757</b>	<b>44.8%</b>	<b>273 590</b>	<b>42.7%</b>	<b>32.4%</b>
B	Theewaterskloof	WC031	58 561	16 129	27.5%	12 712	21.7%	28 841	49.2%	12 088	53.0%	5.2%
B	Overstrand	WC032	225 132	62 895	27.9%	53 077	23.6%	115 971	51.5%	44 541	48.9%	19.2%
B	Cape Agulhas	WC033	54 806	15 940	29.1%	15 414	28.1%	31 355	57.2%	8 191	44.6%	88.2%
B	Swellendam	WC034	46 018	10 002	21.7%	11 892	25.8%	21 894	47.6%	(1 655)	26.5%	-818.5%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>384 517</b>	<b>104 966</b>	<b>27.3%</b>	<b>93 095</b>	<b>24.2%</b>	<b>198 061</b>	<b>51.5%</b>	<b>63 166</b>	<b>46.1%</b>	<b>47.4%</b>
B	Kannaland	WC041	28 766	5 758	20.0%	7 079	24.6%	12 837	44.6%	7 632	53.9%	-7.2%
B	Hessequa	WC042	89 196	23 142	25.9%	17 778	19.9%	40 920	45.9%	21 112	46.8%	-15.8%
B	Mossel Bay	WC043	266 988	70 956	26.6%	66 662	25.0%	137 617	51.5%	53 640	49.0%	24.3%
B	George	WC044	403 904	81 132	20.1%	93 632	23.2%	174 764	43.3%	74 448	44.0%	25.8%
B	Oudshoorn	WC045	162 874	38 032	23.4%	32 562	20.0%	70 594	43.3%	27 726	46.5%	17.4%
B	Bitou	WC047	97 211	23 783	24.5%	21 500	22.1%	45 282	46.6%	23 252	54.3%	-17.5%
B	Knysna	WC048	183 126	47 166	25.8%	38 104	20.8%	85 271	46.6%	36 472	49.2%	4.5%
C	Eden	DC4	-	-	0.0%	(0)	0.0%	(0)	0.0%	2 056	90.6%	-100.0%
	<b>Total Eden</b>		<b>1 232 064</b>	<b>289 969</b>	<b>23.5%</b>	<b>277 316</b>	<b>22.5%</b>	<b>567 285</b>	<b>46.0%</b>	<b>246 339</b>	<b>47.6%</b>	<b>12.6%</b>
B	Laingsburg	WC051	6 768	1 888	27.9%	2 403	35.5%	4 291	63.4%	1 276	54.6%	88.3%
B	Prince Albert	WC052	9 614	2 137	22.2%	1 888	19.6%	4 024	41.9%	1 949	43.4%	-3.1%
B	Beaufort West	WC053	68 509	14 186	20.7%	13 097	19.1%	27 283	39.8%	13 023	37.8%	0.6%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	(435)	35.1%	-100.0%
	<b>Total Central Karoo</b>		<b>84 891</b>	<b>18 211</b>	<b>21.5%</b>	<b>17 387</b>	<b>20.5%</b>	<b>35 598</b>	<b>41.9%</b>	<b>15 813</b>	<b>39.5%</b>	<b>10.0%</b>
	<b>Total Western Cape</b>		<b>12 421 042</b>	<b>3 045 779</b>	<b>24.5%</b>	<b>2 814 302</b>	<b>22.7%</b>	<b>5 860 080</b>	<b>47.2%</b>	<b>2 371 053</b>	<b>47.8%</b>	<b>18.7%</b>
	<b>Total National</b>		<b>73 804 864</b>	<b>20 115 057</b>	<b>27.3%</b>	<b>17 624 360</b>	<b>23.9%</b>	<b>37 739 417</b>	<b>51.1%</b>	<b>14 304 004</b>	<b>49.8%</b>	<b>23.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Water Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	232 003	204 630	88.2%	18 051	7.8%	222 681	96.0%	6 231	85.4%	189.7%
A	Nelson Mandela Bay	NMA	437 816	65 659	15.0%	137 526	31.4%	203 186	46.4%	95 358	42.4%	44.2%
	<b>Total Metros</b>		<b>669 819</b>	<b>270 289</b>	<b>40.4%</b>	<b>155 577</b>	<b>23.2%</b>	<b>425 867</b>	<b>63.6%</b>	<b>101 588</b>	<b>56.8%</b>	<b>53.1%</b>
B	Camdeboo	EC101	11 697	4 637	39.6%	1 116	9.5%	5 753	49.2%	921	112.7%	21.2%
B	Blue Crane Route	EC102	11 489	1 292	11.2%	1 292	11.2%	2 584	22.5%	3 014	63.2%	-57.1%
B	Ikwezi	EC103	3 559	246	6.9%	372	10.4%	618	17.4%	207	25.1%	79.5%
B	Makana	EC104	32 056	12 901	40.2%	6 373	19.9%	19 275	60.1%	1 111	96.0%	473.4%
B	Ndlambe	EC105	24 062	3 041	12.6%	2 961	12.3%	6 002	24.9%	3 939	44.3%	-24.8%
B	Sundays River Valley	EC106	4 485	524	11.7%	-	0.0%	524	11.7%	494	34.7%	-100.0%
B	Baviaans	EC107	2 962	649	21.9%	753	25.4%	1 402	47.3%	622	34.4%	21.1%
B	Kouga	EC108	32 000	9 246	28.9%	6 798	21.2%	16 043	50.1%	6 307	59.0%	7.8%
B	Kou-Kamma	EC109	-	2 515	0.0%	1 462	0.0%	3 976	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>122 310</b>	<b>35 051</b>	<b>28.7%</b>	<b>21 126</b>	<b>17.3%</b>	<b>56 178</b>	<b>45.9%</b>	<b>16 615</b>	<b>62.6%</b>	<b>27.2%</b>
B	Mlhashe	EC121	70	6	8.1%	1	1.7%	7	9.8%	7	11.0%	-82.7%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	103 204	16 047	15.5%	16 730	16.2%	32 777	31.8%	10 568	28.0%	58.3%
	<b>Total Amathole</b>		<b>103 274</b>	<b>16 052</b>	<b>15.5%</b>	<b>16 732</b>	<b>16.2%</b>	<b>32 784</b>	<b>31.7%</b>	<b>10 575</b>	<b>28.0%</b>	<b>58.2%</b>
B	Inxuba Yehemba	EC131	-	16 071	0.0%	(39)	0.0%	16 032	0.0%	(1)	0.0%	5621.2%
B	Tsolwana	EC132	4 463	1	0.0%	275	6.2%	276	6.2%	(6 613)	0.0%	-104.2%
B	Inkwanca	EC133	9 447	71	0.7%	409	4.3%	480	5.1%	50	1.8%	715.8%
B	Lukhanji	EC134	27 482	15 362	55.9%	1 426	5.2%	16 788	61.1%	1 000	112.7%	42.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 054	1 313	43.0%	1 349	44.2%	2 662	87.2%	555	23.4%	143.2%
B	Engcobo	EC137	-	12	0.0%	(126)	0.0%	(114)	0.0%	8	0.0%	-1740.9%
B	Sakhisizwe	EC138	-	833	0.0%	1 968	0.0%	2 801	0.0%	984	0.0%	100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>44 446</b>	<b>33 663</b>	<b>75.7%</b>	<b>5 262</b>	<b>11.8%</b>	<b>38 925</b>	<b>87.6%</b>	<b>(4 017)</b>	<b>36.1%</b>	<b>-231.0%</b>
B	Elundini	EC141	6 007	240	4.0%	2 584	43.0%	2 824	47.0%	107	4.6%	2324.0%
B	Senqu	EC142	6 247	296	4.7%	285	4.6%	581	9.3%	737	0.0%	-61.4%
B	Maletswai	EC143	7 873	1 685	21.4%	2 949	37.5%	4 634	58.9%	1 386	0.0%	112.8%
B	Gariep	EC144	-	1 811	0.0%	1 454	0.0%	3 265	0.0%	1 598	0.0%	-9.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	6 843	43.8%	-100.0%
	<b>Total Joe Gqabi</b>		<b>20 127</b>	<b>4 033</b>	<b>20.0%</b>	<b>7 271</b>	<b>36.1%</b>	<b>11 304</b>	<b>56.2%</b>	<b>10 670</b>	<b>58.3%</b>	<b>-31.9%</b>
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	3	0.0%	-	0.0%	3	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	56 181	0.0%	-100.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>56 181</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhumbi	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>959 976</b>	<b>359 092</b>	<b>37.4%</b>	<b>205 969</b>	<b>21.5%</b>	<b>565 060</b>	<b>58.9%</b>	<b>191 612</b>	<b>61.7%</b>	<b>7.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Water Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	338 329	101 630	30.0%	105 636	31.2%	207 266	61.3%	87 156	62.8%	21.2%
	<b>Total Metros</b>		<b>338 329</b>	<b>101 630</b>	<b>30.0%</b>	<b>105 636</b>	<b>31.2%</b>	<b>207 266</b>	<b>61.3%</b>	<b>87 156</b>	<b>62.8%</b>	<b>21.2%</b>
B	Letsemeng	FS161	14 428	5 108	35.4%	3 420	23.7%	8 528	59.1%	4 145	65.3%	-17.5%
B	Kopanong	FS162	22 779	768	3.4%	951	4.2%	1 719	7.5%	1 241	10.3%	-23.4%
B	Mohokare	FS163	8 628	1 700	19.7%	1 572	18.2%	3 272	37.9%	340	13.9%	362.0%
B	Naledi (Fs)	FS164	3 954	2 432	61.5%	1 105	27.9%	3 538	89.5%	290	37.0%	280.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>49 789</b>	<b>10 009</b>	<b>20.1%</b>	<b>7 048</b>	<b>14.2%</b>	<b>17 057</b>	<b>34.3%</b>	<b>6 016</b>	<b>30.2%</b>	<b>17.2%</b>
B	Masilonyana	FS181	20 861	4 308	20.6%	1 430	6.9%	5 738	27.5%	3 759	25.4%	-62.0%
B	Tokologo	FS182	885	174	19.6%	53	6.0%	227	25.6%	224	39.1%	-76.5%
B	Tswelopele	FS183	16 079	882	5.5%	1 107	6.9%	1 989	12.4%	370	10.4%	199.4%
B	Matjhabeng	FS184	98 230	11 845	12.1%	10 127	10.3%	21 972	22.4%	11 447	23.8%	-11.5%
B	Nala	FS185	12 032	-	0.0%	-	0.0%	-	0.0%	5 060	30.1%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>148 087</b>	<b>17 209</b>	<b>11.6%</b>	<b>12 717</b>	<b>8.6%</b>	<b>29 926</b>	<b>20.2%</b>	<b>20 859</b>	<b>24.3%</b>	<b>-39.0%</b>
B	Setso	FS191	23 359	3 040	13.0%	3 347	14.3%	6 386	27.3%	3 502	22.7%	-4.4%
B	Dihlabeng	FS192	36 996	9 164	24.8%	9 192	24.8%	18 356	49.6%	15 615	102.4%	-41.1%
B	Nketoana	FS193	9 995	5 793	58.0%	190	1.9%	5 983	59.9%	3 077	65.3%	-93.8%
B	Maluti-a-Phofung	FS194	15 505	4	0.0%	3 929	25.3%	3 934	25.4%	35	0.2%	11282.4%
B	Phumelela	FS195	8 614	2 634	30.6%	2 167	25.2%	4 801	55.7%	4 284	64.4%	-49.4%
B	Mantsopa	FS196	18 211	3 971	21.8%	3 691	20.3%	7 661	42.1%	2 930	51.1%	25.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>112 680</b>	<b>24 605</b>	<b>21.8%</b>	<b>22 516</b>	<b>20.0%</b>	<b>47 121</b>	<b>41.8%</b>	<b>29 442</b>	<b>52.8%</b>	<b>-23.5%</b>
B	Moghaka	FS201	16 053	-	0.0%	4 305	26.8%	4 305	26.8%	3 120	0.0%	37.9%
B	Ngwathe	FS203	-	389	0.0%	-	0.0%	389	0.0%	13 586	22.5%	-100.0%
B	Metsimaholo	FS204	23 555	5 608	23.8%	6 682	28.4%	12 290	52.2%	4 187	26.5%	59.6%
B	Mafube	FS205	-	729	0.0%	613	0.0%	1 343	0.0%	651	17.1%	-5.8%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>39 608</b>	<b>6 726</b>	<b>17.0%</b>	<b>11 600</b>	<b>29.3%</b>	<b>18 326</b>	<b>46.3%</b>	<b>21 545</b>	<b>27.5%</b>	<b>-46.2%</b>
	<b>Total Free State</b>		<b>688 493</b>	<b>160 179</b>	<b>23.3%</b>	<b>159 517</b>	<b>23.2%</b>	<b>319 696</b>	<b>46.4%</b>	<b>165 018</b>	<b>44.6%</b>	<b>-3.3%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	798 766	325 158	40.7%	183 216	22.9%	508 374	63.6%	112 595	71.5%	62.7%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	539 012	139 149	25.8%	134 202	24.9%	273 351	50.7%	126 673	55.9%	5.9%
	<b>Total Metros</b>		<b>1 337 779</b>	<b>464 307</b>	<b>34.7%</b>	<b>317 418</b>	<b>23.7%</b>	<b>781 725</b>	<b>58.4%</b>	<b>239 268</b>	<b>65.2%</b>	<b>32.7%</b>
B	Emfuleni	GT421	224 488	51 487	22.9%	55 488	24.7%	106 975	47.7%	46 502	47.0%	19.3%
B	Midvaal	GT422	31 377	8 405	26.8%	5 900	18.8%	14 305	45.6%	7 693	57.9%	-23.3%
B	Lesedi	GT423	16 429	3 755	22.9%	4 103	25.0%	7 858	47.8%	3 474	48.3%	18.1%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>272 295</b>	<b>63 647</b>	<b>23.4%</b>	<b>65 491</b>	<b>24.1%</b>	<b>129 138</b>	<b>47.4%</b>	<b>57 669</b>	<b>48.4%</b>	<b>13.6%</b>
B	Mogale City	GT481	109 542	32 800	29.9%	29 619	27.0%	62 420	57.0%	28 298	68.0%	4.7%
B	Randfontein	GT482	29 218	8 621	29.5%	8 173	28.0%	16 795	57.5%	5 466	40.4%	49.5%
B	Westonaria	GT483	29 414	1 437	4.9%	1 350	4.6%	2 787	9.5%	1 376	13.2%	-2.0%
B	Merafong City	GT484	31 144	3 111	10.0%	5 621	18.0%	8 732	28.0%	5 486	35.6%	2.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>199 317</b>	<b>45 970</b>	<b>23.1%</b>	<b>44 763</b>	<b>22.5%</b>	<b>90 732</b>	<b>45.5%</b>	<b>40 626</b>	<b>49.6%</b>	<b>10.2%</b>
	<b>Total Gauteng</b>		<b>1 809 390</b>	<b>573 924</b>	<b>31.7%</b>	<b>427 671</b>	<b>23.6%</b>	<b>1 001 595</b>	<b>55.4%</b>	<b>337 563</b>	<b>60.8%</b>	<b>26.7%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Water Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	840 558	139 737	16.6%	236 826	28.2%	376 563	44.8%	146 876	45.7%	61.2%
	<b>Total Metros</b>		<b>840 558</b>	<b>139 737</b>	<b>16.6%</b>	<b>236 826</b>	<b>28.2%</b>	<b>376 563</b>	<b>44.8%</b>	<b>146 876</b>	<b>45.7%</b>	<b>61.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21	2	9.2%	3	15.8%	5	25.0%	3	36.7%	10.3%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	95 424	20 486	21.5%	25 155	26.4%	45 641	47.8%	17 667	49.2%	42.4%
	<b>Total Ugu</b>		<b>95 445</b>	<b>20 488</b>	<b>21.5%</b>	<b>25 158</b>	<b>26.4%</b>	<b>45 646</b>	<b>47.8%</b>	<b>17 670</b>	<b>49.2%</b>	<b>42.4%</b>
B	uMshwathi	KZN221	75	23	30.4%	22	29.3%	45	59.7%	21	57.4%	3.3%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	212 306	0	0.0%	-	0.0%	0	0.0%	0	6.1%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	1 190	0.0%	1 190	0.0%	1 405	0.0%	-15.3%
	<b>Total uMgungundlovu</b>		<b>212 381</b>	<b>23</b>	<b>0.0%</b>	<b>1 212</b>	<b>0.6%</b>	<b>1 235</b>	<b>0.6%</b>	<b>1 427</b>	<b>2297.1%</b>	<b>-15.1%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	118 029	34 420	29.2%	34 776	29.5%	69 196	58.6%	28 983	52.5%	20.0%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>118 029</b>	<b>34 420</b>	<b>29.2%</b>	<b>34 776</b>	<b>29.5%</b>	<b>69 196</b>	<b>58.6%</b>	<b>28 983</b>	<b>52.5%</b>	<b>20.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	453	0.0%	453	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	14 639	3 665	25.0%	3 699	25.3%	7 365	50.3%	4 138	54.5%	-10.6%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	393	0.0%	-	0.0%	393	0.0%	-	0.0%	0.0%
C	Zululand	DC26	466	-	0.0%	8	1.7%	8	1.7%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>15 106</b>	<b>4 058</b>	<b>26.9%</b>	<b>4 161</b>	<b>27.5%</b>	<b>8 218</b>	<b>54.4%</b>	<b>4 138</b>	<b>53.0%</b>	<b>0.5%</b>
B	Umlahluyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	5 432	-	0.0%	-	0.0%	-	0.0%	1 919	0.0%	-100.0%
C	Umkhanyakude	DC27	25 589	8 596	33.6%	8 522	33.3%	17 118	66.9%	5 476	0.0%	55.6%
	<b>Total Umkhanyakude</b>		<b>31 021</b>	<b>8 596</b>	<b>27.7%</b>	<b>8 522</b>	<b>27.5%</b>	<b>17 118</b>	<b>55.2%</b>	<b>7 395</b>	<b>1450.4%</b>	<b>15.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Water Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	92 329	21 878	23.7%	22 668	24.6%	44 545	48.2%	21 487	53.3%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	1	2	150.0%	-	0.0%	2	150.0%	-	166.7%
B	Mihonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	41 563	971	2.3%	919	2.2%	1 890	4.5%	864	5.6%
	<b>Total uThungulu</b>		<b>133 894</b>	<b>22 850</b>	<b>17.1%</b>	<b>23 587</b>	<b>17.6%</b>	<b>46 437</b>	<b>34.7%</b>	<b>22 350</b>	<b>39.8%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	16 286	4 027	24.7%	3 703	22.7%	7 730	47.5%	3 976	59.5%
	<b>Total iLembe</b>		<b>16 286</b>	<b>4 027</b>	<b>24.7%</b>	<b>3 703</b>	<b>22.7%</b>	<b>7 730</b>	<b>47.5%</b>	<b>3 976</b>	<b>59.5%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	3 663	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>3 663</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 466 382</b>	<b>234 199</b>	<b>16.0%</b>	<b>337 944</b>	<b>23.0%</b>	<b>572 143</b>	<b>39.0%</b>	<b>232 816</b>	<b>47.8%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	1 849	543	29.4%	540	29.2%	1 083	58.6%	440	61.6%
B	Greater Lelaba	LIM332	966	337	34.9%	229	23.7%	566	58.6%	323	44.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	(127)	28.8%
B	Ba-Phalaborwa	LIM334	8 425	1 628	19.3%	2 286	27.1%	3 915	46.5%	1 508	41.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>11 240</b>	<b>2 509</b>	<b>22.3%</b>	<b>3 055</b>	<b>27.2%</b>	<b>5 564</b>	<b>49.5%</b>	<b>2 144</b>	<b>37.3%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	28	0.0%	37	0.0%	65	0.0%	52	17.7%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	7 783	921	11.8%	1 104	14.2%	2 024	26.0%	1 076	13.2%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>7 783</b>	<b>949</b>	<b>12.2%</b>	<b>1 140</b>	<b>14.7%</b>	<b>2 089</b>	<b>26.8%</b>	<b>1 127</b>	<b>33.8%</b>
B	Blouberg	LIM351	5 208	815	15.6%	200	3.8%	1 015	19.5%	40	9.6%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	47 928	9 239	19.3%	10 427	21.8%	19 666	41.0%	11 378	60.5%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>53 136</b>	<b>10 054</b>	<b>18.9%</b>	<b>10 628</b>	<b>20.0%</b>	<b>20 681</b>	<b>38.9%</b>	<b>11 417</b>	<b>54.6%</b>
B	Thabazimbi	LIM361	8 919	2 658	29.8%	2 782	31.2%	5 440	61.0%	4 513	51.6%
B	Lephalale	LIM362	36 413	7 829	21.5%	6 541	18.0%	14 370	39.5%	6 287	26.7%
B	Mookgopong	LIM364	3 589	930	25.9%	900	25.1%	1 830	51.0%	769	42.5%
B	Modimolle	LIM365	13 297	3 659	27.5%	3 437	25.8%	7 096	53.4%	2 012	47.2%
B	Bela Bela	LIM366	6 168	1 776	28.8%	1 512	24.5%	3 289	53.3%	1 501	61.7%
B	Mogalakwena	LIM367	11 372	3 051	26.8%	2 922	25.7%	5 972	52.5%	2 274	47.8%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>79 757</b>	<b>19 903</b>	<b>25.0%</b>	<b>18 094</b>	<b>22.7%</b>	<b>37 997</b>	<b>47.6%</b>	<b>17 356</b>	<b>35.2%</b>
B	Ephraim Mogale	LIM471	345	591	171.5%	-	0.0%	591	171.5%	3	0.2%
B	Elias Mokoaledi	LIM472	1 902	179	9.4%	449	23.6%	628	33.0%	462	42.9%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	4 080	211	5.2%	(211)	-5.2%	-	0.0%	566	28.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>6 326</b>	<b>981</b>	<b>15.5%</b>	<b>237</b>	<b>3.8%</b>	<b>1 219</b>	<b>19.3%</b>	<b>1 031</b>	<b>20.7%</b>
	<b>Total Limpopo</b>		<b>158 242</b>	<b>34 396</b>	<b>21.7%</b>	<b>33 154</b>	<b>21.0%</b>	<b>67 550</b>	<b>42.7%</b>	<b>33 075</b>	<b>40.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Water Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	2 601	-	0.0%	-	0.0%	-	0.0%	1 659	92.6%	-100.0%
B	Msakaligwa	MP302	15 345	4 210	27.4%	4 304	28.0%	8 514	55.5%	3 940	50.8%	9.2%
B	Mkhondo	MP303	6 042	1 116	18.5%	1 342	22.2%	2 458	40.7%	1 111	46.4%	20.7%
B	Pitsoy Ka Seme (MP)	MP304	-	2 418	0.0%	1 610	0.0%	4 029	0.0%	3 809	97.1%	57.7%
B	Lekwa	MP305	19 296	5 285	27.4%	5 461	28.3%	10 746	55.7%	4 553	42.4%	20.0%
B	Dipaleseng	MP306	10 483	2 319	22.1%	-	0.0%	2 319	22.1%	3 599	97.9%	-100.0%
B	Govan Mbeki	MP307	63 362	12 228	19.3%	12 320	19.4%	24 548	38.7%	12 717	51.7%	-3.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>117 129</b>	<b>27 577</b>	<b>23.5%</b>	<b>25 037</b>	<b>21.4%</b>	<b>52 614</b>	<b>44.9%</b>	<b>31 388</b>	<b>57.1%</b>	<b>-20.2%</b>
B	Victor Khanye	MP311	14 988	4 398	29.3%	1 485	9.9%	5 883	39.2%	3 635	53.3%	-59.1%
B	Emalahleni (Mp)	MP312	-	16 462	0.0%	16 928	0.0%	33 390	0.0%	14 078	47.5%	20.2%
B	Steve Tshwete	MP313	55 814	15 596	27.9%	13 906	24.9%	29 502	52.9%	12 087	56.7%	15.1%
B	Emakhazeni	MP314	6 418	1 630	25.4%	1 632	25.4%	3 262	50.8%	1 443	51.5%	13.1%
B	Thembisile Hani	MP315	-	575	0.0%	573	0.0%	1 147	0.0%	505	0.0%	13.5%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	18 357	0.0%	-100.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>77 221</b>	<b>38 660</b>	<b>50.1%</b>	<b>34 524</b>	<b>44.7%</b>	<b>73 184</b>	<b>94.8%</b>	<b>50 104</b>	<b>66.8%</b>	<b>-31.1%</b>
B	Thaba Chweu	MP321	8 931	-	0.0%	-	0.0%	-	0.0%	1 392	26.9%	-100.0%
B	Mbombela	MP322	13 577	3 905	28.8%	4 001	29.5%	7 907	58.2%	2 996	44.0%	33.5%
B	Umjindi	MP323	-	507	0.0%	2 417	0.0%	2 924	0.0%	1 140	47457.2%	112.0%
B	Nkomazi	MP324	2 708	693	25.6%	696	25.7%	1 389	51.3%	687	44.2%	1.3%
B	Bushbuckridge	MP325	2	531	23146.2%	651	28386.8%	1 182	51533.0%	601	28.6%	8.3%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>25 217</b>	<b>5 636</b>	<b>22.4%</b>	<b>7 766</b>	<b>30.8%</b>	<b>13 402</b>	<b>53.1%</b>	<b>6 817</b>	<b>45.4%</b>	<b>13.9%</b>
	<b>Total Mpumalanga</b>		<b>219 568</b>	<b>71 873</b>	<b>32.7%</b>	<b>67 327</b>	<b>30.7%</b>	<b>139 200</b>	<b>63.4%</b>	<b>88 308</b>	<b>60.6%</b>	<b>-23.8%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	12 008	94.3%	-100.0%
B	Rustenburg	NW373	96 216	29 526	30.7%	26 890	27.9%	56 415	58.6%	24 506	60.7%	9.7%
B	Kgetlengrivier	NW374	3 260	679	20.8%	231	7.1%	911	27.9%	656	87.6%	-64.7%
B	Moses Kotane	NW375	7 048	588	8.3%	6 670	94.6%	7 258	103.0%	136	96.7%	4795.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>106 524</b>	<b>30 793</b>	<b>28.9%</b>	<b>33 791</b>	<b>31.7%</b>	<b>64 584</b>	<b>60.6%</b>	<b>37 306</b>	<b>70.8%</b>	<b>-9.4%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	4 738	1 925	40.6%	290	6.1%	2 215	46.7%	1 176	0.0%	-75.4%
B	Mafikeng	NW383	60 173	6 120	10.2%	2 886	4.8%	9 006	15.0%	2 951	28.8%	-2.2%
B	Ditsobolla	NW384	6 900	614	8.9%	1 268	18.4%	1 882	27.3%	1 192	37.5%	6.4%
B	Ramotshere Molloa	NW385	-	426	0.0%	285	0.0%	711	0.0%	463	27.5%	-38.4%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>71 811</b>	<b>9 085</b>	<b>12.7%</b>	<b>4 729</b>	<b>6.6%</b>	<b>13 814</b>	<b>19.2%</b>	<b>5 782</b>	<b>36.8%</b>	<b>-18.2%</b>
B	Naledi (Nw)	NW392	16 545	3 370	20.4%	1 091	6.6%	4 461	27.0%	3 224	32.2%	-66.2%
B	Mamusa	NW393	10 986	2 977	27.1%	3 298	30.0%	6 275	57.1%	2 595	41.9%	27.1%
B	Greater Taung	NW394	21 671	322	1.5%	327	1.5%	649	3.0%	10 421	247.1%	-96.9%
B	Lekwa-Teemane	NW396	28 444	1 880	6.6%	906	3.2%	2 786	9.8%	5 470	47.4%	-83.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	26 993	0.0%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>77 646</b>	<b>8 549</b>	<b>11.0%</b>	<b>5 622</b>	<b>7.2%</b>	<b>14 171</b>	<b>18.3%</b>	<b>48 703</b>	<b>243.0%</b>	<b>-88.5%</b>
B	Ventersdorp	NW401	4 234	1 191	28.1%	4 786	113.0%	5 977	141.2%	847	33.9%	465.0%
B	Tlokweng	NW402	39 485	10 068	25.5%	9 965	25.2%	20 033	50.7%	12 998	62.7%	-23.3%
B	City Of Matlosana	NW403	194 675	24 794	12.7%	34 331	17.6%	59 125	30.4%	27 629	51.3%	24.3%
B	Maquassi Hills	NW404	15 797	5 037	31.9%	5 068	32.1%	10 105	64.0%	4 735	62.2%	7.1%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>254 190</b>	<b>41 090</b>	<b>16.2%</b>	<b>54 150</b>	<b>21.3%</b>	<b>95 241</b>	<b>37.5%</b>	<b>46 209</b>	<b>54.6%</b>	<b>17.2%</b>
	<b>Total North West</b>		<b>510 171</b>	<b>89 518</b>	<b>17.5%</b>	<b>98 293</b>	<b>19.3%</b>	<b>187 810</b>	<b>36.8%</b>	<b>138 000</b>	<b>87.7%</b>	<b>-28.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Water Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	756	11	1.5%	-	0.0%	11	1.5%	0	0.0%	-100.0%
B	Ga-Segonyana	NC452	16 449	4 653	28.3%	4 741	28.8%	9 393	57.1%	4 078	52.4%	16.3%
B	Camagara	NC453	13 883	1 970	14.2%	2 869	20.7%	4 840	34.9%	4 030	89.4%	-28.8%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	191	50.7%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>31 087</b>	<b>6 634</b>	<b>21.3%</b>	<b>7 610</b>	<b>24.5%</b>	<b>14 244</b>	<b>45.8%</b>	<b>8 299</b>	<b>66.5%</b>	<b>-8.3%</b>
B	Richtersveld	NC061	2 517	631	25.1%	494	19.6%	1 125	44.7%	488	53.6%	1.3%
B	Nama Khoi	NC062	5 127	1 414	27.6%	1 342	26.2%	2 756	53.8%	1 315	50.9%	2.1%
B	Kamiesberg	NC064	-	152	0.0%	80	0.0%	232	0.0%	150	5.5%	-46.8%
B	Hantam	NC065	7 822	2 354	30.1%	1 422	18.2%	3 776	48.3%	2 095	53.3%	-32.1%
B	Karoo Hoogland	NC066	6 335	704	11.1%	220	3.5%	923	14.6%	408	12.6%	-46.1%
B	Khai-Ma	NC067	666	173	26.0%	180	27.1%	353	53.1%	171	51.8%	5.6%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>22 468</b>	<b>5 428</b>	<b>24.2%</b>	<b>3 739</b>	<b>16.6%</b>	<b>9 166</b>	<b>40.8%</b>	<b>4 626</b>	<b>33.1%</b>	<b>-19.2%</b>
B	Ubuntu	NC071	1 606	570	35.5%	726	45.2%	1 297	80.8%	621	46.1%	17.0%
B	Umsobomvu	NC072	5 232	1 378	26.3%	1 429	27.3%	2 808	53.7%	1 276	50.7%	12.0%
B	Emthanjeni	NC073	17 878	5 638	31.5%	5 102	28.5%	10 740	60.1%	4 726	59.4%	8.0%
B	Kareeberg	NC074	2 391	517	21.6%	492	20.6%	1 010	42.2%	480	43.4%	2.5%
B	Renosterberg	NC075	1 832	51	2.8%	64	3.5%	114	6.2%	18	3.9%	246.1%
B	Thembelihle	NC076	1 961	476	24.3%	496	25.3%	972	49.6%	462	50.0%	7.4%
B	Siyathemba	NC077	8 761	2 682	30.6%	2 526	28.8%	5 208	59.4%	2 407	0.0%	4.9%
B	Siyancuma	NC078	-	842	0.0%	568	0.0%	1 409	0.0%	1 096	5177.9%	-48.2%
C	Pitxley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pitxley ka Seme (NC)</b>		<b>39 660</b>	<b>12 155</b>	<b>30.6%</b>	<b>11 403</b>	<b>28.8%</b>	<b>23 558</b>	<b>59.4%</b>	<b>11 087</b>	<b>76.1%</b>	<b>2.9%</b>
B	Mier	NC081	1 101	437	39.7%	146	13.3%	583	52.9%	-	0.0%	0.0%
B	IKal Garib	NC082	11 558	2 795	24.2%	3 158	27.3%	5 953	51.5%	710	14.4%	344.9%
B	//Khara Hais	NC083	21 534	5 560	25.8%	5 829	27.1%	11 389	52.9%	4 933	50.3%	18.2%
B	IKheis	NC084	1 555	962	61.9%	989	63.6%	1 951	125.5%	544	91.7%	81.8%
B	Tsantsabane	NC085	6 320	3 559	56.3%	753	11.9%	4 312	68.2%	13 959	274.8%	-94.6%
B	Kgatekolepele	NC086	3 145	720	22.9%	515	16.4%	1 235	39.3%	662	43.8%	-22.1%
C	Siyanda	DC8	-	5	0.0%	(5)	0.0%	-	0.0%	12	0.2%	-141.2%
	<b>Total Siyanda</b>		<b>45 213</b>	<b>14 038</b>	<b>31.0%</b>	<b>11 386</b>	<b>25.2%</b>	<b>25 423</b>	<b>56.2%</b>	<b>20 820</b>	<b>62.8%</b>	<b>-45.3%</b>
B	Sol Plaatje	NC091	48 856	13 804	28.3%	13 316	27.3%	27 120	55.5%	11 517	54.5%	15.6%
B	Dikgatlong	NC092	-	461	0.0%	-	0.0%	461	0.0%	868	0.0%	-100.0%
B	Magareng	NC093	4 892	1 181	24.1%	1 200	24.5%	2 381	48.7%	(219)	10.2%	-648.2%
B	Phokwane	NC094	19 091	2 716	14.2%	2 549	13.4%	5 266	27.6%	2 143	0.0%	19.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	1	5.3%	-100.0%
	<b>Total Frances Baard</b>		<b>72 839</b>	<b>18 162</b>	<b>24.9%</b>	<b>17 065</b>	<b>23.4%</b>	<b>35 228</b>	<b>48.4%</b>	<b>14 309</b>	<b>61.4%</b>	<b>19.3%</b>
	<b>Total Northern Cape</b>		<b>211 267</b>	<b>56 417</b>	<b>26.7%</b>	<b>51 202</b>	<b>24.2%</b>	<b>107 619</b>	<b>50.9%</b>	<b>59 141</b>	<b>60.5%</b>	<b>-13.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Water Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 080 416	242 485	22.4%	261 710	24.2%	504 196	46.7%	228 558	43.8%	14.5%
	<b>Total Metros</b>		<b>1 080 416</b>	<b>242 485</b>	<b>22.4%</b>	<b>261 710</b>	<b>24.2%</b>	<b>504 196</b>	<b>46.7%</b>	<b>228 558</b>	<b>43.8%</b>	<b>14.5%</b>
B	Matzikama	WC011	12 785	3 290	25.7%	3 416	26.7%	6 706	52.5%	3 082	51.2%	10.8%
B	Cederberg	WC012	7 617	2 459	32.3%	996	13.1%	3 455	45.4%	1 296	57.7%	-23.2%
B	Bergivier	WC013	6 630	1 605	24.2%	1 759	26.5%	3 364	50.7%	1 504	53.8%	17.0%
B	Saldanha Bay	WC014	37 922	35 148	92.7%	1 093	2.9%	36 241	95.6%	1 533	87.9%	-28.7%
B	Swartland	WC015	23 752	5 347	22.5%	5 016	21.1%	10 363	43.6%	5 440	47.2%	-7.8%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>88 706</b>	<b>47 849</b>	<b>53.9%</b>	<b>12 280</b>	<b>13.8%</b>	<b>60 129</b>	<b>67.8%</b>	<b>12 855</b>	<b>65.6%</b>	<b>-4.5%</b>
B	Wiltzenberg	WC022	12 648	3 227	25.5%	3 361	26.6%	6 589	52.1%	3 277	60.7%	2.6%
B	Drakenstein	WC023	98 638	19 696	20.0%	17 414	17.7%	37 111	37.6%	614	49.6%	2736.1%
B	Stellenbosch	WC024	55 302	43 897	79.4%	4 197	7.6%	48 093	87.0%	3 001	73.7%	39.8%
B	Breede Valley	WC025	49 964	13 528	27.1%	13 296	26.6%	26 825	53.7%	12 550	60.0%	6.0%
B	Langeberg	WC026	20 294	3 389	16.7%	3 819	18.8%	7 208	35.5%	4 927	51.9%	-22.5%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>236 846</b>	<b>83 738</b>	<b>35.4%</b>	<b>42 087</b>	<b>17.8%</b>	<b>125 825</b>	<b>53.1%</b>	<b>24 368</b>	<b>58.7%</b>	<b>72.7%</b>
B	Theewaterskloof	WC031	19 450	3 464	17.8%	3 380	17.4%	6 844	35.2%	4 503	47.8%	-24.9%
B	Overstrand	WC032	59 975	13 660	22.8%	14 250	23.8%	27 910	46.5%	12 967	42.3%	9.9%
B	Cape Agulhas	WC033	5 515	1 300	23.6%	1 488	27.0%	2 788	50.6%	1 273	53.4%	17.0%
B	Swellendam	WC034	8 443	2 041	24.2%	2 683	31.8%	4 724	55.9%	(262)	26.4%	-1124.1%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>93 383</b>	<b>20 465</b>	<b>21.9%</b>	<b>21 801</b>	<b>23.3%</b>	<b>42 266</b>	<b>45.3%</b>	<b>18 480</b>	<b>42.2%</b>	<b>18.0%</b>
B	Kannaland	WC041	6 494	2 630	40.5%	982	15.1%	3 613	55.6%	1 001	58.3%	-1.8%
B	Hessequa	WC042	14 662	5 805	39.6%	3 102	21.2%	8 907	60.8%	2 703	59.2%	14.8%
B	Mossel Bay	WC043	71 069	56 941	80.1%	2 790	3.9%	59 731	84.0%	2 955	88.6%	-5.6%
B	George	WC044	65 068	62 195	95.6%	2 010	3.1%	64 204	98.7%	2 059	84.6%	-2.4%
B	Oudshoorn	WC045	21 882	20 332	92.9%	206	0.9%	20 538	93.9%	147	108.7%	40.0%
B	Bitou	WC047	28 712	28 437	99.0%	473	1.6%	28 910	100.7%	17	99.4%	2718.4%
B	Knysna	WC048	16 272	11 165	68.6%	449	2.8%	11 615	71.4%	1 362	81.6%	-67.0%
C	Eden	DC4	-	-	0.0%	0	0.0%	0	0.0%	186	49.7%	-99.9%
	<b>Total Eden</b>		<b>224 159</b>	<b>187 506</b>	<b>83.6%</b>	<b>10 012</b>	<b>4.5%</b>	<b>197 518</b>	<b>88.1%</b>	<b>10 430</b>	<b>86.9%</b>	<b>-4.0%</b>
B	Laingsburg	WC051	1 319	242	18.3%	294	22.3%	535	40.6%	281	34.2%	4.5%
B	Prince Albert	WC052	1 121	221	19.7%	221	19.7%	442	39.4%	81	16.0%	173.7%
B	Beaufort West	WC053	9 098	3 166	34.8%	1 977	21.7%	5 143	56.5%	2 282	57.3%	-13.4%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	273	38.5%	-100.0%
	<b>Total Central Karoo</b>		<b>11 538</b>	<b>3 629</b>	<b>31.4%</b>	<b>2 491</b>	<b>21.6%</b>	<b>6 120</b>	<b>53.0%</b>	<b>2 917</b>	<b>49.2%</b>	<b>-14.6%</b>
	<b>Total Western Cape</b>		<b>1 735 047</b>	<b>585 671</b>	<b>33.8%</b>	<b>350 382</b>	<b>20.2%</b>	<b>936 054</b>	<b>53.9%</b>	<b>297 608</b>	<b>52.5%</b>	<b>17.7%</b>
	<b>Total National</b>		<b>7 758 537</b>	<b>2 165 269</b>	<b>27.9%</b>	<b>1 731 459</b>	<b>22.3%</b>	<b>3 896 728</b>	<b>50.2%</b>	<b>1 543 140</b>	<b>56.0%</b>	<b>12.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	242 856	73 009	30.1%	67 414	27.8%	140 424	57.8%	59 365	51.1%	13.6%
A	Nelson Mandela Bay	NMA	167 194	41 236	24.7%	99 187	59.3%	140 424	84.0%	56 201	74.9%	76.5%
	<b>Total Metros</b>		<b>410 050</b>	<b>114 246</b>	<b>27.9%</b>	<b>166 602</b>	<b>40.6%</b>	<b>280 848</b>	<b>68.5%</b>	<b>115 566</b>	<b>60.3%</b>	<b>44.2%</b>
B	Camdeboo	EC101	6 181	2 376	38.4%	679	11.0%	3 056	49.4%	531	57.2%	27.9%
B	Blue Crane Route	EC102	13 216	1 741	13.2%	1 741	13.2%	3 482	26.3%	3 243	62.4%	-46.3%
B	Ikwezi	EC103	2 058	203	9.9%	328	15.9%	531	25.8%	234	27.8%	40.0%
B	Makana	EC104	17 898	5 715	31.9%	4 531	25.3%	10 246	57.2%	634	143.2%	614.5%
B	Ndlambe	EC105	-	3 343	0.0%	3 108	0.0%	6 451	0.0%	4 118	35.9%	-24.5%
B	Sundays River Valley	EC106	9 250	918	9.9%	-	0.0%	918	9.9%	1 120	32.0%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	21 074	5 886	27.9%	5 979	28.4%	11 865	56.3%	4 790	51.6%	24.8%
B	Kou-Kamma	EC109	-	942	0.0%	680	0.0%	1 622	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 000	-	0.0%	-	0.0%	-	0.0%	19	55.3%	-100.0%
	<b>Total Cacadu</b>		<b>70 677</b>	<b>21 125</b>	<b>29.9%</b>	<b>17 045</b>	<b>24.1%</b>	<b>38 170</b>	<b>54.0%</b>	<b>14 688</b>	<b>51.4%</b>	<b>16.1%</b>
B	Mbhashe	EC121	433	-	0.0%	-	0.0%	-	0.0%	1	2.6%	-100.0%
B	Mnquma	EC122	1 046	-	0.0%	1 150	110.0%	1 150	110.0%	1 350	52.5%	-14.8%
B	Great Kei	EC123	3 487	2 020	57.9%	2 292	65.7%	4 312	123.7%	956	110.9%	139.9%
B	Amahlathi	EC124	-	1 544	0.0%	1 559	0.0%	3 103	0.0%	1 326	49.6%	17.6%
B	Ngushwa	EC126	-	32	0.0%	35	0.0%	67	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	16 500	1 954	11.8%	2 153	13.0%	4 106	24.9%	2 594	24.6%	-17.0%
B	Nxuba	EC128	6 952	2 330	33.5%	1 369	19.7%	3 699	53.2%	2 021	61.7%	-32.3%
C	Amathole	DC12	2 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>30 418</b>	<b>7 880</b>	<b>25.9%</b>	<b>8 557</b>	<b>28.1%</b>	<b>16 437</b>	<b>54.0%</b>	<b>8 247</b>	<b>36.8%</b>	<b>3.8%</b>
B	Inxuba Yethemba	EC131	-	3 174	0.0%	1 070	0.0%	4 243	0.0%	2 612	125.7%	-59.1%
B	Tsolwana	EC132	6 769	1 238	18.3%	808	11.9%	2 046	30.2%	1 621	71.3%	50.2%
B	Inkwanca	EC133	2 853	33	1.2%	65	2.3%	98	3.4%	36	2.6%	82.1%
B	Lukhanji	EC134	26 932	4 024	14.9%	11 187	41.5%	15 211	56.5%	1 918	32.4%	483.1%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 688	986	36.7%	1 001	37.2%	1 987	73.9%	409	47.6%	145.0%
B	Engcobo	EC137	-	(14)	0.0%	(110)	0.0%	(124)	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 830	893	48.8%	963	52.6%	1 856	101.4%	771	87.7%	24.9%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>41 072</b>	<b>10 334</b>	<b>25.2%</b>	<b>14 984</b>	<b>36.5%</b>	<b>25 318</b>	<b>61.6%</b>	<b>7 367</b>	<b>45.8%</b>	<b>103.4%</b>
B	Elundini	EC141	10 158	1 662	16.4%	1 660	16.3%	3 322	32.7%	1 630	58.5%	1.8%
B	Senqu	EC142	5 627	3 742	66.5%	540	9.6%	4 281	76.1%	1 106	220.4%	-51.2%
B	Maketswai	EC143	3 223	1 506	46.7%	1 471	45.6%	2 976	92.4%	1 295	119.2%	13.6%
B	Gariep	EC144	-	4 883	0.0%	2 993	0.0%	7 875	0.0%	8 332	165.0%	-64.1%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>19 008</b>	<b>11 792</b>	<b>62.0%</b>	<b>6 663</b>	<b>35.1%</b>	<b>18 455</b>	<b>97.1%</b>	<b>12 362</b>	<b>131.3%</b>	<b>-46.1%</b>
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-100.0%
B	Port St Johns	EC154	522	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	9	0.0%	9	0.0%	18	0.0%	7	0.0%	21.8%
B	Mhlotlo	EC156	7 947	44	0.5%	2 390	30.1%	2 434	30.6%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	22 014	319	1.4%	474	2.2%	793	3.6%	-	0.0%	0.0%
C	O.R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>30 483</b>	<b>372</b>	<b>1.2%</b>	<b>2 873</b>	<b>9.4%</b>	<b>3 244</b>	<b>10.6%</b>	<b>15</b>	<b>3.6%</b>	<b>19541.3%</b>
B	Mataiele	EC441	-	1 046	0.0%	5 454	0.0%	6 500	0.0%	1 437	0.0%	279.6%
B	Umtzimvubu	EC442	2 615	5	0.2%	8	0.3%	14	0.5%	-	0.0%	0.0%
B	Mbizana	EC443	-	1 021	0.0%	1 447	0.0%	2 468	0.0%	62	3.8%	2246.6%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>2 615</b>	<b>2 073</b>	<b>79.3%</b>	<b>6 910</b>	<b>264.2%</b>	<b>8 982</b>	<b>343.5%</b>	<b>1 499</b>	<b>49.0%</b>	<b>361.1%</b>
	<b>Total Eastern Cape</b>		<b>604 322</b>	<b>167 822</b>	<b>27.8%</b>	<b>223 632</b>	<b>37.0%</b>	<b>391 454</b>	<b>64.8%</b>	<b>159 743</b>	<b>58.5%</b>	<b>40.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	6 491	1 389	21.4%	1 324	20.4%	2 714	41.8%	1 314	47.0%	0.8%
	<b>Total Metros</b>		<b>6 491</b>	<b>1 389</b>	<b>21.4%</b>	<b>1 324</b>	<b>20.4%</b>	<b>2 714</b>	<b>41.8%</b>	<b>1 314</b>	<b>47.0%</b>	<b>0.8%</b>
B	Letsemeng	FS161	13 892	4 538	32.7%	4 370	31.5%	8 907	64.1%	4 073	65.4%	7.3%
B	Kopanong	FS162	15 506	592	3.8%	693	4.5%	1 285	8.3%	718	9.1%	-3.6%
B	Mohokare	FS163	4 341	1 135	26.1%	1 031	23.8%	2 167	49.9%	142	9.1%	625.4%
B	Naledi (Fs)	FS164	3 377	2 197	65.1%	968	28.7%	3 166	93.7%	302	38.8%	221.1%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>37 116</b>	<b>8 462</b>	<b>22.8%</b>	<b>7 062</b>	<b>19.0%</b>	<b>15 524</b>	<b>41.8%</b>	<b>5 234</b>	<b>33.7%</b>	<b>34.9%</b>
B	Masilonyana	FS181	21 151	2 114	10.0%	702	3.3%	2 815	13.3%	1 949	15.0%	-64.0%
B	Tokololo	FS182	525	87	16.5%	36	6.8%	122	23.3%	188	140.3%	-80.9%
B	Tswelopele	FS183	9 850	493	5.0%	608	6.2%	1 102	11.2%	198	9.0%	207.8%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	21 078	-	0.0%	-	0.0%	-	0.0%	5 060	22.8%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>52 604</b>	<b>2 694</b>	<b>5.1%</b>	<b>1 346</b>	<b>2.6%</b>	<b>4 039</b>	<b>7.7%</b>	<b>7 393</b>	<b>24.4%</b>	<b>-81.8%</b>
B	Setso	FS191	22 305	4 082	18.3%	3 823	17.1%	7 906	35.4%	4 216	24.6%	-9.3%
B	Dihlabeng	FS192	33 070	8 315	25.1%	8 578	25.9%	16 894	51.1%	16 361	97.5%	-47.6%
B	Nketoana	FS193	11 377	7 849	69.0%	126	1.1%	7 975	70.1%	3 244	60.5%	-96.1%
B	Makuti-a-Phofung	FS194	18 533	5 033	27.2%	4 943	26.7%	9 976	53.8%	4 801	99.5%	3.0%
B	Phumelela	FS195	6 862	1 986	28.9%	1 792	26.1%	3 778	55.0%	4 379	62.5%	-59.1%
B	Mantsopa	FS196	10 395	2 280	21.9%	2 132	20.5%	4 412	42.4%	1 715	29.5%	24.3%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>102 542</b>	<b>29 545</b>	<b>28.8%</b>	<b>21 395</b>	<b>20.9%</b>	<b>50 940</b>	<b>49.7%</b>	<b>34 717</b>	<b>61.2%</b>	<b>-38.4%</b>
B	Moghaka	FS201	9 813	-	0.0%	-	0.0%	-	0.0%	2 248	11.3%	-100.0%
B	Ngwathe	FS203	-	232	0.0%	-	0.0%	232	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	36 052	7 037	19.5%	9 388	26.0%	16 424	45.6%	4 714	25.2%	99.1%
B	Mafube	FS205	-	669	0.0%	571	0.0%	1 240	0.0%	584	28.5%	-2.1%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>45 865</b>	<b>7 937</b>	<b>17.3%</b>	<b>9 959</b>	<b>21.7%</b>	<b>17 896</b>	<b>39.0%</b>	<b>7 545</b>	<b>14.8%</b>	<b>32.0%</b>
	<b>Total Free State</b>		<b>244 618</b>	<b>50 027</b>	<b>20.5%</b>	<b>41 086</b>	<b>16.8%</b>	<b>91 113</b>	<b>37.2%</b>	<b>56 204</b>	<b>31.7%</b>	<b>-26.9%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	1 130 458	191 783	17.0%	337 126	29.8%	528 909	46.8%	167 285	44.4%	101.5%
A	City Of Johannesburg	JHB	231 864	(47 846)	-20.6%	147 208	63.5%	99 363	42.9%	128 210	36.3%	14.8%
A	City Of Tshwane	TSH	595 047	129 349	21.7%	133 638	22.5%	262 987	44.2%	112 076	44.2%	19.2%
	<b>Total Metros</b>		<b>1 957 369</b>	<b>273 286</b>	<b>14.0%</b>	<b>617 973</b>	<b>31.6%</b>	<b>891 259</b>	<b>45.5%</b>	<b>407 571</b>	<b>43.0%</b>	<b>51.6%</b>
B	Emfuleni	GT421	117 837	27 230	23.1%	29 751	25.2%	56 981	48.4%	26 617	47.2%	11.8%
B	Midvaal	GT422	26 915	7 378	27.4%	5 253	19.5%	12 631	46.9%	6 559	58.8%	-19.9%
B	Lesedi	GT423	23 135	5 461	23.6%	4 747	20.5%	10 207	44.1%	4 688	60.9%	1.2%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>167 887</b>	<b>40 069</b>	<b>23.9%</b>	<b>39 751</b>	<b>23.7%</b>	<b>79 819</b>	<b>47.5%</b>	<b>37 864</b>	<b>50.4%</b>	<b>5.0%</b>
B	Mogale City	GT481	113 165	35 794	31.6%	32 219	28.5%	68 013	60.1%	28 767	51.4%	12.0%
B	Randfontein	GT482	31 039	10 088	32.5%	9 346	30.1%	19 434	62.6%	6 074	45.1%	53.9%
B	Westonaria	GT483	13 035	1 182	9.1%	1 447	11.1%	2 629	20.2%	1 307	28.3%	10.8%
B	Merafong City	GT484	37 591	5 714	15.2%	5 553	14.8%	11 267	30.0%	2 166	12.9%	156.3%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>194 829</b>	<b>52 778</b>	<b>27.1%</b>	<b>48 565</b>	<b>24.9%</b>	<b>101 343</b>	<b>52.0%</b>	<b>38 314</b>	<b>42.5%</b>	<b>26.8%</b>
	<b>Total Gauteng</b>		<b>2 320 085</b>	<b>366 133</b>	<b>15.8%</b>	<b>706 288</b>	<b>30.4%</b>	<b>1 072 421</b>	<b>46.2%</b>	<b>483 749</b>	<b>43.6%</b>	<b>46.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	662 788	98 403	14.8%	216 629	32.7%	315 032	47.5%	94 501	47.5%	129.2%
	<b>Total Metros</b>		<b>662 788</b>	<b>98 403</b>	<b>14.8%</b>	<b>216 629</b>	<b>32.7%</b>	<b>315 032</b>	<b>47.5%</b>	<b>94 501</b>	<b>47.5%</b>	<b>129.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 303	7 109	85.6%	(148)	-1.8%	6 961	83.8%	(499)	89.8%	-70.3%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	3 891	296	7.6%	300	7.7%	596	15.3%	2 834	83.1%	-89.4%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	32 575	11 463	35.2%	9 331	28.6%	20 794	63.8%	8 557	72.6%	9.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>44 768</b>	<b>18 869</b>	<b>42.1%</b>	<b>9 483</b>	<b>21.2%</b>	<b>28 352</b>	<b>63.3%</b>	<b>10 891</b>	<b>77.5%</b>	<b>-12.9%</b>
B	uMshwathi	KZN221	1 400	374	26.7%	363	25.9%	737	52.7%	353	50.4%	2.8%
B	uMngeni	KZN222	15 228	4 509	29.6%	3 756	24.7%	8 265	54.3%	5 870	131.6%	-36.0%
B	Mpofana	KZN223	1 960	623	31.8%	622	31.8%	1 245	63.5%	114	-19.4%	446.8%
B	Impendle	KZN224	506	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	124 917	55 699	44.6%	54 014	43.2%	109 713	87.8%	49 010	41.5%	10.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	784	187	23.9%	163	20.8%	351	44.7%	523	56.9%	-68.8%
C	uMgungundlovu	DC22	-	6	0.0%	-	0.0%	6	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>144 796</b>	<b>61 399</b>	<b>42.4%</b>	<b>58 918</b>	<b>40.7%</b>	<b>120 318</b>	<b>83.1%</b>	<b>55 870</b>	<b>44.8%</b>	<b>5.5%</b>
B	Emnambithi/Ladysmith	KZN232	33 257	10 589	31.8%	8 881	26.7%	19 471	58.5%	7 193	55.1%	23.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>33 257</b>	<b>10 589</b>	<b>31.8%</b>	<b>8 881</b>	<b>26.7%</b>	<b>19 471</b>	<b>58.5%</b>	<b>7 193</b>	<b>55.1%</b>	<b>23.5%</b>
B	Endumeni	KZN241	-	4 422	0.0%	4 116	0.0%	8 538	0.0%	4 444	0.0%	-7.4%
B	Nquthu	KZN242	2 908	1 001	34.4%	695	23.9%	1 696	58.3%	0	22.0%	1199031.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Umvoti	KZN245	-	1 307	0.0%	439	0.0%	1 745	0.0%	1 242	0.0%	-64.7%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2 908</b>	<b>6 730</b>	<b>231.4%</b>	<b>5 250</b>	<b>180.5%</b>	<b>11 979</b>	<b>411.9%</b>	<b>5 691</b>	<b>447.7%</b>	<b>-7.8%</b>
B	Newcastle	KZN252	82 320	15 506	18.8%	23 626	28.7%	39 132	47.5%	12 318	40.9%	91.8%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>82 320</b>	<b>15 506</b>	<b>18.8%</b>	<b>23 626</b>	<b>28.7%</b>	<b>39 132</b>	<b>47.5%</b>	<b>12 318</b>	<b>40.3%</b>	<b>91.8%</b>
B	eDumbe	KZN261	3 619	717	19.8%	1 079	29.8%	1 796	49.6%	896	57.8%	20.4%
B	uPhongolo	KZN262	10 850	3 107	28.6%	2 724	25.1%	5 831	53.7%	2 722	58.0%	0.1%
B	Abaqulusi	KZN263	11 355	5 768	50.8%	2 873	25.3%	8 641	76.1%	3 608	55.2%	-20.4%
B	Nongoma	KZN265	1 004	374	37.2%	246	24.5%	620	61.7%	251	43.7%	-2.1%
B	Ulundi	KZN266	-	1 055	0.0%	1 169	0.0%	2 224	0.0%	1 056	0.0%	10.7%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>26 828</b>	<b>11 021</b>	<b>41.1%</b>	<b>8 091</b>	<b>30.2%</b>	<b>19 112</b>	<b>71.2%</b>	<b>8 532</b>	<b>63.8%</b>	<b>-5.2%</b>
B	Umlahluyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	2 484	0.0%	1 618	0.0%	4 102	0.0%	505	57.1%	220.7%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	20	0.0%	40	0.0%	61	0.0%	166	0.0%	-75.9%
B	Mtubatuba	KZN275	-	852	0.0%	852	0.0%	1 704	0.0%	789	42.6%	8.1%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>3 356</b>	<b>0.0%</b>	<b>2 510</b>	<b>0.0%</b>	<b>5 867</b>	<b>0.0%</b>	<b>1 460</b>	<b>54.6%</b>	<b>72.0%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	59 309	15 184	25.6%	15 230	25.7%	30 414	51.3%	13 135	49.5%	16.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	9 852	3 746	38.0%	2 156	21.9%	5 902	59.9%	1 582	62.9%	36.2%
B	Mihonjaneni	KZN285	1 430	234	16.4%	234	16.4%	469	32.8%	723	106.2%	-67.6%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	17 119	1 988	11.6%	1 870	10.9%	3 858	22.5%	1 938	61.1%	-3.5%
	<b>Total uThungulu</b>		<b>87 710</b>	<b>21 152</b>	<b>24.1%</b>	<b>19 490</b>	<b>22.2%</b>	<b>40 642</b>	<b>46.3%</b>	<b>17 378</b>	<b>53.1%</b>	<b>12.2%</b>
B	Mandeni	KZN291	6 541	1 534	23.5%	1 387	21.2%	2 922	44.7%	1 288	42.4%	7.7%
B	KwaDukuza	KZN292	48 304	9 648	20.0%	13 191	27.3%	22 839	47.3%	8 971	40.8%	47.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>54 845</b>	<b>11 182</b>	<b>20.4%</b>	<b>14 578</b>	<b>26.6%</b>	<b>25 761</b>	<b>47.0%</b>	<b>10 259</b>	<b>41.0%</b>	<b>42.1%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 862	1 934	103.9%	32	1.7%	1 966	105.6%	438	48.3%	-92.7%
B	Greater Kokstad	KZN433	15 500	2 136	13.8%	2 062	13.3%	4 198	27.1%	2 627	35.6%	-21.5%
B	Ubuhlebezwe	KZN434	1 103	160	14.5%	79	7.1%	239	21.7%	259	47.8%	-69.6%
B	Umkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>18 465</b>	<b>4 230</b>	<b>22.9%</b>	<b>2 173</b>	<b>11.8%</b>	<b>6 402</b>	<b>34.7%</b>	<b>3 324</b>	<b>37.7%</b>	<b>-34.6%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 158 685</b>	<b>262 438</b>	<b>22.6%</b>	<b>369 629</b>	<b>31.9%</b>	<b>632 067</b>	<b>54.6%</b>	<b>227 416</b>	<b>48.9%</b>	<b>62.5%</b>
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	4 053	973	24.0%	975	24.1%	1 948	48.1%	961	32.9%	1.5%
B	Greater Lelaba	LIM332	1 985	746	37.6%	497	25.0%	1 243	62.6%	719	50.2%	-30.8%
B	Greater Tzaneen	LIM333	31 106	5 039	16.2%	5 253	16.9%	10 292	33.1%	4 243	31.3%	23.8%
B	Ba-Phalaborwa	LIM334	5 383	1 233	22.9%	2 597	48.2%	3 830	71.1%	1 492	64.4%	74.1%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>42 526</b>	<b>7 990</b>	<b>18.8%</b>	<b>9 322</b>	<b>21.9%</b>	<b>17 312</b>	<b>40.7%</b>	<b>7 415</b>	<b>36.7%</b>	<b>25.7%</b>
B	Musina	LIM341	5 406	1 624	30.0%	1 636	30.3%	3 260	60.3%	510	30.4%	221.1%
B	Mutale	LIM342	-	28	0.0%	37	0.0%	64	0.0%	52	19.7%	-29.0%
B	Thulamela	LIM343	980	262	26.7%	253	25.8%	515	52.5%	222	50.9%	13.8%
B	Makhado	LIM344	7 668	1 317	17.2%	1 178	15.4%	2 494	32.5%	1 512	0.0%	-22.1%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>14 054</b>	<b>3 230</b>	<b>23.0%</b>	<b>3 103</b>	<b>22.1%</b>	<b>6 333</b>	<b>45.1%</b>	<b>2 296</b>	<b>74.3%</b>	<b>35.2%</b>
B	Blouberg	LIM351	440	51	11.5%	90	20.6%	141	32.1%	47	19.9%	91.8%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	47 591	11 727	24.6%	12 077	25.4%	23 805	50.0%	11 100	50.4%	8.8%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>48 031</b>	<b>11 778</b>	<b>24.5%</b>	<b>12 168</b>	<b>25.3%</b>	<b>23 946</b>	<b>49.9%</b>	<b>11 147</b>	<b>50.1%</b>	<b>9.2%</b>
B	Thabazimbi	LIM361	10 294	1 961	19.0%	2 010	19.5%	3 971	38.6%	3 606	25.2%	-44.3%
B	Lephalale	LIM362	14 042	6 216	44.3%	4 826	34.4%	11 042	78.6%	4 840	44.3%	-0.3%
B	Mookgopong	LIM364	3 549	863	24.3%	826	23.3%	1 689	47.6%	679	40.6%	21.8%
B	Modimolle	LIM365	9 259	2 030	21.9%	1 938	20.9%	3 968	42.9%	1 548	48.0%	25.2%
B	Bela Bela	LIM366	5 930	1 668	28.1%	1 395	23.5%	3 062	51.6%	1 515	58.3%	-7.9%
B	Mogalakwena	LIM367	10 652	3 208	30.1%	2 643	24.8%	5 851	54.9%	1 698	47.9%	55.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>53 727</b>	<b>15 945</b>	<b>29.7%</b>	<b>13 638</b>	<b>25.4%</b>	<b>29 583</b>	<b>55.1%</b>	<b>13 886</b>	<b>42.0%</b>	<b>-1.8%</b>
B	Ephraim Mogale	LIM471	3 406	702	20.6%	677	19.9%	1 379	40.5%	656	40.6%	3.1%
B	Elias Mokoaledi	LIM472	2 509	628	25.0%	635	25.3%	1 263	50.3%	454	32.7%	39.9%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	4 500	2 259	50.2%	1 955	43.5%	4 214	93.6%	1 649	72.4%	18.6%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>10 415</b>	<b>3 590</b>	<b>34.5%</b>	<b>3 267</b>	<b>31.4%</b>	<b>6 857</b>	<b>65.8%</b>	<b>2 759</b>	<b>51.9%</b>	<b>18.4%</b>
	<b>Total Limpopo</b>		<b>168 752</b>	<b>42 533</b>	<b>25.2%</b>	<b>41 498</b>	<b>24.6%</b>	<b>84 031</b>	<b>49.8%</b>	<b>37 502</b>	<b>44.7%</b>	<b>10.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	16 020	3 973	24.8%	3 964	24.7%	7 937	49.5%	3 701	51.1%	7.1%
B	Mkhondo	MP303	6 313	2 218	35.1%	1 159	18.4%	3 377	53.5%	1 624	50.3%	-28.6%
B	Pitsoy Ka Seme (MP)	MP304	-	1 465	0.0%	975	0.0%	2 440	0.0%	2 327	79.9%	-58.1%
B	Lekwa	MP305	14 026	2 566	18.3%	2 526	18.0%	5 092	36.3%	2 452	46.7%	3.0%
B	Dipaleseng	MP306	4 193	336	8.0%	-	0.0%	336	8.0%	965	83.7%	-100.0%
B	Govan Mbeki	MP307	62 945	16 385	26.0%	16 124	25.6%	32 509	51.6%	12 436	54.0%	29.7%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>103 497</b>	<b>26 943</b>	<b>26.0%</b>	<b>24 749</b>	<b>23.9%</b>	<b>51 692</b>	<b>49.9%</b>	<b>23 504</b>	<b>56.6%</b>	<b>5.3%</b>
B	Victor Khanye	MP311	12 327	4 030	32.7%	1 459	11.8%	5 489	44.5%	4 524	60.6%	-67.8%
B	Emalahleni (Mp)	MP312	-	13 443	0.0%	13 744	0.0%	27 187	0.0%	11 577	49.8%	18.7%
B	Steve Tshwete	MP313	54 086	15 457	28.6%	13 730	25.4%	29 187	54.0%	12 392	56.3%	10.8%
B	Emakhazeni	MP314	5 489	1 689	30.8%	1 582	28.8%	3 271	59.6%	1 356	55.9%	16.7%
B	Thembisile Hani	MP315	-	973	0.0%	647	0.0%	1 619	0.0%	252	14.2%	156.3%
B	Dr J.S. Moroka	MP316	2 900	455	15.7%	11	0.4%	466	16.1%	427	151.5%	-97.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>74 802</b>	<b>36 047</b>	<b>48.2%</b>	<b>31 172</b>	<b>41.7%</b>	<b>67 219</b>	<b>89.9%</b>	<b>30 529</b>	<b>52.5%</b>	<b>2.1%</b>
B	Thaba Chweu	MP321	8 946	-	0.0%	-	0.0%	-	0.0%	1 469	32.3%	-100.0%
B	Mbombela	MP322	52 670	12 722	24.2%	12 866	24.4%	25 588	48.6%	11 633	48.3%	10.6%
B	Umjindi	MP323	-	1 958	0.0%	2 134	0.0%	4 092	0.0%	1 427	47590.3%	49.5%
B	Nkomazi	MP324	22 806	877	3.8%	913	4.0%	1 790	7.8%	784	5.8%	16.4%
B	Bushbuckridge	MP325	3	586	20720.0%	887	31382.9%	1 473	52102.9%	785	25.2%	13.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>84 425</b>	<b>16 143</b>	<b>19.1%</b>	<b>16 799</b>	<b>19.9%</b>	<b>32 942</b>	<b>39.0%</b>	<b>16 099</b>	<b>38.6%</b>	<b>4.4%</b>
	<b>Total Mpumalanga</b>		<b>262 725</b>	<b>79 133</b>	<b>30.1%</b>	<b>72 720</b>	<b>27.7%</b>	<b>151 854</b>	<b>57.8%</b>	<b>70 132</b>	<b>50.0%</b>	<b>3.7%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	12 696	(89)	-0.7%	-	0.0%	(89)	-0.7%	2 261	51.3%	-100.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	108 222	32 896	30.4%	29 825	27.6%	62 721	58.0%	23 595	54.0%	26.4%
B	Kgetlengrivier	NW374	1 557	355	22.8%	120	7.7%	475	30.5%	293	43.8%	-59.0%
B	Moses Kotane	NW375	21 547	539	2.5%	17 887	83.0%	18 425	85.5%	183	95.5%	9680.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>144 023</b>	<b>33 700</b>	<b>23.4%</b>	<b>47 832</b>	<b>33.2%</b>	<b>81 532</b>	<b>56.6%</b>	<b>26 332</b>	<b>48.4%</b>	<b>81.7%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 054	791	13.1%	687	11.3%	1 478	24.4%	903	27.9%	-24.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	10 000	2 310	23.1%	2 683	26.8%	4 993	49.9%	-	15.6%	0.0%
B	Ramotshere Molloa	NW385	-	646	0.0%	342	0.0%	987	0.0%	574	38.7%	-40.5%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>16 054</b>	<b>3 747</b>	<b>23.3%</b>	<b>3 712</b>	<b>23.1%</b>	<b>7 459</b>	<b>46.5%</b>	<b>1 478</b>	<b>23.4%</b>	<b>151.2%</b>
B	Naledi (Nw)	NW392	15 221	3 298	21.7%	1 098	7.2%	4 395	28.9%	3 576	229484.5%	-69.3%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	403	0.0%	-100.0%
B	Greater Taung	NW394	10 742	8 165	76.0%	501	4.7%	8 666	80.7%	480	92.5%	4.3%
B	Lekwa-Teemane	NW396	-	3 276	0.0%	3 644	0.0%	6 920	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>25 963</b>	<b>14 739</b>	<b>56.8%</b>	<b>5 243</b>	<b>20.2%</b>	<b>19 982</b>	<b>77.0%</b>	<b>4 460</b>	<b>178.9%</b>	<b>17.6%</b>
B	Ventersdorp	NW401	2 950	644	21.8%	429	14.5%	1 073	36.4%	609	37.2%	-29.6%
B	Tlokweng	NW402	22 078	6 708	30.4%	6 190	28.0%	12 898	58.4%	1 732	27.7%	257.3%
B	City Of Matlosana	NW403	1 210	17 000	1404.8%	10 425	861.5%	27 425	2266.3%	8 788	22.2%	18.6%
B	Maquassi Hills	NW404	8 277	2 352	28.4%	2 420	29.2%	4 772	57.6%	2 271	58.1%	6.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>34 516</b>	<b>26 704</b>	<b>77.4%</b>	<b>19 463</b>	<b>56.4%</b>	<b>46 167</b>	<b>133.8%</b>	<b>13 400</b>	<b>26.6%</b>	<b>45.2%</b>
	<b>Total North West</b>		<b>220 555</b>	<b>78 890</b>	<b>35.8%</b>	<b>76 250</b>	<b>34.6%</b>	<b>155 140</b>	<b>70.3%</b>	<b>45 669</b>	<b>43.5%</b>	<b>67.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	507	6	1.1%	-	0.0%	6	1.1%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	12 183	3 948	32.4%	3 756	30.8%	7 704	63.2%	3 324	60.1%	13.0%
B	Gamagara	NC453	9 106	2 350	25.8%	2 408	26.4%	4 757	52.2%	2 074	48.7%	16.1%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	114	51.2%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>21 797</b>	<b>6 303</b>	<b>28.9%</b>	<b>6 163</b>	<b>28.3%</b>	<b>12 467</b>	<b>57.2%</b>	<b>5 512</b>	<b>54.9%</b>	<b>11.8%</b>
B	Richtersveld	NC061	310	617	199.1%	507	163.4%	1 124	362.5%	475	46.9%	6.5%
B	Nama Khoi	NC062	6 441	1 489	23.1%	1 604	24.9%	3 093	48.0%	1 351	49.8%	18.7%
B	Kamiesberg	NC064	3 900	476	12.2%	134	3.4%	610	15.6%	391	0.0%	-65.7%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	571	137	24.1%	137	24.1%	275	48.1%	121	32.8%	13.5%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>11 222</b>	<b>2 720</b>	<b>24.2%</b>	<b>2 382</b>	<b>21.2%</b>	<b>5 102</b>	<b>45.5%</b>	<b>2 339</b>	<b>58.6%</b>	<b>1.8%</b>
B	Ubuntu	NC071	2 593	677	26.1%	796	30.7%	1 473	56.8%	576	45.4%	38.1%
B	Umsobomvu	NC072	4 293	1 118	26.0%	1 159	27.0%	2 277	53.0%	1 046	50.7%	10.8%
B	Emthanjeni	NC073	10 894	3 408	31.3%	3 080	28.3%	6 489	59.6%	2 841	59.4%	8.4%
B	Kareeberg	NC074	2 741	690	25.2%	717	26.2%	1 407	51.3%	644	52.3%	11.4%
B	Renosterberg	NC075	776	30	3.9%	40	5.1%	70	9.0%	11	5.1%	266.3%
B	Thembelihle	NC076	2 640	366	13.9%	274	10.4%	639	24.2%	665	60.2%	-58.8%
B	Siyathemba	NC077	2 250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	292	0.0%	359	0.0%	651	0.0%	619	44637.4%	-42.1%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>26 185</b>	<b>6 581</b>	<b>25.1%</b>	<b>6 424</b>	<b>24.5%</b>	<b>13 005</b>	<b>49.7%</b>	<b>6 402</b>	<b>41.8%</b>	<b>0.3%</b>
B	Mier	NC081	1 261	1 251	99.2%	45	3.6%	1 296	102.8%	410	88.2%	-89.1%
B	!Kall Garib	NC082	8 222	1 979	24.1%	2 480	30.2%	4 458	54.2%	533	14.2%	365.4%
B	!Khara Hais	NC083	15 739	3 834	24.4%	4 253	27.0%	8 087	51.4%	3 379	49.8%	25.9%
B	!Kheis	NC084	1 810	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	3 800	1 195	31.4%	302	7.9%	1 497	39.4%	2 015	95.8%	-85.0%
B	Kgatekolepele	NC086	1 987	918	46.2%	617	31.1%	1 535	77.2%	-	20.4%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>32 820</b>	<b>9 177</b>	<b>28.0%</b>	<b>7 696</b>	<b>23.4%</b>	<b>16 873</b>	<b>51.4%</b>	<b>6 338</b>	<b>42.7%</b>	<b>21.4%</b>
B	Sol Plaatje	NC091	36 444	9 949	27.3%	10 173	27.9%	20 122	55.2%	8 947	52.8%	13.7%
B	Dikgatlong	NC092	-	1 228	0.0%	-	0.0%	1 228	0.0%	1 858	0.0%	-100.0%
B	Magareng	NC093	3 995	1 080	27.0%	1 096	27.4%	2 176	54.5%	(236)	12.5%	-565.2%
B	Phokwane	NC094	8 398	1 671	19.9%	1 568	18.7%	3 239	38.6%	1 373	0.0%	14.2%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	1	20.8%	-100.0%
	<b>Total Frances Baard</b>		<b>48 837</b>	<b>13 927</b>	<b>28.5%</b>	<b>12 838</b>	<b>26.3%</b>	<b>26 765</b>	<b>54.8%</b>	<b>11 944</b>	<b>63.5%</b>	<b>7.5%</b>
	<b>Total Northern Cape</b>		<b>140 861</b>	<b>38 708</b>	<b>27.5%</b>	<b>35 503</b>	<b>25.2%</b>	<b>74 211</b>	<b>52.7%</b>	<b>32 534</b>	<b>51.6%</b>	<b>9.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Waste Management		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	854 295	210 644	24.7%	208 052	24.4%	418 695	49.0%	197 138	49.6%	5.5%
	<b>Total Metros</b>		<b>854 295</b>	<b>210 644</b>	<b>24.7%</b>	<b>208 052</b>	<b>24.4%</b>	<b>418 695</b>	<b>49.0%</b>	<b>197 138</b>	<b>49.6%</b>	<b>5.5%</b>
B	Matzikama	WC011	9 030	2 246	24.9%	2 363	26.2%	4 609	51.0%	2 033	49.3%	16.2%
B	Cederberg	WC012	10 688	2 503	23.4%	3 391	31.7%	5 894	55.1%	913	49.8%	271.4%
B	Bergivier	WC013	10 682	2 723	25.5%	2 758	25.8%	5 481	51.3%	2 413	53.3%	14.3%
B	Saldanha Bay	WC014	35 428	11 566	32.6%	8 350	23.6%	19 916	56.2%	7 476	39.3%	11.7%
B	Swartland	WC015	24 008	4 935	20.6%	5 238	21.8%	10 173	42.4%	3 233	40.5%	62.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	435	74.5%	-100.0%
	<b>Total West Coast</b>		<b>89 837</b>	<b>23 973</b>	<b>26.7%</b>	<b>22 100</b>	<b>24.6%</b>	<b>46 073</b>	<b>51.3%</b>	<b>16 503</b>	<b>44.0%</b>	<b>33.9%</b>
B	Wiltzenberg	WC022	14 330	3 589	25.0%	3 634	25.4%	7 223	50.4%	3 293	50.3%	10.4%
B	Drakenstein	WC023	74 296	16 582	22.3%	17 139	23.1%	33 721	45.4%	1 069	92.4%	1503.5%
B	Stellenbosch	WC024	33 775	32 304	95.6%	1 098	3.3%	33 403	98.9%	120	81.6%	817.8%
B	Breede Valley	WC025	30 234	8 430	27.9%	8 212	27.2%	16 642	55.0%	5 575	50.5%	47.3%
B	Langeberg	WC026	16 109	2 785	17.3%	2 687	16.7%	5 472	34.0%	4 037	52.5%	-33.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>168 744</b>	<b>63 690</b>	<b>37.7%</b>	<b>32 771</b>	<b>19.4%</b>	<b>96 461</b>	<b>57.2%</b>	<b>14 094</b>	<b>75.1%</b>	<b>132.5%</b>
B	Theewaterskloof	WC031	19 869	4 370	22.0%	4 258	21.4%	8 628	43.4%	4 573	50.4%	-6.9%
B	Overstrand	WC032	40 685	9 996	24.6%	10 073	24.8%	20 069	49.3%	9 359	51.4%	7.6%
B	Cape Agulhas	WC033	9 303	2 323	25.0%	2 403	25.8%	4 726	50.8%	2 087	52.2%	15.2%
B	Swellendam	WC034	4 770	1 165	24.4%	1 600	33.5%	2 765	58.0%	(348)	25.8%	-559.3%
C	Overberg	DC3	5 457	1 174	21.5%	565	10.4%	1 739	31.9%	996	40.8%	-43.3%
	<b>Total Overberg</b>		<b>80 084</b>	<b>19 029</b>	<b>23.8%</b>	<b>18 899</b>	<b>23.6%</b>	<b>37 928</b>	<b>47.4%</b>	<b>16 667</b>	<b>48.6%</b>	<b>13.4%</b>
B	Kannaland	WC041	5 900	1 034	17.5%	1 229	20.8%	2 263	38.4%	1 168	42.1%	5.3%
B	Hessequa	WC042	10 996	2 756	25.1%	2 786	25.3%	5 542	50.4%	2 444	50.4%	14.0%
B	Mossel Bay	WC043	42 544	9 834	23.1%	10 445	24.6%	20 279	47.7%	9 585	49.2%	9.0%
B	George	WC044	49 965	48 750	97.6%	626	1.3%	49 376	98.8%	302	97.7%	107.6%
B	Oudshoorn	WC045	11 597	11 678	100.7%	108	0.9%	11 786	101.6%	14	105.7%	664.7%
B	Bitou	WC047	16 951	16 477	97.2%	168	1.0%	16 645	98.2%	(126)	103.8%	-233.2%
B	Knysna	WC048	20 512	16 219	79.1%	2 153	10.5%	18 371	89.6%	1 608	91.0%	33.9%
C	Eden	DC4	-	-	0.0%	0	0.0%	0	0.0%	115	50.8%	-99.9%
	<b>Total Eden</b>		<b>158 465</b>	<b>106 749</b>	<b>67.4%</b>	<b>17 514</b>	<b>11.1%</b>	<b>124 263</b>	<b>78.4%</b>	<b>15 110</b>	<b>79.0%</b>	<b>15.9%</b>
B	Laingsburg	WC051	1 147	209	18.2%	298	26.0%	507	44.2%	276	53.8%	8.0%
B	Prince Albert	WC052	2 152	340	15.8%	368	17.1%	708	32.9%	111	20.7%	232.9%
B	Beaufort West	WC053	5 583	1 242	22.2%	983	17.6%	2 225	39.9%	1 045	54.8%	-5.9%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>8 883</b>	<b>1 790</b>	<b>20.2%</b>	<b>1 650</b>	<b>18.6%</b>	<b>3 441</b>	<b>38.7%</b>	<b>1 432</b>	<b>47.5%</b>	<b>15.2%</b>
	<b>Total Western Cape</b>		<b>1 360 307</b>	<b>425 874</b>	<b>31.3%</b>	<b>300 986</b>	<b>22.1%</b>	<b>726 860</b>	<b>53.4%</b>	<b>260 944</b>	<b>55.7%</b>	<b>15.3%</b>
	<b>Total National</b>		<b>6 480 910</b>	<b>1 511 558</b>	<b>23.3%</b>	<b>1 867 592</b>	<b>28.8%</b>	<b>3 379 150</b>	<b>52.1%</b>	<b>1 373 894</b>	<b>48.3%</b>	<b>35.9%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Executive & Council		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	-	2	0.0%	-	0.0%	2	0.0%	110	0.0%	-100.0%
A	Nelson Mandela Bay	NMA	1 237	23	1.8%	844	68.2%	866	70.0%	905	4.6%	-6.8%
	<b>Total Metros</b>		<b>1 237</b>	<b>24</b>	<b>2.0%</b>	<b>844</b>	<b>68.2%</b>	<b>868</b>	<b>70.2%</b>	<b>1 015</b>	<b>5.5%</b>	<b>-16.9%</b>
B	Camdeboo	EC101	825	5	0.7%	14	1.8%	20	2.4%	14	0.0%	7.1%
B	Blue Crane Route	EC102	1 447	575	39.7%	2	0.2%	577	39.9%	1	81.6%	97.7%
B	Ikwezi	EC103	16 968	902	5.3%	148	0.9%	1 051	6.2%	-	0.0%	0.0%
B	Makana	EC104	3 637	1 249	34.3%	1 030	28.3%	2 279	62.7%	24	0.0%	4198.3%
B	Ndlambe	EC105	1 490	857	57.5%	2 486	166.8%	3 343	224.3%	316	7.4%	685.7%
B	Sundays River Valley	EC106	1 126	13 000	1154.5%	-	0.0%	13 000	1154.5%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	716	0.0%	718	0.0%	1 434	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	4 201	4 277	101.8%	788	18.8%	5 066	120.6%	470	45.4%	67.9%
	<b>Total Cacadu</b>		<b>29 694</b>	<b>21 583</b>	<b>72.7%</b>	<b>5 187</b>	<b>17.5%</b>	<b>26 771</b>	<b>90.2%</b>	<b>825</b>	<b>30.7%</b>	<b>528.9%</b>
B	Mbhashe	EC121	3 669	1 315	35.9%	-	0.0%	1 315	35.9%	-	0.0%	0.0%
B	Mnquma	EC122	1 774	6	0.4%	-	0.0%	6	0.4%	-	0.0%	0.0%
B	Great Kei	EC123	915	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	43 214	0.0%	1 697	0.0%	44 911	0.0%	25 081	81.3%	-93.2%
B	Ngushwa	EC126	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	6 250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 809	754	41.7%	585	32.3%	1 338	74.0%	298	59.6%	96.4%
C	Amathole	DC12	401 632	124 840	31.1%	76 464	19.0%	201 304	50.1%	97 340	34.6%	-21.4%
	<b>Total Amathole</b>		<b>416 050</b>	<b>170 130</b>	<b>40.9%</b>	<b>78 747</b>	<b>18.9%</b>	<b>248 877</b>	<b>59.8%</b>	<b>122 719</b>	<b>39.4%</b>	<b>-35.8%</b>
B	Inxuba Yethemba	EC131	-	7 040	0.0%	(1 016)	0.0%	6 024	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	4 489	1 839	41.0%	965	21.5%	2 805	62.5%	2 952	68.1%	-67.3%
B	Inkwanca	EC133	5 017	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	70 036	574	0.8%	30 899	44.1%	31 472	44.9%	87	40.0%	35317.5%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	15 604	12483.2%	-100.0%
B	Emalahleni (Ec)	EC136	65 429	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	1 723	82 326	4778.1%	(14)	-0.8%	82 312	4777.2%	-	0.0%	0.0%
B	Sakhisizwe	EC138	1 023	16	1.6%	155	15.1%	171	16.7%	2	0.6%	7517.6%
C	Chris Hani	DC13	790	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>148 507</b>	<b>91 794</b>	<b>61.8%</b>	<b>30 989</b>	<b>20.9%</b>	<b>122 783</b>	<b>82.7%</b>	<b>18 645</b>	<b>72.9%</b>	<b>66.2%</b>
B	Elundini	EC141	266	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	2 526	2 226	88.1%	790	31.3%	3 016	119.4%	2 327	265.9%	-66.1%
B	Maketswai	EC143	1 475	-	0.0%	1 331	90.2%	1 331	90.2%	1	0.1%	132983.4%
B	Gariep	EC144	8	0	1.1%	0	0.7%	0	1.8%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	488	0.0%	497	0.0%	985	0.0%	6 027	75.0%	-91.8%
	<b>Total Joe Gqabi</b>		<b>4 274</b>	<b>2 714</b>	<b>63.5%</b>	<b>2 618</b>	<b>61.2%</b>	<b>5 332</b>	<b>124.8%</b>	<b>8 355</b>	<b>44.0%</b>	<b>-68.7%</b>
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	1 267	29.3%	-100.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	26 021	-	0.0%	8 619	33.1%	8 619	33.1%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	9	87	924.7%	168	1787.9%	256	2712.6%	-	0.0%	0.0%
C	O.R. Tambo	DC15	78 718	-	0.0%	790	1.0%	790	1.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>104 749</b>	<b>87</b>	<b>0.1%</b>	<b>9 578</b>	<b>9.1%</b>	<b>9 665</b>	<b>9.2%</b>	<b>1 267</b>	<b>5.8%</b>	<b>656.1%</b>
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhumbi	EC442	56	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	5 685	0.0%	6 734	0.0%	12 419	0.0%	6	1.3%	106993.4%
B	Ntabankulu	EC444	61 738	27 794	45.0%	24 677	40.0%	52 471	85.0%	15 330	74.6%	61.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>61 794</b>	<b>33 479</b>	<b>54.2%</b>	<b>31 411</b>	<b>50.8%</b>	<b>64 890</b>	<b>105.0%</b>	<b>15 336</b>	<b>19.0%</b>	<b>104.8%</b>
	<b>Total Eastern Cape</b>		<b>766 305</b>	<b>319 812</b>	<b>41.7%</b>	<b>159 373</b>	<b>20.8%</b>	<b>479 185</b>	<b>62.5%</b>	<b>168 162</b>	<b>35.1%</b>	<b>-5.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Executive & Council		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	843	-	0.0%	-	0.0%	-	0.0%	19 193	47.8%	-100.0%
	<b>Total Metros</b>		<b>843</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>19 193</b>	<b>47.8%</b>	<b>-100.0%</b>
B	Letsameeng	FS161	1 548	964	62.2%	258	16.6%	1 221	78.9%	422	107.3%	-39.0%
B	Kopanong	FS162	6 050	34 506	570.4%	25 477	421.1%	59 983	991.5%	24 553	1043.7%	3.8%
B	Mohokare	FS163	5 807	-	0.0%	-	0.0%	-	0.0%	-	4.3%	0.0%
B	Naledi (Fs)	FS164	7 776	15 498	199.3%	2 020	26.0%	17 519	225.3%	1 212	38.1%	66.7%
C	Xhariep	DC16	13 632	2 555	18.7%	3 801	27.9%	6 356	46.6%	1 874	17.5%	102.8%
	<b>Total Xhariep</b>		<b>34 812</b>	<b>53 523</b>	<b>153.7%</b>	<b>31 556</b>	<b>90.6%</b>	<b>85 079</b>	<b>244.4%</b>	<b>28 062</b>	<b>253.8%</b>	<b>12.5%</b>
B	Masilonyana	FS181	32 042	-	0.0%	-	0.0%	-	0.0%	3 386	90.0%	-100.0%
B	Tokologo	FS182	1 749	256	14.6%	85	4.9%	341	19.5%	3 011	75.9%	-97.2%
B	Tswelopele	FS183	1 441	5	0.4%	-	0.0%	5	0.4%	1	0.1%	-100.0%
B	Matjhabeng	FS184	392 899	163 011	41.5%	89 198	22.7%	252 209	64.2%	-	48.4%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	2 361	76.4%	-100.0%
C	Lejweleputswa	DC18	93 735	39 302	41.9%	31 127	33.2%	70 429	75.1%	30 587	161.6%	1.8%
	<b>Total Lejweleputswa</b>		<b>521 866</b>	<b>202 574</b>	<b>38.8%</b>	<b>120 410</b>	<b>23.1%</b>	<b>322 985</b>	<b>61.9%</b>	<b>39 346</b>	<b>60.5%</b>	<b>206.0%</b>
B	Setso	FS191	52 299	5	0.0%	108 910	208.2%	108 915	208.3%	26	741.3%	416206.8%
B	Dihlabeng	FS192	-	48 359	0.0%	497	0.0%	48 856	0.0%	14 956	13.7%	-96.7%
B	Nketoana	FS193	-	35	0.0%	12	0.0%	47	0.0%	32	0.0%	-63.4%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	2 522	-	0.0%	293	11.6%	293	11.6%	333	25.3%	-12.1%
B	Mantsopa	FS196	6 942	41	0.6%	-	0.0%	41	0.6%	4	0.1%	-100.0%
C	Thabo Mofutsanyana	DC19	42 640	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>104 403</b>	<b>48 441</b>	<b>46.4%</b>	<b>109 712</b>	<b>105.1%</b>	<b>158 153</b>	<b>151.5%</b>	<b>15 352</b>	<b>32.6%</b>	<b>614.6%</b>
B	Moghaka	FS201	200 770	144 961	72.2%	62 008	30.9%	206 968	103.1%	-	0.0%	0.0%
B	Ngwathe	FS203	426 836	-	0.0%	-	0.0%	-	0.0%	95 075	2823.8%	-100.0%
B	Metsimaholo	FS204	23 012	8	0.0%	164	0.7%	173	0.7%	37	9.1%	338.2%
B	Mafube	FS205	164 896	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	218 831	56 101	25.6%	49 334	22.5%	105 435	48.2%	43 947	43.5%	12.3%
	<b>Total Fezile Dabi</b>		<b>1 034 345</b>	<b>201 070</b>	<b>19.4%</b>	<b>111 506</b>	<b>10.8%</b>	<b>312 576</b>	<b>30.2%</b>	<b>139 060</b>	<b>83.3%</b>	<b>-19.8%</b>
	<b>Total Free State</b>		<b>1 696 269</b>	<b>505 608</b>	<b>29.8%</b>	<b>373 184</b>	<b>22.0%</b>	<b>878 791</b>	<b>51.8%</b>	<b>241 013</b>	<b>61.5%</b>	<b>54.8%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	11 334	0	0.0%	-	0.0%	0	0.0%	845	214.5%	-100.0%
A	City Of Johannesburg	JHB	13 305	168	1.3%	1 755	13.2%	1 924	14.5%	44 620	70.6%	-96.1%
A	City Of Tshwane	TSH	15 140	328	2.2%	1 071	7.1%	1 399	9.2%	174	58.4%	513.7%
	<b>Total Metros</b>		<b>39 779</b>	<b>497</b>	<b>1.2%</b>	<b>2 826</b>	<b>7.1%</b>	<b>3 323</b>	<b>8.4%</b>	<b>45 640</b>	<b>71.3%</b>	<b>-93.8%</b>
B	Emfuleni	GT421	3 370	88 876	2637.2%	89 009	2641.1%	177 885	5278.3%	78 029	0.0%	14.1%
B	Midvaal	GT422	1 834	2 548	138.9%	-	0.0%	2 548	138.9%	233	40.7%	-100.0%
B	Lesedi	GT423	49 110	15 000	30.5%	13 914	28.3%	28 913	58.9%	13 777	54.8%	1.0%
C	Sedibeng	DC42	-	5	0.0%	0	0.0%	6	0.0%	0	0.0%	8.2%
	<b>Total Sedibeng</b>		<b>54 314</b>	<b>106 428</b>	<b>196.0%</b>	<b>102 922</b>	<b>189.5%</b>	<b>209 351</b>	<b>385.4%</b>	<b>92 039</b>	<b>358.6%</b>	<b>11.8%</b>
B	Mogale City	GT481	3 042	309	10.2%	492	16.2%	802	26.4%	814	30.4%	-39.5%
B	Randfontein	GT482	38 572	14 749	38.2%	8 963	23.2%	23 712	61.5%	16	36.5%	54847.4%
B	Westonaria	GT483	63 514	36 665	57.7%	21 811	34.3%	58 477	92.1%	15 050	160.7%	44.9%
B	Merafong City	GT484	1 758	131	7.5%	106	6.0%	237	13.5%	119	15.2%	-11.2%
C	West Rand	DC48	29 020	67	0.2%	-	0.0%	67	0.2%	399	0.0%	-100.0%
	<b>Total West Rand</b>		<b>135 906</b>	<b>51 922</b>	<b>38.2%</b>	<b>31 373</b>	<b>23.1%</b>	<b>83 295</b>	<b>61.3%</b>	<b>16 398</b>	<b>99.5%</b>	<b>91.3%</b>
	<b>Total Gauteng</b>		<b>229 999</b>	<b>158 847</b>	<b>69.1%</b>	<b>137 121</b>	<b>59.6%</b>	<b>295 968</b>	<b>128.7%</b>	<b>154 077</b>	<b>152.1%</b>	<b>-11.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Executive & Council		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	2 221	588	26.5%	1 677	75.5%	2 265	102.0%	1 194	70.5%	40.4%
	<b>Total Metros</b>		<b>2 221</b>	<b>588</b>	<b>26.5%</b>	<b>1 677</b>	<b>75.5%</b>	<b>2 265</b>	<b>102.0%</b>	<b>1 194</b>	<b>70.5%</b>	<b>40.4%</b>
B	Vulamehlo	KZN211	51 223	17 759	34.7%	9 133	17.8%	26 892	52.5%	17 333	88.4%	-47.3%
B	Umdoni	KZN212	23 488	10 047	42.8%	0	0.0%	10 047	42.8%	-	40.8%	0.0%
B	Umzambe	KZN213	5 314	2 454	46.2%	1 666	31.3%	4 120	77.5%	1 048	63.8%	58.9%
B	uMuziwabantu	KZN214	13 045	-	0.0%	12 165	93.3%	12 165	93.3%	7 609	97.4%	59.9%
B	Eziqoleni	KZN215	3 678	74	2.0%	-	0.0%	74	2.0%	400	0.0%	-100.0%
B	Hibiscus Coast	KZN216	145 197	-	0.0%	36 063	24.8%	36 063	24.8%	23 524	59.7%	53.3%
C	Ugu	DC21	3 643	36	1.0%	289	7.9%	325	8.9%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>245 588</b>	<b>30 369</b>	<b>12.4%</b>	<b>59 316</b>	<b>24.2%</b>	<b>89 685</b>	<b>36.5%</b>	<b>49 914</b>	<b>65.4%</b>	<b>18.8%</b>
B	uMshwathi	KZN221	51 637	22 823	44.2%	13 294	25.7%	36 118	69.9%	13 764	75.7%	-3.4%
B	uMngeni	KZN222	139 316	33 167	23.8%	24 489	17.6%	57 656	41.4%	5 343	42.4%	358.3%
B	Mpofana	KZN223	-	38	0.0%	13	0.0%	50	0.0%	56	0.0%	-77.4%
B	Impendle	KZN224	5 594	2 370	42.4%	1 281	22.9%	3 651	65.3%	1 001	70.2%	28.0%
B	Msunduzi	KZN225	244	-	0.0%	-	0.0%	-	0.0%	16	0.0%	-100.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	986	414	42.0%	325	33.0%	740	75.0%	283	66.7%	15.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>197 777</b>	<b>58 812</b>	<b>29.7%</b>	<b>39 402</b>	<b>19.9%</b>	<b>98 214</b>	<b>49.7%</b>	<b>20 464</b>	<b>52.1%</b>	<b>92.5%</b>
B	Emnambithi/Ladysmith	KZN232	183 733	131 434	71.5%	21 295	11.6%	152 729	83.1%	22 231	81.5%	-4.2%
B	Indaka	KZN233	53 605	2 539	4.7%	25 242	47.1%	27 782	51.8%	29 371	108.8%	-14.1%
B	Umlshezi	KZN234	236 504	60 470	25.6%	53 225	22.5%	113 696	48.1%	48 897	54.3%	8.9%
B	Okhahlamba	KZN235	148 686	26 416	17.8%	17 302	11.6%	43 718	29.4%	18 143	36.4%	-4.6%
B	Imbabazane	KZN236	13 500	30 080	222.8%	13 243	98.1%	43 323	320.9%	18 133	80.0%	-27.0%
C	Uthukela	DC23	162 516	93 646	57.6%	75 831	46.7%	169 477	104.3%	36 439	73.4%	108.1%
	<b>Total Uthukela</b>		<b>798 544</b>	<b>344 586</b>	<b>43.2%</b>	<b>206 139</b>	<b>25.8%</b>	<b>550 725</b>	<b>69.0%</b>	<b>173 215</b>	<b>77.4%</b>	<b>19.0%</b>
B	Endumeni	KZN241	-	9 916	0.0%	8 421	0.0%	18 337	0.0%	6 009	0.0%	40.2%
B	Nquthu	KZN242	860	2	0.2%	-	0.0%	2	0.2%	-	14.1%	0.0%
B	Msinga	KZN244	-	22 071	0.0%	110	0.0%	22 181	0.0%	6 969	25.5%	-98.4%
B	Umvoti	KZN245	-	15 235	0.0%	27	0.0%	15 262	0.0%	17 807	0.0%	-99.8%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>860</b>	<b>47 223</b>	<b>5491.1%</b>	<b>8 559</b>	<b>995.2%</b>	<b>55 782</b>	<b>6486.3%</b>	<b>30 785</b>	<b>84.9%</b>	<b>-72.2%</b>
B	Newcastle	KZN252	29 599	7 319	24.7%	3 826	12.9%	11 146	37.7%	43 214	495.7%	-91.1%
B	eMadlangeni	KZN253	12 256	4 596	37.5%	4 596	37.5%	9 192	75.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	1 478	84	5.7%	-	0.0%	84	5.7%	19	2.3%	-100.0%
C	Amajuba	DC25	59 002	36 904	62.5%	30 245	51.3%	67 149	113.8%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>102 335</b>	<b>48 903</b>	<b>47.8%</b>	<b>38 667</b>	<b>37.8%</b>	<b>87 570</b>	<b>85.6%</b>	<b>43 233</b>	<b>92.1%</b>	<b>-10.6%</b>
B	eDumbe	KZN261	5 490	1 845	33.6%	51	0.9%	1 896	34.5%	107	54.6%	-52.1%
B	uPhongolo	KZN262	9 960	3 388	34.0%	3 109	31.2%	6 497	65.2%	2 390	67.3%	30.1%
B	Abaqulusi	KZN263	3 647	2 647	72.6%	45	1.2%	2 692	73.8%	289	63.5%	-84.5%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	4 989	0.0%	1 926	0.0%	6 916	0.0%	2 082	2.3%	-7.5%
C	Zululand	DC26	13 844	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>32 941</b>	<b>12 869</b>	<b>39.1%</b>	<b>5 132</b>	<b>15.6%</b>	<b>18 001</b>	<b>54.6%</b>	<b>4 868</b>	<b>8.7%</b>	<b>5.4%</b>
B	Umhlabuyalingana	KZN271	50 472	20 701	41.0%	-	0.0%	20 701	41.0%	12 742	0.0%	-100.0%
B	Jozini	KZN272	-	7 251	0.0%	4 420	0.0%	11 671	0.0%	-	63.5%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
B	Hlabisa	KZN274	46 788	16 108	34.4%	11 333	24.2%	27 441	58.6%	57	26.9%	19811.6%
B	Mtubatuba	KZN275	6 331	-	0.0%	-	0.0%	-	0.0%	-	1.3%	0.0%
C	Umkhanyakude	DC27	160 197	66 478	41.5%	53 184	33.2%	119 662	74.7%	44 376	75.0%	19.8%
	<b>Total Umkhanyakude</b>		<b>263 788</b>	<b>110 538</b>	<b>41.9%</b>	<b>68 937</b>	<b>26.1%</b>	<b>179 475</b>	<b>68.0%</b>	<b>57 175</b>	<b>73.2%</b>	<b>20.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Executive & Council		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
B	Mfiozi	KZN281	47 025	23 641	50.3%	15 036	32.0%	38 677	82.2%	12 660	0.0%	18.8%
B	uMhlathuze	KZN282	795	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	78 472	25 135	32.0%	15 205	19.4%	40 340	51.4%	23 903	57.0%	-36.4%
B	Mihonjaneni	KZN285	2 000	-	0.0%	2 000	100.0%	2 000	100.0%	-	0.0%	0.0%
B	Nkandla	KZN286	58 757	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>187 048</b>	<b>48 775</b>	<b>26.1%</b>	<b>32 241</b>	<b>17.2%</b>	<b>81 017</b>	<b>43.3%</b>	<b>36 563</b>	<b>97.3%</b>	<b>-11.8%</b>
B	Mandeni	KZN291	2 045	888	43.4%	-	0.0%	888	43.4%	943	105.7%	-100.0%
B	KwaDukuza	KZN292	42 338	31 173	73.6%	15 109	35.7%	46 281	109.3%	32 328	210.5%	-53.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	570	61	10.8%	-	0.0%	61	10.8%	170	22.8%	-100.0%
	<b>Total iLembe</b>		<b>44 953</b>	<b>32 122</b>	<b>71.5%</b>	<b>15 109</b>	<b>33.6%</b>	<b>47 230</b>	<b>105.1%</b>	<b>33 441</b>	<b>68.6%</b>	<b>-54.8%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	820	27	3.3%	-	0.0%	27	3.3%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	1 000	3	0.3%	25	2.5%	28	2.8%	21	0.0%	15.8%
B	Ubuhlebezwe	KZN434	1 690	8	0.5%	-	0.0%	8	0.5%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	21 429	8 929	41.7%	7 136	33.3%	16 065	75.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	65.0%	0.0%
	<b>Total Sisonke</b>		<b>24 939</b>	<b>8 968</b>	<b>36.0%</b>	<b>7 161</b>	<b>28.7%</b>	<b>16 128</b>	<b>64.7%</b>	<b>21</b>	<b>5.2%</b>	<b>33596.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 900 994</b>	<b>743 754</b>	<b>39.1%</b>	<b>482 339</b>	<b>25.4%</b>	<b>1 226 093</b>	<b>64.5%</b>	<b>450 874</b>	<b>68.7%</b>	<b>7.0%</b>
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	6 307	0.0%	12 594	0.0%	18 901	0.0%	5 797	0.0%	117.3%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>1</b>	<b>6 307</b>	<b>573352.5%</b>	<b>12 594</b>	<b>1144931.9%</b>	<b>18 901</b>	<b>1718284.4%</b>	<b>5 797</b>	<b>155688.6%</b>	<b>117.3%</b>
B	Musina	LIM341	9 564	15 181	158.7%	2 165	22.6%	17 346	181.4%	8 592	337.6%	-74.8%
B	Mutale	LIM342	80 477	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	375 608	109 825	29.2%	94 609	25.2%	204 434	54.4%	67 338	60.9%	40.5%
B	Makhado	LIM344	274 487	88 684	32.3%	61 690	22.5%	150 374	54.8%	61 828	22.9%	-0.2%
C	Vhembe	DC34	52 265	-	0.0%	2 779	5.3%	2 779	5.3%	38 539	277.5%	-92.8%
	<b>Total Vhembe</b>		<b>792 401</b>	<b>213 690</b>	<b>27.0%</b>	<b>161 242</b>	<b>20.3%</b>	<b>374 932</b>	<b>47.3%</b>	<b>176 297</b>	<b>45.8%</b>	<b>-8.5%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	10 214	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	225	42.1%	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	221 991	4	0.0%	3	0.0%	7	0.0%	3	0.0%	8.5%
C	Capricorn	DC35	-	13 696	0.0%	-	0.0%	13 696	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>232 205</b>	<b>13 700</b>	<b>5.9%</b>	<b>3</b>	<b>0.0%</b>	<b>13 703</b>	<b>5.9%</b>	<b>227</b>	<b>67.5%</b>	<b>-98.8%</b>
B	Thabazimbi	LIM361	85 313	29 088	34.1%	21 977	25.8%	51 065	59.9%	23 470	62.3%	-6.4%
B	Lephalale	LIM362	58 822	15 491	26.3%	11 715	19.9%	27 206	46.3%	16 476	83.7%	-28.9%
B	Mookgopong	LIM364	1 805	59	3.3%	106	5.9%	165	9.1%	6 124	84.8%	-98.3%
B	Modimolle	LIM365	23 547	6 774	28.8%	6 634	28.2%	13 408	56.9%	4 116	55.4%	61.2%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	208 109	90 382	43.4%	72 070	34.6%	162 452	78.1%	67 757	85.4%	6.4%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-100.0%
	<b>Total Waterberg</b>		<b>377 595</b>	<b>141 793</b>	<b>37.6%</b>	<b>112 503</b>	<b>29.8%</b>	<b>254 296</b>	<b>67.3%</b>	<b>117 949</b>	<b>77.9%</b>	<b>-4.6%</b>
B	Ephraim Mogale	LIM471	-	197	0.0%	142	0.0%	339	0.0%	692	207.0%	-79.4%
B	Elias Mokoaledi	LIM472	790	-	0.0%	259	32.8%	259	32.8%	77	10.3%	234.9%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	2 028	845	41.7%	-	0.0%	845	41.7%	577	75.0%	-100.0%
B	Greater Tubatse	LIM475	1 200	154	12.8%	131	10.9%	284	23.7%	132	15.1%	-0.8%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>4 018</b>	<b>1 196</b>	<b>29.8%</b>	<b>532</b>	<b>13.2%</b>	<b>1 728</b>	<b>43.0%</b>	<b>1 478</b>	<b>76.9%</b>	<b>-64.0%</b>
	<b>Total Limpopo</b>		<b>1 406 221</b>	<b>376 686</b>	<b>26.8%</b>	<b>286 874</b>	<b>20.4%</b>	<b>663 560</b>	<b>47.2%</b>	<b>301 748</b>	<b>55.6%</b>	<b>-4.9%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Executive & Council		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	96 868	38 811	40.1%	27 681	28.6%	66 492	68.6%	5 108	48.8%	441.9%
B	Mkhondo	MP303	80 613	26 525	32.9%	26 533	32.9%	53 059	65.8%	20 214	80.5%	31.3%
B	Pitsoy Ka Seme (MP)	MP304	-	31 240	0.0%	9	0.0%	31 249	0.0%	27 798	203.7%	-100.0%
B	Lekwa	MP305	70 771	28 503	40.3%	10 573	14.9%	39 077	55.2%	5	0.0%	193264.1%
B	Dipaleseng	MP306	-	(1 276)	0.0%	-	0.0%	(1 276)	0.0%	10 370	83.6%	-100.0%
B	Govan Mbeki	MP307	52	50	96.0%	111	212.7%	161	308.7%	2	13.3%	4554.2%
C	Gert Sibande	DC30	17	2	13.6%	1	4.3%	3	18.0%	3	53.8%	-75.6%
	<b>Total Gert Sibande</b>		<b>248 322</b>	<b>123 856</b>	<b>49.9%</b>	<b>64 908</b>	<b>26.1%</b>	<b>188 764</b>	<b>76.0%</b>	<b>63 501</b>	<b>77.2%</b>	<b>2.2%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	13	0.0%	8	0.0%	22	0.0%	14	34.5%	-42.4%
B	Steve Tshwete	MP313	38 921	15 765	40.5%	9 347	24.0%	25 112	64.5%	12 915	75.2%	-27.6%
B	Emakhazeni	MP314	69 227	27 709	40.0%	4 353	6.3%	32 062	46.3%	22 574	75.2%	-80.7%
B	Thembi'sile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>108 148</b>	<b>43 487</b>	<b>40.2%</b>	<b>13 709</b>	<b>12.7%</b>	<b>57 196</b>	<b>52.9%</b>	<b>35 503</b>	<b>75.1%</b>	<b>-61.4%</b>
B	Thaba Chweu	MP321	66 696	-	0.0%	-	0.0%	-	0.0%	7 681	-11.4%	-100.0%
B	Mbombela	MP322	3 673	809	22.0%	510	13.9%	1 319	35.9%	1 181	-15.2%	-56.8%
B	Umjindi	MP323	-	7	0.0%	62	0.0%	69	0.0%	3	974.8%	1916.1%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	4	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>70 373</b>	<b>816</b>	<b>1.2%</b>	<b>572</b>	<b>0.8%</b>	<b>1 388</b>	<b>2.0%</b>	<b>8 865</b>	<b>-12.2%</b>	<b>-93.5%</b>
	<b>Total Mpumalanga</b>		<b>426 842</b>	<b>168 158</b>	<b>39.4%</b>	<b>79 189</b>	<b>18.6%</b>	<b>247 348</b>	<b>57.9%</b>	<b>107 868</b>	<b>61.0%</b>	<b>-26.6%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	15	0.0%	15	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	949 774	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	264 096	85 439	32.4%	81 155	30.7%	166 594	63.1%	82 337	58.5%	-1.4%
B	Kgetlengrivier	NW374	62 073	21 098	34.0%	1 654	2.7%	22 752	36.7%	8 941	39.0%	-81.5%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 275 943</b>	<b>106 537</b>	<b>8.3%</b>	<b>82 824</b>	<b>6.5%</b>	<b>189 361</b>	<b>14.8%</b>	<b>91 278</b>	<b>55.4%</b>	<b>-9.3%</b>
B	Ratlou	NW381	23 857	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	56 976	-	0.0%	-	0.0%	-	0.0%	38	0.0%	-100.0%
B	Mafikeng	NW383	2 729	774	28.4%	380	13.9%	1 154	42.3%	360	34.5%	5.5%
B	Ditsobolla	NW384	-	46	0.0%	13	0.0%	60	0.0%	70	0.0%	-80.8%
B	Ramotshere Moiloa	NW385	-	242	0.0%	12	0.0%	254	0.0%	-	38.5%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>83 562</b>	<b>1 062</b>	<b>1.3%</b>	<b>406</b>	<b>0.5%</b>	<b>1 468</b>	<b>1.8%</b>	<b>468</b>	<b>1.1%</b>	<b>-13.4%</b>
B	Naledi (Nw)	NW392	38	7	17.7%	0	0.1%	7	17.7%	11	0.2%	-99.8%
B	Mamusa	NW393	1 056	494	46.7%	376	35.6%	869	82.3%	342	0.0%	10.0%
B	Greater Taung	NW394	28 321	4 617	16.3%	29 552	104.3%	34 169	120.6%	4 302	36.8%	587.0%
B	Lekwa-Teemane	NW396	62 743	2 263	3.6%	2 140	3.4%	4 403	7.0%	1 863	57.3%	14.8%
B	Molopo-Kagisano	NW397	-	7 080	0.0%	-	0.0%	7 080	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	14 127	-	0.0%	4 709	33.3%	4 709	33.3%	4 377	64.6%	7.6%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>106 285</b>	<b>14 460</b>	<b>13.6%</b>	<b>36 776</b>	<b>34.6%</b>	<b>51 236</b>	<b>48.2%</b>	<b>10 895</b>	<b>41.8%</b>	<b>237.6%</b>
B	Ventersdorp	NW401	5 490	1 616	29.4%	906	16.5%	2 522	45.9%	760	8.4%	19.3%
B	Tlokwe	NW402	-	790	0.0%	-	0.0%	790	0.0%	-	99.8%	0.0%
B	City Of Matlosana	NW403	51 863	15 663	30.2%	7 297	14.1%	22 960	44.3%	56 124	48.9%	-87.0%
B	Maquassi Hills	NW404	69 443	29 122	41.9%	23 142	33.3%	52 265	75.3%	19 712	74.7%	17.4%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>126 796</b>	<b>47 191</b>	<b>37.2%</b>	<b>31 346</b>	<b>24.7%</b>	<b>78 536</b>	<b>61.9%</b>	<b>76 595</b>	<b>55.6%</b>	<b>-59.1%</b>
	<b>Total North West</b>		<b>1 592 586</b>	<b>169 250</b>	<b>10.6%</b>	<b>151 351</b>	<b>9.5%</b>	<b>320 602</b>	<b>20.1%</b>	<b>179 237</b>	<b>43.2%</b>	<b>-15.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Executive & Council		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	2 042	3	0.1%	-	0.0%	3	0.1%	1 173	190.6%	-100.0%
B	Ga-Segonyana	NC452	8 607	3 188	37.0%	2 498	29.0%	5 687	66.1%	1 953	55.0%	27.9%
B	Camagara	NC453	19 249	176	0.9%	6 315	32.8%	6 491	33.7%	6 092	36.0%	3.7%
C	John Taolo Gaetsewe	DC45	4 550	68	1.5%	3 551	78.0%	3 620	79.6%	369	8.4%	861.9%
	<b>Total John Taolo Gaetsewe</b>		<b>34 448</b>	<b>3 436</b>	<b>10.0%</b>	<b>12 365</b>	<b>35.9%</b>	<b>15 800</b>	<b>45.9%</b>	<b>9 587</b>	<b>40.4%</b>	<b>29.0%</b>
B	Richtersveld	NC061	-	7 333	0.0%	4 249	0.0%	11 582	0.0%	6 410	482.4%	-33.7%
B	Nama Khoi	NC062	91	34	37.8%	10	11.0%	44	48.8%	20	0.0%	-50.7%
B	Kamiesberg	NC064	-	36	0.0%	6	0.0%	42	0.0%	23	6.6%	-73.9%
B	Hantam	NC065	11 286	4 628	41.0%	24	0.2%	4 652	41.2%	2 676	73.1%	-99.1%
B	Karoo Hoogland	NC066	4 020	4 828	120.1%	3 071	76.4%	7 899	196.5%	3 370	102.3%	-8.9%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	(3)	0.0%	-100.0%
C	Namakwa	DC6	-	325	0.0%	303	0.0%	628	0.0%	867	16.2%	-65.0%
	<b>Total Namakwa</b>		<b>15 397</b>	<b>17 185</b>	<b>111.6%</b>	<b>7 663</b>	<b>49.8%</b>	<b>24 848</b>	<b>161.4%</b>	<b>13 364</b>	<b>85.1%</b>	<b>-42.7%</b>
B	Ubuntu	NC071	145	-	0.0%	-	0.0%	-	0.0%	304	65.7%	-100.0%
B	Umsobomvu	NC072	26 095	10 373	39.8%	4 836	18.5%	15 209	58.3%	7 879	75.0%	-38.6%
B	Emthanjani	NC073	1 912	1 011	52.9%	489	25.6%	1 500	78.4%	436	83.0%	12.2%
B	Kareeberg	NC074	12 217	4 534	37.1%	6 216	50.9%	10 750	88.0%	3 237	43.5%	92.0%
B	Renosterberg	NC075	808	-	0.0%	-	0.0%	-	0.0%	7	0.8%	-100.0%
B	Thembelihle	NC076	12 849	4 854	37.8%	3 613	28.1%	8 467	65.9%	3 585	74.4%	0.8%
B	Siyathemba	NC077	111	214	193.3%	165	149.0%	379	342.3%	204	33.4%	-19.0%
B	Siyancuma	NC078	6 332	1 418	22.4%	2 083	32.9%	3 501	55.3%	234	626.1%	788.7%
C	Pixley Ka Seme (Nc)	DC7	1 297	180	13.9%	269	20.8%	450	34.7%	283	41.0%	-4.9%
	<b>Total Pixley ka Seme (NC)</b>		<b>61 766</b>	<b>22 584</b>	<b>36.6%</b>	<b>17 672</b>	<b>28.6%</b>	<b>40 256</b>	<b>65.2%</b>	<b>16 170</b>	<b>66.8%</b>	<b>9.3%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKal Garib	NC082	1 024	341	33.3%	409	40.0%	750	73.3%	1	0.1%	67673.2%
B	IKhara Hais	NC083	40 859	13 911	34.0%	9 576	23.4%	23 487	57.5%	9 593	57.4%	-0.2%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	52	31	60.3%	15	29.7%	47	90.0%	1 901	150638.4%	-99.2%
B	Kgatekolepele	NC086	-	3 426	0.0%	9	0.0%	3 435	0.0%	-	1.0%	0.0%
C	Siyanda	DC8	-	13	0.0%	(24)	0.0%	(10)	0.0%	(1)	0.0%	1698.2%
	<b>Total Siyanda</b>		<b>41 935</b>	<b>17 723</b>	<b>42.3%</b>	<b>9 986</b>	<b>23.8%</b>	<b>27 710</b>	<b>66.1%</b>	<b>11 493</b>	<b>66.3%</b>	<b>-13.1%</b>
B	Sol Plaatje	NC091	199 891	63 277	31.7%	52 030	26.0%	115 306	57.7%	48 928	58.5%	6.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	11 420	0.0%	-100.0%
B	Magareng	NC093	26 337	10 740	40.8%	(5 215)	-19.8%	5 525	21.0%	9 423	43.5%	-155.3%
B	Phokwane	NC094	42 041	23 767	56.5%	18 585	44.2%	42 352	100.7%	898	0.0%	1969.3%
C	Frances Baard	DC9	1 624	406	25.0%	406	25.0%	812	50.0%	466	67.0%	-12.9%
	<b>Total Frances Baard</b>		<b>269 893</b>	<b>98 189</b>	<b>36.4%</b>	<b>65 806</b>	<b>24.4%</b>	<b>163 996</b>	<b>60.8%</b>	<b>71 135</b>	<b>77.3%</b>	<b>-7.5%</b>
	<b>Total Northern Cape</b>		<b>423 439</b>	<b>159 117</b>	<b>37.6%</b>	<b>113 492</b>	<b>26.8%</b>	<b>272 609</b>	<b>64.4%</b>	<b>121 749</b>	<b>71.5%</b>	<b>-6.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Executive & Council		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 244	1 254	55.9%	(4 038)	-180.0%	(2 784)	-124.1%	70	9.1%	-5841.0%
	<b>Total Metros</b>		<b>2 244</b>	<b>1 254</b>	<b>55.9%</b>	<b>(4 038)</b>	<b>-180.0%</b>	<b>(2 784)</b>	<b>-124.1%</b>	<b>70</b>	<b>9.1%</b>	<b>-5841.0%</b>
B	Matzikama	WC011	5 917	1 440	24.3%	1 028	17.4%	2 468	41.7%	175	51.6%	485.9%
B	Cederberg	WC012	2 696	1 239	46.0%	(536)	-19.9%	703	26.1%	2	48.5%	-33120.7%
B	Bergivier	WC013	20 819	11 629	55.9%	4 611	22.1%	16 240	78.0%	6 287	72.1%	-26.7%
B	Saldanha Bay	WC014	48 050	12 642	26.3%	375	0.8%	13 017	27.1%	9 423	50.6%	-96.0%
B	Swartland	WC015	1 444	9	0.6%	31	2.1%	39	2.7%	39	4.2%	-22.7%
C	West Coast	DC1	1 010	4	0.4%	(1)	-0.1%	3	0.3%	(0)	326.2%	94800.0%
	<b>Total West Coast</b>		<b>79 936</b>	<b>26 963</b>	<b>33.7%</b>	<b>5 507</b>	<b>6.9%</b>	<b>32 470</b>	<b>40.6%</b>	<b>15 926</b>	<b>56.2%</b>	<b>-65.4%</b>
B	Wiltzenberg	WC022	1 384	1 384	100.0%	33	2.4%	1 417	102.4%	12	98.1%	169.3%
B	Drakenstein	WC023	9 623	1 357	14.1%	1 172	12.2%	2 529	26.3%	1 682	29.6%	-30.3%
B	Stellenbosch	WC024	312	123	39.5%	30	9.4%	153	48.9%	135	42.8%	-78.1%
B	Breede Valley	WC025	874	224	25.6%	192	22.0%	416	47.6%	261	64.0%	-26.4%
B	Langeberg	WC026	2 234	489	21.9%	398	17.8%	887	39.7%	411	43.2%	-3.1%
C	Cape Winelands DM	DC2	89 083	1 410	1.6%	5 008	5.6%	6 419	7.2%	6 041	14.3%	-17.1%
	<b>Total Cape Winelands</b>		<b>103 510</b>	<b>4 988</b>	<b>4.8%</b>	<b>6 833</b>	<b>6.6%</b>	<b>11 821</b>	<b>11.4%</b>	<b>8 542</b>	<b>19.9%</b>	<b>-20.0%</b>
B	Theewaterskloof	WC031	1 660	16	1.0%	9	0.5%	25	1.5%	201	98.4%	-95.7%
B	Overstrand	WC032	32 843	13 105	39.9%	10 466	31.9%	23 570	71.8%	9 398	73.8%	11.4%
B	Cape Agulhas	WC033	14 806	9 270	62.6%	-	0.0%	9 270	62.6%	4 498	75.0%	-100.0%
B	Swellendam	WC034	36 611	21 550	58.9%	(151)	-0.4%	21 399	58.4%	61 289	457.4%	-100.2%
C	Overberg	DC3	1 588	149	9.4%	4	0.3%	153	9.6%	4	1.4%	-4.0%
	<b>Total Overberg</b>		<b>87 507</b>	<b>44 090</b>	<b>50.4%</b>	<b>10 328</b>	<b>11.8%</b>	<b>54 417</b>	<b>62.2%</b>	<b>75 391</b>	<b>218.4%</b>	<b>-86.3%</b>
B	Kannaland	WC041	1 329	96	7.2%	191	14.4%	287	21.6%	250	24.4%	-23.7%
B	Hessequa	WC042	23 770	10 566	44.5%	19	0.1%	10 585	44.5%	7 427	74.5%	-99.7%
B	Mossel Bay	WC043	35 906	5 596	15.6%	6 751	18.8%	12 347	34.4%	2 588	23.2%	160.9%
B	George	WC044	26	1	2.0%	23	87.9%	23	89.9%	19	234.6%	22.3%
B	Oudshoorn	WC045	110 328	60 278	54.6%	11 473	10.4%	71 750	65.0%	14 101	65.2%	-18.6%
B	Bitou	WC047	25 527	9 905	38.8%	9 468	37.1%	19 373	75.9%	1 112	39.0%	751.5%
B	Knysna	WC048	5 705	2 057	36.1%	1 757	30.8%	3 814	66.9%	1 989	103.1%	-11.7%
C	Eden	DC4	168 079	57 263	34.1%	43 150	25.7%	100 413	59.7%	43 787	64.8%	-1.5%
	<b>Total Eden</b>		<b>370 669</b>	<b>145 761</b>	<b>39.3%</b>	<b>72 831</b>	<b>19.6%</b>	<b>218 593</b>	<b>59.0%</b>	<b>71 274</b>	<b>59.0%</b>	<b>2.2%</b>
B	Laingsburg	WC051	60	-	0.0%	5 446	9137.6%	5 446	9137.6%	2 245	80.3%	142.6%
B	Prince Albert	WC052	2 150	23	1.1%	2 637	122.6%	2 660	123.7%	2 652	270.7%	-0.6%
B	Beaufort West	WC053	28 475	13 347	46.9%	2 121	7.4%	15 468	54.3%	7 868	76.3%	-73.0%
C	Central Karoo	DC5	965	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>31 650</b>	<b>13 371</b>	<b>42.2%</b>	<b>10 204</b>	<b>32.2%</b>	<b>23 575</b>	<b>74.5%</b>	<b>12 765</b>	<b>87.0%</b>	<b>-20.1%</b>
	<b>Total Western Cape</b>		<b>675 515</b>	<b>236 427</b>	<b>35.0%</b>	<b>101 665</b>	<b>15.0%</b>	<b>338 092</b>	<b>50.0%</b>	<b>183 969</b>	<b>74.3%</b>	<b>-44.7%</b>
	<b>Total National</b>		<b>9 118 171</b>	<b>2 837 660</b>	<b>31.1%</b>	<b>1 884 589</b>	<b>20.7%</b>	<b>4 722 248</b>	<b>51.8%</b>	<b>1 908 698</b>	<b>60.2%</b>	<b>-1.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	1 157 025	753 285	65.1%	200 178	17.3%	953 463	82.4%	122 761	64.8%	63.1%
A	Nelson Mandela Bay	NMA	1 670 068	663 832	39.7%	280 450	16.8%	944 282	56.5%	201 539	51.5%	39.2%
	<b>Total Metros</b>		<b>2 827 093</b>	<b>1 417 118</b>	<b>50.1%</b>	<b>480 627</b>	<b>17.0%</b>	<b>1 897 745</b>	<b>67.1%</b>	<b>324 300</b>	<b>57.1%</b>	<b>48.2%</b>
B	Camdeboo	EC101	53 348	30 081	56.4%	1 041	2.0%	31 122	58.3%	649	60.7%	60.3%
B	Blue Crane Route	EC102	16 501	23 626	143.2%	11 054	67.0%	34 681	210.2%	1 173	80.9%	842.3%
B	Ikwezi	EC103	-	4	0.0%	1	0.0%	4	0.0%	4 058	106.5%	-100.0%
B	Makana	EC104	54 978	20 013	36.4%	6 896	12.5%	26 910	48.9%	40 678	56.2%	-83.0%
B	Ndlambe	EC105	146 490	28 660	19.6%	16 945	11.6%	45 605	31.1%	-	0.0%	0.0%
B	Sundays River Valley	EC106	40 546	5 880	14.5%	15	0.0%	5 894	14.5%	11 408	100.9%	-99.9%
B	Baviaans	EC107	28 413	-	0.0%	-	0.0%	-	0.0%	-	56.9%	0.0%
B	Kouga	EC108	193 214	-	0.0%	-	0.0%	-	0.0%	-	84.4%	0.0%
B	Kou-Kamma	EC109	-	11 796	0.0%	1 060	0.0%	12 857	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	19 280	5 231	27.1%	30 240	156.8%	35 472	184.0%	28 996	44.0%	4.3%
	<b>Total Cacadu</b>		<b>552 770</b>	<b>125 292</b>	<b>22.7%</b>	<b>67 253</b>	<b>12.2%</b>	<b>192 544</b>	<b>34.8%</b>	<b>86 963</b>	<b>64.1%</b>	<b>-22.7%</b>
B	Mbhashe	EC121	118 832	46 215	38.9%	92	0.1%	46 306	39.0%	29 251	95.5%	-99.7%
B	Mnquma	EC122	143 655	56 959	39.6%	45 617	31.8%	102 575	71.4%	2 177	8.7%	1995.0%
B	Great Kei	EC123	26 090	3 101	11.9%	3 093	11.9%	6 194	23.7%	10 269	74.4%	-69.9%
B	Amahlathi	EC124	-	8	0.0%	9	0.0%	17	0.0%	8	54.1%	16.6%
B	Ngushwa	EC126	-	26 158	0.0%	18 904	0.0%	45 062	0.0%	758	2.4%	2394.2%
B	Nkonkobe	EC127	46 229	13 883	30.0%	1 764	3.8%	15 647	33.8%	4 424	6.0%	-60.1%
B	Nxuba	EC128	13 408	5 974	44.6%	3 958	29.5%	9 932	74.1%	946	76.6%	318.5%
C	Amathole	DC12	81 359	25 365	31.2%	23 160	28.5%	48 524	59.6%	26 551	54.9%	-12.8%
	<b>Total Amathole</b>		<b>429 573</b>	<b>177 662</b>	<b>41.4%</b>	<b>96 597</b>	<b>22.5%</b>	<b>274 259</b>	<b>63.8%</b>	<b>74 384</b>	<b>37.6%</b>	<b>29.9%</b>
B	Inxuba Yethemba	EC131	-	17 627	0.0%	(199)	0.0%	17 427	0.0%	(28)	-0.1%	604.1%
B	Tsolwana	EC132	7 092	1 595	22.5%	970	13.7%	2 564	36.2%	2 411	32.4%	-59.8%
B	Inkwanca	EC133	11 155	6 834	61.3%	8 009	71.8%	14 843	133.1%	8 399	192.9%	-4.6%
B	Lukhanji	EC134	62 294	44 338	71.2%	4 897	7.9%	49 235	79.0%	1 441	71.2%	239.9%
B	Intsika Yethu	EC135	-	35 855	0.0%	(16)	0.0%	35 839	0.0%	33 121	96.9%	-100.0%
B	Emalahleni (Ec)	EC136	36 558	46 229	126.5%	15 824	43.3%	62 052	169.7%	25 243	53.1%	-37.3%
B	Engcobo	EC137	50 612	-	0.0%	1 406	2.8%	1 406	2.8%	512	1.1%	174.7%
B	Sakhisizwe	EC138	39 624	35 613	89.9%	12 639	31.9%	48 252	121.8%	10 435	66.9%	21.1%
C	Chris Hani	DC13	353 413	65 458	18.5%	130 012	36.8%	195 469	55.3%	19 725	45.7%	559.1%
	<b>Total Chris Hani</b>		<b>560 747</b>	<b>253 547</b>	<b>45.2%</b>	<b>173 541</b>	<b>30.9%</b>	<b>427 089</b>	<b>76.2%</b>	<b>101 259</b>	<b>50.0%</b>	<b>71.4%</b>
B	Elundini	EC141	86 940	44 224	50.9%	20 785	23.9%	65 009	74.8%	21 266	83.8%	-2.3%
B	Senqu	EC142	80 648	5 593	6.9%	52 332	64.9%	57 925	71.8%	24 155	74.6%	116.7%
B	Maketswai	EC143	33 598	18 820	56.0%	8 258	24.6%	27 078	80.6%	8 033	80.3%	2.8%
B	Gariep	EC144	-	29 953	0.0%	10 679	0.0%	40 631	0.0%	7 157	64.1%	49.2%
C	Joe Gqabi	DC14	-	62 562	0.0%	50 175	0.0%	112 737	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>201 187</b>	<b>161 151</b>	<b>80.1%</b>	<b>142 228</b>	<b>70.7%</b>	<b>303 379</b>	<b>150.8%</b>	<b>60 610</b>	<b>72.8%</b>	<b>134.7%</b>
B	Ngquza Hills	EC153	116 484	43 835	37.6%	-	0.0%	43 835	37.6%	27 897	224.3%	-100.0%
B	Port St Johns	EC154	67 219	30 422	45.3%	30 101	44.8%	60 523	90.0%	16 845	1391.4%	78.7%
B	Nyandeni	EC155	89 740	50 726	56.5%	36 563	40.7%	87 290	97.3%	30 443	77.5%	20.1%
B	Mhlonlo	EC156	23 018	2 222	9.7%	4 627	20.1%	6 849	29.8%	62 757	0.0%	-92.6%
B	King Sabata Dalindyebo	EC157	332 985	200 321	60.2%	20 774	6.2%	221 096	66.4%	333 832	202.2%	-93.8%
C	O. R. Tambo	DC15	63 293	158 489	250.4%	180 192	284.7%	338 681	535.1%	36 330	493.9%	396.0%
	<b>Total O. R. Tambo</b>		<b>692 740</b>	<b>486 016</b>	<b>70.2%</b>	<b>272 258</b>	<b>39.3%</b>	<b>758 274</b>	<b>109.5%</b>	<b>508 104</b>	<b>241.0%</b>	<b>-46.4%</b>
B	Mataiele	EC441	-	45 144	0.0%	31 382	0.0%	76 525	0.0%	31 327	0.0%	0.2%
B	Umkhumbi	EC442	-	4 905	0.0%	18 983	0.0%	23 888	0.0%	25 668	64.3%	-26.0%
B	Mbizana	EC443	-	14 141	0.0%	4 026	0.0%	18 168	0.0%	10 842	477.6%	-62.9%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	314 768	149 055	47.4%	101 408	32.2%	250 463	79.6%	2 217	41.6%	4475.1%
	<b>Total Alfred Nzo</b>		<b>314 768</b>	<b>213 244</b>	<b>67.7%</b>	<b>155 799</b>	<b>49.5%</b>	<b>369 043</b>	<b>117.2%</b>	<b>70 054</b>	<b>136.1%</b>	<b>122.4%</b>
	<b>Total Eastern Cape</b>		<b>5 578 878</b>	<b>2 834 030</b>	<b>50.8%</b>	<b>1 388 303</b>	<b>24.9%</b>	<b>4 222 333</b>	<b>75.7%</b>	<b>1 225 674</b>	<b>73.3%</b>	<b>13.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	1 217 578	310 740	25.5%	341 972	28.1%	652 712	53.6%	184 192	50.2%	85.7%
	<b>Total Metros</b>		<b>1 217 578</b>	<b>310 740</b>	<b>25.5%</b>	<b>341 972</b>	<b>28.1%</b>	<b>652 712</b>	<b>53.6%</b>	<b>184 192</b>	<b>50.2%</b>	<b>85.7%</b>
B	Letsameeng	FS161	9 214	4 812	52.2%	1 206	13.1%	6 018	65.3%	335	16.8%	259.5%
B	Kopanong	FS162	19 274	-	0.0%	4 000	20.8%	4 000	20.8%	-	0.0%	0.0%
B	Mohokare	FS163	20 810	24 365	117.1%	12 532	60.2%	36 896	177.3%	15 229	67.7%	-17.7%
B	Naledi (Fs)	FS164	14 180	7 665	54.1%	3 176	22.4%	10 841	76.5%	3 380	44.2%	-6.0%
C	Xhariep	DC16	10 307	4 469	43.4%	32 582	316.1%	37 051	359.5%	2 749	297.0%	1085.0%
	<b>Total Xhariep</b>		<b>73 785</b>	<b>41 310</b>	<b>56.0%</b>	<b>53 496</b>	<b>72.5%</b>	<b>94 806</b>	<b>128.5%</b>	<b>21 694</b>	<b>63.2%</b>	<b>146.6%</b>
B	Masilonyana	FS181	5 159	7	0.1%	5	0.1%	12	0.2%	493	77.9%	-99.0%
B	Tokologo	FS182	52 955	-	0.0%	-	0.0%	-	0.0%	5 844	74.5%	-100.0%
B	Tswelopele	FS183	10 486	23 800	227.0%	169	1.6%	23 968	228.6%	66	630.3%	156.2%
B	Matjhabeng	FS184	73 340	17 777	24.2%	19 389	26.4%	37 166	50.7%	26 980	33.5%	-28.1%
B	Nala	FS185	139 905	56 238	40.2%	54 924	39.3%	111 162	79.5%	7 827	150.9%	601.8%
C	Lejweleputswa	DC18	4 065	751	18.5%	1 083	26.6%	1 835	45.1%	5 492	85.6%	-80.3%
	<b>Total Lejweleputswa</b>		<b>285 910</b>	<b>98 573</b>	<b>34.5%</b>	<b>75 570</b>	<b>26.4%</b>	<b>174 143</b>	<b>60.9%</b>	<b>46 702</b>	<b>55.7%</b>	<b>61.8%</b>
B	Setso	FS191	47 124	10 460	22.2%	15 116	32.1%	25 576	54.3%	6 702	52.4%	125.6%
B	Dihlabeng	FS192	63 212	25 437	40.2%	19 964	31.6%	45 400	71.8%	17 229	0.0%	15.9%
B	Nketoana	FS193	82 828	47 485	57.3%	3 502	4.2%	50 987	61.6%	28 503	94.0%	-87.7%
B	Maluti-a-Phofung	FS194	682 323	188 870	27.7%	158 038	23.2%	346 908	50.8%	120 634	55.2%	31.0%
B	Phumelela	FS195	51 604	20 075	38.9%	11 126	21.6%	31 201	60.5%	735	10.8%	1413.3%
B	Mantsopa	FS196	54 822	32 074	58.5%	18 538	33.8%	50 612	92.3%	10 477	85.4%	76.9%
C	Thabo Mofutsanyana	DC19	7 553	32 355	428.4%	43 802	579.9%	76 157	1008.3%	31 059	785.2%	41.0%
	<b>Total Thabo Mofutsanyana</b>		<b>989 465</b>	<b>356 756</b>	<b>36.1%</b>	<b>270 085</b>	<b>27.3%</b>	<b>626 841</b>	<b>63.4%</b>	<b>215 339</b>	<b>68.7%</b>	<b>25.4%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	10 399	48.3%	-100.0%
B	Ngwathe	FS203	-	61 537	0.0%	-	0.0%	61 537	0.0%	14 476	37.9%	-100.0%
B	Metsimaholo	FS204	130 114	59 622	45.8%	45 080	34.6%	104 702	80.5%	21 609	68.2%	108.6%
B	Mafube	FS205	-	33 388	0.0%	26 388	0.0%	59 776	0.0%	26 578	74.0%	-0.7%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>130 114</b>	<b>154 547</b>	<b>118.8%</b>	<b>71 468</b>	<b>54.9%</b>	<b>226 015</b>	<b>173.7%</b>	<b>73 062</b>	<b>59.4%</b>	<b>-2.2%</b>
	<b>Total Free State</b>		<b>2 696 853</b>	<b>961 926</b>	<b>35.7%</b>	<b>812 592</b>	<b>30.1%</b>	<b>1 774 518</b>	<b>65.8%</b>	<b>540 988</b>	<b>59.5%</b>	<b>50.2%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	4 334 275	1 193 495	27.5%	1 159 744	26.8%	2 353 239	54.3%	1 504 399	50.8%	-22.9%
A	City Of Johannesburg	JHB	10 362 075	2 116 839	20.4%	2 631 567	25.4%	4 748 406	45.8%	-	0.0%	0.0%
A	City Of Tshwane	TSH	7 756	462	6.0%	104	1.3%	566	7.3%	-	0.0%	0.0%
	<b>Total Metros</b>		<b>14 704 106</b>	<b>3 310 796</b>	<b>22.5%</b>	<b>3 791 415</b>	<b>25.8%</b>	<b>7 102 211</b>	<b>48.3%</b>	<b>1 504 399</b>	<b>17.8%</b>	<b>152.0%</b>
B	Emfuleni	GT421	25 871	1 554	6.0%	1 355	5.2%	2 909	11.2%	4 157	24.1%	-67.4%
B	Midvaal	GT422	112 400	43 821	39.0%	35 783	31.8%	79 603	70.8%	30 799	68.1%	16.2%
B	Lesedi	GT423	58 653	14 292	24.4%	12 603	21.5%	26 895	45.9%	25 241	108.0%	-50.1%
C	Sedibeng	DC42	235 405	89 675	38.1%	(14)	0.0%	89 661	38.1%	72 408	64.5%	-100.0%
	<b>Total Sedibeng</b>		<b>432 329</b>	<b>149 341</b>	<b>34.5%</b>	<b>49 727</b>	<b>11.5%</b>	<b>199 069</b>	<b>46.0%</b>	<b>132 606</b>	<b>68.5%</b>	<b>-62.5%</b>
B	Mogale City	GT481	302 019	78 631	26.0%	74 444	24.6%	153 075	50.7%	60 857	38.8%	22.3%
B	Randfontein	GT482	167 586	25 636	15.3%	25 475	15.2%	51 111	30.5%	27 919	47.0%	-8.8%
B	Westonaria	GT483	39 563	19 054	48.2%	25 372	64.1%	44 426	112.3%	41 039	86.0%	-38.2%
B	Merafong City	GT484	195 736	17 068	8.7%	17 364	8.9%	34 432	17.6%	22 813	0.0%	-23.9%
C	West Rand	DC48	143 988	61 340	42.6%	41 421	28.8%	102 761	71.4%	47 996	76.3%	-13.7%
	<b>Total West Rand</b>		<b>848 892</b>	<b>201 729</b>	<b>23.8%</b>	<b>184 077</b>	<b>21.7%</b>	<b>385 805</b>	<b>45.4%</b>	<b>200 625</b>	<b>59.4%</b>	<b>-8.2%</b>
	<b>Total Gauteng</b>		<b>15 985 327</b>	<b>3 661 866</b>	<b>22.9%</b>	<b>4 025 218</b>	<b>25.2%</b>	<b>7 687 084</b>	<b>48.1%</b>	<b>1 837 629</b>	<b>20.7%</b>	<b>119.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	6 830 826	2 147 072	31.4%	1 739 038	25.5%	3 886 110	56.9%	1 416 234	51.3%	22.8%
	<b>Total Metros</b>		<b>6 830 826</b>	<b>2 147 072</b>	<b>31.4%</b>	<b>1 739 038</b>	<b>25.5%</b>	<b>3 886 110</b>	<b>56.9%</b>	<b>1 416 234</b>	<b>51.3%</b>	<b>22.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	60 370	54 107	89.6%	958	1.6%	55 065	91.2%	388	87.4%	146.7%
B	Umzumbe	KZN213	7 961	3 222	40.5%	1 838	23.1%	5 060	63.6%	1 005	116.1%	82.9%
B	uMuziwabantu	KZN214	4 799	550	11.5%	576	12.0%	1 125	23.4%	3 161	64.1%	-81.8%
B	Ezingoleni	KZN215	3 214	10 232	318.4%	5 546	172.6%	15 778	490.9%	6 168	77.8%	-10.1%
B	Hibiscus Coast	KZN216	257 608	100 161	38.9%	79 241	30.8%	179 401	69.6%	68 004	60.1%	16.5%
C	Ugu	DC21	79 799	60	0.1%	4 673	5.9%	4 733	5.9%	133	0.2%	3418.2%
	<b>Total Ugu</b>		<b>413 750</b>	<b>168 331</b>	<b>40.7%</b>	<b>92 831</b>	<b>22.4%</b>	<b>261 162</b>	<b>63.1%</b>	<b>78 859</b>	<b>54.3%</b>	<b>17.7%</b>
B	uMshwathi	KZN221	17 234	9 795	56.8%	9 863	57.2%	19 659	114.1%	8 059	54.6%	22.4%
B	uMngeni	KZN222	2 875	1 663	57.9%	225	7.8%	1 888	65.7%	222	78.2%	1.3%
B	Mpofana	KZN223	40 371	7 273	18.0%	12 235	30.3%	19 508	48.3%	2 181	37.3%	460.9%
B	Impendle	KZN224	5 819	7 700	132.3%	2 030	34.9%	9 730	167.2%	5 254	231.6%	-61.4%
B	Msunduzi	KZN225	721 054	201 826	28.0%	197 917	27.4%	399 744	55.4%	168 726	68.7%	17.3%
B	Mkhambathini	KZN226	52 514	15 401	29.3%	12 342	23.5%	27 743	52.8%	1 466	52.4%	741.7%
B	Richmond	KZN227	38 980	14 633	37.5%	10 160	26.1%	24 793	63.6%	8 591	70.0%	18.3%
C	uMgungundlovu	DC22	423 495	142 889	33.7%	97 662	23.1%	240 551	56.8%	98 909	57.8%	-1.3%
	<b>Total uMgungundlovu</b>		<b>1 302 343</b>	<b>401 181</b>	<b>30.8%</b>	<b>342 435</b>	<b>26.3%</b>	<b>743 615</b>	<b>57.1%</b>	<b>293 409</b>	<b>64.0%</b>	<b>16.7%</b>
B	Emnambithi/Ladysmith	KZN232	3 696	484	13.1%	622	16.8%	1 107	29.9%	459	39.4%	35.5%
B	Indaka	KZN233	-	20 373	0.0%	-	0.0%	20 373	0.0%	-	0.0%	0.0%
B	Umlshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	272	331	121.5%	350	128.6%	681	250.1%	-	0.0%	0.0%
B	Imbabazane	KZN236	15 094	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>19 062</b>	<b>21 188</b>	<b>111.2%</b>	<b>972</b>	<b>5.1%</b>	<b>22 160</b>	<b>116.3%</b>	<b>459</b>	<b>35.6%</b>	<b>111.7%</b>
B	Endumeni	KZN241	194 031	1 909	1.0%	469	0.2%	2 378	1.2%	210	1.1%	123.7%
B	Nquthu	KZN242	69 158	35 881	51.9%	541	0.8%	36 422	52.7%	10 147	80.3%	-94.7%
B	Msinga	KZN244	77 321	1	0.0%	3	0.0%	4	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	120 624	1 625	1.3%	-	0.0%	1 625	1.3%	1 776	1.9%	-100.0%
C	Umzinyathi	DC24	-	93 850	0.0%	49 729	0.0%	143 579	0.0%	45 566	0.0%	9.1%
	<b>Total Umzinyathi</b>		<b>461 134</b>	<b>133 266</b>	<b>28.9%</b>	<b>50 742</b>	<b>11.0%</b>	<b>184 008</b>	<b>39.9%</b>	<b>57 699</b>	<b>29.9%</b>	<b>-12.1%</b>
B	Newcastle	KZN252	181 032	25 123	13.9%	50 888	28.1%	76 011	42.0%	13 443	7.6%	278.5%
B	eMadlangeni	KZN253	11 811	1 679	14.2%	1 679	14.2%	3 357	28.4%	1 540	59.1%	9.0%
B	Dannhauser	KZN254	51 549	22 001	42.7%	15 335	29.7%	37 336	72.4%	2 904	38.4%	428.2%
C	Amajuba	DC25	47 766	-	0.0%	4	0.0%	4	0.0%	56 886	133.4%	-100.0%
	<b>Total Amajuba</b>		<b>292 158</b>	<b>48 803</b>	<b>16.7%</b>	<b>67 906</b>	<b>23.2%</b>	<b>116 709</b>	<b>39.9%</b>	<b>74 773</b>	<b>33.9%</b>	<b>-9.2%</b>
B	eDumbe	KZN261	20 432	7 150	35.0%	12 193	59.7%	19 343	94.7%	10 959	100.6%	11.3%
B	uPhongolo	KZN262	47 722	13 626	28.6%	16 261	34.1%	29 886	62.6%	10 791	62.7%	50.7%
B	Abaqulusi	KZN263	112 072	30 913	27.6%	25 904	23.1%	56 817	50.7%	24 404	60.1%	6.1%
B	Nongoma	KZN265	70 995	4 325	6.1%	1 093	1.5%	5 418	7.6%	975	2.0%	12.2%
B	Ulundi	KZN266	164 355	39 083	23.8%	29 416	17.9%	68 498	41.7%	22 737	0.0%	29.4%
C	Zululand	DC26	282 602	102 008	36.1%	80 892	28.6%	182 900	64.7%	83 130	69.5%	-2.7%
	<b>Total Zululand</b>		<b>698 178</b>	<b>197 105</b>	<b>28.2%</b>	<b>165 759</b>	<b>23.7%</b>	<b>362 864</b>	<b>52.0%</b>	<b>152 995</b>	<b>141.4%</b>	<b>8.3%</b>
B	Umlhlabuyalingana	KZN271	3 326	3 388	101.9%	1 112	33.4%	4 500	135.3%	549	8.4%	102.7%
B	Jozini	KZN272	7 718	8 726	113.1%	3 566	46.2%	12 291	159.3%	4 817	0.0%	-26.0%
B	The Big 5 False Bay	KZN273	23 511	1 096	4.7%	4 090	17.4%	5 186	22.1%	2 553	112.0%	60.2%
B	Hlabisa	KZN274	67 739	289	0.4%	341	0.5%	630	0.9%	322	0.0%	5.9%
B	Mtubatuba	KZN275	50 367	26 014	51.6%	18 336	36.4%	44 350	88.1%	9 088	50.5%	101.7%
C	Umkhanyakude	DC27	6 327	2 411	38.1%	3 468	54.8%	5 879	92.9%	809	52.1%	328.9%
	<b>Total Umkhanyakude</b>		<b>158 988</b>	<b>41 924</b>	<b>26.4%</b>	<b>30 914</b>	<b>19.4%</b>	<b>72 838</b>	<b>45.8%</b>	<b>18 139</b>	<b>54.3%</b>	<b>70.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	300 334	87 541	29.1%	73 310	24.4%	160 851	53.6%	62 360	53.2%
B	Ntambanana	KZN283	44 665	11 261	25.2%	589	1.3%	11 850	26.5%	245	1.8%
B	uMlalazi	KZN284	2 607	503	19.3%	568	21.8%	1 071	41.1%	516	51.4%
B	Mihonjaneni	KZN285	23 263	12 491	53.7%	3 511	15.1%	16 002	68.8%	(6 688)	29.9%
B	Nkandla	KZN286	-	23 063	0.0%	6 916	0.0%	29 979	0.0%	12 774	76.4%
C	uThungulu	DC28	249 114	75 204	30.2%	65 677	26.4%	140 881	56.6%	61 942	65.4%
	<b>Total uThungulu</b>		<b>619 983</b>	<b>210 063</b>	<b>33.9%</b>	<b>150 570</b>	<b>24.3%</b>	<b>360 634</b>	<b>58.2%</b>	<b>131 149</b>	<b>52.6%</b>
B	Mandeni	KZN291	86 684	24 950	28.8%	10 970	12.7%	35 920	41.4%	38 712	94.0%
B	KwaDukuza	KZN292	245 251	56 068	22.9%	66 050	26.9%	122 118	49.8%	6 034	51.9%
B	Ndwedwe	KZN293	60 229	24 657	40.9%	1 578	2.6%	26 235	43.6%	18 391	38.6%
B	Maphumulo	KZN294	62 437	22 138	35.5%	17 969	28.8%	40 107	64.2%	11 470	0.0%
C	iLembe	DC29	234 438	58 814	25.1%	59 132	25.2%	117 946	50.3%	8 629	52.5%
	<b>Total iLembe</b>		<b>689 040</b>	<b>186 626</b>	<b>27.1%</b>	<b>155 700</b>	<b>22.6%</b>	<b>342 326</b>	<b>49.7%</b>	<b>83 237</b>	<b>67.4%</b>
B	Ingwe	KZN431	72 604	1 392	1.9%	28 616	39.4%	30 008	41.3%	12 932	41.9%
B	Kwa Sani	KZN432	22 793	13 740	60.3%	277	1.2%	14 017	61.5%	-	0.0%
B	Greater Kokstad	KZN433	135 482	63 471	46.8%	16 866	12.4%	80 337	59.3%	22 837	67.2%
B	Ubuhlebezwe	KZN434	54 776	25 915	47.3%	11 704	21.4%	37 619	68.7%	14 575	54.7%
B	Umzimkhulu	KZN435	33 469	10 506	31.4%	7 997	23.9%	18 503	55.3%	25 600	185.1%
C	Sisonke	DC43	334 350	106 266	31.8%	52 113	15.6%	158 379	47.4%	53 753	49.2%
	<b>Total Sisonke</b>		<b>653 473</b>	<b>221 290</b>	<b>33.9%</b>	<b>117 573</b>	<b>18.0%</b>	<b>338 863</b>	<b>51.9%</b>	<b>129 697</b>	<b>61.1%</b>
	<b>Total Kwazulu-Natal</b>		<b>12 138 934</b>	<b>3 776 849</b>	<b>31.1%</b>	<b>2 914 441</b>	<b>24.0%</b>	<b>6 691 290</b>	<b>55.1%</b>	<b>2 436 650</b>	<b>54.9%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	117 493	58 079	49.4%	45 613	38.8%	103 691	88.3%	36 944	66.2%
B	Greater Lelaba	LIM332	151 079	57 090	37.8%	41 121	27.2%	98 212	65.0%	38 992	69.2%
B	Greater Tzaneen	LIM333	220 852	94 126	42.6%	99 705	45.1%	193 831	87.8%	67 334	81.3%
B	Ba-Phalaborwa	LIM334	125 043	27 102	21.7%	31 388	25.1%	58 491	46.8%	21 303	42.1%
B	Maruleng	LIM335	85 292	31 919	37.4%	16 099	18.9%	48 018	56.3%	19 683	69.1%
C	Mopani	DC33	1 044 849	202 070	19.3%	166 018	15.9%	368 088	35.2%	147 564	68.4%
	<b>Total Mopani</b>		<b>1 744 608</b>	<b>470 386</b>	<b>27.0%</b>	<b>399 944</b>	<b>22.9%</b>	<b>870 331</b>	<b>49.9%</b>	<b>331 819</b>	<b>67.5%</b>
B	Musina	LIM341	30 857	1 466	4.7%	598	1.9%	2 063	6.7%	1 555	8.2%
B	Mutale	LIM342	-	13 619	0.0%	8 259	0.0%	21 878	0.0%	11 988	82.5%
B	Thulamela	LIM343	88 902	25 251	28.4%	20 801	23.4%	46 052	51.8%	16 651	55.3%
B	Makhado	LIM344	146 655	2 656	1.8%	4 712	3.2%	7 368	5.0%	6 465	0.0%
C	Vhembe	DC34	37 380	-	0.0%	2 538	6.8%	2 538	6.8%	23 030	145.1%
	<b>Total Vhembe</b>		<b>303 794</b>	<b>42 992</b>	<b>14.2%</b>	<b>36 908</b>	<b>12.1%</b>	<b>79 900</b>	<b>26.3%</b>	<b>59 689</b>	<b>79.3%</b>
B	Blouberg	LIM351	93 135	41 850	44.9%	23 500	25.2%	65 350	70.2%	20 206	65.4%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	91 319	4 647	5.1%	23 118	25.3%	27 765	30.4%	1 220	26.7%
B	Polokwane	LIM354	721 470	243 040	33.7%	163 779	22.7%	406 819	56.4%	178 929	59.7%
B	Lepelle-Nkumpi	LIM355	-	54 267	0.0%	40 709	0.0%	94 976	0.0%	14 481	159.0%
C	Capricorn	DC35	372 358	27 200	7.3%	126 867	34.1%	154 067	41.4%	106 866	34.7%
	<b>Total Capricorn</b>		<b>1 278 282</b>	<b>371 005</b>	<b>29.0%</b>	<b>377 972</b>	<b>29.6%</b>	<b>748 977</b>	<b>58.6%</b>	<b>321 701</b>	<b>56.3%</b>
B	Thabazimbi	LIM361	6 225	764	12.3%	1 470	23.6%	2 233	35.9%	2 088	10.0%
B	Lephalale	LIM362	1 250	-	0.0%	109	8.7%	109	8.7%	2	0.0%
B	Mookgopong	LIM364	15 664	1 973	12.6%	2 702	17.2%	4 675	29.8%	4 329	45.6%
B	Modimolle	LIM365	27 812	9 835	35.4%	10 523	37.8%	20 358	73.2%	1 962	44.4%
B	Bela Bela	LIM366	95 677	29 955	31.3%	21 681	22.7%	51 636	54.0%	21 781	61.6%
B	Mogalakwena	LIM367	43 713	16 838	38.5%	15 737	36.0%	32 574	74.5%	7 147	60.2%
C	Waterberg	DC36	96 681	38 327	39.6%	31 136	32.2%	69 463	71.8%	30 197	71.7%
	<b>Total Waterberg</b>		<b>287 021</b>	<b>97 692</b>	<b>34.0%</b>	<b>83 357</b>	<b>29.0%</b>	<b>181 049</b>	<b>63.1%</b>	<b>67 507</b>	<b>57.9%</b>
B	Ephraim Mogale	LIM471	79 301	30 832	38.9%	23 905	30.1%	54 737	69.0%	23 081	79.1%
B	Elias Mokoaledi	LIM472	153 807	52 611	34.2%	84 555	55.0%	137 166	89.2%	44 221	68.3%
B	Makhuduthamaga	LIM473	178 245	5 375	3.0%	48 022	26.9%	53 396	30.0%	43 503	67.6%
B	Fetakgomo	LIM474	11 811	4 542	38.5%	1 354	11.5%	5 896	49.9%	1 636	34.5%
B	Greater Tubatse	LIM475	136 087	74 819	55.0%	49 841	36.6%	124 660	91.6%	41 110	72.6%
C	Sekhukhune	DC47	-	149 156	0.0%	52 515	0.0%	201 670	0.0%	116 891	59.8%
	<b>Total Sekhukhune</b>		<b>559 251</b>	<b>317 335</b>	<b>56.7%</b>	<b>260 191</b>	<b>46.5%</b>	<b>577 526</b>	<b>103.3%</b>	<b>270 443</b>	<b>65.4%</b>
	<b>Total Limpopo</b>		<b>4 172 957</b>	<b>1 299 409</b>	<b>31.1%</b>	<b>1 158 373</b>	<b>27.8%</b>	<b>2 457 782</b>	<b>58.9%</b>	<b>1 051 160</b>	<b>63.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	181 611	5 367	3.0%	39 211	21.6%	44 578	24.5%	45 971	54.7%	-14.7%
B	Msukaligwa	MP302	55 671	17 612	31.6%	15 641	28.1%	33 253	59.7%	12 752	50.0%	22.7%
B	Mkhondo	MP303	27 170	3 133	11.5%	5 723	21.1%	8 856	32.6%	4 739	41.2%	20.7%
B	Pitsoetse	MP304	-	6 052	0.0%	4 348	0.0%	10 400	0.0%	3 405	62.3%	27.7%
B	Lekwa	MP305	65 329	7 458	11.4%	5 216	8.0%	12 674	19.4%	34 873	117.3%	-85.0%
B	Dipaleseng	MP306	9 864	3 079	31.2%	-	0.0%	3 079	31.2%	7 814	158.7%	-100.0%
B	Govan Mbeki	MP307	356 102	124 263	34.9%	108 170	30.4%	232 433	65.3%	42 941	44.5%	151.9%
C	Gert Sibande	DC30	284 538	104 559	36.7%	84 539	29.7%	189 097	66.5%	116 487	77.3%	-27.4%
	<b>Total Gert Sibande</b>		<b>980 284</b>	<b>271 524</b>	<b>27.7%</b>	<b>262 847</b>	<b>26.8%</b>	<b>534 371</b>	<b>54.5%</b>	<b>268 982</b>	<b>61.6%</b>	<b>-2.3%</b>
B	Victor Khanye	MP311	70 787	9 227	13.0%	3 989	5.6%	13 216	18.7%	6 044	45.1%	-34.0%
B	Emalahleni (Mp)	MP312	-	126 742	0.0%	87 206	0.0%	213 947	0.0%	91 463	58.9%	-4.7%
B	Steve Tshwete	MP313	232 259	58 776	25.3%	50 477	21.7%	109 253	47.0%	51 624	53.2%	-2.2%
B	Emakhazeni	MP314	9 973	100	1.0%	141	1.4%	241	2.4%	1 873	18.9%	-92.5%
B	ThembiSile Hani	MP315	-	82 949	0.0%	4 950	0.0%	87 900	0.0%	40 285	24.6%	-87.7%
B	Dr J.S. Moroka	MP316	233 708	7 308	3.1%	80 895	34.6%	88 203	37.7%	91 842	84.7%	-11.9%
C	Nkangala	DC31	323 699	125 768	38.9%	103 939	32.1%	229 707	71.0%	100 496	73.6%	3.4%
	<b>Total Nkangala</b>		<b>870 425</b>	<b>410 871</b>	<b>47.2%</b>	<b>331 597</b>	<b>38.1%</b>	<b>742 468</b>	<b>85.3%</b>	<b>383 628</b>	<b>60.2%</b>	<b>-13.6%</b>
B	Thaba Chweu	MP321	80 815	-	0.0%	-	0.0%	-	0.0%	6 660	18.5%	-100.0%
B	Mbombela	MP322	559 194	187 357	33.5%	163 004	29.1%	350 361	62.7%	143 081	59.2%	13.9%
B	Umjindi	MP323	-	16 432	0.0%	4 871	0.0%	21 303	0.0%	24 897	86477.5%	-80.4%
B	Nkomazi	MP324	168 336	109 415	65.0%	124 908	74.2%	234 323	139.2%	69 103	104.3%	80.8%
B	Bushbuckridge	MP325	428	(23 109)	-5401.2%	(58 543)	-13683.2%	(81 652)	-19084.3%	129 396	0.0%	-145.2%
C	Ehlanzeni	DC32	176 572	73 126	41.4%	54 883	31.1%	128 008	72.5%	18 924	63.9%	190.0%
	<b>Total Ehlanzeni</b>		<b>985 345</b>	<b>363 220</b>	<b>36.9%</b>	<b>289 123</b>	<b>29.3%</b>	<b>652 343</b>	<b>66.2%</b>	<b>392 062</b>	<b>102.3%</b>	<b>-26.3%</b>
	<b>Total Mpumalanga</b>		<b>2 836 054</b>	<b>1 045 615</b>	<b>36.9%</b>	<b>883 567</b>	<b>31.2%</b>	<b>1 929 182</b>	<b>68.0%</b>	<b>1 044 672</b>	<b>72.5%</b>	<b>-15.4%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	154 552	61 242	39.6%	49 632	32.1%	110 874	71.7%	73 007	99.0%	-32.0%
B	Madibeng	NW372	-	255 448	0.0%	146 783	0.0%	402 231	0.0%	83 865	46.4%	75.0%
B	Rustenburg	NW373	13 208	3 976	30.1%	(263)	-2.1%	3 693	28.0%	286	16.7%	-198.7%
B	Kgetlengrivier	NW374	-	3 943	0.0%	1 714	0.0%	5 657	0.0%	5 614	749.7%	-69.5%
B	Moses Kotane	NW375	200 974	98 964	49.2%	30 477	15.2%	129 441	64.4%	67 096	62.3%	-54.6%
C	Bojanala Platinum	DC37	346 134	99 948	28.9%	86 996	25.1%	186 944	54.0%	89 463	53.6%	-2.8%
	<b>Total Bojanala Platinum</b>		<b>714 869</b>	<b>523 522</b>	<b>73.2%</b>	<b>315 318</b>	<b>44.1%</b>	<b>838 841</b>	<b>117.3%</b>	<b>319 331</b>	<b>60.2%</b>	<b>-1.3%</b>
B	Ratlou	NW381	10 372	41 148	396.7%	21 001	202.5%	62 148	599.2%	16 682	185.0%	25.9%
B	Tswaing	NW382	13 525	2 327	17.2%	618	4.6%	2 945	21.8%	4 541	94.6%	-86.4%
B	Mafikeng	NW383	162 271	51 691	31.9%	41 883	25.8%	93 574	57.7%	(512)	13.6%	-8280.1%
B	Ditsobolla	NW384	112 736	-	0.0%	-	0.0%	-	0.0%	-	7.2%	0.0%
B	Ramotshere Moiloa	NW385	172 446	36 650	21.3%	3 849	2.2%	40 499	23.5%	5 735	0.0%	-32.9%
C	Ngaka Modiri Molema	DC38	359 507	175 280	48.8%	327 527	91.1%	502 807	139.9%	189 924	1637.4%	72.5%
	<b>Total Ngaka Modiri Molema</b>		<b>830 858</b>	<b>307 095</b>	<b>37.0%</b>	<b>394 878</b>	<b>47.5%</b>	<b>701 973</b>	<b>84.5%</b>	<b>216 370</b>	<b>100.3%</b>	<b>82.5%</b>
B	Naledi (Nw)	NW392	67 186	40 688	60.6%	1 802	2.7%	42 490	63.2%	10 137	885.7%	-82.2%
B	Mamusa	NW393	42 541	17 288	40.6%	12 081	28.4%	29 369	69.0%	11 171	68.8%	8.1%
B	Greater Taung	NW394	12 623	7 429	58.9%	2 511	19.9%	9 940	78.7%	688	71.6%	264.7%
B	Lekwa-Teemane	NW396	28 329	114	0.4%	126	0.4%	240	0.8%	1 849	15.4%	-93.2%
B	Molopo-Kagisano	NW397	-	2 458	0.0%	288	0.0%	2 746	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	15 687	7 588	48.4%	5 027	32.0%	12 615	80.4%	3 616	70.9%	39.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>166 366</b>	<b>75 566</b>	<b>45.4%</b>	<b>21 835</b>	<b>13.1%</b>	<b>97 400</b>	<b>58.5%</b>	<b>27 462</b>	<b>101.9%</b>	<b>-20.5%</b>
B	Ventersdorp	NW401	42 871	18 823	43.9%	19	0.0%	18 842	44.0%	11 783	74.5%	-99.8%
B	Tlokweng	NW402	88 234	92 956	105.4%	2 272	2.6%	95 227	107.9%	47 921	62.7%	-95.3%
B	City Of Matlosana	NW403	642 651	121 195	18.9%	(702)	-0.1%	120 493	18.7%	48 220	46.2%	-101.5%
B	Maquassi Hills	NW404	30 549	8 230	26.9%	8 015	26.2%	16 245	53.2%	7 845	59.1%	2.2%
C	Dr Kenneth Kaunda	DC40	251 180	67 076	26.7%	54 271	21.6%	121 348	48.3%	3 679	33.6%	1375.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 055 485</b>	<b>308 280</b>	<b>29.2%</b>	<b>63 876</b>	<b>6.1%</b>	<b>372 156</b>	<b>35.3%</b>	<b>119 449</b>	<b>47.8%</b>	<b>-46.5%</b>
	<b>Total North West</b>		<b>2 767 578</b>	<b>1 214 463</b>	<b>43.9%</b>	<b>795 907</b>	<b>28.8%</b>	<b>2 010 370</b>	<b>72.6%</b>	<b>682 612</b>	<b>64.8%</b>	<b>16.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	72 343	28 055	38.8%	0	0.0%	28 055	38.8%	17 261	82.5%	-100.0%
B	Ga-Segonyana	NC452	22 307	4 033	18.1%	2 937	13.2%	6 970	31.2%	2 538	55.4%	15.7%
B	Camagara	NC453	4 489	3 547	79.0%	4 985	111.1%	8 532	190.1%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	51 994	22 620	43.5%	12 181	23.4%	34 801	66.9%	18 275	78.3%	-33.3%
	<b>Total John Taolo Gaetsewe</b>		<b>151 133</b>	<b>58 255</b>	<b>38.5%</b>	<b>20 104</b>	<b>13.3%</b>	<b>78 359</b>	<b>51.8%</b>	<b>38 074</b>	<b>73.4%</b>	<b>-47.2%</b>
B	Richtersveld	NC061	22 410	6 802	30.4%	83	0.4%	6 885	30.7%	84	90.0%	-1.3%
B	Nama Khoi	NC062	49 618	34 656	69.8%	6 045	12.2%	40 701	82.0%	8 259	0.0%	-26.8%
B	Kamiesberg	NC064	21 143	9 308	44.0%	102	0.5%	9 409	44.5%	482	106.0%	-78.9%
B	Hantam	NC065	7 067	4 554	64.4%	90	1.3%	4 644	65.7%	85	69.2%	6.7%
B	Karoo Hoogland	NC066	6 487	963	14.8%	1 255	19.3%	2 218	34.2%	842	80.0%	49.1%
B	Khai-Ma	NC067	15 326	(3 616)	-23.6%	6 785	44.3%	3 169	20.7%	1 596	32.3%	325.1%
C	Namakwa	DC6	-	10 836	0.0%	11 630	0.0%	22 466	0.0%	10 156	66.2%	14.5%
	<b>Total Namakwa</b>		<b>122 051</b>	<b>63 502</b>	<b>52.0%</b>	<b>25 990</b>	<b>21.3%</b>	<b>89 492</b>	<b>73.3%</b>	<b>21 503</b>	<b>116.7%</b>	<b>20.9%</b>
B	Ubuntu	NC071	22 820	14 514	63.6%	6 194	27.1%	20 708	90.7%	527	47.9%	1075.1%
B	Umsobomvu	NC072	2 348	2 433	103.6%	224	9.5%	2 657	113.2%	240	44.4%	-6.5%
B	Emthanjeni	NC073	31 885	13 339	41.8%	7 692	24.1%	21 030	66.0%	6 862	58.6%	12.1%
B	Kareeberg	NC074	1 197	4 123	344.3%	342	28.5%	4 465	372.8%	569	0.0%	-39.9%
B	Renosterberg	NC075	14 901	6 081	40.8%	1 721	11.6%	7 802	52.4%	10 213	90.0%	-83.1%
B	Thembelihle	NC076	6 703	5 226	78.0%	6	0.1%	5 232	78.1%	(97)	41.4%	-106.0%
B	Siyathemba	NC077	22 154	9 871	44.6%	3 122	14.1%	12 993	58.6%	6 619	55.9%	-52.8%
B	Siyancuma	NC078	38	13 106	34677.7%	119	315.2%	13 226	34993.0%	75	6588.8%	58.2%
C	Pitxley Ka Seme (Nc)	DC7	20 845	13 945	66.9%	5 034	24.1%	18 979	91.0%	4 828	40.0%	4.3%
	<b>Total Pitxley ka Seme (NC)</b>		<b>122 893</b>	<b>82 638</b>	<b>67.2%</b>	<b>24 453</b>	<b>19.9%</b>	<b>107 092</b>	<b>87.1%</b>	<b>29 836</b>	<b>55.1%</b>	<b>-18.0%</b>
B	Mier	NC081	16 010	6 326	39.5%	109	0.7%	6 435	40.2%	-	0.0%	0.0%
B	IKal Garib	NC082	26 744	17 678	66.1%	5 864	21.9%	23 542	88.0%	4 577	31.5%	28.1%
B	/!Khara Hais	NC083	-	20 129	0.0%	13 327	0.0%	33 455	0.0%	10 480	81.6%	27.2%
B	IKheis	NC084	17 977	8 681	48.3%	5 818	32.4%	14 499	80.7%	-	0.0%	0.0%
B	Tsantsabane	NC085	35 180	4 413	12.5%	44	0.1%	4 456	12.7%	27 620	182.3%	-99.8%
B	Kgatekolepele	NC086	22 405	6 337	28.3%	13	0.1%	6 350	28.3%	5 679	120.1%	-99.8%
C	Siyanda	DC8	43 142	18 124	42.0%	13 379	31.0%	31 503	73.0%	-	30.7%	0.0%
	<b>Total Siyanda</b>		<b>161 458</b>	<b>81 687</b>	<b>50.6%</b>	<b>38 554</b>	<b>23.9%</b>	<b>120 241</b>	<b>74.5%</b>	<b>48 355</b>	<b>63.4%</b>	<b>-20.3%</b>
B	Sol Plaatje	NC091	244 423	137 753	56.4%	56 358	23.1%	194 111	79.4%	32 489	72.2%	73.5%
B	Dikgatlong	NC092	72 188	17 599	24.4%	-	0.0%	17 599	24.4%	2 334	0.0%	-100.0%
B	Magareng	NC093	7 475	1 810	24.2%	12 526	167.6%	14 336	191.8%	21 135	564.9%	-40.7%
B	Phokwane	NC094	13 775	3 321	24.1%	11 783	85.5%	15 104	109.6%	2 132	0.0%	452.8%
C	Frances Baard	DC9	73 968	33 569	45.4%	26 720	36.1%	60 290	81.5%	22 330	73.7%	19.7%
	<b>Total Frances Baard</b>		<b>411 828</b>	<b>194 052</b>	<b>47.1%</b>	<b>107 388</b>	<b>26.1%</b>	<b>301 440</b>	<b>73.2%</b>	<b>80 421</b>	<b>90.9%</b>	<b>33.5%</b>
	<b>Total Northern Cape</b>		<b>969 363</b>	<b>480 134</b>	<b>49.5%</b>	<b>216 490</b>	<b>22.3%</b>	<b>696 624</b>	<b>71.9%</b>	<b>218 189</b>	<b>79.9%</b>	<b>-0.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Budget & Treasury Office		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	7 418 321	2 154 098	29.0%	1 773 098	23.9%	3 927 195	52.9%	1 417 277	51.5%	25.1%
	<b>Total Metros</b>		<b>7 418 321</b>	<b>2 154 098</b>	<b>29.0%</b>	<b>1 773 098</b>	<b>23.9%</b>	<b>3 927 195</b>	<b>52.9%</b>	<b>1 417 277</b>	<b>51.5%</b>	<b>25.1%</b>
B	Matzikama	WC011	49 114	18 616	37.9%	13 524	27.5%	32 140	65.4%	10 975	62.2%	23.2%
B	Cederberg	WC012	22 041	12 198	55.3%	5 887	26.7%	18 085	82.1%	6 469	47.7%	-9.0%
B	Bergivier	WC013	38 966	16 887	43.3%	6 906	17.7%	23 793	61.1%	6 223	61.4%	11.0%
B	Saldanha Bay	WC014	143 554	119 601	83.3%	13 345	9.3%	132 946	92.6%	7 974	7.5%	67.4%
B	Swartland	WC015	107 854	27 994	26.0%	23 827	22.1%	51 821	48.0%	21 483	50.3%	10.9%
C	West Coast	DC1	57 373	510	0.9%	2 348	4.1%	2 857	5.0%	4 510	8.7%	-47.9%
	<b>Total West Coast</b>		<b>418 902</b>	<b>195 806</b>	<b>46.7%</b>	<b>65 837</b>	<b>15.7%</b>	<b>261 643</b>	<b>62.5%</b>	<b>57 634</b>	<b>37.6%</b>	<b>14.2%</b>
B	Wiltzenberg	WC022	50 363	38 488	76.4%	427	0.8%	38 916	77.3%	1 245	77.1%	-65.7%
B	Drakenstein	WC023	182 521	43 802	24.0%	46 061	25.2%	89 863	49.2%	1 801	87.8%	2458.1%
B	Stellenbosch	WC024	240 927	205 254	85.2%	20 499	8.5%	225 753	93.7%	-	92.1%	0.0%
B	Breede Valley	WC025	114 170	33 420	29.3%	29 991	26.3%	63 410	55.5%	23 648	50.9%	26.8%
B	Langeberg	WC026	76 834	47 406	61.7%	14 236	18.5%	61 642	80.2%	13 637	76.9%	4.4%
C	Cape Winelands DM	DC2	190 568	85 735	45.0%	66 172	34.7%	151 907	79.7%	65 201	80.4%	1.5%
	<b>Total Cape Winelands</b>		<b>855 384</b>	<b>454 105</b>	<b>53.1%</b>	<b>177 385</b>	<b>20.7%</b>	<b>631 490</b>	<b>73.8%</b>	<b>105 532</b>	<b>80.6%</b>	<b>68.1%</b>
B	Theewaterskloof	WC031	83 928	47 281	56.3%	9 267	11.0%	56 547	67.4%	23 403	67.9%	-60.4%
B	Overstrand	WC032	149 639	39 378	26.3%	37 497	25.1%	76 875	51.4%	35 285	50.5%	6.3%
B	Cape Agulhas	WC033	34 961	32 979	94.3%	766	2.2%	33 745	96.5%	946	75.8%	-19.0%
B	Swellendam	WC034	8 165	2 493	30.5%	543	6.6%	3 036	37.2%	234	12.8%	131.6%
C	Overberg	DC3	47 345	19 623	41.4%	14 019	29.6%	33 642	71.1%	65	3.9%	21466.6%
	<b>Total Overberg</b>		<b>324 038</b>	<b>141 754</b>	<b>43.7%</b>	<b>62 092</b>	<b>19.2%</b>	<b>203 845</b>	<b>62.9%</b>	<b>59 934</b>	<b>57.7%</b>	<b>3.6%</b>
B	Kannaland	WC041	3 443	75	2.2%	63	1.8%	138	4.0%	113	5.8%	-44.2%
B	Hesseque	WC042	55 357	49 560	89.5%	201	0.4%	49 761	89.9%	1 554	92.1%	-87.1%
B	Mossel Bay	WC043	79 428	74 330	93.6%	593	0.7%	74 922	94.3%	1 750	97.4%	-66.1%
B	George	WC044	214 472	164 817	76.8%	26 665	12.4%	191 482	89.3%	19 489	116.6%	36.8%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	85 431	69 760	81.7%	(20)	0.0%	69 740	81.6%	(6)	3.7%	234.7%
B	Knysna	WC048	136 851	127 261	93.0%	2 758	2.0%	130 019	95.0%	3 469	93.6%	-20.5%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>574 982</b>	<b>485 802</b>	<b>84.5%</b>	<b>30 260</b>	<b>5.3%</b>	<b>516 062</b>	<b>89.8%</b>	<b>26 369</b>	<b>89.4%</b>	<b>14.8%</b>
B	Laingsburg	WC051	121	641	531.2%	271	225.0%	912	756.2%	2 972	383.8%	-90.9%
B	Prince Albert	WC052	16 264	11 495	70.7%	809	5.0%	12 305	75.7%	(993)	36.5%	-181.5%
B	Beaufort West	WC053	24 703	18 770	76.0%	462	1.9%	19 232	77.9%	675	0.0%	-31.5%
C	Central Karoo	DC5	14 447	6 244	43.2%	3 655	25.3%	9 899	68.5%	5 837	90.8%	-37.4%
	<b>Total Central Karoo</b>		<b>55 535</b>	<b>37 150</b>	<b>66.9%</b>	<b>5 198</b>	<b>9.4%</b>	<b>42 348</b>	<b>76.3%</b>	<b>8 491</b>	<b>94.1%</b>	<b>-38.8%</b>
	<b>Total Western Cape</b>		<b>9 647 162</b>	<b>3 468 714</b>	<b>36.0%</b>	<b>2 113 870</b>	<b>21.9%</b>	<b>5 582 584</b>	<b>57.9%</b>	<b>1 675 236</b>	<b>56.2%</b>	<b>26.2%</b>
	<b>Total National</b>		<b>56 793 106</b>	<b>18 743 007</b>	<b>33.0%</b>	<b>14 308 760</b>	<b>25.2%</b>	<b>33 051 767</b>	<b>58.2%</b>	<b>10 712 809</b>	<b>49.1%</b>	<b>33.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Corporate Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	6 247	136	2.2%	112	1.8%	248	4.0%	458	14.4%	-75.5%
A	Nelson Mandela Bay	NMA	18 268	2 553	14.0%	3 277	17.9%	5 829	31.9%	5 117	1580.2%	-36.0%
	<b>Total Metros</b>		<b>24 515</b>	<b>2 688</b>	<b>11.0%</b>	<b>3 389</b>	<b>13.8%</b>	<b>6 077</b>	<b>24.8%</b>	<b>5 575</b>	<b>121.4%</b>	<b>-39.2%</b>
B	Camdeboo	EC101	484	352	72.7%	131	27.0%	483	99.7%	92	113.0%	42.1%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	286	0.0%	-	0.0%	286	0.0%	61	40.2%	-100.0%
B	Makana	EC104	1 230	297	24.1%	514	41.8%	810	65.9%	68	15.8%	656.8%
B	Ndlambe	EC105	1 867	9 915	531.0%	14 532	778.3%	24 447	1309.3%	15 901	68.3%	-8.6%
B	Sundays River Valley	EC106	25	12	48.7%	-	0.0%	12	48.7%	7	64.0%	-100.0%
B	Baviaans	EC107	28	15	54.7%	59	210.1%	74	264.8%	82	209.5%	-28.2%
B	Kouga	EC108	26 542	360	1.4%	160	0.6%	520	2.0%	143	75.4%	12.1%
B	Kou-Kamma	EC109	-	713	0.0%	714	0.0%	1 427	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	7 397	448	6.1%	538	7.3%	986	13.3%	264	19.0%	104.1%
	<b>Total Cacadu</b>		<b>37 573</b>	<b>12 398</b>	<b>33.0%</b>	<b>16 648</b>	<b>44.3%</b>	<b>29 046</b>	<b>77.3%</b>	<b>16 618</b>	<b>64.0%</b>	<b>0.2%</b>
B	Mbhashe	EC121	485	137	28.2%	32	6.6%	169	34.8%	95	7.8%	-66.2%
B	Mnquma	EC122	357	-	0.0%	86	24.1%	86	24.1%	21	0.0%	302.4%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	2	0.0%	-	0.0%	2	0.0%	45	0.0%	-100.0%
B	Ngushwa	EC126	-	3	0.0%	49	0.0%	52	0.0%	3	0.0%	1766.1%
B	Nkonkobe	EC127	12 383	-	0.0%	-	0.0%	-	0.0%	271	469.0%	-100.0%
B	Nxuba	EC128	3 961	1 578	39.8%	1 259	31.8%	2 837	71.6%	480	59.6%	162.4%
C	Amathole	DC12	1 486	21	1.4%	2	0.2%	24	1.6%	6	0.4%	-59.2%
	<b>Total Amathole</b>		<b>18 673</b>	<b>1 741</b>	<b>9.3%</b>	<b>1 429</b>	<b>7.7%</b>	<b>3 169</b>	<b>17.0%</b>	<b>920</b>	<b>61.9%</b>	<b>55.3%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	979	0.0%	-100.0%
B	Tsolwana	EC132	3 606	4 430	122.8%	852	23.6%	5 282	146.5%	2 433	68.1%	-65.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 035	11	0.4%	5	0.2%	16	0.5%	123	18.0%	-96.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	2	1.4%	-100.0%
B	Emalahleni (Ec)	EC136	-	218	0.0%	332	0.0%	550	0.0%	939	10158.3%	-64.6%
B	Engcobo	EC137	200	14	7.1%	-	0.0%	14	7.1%	-	0.0%	0.0%
B	Sakhisizwe	EC138	8	2	21.5%	0	5.0%	2	26.5%	5	315.6%	-93.0%
C	Chris Hani	DC13	10	-	0.0%	-	0.0%	-	0.0%	(29)	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>6 859</b>	<b>4 674</b>	<b>68.2%</b>	<b>1 190</b>	<b>17.3%</b>	<b>5 864</b>	<b>85.5%</b>	<b>4 453</b>	<b>57.6%</b>	<b>-73.3%</b>
B	Elundini	EC141	93	62	66.5%	-	0.0%	62	66.5%	47	68.7%	-100.0%
B	Senqu	EC142	2 864	826	28.8%	846	29.5%	1 672	58.4%	164	12.6%	415.9%
B	Maletswai	EC143	1 608	360	22.4%	1 105	68.7%	1 465	91.1%	311	39.8%	255.6%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	478	0.0%	-100.0%
C	Joe Gqabi	DC14	12 048	1 401	11.6%	(1 244)	-10.3%	158	1.3%	1 695	74.8%	-173.4%
	<b>Total Joe Gqabi</b>		<b>16 613</b>	<b>2 649</b>	<b>15.9%</b>	<b>707</b>	<b>4.3%</b>	<b>3 356</b>	<b>20.2%</b>	<b>2 695</b>	<b>60.0%</b>	<b>-73.8%</b>
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	681	21.6%	-100.0%
B	Port St Johns	EC154	-	434	0.0%	-	0.0%	434	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	250	11	4.2%	-	0.0%	11	4.2%	6	11.1%	-100.0%
B	Mhlonlo	EC156	8 863	30	0.3%	3 254	36.7%	3 284	37.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	312	379	121.5%	3	1.0%	382	122.6%	841	18.3%	-99.6%
C	O.R. Tambo	DC15	59 077	-	0.0%	177	0.3%	177	0.3%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>68 502</b>	<b>853</b>	<b>1.2%</b>	<b>3 434</b>	<b>5.0%</b>	<b>4 288</b>	<b>6.3%</b>	<b>1 528</b>	<b>7.6%</b>	<b>124.8%</b>
B	Mataiele	EC441	-	38	0.0%	32	0.0%	70	0.0%	14	0.0%	131.6%
B	Umtzimvubu	EC442	74	-	0.0%	280	380.9%	280	380.9%	-	56.9%	0.0%
B	Mbizana	EC443	-	2 273	0.0%	2 764	0.0%	5 037	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	127.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>74</b>	<b>2 311</b>	<b>3142.7%</b>	<b>3 076</b>	<b>4183.6%</b>	<b>5 387</b>	<b>7326.3%</b>	<b>14</b>	<b>85.7%</b>	<b>22396.9%</b>
	<b>Total Eastern Cape</b>		<b>172 807</b>	<b>27 315</b>	<b>15.8%</b>	<b>29 873</b>	<b>17.3%</b>	<b>57 187</b>	<b>33.1%</b>	<b>31 802</b>	<b>50.5%</b>	<b>-6.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Corporate Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	33 736	2 525	7.5%	2 936	8.7%	5 461	16.2%	26 828	43.5%	-89.1%
	<b>Total Metros</b>		<b>33 736</b>	<b>2 525</b>	<b>7.5%</b>	<b>2 936</b>	<b>8.7%</b>	<b>5 461</b>	<b>16.2%</b>	<b>26 828</b>	<b>43.5%</b>	<b>-89.1%</b>
B	Letsmeng	FS161	986	356	36.1%	254	25.7%	610	61.8%	1 602	57.4%	-84.1%
B	Kopanong	FS162	1 104	16 279	1474.1%	5 228	473.4%	21 508	1947.5%	6 293	784.3%	-16.9%
B	Mohokare	FS163	5 378	60	1.1%	8	0.1%	68	1.3%	14	36.3%	-45.5%
B	Naledi (Fs)	FS164	4 482	2 119	47.3%	1 212	27.0%	3 331	74.3%	1 140	49.5%	6.3%
C	Xhariep	DC16	17 195	4 790	27.9%	7 127	41.4%	11 917	69.3%	7 385	53.2%	-3.5%
	<b>Total Xhariep</b>		<b>29 146</b>	<b>23 605</b>	<b>81.0%</b>	<b>13 828</b>	<b>47.4%</b>	<b>37 433</b>	<b>128.4%</b>	<b>16 434</b>	<b>80.6%</b>	<b>-15.9%</b>
B	Masilonyana	FS181	14 455	3 303	22.8%	1 162	8.0%	4 465	30.9%	1	0.8%	130871.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	130	112	86.4%	38	28.9%	150	115.3%	2 336	183.3%	-98.4%
B	Matjhabeng	FS184	157 670	59 344	37.6%	57 203	36.3%	116 547	73.9%	36 688	0.0%	55.9%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	42288.7%	0.0%
C	Lejweleputswa	DC18	-	59	0.0%	-	0.0%	59	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>172 255</b>	<b>62 818</b>	<b>36.5%</b>	<b>58 403</b>	<b>33.9%</b>	<b>121 221</b>	<b>70.4%</b>	<b>39 025</b>	<b>235.5%</b>	<b>49.7%</b>
B	Setsoto	FS191	1 163	241	20.7%	29	2.5%	269	23.2%	(690)	27.2%	-104.2%
B	Dihlabeng	FS192	151 057	524	0.3%	751	0.5%	1 276	0.8%	625	0.0%	20.3%
B	Nketoana	FS193	-	73	0.0%	1	0.0%	74	0.0%	24	0.6%	-94.5%
B	Maluti-a-Phofung	FS194	-	339	0.0%	162	0.0%	501	0.0%	107 247	0.0%	-99.8%
B	Phumelela	FS195	9 030	108	1.2%	3 039	33.7%	3 147	34.9%	1 050	27.1%	189.3%
B	Mantsopa	FS196	9 974	0	0.0%	-	0.0%	0	0.0%	1	0.0%	-100.0%
C	Thabo Mofutsanyana	DC19	9 552	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>180 777</b>	<b>1 285</b>	<b>0.7%</b>	<b>3 982</b>	<b>2.2%</b>	<b>5 267</b>	<b>2.9%</b>	<b>108 257</b>	<b>132.2%</b>	<b>-96.3%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	316	58.2%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	1 952	204	10.4%	465	23.8%	669	34.3%	2	0.3%	19047.8%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>1 952</b>	<b>204</b>	<b>10.4%</b>	<b>465</b>	<b>23.8%</b>	<b>669</b>	<b>34.3%</b>	<b>319</b>	<b>20.8%</b>	<b>45.9%</b>
	<b>Total Free State</b>		<b>417 866</b>	<b>90 437</b>	<b>21.6%</b>	<b>79 614</b>	<b>19.1%</b>	<b>170 051</b>	<b>40.7%</b>	<b>190 863</b>	<b>92.6%</b>	<b>-58.3%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	62 524	7 296	11.7%	15 408	24.6%	22 704	36.3%	7 193	31.5%	114.2%
A	City Of Johannesburg	JHB	187 496	11 012	5.9%	14 042	7.5%	25 054	13.4%	2 432 350	0.0%	-99.4%
A	City Of Tshwane	TSH	5 926 569	1 683 805	28.4%	1 378 990	23.3%	3 062 795	51.7%	1 431 368	56.2%	-3.7%
	<b>Total Metros</b>		<b>6 176 589</b>	<b>1 702 113</b>	<b>27.6%</b>	<b>1 408 441</b>	<b>22.8%</b>	<b>3 110 554</b>	<b>50.4%</b>	<b>3 870 910</b>	<b>148.9%</b>	<b>-63.6%</b>
B	Emfuleni	GT421	995 375	200 087	20.1%	186 318	18.7%	386 404	38.8%	169 066	41.5%	10.2%
B	Midvaal	GT422	1 430	151	10.5%	1 151	80.5%	1 301	91.0%	306	29.4%	276.1%
B	Lesedi	GT423	1 361	95	7.0%	208	15.3%	303	22.3%	158	6.0%	32.2%
C	Sedibeng	DC42	7 799	1 240	15.9%	(21)	-0.3%	1 220	15.6%	1 583	39.2%	-101.3%
	<b>Total Sedibeng</b>		<b>1 005 964</b>	<b>201 573</b>	<b>20.0%</b>	<b>187 656</b>	<b>18.7%</b>	<b>389 229</b>	<b>38.7%</b>	<b>171 113</b>	<b>41.4%</b>	<b>9.7%</b>
B	Mogale City	GT481	6 526	650	10.0%	581	8.9%	1 231	18.9%	1 245	47.7%	-53.3%
B	Randfontein	GT482	3 954	677	17.1%	888	22.5%	1 565	39.6%	183	9.5%	384.6%
B	Westonaria	GT483	-	(9)	0.0%	(32)	0.0%	(42)	0.0%	(5)	0.0%	494.4%
B	Merafong City	GT484	2 012	98	4.8%	168	8.3%	265	13.2%	149	15.5%	12.4%
C	West Rand	DC48	3 331	607	18.2%	1 267	38.1%	1 875	56.3%	606	38.8%	109.0%
	<b>Total West Rand</b>		<b>15 822</b>	<b>2 023</b>	<b>12.8%</b>	<b>2 872</b>	<b>18.1%</b>	<b>4 895</b>	<b>30.9%</b>	<b>2 178</b>	<b>30.3%</b>	<b>31.8%</b>
	<b>Total Gauteng</b>		<b>7 198 376</b>	<b>1 905 709</b>	<b>26.5%</b>	<b>1 598 968</b>	<b>22.2%</b>	<b>3 504 677</b>	<b>48.7%</b>	<b>4 044 201</b>	<b>133.1%</b>	<b>-60.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Corporate Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>KWAZULU-NATAL</b>											
A	eThekweni ETH	240 189	49 737	20.7%	52 799	22.0%	102 537	42.7%	38 693	35.9%	36.5%
	<b>Total Metros</b>	<b>240 189</b>	<b>49 737</b>	<b>20.7%</b>	<b>52 799</b>	<b>22.0%</b>	<b>102 537</b>	<b>42.7%</b>	<b>38 693</b>	<b>35.9%</b>	<b>36.5%</b>
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	1 547	75	4.9%	45	2.9%	120	7.8%	13	15.2%	257.4%
B	Umzumbe KZN213	39 257	14 461	36.8%	5 865	14.9%	20 326	51.8%	2 626	68.6%	123.4%
B	uMuziwabantu KZN214	11 964	3 322	27.8%	4 573	38.2%	7 896	66.0%	2 897	42.1%	57.9%
B	Ezingqoleni KZN215	15 122	13	0.1%	-	0.0%	13	0.1%	15	0.0%	-100.0%
B	Hibiscus Coast KZN216	-	524	0.0%	660	0.0%	1 185	0.0%	809	54.0%	-18.4%
C	Ugu DC21	-	-	0.0%	-	0.0%	-	0.0%	135	0.0%	-100.0%
	<b>Total Ugu</b>	<b>67 891</b>	<b>18 396</b>	<b>27.1%</b>	<b>11 144</b>	<b>16.4%</b>	<b>29 540</b>	<b>43.5%</b>	<b>6 494</b>	<b>57.0%</b>	<b>71.6%</b>
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	1 919	728	37.9%	861	44.9%	1 589	82.8%	548	91.5%	57.1%
B	Mpofana KZN223	363	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle KZN224	3 747	2 295	61.2%	76	2.0%	2 370	63.3%	2 150	248.0%	-96.5%
B	Msunduzi KZN225	-	255	0.0%	2 087	0.0%	2 342	0.0%	235	1.0%	786.3%
B	Mkhambathini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu DC22	-	-	0.0%	90	0.0%	90	0.0%	90	0.0%	0.0%
	<b>Total uMgungundlovu</b>	<b>6 029</b>	<b>3 277</b>	<b>54.4%</b>	<b>3 113</b>	<b>51.6%</b>	<b>6 391</b>	<b>106.0%</b>	<b>3 023</b>	<b>17.6%</b>	<b>3.0%</b>
B	Emnambithi/Ladysmith KZN232	9 881	998	10.1%	67	0.7%	1 066	10.8%	1 407	26.6%	-95.2%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	65	89	137.7%	180	278.5%	270	416.2%	-	0.0%	0.0%
B	Imbabazane KZN236	8 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>	<b>18 445</b>	<b>1 088</b>	<b>5.9%</b>	<b>248</b>	<b>1.3%</b>	<b>1 335</b>	<b>7.2%</b>	<b>1 407</b>	<b>26.4%</b>	<b>-82.4%</b>
B	Endumeni KZN241	-	17 542	0.0%	11 139	0.0%	28 681	0.0%	12 137	0.0%	-8.2%
B	Nquthu KZN242	430	150	34.9%	83	19.4%	233	54.3%	18	147.0%	367.1%
B	Msinga KZN244	-	2	0.0%	-	0.0%	2	0.0%	5	0.0%	-100.0%
B	Umvoti KZN245	-	4 492	0.0%	2 849	0.0%	7 341	0.0%	2 935	0.0%	-2.9%
C	Umqinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umqinyathi</b>	<b>430</b>	<b>22 186</b>	<b>5160.4%</b>	<b>14 071</b>	<b>3272.9%</b>	<b>36 257</b>	<b>8433.4%</b>	<b>15 095</b>	<b>6591.2%</b>	<b>-6.8%</b>
B	Newcastle KZN252	82 542	42 292	51.2%	31 769	38.5%	74 060	89.7%	338	1.1%	9308.4%
B	eMadlangeni KZN253	209	21	10.0%	21	10.0%	42	20.1%	23	19.3%	-6.9%
B	Dannhauser KZN254	27	61	230.9%	40	152.3%	102	383.2%	-	0.0%	0.0%
C	Amajuba DC25	200	2 230	1115.2%	784	392.0%	3 014	1507.2%	0	30.7%	522606.7%
	<b>Total Amajuba</b>	<b>82 978</b>	<b>44 604</b>	<b>53.8%</b>	<b>32 614</b>	<b>39.3%</b>	<b>77 218</b>	<b>93.1%</b>	<b>360</b>	<b>1.3%</b>	<b>8950.2%</b>
B	eDumbe KZN261	4 180	2 035	48.7%	36	0.9%	2 071	49.5%	-	0.0%	0.0%
B	uPhongolo KZN262	675	115	17.0%	69	10.3%	184	27.3%	439	106.2%	-84.2%
B	Abaqulusi KZN263	3 567	169	4.7%	110	3.1%	279	7.8%	10	6.2%	1032.8%
B	Nongoma KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	-	-	0.0%	-	0.0%	-	0.0%	1 950	0.0%	-100.0%
C	Zululand DC26	-	0	0.0%	-	0.0%	0	0.0%	51	0.0%	-100.0%
	<b>Total Zululand</b>	<b>8 422</b>	<b>2 319</b>	<b>27.5%</b>	<b>215</b>	<b>2.6%</b>	<b>2 534</b>	<b>30.1%</b>	<b>2 450</b>	<b>199.9%</b>	<b>-91.2%</b>
B	Umlhlabuyalingana KZN271	644	-	0.0%	23	3.6%	23	3.6%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	1 761	0.0%	1 761	0.0%	-	18.6%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	812	58.4%	-100.0%
B	Hlabisa KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba KZN275	2 779	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude DC27	180	36	20.0%	-	0.0%	36	20.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>	<b>3 603</b>	<b>36</b>	<b>1.0%</b>	<b>1 783</b>	<b>49.5%</b>	<b>1 819</b>	<b>50.5%</b>	<b>812</b>	<b>18.9%</b>	<b>119.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Corporate Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	5 529	4 249	76.9%	2 469	44.7%	6 718	121.5%	1 251	44.7%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	147	90	61.0%	36	24.5%	126	85.6%	18	61.1%
B	Mihonjaneni	KZN285	60	-	0.0%	60	100.0%	60	100.0%	-	0.0%
B	Nkandla	KZN286	-	154	0.0%	120	0.0%	274	0.0%	109	58.2%
C	uThungulu	DC28	-	174	0.0%	68	0.0%	243	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>5 736</b>	<b>4 668</b>	<b>81.4%</b>	<b>2 753</b>	<b>48.0%</b>	<b>7 420</b>	<b>129.4%</b>	<b>1 378</b>	<b>33.8%</b>
B	Mandeni	KZN291	-	60	0.0%	-	0.0%	60	0.0%	76	0.0%
B	KwaDukuza	KZN292	166	28	16.6%	26	15.5%	53	32.1%	45 533	41.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	99	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	993	2	0.2%	40	4.0%	42	4.2%	-	0.5%
	<b>Total iLembe</b>		<b>1 160</b>	<b>90</b>	<b>7.8%</b>	<b>66</b>	<b>5.7%</b>	<b>156</b>	<b>13.5%</b>	<b>45 708</b>	<b>41.3%</b>
B	Ingwe	KZN431	-	14 991	0.0%	-	0.0%	14 991	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	5 677	51.5%
B	Greater Kokstad	KZN433	1 700	6	0.4%	2	0.1%	8	0.4%	60	19.8%
B	Ubuhlebezwe	KZN434	489	64	13.2%	8	1.6%	72	14.7%	131	27.5%
B	Umzimkhulu	KZN435	10 715	4 464	41.7%	3 568	33.3%	8 032	75.0%	-	0.0%
C	Sisonke	DC43	4 100	-	0.0%	-	0.0%	-	0.0%	-	42.1%
	<b>Total Sisonke</b>		<b>17 004</b>	<b>19 526</b>	<b>114.8%</b>	<b>3 577</b>	<b>21.0%</b>	<b>23 103</b>	<b>135.9%</b>	<b>5 868</b>	<b>66.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>451 888</b>	<b>165 927</b>	<b>36.7%</b>	<b>122 384</b>	<b>27.1%</b>	<b>288 311</b>	<b>63.8%</b>	<b>121 290</b>	<b>39.2%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	62	390	631.5%	65	105.4%	455	736.9%	102	69.4%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	1 500	0	0.0%	0	0.0%	0	0.0%	299	25.2%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	17	0.0%	-	0.0%	17	0.0%	0	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>1 562</b>	<b>407</b>	<b>26.0%</b>	<b>65</b>	<b>4.2%</b>	<b>472</b>	<b>30.2%</b>	<b>401</b>	<b>27.3%</b>
B	Musina	LIM341	11	-	0.0%	-	0.0%	-	0.0%	26	72489.3%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	659	1 758	266.9%	1 904	289.1%	3 662	556.0%	1 704	246.8%
B	Makhado	LIM344	24 819	8 390	33.8%	7 534	30.4%	15 924	64.2%	10 163	40.9%
C	Vhembe	DC34	65 906	260	0.4%	3 221	4.9%	3 480	5.3%	57 519	188.8%
	<b>Total Vhembe</b>		<b>91 394</b>	<b>10 408</b>	<b>11.4%</b>	<b>12 658</b>	<b>13.8%</b>	<b>23 066</b>	<b>25.2%</b>	<b>69 412</b>	<b>220.8%</b>
B	Blouberg	LIM351	196	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	44 874	1 340	3.0%	15 209	33.9%	16 549	36.9%	18 372	101.7%
B	Molemole	LIM353	892	-	0.0%	1 004	112.5%	1 004	112.5%	19 580	3263.3%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	16 832	0.0%	-	0.0%	16 832	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>45 962</b>	<b>18 171</b>	<b>39.5%</b>	<b>16 213</b>	<b>35.3%</b>	<b>34 384</b>	<b>74.8%</b>	<b>37 952</b>	<b>140.6%</b>
B	Thabazimbi	LIM361	853	132	15.5%	145	17.0%	277	32.4%	957	47.5%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	115	2	1.6%	(1)	-1.2%	0	0.4%	22	14.7%
B	Modimolle	LIM365	963	18	1.8%	270	28.0%	288	29.9%	1 590	229.0%
B	Bela Bela	LIM366	700	1 331	190.1%	(221)	-31.6%	1 110	158.6%	247	28.6%
B	Mogalakwena	LIM367	14 787	1 378	9.3%	2 018	13.6%	3 396	23.0%	3 215	181.4%
C	Waterberg	DC36	1 298	226	17.4%	342	26.4%	568	43.8%	875	94.8%
	<b>Total Waterberg</b>		<b>18 716</b>	<b>3 086</b>	<b>16.5%</b>	<b>2 552</b>	<b>13.6%</b>	<b>5 639</b>	<b>30.1%</b>	<b>6 907</b>	<b>115.2%</b>
B	Ephraim Mogale	LIM471	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	42 691	665	1.6%	1 043	2.4%	1 708	4.0%	376	23.6%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	23 278	9 519	40.9%	391	1.7%	9 910	42.6%	6 408	72.2%
B	Greater Tubatse	LIM475	350	-	0.0%	-	0.0%	-	0.0%	104	54.0%
C	Sekhukhune	DC47	407 622	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>473 940</b>	<b>10 184</b>	<b>2.1%</b>	<b>1 434</b>	<b>0.3%</b>	<b>11 618</b>	<b>2.5%</b>	<b>6 887</b>	<b>63.7%</b>
	<b>Total Limpopo</b>		<b>631 574</b>	<b>42 256</b>	<b>6.7%</b>	<b>32 922</b>	<b>5.2%</b>	<b>75 178</b>	<b>11.9%</b>	<b>121 560</b>	<b>161.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Corporate Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	578	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	865	655	75.7%	(172)	-19.9%	482	55.8%	140	24.4%	-222.7%
B	Mkhondo	MP303	258	3 732	1446.5%	(1 354)	-524.8%	2 378	921.7%	32	37.5%	-4287.2%
B	Pitsoy Ka Seme (MP)	MP304	-	150	0.0%	17	0.0%	167	0.0%	7 774	9188.4%	-99.8%
B	Lekwa	MP305	1 670	5 971	357.6%	8 931	534.8%	14 902	892.4%	235	10428.0%	3703.9%
B	Dipaleseng	MP306	(31)	(324)	1031.0%	-	0.0%	(324)	1031.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	3 410	498	14.6%	1 198	35.1%	1 696	49.7%	463	15.0%	158.6%
C	Gert Sibande	DC30	27	13	48.9%	3	12.2%	17	61.1%	8	28.0%	-58.3%
	<b>Total Gert Sibande</b>		<b>6 777</b>	<b>10 695</b>	<b>157.8%</b>	<b>8 623</b>	<b>127.2%</b>	<b>19 318</b>	<b>285.0%</b>	<b>8 653</b>	<b>165.6%</b>	<b>-0.3%</b>
B	Victor Khanye	MP311	-	5 322	0.0%	4 872	0.0%	10 193	0.0%	8 484	55.7%	-42.6%
B	Emalahleni (Mp)	MP312	-	13	0.0%	-	0.0%	13	0.0%	52	1275.0%	-100.0%
B	Steve Tshwete	MP313	34 514	5 604	16.2%	4 821	14.0%	10 425	30.2%	4 038	32.6%	19.4%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>34 514</b>	<b>10 939</b>	<b>31.7%</b>	<b>9 693</b>	<b>28.1%</b>	<b>20 631</b>	<b>59.8%</b>	<b>12 573</b>	<b>44.3%</b>	<b>-22.9%</b>
B	Thaba Chweu	MP321	524	-	0.0%	-	0.0%	-	0.0%	241	8297.7%	-100.0%
B	Mbombela	MP322	11 133	2 922	26.2%	3 427	30.8%	6 349	57.0%	5 732	67.6%	-40.2%
B	Umjindi	MP323	-	5	0.0%	5	0.0%	10	0.0%	250	1284091.4%	-97.8%
B	Nkomazi	MP324	2 177	3 410	156.6%	1 626	74.7%	5 036	231.3%	818	53.1%	98.9%
B	Bushbuckridge	MP325	286	3 735	1304.3%	28 526	9960.8%	32 261	11265.1%	16 059	67.8%	77.6%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>14 120</b>	<b>10 072</b>	<b>71.3%</b>	<b>33 585</b>	<b>237.9%</b>	<b>43 657</b>	<b>309.2%</b>	<b>23 099</b>	<b>79.1%</b>	<b>45.4%</b>
	<b>Total Mpumalanga</b>		<b>55 411</b>	<b>31 706</b>	<b>57.2%</b>	<b>51 900</b>	<b>93.7%</b>	<b>83 606</b>	<b>150.9%</b>	<b>44 325</b>	<b>77.2%</b>	<b>17.1%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	6 045	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	408	0.0%	6	0.0%	414	0.0%	47 176	489.0%	-100.0%
B	Rustenburg	NW373	3 008	636	21.2%	81	2.7%	717	23.8%	596	58.4%	-86.5%
B	Kgetlengrivier	NW374	-	-	0.0%	13 967	0.0%	13 967	0.0%	0	0.0%	7674075.8%
B	Moses Kotane	NW375	914	-	0.0%	198	21.6%	198	21.6%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>9 967</b>	<b>1 044</b>	<b>10.5%</b>	<b>14 252</b>	<b>143.0%</b>	<b>15 296</b>	<b>153.5%</b>	<b>47 772</b>	<b>427.8%</b>	<b>-70.2%</b>
B	Ratlou	NW381	13 339	-	0.0%	-	0.0%	-	0.0%	17	0.1%	-100.0%
B	Tswaing	NW382	2	0	11.9%	0	0.1%	0	11.9%	0	0.0%	-96.4%
B	Mafikeng	NW383	154 519	12 029	7.8%	32 167	20.8%	44 195	28.6%	3 802	42711.4%	746.1%
B	Ditsobolla	NW384	1 200	40 498	3374.8%	30 414	2534.5%	70 912	5909.4%	28 656	7699.6%	6.1%
B	Ramotshere Molloa	NW385	18 698	1	0.0%	93	0.5%	94	0.5%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>187 758</b>	<b>52 528</b>	<b>28.0%</b>	<b>62 674</b>	<b>33.4%</b>	<b>115 202</b>	<b>61.4%</b>	<b>32 475</b>	<b>32.0%</b>	<b>93.0%</b>
B	Naledi (Nw)	NW392	210	21	10.2%	2	0.8%	23	11.0%	38	0.5%	-95.4%
B	Mamusa	NW393	49	-	0.0%	-	0.0%	-	0.0%	-	311.9%	0.0%
B	Greater Taung	NW394	14 133	18 558	131.3%	20	0.1%	18 577	131.4%	48	70.4%	-59.3%
B	Lekwa-Teemane	NW396	1 050	50	4.8%	115	10.9%	165	15.7%	86	18.4%	33.1%
B	Molopo-Kagisano	NW397	-	5 520	0.0%	-	0.0%	5 520	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	31 305	14 216	45.4%	11 527	36.8%	25 744	82.2%	9 478	48.9%	21.6%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>46 747</b>	<b>38 365</b>	<b>82.1%</b>	<b>11 663</b>	<b>25.0%</b>	<b>50 029</b>	<b>107.0%</b>	<b>9 650</b>	<b>21.4%</b>	<b>20.9%</b>
B	Ventersdorp	NW401	-	24	0.0%	-	0.0%	24	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	395	266	67.2%	277	69.9%	542	137.1%	283	49.8%	-2.2%
B	City Of Matlosana	NW403	283	75 237	26619.8%	141 721	50142.6%	216 958	76762.4%	55	1.2%	257907.6%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 028</b>	<b>75 527</b>	<b>7346.9%</b>	<b>141 998</b>	<b>13812.8%</b>	<b>217 525</b>	<b>21159.6%</b>	<b>338</b>	<b>6.6%</b>	<b>41944.9%</b>
	<b>Total North West</b>		<b>245 500</b>	<b>167 465</b>	<b>68.2%</b>	<b>230 587</b>	<b>93.9%</b>	<b>398 051</b>	<b>162.1%</b>	<b>90 235</b>	<b>48.8%</b>	<b>155.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Corporate Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	222	29	12.9%	10	4.5%	39	17.4%	97	57.9%	-89.6%
B	Ga-Segonyana	NC452	(89)	124	-138.2%	81	-90.9%	205	-229.1%	16	18.4%	420.3%
B	Gamagara	NC453	17 168	5 364	31.2%	322	1.9%	5 686	33.1%	4 115	32.1%	-92.2%
C	John Taolo Gaetsewe	DC45	409	51	12.4%	206	50.3%	256	62.6%	(3 983)	18.0%	-105.2%
	<b>Total John Taolo Gaetsewe</b>		<b>17 710</b>	<b>5 567</b>	<b>31.4%</b>	<b>619</b>	<b>3.5%</b>	<b>6 185</b>	<b>34.9%</b>	<b>244</b>	<b>27.7%</b>	<b>153.5%</b>
B	Richtersveld	NC061	3 404	270	7.9%	94	2.8%	364	10.7%	114	2.4%	-17.3%
B	Nama Khoi	NC062	985	(13)	-1.3%	126	12.8%	113	11.5%	(208)	-3.5%	-160.8%
B	Kamiesberg	NC064	-	6	0.0%	43	0.0%	49	0.0%	14	0.0%	211.4%
B	Hantam	NC065	91	41	44.8%	82	90.2%	123	135.0%	50	39.3%	65.2%
B	Karoo Hoogland	NC066	3	3 665	138928.4%	10	361.7%	3 674	139290.1%	20	400496.3%	-51.7%
B	Khai-Ma	NC067	10 877	45	0.4%	3 306	30.4%	3 351	30.8%	167	71.4%	1881.4%
C	Namakwa	DC6	71 625	122	0.2%	397	0.6%	519	0.7%	342	0.0%	16.1%
	<b>Total Namakwa</b>		<b>86 984</b>	<b>4 136</b>	<b>4.8%</b>	<b>4 058</b>	<b>4.7%</b>	<b>8 194</b>	<b>9.4%</b>	<b>498</b>	<b>3.8%</b>	<b>714.8%</b>
B	Ubuntu	NC071	441	4 386	994.1%	55	12.4%	4 440	1006.5%	130	79.9%	-58.1%
B	Umsobomvu	NC072	3 846	1 491	38.8%	1 030	26.8%	2 520	65.5%	703	3507.1%	46.5%
B	Emthanjeni	NC073	36	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	6 124	-	0.0%	-	0.0%	-	0.0%	34	40.3%	-100.0%
B	Renosterberg	NC075	103	-	0.0%	-	0.0%	-	0.0%	5	1.7%	-100.0%
B	Thembellie	NC076	425	111	26.0%	113	26.6%	224	52.6%	115	25.9%	-1.2%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	27	22208.3%	-100.0%
C	Pixley Ka Seme (Nc)	DC7	2 978	961	32.3%	778	26.1%	1 739	58.4%	332	82.6%	134.3%
	<b>Total Pixley ka Seme (NC)</b>		<b>13 954</b>	<b>6 948</b>	<b>49.8%</b>	<b>1 976</b>	<b>14.2%</b>	<b>8 923</b>	<b>63.9%</b>	<b>1 346</b>	<b>60.6%</b>	<b>46.8%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	1 838	0.0%	-100.0%
B	IKal Garib	NC082	271	-	0.0%	-	0.0%	-	0.0%	12	22.2%	-100.0%
B	//Khara Hais	NC083	60 594	336	0.6%	162	0.3%	498	0.8%	318	47.2%	-49.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	1 145	4096.8%	-100.0%
B	Tsantsabane	NC085	12 289	3 515	28.6%	315	2.6%	3 829	31.2%	6 828	156.8%	-95.4%
B	Kgatekopele	NC086	-	149	0.0%	-	0.0%	149	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	50	0.0%	27	0.0%	77	0.0%	-	3.8%	0.0%
	<b>Total Siyanda</b>		<b>73 154</b>	<b>4 049</b>	<b>5.5%</b>	<b>504</b>	<b>0.7%</b>	<b>4 553</b>	<b>6.2%</b>	<b>10 141</b>	<b>304.7%</b>	<b>-95.0%</b>
B	Sol Plaatje	NC091	8 781	4 666	53.1%	998	11.4%	5 664	64.5%	3 907	46.2%	-74.5%
B	Dikgatlong	NC092	-	59	0.0%	-	0.0%	59	0.0%	83	0.0%	-100.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	96	33	34.6%	3	3.2%	36	37.8%	1	0.0%	334.8%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>8 877</b>	<b>4 758</b>	<b>53.6%</b>	<b>1 001</b>	<b>11.3%</b>	<b>5 759</b>	<b>64.9%</b>	<b>3 991</b>	<b>47.9%</b>	<b>-74.9%</b>
	<b>Total Northern Cape</b>		<b>200 679</b>	<b>25 457</b>	<b>12.7%</b>	<b>8 157</b>	<b>4.1%</b>	<b>33 614</b>	<b>16.8%</b>	<b>16 220</b>	<b>39.2%</b>	<b>-49.7%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Corporate Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	205 655	39 077	19.0%	35 155	17.1%	74 232	36.1%	31 562	2.3%	11.4%
	<b>Total Metros</b>		<b>205 655</b>	<b>39 077</b>	<b>19.0%</b>	<b>35 155</b>	<b>17.1%</b>	<b>74 232</b>	<b>36.1%</b>	<b>31 562</b>	<b>2.3%</b>	<b>11.4%</b>
B	Matzikama	WC011	1 858	(139)	-7.5%	143	7.7%	4	0.2%	345	66.1%	-58.6%
B	Cederberg	WC012	5 908	2 278	38.6%	(964)	-16.3%	1 313	22.2%	160	42.6%	-703.6%
B	Bergivier	WC013	3 451	168	4.9%	2 286	66.3%	2 455	71.1%	120	8.5%	1798.9%
B	Saldanha Bay	WC014	1 255	233	18.6%	572	45.6%	804	64.1%	418	97.8%	36.6%
B	Swartland	WC015	912	288	31.6%	169	18.5%	457	50.1%	285	20.9%	-40.8%
C	West Coast	DC1	15 758	24 997	158.6%	25 248	160.2%	50 245	318.9%	24 518	7072.3%	3.0%
	<b>Total West Coast</b>		<b>29 141</b>	<b>27 825</b>	<b>95.5%</b>	<b>27 454</b>	<b>94.2%</b>	<b>55 279</b>	<b>189.7%</b>	<b>25 847</b>	<b>132.4%</b>	<b>6.2%</b>
B	Wiltzenberg	WC022	1 453	168	11.6%	562	38.7%	730	50.3%	89	35.9%	529.2%
B	Drakenstein	WC023	5 115	307	6.0%	252	4.9%	559	10.9%	148	7.4%	70.6%
B	Stellenbosch	WC024	7 792	638	8.2%	223	2.9%	861	11.0%	1	3.7%	32797.9%
B	Breede Valley	WC025	2 744	597	21.7%	622	22.7%	1 219	44.4%	40	7.3%	1454.8%
B	Langeberg	WC026	425	196	46.1%	485	114.3%	681	160.4%	230	23.8%	111.0%
C	Cape Winelands DM	DC2	1 615	303	18.8%	264	16.4%	567	35.1%	341	111.9%	-22.5%
	<b>Total Cape Winelands</b>		<b>19 145</b>	<b>2 209</b>	<b>11.5%</b>	<b>2 409</b>	<b>12.6%</b>	<b>4 617</b>	<b>24.1%</b>	<b>849</b>	<b>19.1%</b>	<b>183.9%</b>
B	Theewaterskloof	WC031	4 494	457	10.2%	767	17.1%	1 224	27.2%	800	22.0%	-4.1%
B	Overstrand	WC032	2 654	3 654	137.7%	3 409	128.4%	7 062	266.1%	458	29.4%	644.2%
B	Cape Agulhas	WC033	29 436	2 582	8.8%	160	0.5%	2 742	9.3%	8 844	161.7%	-98.2%
B	Swellendam	WC034	1 240	156	12.6%	79	6.4%	235	19.0%	9	42.1%	833.4%
C	Overberg	DC3	996	(29)	-2.9%	4	0.4%	(25)	-2.5%	13 461	74.7%	-100.0%
	<b>Total Overberg</b>		<b>38 821</b>	<b>6 818</b>	<b>17.6%</b>	<b>4 420</b>	<b>11.4%</b>	<b>11 239</b>	<b>28.9%</b>	<b>23 571</b>	<b>77.7%</b>	<b>-81.2%</b>
B	Kannaland	WC041	12 080	8 937	74.0%	583	4.8%	9 520	78.8%	3 748	50.3%	-84.5%
B	Hessequa	WC042	1 438	284	19.7%	507	35.3%	791	55.0%	415	70.9%	22.1%
B	Mossel Bay	WC043	1 036	2	0.2%	131	12.6%	133	12.8%	71	18.3%	84.8%
B	George	WC044	2 136	7 737	362.2%	376	17.6%	8 114	379.9%	3 962	343.3%	-90.5%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	(257)	0.0%	1 095	0.0%	838	0.0%	293	0.0%	274.3%
B	Knysna	WC048	4 387	910	20.7%	746	17.0%	1 655	37.7%	665	37.6%	12.2%
C	Eden	DC4	428	115	26.9%	1	0.3%	116	27.2%	4 481	58.0%	-100.0%
	<b>Total Eden</b>		<b>21 504</b>	<b>17 728</b>	<b>82.4%</b>	<b>3 439</b>	<b>16.0%</b>	<b>21 167</b>	<b>98.4%</b>	<b>13 634</b>	<b>260.1%</b>	<b>-74.8%</b>
B	Laingsburg	WC051	2 569	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	2 338	87	3.7%	390	16.7%	477	20.4%	115	-25.0%	237.4%
B	Beaufort West	WC053	329	84	25.4%	79	24.0%	162	49.4%	87	64.2%	-9.9%
C	Central Karoo	DC5	13 389	62	0.5%	536	4.0%	598	4.5%	263	24.4%	104.1%
	<b>Total Central Karoo</b>		<b>18 624</b>	<b>232</b>	<b>1.2%</b>	<b>1 005</b>	<b>5.4%</b>	<b>1 237</b>	<b>6.6%</b>	<b>466</b>	<b>43.9%</b>	<b>115.7%</b>
	<b>Total Western Cape</b>		<b>332 890</b>	<b>93 890</b>	<b>28.2%</b>	<b>73 881</b>	<b>22.2%</b>	<b>167 771</b>	<b>50.4%</b>	<b>95 928</b>	<b>48.2%</b>	<b>-23.0%</b>
	<b>Total National</b>		<b>9 706 992</b>	<b>2 550 160</b>	<b>26.3%</b>	<b>2 228 286</b>	<b>23.0%</b>	<b>4 778 447</b>	<b>49.2%</b>	<b>4 756 424</b>	<b>109.7%</b>	<b>-53.2%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Planning and Development		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	15 599	2 626	16.8%	3 121	20.0%	5 747	36.8%	3 227	35.2%	-3.3%
A	Nelson Mandela Bay	NMA	50 249	(1 698)	-3.4%	100 021	199.0%	98 323	195.7%	61 387	468.1%	62.9%
	<b>Total Metros</b>		<b>65 849</b>	<b>928</b>	<b>1.4%</b>	<b>103 142</b>	<b>156.6%</b>	<b>104 070</b>	<b>158.0%</b>	<b>64 613</b>	<b>305.4%</b>	<b>59.6%</b>
B	Camdeboo	EC101	11 860	-	0.0%	-	0.0%	-	0.0%	22	0.0%	-100.0%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	(0)	0.0%	0	0.0%	(0)	0.0%	0	0.3%	-85.0%
B	Makana	EC104	770	64	8.3%	24	3.1%	88	11.4%	35	0.0%	-30.2%
B	Ndlambe	EC105	2 436	594	24.4%	1 029	42.3%	1 623	66.6%	307	18.8%	235.1%
B	Sundays River Valley	EC106	995	50	5.1%	3	0.3%	53	5.4%	6	1.2%	-43.6%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	5 880	272	4.6%	345	5.9%	617	10.5%	354	18.4%	-2.6%
B	Kou-Kamma	EC109	-	664	0.0%	621	0.0%	1 285	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	107 961	1 325	1.2%	1 857	1.7%	3 183	2.9%	959	4.5%	93.7%
	<b>Total Cacadu</b>		<b>129 901</b>	<b>2 969</b>	<b>2.3%</b>	<b>3 880</b>	<b>3.0%</b>	<b>6 849</b>	<b>5.3%</b>	<b>1 682</b>	<b>7.9%</b>	<b>130.6%</b>
B	Mbhashe	EC121	720	154	21.4%	170	23.6%	324	45.0%	2	35.4%	7857.5%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	626	-	0.0%	-	0.0%	-	0.0%	41	0.0%	-100.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	317	33.0%	-100.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	248	0.0%	-100.0%
B	Nkonkobe	EC127	2 750	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 438	623	43.3%	393	27.3%	1 015	70.6%	304	57.2%	29.0%
C	Amathole	DC12	96 826	39 335	40.6%	24 770	25.6%	64 105	66.2%	18 864	44.7%	31.3%
	<b>Total Amathole</b>		<b>102 360</b>	<b>40 111</b>	<b>39.2%</b>	<b>25 333</b>	<b>24.7%</b>	<b>65 444</b>	<b>63.9%</b>	<b>19 777</b>	<b>45.2%</b>	<b>28.1%</b>
B	Inxuba Yethemba	EC131	-	40	0.0%	16	0.0%	57	0.0%	25	2.3%	-35.3%
B	Tsolwana	EC132	3 725	1 754	47.1%	914	24.5%	2 668	71.6%	2 739	74.6%	-66.6%
B	Inkwanca	EC133	720	-	0.0%	30	4.2%	30	4.2%	-	0.0%	0.0%
B	Lukhanji	EC134	1 607	66	4.1%	80	5.0%	146	9.1%	21	61.4%	280.0%
B	Intsika Yethu	EC135	-	2	0.0%	0	0.0%	2	0.0%	(5)	-4.8%	-107.7%
B	Emalahleni (Ec)	EC136	-	252	0.0%	0	0.0%	252	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	(81)	0.0%	-	0.0%	(81)	0.0%	56	0.0%	-100.0%
B	Sakhisizwe	EC138	1 071	782	73.1%	-	0.0%	782	73.1%	79	0.7%	-100.0%
C	Chris Hani	DC13	1 241	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>8 365</b>	<b>2 816</b>	<b>33.7%</b>	<b>1 041</b>	<b>12.4%</b>	<b>3 857</b>	<b>46.1%</b>	<b>2 915</b>	<b>15.0%</b>	<b>-64.3%</b>
B	Elundini	EC141	1 124	323	28.8%	15	1.4%	339	30.1%	472	61.8%	-96.8%
B	Senqu	EC142	2 900	2 900	100.0%	107	3.7%	3 007	103.7%	5 137	31.9%	-97.9%
B	Maletswai	EC143	132	-	0.0%	67	50.9%	67	50.9%	-	81.5%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	250	0.0%	-100.0%
C	Joe Gqabi	DC14	-	425	0.0%	766	0.0%	1 191	0.0%	1 945	75.0%	-60.6%
	<b>Total Joe Gqabi</b>		<b>4 156</b>	<b>3 648</b>	<b>87.8%</b>	<b>955</b>	<b>23.0%</b>	<b>4 603</b>	<b>110.8%</b>	<b>7 805</b>	<b>46.1%</b>	<b>-87.8%</b>
B	Ngquza Hills	EC153	986	5	0.5%	-	0.0%	5	0.5%	470	20.4%	-100.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	1 500	0.0%	4 000	0.0%	5 500	0.0%	0	0.0%	533233.3%
B	Mhlonlo	EC156	2 768	-	0.0%	3 040	109.8%	3 040	109.8%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	7 361	109	1.5%	559	7.6%	668	9.1%	281	66.1%	99.2%
C	O.R. Tambo	DC15	79 329	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>90 445</b>	<b>1 614</b>	<b>1.8%</b>	<b>7 599</b>	<b>8.4%</b>	<b>9 213</b>	<b>10.2%</b>	<b>750</b>	<b>4.6%</b>	<b>912.7%</b>
B	Mataiele	EC441	-	20	0.0%	242	0.0%	262	0.0%	27	0.0%	808.8%
B	Umtzimbubu	EC442	2 062	30	1.5%	27	1.3%	57	2.8%	0	6.6%	5438.2%
B	Mbizana	EC443	-	1 139	0.0%	2 529	0.0%	3 669	0.0%	9	0.1%	29006.1%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	21.2%	0.0%
	<b>Total Alfred Nzo</b>		<b>2 062</b>	<b>1 189</b>	<b>57.7%</b>	<b>2 799</b>	<b>135.7%</b>	<b>3 988</b>	<b>193.4%</b>	<b>36</b>	<b>9.6%</b>	<b>7707.3%</b>
	<b>Total Eastern Cape</b>		<b>403 136</b>	<b>53 276</b>	<b>13.2%</b>	<b>144 748</b>	<b>35.9%</b>	<b>198 024</b>	<b>49.1%</b>	<b>97 578</b>	<b>62.1%</b>	<b>48.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Planning and Development		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	7 369	1 155	15.7%	1 410	19.1%	2 564	34.8%	801	26.2%	75.9%
	<b>Total Metros</b>		<b>7 369</b>	<b>1 155</b>	<b>15.7%</b>	<b>1 410</b>	<b>19.1%</b>	<b>2 564</b>	<b>34.8%</b>	<b>801</b>	<b>26.2%</b>	<b>75.9%</b>
B	Letsameeng	FS161	536	5	1.0%	130	24.2%	135	25.2%	-	0.0%	0.0%
B	Kopanong	FS162	17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	841	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	776	335	43.2%	139	17.9%	474	61.1%	130	36.5%	6.8%
C	Xhariep	DC16	13 059	2 043	15.6%	3 009	23.0%	5 052	38.7%	2 544	37.2%	18.3%
	<b>Total Xhariep</b>		<b>15 230</b>	<b>2 383</b>	<b>15.6%</b>	<b>3 278</b>	<b>21.5%</b>	<b>5 661</b>	<b>37.2%</b>	<b>2 674</b>	<b>37.0%</b>	<b>22.6%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	790	185	23.4%	-	0.0%	185	23.4%	331	6.8%	-100.0%
	<b>Total Lejweleputswa</b>		<b>790</b>	<b>185</b>	<b>23.4%</b>	<b>-</b>	<b>0.0%</b>	<b>185</b>	<b>23.4%</b>	<b>331</b>	<b>4.1%</b>	<b>-100.0%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	93	0.0%	118	0.0%	212	0.0%	60	0.0%	95.4%
B	Nketoana	FS193	3	-	0.0%	-	0.0%	-	0.0%	-	114.2%	0.0%
B	Maluti-a-Phofung	FS194	395	183	46.3%	103	26.1%	286	72.4%	58	74.9%	77.6%
B	Phumelela	FS195	22	6	27.4%	2	7.1%	8	34.4%	2	116.2%	-11.5%
B	Mantsopa	FS196	2 989	-	0.0%	564	18.9%	564	18.9%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	6 121	790	12.9%	-	0.0%	790	12.9%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>9 530</b>	<b>1 073</b>	<b>11.3%</b>	<b>786</b>	<b>8.3%</b>	<b>1 859</b>	<b>19.5%</b>	<b>120</b>	<b>3.4%</b>	<b>55.4%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	17 787	133.7%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	480	136	28.3%	134	27.9%	270	56.3%	103	39.3%	29.6%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>480</b>	<b>136</b>	<b>28.3%</b>	<b>134</b>	<b>27.9%</b>	<b>270</b>	<b>56.3%</b>	<b>17 891</b>	<b>131.9%</b>	<b>-99.3%</b>
	<b>Total Free State</b>		<b>33 399</b>	<b>4 931</b>	<b>14.8%</b>	<b>5 608</b>	<b>16.8%</b>	<b>10 539</b>	<b>31.6%</b>	<b>21 817</b>	<b>70.9%</b>	<b>-74.3%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	5 215	473	9.1%	500	9.6%	973	18.7%	432	45.9%	15.9%
A	City Of Johannesburg	JHB	439 251	66 989	15.3%	90 305	20.6%	157 293	35.8%	20 875	5.8%	332.6%
A	City Of Tshwane	TSH	122 765	10 243	8.3%	12 787	10.4%	23 030	18.8%	16 919	45.2%	-24.4%
	<b>Total Metros</b>		<b>567 231</b>	<b>77 705</b>	<b>13.7%</b>	<b>103 592</b>	<b>18.3%</b>	<b>181 297</b>	<b>32.0%</b>	<b>38 225</b>	<b>10.3%</b>	<b>171.0%</b>
B	Emfuleni	GT421	2 112	391	18.5%	383	18.1%	773	36.6%	455	47.1%	-15.9%
B	Midvaal	GT422	2 320	531	22.9%	409	17.6%	940	40.5%	721	20.2%	-43.2%
B	Lesedi	GT423	1 699	1 940	114.2%	612	36.0%	2 552	150.2%	1 452	56.0%	-57.9%
C	Sedibeng	DC42	-	6	0.0%	(1)	0.0%	6	0.0%	2	0.0%	-125.8%
	<b>Total Sedibeng</b>		<b>6 131</b>	<b>2 868</b>	<b>46.8%</b>	<b>1 403</b>	<b>22.9%</b>	<b>4 271</b>	<b>69.7%</b>	<b>2 631</b>	<b>35.9%</b>	<b>-46.7%</b>
B	Mogale City	GT481	2 417	646	26.7%	366	15.1%	1 012	41.9%	543	47.4%	-32.6%
B	Randfontein	GT482	4 709	617	13.1%	1 893	40.2%	2 509	53.3%	702	24.7%	169.6%
B	Westonaria	GT483	34	6	18.9%	12	34.5%	18	53.4%	11	15.8%	9.4%
B	Merafong City	GT484	197 573	34	0.0%	43	0.0%	77	0.0%	70	0.0%	-38.5%
C	West Rand	DC48	10 651	1 456	13.7%	161	1.5%	1 618	15.2%	2 326	41.7%	-93.1%
	<b>Total West Rand</b>		<b>215 383</b>	<b>2 760</b>	<b>1.3%</b>	<b>2 475</b>	<b>1.1%</b>	<b>5 234</b>	<b>2.4%</b>	<b>3 651</b>	<b>1.3%</b>	<b>-32.2%</b>
	<b>Total Gauteng</b>		<b>788 746</b>	<b>83 332</b>	<b>10.6%</b>	<b>107 470</b>	<b>13.6%</b>	<b>190 802</b>	<b>24.2%</b>	<b>44 507</b>	<b>6.5%</b>	<b>141.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Planning and Development		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	249 794	92 959	37.2%	190 404	76.2%	283 363	113.4%	98 984	70.0%	92.4%
	<b>Total Metros</b>		<b>249 794</b>	<b>92 959</b>	<b>37.2%</b>	<b>190 404</b>	<b>76.2%</b>	<b>283 363</b>	<b>113.4%</b>	<b>98 984</b>	<b>70.0%</b>	<b>92.4%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	554	139	25.1%	145	26.1%	283	51.2%	89	35.3%	62.2%
B	Umzumbe	KZN213	1 715	956	55.8%	72	4.2%	1 028	60.0%	175	59.5%	-58.7%
B	uMuziwabantu	KZN214	1 372	10	0.7%	239	17.4%	249	18.1%	11	1.4%	2059.7%
B	Ezingqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	577	0.0%	624	0.0%	1 202	0.0%	304	36.5%	105.3%
C	Ugu	DC21	59 908	42 649	71.2%	35 837	59.8%	78 486	131.0%	16 568	37.8%	116.3%
	<b>Total Ugu</b>		<b>63 549</b>	<b>44 332</b>	<b>69.8%</b>	<b>36 917</b>	<b>58.1%</b>	<b>81 249</b>	<b>127.9%</b>	<b>17 147</b>	<b>37.5%</b>	<b>115.3%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	927	8	0.9%	199	21.4%	207	22.3%	696	7732.4%	-71.5%
B	Mpofana	KZN223	48	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	3 055	2 276	74.5%	770	25.2%	3 046	99.7%	2 128	267.5%	-63.8%
B	Msunduzi	KZN225	4 073	3 595	88.3%	3 867	95.0%	7 462	183.2%	3 302	28.4%	17.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	4 003	15	0.4%	25	0.6%	40	1.0%	7	6178.8%	256.1%
C	uMgungundlovu	DC22	-	262	0.0%	-	0.0%	262	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>12 105</b>	<b>6 157</b>	<b>50.9%</b>	<b>4 861</b>	<b>40.2%</b>	<b>11 017</b>	<b>91.0%</b>	<b>6 134</b>	<b>48.3%</b>	<b>-20.8%</b>
B	Emnambithi/Ladysmith	KZN232	130	46	35.6%	29	22.6%	75	58.2%	60	80.8%	-50.9%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	62	0.0%	32	0.0%	94	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	13 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	6 128	1 401	22.9%	-	0.0%	1 401	22.9%	155	13.5%	-100.0%
	<b>Total Uthukela</b>		<b>19 258</b>	<b>1 509</b>	<b>7.8%</b>	<b>61</b>	<b>0.3%</b>	<b>1 571</b>	<b>8.2%</b>	<b>215</b>	<b>17.4%</b>	<b>-71.4%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	48	22	45.0%	47	97.3%	69	142.3%	39	76.9%	20.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	3	0.0%	11	0.0%	14	0.0%	666	0.0%	-98.3%
C	Umqinyathi	DC24	174 854	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>174 902</b>	<b>25</b>	<b>0.0%</b>	<b>58</b>	<b>0.0%</b>	<b>83</b>	<b>0.0%</b>	<b>705</b>	<b>0.6%</b>	<b>-91.7%</b>
B	Newcastle	KZN252	413	795	192.3%	2 665	644.7%	3 460	837.0%	1 249	80.9%	113.3%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	1 027	237	23.0%	790	76.9%	1 027	100.0%	-	1.6%	0.0%
C	Amajuba	DC25	-	43	0.0%	-	0.0%	43	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1 440</b>	<b>1 074</b>	<b>74.6%</b>	<b>3 455</b>	<b>239.9%</b>	<b>4 529</b>	<b>314.4%</b>	<b>1 249</b>	<b>39.2%</b>	<b>176.6%</b>
B	eDumbe	KZN261	200	-	0.0%	3	1.4%	3	1.4%	-	0.0%	0.0%
B	uPhongolo	KZN262	5 510	391	7.1%	23	0.4%	414	7.5%	23	0.5%	0.0%
B	Abaqulusi	KZN263	10 212	69	0.7%	21	0.2%	90	0.9%	49	33.6%	-57.0%
B	Nongoma	KZN265	580	1	0.2%	0	0.0%	1	0.2%	317	760.4%	-100.0%
B	Ulundi	KZN266	-	82	0.0%	257	0.0%	339	0.0%	240	0.0%	7.1%
C	Zululand	DC26	1 000	-	0.0%	1 688	168.8%	1 688	168.8%	2 123	0.0%	-20.5%
	<b>Total Zululand</b>		<b>17 502</b>	<b>543</b>	<b>3.1%</b>	<b>1 992</b>	<b>11.4%</b>	<b>2 535</b>	<b>14.5%</b>	<b>2 753</b>	<b>68.5%</b>	<b>-27.6%</b>
B	Umlahluyalingana	KZN271	1 800	265	14.7%	218	12.1%	483	26.9%	1 000	588.2%	-78.2%
B	Jozini	KZN272	-	7 331	0.0%	4 116	0.0%	11 447	0.0%	15 050	1157.0%	-72.6%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	812	73.6%	-100.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	2 420	43	1.8%	14	0.6%	57	2.4%	7	0.8%	87.3%
C	Umkhanyakude	DC27	5 235	522	10.0%	377	7.2%	899	17.2%	373	0.0%	1.1%
	<b>Total Umkhanyakude</b>		<b>9 455</b>	<b>8 161</b>	<b>86.3%</b>	<b>4 725</b>	<b>50.0%</b>	<b>12 887</b>	<b>136.3%</b>	<b>17 242</b>	<b>713.2%</b>	<b>-72.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Planning and Development		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	1 244	306	24.6%	547	44.0%	854	68.6%	365	42.8%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	1 481	163	11.0%	256	17.3%	419	28.3%	209	34.6%
B	Mihonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	437	0.0%	200	0.0%	637	0.0%	10 357	167.9%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>2 725</b>	<b>906</b>	<b>33.3%</b>	<b>1 003</b>	<b>36.8%</b>	<b>1 910</b>	<b>70.1%</b>	<b>10 930</b>	<b>131.5%</b>
B	Mandeni	KZN291	1 100	53	4.8%	(2 562)	-232.9%	(2 509)	-228.1%	4 027	493.9%
B	KwaDukuza	KZN292	19 682	2 957	15.0%	1 051	5.3%	4 007	20.4%	844	41.9%
B	Ndwedwe	KZN293	-	734	0.0%	925	0.0%	1 659	0.0%	2 114	11.9%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	6 285	-	0.0%	318	5.1%	318	5.1%	30 206	1360.3%
	<b>Total iLembe</b>		<b>27 066</b>	<b>3 743</b>	<b>13.8%</b>	<b>(268)</b>	<b>-1.0%</b>	<b>3 475</b>	<b>12.8%</b>	<b>37 192</b>	<b>178.2%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	129	18	14.1%	8	6.4%	26	20.5%	61	39.5%
B	Greater Kokstad	KZN433	2 769	1 255	45.3%	224	8.1%	1 479	53.4%	270	47.3%
B	Ubuhlebezwe	KZN434	398	12 839	3222.3%	17	4.3%	12 856	3226.6%	-	0.0%
B	Umzimkhulu	KZN435	10 715	4 464	41.7%	3 568	33.3%	8 032	75.0%	4	0.2%
C	Sisonke	DC43	1 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>15 511</b>	<b>18 577</b>	<b>119.8%</b>	<b>3 817</b>	<b>24.6%</b>	<b>22 394</b>	<b>144.4%</b>	<b>336</b>	<b>3.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>593 308</b>	<b>177 987</b>	<b>30.0%</b>	<b>247 025</b>	<b>41.6%</b>	<b>425 013</b>	<b>71.6%</b>	<b>192 886</b>	<b>56.2%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	362	76	21.1%	79	22.0%	156	43.1%	70	70.4%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	14 494	7 040	48.6%	4 044	27.9%	11 085	76.5%	(501)	-953.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	330	41	12.5%	85	25.9%	127	38.4%	62	37.4%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>15 185</b>	<b>7 158</b>	<b>47.1%</b>	<b>4 209</b>	<b>27.7%</b>	<b>11 367</b>	<b>74.9%</b>	<b>(369)</b>	<b>-6.8%</b>
B	Musina	LIM341	37 794	157	0.4%	-	0.0%	157	0.4%	1 431	22.7%
B	Mutale	LIM342	-	11	0.0%	221	0.0%	233	0.0%	4	0.6%
B	Thulamela	LIM343	10 100	8	0.1%	-	0.0%	8	0.1%	-	0.0%
B	Makhado	LIM344	-	14	0.0%	34	0.0%	48	0.0%	-	0.0%
C	Vhembe	DC34	25 182	1	0.0%	2 178	8.6%	2 179	8.7%	22 471	222.3%
	<b>Total Vhembe</b>		<b>73 076</b>	<b>191</b>	<b>0.3%</b>	<b>2 433</b>	<b>3.3%</b>	<b>2 624</b>	<b>3.6%</b>	<b>23 905</b>	<b>112.9%</b>
B	Blouberg	LIM351	7 382	697	9.4%	1 131	15.3%	1 828	24.8%	127	0.0%
B	Aganang	LIM352	1 570	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	646	0	0.1%	-	0.0%	0	0.1%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	25	0.0%	24	0.0%	49	0.0%	16	0.2%
C	Capricorn	DC35	-	7 609	0.0%	-	0.0%	7 609	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>9 598</b>	<b>8 331</b>	<b>86.8%</b>	<b>1 155</b>	<b>12.0%</b>	<b>9 487</b>	<b>98.8%</b>	<b>143</b>	<b>58.4%</b>
B	Thabazimbi	LIM361	482	134	27.7%	183	37.9%	316	65.6%	68	16.3%
B	Lephalale	LIM362	435	149	34.3%	137	31.5%	286	65.8%	122	55.5%
B	Mookgopong	LIM364	26 819	9 830	36.7%	5	0.0%	9 834	36.7%	4	132.4%
B	Modimolle	LIM365	1 817	167	9.2%	327	18.0%	494	27.2%	227	23.4%
B	Bela Bela	LIM366	286	80	27.8%	31	10.9%	111	38.7%	35	0.0%
B	Mogalakwena	LIM367	309	174	56.6%	204	66.0%	378	122.5%	416	2914.6%
C	Waterberg	DC36	-	7	0.0%	-	0.0%	7	0.0%	5	0.0%
	<b>Total Waterberg</b>		<b>30 148</b>	<b>10 541</b>	<b>35.0%</b>	<b>886</b>	<b>2.9%</b>	<b>11 426</b>	<b>37.9%</b>	<b>877</b>	<b>45.1%</b>
B	Ephraim Mogale	LIM471	19 148	2 524	13.2%	2 646	13.8%	5 170	27.0%	2 061	39.2%
B	Elias Mokoaledi	LIM472	8	1	6.1%	7	81.8%	7	87.9%	2	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	9 526	3 810	40.0%	202	2.1%	4 012	42.1%	2 341	75.0%
B	Greater Tubatse	LIM475	1 837	462	25.2%	565	30.7%	1 027	55.9%	105	10.5%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>30 519</b>	<b>6 797</b>	<b>22.3%</b>	<b>3 419</b>	<b>11.2%</b>	<b>10 216</b>	<b>33.5%</b>	<b>4 509</b>	<b>48.5%</b>
	<b>Total Limpopo</b>		<b>158 526</b>	<b>33 018</b>	<b>20.8%</b>	<b>12 102</b>	<b>7.6%</b>	<b>45 120</b>	<b>28.5%</b>	<b>29 065</b>	<b>81.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Planning and Development		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	125	-	0.0%	-	0.0%	-	0.0%	22	46.6%	-100.0%
B	Msukaligwa	MP302	-	17	0.0%	42	0.0%	59	0.0%	97	6.8%	-56.9%
B	Mkhondo	MP303	320	49	15.3%	(1 558)	-486.8%	(1 509)	-471.5%	267	7.2%	-683.7%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	5.2%	0.0%
B	Lekwa	MP305	88	5	6.2%	0	0.3%	6	6.6%	0	0.2%	434.6%
B	Dipaleseng	MP306	-	(97)	0.0%	-	0.0%	(97)	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	3 368	2 934	87.1%	1 391	41.3%	4 325	128.4%	710	26.9%	95.8%
C	Gert Sibande	DC30	15 639	7	0.0%	8 206	52.5%	8 213	52.5%	31	0.9%	26184.9%
	<b>Total Gert Sibande</b>		<b>19 540</b>	<b>2 916</b>	<b>14.9%</b>	<b>8 082</b>	<b>41.4%</b>	<b>10 997</b>	<b>56.3%</b>	<b>1 128</b>	<b>10.6%</b>	<b>616.6%</b>
B	Victor Khanye	MP311	-	3	0.0%	0	0.0%	3	0.0%	1	10.7%	-68.3%
B	Emalahleni (Mp)	MP312	-	1 563	0.0%	1 434	0.0%	2 997	0.0%	1 233	125.6%	16.3%
B	Steve Tshwete	MP313	1 316	433	32.9%	312	23.7%	745	56.7%	386	72.4%	-19.0%
B	Emakhazeni	MP314	744	104	13.9%	48	6.5%	152	20.4%	16	5.2%	203.3%
B	Thembisile Hani	MP315	-	2 312	0.0%	94	0.0%	2 406	0.0%	222	11.2%	-57.7%
B	Dr J.S. Moroka	MP316	2 220	412	18.5%	255	11.5%	667	30.0%	1 021	79.5%	-75.0%
C	Nkangala	DC31	1 508	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>5 788</b>	<b>4 826</b>	<b>83.4%</b>	<b>2 144</b>	<b>37.0%</b>	<b>6 970</b>	<b>120.4%</b>	<b>2 878</b>	<b>46.9%</b>	<b>-25.5%</b>
B	Thaba Chweu	MP321	2 486	-	0.0%	-	0.0%	-	0.0%	117	104.0%	-100.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	665	0.0%	77	0.0%	742	0.0%	50	1553.9%	52.2%
B	Nkomazi	MP324	882	126	14.3%	101	11.5%	228	25.8%	240	11.1%	-57.7%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>3 367</b>	<b>792</b>	<b>23.5%</b>	<b>178</b>	<b>5.3%</b>	<b>970</b>	<b>28.8%</b>	<b>407</b>	<b>1.1%</b>	<b>-56.2%</b>
	<b>Total Mpumalanga</b>		<b>28 696</b>	<b>8 534</b>	<b>29.7%</b>	<b>10 404</b>	<b>36.3%</b>	<b>18 937</b>	<b>66.0%</b>	<b>4 413</b>	<b>7.7%</b>	<b>135.8%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	41 937	0.0%	316	0.0%	42 253	0.0%	349	65.8%	-9.4%
B	Rustenburg	NW373	19 162	1 091	5.7%	901	4.7%	1 992	10.4%	1 798	54.7%	-49.9%
B	Kgetlengrivier	NW374	-	2	0.0%	1	0.0%	4	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	304	16	5.1%	21	6.9%	37	12.1%	4	1.9%	431.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>19 466</b>	<b>43 045</b>	<b>221.1%</b>	<b>1 240</b>	<b>6.4%</b>	<b>44 285</b>	<b>227.5%</b>	<b>2 151</b>	<b>55.1%</b>	<b>-42.3%</b>
B	Ratlou	NW381	6 258	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	966	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	1 438	248	17.3%	20	1.4%	268	18.7%	18	6.4%	8.8%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	32	0.0%	6	0.0%	38	0.0%	1 441	-524.5%	-99.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>8 662</b>	<b>280</b>	<b>3.2%</b>	<b>26</b>	<b>0.3%</b>	<b>306</b>	<b>3.5%</b>	<b>1 459</b>	<b>9.0%</b>	<b>-98.2%</b>
B	Naledi (Nw)	NW392	20 776	136	0.7%	50	0.2%	186	0.9%	105	2.9%	-52.6%
B	Mamusa	NW393	14 341	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	3 778	4	0.1%	5	0.1%	9	0.2%	3 597	75.0%	-99.9%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	6 063	0.0%	-	0.0%	6 063	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>38 895</b>	<b>6 203</b>	<b>15.9%</b>	<b>55</b>	<b>0.1%</b>	<b>6 257</b>	<b>16.1%</b>	<b>3 702</b>	<b>53.3%</b>	<b>-98.5%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	3	517	17222.5%	553	18431.9%	1 070	35654.3%	550	52.2%	0.5%
B	City Of Matlosana	NW403	284	2	0.7%	2	0.6%	4	1.3%	96	1303.0%	-98.3%
B	Maquassi Hills	NW404	252	7	2.7%	5	2.0%	12	4.7%	5	59.8%	0.0%
C	Dr Kenneth Kaunda	DC40	357	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>896</b>	<b>526</b>	<b>58.7%</b>	<b>560</b>	<b>62.5%</b>	<b>1 085</b>	<b>121.1%</b>	<b>652</b>	<b>61.3%</b>	<b>-14.1%</b>
	<b>Total North West</b>		<b>67 919</b>	<b>50 054</b>	<b>73.7%</b>	<b>1 881</b>	<b>2.8%</b>	<b>51 934</b>	<b>76.5%</b>	<b>7 963</b>	<b>31.2%</b>	<b>-76.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Planning and Development		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	618	1 346	217.8%	-	0.0%	1 346	217.8%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	2 290	4 240	185.2%	22 885	999.4%	27 126	1184.5%	191	16.6%	11882.6%
B	Gamagara	NC453	194	139	71.8%	49	25.1%	188	96.9%	27	58.7%	83.4%
C	John Taolo Gaetsewe	DC45	11 333	2	0.0%	118	1.0%	119	1.1%	155	1056.5%	-24.3%
	<b>Total John Taolo Gaetsewe</b>		<b>14 435</b>	<b>5 727</b>	<b>39.7%</b>	<b>23 052</b>	<b>159.7%</b>	<b>28 779</b>	<b>199.4%</b>	<b>373</b>	<b>85.8%</b>	<b>6082.8%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	1 001	0.0%	1 011	0.0%	2 012	0.0%	3 394	23.6%	-70.2%
	<b>Total Namakwa</b>		<b>0</b>	<b>1 001</b>	<b>476637.1%</b>	<b>1 011</b>	<b>481250.0%</b>	<b>2 012</b>	<b>957887.1%</b>	<b>3 394</b>	<b>22.3%</b>	<b>-70.2%</b>
B	Ubuntu	NC071	-	6	0.0%	5	0.0%	11	0.0%	22	9.9%	-76.2%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 229	14	1.1%	31	2.5%	45	3.7%	6	0.2%	427.5%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1	308	37176.6%	16	1915.9%	324	39092.5%	6	4.8%	147.2%
B	Siyathemba	NC077	8	8	106.5%	214	2804.8%	222	2911.3%	13	10.6%	1507.7%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	8 113	1 846	22.8%	2 244	27.7%	4 090	50.4%	3 664	48.0%	-38.7%
	<b>Total Pixley ka Seme (NC)</b>		<b>9 350</b>	<b>2 182</b>	<b>23.3%</b>	<b>2 509</b>	<b>26.8%</b>	<b>4 692</b>	<b>50.2%</b>	<b>3 711</b>	<b>22.6%</b>	<b>-32.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKal Garib	NC082	103	23	22.4%	2	2.1%	25	24.5%	-	0.0%	0.0%
B	//Khara Hais	NC083	518	179	34.5%	184	35.4%	363	69.9%	182	42.9%	1.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	13	0.0%	-100.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	790	0.0%	-	0.0%	790	0.0%	5 698	1332.0%	-100.0%
	<b>Total Siyanda</b>		<b>622</b>	<b>992</b>	<b>159.6%</b>	<b>186</b>	<b>29.9%</b>	<b>1 178</b>	<b>189.5%</b>	<b>5 893</b>	<b>501.0%</b>	<b>-96.8%</b>
B	Sol Plaatje	NC091	1 495	1 838	123.0%	497	33.2%	2 335	156.2%	582	173.3%	-14.8%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	12	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	18 985	(6 703)	-35.3%	1 021	5.4%	(5 682)	-29.9%	3 185	19.3%	-68.0%
	<b>Total Frances Baard</b>		<b>20 491</b>	<b>(4 864)</b>	<b>-23.7%</b>	<b>1 517</b>	<b>7.4%</b>	<b>(3 347)</b>	<b>-16.3%</b>	<b>3 768</b>	<b>23.8%</b>	<b>-59.7%</b>
	<b>Total Northern Cape</b>		<b>44 898</b>	<b>5 038</b>	<b>11.2%</b>	<b>28 275</b>	<b>63.0%</b>	<b>33 313</b>	<b>74.2%</b>	<b>17 138</b>	<b>35.4%</b>	<b>65.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Planning and Development		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		O2 of 2010/11 to O2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	159 204	41 819	26.3%	43 227	27.2%	85 046	53.4%	38 350	45.3%	12.7%
	<b>Total Metros</b>		<b>159 204</b>	<b>41 819</b>	<b>26.3%</b>	<b>43 227</b>	<b>27.2%</b>	<b>85 046</b>	<b>53.4%</b>	<b>38 350</b>	<b>45.3%</b>	<b>12.7%</b>
B	Matzikama	WC011	1 272	(517)	-40.7%	105	8.2%	(412)	-32.4%	(34)	-2.4%	-409.3%
B	Cederberg	WC012	496	55	11.0%	334	67.3%	389	78.3%	261	23.8%	28.2%
B	Bergivier	WC013	416	118	28.4%	106	25.4%	224	53.8%	71	77.5%	48.9%
B	Saldanha Bay	WC014	2 800	819	29.2%	408	14.6%	1 227	43.8%	327	26.3%	24.7%
B	Swartland	WC015	1 127	362	32.1%	382	33.9%	744	66.0%	417	95.3%	-8.5%
C	West Coast	DC1	52	3	5.3%	12	23.6%	15	28.8%	100	84.5%	-87.8%
	<b>Total West Coast</b>		<b>6 164</b>	<b>839</b>	<b>13.6%</b>	<b>1 346</b>	<b>21.8%</b>	<b>2 186</b>	<b>35.5%</b>	<b>1 142</b>	<b>34.4%</b>	<b>17.9%</b>
B	Wiltzenberg	WC022	1 053	147	13.9%	209	19.8%	355	33.8%	201	26.0%	4.1%
B	Drakenstein	WC023	5 974	935	15.7%	1 034	17.3%	1 969	33.0%	687	31.0%	50.5%
B	Stellenbosch	WC024	3 204	780	24.3%	1 056	33.0%	1 836	57.3%	1 093	66.3%	-3.4%
B	Breede Valley	WC025	1 397	797	57.0%	263	18.9%	1 060	75.9%	168	77.0%	56.4%
B	Langeberg	WC026	2 418	162	6.7%	188	7.8%	351	14.5%	381	37.8%	-50.5%
C	Cape Winelands DM	DC2	18	-	0.0%	-	0.0%	-	0.0%	2	0.2%	-100.0%
	<b>Total Cape Winelands</b>		<b>14 064</b>	<b>2 820</b>	<b>20.1%</b>	<b>2 751</b>	<b>19.6%</b>	<b>5 571</b>	<b>39.6%</b>	<b>2 533</b>	<b>35.8%</b>	<b>8.6%</b>
B	Theewaterskloof	WC031	1 990	1 409	70.8%	677	34.0%	2 087	104.8%	538	25.0%	25.8%
B	Overstrand	WC032	4 035	906	22.5%	1 587	39.3%	2 493	61.8%	7 857	67.0%	-79.8%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	135	17	12.8%	28	20.8%	45	33.6%	(15)	9.2%	-293.7%
C	Overberg	DC3	-	1	0.0%	1	0.0%	2	0.0%	100	15.5%	-99.4%
	<b>Total Overberg</b>		<b>6 160</b>	<b>2 334</b>	<b>37.9%</b>	<b>2 293</b>	<b>37.2%</b>	<b>4 627</b>	<b>75.1%</b>	<b>8 480</b>	<b>50.5%</b>	<b>-73.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	21 108	1 297	6.1%	175	0.8%	1 472	7.0%	2 002	13.6%	-91.3%
B	Mossel Bay	WC043	5 012	1 908	38.1%	1 258	25.1%	3 166	63.2%	1 400	56.0%	-10.1%
B	George	WC044	2 743	1 293	47.1%	798	29.1%	2 091	76.2%	1 114	52.3%	-28.4%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	2 189	263	12.0%	249	11.4%	511	23.3%	284	43.6%	-12.5%
B	Knysna	WC048	2 038	671	32.9%	356	17.5%	1 027	50.4%	385	74.0%	-7.5%
C	Eden	DC4	-	50	0.0%	26	0.0%	76	0.0%	4	0.0%	516.5%
	<b>Total Eden</b>		<b>33 091</b>	<b>5 481</b>	<b>16.6%</b>	<b>2 862</b>	<b>8.6%</b>	<b>8 343</b>	<b>25.2%</b>	<b>5 188</b>	<b>29.4%</b>	<b>-44.8%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	33	37	112.2%	161	489.4%	199	601.5%	120	63.2%	34.5%
C	Central Karoo	DC5	2 264	790	34.9%	224	9.9%	1 014	44.8%	373	100.0%	-40.1%
	<b>Total Central Karoo</b>		<b>2 497</b>	<b>827</b>	<b>33.1%</b>	<b>385</b>	<b>15.4%</b>	<b>1 212</b>	<b>48.5%</b>	<b>493</b>	<b>84.4%</b>	<b>-21.9%</b>
	<b>Total Western Cape</b>		<b>221 181</b>	<b>54 121</b>	<b>24.5%</b>	<b>52 865</b>	<b>23.9%</b>	<b>106 985</b>	<b>48.4%</b>	<b>56 187</b>	<b>42.8%</b>	<b>-5.9%</b>
	<b>Total National</b>		<b>2 339 808</b>	<b>470 291</b>	<b>20.1%</b>	<b>610 377</b>	<b>26.1%</b>	<b>1 080 668</b>	<b>46.2%</b>	<b>471 555</b>	<b>30.8%</b>	<b>29.4%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Health	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	62 946	-	0.0%	6 359	10.1%	6 359	10.1%	21 934	40.6%	-71.0%
A	Nelson Mandela Bay	NMA	96 319	(43)	0.0%	2 208	2.3%	2 166	2.2%	1 934	11.0%	14.2%
	<b>Total Metros</b>		<b>159 265</b>	<b>(43)</b>	<b>0.0%</b>	<b>8 567</b>	<b>5.4%</b>	<b>8 525</b>	<b>5.4%</b>	<b>23 868</b>	<b>23.0%</b>	<b>-64.1%</b>
B	Camdeboo	EC101	886	-	0.0%	-	0.0%	-	0.0%	983	39.0%	-100.0%
B	Blue Crane Route	EC102	85	0	0.1%	0	0.1%	0	0.1%	2 026	45.8%	-100.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1 668	1	0.1%	2	0.1%	3	0.2%	2 821	41.5%	-99.9%
B	Ndlambe	EC105	1 286	27	2.1%	17	1.4%	45	3.5%	1 314	79.3%	-98.7%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	1 064	44.1%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	128	37.7%	-100.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	719	39.3%	-100.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 365	-	0.0%	-	0.0%	-	0.0%	168	88.3%	-100.0%
	<b>Total Cacadu</b>		<b>5 291</b>	<b>29</b>	<b>0.5%</b>	<b>19</b>	<b>0.4%</b>	<b>48</b>	<b>0.9%</b>	<b>9 223</b>	<b>47.3%</b>	<b>-99.8%</b>
B	Mbashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	0	0.0%	-	0.0%	0	0.0%	1 028	46.0%	-100.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	1 359	83.3%	-100.0%
C	Amathole	DC12	60 189	21 507	35.7%	13 542	22.5%	35 049	58.2%	15 080	46.6%	-10.2%
	<b>Total Amathole</b>		<b>60 189</b>	<b>21 507</b>	<b>35.7%</b>	<b>13 542</b>	<b>22.5%</b>	<b>35 049</b>	<b>58.2%</b>	<b>17 466</b>	<b>45.3%</b>	<b>-22.5%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3 490	0	0.0%	-	0.0%	0	0.0%	1 734	33.9%	-100.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	1	0.0%	0	0.0%	1	0.0%	287	20.2%	-100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>3 490</b>	<b>1</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>2 021</b>	<b>23.7%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	263	27.2%	-100.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	1 279	32.6%	-100.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	804	22.3%	-100.0%
C	Joe Gqabi	DC14	3 076	45	1.5%	-	0.0%	45	1.5%	2 971	23.1%	-100.0%
	<b>Total Joe Gqabi</b>		<b>3 076</b>	<b>45</b>	<b>1.5%</b>	<b>-</b>	<b>0.0%</b>	<b>45</b>	<b>1.5%</b>	<b>5 318</b>	<b>24.7%</b>	<b>-100.0%</b>
B	Nguzza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	10 795	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>10 795</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	802	0.0%	-100.0%
B	Umkhumbi	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	11.1%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>802</b>	<b>31.8%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>242 106</b>	<b>21 539</b>	<b>8.9%</b>	<b>22 128</b>	<b>9.1%</b>	<b>43 668</b>	<b>18.0%</b>	<b>58 697</b>	<b>29.9%</b>	<b>-62.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Health		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	272	1	0.3%	-	0.0%	1	0.3%	74	7.0%	-100.0%
	<b>Total Metros</b>		<b>272</b>	<b>1</b>	<b>0.3%</b>	<b>-</b>	<b>0.0%</b>	<b>1</b>	<b>0.3%</b>	<b>74</b>	<b>7.0%</b>	<b>-100.0%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	611	62.4%	-100.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>611</b>	<b>62.4%</b>	<b>-100.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	100	42	42.4%	32	32.5%	75	74.9%	14	75.7%	133.7%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>100</b>	<b>42</b>	<b>42.4%</b>	<b>32</b>	<b>32.5%</b>	<b>75</b>	<b>74.9%</b>	<b>14</b>	<b>17.6%</b>	<b>133.7%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>372</b>	<b>43</b>	<b>11.6%</b>	<b>32</b>	<b>8.7%</b>	<b>76</b>	<b>20.4%</b>	<b>700</b>	<b>30.0%</b>	<b>-95.4%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	168 656	25 376	15.0%	47 378	28.1%	72 754	43.1%	26 977	36.3%	75.6%
A	City Of Johannesburg	JHB	136 886	1 250	0.9%	(729)	-0.5%	521	0.4%	24 544	50.8%	-103.0%
A	City Of Tshwane	TSH	91 068	(193)	-0.2%	9 189	10.1%	8 995	9.9%	116	0.4%	7791.6%
	<b>Total Metros</b>		<b>396 610</b>	<b>26 432</b>	<b>6.7%</b>	<b>55 838</b>	<b>14.1%</b>	<b>82 271</b>	<b>20.7%</b>	<b>51 637</b>	<b>37.1%</b>	<b>8.1%</b>
B	Emfuleni	GT421	39 227	7 853	20.0%	3 003	7.7%	10 855	27.7%	5 700	31.9%	-47.3%
B	Midvaal	GT422	9 636	-	0.0%	657	6.8%	657	6.8%	443	4.3%	48.3%
B	Lesedi	GT423	7 672	629	8.2%	426	5.6%	1 055	13.8%	(676)	13.1%	-163.0%
C	Sedibeng	DC42	35 114	74	0.2%	16 993	48.4%	17 067	48.6%	72	25.0%	23395.5%
	<b>Total Sedibeng</b>		<b>91 648</b>	<b>8 556</b>	<b>9.3%</b>	<b>21 079</b>	<b>23.0%</b>	<b>29 635</b>	<b>32.3%</b>	<b>5 540</b>	<b>24.3%</b>	<b>280.5%</b>
B	Mogale City	GT481	12	0	4.0%	1	4.3%	1	8.3%	1 449	36.9%	-100.0%
B	Randfontein	GT482	7 501	2	0.0%	71	0.9%	73	1.0%	1 300	26.6%	-94.5%
B	Westonaria	GT483	175	384	219.6%	7	4.2%	391	223.8%	6	6.0%	18.6%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	50 748	7 032	13.9%	11 928	23.5%	18 961	37.4%	2 886	10.1%	313.3%
	<b>Total West Rand</b>		<b>58 436</b>	<b>7 419</b>	<b>12.7%</b>	<b>12 007</b>	<b>20.5%</b>	<b>19 426</b>	<b>33.2%</b>	<b>5 641</b>	<b>15.8%</b>	<b>112.9%</b>
	<b>Total Gauteng</b>		<b>546 694</b>	<b>42 407</b>	<b>7.8%</b>	<b>88 924</b>	<b>16.3%</b>	<b>131 331</b>	<b>24.0%</b>	<b>62 819</b>	<b>32.3%</b>	<b>41.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Health		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	44 627	1	0.0%	1	0.0%	2	0.0%	1	0.0%	7.6%
	<b>Total Metros</b>		<b>44 627</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>7.6%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	1	0.0%	432	0.0%	433	0.0%	1	0.0%	30926.8%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 200	-	0.0%	418	34.8%	418	34.8%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	9	0.0%	7	0.0%	17	0.0%	7	0.3%	6.4%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>1 200</b>	<b>11</b>	<b>0.9%</b>	<b>857</b>	<b>71.4%</b>	<b>867</b>	<b>72.3%</b>	<b>8</b>	<b>0.3%</b>	<b>10145.7%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	396	0.0%	396	0.0%	391	30.7%	1.4%
B	Mpofana	KZN223	-	-	0.0%	489	0.0%	489	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	175	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	199	(2 384)	-1199.6%	59	29.9%	(2 325)	-1169.7%	37	-8191.3%	62.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>374</b>	<b>(2 384)</b>	<b>-637.9%</b>	<b>945</b>	<b>252.7%</b>	<b>(1 440)</b>	<b>-385.2%</b>	<b>427</b>	<b>-66.6%</b>	<b>121.0%</b>
B	Emnambithi/Ladysmith	KZN232	22 834	2	0.0%	5	0.0%	7	0.0%	482	4.4%	-99.1%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>22 834</b>	<b>2</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>7</b>	<b>0.0%</b>	<b>482</b>	<b>4.2%</b>	<b>-99.1%</b>
B	Endumeni	KZN241	-	0	0.0%	0	0.0%	1	0.0%	1 081	0.0%	-100.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>1 081</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	1	380	27128.4%	0	24.1%	380	27152.6%	32	5.8%	-98.9%
B	eMadlangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Damnhouser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1</b>	<b>380</b>	<b>27128.4%</b>	<b>0</b>	<b>24.1%</b>	<b>380</b>	<b>27152.6%</b>	<b>32</b>	<b>3.4%</b>	<b>-98.9%</b>
B	eDumbe	KZN261	900	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>900</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Health		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	10	-	0.0%	1 201	11891.1%	1 201	11891.1%	-	17.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	5 996	3 104	51.8%	958	16.0%	4 062	67.7%	1 476	76.5%
B	Mihonjaneni	KZN285	1 300	-	0.0%	184	14.1%	184	14.1%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	4 593	-100.0%
	<b>Total uThungulu</b>		<b>7 306</b>	<b>3 104</b>	<b>42.5%</b>	<b>2 343</b>	<b>32.1%</b>	<b>5 447</b>	<b>74.6%</b>	<b>6 070</b>	<b>79.3%</b>
B	Mandeni	KZN291	1 833	-	0.0%	-	0.0%	-	0.0%	1 023	-100.0%
B	KwaDukuza	KZN292	4 624	36	0.8%	1 795	38.8%	1 831	39.6%	1 333	30.5%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>6 457</b>	<b>36</b>	<b>0.6%</b>	<b>1 795</b>	<b>27.8%</b>	<b>1 831</b>	<b>28.4%</b>	<b>2 357</b>	<b>51.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>83 698</b>	<b>1 150</b>	<b>1.4%</b>	<b>5 945</b>	<b>7.1%</b>	<b>7 095</b>	<b>8.5%</b>	<b>10 458</b>	<b>13.9%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	10	3	32.0%	7	67.1%	10	99.1%	3	164.6%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>10</b>	<b>3</b>	<b>32.0%</b>	<b>7</b>	<b>67.1%</b>	<b>10</b>	<b>99.1%</b>	<b>3</b>	<b>164.6%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	3	4	123.0%	12	356.9%	16	479.9%	-	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>3</b>	<b>4</b>	<b>123.0%</b>	<b>12</b>	<b>356.9%</b>	<b>16</b>	<b>479.9%</b>	<b>-</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	1 282	0.0%	-	0.0%	1 282	0.0%	1 978	-100.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>1 282</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 282</b>	<b>0.0%</b>	<b>1 978</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Waterberg	DC36	8 354	3 035	36.3%	1 142	13.7%	4 177	50.0%	2 195	59.6%
	<b>Total Waterberg</b>		<b>8 354</b>	<b>3 035</b>	<b>36.3%</b>	<b>1 142</b>	<b>13.7%</b>	<b>4 177</b>	<b>50.0%</b>	<b>2 195</b>	<b>59.6%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>8 367</b>	<b>4 325</b>	<b>51.7%</b>	<b>1 160</b>	<b>13.9%</b>	<b>5 486</b>	<b>65.6%</b>	<b>4 176</b>	<b>41.4%</b>
	<b>Total Limpopo</b>		<b>8 367</b>	<b>4 325</b>	<b>51.7%</b>	<b>1 160</b>	<b>13.9%</b>	<b>5 486</b>	<b>65.6%</b>	<b>4 176</b>	<b>-72.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Health	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	
R thousands	Code									
<b>MPUMALANGA</b>										
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	384	75.1%	-100.0%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	(17)	0.0%	-	0.0%	(17)	0.0%	0.0%
B	Govan Mbeki	MP307	36	5	12.8%	4	10.8%	9	23.6%	-17.3%
C	Gert Sibande	DC30	4	13	299.2%	3	63.5%	16	362.7%	8.8%
	<b>Total Gert Sibande</b>		<b>40</b>	<b>1</b>	<b>1.4%</b>	<b>7</b>	<b>16.5%</b>	<b>7</b>	<b>17.9%</b>	<b>-98.3%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	-	0.0%	9	0.0%	9	0.0%	0.0%
B	Steve Tshwete	MP313	2 674	3	0.1%	4	0.1%	7	0.2%	-82.5%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembi'sile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>2 674</b>	<b>3</b>	<b>0.1%</b>	<b>13</b>	<b>0.5%</b>	<b>15</b>	<b>0.6%</b>	<b>-44.2%</b>
B	Thaba Chweu	MP321	972	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	194	43	21.9%	39	19.9%	81	41.8%	-13.7%
B	Umjindi	MP323	-	-	0.0%	0	0.0%	0	0.0%	-46.6%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>1 166</b>	<b>43</b>	<b>3.6%</b>	<b>39</b>	<b>3.3%</b>	<b>82</b>	<b>7.0%</b>	<b>-14.0%</b>
	<b>Total Mpumalanga</b>		<b>3 880</b>	<b>46</b>	<b>1.2%</b>	<b>58</b>	<b>1.5%</b>	<b>104</b>	<b>2.7%</b>	<b>-87.3%</b>
<b>NORTH WEST</b>										
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	302	0	0.1%	0	0.1%	1	0.2%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>302</b>	<b>0</b>	<b>0.1%</b>	<b>0</b>	<b>0.1%</b>	<b>1</b>	<b>0.2%</b>	<b>0.0%</b>
B	Ratlou	NW381	3 593	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	5 626	8	0.1%	76	1.4%	84	1.5%	-102.6%
B	Ditsobolla	NW384	1 866	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>11 085</b>	<b>8</b>	<b>0.1%</b>	<b>76</b>	<b>0.7%</b>	<b>84</b>	<b>0.8%</b>	<b>-102.6%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	1	0.0%	0	0.0%	2	0.0%	-49.3%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>-49.3%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	530	0.0%	125	0.0%	655	0.0%	21.3%
B	City Of Matlosana	NW403	11	-	0.0%	-	0.0%	-	0.0%	-100.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>11</b>	<b>530</b>	<b>4654.4%</b>	<b>125</b>	<b>1102.2%</b>	<b>655</b>	<b>5756.6%</b>	<b>10105.9%</b>
	<b>Total North West</b>		<b>11 398</b>	<b>540</b>	<b>4.7%</b>	<b>202</b>	<b>1.8%</b>	<b>742</b>	<b>6.5%</b>	<b>-106.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Health	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code										
<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	31	10	33.8%	8	27.1%	19	60.9%	8	14.1%
B	Gamagara	NC453	2	0	23.1%	1	45.2%	1	68.3%	0	29.5%
C	John Taolo Gaetsewe	DC45	-	2	0.0%	3	0.0%	5	0.0%	71	166.0%
	<b>Total John Taolo Gaetsewe</b>		<b>33</b>	<b>13</b>	<b>40.5%</b>	<b>12</b>	<b>36.6%</b>	<b>25</b>	<b>77.1%</b>	<b>79</b>	<b>57.1%</b>
B	Richtersveld	NC061	-	(0)	0.0%	(1)	0.0%	(1)	0.0%	46	31.2%
B	Nama Khoi	NC062	4	1	13.5%	5	117.1%	6	130.7%	6	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	193	76	39.2%	7	3.5%	83	42.7%	163	76.7%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Namakwa</b>		<b>198</b>	<b>76</b>	<b>38.6%</b>	<b>11</b>	<b>5.7%</b>	<b>88</b>	<b>44.3%</b>	<b>209</b>	<b>58.0%</b>
B	Ubuntu	NC071	150	-	0.0%	-	0.0%	-	0.0%	2	2.8%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	(1)	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>150</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1</b>	<b>0.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKal Garib	NC082	700	0	0.0%	-	0.0%	0	0.0%	-	0.0%
B	//Khara Hais	NC083	1 196	2	0.2%	3	0.3%	5	0.4%	2	0.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	925	1	0.1%	-	0.0%	1	0.1%	1 507	202.7%
B	Kgatekopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Siyanda</b>		<b>2 821</b>	<b>3</b>	<b>0.1%</b>	<b>3</b>	<b>0.1%</b>	<b>7</b>	<b>0.2%</b>	<b>1 509</b>	<b>56.0%</b>
B	Sol Plaatje	NC091	2 405	(380)	-15.8%	0	0.0%	(380)	-15.8%	1	0.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Frances Baard</b>		<b>2 405</b>	<b>(380)</b>	<b>-15.8%</b>	<b>0</b>	<b>0.0%</b>	<b>(380)</b>	<b>-15.8%</b>	<b>1</b>	<b>0.0%</b>
	<b>Total Northern Cape</b>		<b>5 606</b>	<b>(287)</b>	<b>-5.1%</b>	<b>27</b>	<b>0.5%</b>	<b>(261)</b>	<b>-4.6%</b>	<b>1 799</b>	<b>28.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Health		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	361 231	66 926	18.5%	78 795	21.8%	145 721	40.3%	99 554	56.0%	-20.9%
	<b>Total Metros</b>		<b>361 231</b>	<b>66 926</b>	<b>18.5%</b>	<b>78 795</b>	<b>21.8%</b>	<b>145 721</b>	<b>40.3%</b>	<b>99 554</b>	<b>56.0%</b>	<b>-20.9%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	5	0.0%	5	0.0%	-	15.4%	0.0%
B	Bergivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 561	2 172	39.1%	1 885	33.9%	4 057	73.0%	1 473	105.9%	28.0%
	<b>Total West Coast</b>		<b>5 561</b>	<b>2 172</b>	<b>39.1%</b>	<b>1 890</b>	<b>34.0%</b>	<b>4 062</b>	<b>73.0%</b>	<b>1 473</b>	<b>105.5%</b>	<b>28.3%</b>
B	Wiltzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	1	1	58.2%	1	68.8%	1	127.0%	0	82.6%	130.4%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Breede Valley	WC025	12	-	0.0%	-	0.0%	-	0.0%	0	11.7%	-100.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	4	0.0%	13	0.0%	17	0.0%	27	0.0%	-53.3%
	<b>Total Cape Winelands</b>		<b>13</b>	<b>5</b>	<b>35.2%</b>	<b>13</b>	<b>100.9%</b>	<b>18</b>	<b>136.1%</b>	<b>28</b>	<b>7529.3%</b>	<b>-51.8%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	28	23.3%	19	15.7%	47	38.9%	25	42.1%	-26.0%
	<b>Total Overberg</b>		<b>120</b>	<b>28</b>	<b>23.3%</b>	<b>19</b>	<b>15.7%</b>	<b>47</b>	<b>38.9%</b>	<b>25</b>	<b>42.1%</b>	<b>-26.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	-	21	0.0%	52	0.0%	73	0.0%	11	0.0%	370.6%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	108	25	23.3%	35	32.9%	61	56.1%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>108</b>	<b>46</b>	<b>43.0%</b>	<b>87</b>	<b>80.8%</b>	<b>134</b>	<b>123.8%</b>	<b>11</b>	<b>10.2%</b>	<b>693.2%</b>
B	Laingsburg	WC051	-	2	0.0%	0	0.0%	2	0.0%	2	16.7%	-82.5%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	12	11	92.8%	218	1819.3%	229	1912.1%	67	929.5%	224.3%
	<b>Total Central Karoo</b>		<b>12</b>	<b>13</b>	<b>107.9%</b>	<b>219</b>	<b>1822.9%</b>	<b>232</b>	<b>1930.8%</b>	<b>70</b>	<b>378.9%</b>	<b>213.5%</b>
	<b>Total Western Cape</b>		<b>367 045</b>	<b>69 190</b>	<b>18.9%</b>	<b>81 023</b>	<b>22.1%</b>	<b>150 212</b>	<b>40.9%</b>	<b>101 161</b>	<b>56.7%</b>	<b>-19.9%</b>
	<b>Total National</b>		<b>1 269 167</b>	<b>138 952</b>	<b>10.9%</b>	<b>199 500</b>	<b>15.7%</b>	<b>338 452</b>	<b>26.7%</b>	<b>237 355</b>	<b>35.5%</b>	<b>-15.9%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Community & Social Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	14 348	2 586	18.0%	2 485	17.3%	5 071	35.3%	7 475	66.3%	-66.7%
A	Nelson Mandela Bay	NMA	10 417	2 997	28.8%	3 782	36.3%	6 778	65.1%	2 063	20.6%	83.3%
	<b>Total Metros</b>		<b>24 765</b>	<b>5 582</b>	<b>22.5%</b>	<b>6 267</b>	<b>25.3%</b>	<b>11 849</b>	<b>47.8%</b>	<b>9 538</b>	<b>41.4%</b>	<b>-34.3%</b>
B	Camdeboo	EC101	20	3	15.5%	3	13.7%	6	29.1%	4	7.6%	-27.8%
B	Blue Crane Route	EC102	197	72	36.7%	237	119.9%	309	156.5%	57	46.4%	315.1%
B	Ikwezi	EC103	-	(0)	0.0%	-	0.0%	(0)	0.0%	6	2.0%	-100.0%
B	Makana	EC104	477	29	6.1%	225	47.2%	254	53.3%	639	0.0%	-64.8%
B	Ndlambe	EC105	230	190	82.5%	152	66.2%	343	148.7%	71	5.4%	113.6%
B	Sundays River Valley	EC106	100	22	22.4%	9	9.5%	32	31.9%	20	50.3%	-52.3%
B	Baviaans	EC107	60	3	4.4%	1 789	2987.0%	1 792	2991.4%	7	3.2%	25954.0%
B	Kouga	EC108	207	44	21.5%	43	20.8%	87	42.3%	44	3.3%	-2.0%
B	Kou-Kamma	EC109	-	827	0.0%	823	0.0%	1 649	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	10 132	620	6.1%	7 309	72.1%	7 930	78.3%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>11 423</b>	<b>1 811</b>	<b>15.9%</b>	<b>10 590</b>	<b>92.7%</b>	<b>12 401</b>	<b>108.6%</b>	<b>848</b>	<b>16.4%</b>	<b>1148.7%</b>
B	Mohashe	EC121	141	19	13.3%	8	5.8%	27	19.2%	30	36.2%	-73.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	957	10	1.0%	6	0.7%	16	1.7%	76	20.1%	-91.5%
B	Amahlathi	EC124	-	53	0.0%	845	0.0%	899	0.0%	45	5.8%	1762.4%
B	Ngushwa	EC126	-	246	0.0%	941	0.0%	1 187	0.0%	161	32.1%	484.1%
B	Nkonkobe	EC127	9 013	-	0.0%	-	0.0%	-	0.0%	64	13.7%	-100.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>10 111</b>	<b>328</b>	<b>3.2%</b>	<b>1 801</b>	<b>17.8%</b>	<b>2 129</b>	<b>21.1%</b>	<b>377</b>	<b>13.6%</b>	<b>378.0%</b>
B	Inxuba Yethemba	EC131	-	157	0.0%	66	0.0%	224	0.0%	205	147.8%	-67.6%
B	Tsolwana	EC132	884	106	12.0%	56	6.3%	162	18.3%	162	37.6%	-65.6%
B	Inkwanca	EC133	2 337	41	1.7%	28	1.2%	69	2.9%	59	20.7%	-52.0%
B	Lukhanji	EC134	4 872	742	15.2%	1 004	20.6%	1 746	35.8%	716	30.7%	40.2%
B	Intsika Yethu	EC135	-	1 142	0.0%	739	0.0%	1 882	0.0%	238	269.2%	210.9%
B	Emalahleni (Ec)	EC136	-	74	0.0%	25	0.0%	98	0.0%	-	1.7%	0.0%
B	Engcobo	EC137	1 932	10	0.5%	(9)	-0.5%	0	0.0%	11	0.7%	-185.7%
B	Sakhisizwe	EC138	409	13	3.3%	18	4.4%	32	7.7%	15	19.3%	21.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>10 433</b>	<b>2 286</b>	<b>21.9%</b>	<b>1 926</b>	<b>18.5%</b>	<b>4 212</b>	<b>40.4%</b>	<b>1 405</b>	<b>28.3%</b>	<b>37.1%</b>
B	Elundini	EC141	3 345	19	0.6%	23	0.7%	42	1.3%	31	6.2%	-25.9%
B	Senqu	EC142	712	9	1.3%	7	1.0%	17	2.4%	7	4.4%	2.5%
B	Maletswai	EC143	1 373	30	2.2%	37	2.7%	67	4.9%	47	9.4%	-22.7%
B	Gariep	EC144	-	46	0.0%	33	0.0%	80	0.0%	22	1.4%	49.3%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	1 635	75.0%	-100.0%
	<b>Total Joe Gqabi</b>		<b>5 430</b>	<b>105</b>	<b>1.9%</b>	<b>101</b>	<b>1.9%</b>	<b>205</b>	<b>3.8%</b>	<b>1 743</b>	<b>38.5%</b>	<b>-94.2%</b>
B	Nguzwa Hills	EC153	3 309	85	2.6%	-	0.0%	85	2.6%	1 496	21.4%	-100.0%
B	Port St Johns	EC154	36	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	60	1	1.2%	-	0.0%	1	1.2%	7	35.1%	-100.0%
B	Mhlonlo	EC156	853	2	0.2%	8	1.0%	10	1.2%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	431	19 042	4416.7%	120	27.8%	19 162	4444.5%	559	175.5%	-78.6%
C	O.R. Tambo	DC15	5 296	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>9 985</b>	<b>19 130</b>	<b>191.6%</b>	<b>128</b>	<b>1.3%</b>	<b>19 259</b>	<b>192.9%</b>	<b>2 062</b>	<b>82.7%</b>	<b>-93.8%</b>
B	Mataiele	EC441	-	84	0.0%	66	0.0%	150	0.0%	158	0.0%	-58.0%
B	Umtzimvubu	EC442	210	480	228.3%	235	111.6%	715	339.9%	759	39.1%	-69.1%
B	Mbizana	EC443	-	718	0.0%	2 673	0.0%	3 392	0.0%	306	6.0%	774.1%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>210</b>	<b>1 282</b>	<b>609.9%</b>	<b>2 974</b>	<b>1414.9%</b>	<b>4 256</b>	<b>2024.8%</b>	<b>1 223</b>	<b>14.1%</b>	<b>143.2%</b>
	<b>Total Eastern Cape</b>		<b>72 357</b>	<b>30 524</b>	<b>42.2%</b>	<b>23 788</b>	<b>32.9%</b>	<b>54 311</b>	<b>75.1%</b>	<b>17 195</b>	<b>45.1%</b>	<b>38.3%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Community & Social Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	8 368	1 417	16.9%	1 401	16.7%	2 819	33.7%	1 447	45.1%	-3.2%
	<b>Total Metros</b>		<b>8 368</b>	<b>1 417</b>	<b>16.9%</b>	<b>1 401</b>	<b>16.7%</b>	<b>2 819</b>	<b>33.7%</b>	<b>1 447</b>	<b>45.1%</b>	<b>-3.2%</b>
B	Letsameeng	FS161	796	320	40.2%	262	32.9%	581	73.0%	429	120.5%	-39.0%
B	Kopanong	FS162	5 763	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 883	11	0.4%	7	0.3%	18	0.6%	16	2.0%	-52.8%
B	Naledi (Fs)	FS164	2 680	1 676	62.5%	687	25.7%	2 363	88.2%	655	47.7%	4.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>12 121</b>	<b>2 006</b>	<b>16.6%</b>	<b>956</b>	<b>7.9%</b>	<b>2 963</b>	<b>24.4%</b>	<b>1 100</b>	<b>20.6%</b>	<b>-13.0%</b>
B	Masilonyana	FS181	159	48	30.0%	21	13.2%	69	43.2%	47	19.4%	-55.4%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	321	98.1%	-100.0%
B	Tswelopele	FS183	2 545	71	2.8%	14 467	568.6%	14 538	571.3%	(191)	-6.5%	-7670.8%
B	Matjhabeng	FS184	55 280	6 173	11.2%	5 978	10.8%	12 151	22.0%	6 255	22.1%	-4.4%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	1 874	24.8%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>57 984</b>	<b>6 292</b>	<b>10.9%</b>	<b>20 466</b>	<b>35.3%</b>	<b>26 758</b>	<b>46.1%</b>	<b>8 306</b>	<b>21.2%</b>	<b>146.4%</b>
B	Setso	FS191	394	90	22.9%	82	20.9%	173	43.9%	58	39.1%	41.6%
B	Dihlabeng	FS192	-	173	0.0%	171	0.0%	343	0.0%	134	0.0%	27.4%
B	Nketoana	FS193	638	146	22.9%	6	0.9%	152	23.8%	102	36.5%	-94.3%
B	Maluti-a-Phofung	FS194	1 015	3	0.3%	4	0.4%	7	0.7%	8	1.3%	-50.0%
B	Phumelela	FS195	1 687	662	39.2%	515	30.6%	1 177	69.8%	783	81.9%	-34.1%
B	Mantsopa	FS196	2 855	337	11.8%	202	7.1%	539	18.9%	258	21.4%	-21.6%
C	Thabo Mofutsanyana	DC19	9 502	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>16 091</b>	<b>1 411</b>	<b>8.8%</b>	<b>980</b>	<b>6.1%</b>	<b>2 391</b>	<b>14.9%</b>	<b>1 342</b>	<b>23.0%</b>	<b>-27.0%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	1 659	9509.8%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	245	9.5%	-100.0%
B	Metsimaholo	FS204	2 515	95	3.8%	76	3.0%	171	6.8%	131	11.5%	-42.3%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>2 515</b>	<b>95</b>	<b>3.8%</b>	<b>76</b>	<b>3.0%</b>	<b>171</b>	<b>6.8%</b>	<b>2 035</b>	<b>704.7%</b>	<b>-96.3%</b>
	<b>Total Free State</b>		<b>97 079</b>	<b>11 222</b>	<b>11.6%</b>	<b>23 880</b>	<b>24.6%</b>	<b>35 101</b>	<b>36.2%</b>	<b>14 230</b>	<b>77.9%</b>	<b>67.8%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	25 209	8 050	31.9%	6 275	24.9%	14 325	56.8%	6 582	119.3%	-4.7%
A	City Of Johannesburg	JHB	87 566	693 954	792.5%	21 026	24.0%	714 980	816.5%	27 260	69.5%	-22.9%
A	City Of Tshwane	TSH	26 626	3 663	13.8%	5 757	21.6%	9 420	35.4%	3 687	30.4%	56.2%
	<b>Total Metros</b>		<b>139 401</b>	<b>705 666</b>	<b>506.2%</b>	<b>33 058</b>	<b>23.7%</b>	<b>738 724</b>	<b>529.9%</b>	<b>37 529</b>	<b>74.1%</b>	<b>-11.9%</b>
B	Emfuleni	GT421	18 328	1 754	9.6%	1 746	9.5%	3 500	19.1%	1 881	34.3%	-7.2%
B	Midvaal	GT422	3 205	182	5.7%	141	4.4%	323	10.1%	103	6.6%	37.6%
B	Lesedi	GT423	4 348	1 109	25.5%	390	9.0%	1 500	34.5%	283	15.4%	37.7%
C	Sedibeng	DC42	446	109	24.4%	28	6.2%	136	30.6%	130	140.5%	-78.8%
	<b>Total Sedibeng</b>		<b>26 327</b>	<b>3 154</b>	<b>12.0%</b>	<b>2 305</b>	<b>8.8%</b>	<b>5 459</b>	<b>20.7%</b>	<b>2 397</b>	<b>24.9%</b>	<b>-3.8%</b>
B	Mogale City	GT481	62 118	24 193	38.9%	18 975	30.5%	43 168	69.5%	18 657	70.0%	1.7%
B	Randfontein	GT482	2 962	657	22.2%	694	23.4%	1 350	45.6%	590	30.2%	19.7%
B	Westonaria	GT483	291	2 666	915.9%	46	15.7%	2 712	931.6%	52	187.3%	-12.2%
B	Merafong City	GT484	1 182	136	11.5%	143	12.1%	280	23.7%	160	156.6%	-10.6%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	318	0.0%	-100.0%
	<b>Total West Rand</b>		<b>66 554</b>	<b>27 652</b>	<b>41.5%</b>	<b>19 858</b>	<b>29.8%</b>	<b>47 510</b>	<b>71.4%</b>	<b>19 767</b>	<b>72.7%</b>	<b>0.5%</b>
	<b>Total Gauteng</b>		<b>232 281</b>	<b>736 472</b>	<b>317.1%</b>	<b>55 222</b>	<b>23.8%</b>	<b>791 694</b>	<b>340.8%</b>	<b>59 693</b>	<b>68.5%</b>	<b>-7.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Community & Social Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>KWAZULU-NATAL</b>											
A	eThekweni ETH	34 434	7 327	21.3%	5 115	14.9%	12 441	36.1%	11 115	65.6%	-54.0%
	<b>Total Metros</b>	<b>34 434</b>	<b>7 327</b>	<b>21.3%</b>	<b>5 115</b>	<b>14.9%</b>	<b>12 441</b>	<b>36.1%</b>	<b>11 115</b>	<b>65.6%</b>	<b>-54.0%</b>
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	492	93	18.9%	67	13.6%	160	32.4%	100	43.9%	-33.1%
B	Umzambe KZN213	55 226	9 842	17.8%	2 637	4.8%	12 479	22.6%	2 725	68.1%	-3.2%
B	uMuziwabantu KZN214	2 966	251	8.5%	1 676	56.5%	1 927	65.0%	2 387	94.0%	-29.8%
B	Ezingoleni KZN215	2 881	383	13.3%	4	0.2%	387	13.4%	3 420	66735.8%	-99.9%
B	Hibiscus Coast KZN216	-	156	0.0%	138	0.0%	294	0.0%	127	29.0%	8.3%
C	Ugu DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>	<b>61 565</b>	<b>10 725</b>	<b>17.4%</b>	<b>4 522</b>	<b>7.3%</b>	<b>15 247</b>	<b>24.8%</b>	<b>8 759</b>	<b>105.0%</b>	<b>-48.4%</b>
B	uMshwathi KZN221	44	14	32.6%	18	41.3%	32	73.9%	8	34.0%	111.6%
B	uMngeni KZN222	734	80	11.0%	742	101.1%	822	112.1%	195	72.4%	280.0%
B	Mpofana KZN223	259	10	4.0%	210	81.1%	220	85.1%	24	38.3%	767.3%
B	Impendle KZN224	17 180	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi KZN225	1 471	730	49.6%	1 868	127.0%	2 598	176.6%	572	54.3%	226.8%
B	Mkhambathini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	1 409	432	30.7%	574	40.8%	1 006	71.4%	170	50.5%	237.0%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>	<b>21 096</b>	<b>1 266</b>	<b>6.0%</b>	<b>3 412</b>	<b>16.2%</b>	<b>4 679</b>	<b>22.2%</b>	<b>970</b>	<b>17.2%</b>	<b>251.8%</b>
B	Emnambithi/Ladysmith KZN232	2 222	154	6.9%	169	7.6%	323	14.6%	145	43.8%	16.6%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	828	690	83.2%	847	102.2%	1 536	185.5%	-	0.0%	0.0%
B	Imbabazane KZN236	13 603	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>	<b>16 654</b>	<b>844</b>	<b>5.1%</b>	<b>1 016</b>	<b>6.1%</b>	<b>1 860</b>	<b>11.2%</b>	<b>145</b>	<b>26.0%</b>	<b>599.7%</b>
B	Endumeni KZN241	-	1 287	0.0%	391	0.0%	1 678	0.0%	105	0.0%	271.3%
B	Nquthu KZN242	696	212	30.4%	220	31.6%	432	62.0%	284	152.5%	-22.5%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Umvoti KZN245	-	42	0.0%	10	0.0%	53	0.0%	37	0.0%	-72.1%
C	Umzinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>	<b>696</b>	<b>1 540</b>	<b>221.3%</b>	<b>622</b>	<b>89.3%</b>	<b>2 162</b>	<b>310.6%</b>	<b>429</b>	<b>294.1%</b>	<b>44.8%</b>
B	Newcastle KZN252	25 926	1 791	6.9%	500	1.9%	2 291	8.8%	597	42.5%	-16.3%
B	eMadlangeni KZN253	51	12	24.6%	12	24.6%	25	49.1%	4	26.2%	199.6%
B	Dannhauser KZN254	759	2 318	305.5%	5	0.6%	2 323	306.1%	5	69.8%	1.2%
C	Amajuba DC25	-	22	0.0%	(14)	0.0%	8	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>	<b>26 735</b>	<b>4 144</b>	<b>15.5%</b>	<b>503</b>	<b>1.9%</b>	<b>4 647</b>	<b>17.4%</b>	<b>606</b>	<b>42.6%</b>	<b>-17.0%</b>
B	eDumbe KZN261	2 532	1 012	40.0%	9	0.4%	1 021	40.3%	9	4944.2%	5.7%
B	uPhongolo KZN262	3 194	826	25.9%	775	24.3%	1 601	50.1%	979	75.0%	-20.9%
B	Abaqulusi KZN263	2 184	1 301	59.5%	243	11.1%	1 544	70.7%	1 435	174.6%	-83.1%
B	Nongoma KZN265	330	76	22.9%	5	1.5%	81	24.5%	0	182.0%	4752.4%
B	Ulundi KZN266	-	325	0.0%	5	0.0%	330	0.0%	7	0.0%	-33.1%
C	Zululand DC26	1 487	1 000	67.2%	14 744	991.5%	15 744	1058.8%	1 710	0.0%	762.3%
	<b>Total Zululand</b>	<b>9 728</b>	<b>4 540</b>	<b>46.7%</b>	<b>15 781</b>	<b>162.2%</b>	<b>20 321</b>	<b>208.9%</b>	<b>4 140</b>	<b>176.2%</b>	<b>281.2%</b>
B	Umlahluyalingana KZN271	3 170	674	21.3%	1 335	42.1%	2 008	63.4%	272	16.4%	391.4%
B	Jozini KZN272	-	1 700	0.0%	952	0.0%	2 652	0.0%	-	19.3%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	812	45.0%	-100.0%
B	Hlabisa KZN274	-	12	0.0%	10	0.0%	22	0.0%	9	0.0%	14.9%
B	Mtubatuba KZN275	10 147	504	5.0%	896	8.8%	1 400	13.8%	504	13.4%	77.7%
C	Umkhanyakude DC27	2 646	19	0.7%	27	1.0%	46	1.7%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>	<b>15 962</b>	<b>2 908</b>	<b>18.2%</b>	<b>3 220</b>	<b>20.2%</b>	<b>6 128</b>	<b>38.4%</b>	<b>1 597</b>	<b>17.3%</b>	<b>101.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Community & Social Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	5 501	704	12.8%	3 436	62.5%	4 140	75.3%	750	45.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	4 379	3 795	86.7%	54	1.2%	3 849	87.9%	289	96.5%
B	Mihonjaneni	KZN285	3 940	2 515	63.8%	245	6.2%	2 761	70.1%	(665)	-82.7%
B	Nkandla	KZN286	-	2	0.0%	1	0.0%	3	0.0%	461	22.1%
C	uThungulu	DC28	321	61	18.9%	51	15.7%	111	34.7%	57	36.9%
	<b>Total uThungulu</b>		<b>14 141</b>	<b>7 077</b>	<b>50.0%</b>	<b>3 787</b>	<b>26.8%</b>	<b>10 863</b>	<b>76.8%</b>	<b>892</b>	<b>38.3%</b>
B	Mandeni	KZN291	778	8	1.0%	290	37.2%	298	38.3%	59	44.4%
B	KwaDukuza	KZN292	2 398	1 372	57.2%	125	5.2%	1 497	62.4%	295	7.2%
B	Ndwedwe	KZN293	-	164	0.0%	942	0.0%	1 105	0.0%	4 285	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%
	<b>Total iLembe</b>		<b>3 176</b>	<b>1 544</b>	<b>48.6%</b>	<b>1 356</b>	<b>42.7%</b>	<b>2 900</b>	<b>91.3%</b>	<b>4 639</b>	<b>56.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	165	0	0.2%	1	0.4%	1	0.6%	0	11.0%
B	Greater Kokstad	KZN433	1 882	227	12.1%	39	2.1%	267	14.2%	10	88.3%
B	Ubuhlebezwe	KZN434	300	7	2.3%	(13)	-4.3%	(6)	-1.9%	14	3.8%
B	Umzimkhulu	KZN435	11 740	5 055	43.1%	3 795	32.3%	8 851	75.4%	79	2.6%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>14 086</b>	<b>5 290</b>	<b>37.6%</b>	<b>3 822</b>	<b>27.1%</b>	<b>9 113</b>	<b>64.7%</b>	<b>102</b>	<b>7.3%</b>
	<b>Total Kwazulu-Natal</b>		<b>218 273</b>	<b>47 206</b>	<b>21.6%</b>	<b>43 156</b>	<b>19.8%</b>	<b>90 362</b>	<b>41.4%</b>	<b>33 395</b>	<b>52.9%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	143	35	24.3%	34	24.0%	69	48.4%	26	43.7%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	(0)	0.0%
B	Greater Tzaneen	LIM333	130	46	35.6%	23	17.6%	69	53.2%	17	50.4%
B	Ba-Phalaborwa	LIM334	13 922	2 101	15.1%	1 467	10.5%	3 569	25.6%	1 913	16.7%
B	Maruleng	LIM335	103	3	2.8%	17	16.9%	20	19.7%	24	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>14 298</b>	<b>2 185</b>	<b>15.3%</b>	<b>1 542</b>	<b>10.8%</b>	<b>3 727</b>	<b>26.1%</b>	<b>1 979</b>	<b>17.5%</b>
B	Musina	LIM341	20	28	140.6%	21	106.2%	49	246.8%	515	2.9%
B	Mutale	LIM342	-	11	0.0%	46	0.0%	57	0.0%	58	15.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	451	16	3.6%	5	1.1%	21	4.7%	8	0.0%
C	Vhembe	DC34	58 910	3	0.0%	5 360	9.1%	5 363	9.1%	62 187	341.6%
	<b>Total Vhembe</b>		<b>59 381</b>	<b>59</b>	<b>0.1%</b>	<b>5 431</b>	<b>9.1%</b>	<b>5 490</b>	<b>9.2%</b>	<b>62 768</b>	<b>234.9%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	420	145	34.5%	38	9.1%	183	43.6%	-	0.0%
B	Molemole	LIM353	7 110	1 389	19.5%	83	1.2%	1 472	20.7%	728	19.4%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	2 929	0.0%	1 892	0.0%	4 821	0.0%	2 625	27.1%
C	Capricorn	DC35	-	7 609	0.0%	1 088	0.0%	8 697	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>7 530</b>	<b>12 072</b>	<b>160.3%</b>	<b>3 101</b>	<b>41.2%</b>	<b>15 173</b>	<b>201.5%</b>	<b>3 353</b>	<b>77.5%</b>
B	Thabazimbi	LIM361	264	49	18.7%	80	30.2%	129	48.9%	43	27.0%
B	Lephalale	LIM362	2 896	866	29.9%	42	1.5%	908	31.3%	786	24.7%
B	Mookgopong	LIM364	151	50	33.5%	20	13.1%	70	46.7%	15	36.6%
B	Modimolle	LIM365	230	45	19.5%	39	16.8%	83	36.3%	39	56.2%
B	Bela Bela	LIM366	154	51	33.2%	45	29.0%	96	62.1%	32	0.0%
B	Mogalakwena	LIM367	387	94	24.2%	112	29.0%	206	53.2%	106	60.1%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>4 082</b>	<b>1 155</b>	<b>28.3%</b>	<b>337</b>	<b>8.3%</b>	<b>1 492</b>	<b>36.6%</b>	<b>1 021</b>	<b>30.3%</b>
B	Ephraim Mogale	LIM471	1	3	287.1%	6	587.7%	9	874.9%	3	26.7%
B	Elias Mokoaledi	LIM472	29	9	32.1%	11	35.9%	20	68.0%	8	25.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	6 172	1 581	25.6%	633	10.3%	2 214	35.9%	726	23.8%
B	Greater Tubatse	LIM475	76	34	44.5%	19	25.4%	53	69.9%	18	329.8%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>6 279</b>	<b>1 627</b>	<b>25.9%</b>	<b>670</b>	<b>10.7%</b>	<b>2 297</b>	<b>36.6%</b>	<b>755</b>	<b>27.4%</b>
	<b>Total Limpopo</b>		<b>91 570</b>	<b>17 098</b>	<b>18.7%</b>	<b>11 081</b>	<b>12.1%</b>	<b>28 179</b>	<b>30.8%</b>	<b>69 877</b>	<b>149.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Community & Social Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	1 412	-	0.0%	-	0.0%	-	0.0%	50	5.6%	-100.0%
B	Msukaligwa	MP302	635	113	17.7%	212	33.4%	325	51.2%	1 332	258.8%	-84.1%
B	Mkhondo	MP303	190	54	28.3%	31	16.2%	85	44.5%	62	41.7%	-50.3%
B	Pitsoy Ka Seme (MP)	MP304	-	18	0.0%	110	0.0%	128	0.0%	64	48.9%	70.5%
B	Lekwa	MP305	1 137	112	9.8%	46	4.1%	158	13.9%	281	16.7%	-83.5%
B	Dipaleseng	MP306	11	(188)	-1705.4%	-	0.0%	(188)	-1705.4%	112	66.3%	-100.0%
B	Govan Mbeki	MP307	2 462	1 141	46.3%	683	27.7%	1 824	74.1%	(186)	40.6%	-467.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>5 847</b>	<b>1 249</b>	<b>21.4%</b>	<b>1 082</b>	<b>18.5%</b>	<b>2 331</b>	<b>39.9%</b>	<b>1 716</b>	<b>39.3%</b>	<b>-36.9%</b>
B	Victor Khanye	MP311	-	2 581	0.0%	1 030	0.0%	3 611	0.0%	338	49.7%	204.8%
B	Emalahleni (Mp)	MP312	-	219	0.0%	265	0.0%	484	0.0%	281	36.6%	-5.5%
B	Steve Tshwete	MP313	1 077	253	23.4%	271	25.2%	524	48.6%	230	50.1%	18.1%
B	Emakhazeni	MP314	80	14	17.5%	11	14.0%	25	31.5%	18	46.6%	-37.4%
B	Thembisile Hani	MP315	-	925	0.0%	44	0.0%	969	0.0%	2 182	29.2%	-98.0%
B	Dr J.S. Moroka	MP316	385	81	21.0%	70	18.3%	151	39.3%	66	107.7%	7.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>1 543</b>	<b>4 073</b>	<b>264.1%</b>	<b>1 692</b>	<b>109.7%</b>	<b>5 765</b>	<b>373.7%</b>	<b>3 114</b>	<b>32.4%</b>	<b>-45.7%</b>
B	Thaba Chweu	MP321	103	-	0.0%	-	0.0%	-	0.0%	15	-4.6%	-100.0%
B	Mbombela	MP322	26 058	1 273	4.9%	216	0.8%	1 489	5.7%	8 625	511.5%	-97.5%
B	Umjindi	MP323	-	56	0.0%	62	0.0%	118	0.0%	88	47165.3%	-28.7%
B	Nkomazi	MP324	101	21	21.0%	14	13.4%	35	34.4%	86	103.0%	-84.1%
B	Bushbuckridge	MP325	15	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>26 277</b>	<b>1 350</b>	<b>5.1%</b>	<b>292</b>	<b>1.1%</b>	<b>1 642</b>	<b>6.2%</b>	<b>8 813</b>	<b>464.9%</b>	<b>-96.7%</b>
	<b>Total Mpumalanga</b>		<b>33 667</b>	<b>6 673</b>	<b>19.8%</b>	<b>3 066</b>	<b>9.1%</b>	<b>9 738</b>	<b>28.9%</b>	<b>13 643</b>	<b>61.0%</b>	<b>-77.5%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	1 350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	8 530	0.0%	9 304	0.0%	17 835	0.0%	243	77.4%	3724.9%
B	Rustenburg	NW373	3 194	494	15.5%	1 028	32.2%	1 522	47.6%	484	46.7%	112.4%
B	Kgetlengrivier	NW374	-	24	0.0%	514	0.0%	538	0.0%	12	0.0%	4295.0%
B	Moses Kotane	NW375	20	4	18.0%	4	22.4%	8	40.4%	27	7.1%	-83.2%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>4 564</b>	<b>9 052</b>	<b>198.3%</b>	<b>10 851</b>	<b>237.8%</b>	<b>19 903</b>	<b>436.1%</b>	<b>765</b>	<b>50.3%</b>	<b>1317.8%</b>
B	Ratlou	NW381	2 762	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	475	68	14.3%	19	4.0%	87	18.4%	29	14.8%	-32.9%
B	Mafikeng	NW383	1 672	6 036	361.0%	2 984	178.5%	9 020	539.6%	346	50.4%	761.4%
B	Ditsobolla	NW384	1 560	60	3.9%	42	2.7%	102	6.5%	37	9.8%	12.2%
B	Ramotshere Moiloa	NW385	-	25	0.0%	13	0.0%	38	0.0%	19	-12.9%	-32.6%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>6 469</b>	<b>6 189</b>	<b>95.7%</b>	<b>3 058</b>	<b>47.3%</b>	<b>9 247</b>	<b>142.9%</b>	<b>431</b>	<b>14.1%</b>	<b>609.6%</b>
B	Naledi (Nw)	NW392	777	76	9.8%	27	3.4%	103	13.2%	8	4.6%	222.6%
B	Mamusa	NW393	1 248	20	1.6%	19	1.5%	38	3.1%	71	0.6%	-73.8%
B	Greater Taung	NW394	5 707	76	1.3%	81	1.4%	157	2.7%	2 549	85.6%	-96.8%
B	Lekwa-Teemane	NW396	1 310	26	2.0%	31	2.4%	57	4.4%	22	48.0%	43.9%
B	Molopo-Kagisano	NW397	-	3 707	0.0%	-	0.0%	3 707	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>9 042</b>	<b>3 904</b>	<b>43.2%</b>	<b>157</b>	<b>1.7%</b>	<b>4 062</b>	<b>44.9%</b>	<b>2 650</b>	<b>14.0%</b>	<b>-94.1%</b>
B	Ventersdorp	NW401	406	25	6.2%	13	3.3%	39	9.5%	28	12.0%	-52.1%
B	Tlokweng	NW402	1 021	317	31.1%	273	26.7%	590	57.8%	323	38.9%	-15.5%
B	City Of Matlosana	NW403	2 714	370	13.6%	300	11.0%	670	24.7%	294	45.9%	1.7%
B	Maquassi Hills	NW404	537	43	8.0%	34	6.3%	77	14.3%	41	21.8%	-17.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>4 677</b>	<b>756</b>	<b>16.2%</b>	<b>619</b>	<b>13.2%</b>	<b>1 376</b>	<b>29.4%</b>	<b>686</b>	<b>36.7%</b>	<b>-9.7%</b>
	<b>Total North West</b>		<b>24 751</b>	<b>19 902</b>	<b>80.4%</b>	<b>14 685</b>	<b>59.3%</b>	<b>34 587</b>	<b>139.7%</b>	<b>4 532</b>	<b>19.4%</b>	<b>224.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Community & Social Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	492	469	95.4%	-	0.0%	469	95.4%	290	0.0%	-100.0%
B	Ga-Segonyana	NC452	(155)	(1)	1.0%	630	-405.1%	628	-404.2%	391	80.6%	61.2%
B	Camagara	NC453	598	18	3.0%	151	25.2%	168	28.1%	305	81.1%	50.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	85	0.0%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>935</b>	<b>486</b>	<b>52.0%</b>	<b>780</b>	<b>83.5%</b>	<b>1 266</b>	<b>135.4%</b>	<b>1 071</b>	<b>121.6%</b>	<b>-27.1%</b>
B	Richtersveld	NC061	2 690	3	0.1%	1	0.1%	4	0.2%	2	0.8%	-26.8%
B	Nama Khoi	NC062	1 766	137	7.7%	197	11.2%	334	18.9%	185	646.1%	6.5%
B	Kamiesberg	NC064	-	5	0.0%	-	0.0%	5	0.0%	0	0.1%	-100.0%
B	Hantam	NC065	1 470	438	29.8%	5	0.3%	443	30.2%	790	75.2%	-99.4%
B	Karoo Hoogland	NC066	999	100	10.0%	48	4.8%	148	14.8%	102	43.4%	-52.9%
B	Khai-Ma	NC067	419	29	7.0%	51	12.1%	80	19.0%	69	34.9%	-26.2%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>7 344</b>	<b>712</b>	<b>9.7%</b>	<b>302</b>	<b>4.1%</b>	<b>1 014</b>	<b>13.8%</b>	<b>1 148</b>	<b>64.5%</b>	<b>-73.7%</b>
B	Ubuntu	NC071	553	12	2.2%	3	0.6%	15	2.8%	33	14.5%	-90.7%
B	Umsobomvu	NC072	541	531	98.1%	5	0.9%	536	99.1%	357	93.0%	-98.6%
B	Emthanjeni	NC073	338	852	251.9%	177	52.4%	1 029	304.3%	532	105.1%	-66.7%
B	Kareeberg	NC074	7	3	49.9%	1	16.6%	4	66.6%	2	60.8%	-46.4%
B	Renosterberg	NC075	550	6	1.0%	12	2.1%	17	3.1%	102	17.1%	-88.6%
B	Thembelihle	NC076	473	20	4.2%	471	99.4%	491	103.6%	20	-10.7%	2236.1%
B	Siyathemba	NC077	26	5	20.2%	5	18.0%	10	38.2%	320	87.7%	-98.5%
B	Siyancuma	NC078	-	24	0.0%	34	0.0%	58	0.0%	7	104815.2%	394.2%
C	Pitxley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pitxley ka Seme (NC)</b>		<b>2 488</b>	<b>1 453</b>	<b>58.4%</b>	<b>707</b>	<b>28.4%</b>	<b>2 160</b>	<b>86.8%</b>	<b>1 373</b>	<b>55.6%</b>	<b>-48.5%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKal Garib	NC082	157	55	35.3%	22	13.9%	77	49.2%	421	299.6%	-94.8%
B	//Khara Hais	NC083	836	78	9.4%	67	8.1%	146	17.4%	79	17.6%	-14.2%
B	IKheis	NC084	15	203	1380.9%	28	193.5%	231	1574.4%	3	39.3%	944.8%
B	Tsantsabane	NC085	1 167	36	3.1%	14	1.2%	50	4.3%	941	161.3%	-98.5%
B	Kgatekolepele	NC086	4 311	220	5.1%	71	1.7%	291	6.7%	558	8836.2%	-87.2%
C	Siyanda	DC8	29 832	765	2.6%	490	1.6%	1 255	4.2%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>36 318</b>	<b>1 357</b>	<b>3.7%</b>	<b>693</b>	<b>1.9%</b>	<b>2 051</b>	<b>5.6%</b>	<b>2 002</b>	<b>43.3%</b>	<b>-65.4%</b>
B	Sol Plaatje	NC091	10 491	1 250	11.9%	165	1.6%	1 416	13.5%	1 293	15.7%	-87.2%
B	Dikgatlong	NC092	-	10	0.0%	-	0.0%	10	0.0%	15	0.0%	-100.0%
B	Magareng	NC093	414	11	2.7%	7	1.7%	18	4.4%	272	89.6%	-97.4%
B	Phokwane	NC094	816	31	3.8%	53	6.5%	84	10.3%	796	0.0%	-93.3%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>11 721</b>	<b>1 302</b>	<b>11.1%</b>	<b>226</b>	<b>1.9%</b>	<b>1 528</b>	<b>13.0%</b>	<b>2 377</b>	<b>26.2%</b>	<b>-90.5%</b>
	<b>Total Northern Cape</b>		<b>58 806</b>	<b>5 309</b>	<b>9.0%</b>	<b>2 709</b>	<b>4.6%</b>	<b>8 018</b>	<b>13.6%</b>	<b>7 970</b>	<b>43.6%</b>	<b>-66.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Community & Social Services		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	51 038	9 246	18.1%	10 192	20.0%	19 438	38.1%	10 325	40.8%	-1.3%
	<b>Total Metros</b>		<b>51 038</b>	<b>9 246</b>	<b>18.1%</b>	<b>10 192</b>	<b>20.0%</b>	<b>19 438</b>	<b>38.1%</b>	<b>10 325</b>	<b>40.8%</b>	<b>-1.3%</b>
B	Matzikama	WC011	773	298	38.5%	311	40.2%	608	78.7%	170	34.4%	83.0%
B	Cederberg	WC012	464	146	31.4%	149	32.1%	295	63.6%	123	67.2%	21.3%
B	Bergivier	WC013	903	298	33.0%	47	5.2%	345	38.2%	234	61.5%	-80.1%
B	Saldanha Bay	WC014	2 180	115	5.3%	98	4.5%	213	9.8%	751	9.0%	-86.9%
B	Swartland	WC015	1 319	222	16.8%	172	13.1%	394	29.9%	188	58.6%	-8.5%
C	West Coast	DC1	2 212	1 626	73.5%	1 398	63.2%	3 024	136.7%	621	55.6%	125.0%
	<b>Total West Coast</b>		<b>7 851</b>	<b>2 704</b>	<b>34.4%</b>	<b>2 175</b>	<b>27.7%</b>	<b>4 879</b>	<b>62.2%</b>	<b>2 088</b>	<b>18.4%</b>	<b>4.2%</b>
B	Wiltzenberg	WC022	40 278	39 321	97.6%	142	0.4%	39 463	98.0%	118	96.5%	21.1%
B	Drakenstein	WC023	3 202	2 218	69.2%	2 220	69.3%	4 438	138.6%	377	26.9%	488.5%
B	Stellenbosch	WC024	2 502	928	37.1%	562	22.5%	1 490	59.5%	638	70.8%	-12.0%
B	Breede Valley	WC025	1 978	613	31.0%	544	27.5%	1 157	58.5%	469	73.5%	15.8%
B	Langeberg	WC026	1 746	454	26.0%	437	25.0%	891	51.1%	463	58.0%	-5.6%
C	Cape Winelands DM	DC2	-	0	0.0%	78	0.0%	78	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>49 706</b>	<b>43 534</b>	<b>87.6%</b>	<b>3 983</b>	<b>8.0%</b>	<b>47 518</b>	<b>95.6%</b>	<b>2 065</b>	<b>89.0%</b>	<b>92.8%</b>
B	Theewaterskloof	WC031	1 096	331	30.2%	316	28.8%	647	59.0%	327	57.2%	-3.3%
B	Overstrand	WC032	1 722	484	28.1%	463	26.9%	947	55.0%	414	199.0%	11.7%
B	Cape Agulhas	WC033	944	302	32.0%	294	31.2%	596	63.2%	1 742	60.0%	-83.1%
B	Swellendam	WC034	1 073	275	25.6%	303	28.2%	578	53.8%	(27)	49.3%	-1227.7%
C	Overberg	DC3	0	0	273.0%	0	467.0%	1	740.0%	-	134.6%	0.0%
	<b>Total Overberg</b>		<b>4 834</b>	<b>1 392</b>	<b>28.0%</b>	<b>1 376</b>	<b>28.5%</b>	<b>2 769</b>	<b>57.3%</b>	<b>2 456</b>	<b>69.3%</b>	<b>-44.0%</b>
B	Kannaland	WC041	447	221	49.5%	63	14.0%	284	63.5%	117	38.2%	-46.6%
B	Hessequa	WC042	1 007	344	34.2%	305	30.3%	649	64.5%	276	56.6%	10.6%
B	Mossel Bay	WC043	1 370	508	37.1%	390	28.5%	898	65.5%	797	102.3%	-51.1%
B	George	WC044	2 617	1 067	40.8%	627	24.0%	1 694	64.7%	564	59.1%	11.3%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	489	152	31.2%	150	30.7%	303	61.9%	164	73.3%	-8.2%
B	Knysna	WC048	1 663	297	17.8%	308	18.5%	605	36.4%	312	40.1%	-1.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>7 593</b>	<b>2 589</b>	<b>34.1%</b>	<b>1 843</b>	<b>24.3%</b>	<b>4 432</b>	<b>58.4%</b>	<b>2 230</b>	<b>62.5%</b>	<b>-17.3%</b>
B	Laingsburg	WC051	602	22	3.6%	83	13.7%	104	17.4%	20	1.3%	308.1%
B	Prince Albert	WC052	710	109	15.4%	187	26.3%	296	41.6%	2 094	14.5%	-91.1%
B	Beaufort West	WC053	628	163	25.9%	221	35.2%	384	61.1%	99	38.6%	122.8%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	9	65.2%	-100.0%
	<b>Total Central Karoo</b>		<b>1 940</b>	<b>294</b>	<b>15.1%</b>	<b>490</b>	<b>25.3%</b>	<b>784</b>	<b>40.4%</b>	<b>2 222</b>	<b>13.8%</b>	<b>-77.9%</b>
	<b>Total Western Cape</b>		<b>122 962</b>	<b>59 760</b>	<b>48.6%</b>	<b>20 060</b>	<b>16.3%</b>	<b>79 820</b>	<b>64.9%</b>	<b>21 386</b>	<b>53.0%</b>	<b>-6.2%</b>
	<b>Total National</b>		<b>951 746</b>	<b>934 165</b>	<b>98.2%</b>	<b>197 646</b>	<b>20.8%</b>	<b>1 131 810</b>	<b>118.9%</b>	<b>241 921</b>	<b>67.9%</b>	<b>-18.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Housing		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	291 368	8 262	2.8%	5 729	2.0%	13 991	4.8%	68 194	29.2%	-91.6%
A	Nelson Mandela Bay	NMA	5 899	(97 047)	-1645.1%	90 075	1526.9%	(6 972)	-118.2%	148 219	183.4%	-39.2%
	<b>Total Metros</b>		<b>297 267</b>	<b>(88 785)</b>	<b>-29.9%</b>	<b>95 805</b>	<b>32.2%</b>	<b>7 020</b>	<b>2.4%</b>	<b>216 414</b>	<b>82.5%</b>	<b>-55.7%</b>
B	Camdeboo	EC101	-	0	0.0%	1	0.0%	1	0.0%	0	49.8%	139.7%
B	Blue Crane Route	EC102	-	100	0.0%	72	0.0%	172	0.0%	115	74.7%	-37.0%
B	Ikwezi	EC103	-	(0)	0.0%	-	0.0%	(0)	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Ndlambe	EC105	1 770	768	43.4%	761	43.0%	1 529	86.3%	751	62.1%	1.3%
B	Sundays River Valley	EC106	168	-	0.0%	-	0.0%	-	0.0%	48	63.2%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	158	0.0%	158	0.0%	316	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 950	94	4.8%	-	0.0%	94	4.8%	1	2.2%	-100.0%
	<b>Total Cacadu</b>		<b>3 889</b>	<b>1 120</b>	<b>28.8%</b>	<b>992</b>	<b>25.5%</b>	<b>2 112</b>	<b>54.3%</b>	<b>918</b>	<b>32.7%</b>	<b>8.1%</b>
B	Mhhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	78	0.0%	21	0.0%	100	0.0%	35	0.0%	-40.3%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	0	0.0%	38	0.0%	38	0.0%	0	0.7%	18624.9%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	150	-	0.0%	50	33.3%	50	33.3%	30	59.6%	68.0%
C	Amathole	DC12	47 893	1	0.0%	0	0.0%	1	0.0%	13 891	72.9%	-100.0%
	<b>Total Amathole</b>		<b>48 043</b>	<b>80</b>	<b>0.2%</b>	<b>109</b>	<b>0.2%</b>	<b>189</b>	<b>0.4%</b>	<b>13 957</b>	<b>73.5%</b>	<b>-99.2%</b>
B	Inxuba Yethemba	EC131	-	155	0.0%	48	0.0%	203	0.0%	122	46.7%	-60.5%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	90	15	16.5%	8	8.7%	23	25.2%	6	106.8%	34.4%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	1	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	80	10	12.5%	11	14.4%	21	26.8%	3	63.1%	304.4%
C	Chris Hani	DC13	-	15 252	0.0%	202 069	0.0%	217 321	0.0%	57	0.0%	351980.1%
	<b>Total Chris Hani</b>		<b>170</b>	<b>15 432</b>	<b>9077.7%</b>	<b>202 137</b>	<b>118904.1%</b>	<b>217 569</b>	<b>127981.8%</b>	<b>189</b>	<b>60.2%</b>	<b>107110.1%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	6	4 668	77794.6%	742	12359.8%	5 409	90154.5%	1 871	14.9%	-60.4%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>6</b>	<b>4 668</b>	<b>77794.6%</b>	<b>742</b>	<b>12359.8%</b>	<b>5 409</b>	<b>90154.5%</b>	<b>1 871</b>	<b>14.8%</b>	<b>-60.4%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	9 738	-	0.0%	-	0.0%	-	0.0%	750	0.0%	-100.0%
C	O .R. Tambo	DC15	7 201	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>16 939</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>750</b>	<b>13.5%</b>	<b>-100.0%</b>
B	Mataiele	EC441	-	1	0.0%	(2)	0.0%	(1)	0.0%	2	0.0%	-200.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>1</b>	<b>0.0%</b>	<b>(2)</b>	<b>0.0%</b>	<b>(1)</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>-200.0%</b>
	<b>Total Eastern Cape</b>		<b>366 315</b>	<b>(67 485)</b>	<b>-18.4%</b>	<b>299 783</b>	<b>81.8%</b>	<b>232 298</b>	<b>63.4%</b>	<b>234 100</b>	<b>78.7%</b>	<b>28.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Housing		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	12 948	972	7.5%	1 154	8.9%	2 127	16.4%	1 549	15.5%	-25.5%
	<b>Total Metros</b>		<b>12 948</b>	<b>972</b>	<b>7.5%</b>	<b>1 154</b>	<b>8.9%</b>	<b>2 127</b>	<b>16.4%</b>	<b>1 549</b>	<b>15.5%</b>	<b>-25.5%</b>
B	Letsameeng	FS161	62	18	28.1%	28	44.4%	45	72.6%	17	36.5%	67.6%
B	Kopanong	FS162	66	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	611	82	13.4%	77	12.6%	158	25.9%	35	26.0%	120.3%
B	Naledi (Fs)	FS164	272	130	47.8%	56	20.7%	186	68.5%	57	60.2%	-0.7%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>1 011</b>	<b>229</b>	<b>22.7%</b>	<b>161</b>	<b>15.9%</b>	<b>390</b>	<b>38.6%</b>	<b>108</b>	<b>35.8%</b>	<b>48.8%</b>
B	Masilonyana	FS181	43	1	2.3%	0	1.0%	1	3.4%	36	0.0%	-98.8%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	11 000	2 619	23.8%	2 219	20.2%	4 838	44.0%	868	28.3%	155.7%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>11 043</b>	<b>2 620</b>	<b>23.7%</b>	<b>2 220</b>	<b>20.1%</b>	<b>4 840</b>	<b>43.8%</b>	<b>904</b>	<b>29.2%</b>	<b>145.5%</b>
B	Setsoto	FS191	1 200	2	0.2%	9	0.8%	12	1.0%	(8)	0.3%	-219.7%
B	Dihlabeng	FS192	-	75	0.0%	57	0.0%	132	0.0%	74	0.0%	-23.2%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	2	-	0.0%	51	2536.2%	51	2536.2%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 615	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>2 817</b>	<b>78</b>	<b>2.8%</b>	<b>117</b>	<b>4.2%</b>	<b>195</b>	<b>6.9%</b>	<b>67</b>	<b>7.3%</b>	<b>75.3%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	108	44.3%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	25 000	1 068	4.3%	889	3.6%	1 957	7.8%	1 082	5.1%	-17.8%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>25 000</b>	<b>1 068</b>	<b>4.3%</b>	<b>889</b>	<b>3.6%</b>	<b>1 957</b>	<b>7.8%</b>	<b>1 189</b>	<b>5.7%</b>	<b>-25.3%</b>
	<b>Total Free State</b>		<b>52 819</b>	<b>4 968</b>	<b>9.4%</b>	<b>4 541</b>	<b>8.6%</b>	<b>9 508</b>	<b>18.0%</b>	<b>3 817</b>	<b>11.7%</b>	<b>19.0%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	24 988	7 537	30.2%	7 753	31.0%	15 290	61.2%	7 110	62.3%	9.1%
A	City Of Johannesburg	JHB	90 256	21 353	23.7%	53 424	59.2%	74 777	82.9%	15 280	34.7%	249.6%
A	City Of Tshwane	TSH	70 108	5 927	8.5%	7 622	10.9%	13 548	19.3%	2 903	14.7%	162.6%
	<b>Total Metros</b>		<b>185 352</b>	<b>34 817</b>	<b>18.8%</b>	<b>68 799</b>	<b>37.1%</b>	<b>103 616</b>	<b>55.9%</b>	<b>25 292</b>	<b>34.4%</b>	<b>172.0%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	608	113	18.6%	122	20.1%	235	38.7%	96	47.4%	27.7%
C	Sedibeng	DC42	-	1	0.0%	0	0.0%	1	0.0%	0	0.0%	-94.2%
	<b>Total Sedibeng</b>		<b>608</b>	<b>114</b>	<b>18.8%</b>	<b>122</b>	<b>20.1%</b>	<b>237</b>	<b>38.9%</b>	<b>96</b>	<b>48.9%</b>	<b>27.1%</b>
B	Mogale City	GT481	-	7	0.0%	20	0.0%	27	0.0%	20	42.8%	1.7%
B	Randfontein	GT482	435	53	12.3%	55	12.7%	109	24.9%	189	45.3%	-70.7%
B	Westonaria	GT483	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	257 163	98	0.0%	147	0.1%	245	0.1%	184	0.1%	-19.8%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>257 599</b>	<b>158</b>	<b>0.1%</b>	<b>222</b>	<b>0.1%</b>	<b>380</b>	<b>0.1%</b>	<b>392</b>	<b>0.2%</b>	<b>-43.2%</b>
	<b>Total Gauteng</b>		<b>443 559</b>	<b>35 089</b>	<b>7.9%</b>	<b>69 143</b>	<b>15.6%</b>	<b>104 233</b>	<b>23.5%</b>	<b>25 780</b>	<b>12.3%</b>	<b>168.2%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Housing		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	112 212	17 728	15.8%	32 694	29.1%	50 422	44.9%	12 386	34.4%	164.0%
	<b>Total Metros</b>		<b>112 212</b>	<b>17 728</b>	<b>15.8%</b>	<b>32 694</b>	<b>29.1%</b>	<b>50 422</b>	<b>44.9%</b>	<b>12 386</b>	<b>34.4%</b>	<b>164.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 866	435	23.3%	352	18.9%	787	42.2%	244	25.1%	44.3%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	352	-	0.0%	-	0.0%	-	0.0%	450	100.0%	-100.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	63	0.0%	1	0.0%	64	0.0%	121	20.9%	-98.9%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>2 219</b>	<b>498</b>	<b>22.4%</b>	<b>354</b>	<b>15.9%</b>	<b>852</b>	<b>38.4%</b>	<b>816</b>	<b>33.7%</b>	<b>-56.6%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	30 314	58	0.2%	58	0.2%	117	0.4%	58	23.9%	0.0%
B	Impendle	KZN224	431	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	4 936	1 333	27.0%	1 333	27.0%	2 666	54.0%	1 172	49.5%	13.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	186	0.0%	426	0.0%	612	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>35 681</b>	<b>1 578</b>	<b>4.4%</b>	<b>1 817</b>	<b>5.1%</b>	<b>3 395</b>	<b>9.5%</b>	<b>1 231</b>	<b>44.1%</b>	<b>47.6%</b>
B	Emnambithi/Ladysmith	KZN232	339	79	23.3%	110	32.5%	189	55.8%	88	52.2%	25.6%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>339</b>	<b>79</b>	<b>23.3%</b>	<b>110</b>	<b>32.5%</b>	<b>189</b>	<b>55.8%</b>	<b>88</b>	<b>52.2%</b>	<b>25.6%</b>
B	Endumeni	KZN241	-	165	0.0%	382	0.0%	546	0.0%	389	0.0%	-1.9%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	12	0.0%	2	0.0%	15	0.0%	7	0.0%	-68.7%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>177</b>	<b>0.0%</b>	<b>384</b>	<b>0.0%</b>	<b>561</b>	<b>0.0%</b>	<b>396</b>	<b>0.0%</b>	<b>-3.1%</b>
B	Newcastle	KZN252	2 242	1 143	51.0%	1 553	69.3%	2 695	120.2%	500	38.2%	210.7%
B	eMadlangeni	KZN253	279	111	39.9%	111	39.9%	223	79.8%	103	0.0%	7.9%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>2 521</b>	<b>1 254</b>	<b>49.8%</b>	<b>1 664</b>	<b>66.0%</b>	<b>2 918</b>	<b>115.8%</b>	<b>603</b>	<b>46.2%</b>	<b>176.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	30	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	316	0.0%	-	0.0%	316	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>30</b>	<b>316</b>	<b>1054.1%</b>	<b>-</b>	<b>0.0%</b>	<b>316</b>	<b>1054.1%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Housing		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	1 000	361	36.1%	312	31.2%	673	67.3%	368	-15.2%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	2 160	37	1.7%	2 034	94.2%	2 071	95.9%	1 839	10.6%
B	Mihonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>3 160</b>	<b>398</b>	<b>12.6%</b>	<b>2 346</b>	<b>74.3%</b>	<b>2 745</b>	<b>86.9%</b>	<b>2 207</b>	<b>6.3%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	601	126	21.0%	110	18.3%	237	39.3%	174	-36.7%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>601</b>	<b>126</b>	<b>21.0%</b>	<b>110</b>	<b>18.3%</b>	<b>237</b>	<b>39.3%</b>	<b>174</b>	<b>-36.7%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ubuhlebezwe	KZN434	18	2	11.2%	0	1.0%	2	12.2%	4	-95.9%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>18</b>	<b>2</b>	<b>11.2%</b>	<b>0</b>	<b>1.0%</b>	<b>2</b>	<b>12.2%</b>	<b>4</b>	<b>-95.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>156 781</b>	<b>22 157</b>	<b>14.1%</b>	<b>39 479</b>	<b>25.2%</b>	<b>61 636</b>	<b>39.3%</b>	<b>17 905</b>	<b>36.2%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	305	82	27.0%	99	32.3%	181	59.3%	72	29.7%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	436	2 075	475.9%	480	110.1%	2 555	586.0%	197	144.1%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>741</b>	<b>2 157</b>	<b>291.1%</b>	<b>579</b>	<b>78.1%</b>	<b>2 736</b>	<b>369.2%</b>	<b>269</b>	<b>57.9%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	250	1	0.5%	11	4.4%	12	4.8%	69	-84.2%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>250</b>	<b>1</b>	<b>0.5%</b>	<b>11</b>	<b>4.4%</b>	<b>12</b>	<b>4.8%</b>	<b>69</b>	<b>-84.2%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	23	-100.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>23</b>	<b>-100.0%</b>
B	Ephraim Mogale	LIM471	155	49	31.3%	64	41.3%	113	72.7%	34	55.5%
B	Elias Mokoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	88	0.0%	91	0.0%	180	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>155</b>	<b>137</b>	<b>88.2%</b>	<b>155</b>	<b>100.1%</b>	<b>292</b>	<b>188.4%</b>	<b>34</b>	<b>55.5%</b>
	<b>Total Limpopo</b>		<b>1 146</b>	<b>2 295</b>	<b>200.3%</b>	<b>745</b>	<b>65.0%</b>	<b>3 040</b>	<b>265.2%</b>	<b>394</b>	<b>56.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Housing			Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	3 073	770	25.1%	332	10.8%	1 102	35.9%	-	9.0%	0.0%
B	Mkhondo	MP303	424	46	10.8%	45	10.6%	90	21.3%	64	17.0%	-29.9%
B	Pixley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 669	534	32.0%	389	23.3%	922	55.3%	425	51.4%	-8.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>5 165</b>	<b>1 350</b>	<b>26.1%</b>	<b>766</b>	<b>14.8%</b>	<b>2 115</b>	<b>41.0%</b>	<b>489</b>	<b>19.8%</b>	<b>56.7%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	524	0.0%	530	0.0%	1 054	0.0%	614	118.2%	-13.8%
B	Steve Tshwete	MP313	865	37	4.3%	40	4.6%	77	8.9%	8	10.2%	382.5%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>865</b>	<b>561</b>	<b>64.8%</b>	<b>570</b>	<b>65.9%</b>	<b>1 131</b>	<b>130.7%</b>	<b>623</b>	<b>89.1%</b>	<b>-8.5%</b>
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	26	0.0%	551	0.0%	577	0.0%	50	77543.4%	1007.7%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>-</b>	<b>26</b>	<b>0.0%</b>	<b>551</b>	<b>0.0%</b>	<b>577</b>	<b>0.0%</b>	<b>50</b>	<b>90301.6%</b>	<b>1007.7%</b>
	<b>Total Mpumalanga</b>		<b>6 030</b>	<b>1 937</b>	<b>32.1%</b>	<b>1 886</b>	<b>31.3%</b>	<b>3 823</b>	<b>63.4%</b>	<b>1 161</b>	<b>33.4%</b>	<b>62.5%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 972	382	19.4%	460	23.3%	842	42.7%	2 526	158.8%	-81.8%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 972</b>	<b>382</b>	<b>19.4%</b>	<b>460</b>	<b>23.3%</b>	<b>842</b>	<b>42.7%</b>	<b>2 527</b>	<b>159.0%</b>	<b>-81.8%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	524	185	35.3%	40	7.6%	225	43.0%	98	52.1%	-59.4%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	-	33	0.0%	7	0.0%	40	0.0%	2	0.0%	351.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>524</b>	<b>218</b>	<b>41.6%</b>	<b>47</b>	<b>9.0%</b>	<b>265</b>	<b>50.6%</b>	<b>100</b>	<b>55.9%</b>	<b>-52.9%</b>
B	Naledi (Nw)	NW392	244	59	24.2%	19	8.0%	79	32.2%	0	0.0%	6399.3%
B	Mamusa	NW393	4 084	1	0.0%	-	0.0%	1	0.0%	12	10.9%	-100.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	2	0.0%	2	0.0%	4	0.0%	0	0.0%	3210.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>4 328</b>	<b>63</b>	<b>1.4%</b>	<b>21</b>	<b>0.5%</b>	<b>84</b>	<b>1.9%</b>	<b>12</b>	<b>11.4%</b>	<b>77.7%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 887	3	0.1%	2 485	86.1%	2 487	86.2%	698	54.4%	255.8%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>2 887</b>	<b>3</b>	<b>0.1%</b>	<b>2 485</b>	<b>86.1%</b>	<b>2 487</b>	<b>86.2%</b>	<b>698</b>	<b>52.4%</b>	<b>255.8%</b>
	<b>Total North West</b>		<b>9 711</b>	<b>665</b>	<b>6.9%</b>	<b>3 013</b>	<b>31.0%</b>	<b>3 679</b>	<b>37.9%</b>	<b>3 337</b>	<b>89.7%</b>	<b>-9.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Housing		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	0.0%	924	0.0%	924	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	-	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	72	2 031	2827.7%	920	1280.9%	2 951	4108.6%	15	183.6%	5972.3%
C	John Taolo Gaetsewe	DC45	2 000	1 071	53.6%	918	45.9%	1 990	99.5%	4 491	243.8%	-79.6%
	<b>Total John Taolo Gaetsewe</b>		<b>2 072</b>	<b>3 102</b>	<b>149.7%</b>	<b>2 762</b>	<b>133.3%</b>	<b>5 865</b>	<b>283.1%</b>	<b>4 507</b>	<b>243.3%</b>	<b>-38.7%</b>
B	Richtersveld	NC061	-	3	0.0%	3	0.0%	7	0.0%	3	29.4%	-1.1%
B	Nama Khoi	NC062	-	-	0.0%	-	-	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>7</b>	<b>0.0%</b>	<b>3</b>	<b>29.4%</b>	<b>-1.1%</b>
B	Ubuntu	NC071	9 500	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	18	6	36.0%	7	36.1%	13	72.1%	6	1.0%	3.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	23.5%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	21 870	3 629	16.6%	9 838	45.0%	13 466	61.6%	4 550	617.6%	116.2%
	<b>Total Pixley ka Seme (NC)</b>		<b>31 388</b>	<b>3 635</b>	<b>11.6%</b>	<b>9 844</b>	<b>31.4%</b>	<b>13 479</b>	<b>42.9%</b>	<b>4 557</b>	<b>336.8%</b>	<b>116.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kall Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Khara Hais	NC083	1 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	353	0.0%	5	0.0%	358	0.0%	5 448	0.0%	-99.9%
B	Kgatekopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	1 769	0.0%	233	0.0%	2 002	0.0%	299	16.2%	-22.0%
	<b>Total Siyanda</b>		<b>1 300</b>	<b>2 122</b>	<b>163.2%</b>	<b>238</b>	<b>18.3%</b>	<b>2 360</b>	<b>181.5%</b>	<b>5 747</b>	<b>10.7%</b>	<b>-95.9%</b>
B	Sol Plaatje	NC091	7 061	1 731	24.5%	1 695	24.0%	3 426	48.5%	1 726	50.1%	-1.8%
B	Dikgatlong	NC092	-	63	0.0%	-	0.0%	63	0.0%	97	0.0%	-100.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	3 000	419	14.0%	791	26.4%	1 210	40.3%	471	0.0%	68.0%
	<b>Total Frances Baard</b>		<b>10 061</b>	<b>2 213</b>	<b>22.0%</b>	<b>2 486</b>	<b>24.7%</b>	<b>4 699</b>	<b>46.7%</b>	<b>2 294</b>	<b>58.9%</b>	<b>8.4%</b>
	<b>Total Northern Cape</b>		<b>44 821</b>	<b>11 076</b>	<b>24.7%</b>	<b>15 334</b>	<b>34.2%</b>	<b>26 410</b>	<b>58.9%</b>	<b>17 108</b>	<b>35.3%</b>	<b>-10.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Housing		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	411 296	90 752	22.1%	125 511	30.5%	216 262	52.6%	115 054	51.0%	9.1%
	<b>Total Metros</b>		<b>411 296</b>	<b>90 752</b>	<b>22.1%</b>	<b>125 511</b>	<b>30.5%</b>	<b>216 262</b>	<b>52.6%</b>	<b>115 054</b>	<b>51.0%</b>	<b>9.1%</b>
B	Matzikama	WC011	180	67	37.3%	62	34.6%	129	71.9%	63	48.8%	-0.5%
B	Cederberg	WC012	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	7 055	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	34 812	171	0.5%	183	0.5%	354	1.0%	121	-1.0%	51.3%
B	Swartland	WC015	260	53	20.2%	73	27.9%	125	48.1%	74	46.7%	-2.1%
C	West Coast	DC1	1 479	381	25.8%	360	24.4%	742	50.1%	449	81.8%	-19.8%
	<b>Total West Coast</b>		<b>43 987</b>	<b>672</b>	<b>1.5%</b>	<b>678</b>	<b>1.5%</b>	<b>1 350</b>	<b>3.1%</b>	<b>707</b>	<b>0.5%</b>	<b>-4.1%</b>
B	Wiltzenberg	WC022	322	127	39.5%	131	40.8%	258	80.3%	144	-16.3%	-9.1%
B	Drakenstein	WC023	84 041	7 605	9.0%	8 595	10.2%	16 200	19.3%	8 287	16.5%	3.7%
B	Stellenbosch	WC024	24 208	2 194	9.1%	2 191	9.0%	4 384	18.1%	4 273	88.3%	-48.7%
B	Breede Valley	WC025	46 807	20 734	44.3%	3 070	6.6%	23 803	50.9%	2 689	14.2%	14.1%
B	Langeberg	WC026	1 044	122	11.7%	3 623	347.0%	3 745	358.7%	112	24.5%	3145.9%
C	Cape Winelands DM	DC2	5 496	84	1.5%	202	3.7%	286	5.2%	837	43.5%	-75.8%
	<b>Total Cape Winelands</b>		<b>161 918</b>	<b>30 866</b>	<b>19.1%</b>	<b>17 812</b>	<b>11.0%</b>	<b>48 677</b>	<b>30.1%</b>	<b>16 342</b>	<b>24.7%</b>	<b>9.0%</b>
B	Theewaterskloof	WC031	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	15 576	511	3.3%	1 116	7.2%	1 627	10.4%	13 006	27.6%	-91.4%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>15 876</b>	<b>511</b>	<b>3.2%</b>	<b>1 116</b>	<b>7.0%</b>	<b>1 627</b>	<b>10.2%</b>	<b>13 006</b>	<b>27.4%</b>	<b>-91.4%</b>
B	Kannaland	WC041	100	7	7.1%	7	7.1%	14	14.3%	13	37.6%	-45.0%
B	Hessequa	WC042	17 738	249	1.4%	11 179	63.0%	11 428	64.4%	4 857	32.6%	130.1%
B	Mossel Bay	WC043	35 441	3 887	11.0%	3 606	10.2%	7 493	21.1%	5 070	36.0%	-28.9%
B	George	WC044	50 120	4 833	9.6%	278	0.6%	5 111	10.2%	1 227	5.3%	-77.4%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Bitou	WC047	16 584	40	0.2%	36	0.2%	75	0.5%	7 347	57.9%	-99.5%
B	Knysna	WC048	37 370	4 643	12.4%	27 104	72.5%	31 747	85.0%	11 662	53.6%	132.4%
C	Eden	DC4	-	-	0.0%	56	0.0%	56	0.0%	9	593.3%	530.9%
	<b>Total Eden</b>		<b>157 353</b>	<b>13 659</b>	<b>8.7%</b>	<b>42 266</b>	<b>26.9%</b>	<b>55 925</b>	<b>35.5%</b>	<b>30 186</b>	<b>31.6%</b>	<b>40.0%</b>
B	Laingsburg	WC051	28	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	6 244	39	0.6%	49	0.8%	88	1.4%	72	1.6%	-31.5%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>6 271</b>	<b>39</b>	<b>0.6%</b>	<b>49</b>	<b>0.8%</b>	<b>88</b>	<b>1.4%</b>	<b>72</b>	<b>1.2%</b>	<b>-31.5%</b>
	<b>Total Western Cape</b>		<b>796 701</b>	<b>136 498</b>	<b>17.1%</b>	<b>187 431</b>	<b>23.5%</b>	<b>323 929</b>	<b>40.7%</b>	<b>175 365</b>	<b>36.0%</b>	<b>6.9%</b>
	<b>Total National</b>		<b>1 877 882</b>	<b>147 200</b>	<b>7.8%</b>	<b>621 357</b>	<b>33.1%</b>	<b>768 557</b>	<b>40.9%</b>	<b>478 968</b>	<b>39.6%</b>	<b>29.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Public Safety		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	66 787	18 396	27.5%	17 409	26.1%	35 805	53.6%	16 640	50.2%	4.6%
A	Nelson Mandela Bay	NMA	27 700	6 370	23.0%	6 746	24.4%	13 116	47.3%	6 905	20.7%	-2.3%
	<b>Total Metros</b>		<b>94 487</b>	<b>24 766</b>	<b>26.2%</b>	<b>24 154</b>	<b>25.6%</b>	<b>48 920</b>	<b>51.8%</b>	<b>23 545</b>	<b>35.8%</b>	<b>2.6%</b>
B	Camdeboo	EC101	2 571	571	22.2%	511	19.9%	1 082	42.1%	429	44.6%	19.0%
B	Blue Crane Route	EC102	2 699	443	16.4%	385	14.3%	828	30.7%	356	35.2%	8.2%
B	Ikwezi	EC103	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Makana	EC104	894	143	16.0%	109	12.2%	252	28.2%	66	0.0%	64.5%
B	Ndlambe	EC105	1 969	603	30.6%	454	23.1%	1 057	53.7%	397	2826.5%	14.3%
B	Sundays River Valley	EC106	1 000	269	26.9%	39	3.9%	308	30.8%	58	5.8%	-33.2%
B	Baviaans	EC107	820	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	2 254	5 328	236.4%	5 098	226.2%	10 426	462.6%	4 095	74.6%	24.5%
B	Kou-Kamma	EC109	-	835	0.0%	852	0.0%	1 687	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	13 176	-	0.0%	1 000	7.6%	1 000	7.6%	679	29.4%	47.3%
	<b>Total Cacadu</b>		<b>25 382</b>	<b>8 192</b>	<b>32.3%</b>	<b>8 448</b>	<b>33.3%</b>	<b>16 640</b>	<b>65.6%</b>	<b>6 080</b>	<b>47.7%</b>	<b>38.9%</b>
B	Mhhashe	EC121	2 223	228	10.3%	4	0.2%	232	10.4%	423	56.2%	-99.0%
B	Mnquma	EC122	4 638	3 781	81.5%	933	20.1%	4 714	101.6%	1 668	25.2%	-44.1%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	1 036	115	11.1%	186	18.0%	302	29.1%	528	59.8%	-64.7%
C	Amathole	DC12	2 698	792	29.4%	766	28.4%	1 558	57.8%	466	36.5%	64.5%
	<b>Total Amathole</b>		<b>10 595</b>	<b>4 917</b>	<b>46.4%</b>	<b>1 889</b>	<b>17.8%</b>	<b>6 806</b>	<b>64.2%</b>	<b>3 084</b>	<b>28.4%</b>	<b>-38.7%</b>
B	Inxuba Yehemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	565	17932.4%	-100.0%
B	Tsolwana	EC132	146	69	47.4%	80	54.7%	149	102.2%	150	224.4%	-47.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	22	0.0%	-100.0%
B	Lukhanji	EC134	11 977	2 469	20.6%	2 632	22.0%	5 101	42.6%	2 752	52.3%	-4.4%
B	Intsika Yethu	EC135	-	141	0.0%	74	0.0%	215	0.0%	315	320.0%	-76.4%
B	Emalahleni (Ec)	EC136	-	185	0.0%	224	0.0%	408	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	2	0.0%	(6)	0.0%	(4)	0.0%	250	0.0%	-102.4%
B	Sakhisizwe	EC138	2 853	484	17.0%	362	12.7%	846	29.6%	530	108.0%	-31.7%
C	Chris Hani	DC13	160	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>15 136</b>	<b>3 350</b>	<b>22.1%</b>	<b>3 365</b>	<b>22.2%</b>	<b>6 715</b>	<b>44.4%</b>	<b>4 584</b>	<b>75.7%</b>	<b>-26.6%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	22	2	10.1%	5	22.2%	7	32.3%	6	0.2%	-21.3%
B	Maletswai	EC143	4 254	757	17.8%	1 004	23.6%	1 761	41.4%	994	59.3%	1.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>4 276</b>	<b>759</b>	<b>17.8%</b>	<b>1 009</b>	<b>23.6%</b>	<b>1 768</b>	<b>41.3%</b>	<b>1 000</b>	<b>10.8%</b>	<b>0.8%</b>
B	Nguzu Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	27	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	160	667	416.8%	314	196.3%	981	613.1%	73	71.3%	332.8%
B	Mhlotlo	EC156	8 446	209	2.5%	2 782	32.9%	2 991	35.4%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	12 101	3 928	32.5%	244	2.0%	4 172	34.5%	13 403	277.5%	-98.2%
C	O .R. Tambo	DC15	14 795	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>35 529</b>	<b>4 803</b>	<b>13.5%</b>	<b>3 340</b>	<b>9.4%</b>	<b>8 144</b>	<b>22.9%</b>	<b>13 476</b>	<b>111.7%</b>	<b>-75.2%</b>
B	Mataiele	EC441	-	447	0.0%	487	0.0%	934	0.0%	491	0.0%	-0.9%
B	Umzimvubu	EC442	3 297	672	20.4%	733	22.2%	1 406	42.6%	-	0.0%	0.0%
B	Mbizana	EC443	-	253	0.0%	-	0.0%	253	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>3 297</b>	<b>1 373</b>	<b>41.6%</b>	<b>1 220</b>	<b>37.0%</b>	<b>2 593</b>	<b>78.7%</b>	<b>491</b>	<b>0.0%</b>	<b>148.3%</b>
	<b>Total Eastern Cape</b>		<b>188 701</b>	<b>48 160</b>	<b>25.5%</b>	<b>43 425</b>	<b>23.0%</b>	<b>91 585</b>	<b>48.5%</b>	<b>52 260</b>	<b>45.4%</b>	<b>-16.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Public Safety		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	20 537	710	3.5%	678	3.3%	1 388	6.8%	699	16.2%	-3.0%
	<b>Total Metros</b>		<b>20 537</b>	<b>710</b>	<b>3.5%</b>	<b>678</b>	<b>3.3%</b>	<b>1 388</b>	<b>6.8%</b>	<b>699</b>	<b>16.2%</b>	<b>-3.0%</b>
B	Letsameeng	FS161	825	307	37.3%	247	29.9%	554	67.2%	268	74.5%	-7.8%
B	Kopanong	FS162	1 061	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 434	58	2.4%	39	1.6%	96	4.0%	10	2.4%	280.3%
B	Naledi (Fs)	FS164	90	56	62.5%	23	26.0%	80	88.5%	22	47.9%	6.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>4 410</b>	<b>421</b>	<b>9.5%</b>	<b>309</b>	<b>7.0%</b>	<b>730</b>	<b>16.5%</b>	<b>300</b>	<b>21.6%</b>	<b>3.0%</b>
B	Masilonyana	FS181	67	2	2.3%	-	0.0%	2	2.3%	-	0.0%	0.0%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	101	420.5%	-100.0%
B	Tswelopele	FS183	1 863	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	1 763	692	39.2%	601	34.1%	1 293	73.3%	497	23.9%	21.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	637	74.6%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>3 694</b>	<b>693</b>	<b>18.8%</b>	<b>601</b>	<b>16.3%</b>	<b>1 295</b>	<b>35.0%</b>	<b>1 235</b>	<b>26.6%</b>	<b>-51.3%</b>
B	Setso	FS191	400	60	15.0%	90	22.4%	149	37.4%	57	58.3%	56.4%
B	Dihlabeng	FS192	-	147	0.0%	116	0.0%	264	0.0%	15	0.0%	682.3%
B	Nketoana	FS193	212	49	22.9%	14	6.6%	63	29.5%	37	30.8%	-62.0%
B	Maluti-a-Phofung	FS194	1 861	307	16.5%	2 015	108.3%	2 322	124.8%	97	48.7%	1981.2%
B	Phumelela	FS195	200	32	15.8%	21	10.5%	53	26.3%	18	8.5%	17.8%
B	Mantsopa	FS196	1 786	0	0.0%	22	1.2%	22	1.2%	32	3.2%	-30.9%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>4 459</b>	<b>594</b>	<b>13.3%</b>	<b>2 278</b>	<b>51.1%</b>	<b>2 872</b>	<b>64.4%</b>	<b>256</b>	<b>21.2%</b>	<b>791.2%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	477	51.0%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	81	43.0%	-100.0%
B	Metsimaholo	FS204	13 080	839	6.4%	1 311	10.0%	2 150	16.4%	751	8.3%	74.5%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>13 080</b>	<b>839</b>	<b>6.4%</b>	<b>1 311</b>	<b>10.0%</b>	<b>2 150</b>	<b>16.4%</b>	<b>1 310</b>	<b>11.7%</b>	<b>0.1%</b>
	<b>Total Free State</b>		<b>46 179</b>	<b>3 258</b>	<b>7.1%</b>	<b>5 177</b>	<b>11.2%</b>	<b>8 435</b>	<b>18.3%</b>	<b>3 798</b>	<b>16.5%</b>	<b>36.3%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	165 314	16 666	10.1%	70 263	42.5%	86 929	52.6%	12 521	25.7%	461.1%
A	City Of Johannesburg	JHB	540 283	127 914	23.7%	193 370	35.8%	321 284	59.5%	170 790	48.3%	13.2%
A	City Of Tshwane	TSH	61 648	7 593	12.3%	7 629	12.4%	15 223	24.7%	9 104	16.1%	-16.2%
	<b>Total Metros</b>		<b>767 245</b>	<b>152 174</b>	<b>19.8%</b>	<b>271 262</b>	<b>35.4%</b>	<b>423 436</b>	<b>55.2%</b>	<b>192 416</b>	<b>40.9%</b>	<b>41.0%</b>
B	Emfuleni	GT421	26 744	5 900	22.1%	9 276	34.7%	15 176	56.7%	6 876	53.8%	34.9%
B	Midvaal	GT422	11 614	2 011	17.3%	3 639	31.3%	5 650	48.6%	1 731	35.5%	110.2%
B	Lesedi	GT423	3 717	354	9.5%	612	16.5%	966	26.0%	90	8.7%	576.5%
C	Sedibeng	DC42	-	1	0.0%	(0)	0.0%	1	0.0%	0	0.0%	-119.1%
	<b>Total Sedibeng</b>		<b>42 074</b>	<b>8 267</b>	<b>19.6%</b>	<b>13 527</b>	<b>32.1%</b>	<b>21 793</b>	<b>51.8%</b>	<b>8 698</b>	<b>44.1%</b>	<b>55.5%</b>
B	Mogale City	GT481	96	292	303.2%	4 378	4544.9%	4 670	4848.0%	22	3212.4%	19556.4%
B	Randfontein	GT482	21 924	1 231	5.6%	4 847	22.1%	6 078	27.7%	5 077	80.7%	-4.5%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	30 810	4 535	14.7%	7 687	25.0%	12 222	39.7%	6 952	61.4%	10.6%
C	West Rand	DC48	14 714	5 529	37.6%	3 810	25.9%	9 338	63.5%	9 650	74.9%	-60.5%
	<b>Total West Rand</b>		<b>67 544</b>	<b>11 587</b>	<b>17.2%</b>	<b>20 722</b>	<b>30.7%</b>	<b>32 309</b>	<b>47.8%</b>	<b>21 701</b>	<b>75.2%</b>	<b>-4.5%</b>
	<b>Total Gauteng</b>		<b>876 864</b>	<b>172 028</b>	<b>19.6%</b>	<b>305 510</b>	<b>34.8%</b>	<b>477 538</b>	<b>54.5%</b>	<b>222 814</b>	<b>43.2%</b>	<b>37.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Public Safety		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	106 152	19 141	18.0%	18 817	17.7%	37 958	35.8%	30 339	31.8%	-38.0%
	<b>Total Metros</b>		<b>106 152</b>	<b>19 141</b>	<b>18.0%</b>	<b>18 817</b>	<b>17.7%</b>	<b>37 958</b>	<b>35.8%</b>	<b>30 339</b>	<b>31.8%</b>	<b>-38.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	6 641	1 151	17.3%	719	10.8%	1 870	28.2%	545	23.7%	32.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	707	-	0.0%	-	0.0%	-	0.0%	386	100.0%	-100.0%
B	Ezingqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	593	314	53.0%	449	75.8%	763	128.7%	460	19.8%	-2.3%
C	Ugu	DC21	5 775	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>13 716</b>	<b>1 465</b>	<b>10.7%</b>	<b>1 168</b>	<b>8.5%</b>	<b>2 633</b>	<b>19.2%</b>	<b>1 391</b>	<b>16.8%</b>	<b>-16.0%</b>
B	uMshwathi	KZN221	200	13	6.5%	8	3.8%	21	10.4%	48	14.8%	-84.0%
B	uMngeni	KZN222	3 585	487	13.6%	1 699	47.4%	2 186	61.0%	759	42.7%	123.9%
B	Mpofana	KZN223	2 650	54	2.0%	53	2.0%	107	4.0%	38	1.9%	38.6%
B	Impendle	KZN224	12	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	7 985	1 349	16.9%	1 136	14.2%	2 484	31.1%	2 588	37.2%	-56.1%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 423	143	5.9%	127	5.2%	270	11.2%	432	34.5%	-70.6%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>16 855</b>	<b>2 046</b>	<b>12.1%</b>	<b>3 022</b>	<b>17.9%</b>	<b>5 069</b>	<b>30.1%</b>	<b>3 865</b>	<b>27.8%</b>	<b>-21.8%</b>
B	Emnambithi/Ladysmith	KZN232	10 103	929	9.2%	911	9.0%	1 840	18.2%	1 474	62.1%	-38.2%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>10 103</b>	<b>929</b>	<b>9.2%</b>	<b>911</b>	<b>9.0%</b>	<b>1 840</b>	<b>18.2%</b>	<b>1 474</b>	<b>62.1%</b>	<b>-38.2%</b>
B	Endumeni	KZN241	-	114	0.0%	116	0.0%	230	0.0%	214	0.0%	-45.6%
B	Nquthu	KZN242	300	25	8.4%	4	1.3%	29	9.6%	(3)	20.0%	-225.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	134	0.0%	32	0.0%	166	0.0%	149	0.0%	-78.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>300</b>	<b>273</b>	<b>90.9%</b>	<b>152</b>	<b>50.7%</b>	<b>425</b>	<b>141.5%</b>	<b>360</b>	<b>286.3%</b>	<b>-57.8%</b>
B	Newcastle	KZN252	2 757	869	31.5%	375	13.6%	1 244	45.1%	425	14.0%	-11.7%
B	eMadlangeni	KZN253	1 021	190	18.6%	190	18.6%	379	37.1%	111	0.0%	70.8%
B	Dannhauser	KZN254	1 669	306	18.4%	174	10.4%	481	28.8%	256	37.5%	-31.8%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>5 448</b>	<b>1 365</b>	<b>25.1%</b>	<b>739</b>	<b>13.6%</b>	<b>2 104</b>	<b>38.6%</b>	<b>791</b>	<b>27.3%</b>	<b>-6.6%</b>
B	eDumbe	KZN261	400	152	37.9%	121	30.2%	272	68.1%	142	0.0%	-15.2%
B	uPhongolo	KZN262	960	6	0.6%	243	25.4%	249	26.0%	143	106.6%	70.0%
B	Abaqulusi	KZN263	5 264	947	18.0%	1 078	20.5%	2 025	38.5%	835	28.0%	29.0%
B	Nongoma	KZN265	786	64	8.1%	24	3.0%	88	11.1%	-	0.0%	0.0%
B	Ulundi	KZN266	-	721	0.0%	868	0.0%	1 589	0.0%	347	0.0%	150.5%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>7 410</b>	<b>1 889</b>	<b>25.5%</b>	<b>2 334</b>	<b>31.5%</b>	<b>4 223</b>	<b>57.0%</b>	<b>1 467</b>	<b>27.1%</b>	<b>59.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	1 807	0.0%	1 034	0.0%	2 841	0.0%	38	56.1%	2607.4%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	929	0.0%	559	0.0%	1 488	0.0%	1 650	0.0%	-66.1%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>2 736</b>	<b>0.0%</b>	<b>1 593</b>	<b>0.0%</b>	<b>4 329</b>	<b>0.0%</b>	<b>1 689</b>	<b>172.6%</b>	<b>-5.7%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Public Safety		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	3 946	917	23.2%	850	21.5%	1 767	44.8%	999	29.9%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	5 430	1 276	23.5%	840	15.5%	2 116	39.0%	430	40.4%
B	Mihonjaneni	KZN285	910	-	0.0%	805	88.5%	805	88.5%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>10 286</b>	<b>2 193</b>	<b>21.3%</b>	<b>2 495</b>	<b>24.3%</b>	<b>4 688</b>	<b>45.6%</b>	<b>1 429</b>	<b>28.3%</b>
B	Mandeni	KZN291	1 392	3	0.2%	31	2.2%	34	2.4%	439	29.0%
B	KwaDukuza	KZN292	4 090	631	15.4%	1 098	26.8%	1 728	42.3%	1 027	70.1%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>5 483</b>	<b>633</b>	<b>11.5%</b>	<b>1 129</b>	<b>20.6%</b>	<b>1 762</b>	<b>32.1%</b>	<b>1 466</b>	<b>43.9%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	4	0.0%
B	Kwa Sani	KZN432	107	53	49.3%	20	18.9%	73	68.3%	27	22.7%
B	Greater Kokstad	KZN433	13 600	1 361	10.0%	1 278	9.4%	2 639	19.4%	1 222	35.4%
B	Ubuhlebezwe	KZN434	2 579	477	18.5%	858	33.3%	1 335	51.8%	520	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>16 286</b>	<b>1 891</b>	<b>11.6%</b>	<b>2 156</b>	<b>13.2%</b>	<b>4 048</b>	<b>24.9%</b>	<b>1 774</b>	<b>53.1%</b>
	<b>Total Kwazulu-Natal</b>		<b>192 039</b>	<b>34 562</b>	<b>18.0%</b>	<b>34 516</b>	<b>18.0%</b>	<b>69 078</b>	<b>36.0%</b>	<b>46 045</b>	<b>33.4%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	2 101	1 096	52.2%	1 628	77.5%	2 724	129.6%	672	39.3%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	163.4%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>2 101</b>	<b>1 096</b>	<b>52.2%</b>	<b>1 628</b>	<b>77.5%</b>	<b>2 724</b>	<b>129.6%</b>	<b>672</b>	<b>75.8%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	13 468	3 800	28.2%	7 124	52.9%	10 924	81.1%	6 347	106.9%
B	Makhado	LIM344	2 099	1 595	76.0%	882	42.0%	2 477	118.0%	419	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>15 567</b>	<b>5 395</b>	<b>34.7%</b>	<b>8 006</b>	<b>51.4%</b>	<b>13 401</b>	<b>86.1%</b>	<b>6 767</b>	<b>115.5%</b>
B	Blouberg	LIM351	3 596	801	22.3%	553	15.4%	1 354	37.7%	342	30.6%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	1 002	-100.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	9 131	0.0%	-	0.0%	9 131	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>3 596</b>	<b>9 932</b>	<b>276.2%</b>	<b>553</b>	<b>15.4%</b>	<b>10 485</b>	<b>291.6%</b>	<b>1 344</b>	<b>509.5%</b>
B	Thabazimbi	LIM361	8 149	996	12.2%	1 083	13.3%	2 079	25.5%	1 058	84.1%
B	Lephalale	LIM362	-	-	0.0%	326	0.0%	326	0.0%	-	0.0%
B	Mookgopong	LIM364	905	401	44.3%	-	0.0%	401	44.3%	44	27.4%
B	Modimolle	LIM365	1 548	105	6.8%	464	30.0%	569	36.8%	152	21.6%
B	Bela Bela	LIM366	4 333	412	9.5%	183	4.2%	595	13.7%	515	145.0%
B	Mogalakwena	LIM367	6 756	337	5.0%	1 411	20.9%	1 748	25.9%	1 436	31.1%
C	Waterberg	DC36	-	1	0.0%	-	0.0%	1	0.0%	-	-1.7%
	<b>Total Waterberg</b>		<b>21 692</b>	<b>2 251</b>	<b>10.4%</b>	<b>3 467</b>	<b>16.0%</b>	<b>5 718</b>	<b>26.4%</b>	<b>3 205</b>	<b>37.9%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	6 301	216	3.4%	2 494	39.6%	2 710	43.0%	593	7.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	9 984	1 129	11.3%	2 599	26.0%	3 728	37.3%	2 775	26.1%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>16 285</b>	<b>1 345</b>	<b>8.3%</b>	<b>5 093</b>	<b>31.3%</b>	<b>6 438</b>	<b>39.5%</b>	<b>3 368</b>	<b>14.1%</b>
	<b>Total Limpopo</b>		<b>59 241</b>	<b>20 019</b>	<b>33.8%</b>	<b>18 747</b>	<b>31.6%</b>	<b>38 766</b>	<b>65.4%</b>	<b>15 356</b>	<b>65.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Public Safety		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	1 693	-	0.0%	-	0.0%	-	0.0%	189	25.9%	-100.0%
B	Msakaligwa	MP302	6 574	498	7.6%	2 125	32.3%	2 623	39.9%	1 494	20.5%	42.2%
B	Mkhondo	MP303	1 750	364	20.8%	408	23.3%	773	44.2%	-	0.0%	0.0%
B	Pitsoy Ka Seme (MP)	MP304	-	5	0.0%	96	0.0%	100	0.0%	52	22.9%	84.6%
B	Lekwa	MP305	5 453	203	3.7%	345	6.3%	548	10.1%	395	42.7%	-12.6%
B	Dipaleseng	MP306	451	205	45.6%	-	0.0%	205	45.6%	153	188.4%	-100.0%
B	Govan Mbeki	MP307	18 086	10 747	59.4%	16 234	89.8%	26 981	149.2%	8 759	64.4%	85.3%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>34 007</b>	<b>12 022</b>	<b>35.4%</b>	<b>19 208</b>	<b>56.5%</b>	<b>31 231</b>	<b>91.8%</b>	<b>11 043</b>	<b>46.5%</b>	<b>73.9%</b>
B	Victor Khanye	MP311	-	469	0.0%	382	0.0%	851	0.0%	570	68.6%	-33.0%
B	Emalahleni (Mp)	MP312	-	4 859	0.0%	4 945	0.0%	9 804	0.0%	3 398	46.9%	45.5%
B	Steve Tshwete	MP313	5 355	1 540	28.8%	1 892	35.3%	3 432	64.1%	1 285	47.7%	47.2%
B	Emakhazeni	MP314	30	-	0.0%	3	9.0%	3	9.0%	-	264.8%	0.0%
B	Thembi'sile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	350	67	19.2%	43	12.4%	111	31.6%	98	34.2%	-55.8%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>5 735</b>	<b>6 935</b>	<b>120.9%</b>	<b>7 265</b>	<b>126.7%</b>	<b>14 200</b>	<b>247.6%</b>	<b>5 351</b>	<b>37.1%</b>	<b>35.8%</b>
B	Thaba Chweu	MP321	1 950	-	0.0%	-	0.0%	-	0.0%	202	26.2%	-100.0%
B	Mbombela	MP322	3 838	579	15.1%	549	14.3%	1 127	29.4%	809	38.2%	-32.2%
B	Umjindi	MP323	-	-	0.0%	21	0.0%	21	0.0%	14	41428.3%	48.2%
B	Nkomazi	MP324	3 519	141	4.0%	78	2.2%	219	6.2%	109	15.0%	-28.8%
B	Bushbuckridge	MP325	-	2 552	0.0%	4 066	0.0%	6 618	0.0%	3 196	42.0%	27.2%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>9 307</b>	<b>3 272</b>	<b>35.2%</b>	<b>4 713</b>	<b>50.6%</b>	<b>7 985</b>	<b>85.8%</b>	<b>4 329</b>	<b>37.2%</b>	<b>8.9%</b>
	<b>Total Mpumalanga</b>		<b>49 049</b>	<b>22 229</b>	<b>45.3%</b>	<b>31 187</b>	<b>63.6%</b>	<b>53 416</b>	<b>108.9%</b>	<b>20 724</b>	<b>40.5%</b>	<b>50.5%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	151	1.9%	-100.0%
B	Rustenburg	NW373	6 733	1 351	20.1%	1 936	28.8%	3 287	48.8%	411	6.5%	370.6%
B	Kgetlengrivier	NW374	-	2	0.0%	1	0.0%	3	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	2 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>8 733</b>	<b>1 353</b>	<b>15.5%</b>	<b>1 937</b>	<b>22.2%</b>	<b>3 290</b>	<b>37.7%</b>	<b>562</b>	<b>3.8%</b>	<b>244.4%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	385	0.0%	99	0.0%	484	0.0%	657	23.2%	-84.9%
B	Mafikeng	NW383	6 362	813	12.8%	465	7.3%	1 278	20.1%	53	14.5%	782.5%
B	Ditsobolla	NW384	15 784	117	0.7%	27	0.2%	144	0.9%	106	4.9%	-74.3%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	1 808	122.1%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>22 146</b>	<b>1 315</b>	<b>5.9%</b>	<b>591</b>	<b>2.7%</b>	<b>1 906</b>	<b>8.6%</b>	<b>2 623</b>	<b>6.7%</b>	<b>-77.5%</b>
B	Naledi (Nw)	NW392	2 341	380	16.2%	204	8.7%	584	24.9%	466	0.0%	-56.3%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	215	0.0%	-100.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	320	0.0%	1 515	0.0%	1 835	0.0%	1 451	22.2%	4.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	15 854	-	0.0%	4 785	30.2%	4 785	30.2%	6 400	77.6%	-25.2%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>18 195</b>	<b>700</b>	<b>3.8%</b>	<b>6 504</b>	<b>35.7%</b>	<b>7 204</b>	<b>39.6%</b>	<b>8 532</b>	<b>56.5%</b>	<b>-23.8%</b>
B	Ventersdorp	NW401	9 600	1 571	16.4%	947	9.9%	2 518	26.2%	1 338	14.5%	-29.2%
B	Tlokwe	NW402	550	876	159.5%	2 375	432.1%	3 251	591.6%	2 315	31.5%	2.6%
B	City Of Matlosana	NW403	13 065	2 690	20.6%	1 724	13.2%	4 414	33.8%	2 956	72.0%	-41.7%
B	Maquassi Hills	NW404	19 282	702	3.6%	3 352	17.4%	4 054	21.0%	254	2.4%	1218.4%
C	Dr Kenneth Kaunda	DC40	2 338	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>44 835</b>	<b>5 839</b>	<b>13.0%</b>	<b>8 398</b>	<b>18.7%</b>	<b>14 237</b>	<b>31.8%</b>	<b>6 864</b>	<b>23.9%</b>	<b>22.3%</b>
	<b>Total North West</b>		<b>93 910</b>	<b>9 207</b>	<b>9.8%</b>	<b>17 430</b>	<b>18.6%</b>	<b>26 637</b>	<b>28.4%</b>	<b>18 581</b>	<b>18.7%</b>	<b>-6.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Public Safety		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	7 753	1 839	23.7%	1 723	22.2%	3 562	45.9%	381	16.0%	352.8%
B	Gamagara	NC453	2 308	635	27.5%	544	23.5%	1 179	51.1%	508	88.7%	7.0%
C	John Taolo Gaetsewe	DC45	5	5	91.1%	5	93.1%	9	184.3%	0	0.2%	1402.3%
	<b>Total John Taolo Gaetsewe</b>		<b>10 066</b>	<b>2 478</b>	<b>24.6%</b>	<b>2 271</b>	<b>22.6%</b>	<b>4 750</b>	<b>47.2%</b>	<b>889</b>	<b>39.6%</b>	<b>155.6%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 347	569	24.2%	543	23.1%	1 112	47.4%	531	48.0%	2.1%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	450	33.7%	-100.0%
	<b>Total Namakwa</b>		<b>2 347</b>	<b>569</b>	<b>24.2%</b>	<b>543</b>	<b>23.1%</b>	<b>1 112</b>	<b>47.4%</b>	<b>981</b>	<b>42.4%</b>	<b>-44.7%</b>
B	Ubuntu	NC071	2	-	0.0%	-	0.0%	-	0.0%	1	21.0%	-100.0%
B	Umsobomvu	NC072	2 384	117	4.9%	137	5.8%	254	10.7%	338	25.9%	-59.4%
B	Emthanjeni	NC073	9 910	961	9.7%	1 213	12.2%	2 174	21.9%	1 483	18.6%	-18.3%
B	Kareeberg	NC074	1	1	134.8%	1	148.2%	2	283.0%	0	115.6%	945.0%
B	Renosterberg	NC075	-	2	0.0%	11	0.0%	13	0.0%	11	37.9%	5.2%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	3.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	959	-	0.0%	-	0.0%	-	0.0%	541	0.0%	-100.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>13 255</b>	<b>1 081</b>	<b>8.2%</b>	<b>1 362</b>	<b>10.3%</b>	<b>2 443</b>	<b>18.4%</b>	<b>2 375</b>	<b>21.4%</b>	<b>-42.6%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKal Garib	NC082	2 406	759	31.5%	232	9.6%	990	41.2%	2 373	0.0%	-90.2%
B	/!Khara Hais	NC083	7 332	1 796	24.5%	1 751	23.9%	3 546	48.4%	1 695	49.1%	-3.3%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	24	-	0.0%	-	0.0%	-	0.0%	241	0.0%	-100.0%
B	Kgatekopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	305	46.6%	-100.0%
	<b>Total Siyanda</b>		<b>9 763</b>	<b>2 554</b>	<b>26.2%</b>	<b>1 982</b>	<b>20.3%</b>	<b>4 537</b>	<b>46.5%</b>	<b>4 614</b>	<b>100.5%</b>	<b>-57.0%</b>
B	Sol Plaatje	NC091	980	1 192	121.6%	1 399	142.7%	2 591	264.3%	1 971	323.1%	-29.0%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 189	77	6.5%	100	8.4%	177	14.9%	67	15.4%	49.4%
B	Phokwane	NC094	1 641	410	25.0%	330	20.1%	740	45.1%	730	0.0%	-54.8%
C	Frances Baard	DC9	940	-	0.0%	-	0.0%	-	0.0%	363	33.7%	-100.0%
	<b>Total Frances Baard</b>		<b>4 751</b>	<b>1 679</b>	<b>35.3%</b>	<b>1 829</b>	<b>38.5%</b>	<b>3 508</b>	<b>73.8%</b>	<b>3 130</b>	<b>181.2%</b>	<b>-41.6%</b>
	<b>Total Northern Cape</b>		<b>40 181</b>	<b>8 361</b>	<b>20.8%</b>	<b>7 987</b>	<b>19.9%</b>	<b>16 349</b>	<b>40.7%</b>	<b>11 989</b>	<b>60.5%</b>	<b>-33.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Public Safety		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	232 108	58 242	25.1%	52 434	22.6%	110 676	47.7%	51 043	46.1%	2.7%
	<b>Total Metros</b>		<b>232 108</b>	<b>58 242</b>	<b>25.1%</b>	<b>52 434</b>	<b>22.6%</b>	<b>110 676</b>	<b>47.7%</b>	<b>51 043</b>	<b>46.1%</b>	<b>2.7%</b>
B	Matzikama	WC011	1 454	259	17.8%	346	23.8%	604	41.6%	199	23.7%	73.5%
B	Cederberg	WC012	4 332	1 069	24.7%	890	20.5%	1 959	45.2%	958	54.8%	-7.1%
B	Bergivier	WC013	1 159	69	5.9%	123	10.6%	192	16.5%	87	52.9%	40.9%
B	Saldanha Bay	WC014	3 556	681	19.2%	922	25.9%	1 604	45.1%	974	50.0%	-5.3%
B	Swartland	WC015	4 025	1 191	29.6%	1 220	30.3%	2 411	59.9%	1 318	64.5%	-7.5%
C	West Coast	DC1	5 178	655	12.6%	579	11.2%	1 234	23.8%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>19 703</b>	<b>3 923</b>	<b>19.9%</b>	<b>4 080</b>	<b>20.7%</b>	<b>8 003</b>	<b>40.6%</b>	<b>3 537</b>	<b>40.0%</b>	<b>15.4%</b>
B	Wiltzenberg	WC022	2 038	93	4.6%	191	9.4%	284	13.9%	215	8.8%	-11.1%
B	Drakenstein	WC023	20 663	3 304	16.0%	4 191	20.3%	7 495	36.3%	3 177	30.8%	31.9%
B	Stellenbosch	WC024	17 135	3 273	19.1%	3 503	20.4%	6 776	39.5%	1 287	27.8%	172.3%
B	Breede Valley	WC025	9 659	1 982	20.5%	1 911	19.8%	3 892	40.3%	1 752	35.6%	9.1%
B	Langeberg	WC026	9 876	893	9.0%	1 117	11.3%	2 011	20.4%	2 184	54.0%	-48.9%
C	Cape Winelands DM	DC2	1 462	22	1.5%	-	0.0%	22	1.5%	-	3.2%	0.0%
	<b>Total Cape Winelands</b>		<b>60 833</b>	<b>9 567</b>	<b>15.7%</b>	<b>10 914</b>	<b>17.9%</b>	<b>20 481</b>	<b>33.7%</b>	<b>8 614</b>	<b>32.5%</b>	<b>26.7%</b>
B	Theewaterskloof	WC031	5 396	779	14.4%	844	15.6%	1 623	30.1%	725	26.4%	16.5%
B	Overstrand	WC032	9 382	2 624	28.0%	2 529	27.0%	5 153	54.9%	2 651	63.4%	-4.6%
B	Cape Agulhas	WC033	1 000	183	18.3%	171	17.1%	354	35.4%	-	0.0%	0.0%
B	Swellendam	WC034	-	0	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Overberg	DC3	438	22	5.0%	17	3.9%	39	8.9%	15	1.8%	15.7%
	<b>Total Overberg</b>		<b>16 216</b>	<b>3 608</b>	<b>22.2%</b>	<b>3 562</b>	<b>22.0%</b>	<b>7 169</b>	<b>44.2%</b>	<b>3 391</b>	<b>41.5%</b>	<b>5.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 736	1 451	30.6%	876	18.5%	2 328	49.1%	1 077	53.4%	-18.7%
B	Mossel Bay	WC043	10 190	2 572	25.2%	2 372	23.3%	4 944	48.5%	1 144	30.7%	107.3%
B	George	WC044	12 855	3 902	30.4%	3 212	25.0%	7 114	55.3%	3 029	46.5%	6.0%
B	Oudshoorn	WC045	16 843	4 275	25.4%	3 930	23.3%	8 205	48.7%	3 429	38.8%	14.6%
B	Bitou	WC047	7 003	1 052	15.0%	1 445	20.6%	2 496	35.7%	3 513	89.4%	-58.9%
B	Knysna	WC048	2 366	555	23.4%	679	28.7%	1 233	52.1%	616	59.8%	10.1%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>53 993</b>	<b>13 807</b>	<b>25.6%</b>	<b>12 513</b>	<b>23.2%</b>	<b>26 321</b>	<b>48.7%</b>	<b>12 808</b>	<b>47.8%</b>	<b>-2.3%</b>
B	Laingsburg	WC051	608	176	29.0%	562	92.5%	738	121.5%	149	13.5%	276.4%
B	Prince Albert	WC052	6 540	650	9.9%	1 203	18.4%	1 853	28.3%	2 896	130.9%	-58.5%
B	Beaufort West	WC053	8 591	1 761	20.5%	1 541	17.9%	3 302	38.4%	2 123	42.0%	-27.4%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	333	100.0%	-100.0%
	<b>Total Central Karoo</b>		<b>15 739</b>	<b>2 588</b>	<b>16.4%</b>	<b>3 306</b>	<b>21.0%</b>	<b>5 893</b>	<b>37.4%</b>	<b>5 500</b>	<b>60.4%</b>	<b>-39.9%</b>
	<b>Total Western Cape</b>		<b>398 593</b>	<b>91 735</b>	<b>23.0%</b>	<b>86 809</b>	<b>21.8%</b>	<b>178 543</b>	<b>44.8%</b>	<b>84 894</b>	<b>44.1%</b>	<b>2.3%</b>
	<b>Total National</b>		<b>1 944 757</b>	<b>409 559</b>	<b>21.1%</b>	<b>550 788</b>	<b>28.3%</b>	<b>960 347</b>	<b>49.4%</b>	<b>476 462</b>	<b>40.9%</b>	<b>15.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	3 453	206	6.0%	459	13.3%	664	19.2%	597	22.8%	-23.2%
A	Nelson Mandela Bay	NMA	37 200	628	1.7%	11 097	29.8%	11 725	31.5%	5 379	135.8%	106.3%
	<b>Total Metros</b>		<b>40 653</b>	<b>834</b>	<b>2.1%</b>	<b>11 556</b>	<b>28.4%</b>	<b>12 390</b>	<b>30.5%</b>	<b>5 977</b>	<b>102.2%</b>	<b>93.3%</b>
B	Camdeboo	EC101	86	17	20.3%	19	21.9%	36	42.2%	16	37.9%	18.7%
B	Blue Crane Route	EC102	125	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	479	0.0%	-	0.0%	479	0.0%	-	0.0%	0.0%
B	Makana	EC104	210	0	0.1%	16	7.5%	16	7.6%	-	0.0%	0.0%
B	Ndlambe	EC105	-	20	0.0%	9	0.0%	29	0.0%	2	1.4%	362.5%
B	Sundays River Valley	EC106	7	4	51.2%	-	0.0%	4	51.2%	2	78.6%	-100.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	116	0.0%	608	0.0%	724	0.0%	637	0.0%	-4.5%
B	Kou-Kamma	EC109	-	552	0.0%	554	0.0%	1 106	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>427</b>	<b>1 188</b>	<b>278.2%</b>	<b>1 205</b>	<b>282.0%</b>	<b>2 393</b>	<b>560.2%</b>	<b>656</b>	<b>101.6%</b>	<b>83.6%</b>
B	Mlhashe	EC121	16	-	0.0%	0	0.9%	0	0.9%	-	0.3%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	380	30	7.9%	156	41.1%	186	49.0%	56	72.0%	181.4%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>396</b>	<b>30</b>	<b>7.6%</b>	<b>156</b>	<b>39.5%</b>	<b>186</b>	<b>47.1%</b>	<b>56</b>	<b>65.5%</b>	<b>181.6%</b>
B	Inxuba Yethemba	EC131	-	16	0.0%	2	0.0%	17	0.0%	259	969.0%	-99.4%
B	Tsolwana	EC132	482	254	52.7%	129	26.7%	383	79.4%	396	75.8%	-67.4%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	130	56	43.0%	23	17.9%	79	61.0%	56	51.6%	-57.9%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	1	0.0%	1	0.0%	2	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	0	0.0%	-	0.0%	0	0.0%	-	95.6%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>612</b>	<b>327</b>	<b>53.4%</b>	<b>155</b>	<b>25.3%</b>	<b>482</b>	<b>78.7%</b>	<b>711</b>	<b>131.6%</b>	<b>-78.2%</b>
B	Elundini	EC141	552	1	0.2%	2	0.4%	3	0.6%	1	139.3%	64.8%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	3 693	64	1.7%	74	2.0%	139	3.8%	242	7.3%	-69.3%
B	Gariep	EC144	-	26	0.0%	17	0.0%	43	0.0%	-	0.2%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>4 245</b>	<b>91</b>	<b>2.2%</b>	<b>94</b>	<b>2.2%</b>	<b>185</b>	<b>4.4%</b>	<b>243</b>	<b>6.2%</b>	<b>-61.4%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	218	-	0.0%	2	1.0%	2	1.0%	0	0.5%	1692.8%
C	O .R. Tambo	DC15	2 733	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>2 951</b>	<b>-</b>	<b>0.0%</b>	<b>2</b>	<b>0.1%</b>	<b>2</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>1692.8%</b>
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>49 283</b>	<b>2 470</b>	<b>5.0%</b>	<b>13 168</b>	<b>26.7%</b>	<b>15 638</b>	<b>31.7%</b>	<b>7 645</b>	<b>66.6%</b>	<b>72.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	482	118	24.4%	115	23.9%	233	48.4%	395	57.2%	-70.8%
	<b>Total Metros</b>		<b>482</b>	<b>118</b>	<b>24.4%</b>	<b>115</b>	<b>23.9%</b>	<b>233</b>	<b>48.4%</b>	<b>395</b>	<b>57.2%</b>	<b>-70.8%</b>
B	Letsameeng	FS161	749	315	42.1%	8	1.0%	323	43.1%	424	68.0%	-98.2%
B	Kopanong	FS162	98	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 105	1	0.0%	1	0.0%	2	0.1%	1	11.3%	24.8%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>2 952</b>	<b>316</b>	<b>10.7%</b>	<b>8</b>	<b>0.3%</b>	<b>324</b>	<b>11.0%</b>	<b>424</b>	<b>58.8%</b>	<b>-98.0%</b>
B	Masilonyana	FS181	(187)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>(187)</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setso	FS191	59	9	14.5%	38	63.8%	46	78.4%	16	70.6%	137.4%
B	Dihlabeng	FS192	-	258	0.0%	193	0.0%	451	0.0%	142	0.0%	35.6%
B	Nketoana	FS193	754	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	143	0.0%	500	0.0%	643	0.0%	213	0.0%	135.2%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	801	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>1 614</b>	<b>410</b>	<b>25.4%</b>	<b>731</b>	<b>45.3%</b>	<b>1 140</b>	<b>70.7%</b>	<b>371</b>	<b>1159.0%</b>	<b>97.1%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	891	47.5%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	23	1.6%	-100.0%
B	Metsimaholo	FS204	2 647	195	7.4%	547	20.7%	743	28.1%	497	46.1%	10.1%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>2 647</b>	<b>195</b>	<b>7.4%</b>	<b>547</b>	<b>20.7%</b>	<b>743</b>	<b>28.1%</b>	<b>1 411</b>	<b>31.2%</b>	<b>-61.2%</b>
	<b>Total Free State</b>		<b>7 509</b>	<b>1 039</b>	<b>13.8%</b>	<b>1 402</b>	<b>18.7%</b>	<b>2 441</b>	<b>32.5%</b>	<b>2 601</b>	<b>36.9%</b>	<b>-46.1%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	4 066	707	17.4%	1 604	39.4%	2 311	56.8%	800	40.7%	100.5%
A	City Of Johannesburg	JHB	91 089	17 456	19.2%	19 261	21.1%	36 717	40.3%	159 288	120.5%	-87.9%
A	City Of Tshwane	TSH	19 658	1 840	9.4%	3 768	19.2%	5 608	28.5%	6 359	49.1%	-40.7%
	<b>Total Metros</b>		<b>114 813</b>	<b>20 004</b>	<b>17.4%</b>	<b>24 632</b>	<b>21.5%</b>	<b>44 636</b>	<b>38.9%</b>	<b>166 447</b>	<b>107.0%</b>	<b>-85.2%</b>
B	Emfuleni	GT421	132	6	4.7%	30	22.9%	36	27.6%	250	289.6%	-87.9%
B	Midvaal	GT422	130	7	5.0%	25	19.0%	31	24.0%	27	53.1%	-10.1%
B	Lesedi	GT423	15	2	13.7%	40	259.2%	42	272.9%	4	0.0%	886.8%
C	Sedibeng	DC42	-	0	0.0%	(0)	0.0%	0	0.0%	0	0.0%	-217.0%
	<b>Total Sedibeng</b>		<b>277</b>	<b>15</b>	<b>5.4%</b>	<b>95</b>	<b>34.1%</b>	<b>110</b>	<b>39.6%</b>	<b>282</b>	<b>159.4%</b>	<b>-66.4%</b>
B	Mogale City	GT481	162	46	28.2%	46	28.6%	92	56.8%	50	83.5%	-6.3%
B	Randfontein	GT482	365	9	2.6%	6	1.6%	15	4.2%	70	27.6%	-91.7%
B	Westonaria	GT483	10	1	13.3%	1	9.2%	2	22.6%	2	0.0%	-42.4%
B	Merafong City	GT484	245	18	7.5%	43	17.6%	62	25.1%	36	44.0%	18.6%
C	West Rand	DC48	195	67	34.5%	23	12.0%	91	46.5%	27	91.4%	-14.3%
	<b>Total West Rand</b>		<b>977</b>	<b>142</b>	<b>14.6%</b>	<b>120</b>	<b>12.2%</b>	<b>262</b>	<b>26.8%</b>	<b>184</b>	<b>50.9%</b>	<b>-35.1%</b>
	<b>Total Gauteng</b>		<b>116 067</b>	<b>20 161</b>	<b>17.4%</b>	<b>24 846</b>	<b>21.4%</b>	<b>45 007</b>	<b>38.8%</b>	<b>166 913</b>	<b>106.8%</b>	<b>-85.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>KWAZULU-NATAL</b>											
A	eThekweni ETH	32 729	1 522	4.6%	24 082	73.6%	25 604	78.2%	1 554	6.1%	1449.3%
	<b>Total Metros</b>	<b>32 729</b>	<b>1 522</b>	<b>4.6%</b>	<b>24 082</b>	<b>73.6%</b>	<b>25 604</b>	<b>78.2%</b>	<b>1 554</b>	<b>6.1%</b>	<b>1449.3%</b>
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	3 871	707	18.3%	1 122	29.0%	1 830	47.3%	432	30.1%	159.9%
B	Umzumbe KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu KZN214	2 232	-	0.0%	-	0.0%	-	0.0%	665	99.5%	-100.0%
B	Ezingoleni KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast KZN216	-	50	0.0%	101	0.0%	152	0.0%	113	23.6%	-10.2%
C	Ugu DC21	249	0	0.0%	54	21.8%	54	21.9%	-	0.0%	0.0%
	<b>Total Ugu</b>	<b>6 351</b>	<b>758</b>	<b>11.9%</b>	<b>1 278</b>	<b>20.1%</b>	<b>2 036</b>	<b>32.1%</b>	<b>1 210</b>	<b>39.1%</b>	<b>5.6%</b>
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	4	0	5.6%	2	47.3%	2	52.9%	1	35.1%	85.7%
B	Mpofana KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle KZN224	794	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi KZN225	3 005	94	3.1%	202	6.7%	297	9.9%	165	31.3%	22.6%
B	Mkhambathini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	206	552	267.8%	416	201.7%	967	469.6%	624	62.9%	-33.4%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>	<b>4 009</b>	<b>646</b>	<b>16.1%</b>	<b>620</b>	<b>15.5%</b>	<b>1 266</b>	<b>31.6%</b>	<b>790</b>	<b>36.1%</b>	<b>-21.6%</b>
B	Emnambithi/Ladysmith KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti KZN245	-	4	0.0%	3	0.0%	7	0.0%	8	0.0%	-63.3%
C	Umzinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>	<b>-</b>	<b>4</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>7</b>	<b>0.0%</b>	<b>8</b>	<b>0.0%</b>	<b>-63.3%</b>
B	Newcastle KZN252	404	1 734	429.2%	283	70.0%	2 016	499.1%	253	44.9%	11.9%
B	eMadlangeni KZN253	452	194	42.9%	194	42.9%	388	85.8%	258	0.0%	-24.8%
B	Dannhauser KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>	<b>856</b>	<b>1 928</b>	<b>225.3%</b>	<b>476</b>	<b>55.7%</b>	<b>2 404</b>	<b>280.9%</b>	<b>510</b>	<b>83.8%</b>	<b>-6.6%</b>
B	eDumbe KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo KZN262	84	9	10.5%	18	21.4%	27	31.9%	6	24.8%	192.8%
B	Abaqulusi KZN263	27	4	15.8%	6	23.3%	11	39.1%	6	14.1%	5.5%
B	Nongoma KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	-	336	0.0%	19	0.0%	355	0.0%	20	0.0%	-5.3%
C	Zululand DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>	<b>111</b>	<b>349</b>	<b>313.7%</b>	<b>43</b>	<b>38.7%</b>	<b>392</b>	<b>352.4%</b>	<b>32</b>	<b>46.2%</b>	<b>33.7%</b>
B	Umhlabuyalingana KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa KZN274	-	3	0.0%	(3)	0.0%	-	0.0%	45	0.0%	-106.3%
B	Mtubatuba KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>	<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>(3)</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>45</b>	<b>0.0%</b>	<b>-106.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	2 638	990	37.5%	1 095	41.5%	2 085	79.0%	904	50.4%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	4 599	4 422	96.2%	274	5.9%	4 696	102.1%	455	111.2%
B	Mihonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>7 237</b>	<b>5 412</b>	<b>74.8%</b>	<b>1 369</b>	<b>18.9%</b>	<b>6 781</b>	<b>93.7%</b>	<b>1 359</b>	<b>72.7%</b>
B	Mandeni	KZN291	12	-	0.0%	4	34.7%	4	34.7%	5	43.1%
B	KwaDukuza	KZN292	7 966	196	2.5%	6 842	85.9%	7 039	88.4%	2	5.2%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>7 978</b>	<b>196</b>	<b>2.5%</b>	<b>6 847</b>	<b>85.8%</b>	<b>7 043</b>	<b>88.3%</b>	<b>7</b>	<b>12.5%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	400	21	5.2%	4	1.1%	25	6.3%	36	124.2%
B	Ubuhlebezwe	KZN434	-	420	0.0%	-	0.0%	420	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>400</b>	<b>441</b>	<b>110.2%</b>	<b>4</b>	<b>1.1%</b>	<b>445</b>	<b>111.3%</b>	<b>36</b>	<b>124.2%</b>
	<b>Total Kwazulu-Natal</b>		<b>59 671</b>	<b>11 259</b>	<b>18.9%</b>	<b>34 720</b>	<b>58.2%</b>	<b>45 979</b>	<b>77.1%</b>	<b>5 553</b>	<b>27.8%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	42	5	12.6%	25	60.5%	30	73.0%	12	39.4%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	482	14	2.9%	18	3.8%	32	6.7%	5	-15.1%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>523</b>	<b>19</b>	<b>3.7%</b>	<b>43</b>	<b>8.3%</b>	<b>63</b>	<b>11.9%</b>	<b>17</b>	<b>-52.6%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	282	113	40.2%	58	20.4%	171	60.6%	66	60.7%
B	Makhado	LIM344	15	16	106.3%	24	159.4%	40	265.7%	1	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>297</b>	<b>129</b>	<b>43.5%</b>	<b>81</b>	<b>27.4%</b>	<b>211</b>	<b>70.9%</b>	<b>67</b>	<b>61.5%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	1	-	0.0%	-	0.0%	-	0.0%	0	139.5%
B	Modimolle	LIM365	11	3	24.5%	1	10.2%	4	34.7%	3	31.3%
B	Bela Bela	LIM366	9	1	5.5%	4	44.9%	5	50.4%	2	0.0%
B	Mogalakwena	LIM367	-	19	0.0%	17	0.0%	36	0.0%	214	0.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>21</b>	<b>22</b>	<b>104.1%</b>	<b>23</b>	<b>105.6%</b>	<b>45</b>	<b>209.7%</b>	<b>220</b>	<b>1501.8%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	8	-	0.0%	-	0.0%	-	0.0%	5	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>8</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>850</b>	<b>171</b>	<b>20.1%</b>	<b>147</b>	<b>17.3%</b>	<b>318</b>	<b>37.4%</b>	<b>309</b>	<b>225.1%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	57	6	9.8%	6	9.7%	11	19.5%	-	0.0%	0.0%
B	Pitsoetse	MP304	-	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
B	Lekwa	MP305	-	12	0.0%	26	0.0%	37	0.0%	3	38.9%	760.6%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	371	47	12.7%	59	15.9%	106	28.6%	239	26.4%	-75.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>428</b>	<b>64</b>	<b>15.0%</b>	<b>90</b>	<b>21.1%</b>	<b>155</b>	<b>36.1%</b>	<b>253</b>	<b>32.6%</b>	<b>-64.4%</b>
B	Victor Khanye	MP311	-	1	0.0%	1	0.0%	2	0.0%	1	45.0%	-33.3%
B	Emalahleni (Mp)	MP312	-	6	0.0%	11	0.0%	18	0.0%	2	330.1%	650.8%
B	Steve Tshwete	MP313	674	121	18.0%	188	27.9%	309	45.9%	213	135.4%	-11.9%
B	Emakhazeni	MP314	209	10	5.0%	30	14.3%	40	19.2%	37	66.2%	-19.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	1	22.4%	-100.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>883</b>	<b>139</b>	<b>15.8%</b>	<b>230</b>	<b>26.0%</b>	<b>369</b>	<b>41.8%</b>	<b>254</b>	<b>118.6%</b>	<b>-9.6%</b>
B	Thaba Chweu	MP321	96	-	0.0%	-	0.0%	-	0.0%	14	185.0%	-100.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	0	0.0%	0	0.0%	0	0.0%	71	0.0%	-99.7%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>96</b>	<b>0</b>	<b>0.2%</b>	<b>0</b>	<b>0.2%</b>	<b>0</b>	<b>0.4%</b>	<b>84</b>	<b>2903.0%</b>	<b>-99.7%</b>
	<b>Total Mpumalanga</b>		<b>1 407</b>	<b>204</b>	<b>14.5%</b>	<b>320</b>	<b>22.7%</b>	<b>524</b>	<b>37.2%</b>	<b>592</b>	<b>80.0%</b>	<b>-45.9%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	1 497	246	16.4%	434	29.0%	680	45.4%	139	14.0%	211.7%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 522</b>	<b>246</b>	<b>16.2%</b>	<b>434</b>	<b>28.5%</b>	<b>680</b>	<b>44.7%</b>	<b>139</b>	<b>11.1%</b>	<b>211.7%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	561	55	9.8%	32	5.7%	87	15.5%	21	20.5%	50.8%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	0	-0.1%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>566</b>	<b>55</b>	<b>9.7%</b>	<b>32</b>	<b>5.7%</b>	<b>87</b>	<b>15.4%</b>	<b>21</b>	<b>48.7%</b>	<b>49.9%</b>
B	Naledi (Nw)	NW392	253	5	1.9%	3	1.0%	7	2.9%	208	0.0%	-98.8%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	3 648	3 628	99.5%	-	0.0%	3 628	99.5%	-	97.9%	0.0%
B	Lekwa-Teemane	NW396	-	1	0.0%	5	0.0%	6	0.0%	4	7.3%	27.5%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>3 901</b>	<b>3 634</b>	<b>93.2%</b>	<b>8</b>	<b>0.2%</b>	<b>3 642</b>	<b>93.3%</b>	<b>212</b>	<b>102.0%</b>	<b>-96.4%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	2	29.2%	-100.0%
B	Tlokwe	NW402	539	571	105.8%	842	156.0%	1 412	261.8%	770	38.0%	9.2%
B	City Of Matlosana	NW403	2 754	884	32.1%	1 520	55.2%	2 404	87.3%	746	72.4%	103.9%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>3 293</b>	<b>1 455</b>	<b>44.2%</b>	<b>2 362</b>	<b>71.7%</b>	<b>3 816</b>	<b>115.9%</b>	<b>1 518</b>	<b>47.9%</b>	<b>55.5%</b>
	<b>Total North West</b>		<b>9 282</b>	<b>5 390</b>	<b>58.1%</b>	<b>2 835</b>	<b>30.5%</b>	<b>8 225</b>	<b>88.6%</b>	<b>1 891</b>	<b>60.9%</b>	<b>49.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	1 324	469	35.4%	433	32.7%	902	68.1%	350	33.8%	23.7%
B	Camagara NC453	1 652	498	30.2%	483	29.3%	982	59.4%	409	129.5%	18.1%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>	<b>2 976</b>	<b>967</b>	<b>32.5%</b>	<b>916</b>	<b>30.8%</b>	<b>1 883</b>	<b>63.3%</b>	<b>759</b>	<b>61.7%</b>	<b>20.7%</b>
B	Richtersveld NC061	-	216	0.0%	308	0.0%	525	0.0%	324	50.5%	-4.8%
B	Nama Khoi NC062	159	37	23.6%	51	32.3%	89	55.9%	38	137.7%	35.2%
B	Kamiesberg NC064	-	21	0.0%	0	0.0%	21	0.0%	1	18.7%	-88.6%
B	Hantam NC065	122	64	52.7%	14	11.7%	79	64.4%	25	55.2%	-42.9%
B	Karoo Hoogland NC066	14	1	3.8%	(1)	-8.0%	(1)	-4.2%	0	0.0%	-376.2%
B	Khai-Ma NC067	5	0	1.3%	1	20.9%	1	22.2%	2	15.6%	-33.1%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>	<b>300</b>	<b>340</b>	<b>113.4%</b>	<b>374</b>	<b>124.8%</b>	<b>714</b>	<b>238.2%</b>	<b>390</b>	<b>53.1%</b>	<b>-4.0%</b>
B	Ubuntu NC071	48	0	0.7%	3	6.6%	4	7.3%	1	9.9%	460.9%
B	Umsobomvu NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni NC073	82	3	3.2%	36	44.6%	39	47.8%	49	9.1%	-25.6%
B	Kareeberg NC074	18	1	8.3%	6	34.8%	8	43.0%	6	110.3%	-3.0%
B	Renosterberg NC075	990	20	2.1%	16	1.7%	37	3.7%	116	13.6%	-85.7%
B	Thembelihle NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba NC077	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma NC078	-	3	0.0%	36	0.0%	39	0.0%	67	0.0%	-46.3%
C	Pitxley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pitxley ka Seme (NC)</b>	<b>1 157</b>	<b>27</b>	<b>2.4%</b>	<b>98</b>	<b>8.5%</b>	<b>126</b>	<b>10.9%</b>	<b>239</b>	<b>14.7%</b>	<b>-58.8%</b>
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kall Garib NC082	6	1	20.6%	1	15.7%	2	36.3%	-	0.0%	0.0%
B	!Khara Hais NC083	5 331	1 084	20.3%	1 481	27.8%	2 565	48.1%	956	34.2%	55.0%
B	!Kheis NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	245	74	30.3%	31	12.7%	106	43.1%	108	0.0%	-71.2%
B	Kgatekopele NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>	<b>5 583</b>	<b>1 160</b>	<b>20.8%</b>	<b>1 513</b>	<b>27.1%</b>	<b>2 673</b>	<b>47.9%</b>	<b>1 064</b>	<b>36.2%</b>	<b>42.2%</b>
B	Sol Plaatje NC091	5 341	1 006	18.8%	1 040	19.5%	2 046	38.3%	1 417	50.7%	-26.6%
B	Dikgatlong NC092	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Magareng NC093	53	5	8.9%	7	13.1%	12	21.9%	5	11.8%	41.0%
B	Phokwane NC094	21	1	3.3%	-	0.0%	1	3.3%	2	0.0%	-100.0%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>	<b>5 415</b>	<b>1 012</b>	<b>18.7%</b>	<b>1 046</b>	<b>19.3%</b>	<b>2 058</b>	<b>38.0%</b>	<b>1 425</b>	<b>50.4%</b>	<b>-26.5%</b>
	<b>Total Northern Cape</b>	<b>15 431</b>	<b>3 505</b>	<b>22.7%</b>	<b>3 948</b>	<b>25.6%</b>	<b>7 454</b>	<b>48.3%</b>	<b>3 876</b>	<b>41.7%</b>	<b>1.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Sport And Recreation		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	34 882	8 646	24.8%	10 574	30.3%	19 220	55.1%	7 780	87.4%	35.9%
	<b>Total Metros</b>		<b>34 882</b>	<b>8 646</b>	<b>24.8%</b>	<b>10 574</b>	<b>30.3%</b>	<b>19 220</b>	<b>55.1%</b>	<b>7 780</b>	<b>87.4%</b>	<b>35.9%</b>
B	Matzikama	WC011	1 366	442	32.4%	679	49.7%	1 121	82.1%	521	61.1%	30.4%
B	Cederberg	WC012	2 644	553	20.9%	777	29.4%	1 329	50.3%	726	51.2%	7.0%
B	Bergivier	WC013	3 079	1 002	32.5%	464	15.1%	1 466	47.6%	487	49.6%	-4.6%
B	Saldanha Bay	WC014	9 223	291	3.2%	2 443	26.5%	2 734	29.6%	1 507	0.0%	62.1%
B	Swartland	WC015	2 100	394	18.8%	1 138	54.2%	1 532	72.9%	910	79.3%	25.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>18 412</b>	<b>2 681</b>	<b>14.6%</b>	<b>5 500</b>	<b>29.9%</b>	<b>8 182</b>	<b>44.4%</b>	<b>4 150</b>	<b>73.6%</b>	<b>32.5%</b>
B	Wiltzenberg	WC022	6 206	1 494	24.1%	1 576	25.4%	3 070	49.5%	1 925	46.4%	-18.1%
B	Drakenstein	WC023	2 510	176	7.0%	804	32.0%	981	39.1%	540	31.9%	48.9%
B	Stellenbosch	WC024	1 077	15	1.4%	103	9.6%	118	11.0%	98	23.1%	5.2%
B	Breede Valley	WC025	2 644	351	13.3%	504	19.1%	855	32.3%	571	40.5%	-11.8%
B	Langeberg	WC026	154	-	0.0%	71	45.8%	71	45.8%	63	43.1%	11.8%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>12 591</b>	<b>2 037</b>	<b>16.2%</b>	<b>3 058</b>	<b>24.3%</b>	<b>5 095</b>	<b>40.5%</b>	<b>3 198</b>	<b>41.7%</b>	<b>-4.4%</b>
B	Theewaterskloof	WC031	93	10	10.3%	6	6.3%	15	16.6%	27	50.5%	-78.3%
B	Overstrand	WC032	5 579	887	15.9%	2 199	39.4%	3 087	55.3%	2 156	48.9%	2.0%
B	Cape Agulhas	WC033	4 522	1 121	24.8%	1 417	31.3%	2 538	56.1%	1	21.5%	141643.8%
B	Swellendam	WC034	2	0	15.5%	-	0.0%	0	15.5%	(0)	5.5%	-100.0%
C	Overberg	DC3	16 357	7 257	44.4%	1 523	9.3%	8 780	53.7%	1 433	70.6%	6.3%
	<b>Total Overberg</b>		<b>26 554</b>	<b>9 275</b>	<b>34.9%</b>	<b>5 146</b>	<b>19.4%</b>	<b>14 421</b>	<b>54.3%</b>	<b>3 617</b>	<b>62.9%</b>	<b>42.3%</b>
B	Kannaland	WC041	8	-	0.0%	8	99.1%	8	99.1%	2	27.0%	226.9%
B	Hessequa	WC042	6 991	1 835	26.2%	2 337	33.4%	4 172	59.7%	2 287	61.7%	2.2%
B	Mossel Bay	WC043	10 129	5 018	49.5%	1 741	17.2%	6 759	66.7%	1 055	67.0%	65.1%
B	George	WC044	2 552	445	17.4%	825	32.3%	1 270	49.7%	255	38.5%	222.8%
B	Oudshoorn	WC045	2 232	322	14.4%	626	28.1%	949	42.5%	509	42.1%	23.1%
B	Bitou	WC047	3 086	133	4.3%	186	6.0%	319	10.3%	-	0.0%	0.0%
B	Knysna	WC048	943	214	22.7%	218	23.1%	431	45.7%	376	266.9%	-42.1%
C	Eden	DC4	4 199	1 467	34.9%	1 392	33.2%	2 859	68.1%	1 101	51.4%	26.5%
	<b>Total Eden</b>		<b>30 141</b>	<b>9 434</b>	<b>31.3%</b>	<b>7 333</b>	<b>24.3%</b>	<b>16 767</b>	<b>55.6%</b>	<b>5 586</b>	<b>57.9%</b>	<b>31.3%</b>
B	Laingsburg	WC051	-	0	0.0%	2	0.0%	3	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	285	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	157	37	23.4%	6	3.8%	43	27.2%	4	32.3%	58.5%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	3	68.8%	-100.0%
	<b>Total Central Karoo</b>		<b>442</b>	<b>37</b>	<b>8.4%</b>	<b>8</b>	<b>1.8%</b>	<b>45</b>	<b>10.2%</b>	<b>7</b>	<b>10.7%</b>	<b>14.8%</b>
	<b>Total Western Cape</b>		<b>123 022</b>	<b>32 110</b>	<b>26.1%</b>	<b>31 619</b>	<b>25.7%</b>	<b>63 730</b>	<b>51.8%</b>	<b>24 338</b>	<b>70.6%</b>	<b>29.9%</b>
	<b>Total National</b>		<b>382 521</b>	<b>76 310</b>	<b>19.9%</b>	<b>113 006</b>	<b>29.5%</b>	<b>189 316</b>	<b>49.5%</b>	<b>213 718</b>	<b>77.6%</b>	<b>-47.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Environmental Protection		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	296	31	10.5%	37	12.6%	69	23.2%	41	23.3%	-8.7%
A	Nelson Mandela Bay	NMA	84 521	723	0.9%	1 381	1.6%	2 104	2.5%	1 115	108.8%	23.8%
	<b>Total Metros</b>		<b>84 817</b>	<b>754</b>	<b>0.9%</b>	<b>1 419</b>	<b>1.7%</b>	<b>2 173</b>	<b>2.6%</b>	<b>1 156</b>	<b>100.3%</b>	<b>22.7%</b>
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	769	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	19	5	27.4%	3	18.3%	9	45.7%	2	0.0%	126.0%
B	Ndlambe	EC105	4 214	1 167	27.7%	1 372	32.6%	2 539	60.2%	2 263	64.5%	-39.4%
B	Sundays River Valley	EC106	913	0	0.1%	7	0.8%	7	0.8%	605	80.2%	-98.9%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	12 469	4 173	33.5%	2 553	20.5%	6 725	53.9%	2 909	86.6%	-12.2%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>18 384</b>	<b>5 345</b>	<b>29.1%</b>	<b>3 935</b>	<b>21.4%</b>	<b>9 280</b>	<b>50.5%</b>	<b>5 778</b>	<b>76.9%</b>	<b>-31.9%</b>
B	Mohashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	3 744	0.0%	-100.0%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	7	0.0%	-	0.0%	7	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		-	<b>7</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>7</b>	<b>0.0%</b>	<b>3 744</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Joe Gqabi	DC14	-	2 143	0.0%	4 808	0.0%	6 951	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		-	<b>2 143</b>	<b>0.0%</b>	<b>4 808</b>	<b>0.0%</b>	<b>6 951</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>429956.7%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	9 055	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>9 055</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mataiele	EC441	-	156	0.0%	41	0.0%	197	0.0%	101	0.0%	-59.1%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		-	<b>156</b>	<b>0.0%</b>	<b>41</b>	<b>0.0%</b>	<b>197</b>	<b>0.0%</b>	<b>101</b>	<b>0.0%</b>	<b>-59.1%</b>
	<b>Total Eastern Cape</b>		<b>112 256</b>	<b>8 405</b>	<b>7.5%</b>	<b>10 203</b>	<b>9.1%</b>	<b>18 607</b>	<b>16.6%</b>	<b>10 779</b>	<b>101.0%</b>	<b>-5.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Environmental Protection		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	6 548	3	0.0%	22	0.3%	24	0.4%	266	16.0%	-91.9%
	<b>Total Metros</b>		<b>6 548</b>	<b>3</b>	<b>0.0%</b>	<b>22</b>	<b>0.3%</b>	<b>24</b>	<b>0.4%</b>	<b>266</b>	<b>16.0%</b>	<b>-91.9%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	1 210	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>1 210</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 287	-	0.0%	206	16.0%	206	16.0%	1 277	73.0%	-83.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>1 287</b>	<b>-</b>	<b>0.0%</b>	<b>206</b>	<b>16.0%</b>	<b>206</b>	<b>16.0%</b>	<b>1 277</b>	<b>73.0%</b>	<b>-83.8%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>9 044</b>	<b>3</b>	<b>0.0%</b>	<b>228</b>	<b>2.5%</b>	<b>231</b>	<b>2.6%</b>	<b>1 543</b>	<b>11.0%</b>	<b>-85.2%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	148	30	20.2%	43	29.0%	73	49.2%	36	2.7%	18.3%
A	City Of Johannesburg	JHB	500	-	0.0%	-	0.0%	-	0.0%	1 731	111.6%	-100.0%
A	City Of Tshwane	TSH	169	75	44.6%	5	2.9%	80	47.5%	46	53.3%	-89.3%
	<b>Total Metros</b>		<b>816</b>	<b>105</b>	<b>12.9%</b>	<b>48</b>	<b>5.8%</b>	<b>153</b>	<b>18.7%</b>	<b>1 813</b>	<b>62.0%</b>	<b>-97.4%</b>
B	Emfuleni	GT421	-	2 084	0.0%	870	0.0%	2 954	0.0%	1 086	0.0%	-19.9%
B	Midvaal	GT422	3 916	-	0.0%	554	14.1%	554	14.1%	417	21.1%	32.9%
B	Lesedi	GT423	54	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	0	0.0%	(0)	0.0%	0	0.0%	(0)	0.0%	-69.8%
	<b>Total Sedibeng</b>		<b>3 970</b>	<b>2 085</b>	<b>52.5%</b>	<b>1 424</b>	<b>35.9%</b>	<b>3 509</b>	<b>88.4%</b>	<b>1 502</b>	<b>50.1%</b>	<b>-5.2%</b>
B	Mogale City	GT481	-	23	0.0%	330	0.0%	353	0.0%	65	6.2%	405.8%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>-</b>	<b>23</b>	<b>0.0%</b>	<b>330</b>	<b>0.0%</b>	<b>353</b>	<b>0.0%</b>	<b>65</b>	<b>6.2%</b>	<b>405.8%</b>
	<b>Total Gauteng</b>		<b>4 786</b>	<b>2 213</b>	<b>46.2%</b>	<b>1 801</b>	<b>37.6%</b>	<b>4 015</b>	<b>83.9%</b>	<b>3 380</b>	<b>52.1%</b>	<b>-46.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Environmental Protection		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>KWAZULU-NATAL</b>											
A	eThekweni ETH	3 538	14	0.4%	47	1.3%	61	1.7%	(236)	-1.7%	-119.9%
	<b>Total Metros</b>	<b>3 538</b>	<b>14</b>	<b>0.4%</b>	<b>47</b>	<b>1.3%</b>	<b>61</b>	<b>1.7%</b>	<b>(236)</b>	<b>-1.7%</b>	<b>-119.9%</b>
B	Vulamehlo KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni KZN212	420	-	0.0%	-	0.0%	-	0.0%	-	0.4%	0.0%
B	Umzumbe KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu DC21	2 376	-	0.0%	396	16.7%	396	16.7%	-	0.0%	0.0%
	<b>Total Ugu</b>	<b>2 796</b>	<b>-</b>	<b>0.0%</b>	<b>396</b>	<b>14.2%</b>	<b>396</b>	<b>14.2%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	uMshwathi KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle KZN224	244	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi KZN225	-	-	0.0%	-	0.0%	-	0.0%	0	6.6%	-100.0%
B	Mkhambathini KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>	<b>244</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.5%</b>	<b>-100.0%</b>
B	Emnambithi/Ladysmith KZN232	467	103	21.9%	657	140.6%	760	162.6%	116	57.1%	465.3%
B	Indaka KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba KZN235	185	136	73.3%	135	72.9%	271	146.2%	-	0.0%	0.0%
B	Imbabazane KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>	<b>653</b>	<b>238</b>	<b>36.5%</b>	<b>792</b>	<b>121.4%</b>	<b>1 031</b>	<b>157.9%</b>	<b>116</b>	<b>40.4%</b>	<b>581.5%</b>
B	Endumeni KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umqinyathi DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umqinyathi</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle KZN252	-	6	0.0%	-	0.0%	6	0.0%	2	40.9%	-100.0%
B	eMadlangeni KZN253	947	308	32.5%	308	32.5%	615	65.0%	293	0.0%	5.0%
B	Dannhauser KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>	<b>947</b>	<b>314</b>	<b>33.1%</b>	<b>308</b>	<b>32.5%</b>	<b>621</b>	<b>65.6%</b>	<b>295</b>	<b>5131.1%</b>	<b>4.3%</b>
B	eDumbe KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Environmental Protection		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlathuze	KZN282	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mihonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	15 829	5 995	37.9%	4 796	30.3%	10 792	68.2%	-	41.7%
	<b>Total uThungulu</b>		<b>15 829</b>	<b>5 995</b>	<b>37.9%</b>	<b>4 796</b>	<b>30.3%</b>	<b>10 792</b>	<b>68.2%</b>	<b>-</b>	<b>41.7%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>24 006</b>	<b>6 562</b>	<b>27.3%</b>	<b>6 339</b>	<b>26.4%</b>	<b>12 901</b>	<b>53.7%</b>	<b>175</b>	<b>27.1%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	14 071	3 558	25.3%	(22 909)	-162.8%	(19 351)	-137.5%	38 687	0.0%
	<b>Total Vhembe</b>		<b>14 071</b>	<b>3 558</b>	<b>25.3%</b>	<b>(22 909)</b>	<b>-162.8%</b>	<b>(19 351)</b>	<b>-137.5%</b>	<b>38 687</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	14	0.0%	4	0.0%	18	0.0%	10	0.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>-</b>	<b>14</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>18</b>	<b>0.0%</b>	<b>10</b>	<b>0.0%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>14 071</b>	<b>3 572</b>	<b>25.4%</b>	<b>(22 905)</b>	<b>-162.8%</b>	<b>(19 333)</b>	<b>-137.4%</b>	<b>38 697</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Environmental Protection		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pitsoy Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	(123)	0.0%	-	0.0%	(123)	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	63	3	4.1%	1	1.9%	4	6.0%	0	95.0%	176.3%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>63</b>	<b>(120)</b>	<b>-189.6%</b>	<b>1</b>	<b>1.9%</b>	<b>(119)</b>	<b>-187.7%</b>	<b>0</b>	<b>17369.7%</b>	<b>176.3%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	25	0.0%	9	0.0%	34	0.0%	4	44.7%	137.1%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	45	0.0%	-100.0%
B	Thembi'sile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>-</b>	<b>25</b>	<b>0.0%</b>	<b>9</b>	<b>0.0%</b>	<b>34</b>	<b>0.0%</b>	<b>49</b>	<b>267.7%</b>	<b>-81.1%</b>
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	110	311	282.5%	342	310.7%	653	593.3%	3	333.5%	9830.8%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>110</b>	<b>311</b>	<b>282.5%</b>	<b>342</b>	<b>310.7%</b>	<b>653</b>	<b>593.3%</b>	<b>3</b>	<b>415.4%</b>	<b>9830.8%</b>
	<b>Total Mpumalanga</b>		<b>173</b>	<b>216</b>	<b>124.4%</b>	<b>352</b>	<b>203.3%</b>	<b>568</b>	<b>327.7%</b>	<b>53</b>	<b>1996.4%</b>	<b>564.0%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>3</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	16 904	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>16 924</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	7 884	3 285	41.7%	2 628	33.3%	5 913	75.0%	2 167	24.9%	21.2%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>7 884</b>	<b>3 285</b>	<b>41.7%</b>	<b>2 628</b>	<b>33.3%</b>	<b>5 913</b>	<b>75.0%</b>	<b>2 167</b>	<b>24.9%</b>	<b>21.2%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	3	0.0%	(3)	0.0%	0	0.0%	1	0.0%	-301.6%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>(3)</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>-301.6%</b>
	<b>Total North West</b>		<b>24 811</b>	<b>3 288</b>	<b>13.3%</b>	<b>2 625</b>	<b>10.6%</b>	<b>5 913</b>	<b>23.8%</b>	<b>2 169</b>	<b>20.7%</b>	<b>21.1%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Environmental Protection		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	368	17	4.6%	0	0.1%	17	4.6%	5	2.6%	-94.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>368</b>	<b>17</b>	<b>4.6%</b>	<b>0</b>	<b>0.1%</b>	<b>17</b>	<b>4.6%</b>	<b>5</b>	<b>0.4%</b>	<b>-94.0%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pitxley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pitxley ka Seme (NC)</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKal Garib	NC082	-	-	0.0%	0	0.0%	0	0.0%	1	0.0%	-98.6%
B	//Khara Hais	NC083	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatekopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		-	-	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>-98.6%</b>
B	Sol Plaatje	NC091	-	83	0.0%	37	0.0%	119	0.0%	42	0.0%	-12.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	3 000	1 669	55.6%	1 209	40.3%	2 879	96.0%	6	0.8%	21223.7%
	<b>Total Frances Baard</b>		<b>3 000</b>	<b>1 752</b>	<b>58.4%</b>	<b>1 246</b>	<b>41.5%</b>	<b>2 998</b>	<b>99.9%</b>	<b>47</b>	<b>12.6%</b>	<b>2524.7%</b>
	<b>Total Northern Cape</b>		<b>3 368</b>	<b>1 769</b>	<b>52.5%</b>	<b>1 246</b>	<b>37.0%</b>	<b>3 015</b>	<b>89.5%</b>	<b>54</b>	<b>2.9%</b>	<b>2222.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Environmental Protection		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	18 693	5 637	30.2%	3 051	16.3%	8 688	46.5%	7 986	43.9%	-61.8%
	<b>Total Metros</b>		<b>18 693</b>	<b>5 637</b>	<b>30.2%</b>	<b>3 051</b>	<b>16.3%</b>	<b>8 688</b>	<b>46.5%</b>	<b>7 986</b>	<b>43.9%</b>	<b>-61.8%</b>
B	Matzikama	WC011	10	0	2.6%	2	22.2%	2	24.8%	3	82.1%	-29.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>310</b>	<b>0</b>	<b>0.1%</b>	<b>2</b>	<b>0.7%</b>	<b>2</b>	<b>0.8%</b>	<b>3</b>	<b>82.1%</b>	<b>-29.0%</b>
B	Wiltzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	5 267	575	10.9%	(67)	-1.3%	508	9.7%	878	43.8%	-107.6%
B	Langeberg	WC026	-	55	0.0%	38	0.0%	93	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	17 024	-	0.0%	6 122	36.0%	6 122	36.0%	1 866	23.9%	228.1%
	<b>Total Cape Winelands</b>		<b>22 291</b>	<b>630</b>	<b>2.8%</b>	<b>6 093</b>	<b>27.3%</b>	<b>6 723</b>	<b>30.2%</b>	<b>2 744</b>	<b>27.8%</b>	<b>122.1%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	1 047	192	18.3%	335	32.0%	526	50.3%	313	50.3%	6.9%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	137	25	18.1%	13	9.5%	38	27.5%	15	15.4%	-11.4%
	<b>Total Overberg</b>		<b>1 184</b>	<b>216</b>	<b>18.3%</b>	<b>348</b>	<b>29.4%</b>	<b>564</b>	<b>47.6%</b>	<b>328</b>	<b>44.4%</b>	<b>6.1%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	175	-	0.0%	39	22.3%	39	22.3%	84	57.3%	-53.1%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1	0	18.1%	13	1330.5%	13	1348.6%	0	10893.7%	3790.4%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	28	0.0%	-100.0%
C	Eden	DC4	106	18	17.2%	36	34.3%	55	51.5%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>283</b>	<b>18</b>	<b>6.5%</b>	<b>89</b>	<b>31.5%</b>	<b>107</b>	<b>38.0%</b>	<b>112</b>	<b>153.9%</b>	<b>-20.6%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>42 761</b>	<b>6 503</b>	<b>15.2%</b>	<b>9 582</b>	<b>22.4%</b>	<b>16 085</b>	<b>37.6%</b>	<b>11 172</b>	<b>38.3%</b>	<b>-14.2%</b>
	<b>Total National</b>		<b>235 276</b>	<b>32 529</b>	<b>13.8%</b>	<b>9 472</b>	<b>4.0%</b>	<b>42 001</b>	<b>17.9%</b>	<b>68 022</b>	<b>84.5%</b>	<b>-86.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Road Transport		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	53 111	15 467	29.1%	9 566	18.0%	25 033	47.1%	8 110	47.0%	17.9%
A	Nelson Mandela Bay	NMA	161 955	4 382	2.7%	4 739	2.9%	9 121	5.6%	4 094	25.3%	15.8%
	<b>Total Metros</b>		<b>215 065</b>	<b>19 849</b>	<b>9.2%</b>	<b>14 305</b>	<b>6.7%</b>	<b>34 154</b>	<b>15.9%</b>	<b>12 204</b>	<b>38.7%</b>	<b>17.2%</b>
B	Camdeboo	EC101	63	5	7.9%	3	5.4%	8	13.3%	7	12.8%	-52.4%
B	Blue Crane Route	EC102	2 499	183	7.3%	606	24.3%	789	31.6%	122	1.1%	398.7%
B	Ikwezi	EC103	-	334	0.0%	58	0.0%	391	0.0%	235	98.0%	-75.4%
B	Makana	EC104	2 972	825	27.8%	283	9.5%	1 108	37.3%	51	14.0%	454.7%
B	Ndlambe	EC105	1 331	274	20.6%	430	32.3%	704	52.9%	556	20.0%	-22.6%
B	Sundays River Valley	EC106	3 727	1 905	51.1%	8	0.2%	1 913	51.3%	819	112.0%	-99.1%
B	Baviaans	EC107	1 538	358	23.3%	229	14.9%	587	38.2%	131	120.9%	75.4%
B	Kouga	EC108	-	615	0.0%	308	0.0%	923	0.0%	341	0.0%	-9.8%
B	Kou-Kamma	EC109	-	1 179	0.0%	1 052	0.0%	2 231	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	7 159	1 628	22.7%	883	12.3%	2 511	35.1%	6 103	351.9%	-85.5%
	<b>Total Cacadu</b>		<b>19 290</b>	<b>7 306</b>	<b>37.9%</b>	<b>3 860</b>	<b>20.0%</b>	<b>11 166</b>	<b>57.9%</b>	<b>8 364</b>	<b>95.6%</b>	<b>-53.9%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	326	33	10.1%	8	2.5%	41	12.6%	16	0.0%	-50.0%
B	Great Kei	EC123	6 664	-	0.0%	-	0.0%	-	0.0%	476	78.2%	-100.0%
B	Amahlathi	EC124	-	510	0.0%	686	0.0%	1 196	0.0%	(530)	55.6%	-229.5%
B	Ngushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	15 502	-	0.0%	-	0.0%	-	0.0%	604	33.9%	-100.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>22 492</b>	<b>543</b>	<b>2.4%</b>	<b>695</b>	<b>3.1%</b>	<b>1 237</b>	<b>5.5%</b>	<b>566</b>	<b>47.6%</b>	<b>22.7%</b>
B	Inxuba Yehemba	EC131	-	803	0.0%	148	0.0%	951	0.0%	17	19.0%	784.2%
B	Tsolwana	EC132	1 478	154	10.4%	79	5.3%	233	15.8%	107	33.3%	-26.3%
B	Inkwanca	EC133	270	9	3.3%	26	9.7%	35	13.0%	5	2.4%	392.3%
B	Lukhanji	EC134	5 425	(1 267)	-23.4%	191	3.5%	(1 077)	-19.8%	-	11.2%	0.0%
B	Intsika Yethu	EC135	-	4	0.0%	16	0.0%	20	0.0%	145	15.5%	-89.1%
B	Emalahleni (Ec)	EC136	-	418	0.0%	309	0.0%	727	0.0%	-	6.1%	0.0%
B	Engcobo	EC137	-	1 862	0.0%	(406)	0.0%	1 456	0.0%	306	0.0%	-232.6%
B	Sakhisizwe	EC138	1 677	1	0.0%	-	0.0%	1	0.0%	-	2.8%	0.0%
C	Chris Hani	DC13	17 590	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>26 440</b>	<b>1 984</b>	<b>7.5%</b>	<b>363</b>	<b>1.4%</b>	<b>2 346</b>	<b>8.9%</b>	<b>580</b>	<b>14.1%</b>	<b>-37.5%</b>
B	Elundini	EC141	15 327	97	0.6%	459	3.0%	556	3.6%	-	-0.6%	0.0%
B	Senqu	EC142	3 130	578	18.5%	12 564	401.4%	13 141	419.8%	327	48.8%	3740.7%
B	Maletswai	EC143	644	2	0.3%	802	124.6%	804	124.9%	71	7.5%	1028.4%
B	Gariep	EC144	-	4 749	0.0%	-	0.0%	4 749	0.0%	1 174	44.3%	-100.0%
C	Joe Gqabi	DC14	34 000	7 239	21.3%	8 840	26.0%	16 080	47.3%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>53 101</b>	<b>12 665</b>	<b>23.9%</b>	<b>22 665</b>	<b>42.7%</b>	<b>35 330</b>	<b>66.5%</b>	<b>1 572</b>	<b>4.5%</b>	<b>1341.6%</b>
B	Nguzza Hills	EC153	234	101	43.0%	-	0.0%	101	43.0%	1 937	38.0%	-100.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	12 906	1	0.0%	5 801	45.0%	5 802	45.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	12 774	3 204	25.1%	2 958	23.2%	6 163	48.2%	18 693	465.3%	-84.2%
C	O.R. Tambo	DC15	670	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>26 584</b>	<b>3 306</b>	<b>12.4%</b>	<b>8 760</b>	<b>33.0%</b>	<b>12 066</b>	<b>45.4%</b>	<b>20 630</b>	<b>138.4%</b>	<b>-57.5%</b>
B	Mataiele	EC441	-	0	0.0%	1 826	0.0%	1 826	0.0%	0	3.0%	757440.2%
B	Umkhumbi	EC442	1 702	228	13.4%	90	5.3%	318	18.7%	54	75.5%	66.8%
B	Mbizana	EC443	-	729	0.0%	-	0.0%	729	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>1 702</b>	<b>958</b>	<b>56.3%</b>	<b>1 915</b>	<b>112.5%</b>	<b>2 873</b>	<b>168.8%</b>	<b>54</b>	<b>3.1%</b>	<b>3441.5%</b>
	<b>Total Eastern Cape</b>		<b>364 673</b>	<b>46 609</b>	<b>12.8%</b>	<b>52 563</b>	<b>14.4%</b>	<b>99 172</b>	<b>27.2%</b>	<b>43 971</b>	<b>25.0%</b>	<b>19.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Road Transport		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	2 119	199	9.4%	199	9.4%	399	18.8%	8 500	35.5%	-97.7%
	<b>Total Metros</b>		<b>2 119</b>	<b>199</b>	<b>9.4%</b>	<b>199</b>	<b>9.4%</b>	<b>399</b>	<b>18.8%</b>	<b>8 500</b>	<b>35.5%</b>	<b>-97.7%</b>
B	Letsameeng	FS161	21	30	144.9%	1	3.9%	31	148.8%	1	50.2%	46.3%
B	Kopanong	FS162	19	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 553	8	0.3%	0	0.0%	8	0.3%	3	41.7%	-98.5%
B	Naledi (Fs)	FS164	3 467	2 164	62.4%	899	25.9%	3 063	88.3%	5 359	192.9%	-83.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>6 060</b>	<b>2 202</b>	<b>36.3%</b>	<b>900</b>	<b>14.8%</b>	<b>3 101</b>	<b>51.2%</b>	<b>5 362</b>	<b>190.5%</b>	<b>-83.2%</b>
B	Masilonyana	FS181	(324)	6	-1.9%	10	-3.0%	16	-4.9%	16	46.4%	-38.3%
B	Tokoloko	FS182	-	36	0.0%	36	0.0%	71	0.0%	48	18.8%	-25.0%
B	Tswelopele	FS183	267	14	5.1%	6	2.1%	19	7.2%	(4)	19.6%	-244.6%
B	Matjhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	1 874	33.9%	-100.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>(57)</b>	<b>55</b>	<b>-97.0%</b>	<b>51</b>	<b>-89.3%</b>	<b>106</b>	<b>-186.3%</b>	<b>1 933</b>	<b>16.5%</b>	<b>-97.4%</b>
B	Setsoto	FS191	22 183	0	0.0%	-	0.0%	0	0.0%	0	0.0%	-100.0%
B	Dihlabeng	FS192	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Makuti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 674	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	3 812	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>27 669</b>	<b>0</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>0.1%</b>	<b>-100.0%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	82	0.0%	-100.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	1	16.0%	-100.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>83</b>	<b>1056.0%</b>	<b>-100.0%</b>
	<b>Total Free State</b>		<b>35 791</b>	<b>2 457</b>	<b>6.9%</b>	<b>1 150</b>	<b>3.2%</b>	<b>3 607</b>	<b>10.1%</b>	<b>15 882</b>	<b>20.3%</b>	<b>-92.8%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	236 225	59 009	25.0%	56 090	23.7%	115 099	48.7%	53 026	57.2%	5.8%
A	City Of Johannesburg	JHB	323 395	62 315	19.3%	69 629	21.5%	131 944	40.8%	3 083	56.4%	2158.6%
A	City Of Tshwane	TSH	229 866	26 974	11.7%	46 609	20.3%	73 583	32.0%	44 780	31.2%	4.1%
	<b>Total Metros</b>		<b>789 486</b>	<b>148 298</b>	<b>18.8%</b>	<b>172 327</b>	<b>21.8%</b>	<b>320 626</b>	<b>40.6%</b>	<b>100 889</b>	<b>49.8%</b>	<b>70.8%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
C	Sedibeng	DC42	58 738	9 235	15.7%	(4 609)	-7.8%	4 626	7.9%	3 617	27.7%	-227.4%
	<b>Total Sedibeng</b>		<b>58 738</b>	<b>9 235</b>	<b>15.7%</b>	<b>(4 609)</b>	<b>-7.8%</b>	<b>4 626</b>	<b>7.9%</b>	<b>3 619</b>	<b>27.7%</b>	<b>-227.3%</b>
B	Mogale City	GT481	31 494	12 547	39.8%	6 377	20.2%	18 924	60.1%	5 544	35.5%	15.0%
B	Randfontein	GT482	-	7	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	8 736	(247)	-2.8%	(571)	-6.5%	(818)	-9.4%	118	2.9%	-584.5%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	500	0.0%	500	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>40 237</b>	<b>12 300</b>	<b>30.6%</b>	<b>6 306</b>	<b>15.7%</b>	<b>18 606</b>	<b>46.2%</b>	<b>5 661</b>	<b>29.5%</b>	<b>11.4%</b>
	<b>Total Gauteng</b>		<b>888 461</b>	<b>169 833</b>	<b>19.1%</b>	<b>174 025</b>	<b>19.6%</b>	<b>343 858</b>	<b>38.7%</b>	<b>110 169</b>	<b>47.9%</b>	<b>58.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Road Transport		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	384 175	26 752	7.0%	65 307	17.0%	92 059	24.0%	77 956	30.3%	-16.2%
	<b>Total Metros</b>		<b>384 175</b>	<b>26 752</b>	<b>7.0%</b>	<b>65 307</b>	<b>17.0%</b>	<b>92 059</b>	<b>24.0%</b>	<b>77 956</b>	<b>30.3%</b>	<b>-16.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 000	313	15.6%	210	10.5%	523	26.1%	1 462	92.0%	-85.6%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	7 934	459	5.8%	329	4.1%	788	9.9%	4 497	79.5%	-92.7%
B	Ezingqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	9 035	2 120	23.5%	2 319	25.7%	4 440	49.1%	2 133	55.8%	8.7%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>18 969</b>	<b>2 892</b>	<b>15.2%</b>	<b>2 858</b>	<b>15.1%</b>	<b>5 750</b>	<b>30.3%</b>	<b>8 092</b>	<b>69.4%</b>	<b>-64.7%</b>
B	uMshwathi	KZN221	1 825	400	21.9%	434	23.8%	835	45.7%	500	57.9%	-13.1%
B	uMngeni	KZN222	1 859	281	15.1%	315	16.9%	596	32.1%	592	0.0%	-46.8%
B	Mpofana	KZN223	2 438	717	29.4%	953	39.1%	1 670	68.5%	591	62.5%	61.2%
B	Impendle	KZN224	5 110	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	71 222	86	0.1%	95	0.1%	182	0.3%	26 256	5953.2%	-99.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	356	110	31.0%	80	22.4%	190	53.4%	79	53.0%	1.1%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>82 809</b>	<b>1 595</b>	<b>1.9%</b>	<b>1 877</b>	<b>2.3%</b>	<b>3 472</b>	<b>4.2%</b>	<b>28 017</b>	<b>281.6%</b>	<b>-93.3%</b>
B	Emnambithi/Ladysmith	KZN232	9 729	1 207	12.4%	2 033	20.9%	3 240	33.3%	3 743	23.8%	-45.7%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>9 729</b>	<b>1 207</b>	<b>12.4%</b>	<b>2 033</b>	<b>20.9%</b>	<b>3 240</b>	<b>33.3%</b>	<b>3 743</b>	<b>23.8%</b>	<b>-45.7%</b>
B	Endumeni	KZN241	-	911	0.0%	876	0.0%	1 788	0.0%	723	0.0%	21.2%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	716	0.0%	288	0.0%	1 004	0.0%	756	0.0%	-61.9%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>1 627</b>	<b>0.0%</b>	<b>1 164</b>	<b>0.0%</b>	<b>2 791</b>	<b>0.0%</b>	<b>1 479</b>	<b>0.0%</b>	<b>-21.3%</b>
B	Newcastle	KZN252	1 138	17 529	1540.0%	8 161	717.0%	25 690	2257.0%	8 203	176.8%	-0.5%
B	eMadlangeni	KZN253	-	13	0.0%	13	0.0%	27	0.0%	7	0.0%	94.8%
B	Dannhauser	KZN254	-	-	0.0%	91	0.0%	91	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1 138</b>	<b>17 542</b>	<b>1541.2%</b>	<b>8 266</b>	<b>726.2%</b>	<b>25 808</b>	<b>2267.4%</b>	<b>8 210</b>	<b>177.0%</b>	<b>0.7%</b>
B	eDumbe	KZN261	490	257	52.5%	234	47.7%	491	100.2%	185	103.4%	26.3%
B	uPhongolo	KZN262	3 130	533	17.0%	486	15.5%	1 019	32.6%	785	77.4%	-38.2%
B	Abaqulusi	KZN263	23 219	548	2.4%	433	1.9%	981	4.2%	416	41.2%	4.1%
B	Nongoma	KZN265	2 010	11 641	579.1%	72	3.6%	11 712	582.7%	179	0.0%	-60.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>28 850</b>	<b>12 979</b>	<b>45.0%</b>	<b>1 224</b>	<b>4.2%</b>	<b>14 204</b>	<b>49.2%</b>	<b>1 566</b>	<b>70.0%</b>	<b>-21.8%</b>
B	Umlhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	8 036	4 781	59.5%	2 845	35.4%	7 626	94.9%	1 033	20.0%	175.5%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>8 036</b>	<b>4 781</b>	<b>59.5%</b>	<b>2 845</b>	<b>35.4%</b>	<b>7 626</b>	<b>94.9%</b>	<b>1 033</b>	<b>20.0%</b>	<b>175.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Road Transport		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMhlatuze	KZN282	6 779	2 333	34.4%	2 286	33.7%	4 619	68.1%	1 806	52.0%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	uMlalazi	KZN284	9 899	4 126	41.7%	4 277	43.2%	8 403	84.9%	696	75.6%
B	Mihonjaneni	KZN285	3 728	709	19.0%	901	24.2%	1 610	43.2%	5 157	305.7%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total uThungulu</b>		<b>20 406</b>	<b>7 168</b>	<b>35.1%</b>	<b>7 463</b>	<b>36.6%</b>	<b>14 632</b>	<b>71.7%</b>	<b>7 659</b>	<b>95.1%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	KwaDukuza	KZN292	7 893	1 584	20.1%	1 591	20.2%	3 175	40.2%	1 692	33.3%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total iLembe</b>		<b>7 893</b>	<b>1 584</b>	<b>20.1%</b>	<b>1 591</b>	<b>20.2%</b>	<b>3 175</b>	<b>40.2%</b>	<b>1 692</b>	<b>33.3%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kwa Sani	KZN432	563	36	6.3%	29	5.1%	64	11.4%	28	13.2%
B	Greater Kokstad	KZN433	5	1	10.4%	-	0.0%	1	10.4%	-100523.3%	-100.0%
B	Ubuhlebezwe	KZN434	511	404	79.0%	3	0.6%	407	79.6%	188	73.4%
B	Umzimkhulu	KZN435	13 249	4 664	35.2%	3 728	28.1%	8 392	63.3%	6	0.1%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sisonke</b>		<b>14 328</b>	<b>5 104</b>	<b>35.6%</b>	<b>3 760</b>	<b>26.2%</b>	<b>8 863</b>	<b>61.9%</b>	<b>223</b>	<b>-43.5%</b>
	<b>Total Kwazulu-Natal</b>		<b>576 333</b>	<b>83 232</b>	<b>14.4%</b>	<b>98 388</b>	<b>17.1%</b>	<b>181 620</b>	<b>31.5%</b>	<b>139 669</b>	<b>43.2%</b>
	<b>LIMPOPO</b>										
B	Greater Giyani	LIM331	5 804	2 260	38.9%	673	11.6%	2 933	50.5%	1 543	55.7%
B	Greater Lelaba	LIM332	5 798	407	7.0%	893	15.4%	1 300	22.4%	1 300	48.4%
B	Greater Tzaneen	LIM333	46 137	9 169	19.9%	15 995	34.7%	25 164	54.5%	8 563	79.5%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	2 600	87.2%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>57 738</b>	<b>11 837</b>	<b>20.5%</b>	<b>17 561</b>	<b>30.4%</b>	<b>29 397</b>	<b>50.9%</b>	<b>14 006</b>	<b>74.6%</b>
B	Musina	LIM341	2 947	1 222	41.5%	1 929	65.4%	3 151	106.9%	937	11.5%
B	Mutale	LIM342	-	399	0.0%	357	0.0%	756	0.0%	1 256	90.2%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	11 133	2 508	22.5%	1 986	17.8%	4 494	40.4%	2 316	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>14 081</b>	<b>4 129</b>	<b>29.3%</b>	<b>4 271</b>	<b>30.3%</b>	<b>8 401</b>	<b>59.7%</b>	<b>4 509</b>	<b>55.1%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	70	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	374	0.0%	519	0.0%	893	0.0%	137	20.1%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	3 336	0.0%	5 840	0.0%	9 176	0.0%	7 468	57.5%
C	Capricorn	DC35	-	13 696	0.0%	-	0.0%	13 696	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>70</b>	<b>17 406</b>	<b>2486.2%</b>	<b>6 358</b>	<b>9083.2%</b>	<b>23 765</b>	<b>33949.4%</b>	<b>7 605</b>	<b>85.2%</b>
B	Thabazimbi	LIM361	961	3	0.3%	4	0.4%	7	0.7%	2	9.0%
B	Lephalale	LIM362	6 021	1 806	30.0%	1 041	17.3%	2 848	47.3%	(2 647)	-1.9%
B	Mookgopong	LIM364	2	-	0.0%	-	0.0%	-	0.0%	1 481	55.3%
B	Modimolle	LIM365	3 014	2 023	67.1%	147	4.9%	2 170	72.0%	384	57.4%
B	Bela Bela	LIM366	8 446	2 994	35.4%	1 730	20.5%	4 724	55.9%	1 447	1247.2%
B	Mogalakwena	LIM367	6 386	546	8.5%	660	10.3%	1 206	18.9%	730	3.2%
C	Waterberg	DC36	1 449	-	0.0%	100	6.9%	100	6.9%	-	0.0%
	<b>Total Waterberg</b>		<b>26 279</b>	<b>7 372</b>	<b>28.1%</b>	<b>3 682</b>	<b>14.0%</b>	<b>11 054</b>	<b>42.1%</b>	<b>1 397</b>	<b>10.0%</b>
B	Ephraim Mogale	LIM471	1 021	30	3.0%	76	7.4%	106	10.4%	3	2.1%
B	Elias Mokoaledi	LIM472	-	83	0.0%	-	0.0%	83	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	15 437	0.0%	15 113	0.0%	30 550	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>1 021</b>	<b>15 550</b>	<b>1523.3%</b>	<b>15 189</b>	<b>1487.9%</b>	<b>30 739</b>	<b>3011.3%</b>	<b>3</b>	<b>2.1%</b>
	<b>Total Limpopo</b>		<b>99 189</b>	<b>56 294</b>	<b>56.8%</b>	<b>47 061</b>	<b>47.4%</b>	<b>103 355</b>	<b>104.2%</b>	<b>27 520</b>	<b>40.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Road Transport		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	32	0.0%	-100.0%
B	Msukaligwa	MP302	1	7	1442.0%	11	2123.0%	18	3565.0%	0	745.8%	3905.7%
B	Mkhondo	MP303	5 520	404	7.3%	3 217	58.3%	3 621	65.6%	13	71.0%	2444.3%
B	Pitsoetse	MP304	-	22	0.0%	51	0.0%	73	0.0%	70	2.7%	-26.7%
B	Lekwa	MP305	-	51	0.0%	32	0.0%	84	0.0%	434	35.3%	-92.6%
B	Dipaleseng	MP306	2 096	1 570	74.9%	-	0.0%	1 570	74.9%	649	86.5%	-100.0%
B	Govan Mbeki	MP307	103	8	8.1%	3	3.1%	12	11.2%	38	1208.3%	-91.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>7 720</b>	<b>2 063</b>	<b>26.7%</b>	<b>3 314</b>	<b>42.9%</b>	<b>5 377</b>	<b>69.7%</b>	<b>1 236</b>	<b>28.0%</b>	<b>168.2%</b>
B	Victor Khanye	MP311	-	65	0.0%	2 024	0.0%	2 088	0.0%	265	36.0%	664.6%
B	Emalahleni (Mp)	MP312	-	7	0.0%	28	0.0%	36	0.0%	2	0.1%	1188.0%
B	Steve Tshwete	MP313	13 050	2 920	22.4%	4 107	31.5%	7 028	53.8%	3 185	49.4%	28.9%
B	Emakhazeni	MP314	8 799	457	5.2%	2 689	30.6%	3 146	35.8%	710	14.0%	278.6%
B	Thembi'sile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	4 500	853	19.0%	645	14.3%	1 498	33.3%	477	23.7%	35.3%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>26 349</b>	<b>4 302</b>	<b>16.3%</b>	<b>9 493</b>	<b>36.0%</b>	<b>13 796</b>	<b>52.4%</b>	<b>4 640</b>	<b>19.1%</b>	<b>104.6%</b>
B	Thaba Chweu	MP321	4 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	83 078	23 049	27.7%	18 848	22.7%	41 897	50.4%	22 743	57.4%	-17.1%
B	Umjindi	MP323	-	22	0.0%	631	0.0%	653	0.0%	547	41171.3%	15.2%
B	Nkomazi	MP324	8 724	2 797	32.1%	5 369	61.5%	8 165	93.6%	3 826	104.6%	40.3%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>95 803</b>	<b>25 868</b>	<b>27.0%</b>	<b>24 847</b>	<b>25.9%</b>	<b>50 715</b>	<b>52.9%</b>	<b>27 116</b>	<b>55.8%</b>	<b>-8.4%</b>
	<b>Total Mpumalanga</b>		<b>129 872</b>	<b>32 233</b>	<b>24.8%</b>	<b>37 655</b>	<b>29.0%</b>	<b>69 888</b>	<b>53.8%</b>	<b>32 991</b>	<b>38.2%</b>	<b>14.1%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	1 471	0.0%	-	0.0%	1 471	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	37 800	0.0%	121 402	0.0%	159 202	0.0%	6 424	0.0%	1789.7%
B	Rustenburg	NW373	23 557	(2 283)	-9.7%	2 986	12.7%	704	3.0%	7 215	48.0%	-58.6%
B	Kgetlengrivier	NW374	-	2 723	0.0%	1 239	0.0%	3 961	0.0%	2 186	0.0%	-43.3%
B	Moses Kotane	NW375	2 056	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>25 613</b>	<b>39 711</b>	<b>155.0%</b>	<b>125 627</b>	<b>490.5%</b>	<b>165 338</b>	<b>645.5%</b>	<b>15 826</b>	<b>98.8%</b>	<b>693.8%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 613	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	26 251	0.0%	796	0.0%	27 047	0.0%	315	34.6%	152.5%
B	Ditsobolla	NW384	1 546	63	4.1%	74	4.8%	138	8.9%	9	0.1%	711.5%
B	Ramotshere Moiloa	NW385	-	1 390	0.0%	2 482	0.0%	3 872	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>4 159</b>	<b>27 704</b>	<b>666.1%</b>	<b>3 352</b>	<b>80.6%</b>	<b>31 056</b>	<b>746.7%</b>	<b>324</b>	<b>5.0%</b>	<b>933.8%</b>
B	Naledi (Nw)	NW392	477	58	12.1%	92	19.3%	150	31.4%	177	18.0%	-48.0%
B	Mamusa	NW393	2 327	483	20.8%	614	26.4%	1 098	47.2%	493	46.0%	24.7%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>2 804</b>	<b>541</b>	<b>19.3%</b>	<b>706</b>	<b>25.2%</b>	<b>1 247</b>	<b>44.5%</b>	<b>670</b>	<b>5.3%</b>	<b>5.4%</b>
B	Ventersdorp	NW401	1 968	1	0.0%	4 253	216.1%	4 254	216.1%	2	0.1%	254295.6%
B	Tlokwe	NW402	6 226	8 997	144.5%	4 768	76.6%	13 764	221.1%	3 395	51.7%	40.4%
B	City Of Matlosana	NW403	90 929	18 347	20.2%	16 547	18.2%	34 894	38.4%	17 090	48.5%	-3.2%
B	Maquassi Hills	NW404	64	33	51.3%	14	22.4%	47	73.7%	20	29.3%	-29.4%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>99 187</b>	<b>27 377</b>	<b>27.6%</b>	<b>25 582</b>	<b>25.8%</b>	<b>52 960</b>	<b>53.4%</b>	<b>20 507</b>	<b>47.8%</b>	<b>24.8%</b>
	<b>Total North West</b>		<b>131 762</b>	<b>95 333</b>	<b>72.4%</b>	<b>155 268</b>	<b>117.8%</b>	<b>250 601</b>	<b>190.2%</b>	<b>37 328</b>	<b>39.7%</b>	<b>316.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Road Transport		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana NC452	105	41	38.9%	33	31.1%	73	70.0%	507	26.6%	-93.6%
B	Camagara NC453	-	-	0.0%	(185)	0.0%	(185)	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe DC45	-	75	0.0%	17	0.0%	92	0.0%	28 652	45.5%	-99.9%
	<b>Total John Taolo Gaetsewe</b>	<b>105</b>	<b>116</b>	<b>110.5%</b>	<b>(135)</b>	<b>-128.8%</b>	<b>(19)</b>	<b>-18.3%</b>	<b>29 159</b>	<b>45.1%</b>	<b>-100.5%</b>
B	Richtersveld NC061	-	56	0.0%	58	0.0%	114	0.0%	35	22.3%	66.0%
B	Nama Khoi NC062	78	7	8.9%	5	7.0%	12	15.9%	7	43.6%	-22.6%
B	Kamiesberg NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam NC065	1 323	337	25.4%	353	26.7%	690	52.1%	370	38.5%	-4.7%
B	Karoo Hoogland NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma NC067	156	38	24.1%	41	26.1%	78	50.1%	35	49.0%	15.2%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	3 395	22.2%	-100.0%
	<b>Total Namakwa</b>	<b>1 557</b>	<b>437</b>	<b>28.1%</b>	<b>457</b>	<b>29.4%</b>	<b>894</b>	<b>57.4%</b>	<b>3 843</b>	<b>23.3%</b>	<b>-88.1%</b>
B	Ubuntu NC071	16 525	1 381	8.4%	2 377	14.4%	3 758	22.7%	1 564	26.0%	52.0%
B	Umsobomvu NC072	35	14	40.4%	12	33.9%	26	74.3%	15	114.0%	-18.6%
B	Emthanjani NC073	621	137	22.0%	123	19.9%	260	41.9%	181	68.2%	-31.8%
B	Kareeberg NC074	9	2	21.2%	2	19.1%	4	40.3%	2	11.7%	-24.7%
B	Renosterberg NC075	80	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Thembelihle NC076	1 228	308	25.1%	506	41.2%	814	66.3%	47	3.8%	987.7%
B	Siyathemba NC077	2 359	203	8.6%	385	16.3%	588	24.9%	91	0.0%	323.0%
B	Siyancuma NC078	-	121	0.0%	263	0.0%	384	0.0%	173	5044.5%	52.0%
C	Pixley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	4 834	0.0%	-100.0%
	<b>Total Pixley ka Seme (NC)</b>	<b>20 856</b>	<b>2 166</b>	<b>10.4%</b>	<b>3 667</b>	<b>17.6%</b>	<b>5 833</b>	<b>28.0%</b>	<b>6 906</b>	<b>108.8%</b>	<b>-46.9%</b>
B	Mier NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kall Garib NC082	0	-	0.0%	0	38.2%	0	38.2%	0	0.0%	-1.6%
B	!Khara Hais NC083	185	56	30.3%	55	29.7%	111	60.0%	44	52.9%	25.0%
B	!Kheis NC084	-	36	0.0%	(147)	0.0%	(111)	0.0%	-	0.0%	0.0%
B	Tsantsabane NC085	954	457	47.9%	187	19.6%	644	67.4%	1 304	280.5%	-85.7%
B	Kgatelepele NC086	-	-	0.0%	-	0.0%	-	0.0%	117	3.4%	-100.0%
C	Siyanda DC8	-	-	0.0%	-	0.0%	-	0.0%	1 972	67.6%	-100.0%
	<b>Total Siyanda</b>	<b>1 139</b>	<b>549</b>	<b>48.2%</b>	<b>95</b>	<b>8.3%</b>	<b>643</b>	<b>56.5%</b>	<b>3 437</b>	<b>45.9%</b>	<b>-97.2%</b>
B	Sol Plaatje NC091	5 962	3 566	59.8%	569	9.5%	4 135	69.4%	814	56.8%	-30.1%
B	Dikgatlong NC092	-	17	0.0%	-	0.0%	17	0.0%	116	0.0%	-100.0%
B	Magareng NC093	1 803	11	0.6%	10	0.5%	21	1.2%	3 468	3086.0%	-99.7%
B	Phokwane NC094	877	364	41.5%	370	42.2%	735	83.8%	-	0.0%	0.0%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>	<b>8 642</b>	<b>3 958</b>	<b>45.8%</b>	<b>949</b>	<b>11.0%</b>	<b>4 907</b>	<b>56.8%</b>	<b>4 399</b>	<b>117.1%</b>	<b>-78.4%</b>
	<b>Total Northern Cape</b>	<b>32 300</b>	<b>7 226</b>	<b>22.4%</b>	<b>5 033</b>	<b>15.6%</b>	<b>12 259</b>	<b>38.0%</b>	<b>47 744</b>	<b>48.6%</b>	<b>-89.5%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Road Transport		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	614 145	45 880	7.5%	60 388	9.8%	106 268	17.3%	41 828	24.3%	44.4%
	<b>Total Metros</b>		<b>614 145</b>	<b>45 880</b>	<b>7.5%</b>	<b>60 388</b>	<b>9.8%</b>	<b>106 268</b>	<b>17.3%</b>	<b>41 828</b>	<b>24.3%</b>	<b>44.4%</b>
B	Matzikama	WC011	3 823	613	16.0%	528	13.8%	1 142	29.9%	558	45.4%	-5.2%
B	Cederberg	WC012	2 161	42	1.9%	261	12.1%	302	14.0%	250	40.4%	4.1%
B	Bergivier	WC013	3 510	301	8.6%	368	10.5%	669	19.1%	325	23.1%	13.3%
B	Saldanha Bay	WC014	3 177	802	25.2%	947	29.8%	1 749	55.1%	847	10.4%	11.7%
B	Swartland	WC015	5 437	1 395	25.7%	1 285	23.6%	2 680	49.3%	1 134	51.1%	13.3%
C	West Coast	DC1	55 485	8 733	15.7%	25 847	46.6%	34 579	62.3%	16 887	43.9%	53.1%
	<b>Total West Coast</b>		<b>73 592</b>	<b>11 887</b>	<b>16.2%</b>	<b>29 236</b>	<b>39.7%</b>	<b>41 122</b>	<b>55.9%</b>	<b>20 001</b>	<b>41.7%</b>	<b>46.2%</b>
B	Wiltzenberg	WC022	3 656	689	18.8%	666	18.2%	1 355	37.1%	694	40.4%	-4.0%
B	Drakenstein	WC023	343	122	35.5%	149	43.4%	270	78.9%	125	98.9%	19.4%
B	Stellenbosch	WC024	6 383	1 471	23.0%	1 817	28.5%	3 288	51.5%	1 373	50.0%	32.3%
B	Breede Valley	WC025	6 368	1 248	19.6%	1 648	25.9%	2 896	45.5%	10 534	78.8%	-84.4%
B	Langeberg	WC026	209	4	2.1%	139	66.5%	143	68.5%	5	9.1%	2916.0%
C	Cape Winelands DM	DC2	90 765	12 434	13.7%	29 518	32.5%	41 952	46.2%	14 204	41.8%	107.8%
	<b>Total Cape Winelands</b>		<b>107 724</b>	<b>15 967</b>	<b>14.8%</b>	<b>33 937</b>	<b>31.5%</b>	<b>49 904</b>	<b>46.3%</b>	<b>26 934</b>	<b>48.1%</b>	<b>26.0%</b>
B	Theewaterskloof	WC031	4 679	1 262	27.0%	1 192	25.5%	2 454	52.4%	1 100	47.7%	8.4%
B	Overstrand	WC032	113	76	67.3%	118	104.5%	194	171.8%	1	32.0%	9530.4%
B	Cape Agulhas	WC033	6 938	489	7.1%	5 198	74.9%	5 687	82.0%	2 011	29.5%	158.5%
B	Swellendam	WC034	5 902	711	12.0%	782	13.3%	1 493	25.3%	312	30.3%	150.9%
C	Overberg	DC3	36 607	6 987	19.1%	14 898	40.7%	21 885	59.8%	13 544	50.6%	10.0%
	<b>Total Overberg</b>		<b>54 239</b>	<b>9 526</b>	<b>17.6%</b>	<b>22 188</b>	<b>40.9%</b>	<b>31 713</b>	<b>58.5%</b>	<b>16 967</b>	<b>45.1%</b>	<b>30.8%</b>
B	Kannaland	WC041	1 420	89	6.2%	271	19.1%	359	25.3%	278	26.6%	-2.5%
B	Hessequa	WC042	502	6	1.2%	371	74.1%	378	75.3%	2	0.1%	23232.3%
B	Mossel Bay	WC043	99	-	0.0%	5	5.5%	5	5.5%	11	18.5%	-51.0%
B	George	WC044	13 527	1 897	14.0%	1 163	8.6%	3 061	22.6%	2 530	40.3%	-54.0%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	800	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	3 776	944	25.0%	854	22.6%	1 798	47.6%	775	53.6%	10.3%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	310	46.1%	-100.0%
	<b>Total Eden</b>		<b>20 124</b>	<b>2 936</b>	<b>14.6%</b>	<b>2 665</b>	<b>13.2%</b>	<b>5 601</b>	<b>27.8%</b>	<b>3 906</b>	<b>36.7%</b>	<b>-31.8%</b>
B	Laingsburg	WC051	37	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	900	32	3.6%	-	0.0%	32	3.6%	-	0.0%	0.0%
B	Beaufort West	WC053	1 162	207	17.8%	240	20.6%	447	38.4%	171	49.6%	39.9%
C	Central Karoo	DC5	26 005	4 801	18.5%	8 299	31.9%	13 100	50.4%	10 723	61.3%	-22.6%
	<b>Total Central Karoo</b>		<b>28 104</b>	<b>5 040</b>	<b>17.9%</b>	<b>8 539</b>	<b>30.4%</b>	<b>13 579</b>	<b>48.3%</b>	<b>10 895</b>	<b>57.8%</b>	<b>-21.6%</b>
	<b>Total Western Cape</b>		<b>897 928</b>	<b>91 234</b>	<b>10.2%</b>	<b>156 953</b>	<b>17.5%</b>	<b>248 187</b>	<b>27.6%</b>	<b>120 531</b>	<b>34.1%</b>	<b>30.2%</b>
	<b>Total National</b>		<b>3 156 310</b>	<b>584 451</b>	<b>18.5%</b>	<b>728 095</b>	<b>23.1%</b>	<b>1 312 547</b>	<b>41.6%</b>	<b>575 805</b>	<b>39.7%</b>	<b>26.4%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Other	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app	
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	16 485	2 340	14.2%	2 525	15.3%	4 865	29.5%	3 691	38.6%	-31.6%
A	Nelson Mandela Bay	NMA	122 995	20	0.0%	(9)	0.0%	11	0.0%	3 575	-1624.3%	-100.3%
	<b>Total Metros</b>		<b>139 480</b>	<b>2 360</b>	<b>1.7%</b>	<b>2 516</b>	<b>1.8%</b>	<b>4 876</b>	<b>3.5%</b>	<b>7 266</b>	<b>-749.2%</b>	<b>-65.4%</b>
B	Camdeboo	EC101	435	69	16.0%	64	14.7%	133	30.7%	55	26.2%	17.1%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	22	7	31.0%	-	0.0%	7	31.0%	4	0.0%	-100.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	230	14	6.0%	45	19.7%	59	25.8%	19	23.9%	145.1%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	950	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>1 637</b>	<b>90</b>	<b>5.5%</b>	<b>109</b>	<b>6.7%</b>	<b>199</b>	<b>12.2%</b>	<b>77</b>	<b>27.1%</b>	<b>42.2%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	161	0.0%	-100.0%
B	Amahlathi	EC124	-	242	0.0%	3	0.0%	245	0.0%	90	0.0%	-96.5%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		-	<b>242</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>245</b>	<b>0.0%</b>	<b>252</b>	<b>0.0%</b>	<b>-98.7%</b>
B	Inxuba Yethemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	2	0	27.3%	1	54.6%	1	81.9%	1	81.8%	33.6%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	69	0.0%	69	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>2</b>	<b>0</b>	<b>27.3%</b>	<b>70</b>	<b>4376.3%</b>	<b>70</b>	<b>4403.6%</b>	<b>1</b>	<b>0.7%</b>	<b>10606.6%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	463	82	17.8%	38	8.1%	120	26.0%	49	98.0%	-23.3%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	372	75.0%	-100.0%
	<b>Total Joe Gqabi</b>		<b>463</b>	<b>82</b>	<b>17.8%</b>	<b>38</b>	<b>8.1%</b>	<b>120</b>	<b>26.0%</b>	<b>422</b>	<b>35.9%</b>	<b>-91.1%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	5	0.0%	-	0.0%	5	0.0%	71	0.0%	-100.0%
C	O .R. Tambo	DC15	2 587	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>2 587</b>	<b>5</b>	<b>0.2%</b>	-	<b>0.0%</b>	<b>5</b>	<b>0.2%</b>	<b>71</b>	<b>2.3%</b>	<b>-100.0%</b>
B	Mataiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>144 169</b>	<b>2 780</b>	<b>1.9%</b>	<b>2 736</b>	<b>1.9%</b>	<b>5 516</b>	<b>3.8%</b>	<b>8 087</b>	<b>-592.1%</b>	<b>-66.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Other	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app	
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	18 988	4 325	22.8%	3 408	17.9%	7 733	40.7%	4 677	53.3%	-27.1%
	<b>Total Metros</b>		<b>18 988</b>	<b>4 325</b>	<b>22.8%</b>	<b>3 408</b>	<b>17.9%</b>	<b>7 733</b>	<b>40.7%</b>	<b>4 677</b>	<b>53.3%</b>	<b>-27.1%</b>
B	Letsameeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokoloko	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	2 256	0.0%	2 569	0.0%	4 825	0.0%	2 214	0.0%	16.1%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>2 256</b>	<b>0.0%</b>	<b>2 569</b>	<b>0.0%</b>	<b>4 825</b>	<b>0.0%</b>	<b>2 214</b>	<b>242.0%</b>	<b>16.1%</b>
B	Setso	FS191	-	1	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	50	0.0%	46	0.0%	95	0.0%	1	0.0%	7504.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>51</b>	<b>0.0%</b>	<b>46</b>	<b>0.0%</b>	<b>96</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>7504.0%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	4	1.4%	-100.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>4</b>	<b>1.4%</b>	<b>-100.0%</b>
	<b>Total Free State</b>		<b>18 988</b>	<b>6 632</b>	<b>34.9%</b>	<b>6 023</b>	<b>31.7%</b>	<b>12 655</b>	<b>66.6%</b>	<b>6 895</b>	<b>64.0%</b>	<b>-12.6%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	21 725	4 377	20.1%	4 412	20.3%	8 790	40.5%	4 525	47.2%	-2.5%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	54 767	0.0%	-100.0%
A	City Of Tshwane	TSH	166 877	43 294	25.9%	36 246	21.7%	79 540	47.7%	34 806	40.7%	4.1%
	<b>Total Metros</b>		<b>188 602</b>	<b>47 671</b>	<b>25.3%</b>	<b>40 658</b>	<b>21.6%</b>	<b>88 330</b>	<b>46.8%</b>	<b>94 098</b>	<b>105.4%</b>	<b>-56.8%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	8 448	1 369	16.2%	34	0.4%	1 403	16.6%	2 010	36.2%	-98.3%
	<b>Total Sedibeng</b>		<b>8 448</b>	<b>1 369</b>	<b>16.2%</b>	<b>34</b>	<b>0.4%</b>	<b>1 403</b>	<b>16.6%</b>	<b>2 010</b>	<b>36.0%</b>	<b>-98.3%</b>
B	Mogale City	GT481	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Gauteng</b>		<b>197 051</b>	<b>49 041</b>	<b>24.9%</b>	<b>40 692</b>	<b>20.7%</b>	<b>89 733</b>	<b>45.5%</b>	<b>96 107</b>	<b>102.1%</b>	<b>-57.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Other	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app	
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	79 282	20 414	25.7%	14 515	18.3%	34 928	44.1%	22 161	50.2%	-34.5%
	<b>Total Metros</b>		<b>79 282</b>	<b>20 414</b>	<b>25.7%</b>	<b>14 515</b>	<b>18.3%</b>	<b>34 928</b>	<b>44.1%</b>	<b>22 161</b>	<b>50.2%</b>	<b>-34.5%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 931	-	0.0%	-	0.0%	-	0.0%	473	19.2%	-100.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	845	0.0%	683	0.0%	1 528	0.0%	888	41.5%	-23.0%
C	Ugu	DC21	1 094	-	0.0%	30	2.8%	30	2.8%	-	1.3%	0.0%
	<b>Total Ugu</b>		<b>4 024</b>	<b>845</b>	<b>21.0%</b>	<b>714</b>	<b>17.7%</b>	<b>1 558</b>	<b>38.7%</b>	<b>1 360</b>	<b>29.8%</b>	<b>-47.5%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	400	0.0%	-100.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	1 375	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	33 416	2 111	6.3%	6 787	20.3%	8 898	26.6%	5 233	45.7%	29.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>34 791</b>	<b>2 111</b>	<b>6.1%</b>	<b>6 787</b>	<b>19.5%</b>	<b>8 898</b>	<b>25.6%</b>	<b>5 633</b>	<b>47.4%</b>	<b>20.5%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	96	17	17.7%	17	17.7%	34	35.3%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>96</b>	<b>17</b>	<b>17.7%</b>	<b>17</b>	<b>17.7%</b>	<b>34</b>	<b>35.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	1 057	0.0%	1 057	0.0%	1 019	0.0%	3.7%
C	Umqinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umqinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>1 057</b>	<b>0.0%</b>	<b>1 057</b>	<b>0.0%</b>	<b>1 019</b>	<b>0.0%</b>	<b>3.7%</b>
B	Newcastle	KZN252	114	(1)	-0.9%	19	16.6%	18	15.7%	20	43.9%	-7.3%
B	eMadlangeni	KZN253	443	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Damnhouser	KZN254	8 013	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>8 570</b>	<b>(1)</b>	<b>0.0%</b>	<b>19</b>	<b>0.2%</b>	<b>18</b>	<b>0.2%</b>	<b>20</b>	<b>43.9%</b>	<b>-7.3%</b>
B	eDumbe	KZN261	80	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	113	-	0.0%	50	44.1%	50	44.1%	(5)	0.0%	-1130.9%
B	Abaqulusi	KZN263	80	-	0.0%	50	62.5%	50	62.5%	30	30.0%	66.7%
B	Nongoma	KZN265	30	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>303</b>	<b>-</b>	<b>0.0%</b>	<b>100</b>	<b>33.0%</b>	<b>100</b>	<b>33.0%</b>	<b>25</b>	<b>23.4%</b>	<b>297.6%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Other		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
B	Mfiozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	425	48	11.3%	376	88.7%	424	100.0%	374	91.5%	0.7%
B	Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>425</b>	<b>48</b>	<b>11.3%</b>	<b>376</b>	<b>88.7%</b>	<b>424</b>	<b>100.0%</b>	<b>374</b>	<b>91.5%</b>	<b>0.7%</b>
B	Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>127 491</b>	<b>23 433</b>	<b>18.4%</b>	<b>23 584</b>	<b>18.5%</b>	<b>47 017</b>	<b>36.9%</b>	<b>30 592</b>	<b>48.8%</b>	<b>-22.9%</b>
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Lelaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	112	0.0%	22	0.0%	134	0.0%	57	187.1%	-61.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>-</b>	<b>112</b>	<b>0.0%</b>	<b>22</b>	<b>0.0%</b>	<b>134</b>	<b>0.0%</b>	<b>57</b>	<b>187.1%</b>	<b>-61.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	1 156	165	14.2%	184	15.9%	348	30.1%	182	27.2%	1.1%
	<b>Total Waterberg</b>		<b>1 156</b>	<b>165</b>	<b>14.2%</b>	<b>184</b>	<b>15.9%</b>	<b>348</b>	<b>30.1%</b>	<b>182</b>	<b>27.2%</b>	<b>1.1%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	2	0	15.7%	0	23.6%	1	39.3%	0	40.4%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>2</b>	<b>0</b>	<b>15.7%</b>	<b>0</b>	<b>23.6%</b>	<b>1</b>	<b>39.3%</b>	<b>0</b>	<b>40.4%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>1 158</b>	<b>277</b>	<b>23.9%</b>	<b>206</b>	<b>17.8%</b>	<b>483</b>	<b>41.7%</b>	<b>240</b>	<b>39.2%</b>	<b>-13.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Other	Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code										
<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	3 184	-	0.0%	-	0.0%	-	19	1.4%	-100.0%
B	Msakaligwa	MP302	89	-	0.0%	145	163.0%	145	-	0.0%	0.0%
B	Mkhondo	MP303	12 238	6 609	54.0%	295	2.4%	6 904	214	1.9%	37.7%
B	Pitsoetse	MP304	-	-	0.0%	-	0.0%	-	5	0.0%	-100.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Dipaleseng	MP306	-	4 800	0.0%	-	0.0%	4 800	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>15 510</b>	<b>11 409</b>	<b>73.6%</b>	<b>440</b>	<b>2.8%</b>	<b>11 849</b>	<b>238</b>	<b>0.6%</b>	<b>85.0%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	-	1 059	0.0%	853	0.0%	1 912	1 042	17.8%	-18.1%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Thembi'sile Hani	MP315	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>-</b>	<b>1 059</b>	<b>0.0%</b>	<b>853</b>	<b>0.0%</b>	<b>1 912</b>	<b>1 042</b>	<b>17.8%</b>	<b>-18.1%</b>
B	Thaba Chweu	MP321	99	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	309	0.0%	-100.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>99</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	<b>309</b>	<b>70.2%</b>	<b>-100.0%</b>
	<b>Total Mpumalanga</b>		<b>15 609</b>	<b>12 468</b>	<b>79.9%</b>	<b>1 294</b>	<b>8.3%</b>	<b>13 761</b>	<b>1 589</b>	<b>3.7%</b>	<b>-18.6%</b>
<b>NORTH WEST</b>											
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Madibeng	NW372	-	135	0.0%	-	0.0%	135	54	0.0%	-100.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>-</b>	<b>135</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>135</b>	<b>54</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Ditsobolla	NW384	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	2	0	6.2%	-	0.0%	0	-	8.3%	0.0%
B	Mamusa	NW393	-	10	0.0%	176	0.0%	186	197	0.0%	-10.6%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	19 364	8 061	41.6%	6 455	33.3%	14 516	5 823	57.0%	10.9%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>19 366</b>	<b>8 071</b>	<b>41.7%</b>	<b>6 630</b>	<b>34.2%</b>	<b>14 702</b>	<b>6 019</b>	<b>57.9%</b>	<b>10.2%</b>
B	Ventersdorp	NW401	-	-	0.0%	1	0.0%	1	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
B	City Of Matlosana	NW403	16 136	3 547	22.0%	4 657	28.9%	8 204	3 260	43.8%	42.9%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>16 136</b>	<b>3 547</b>	<b>22.0%</b>	<b>4 658</b>	<b>28.9%</b>	<b>8 206</b>	<b>3 260</b>	<b>43.8%</b>	<b>42.9%</b>
	<b>Total North West</b>		<b>35 502</b>	<b>11 753</b>	<b>33.1%</b>	<b>11 289</b>	<b>31.8%</b>	<b>23 042</b>	<b>9 333</b>	<b>52.6%</b>	<b>21.0%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2011**

Other		Budget	First Quarter 2011/12		Second Quarter 2011/12		Year to date: 31 December 2011		Second Quarter 2010/11		Q2 of 2010/11 to Q2 of 2011/12	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	4 098	525	12.8%	33	0.8%	558	13.6%	445	14.9%	-92.5%
	<b>Total Metros</b>		<b>4 098</b>	<b>525</b>	<b>12.8%</b>	<b>33</b>	<b>0.8%</b>	<b>558</b>	<b>13.6%</b>	<b>445</b>	<b>14.9%</b>	<b>-92.5%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	34	0.0%	27	0.0%	61	0.0%	0	36.6%	5712.8%
B	Bergivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	47	-	0.0%	-	0.0%	-	0.0%	47	8.5%	-100.0%
B	Swartland	WC015	18	4	23.8%	4	23.8%	8	47.7%	4	48.5%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>65</b>	<b>38</b>	<b>58.8%</b>	<b>32</b>	<b>48.7%</b>	<b>70</b>	<b>107.6%</b>	<b>52</b>	<b>14.1%</b>	<b>-38.8%</b>
B	Wiltzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	1 352	321	23.7%	586	43.4%	907	67.1%	343	12.0%	70.8%
B	Breede Valley	WC025	-	-	0.0%	11	0.0%	11	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	350	-	0.0%	-	0.0%	-	0.0%	-	13.4%	0.0%
C	Cape Winelands DM	DC2	50	-	0.0%	-	0.0%	-	0.0%	-	18.0%	0.0%
	<b>Total Cape Winelands</b>		<b>1 752</b>	<b>321</b>	<b>18.3%</b>	<b>597</b>	<b>34.1%</b>	<b>918</b>	<b>52.4%</b>	<b>343</b>	<b>12.3%</b>	<b>73.8%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	43.9%	0.0%
B	George	WC044	15	3	23.0%	6	37.3%	9	60.2%	-	0.0%	0.0%
B	Oudshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	314	38	12.2%	41	13.1%	80	25.3%	47	29.7%	-12.1%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>329</b>	<b>42</b>	<b>12.7%</b>	<b>47</b>	<b>14.2%</b>	<b>89</b>	<b>26.9%</b>	<b>47</b>	<b>31.8%</b>	<b>-0.1%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	591	-	0.0%	10	1.7%	10	1.7%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>591</b>	<b>-</b>	<b>0.0%</b>	<b>10</b>	<b>1.7%</b>	<b>10</b>	<b>1.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>6 835</b>	<b>926</b>	<b>13.5%</b>	<b>718</b>	<b>10.5%</b>	<b>1 644</b>	<b>24.1%</b>	<b>886</b>	<b>13.6%</b>	<b>-18.9%</b>
	<b>Total National</b>		<b>551 973</b>	<b>107 947</b>	<b>19.6%</b>	<b>87 798</b>	<b>15.9%</b>	<b>195 745</b>	<b>35.5%</b>	<b>154 926</b>	<b>14.4%</b>	<b>-43.3%</b>

Source: National Treasury Local Government Database