

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	288 167	1 666 844	1 880 388	443 950	4 279 349	273 006	1 677 751	1 444 396	494 438	3 889 591
Free State	FS	401 563	907 570	1 163 949	76 985	2 550 067	379 485	806 304	852 212	105 638	2 143 639
Gauteng	GT	3 322 974	10 740 074	4 111 658	407 496	18 582 201	3 227 820	8 915 708	3 949 111	163 467	16 256 105
Kwazulu-Natal	KZ	2 052 214	4 348 398	2 323 909	317 801	9 042 322	1 464 773	3 679 102	2 071 873	169 213	7 384 961
Limpopo	LP	175 230	633 566	1 474 667	97 610	2 381 073	170 358	492 726	1 875 529	208 798	2 747 410
Mpumalanga	MP	259 014	872 507	764 801	55 920	1 952 242	232 799	810 030	998 223	97 767	2 138 819
North West	NW	231 487	1 098 392	1 128 691	77 128	2 535 698	178 388	950 906	927 577	46 628	2 103 499
Northern Cape	NC	90 088	421 325	336 016	35 250	882 679	64 527	411 138	426 910	8 761	911 335
Western Cape	WC	1 547 250	3 805 089	1 680 188	52 001	7 084 528	1 472 499	3 243 358	1 205 201	185 230	6 106 289
<b>Total National</b>		<b>8 367 987</b>	<b>24 493 764</b>	<b>14 864 267</b>	<b>1 564 141</b>	<b>49 290 159</b>	<b>7 463 654</b>	<b>20 987 022</b>	<b>13 751 032</b>	<b>1 479 940</b>	<b>43 681 648</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	(451)	386 184	190 879	129 000	705 611	(1 339)	306 270	198 388	113 442	616 760
Cape Town	CPT	1 385 210	2 588 585	1 053 808	24 832	5 052 435	1 325 959	2 241 239	643 695	105 602	4 316 494
Ekurhuleni Metro	EKU	781 637	3 020 384	1 235 368	12 883	5 050 272	784 401	2 408 693	1 021 852	52 471	4 267 416
eThekweni	ETH	1 555 882	2 911 067	798 950	184 000	5 449 900	1 027 534	2 487 254	643 488	38 918	4 197 195
City Of Johannesburg	JHB	1 441 562	3 979 400	1 633 873	343 639	7 398 474	1 448 319	3 480 332	1 534 754	52 034	6 515 440
Mangaung	MAN	124 110	450 897	304 563	59 146	938 716	99 009	448 253	186 317	65 148	798 727
Nelson Mandela Bay	NMA	241 383	879 366	317 569	238 000	1 676 318	203 664	799 223	245 149	127 560	1 375 597
City Of Tshwane	TSH	806 377	2 685 406	763 586	40 600	4 295 969	729 312	2 099 777	872 289	42 268	3 743 646
<b>Total Metros</b>		<b>6 335 710</b>	<b>16 901 289</b>	<b>6 298 596</b>	<b>1 032 100</b>	<b>30 567 696</b>	<b>5 616 859</b>	<b>14 271 040</b>	<b>5 345 933</b>	<b>597 443</b>	<b>25 831 275</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 19</b>											
Matjhabeng	FS184	24 628	108 001	146 063	300	278 992	35 830	107 479	30 917	500	174 725
Emtuleni	GT421	135 495	460 498	203 899	4 064	803 957	117 287	396 456	193 200	-	706 943
Mogale City	GT481	59 007	243 111	81 224	-	383 341	50 664	214 267	74 169	90	339 189
Msunduzi	KZN225	136 923	426 445	114 411	24 000	701 779	118 791	301 254	103 404	15 000	538 450
Newcastle	KZN252	39 496	169 417	96 412	7 590	312 914	39 600	149 844	43 953	8 037	241 434
uMhlatuze	KZN282	47 958	316 316	80 953	-	445 227	41 544	265 866	68 435	-	375 845
Polokwane	LIMS54	56 972	184 112	59 873	46 934	347 891	52 324	149 119	108 105	18 476	328 024
Govan Mbeki	MP307	41 943	150 375	91 485	1 818	285 622	42 161	131 613	13 174	7 694	194 642
Emlahleni (Mp)	MP312	6 762	240 939	35 154	9 314	292 168	5 104	205 206	53 875	1 485	265 670
Steve Tshwete	MP313	49 238	121 263	31 774	720	202 996	42 934	99 125	33 632	8 466	184 157
Mbombela	MP322	84 440	123 042	114 932	20 790	343 204	73 691	100 889	112 964	24 728	312 273
Sol Plaatje	NC091	55 024	183 557	53 231	9 035	300 847	29 923	145 343	61 094	3 939	240 298
Madiberg	NW372	51 397	124 400	101 226	790	277 812	47 171	92 670	93 929	1 747	235 517
Rustenburg	NW373	42 672	380 173	64 230	57 602	544 677	39 888	346 946	110 211	13 217	510 262
Tlokwe	NW402	31 092	160 798	(18 878)	-	173 013	16 274	124 074	31 132	4 697	176 177
City Of Matlosana	NW403	46 589	202 277	132 832	3 738	385 436	47 240	178 033	40 126	-	265 399
Drakenstein	WC023	53 909	169 144	45 701	-	268 754	1 547	89 986	27 382	-	118 914
Stellenbosch	WC024	1 567	103 222	32 752	-	137 541	552	89 494	10 276	-	100 321
George	WC044	491	113 983	31 790	3 463	149 726	(210)	96 514	28 998	6 010	131 312
<b>Total Top 19</b>		<b>965 601</b>	<b>3 981 073</b>	<b>1 499 065</b>	<b>190 158</b>	<b>6 635 896</b>	<b>802 314</b>	<b>3 284 177</b>	<b>1 238 977</b>	<b>114 086</b>	<b>5 439 553</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	(451)	386 184	190 879	129 000	705 611	(1 339)	306 270	198 388	113 442	616 760
A	Nelson Mandela Bay	NMA	241 383	879 366	317 569	238 000	1 676 318	203 664	799 223	245 149	127 560	1 375 597
	<b>Total Metros</b>		<b>240 932</b>	<b>1 265 550</b>	<b>508 448</b>	<b>367 000</b>	<b>2 381 930</b>	<b>202 325</b>	<b>1 105 493</b>	<b>443 537</b>	<b>241 002</b>	<b>1 992 357</b>
B	Camdeboo	EC101	194	19 354	1 679	-	21 228	17	15 572	2 213	-	17 801
B	Blue Crane Route	EC102	0	19 536	12 422	-	31 958	3	16 475	14 306	15	30 799
B	Ikwazi	EC103	57	1 888	294	-	2 238	(3)	1 716	4 563	-	6 275
B	Makana	EC104	3 995	25 298	22 585	-	51 878	1 791	503	38 613	4 046	44 953
B	Ndlambe	EC105	16 171	19 211	23 796	790	59 969	14 461	3 531	24 605	4 000	46 596
B	Sundays River Valley	EC106	(7)	(4)	187	-	175	1 740	11 487	11 752	1 983	26 962
B	Baviaans	EC107	-	2 060	2 127	-	4 187	-	2 866	365	-	3 231
B	Kouga	EC108	(3)	59 080	10 249	-	69 327	(1)	38 855	9 247	-	48 101
B	Kou-Kamma	EC109	0	2 778	8 851	-	11 629	-	-	-	-	-
C	Cacadu	DC10	-	-	44 340	-	44 340	-	46	38 955	3 284	42 284
	<b>Total Cacadu</b>		<b>20 408</b>	<b>149 201</b>	<b>126 531</b>	<b>790</b>	<b>296 929</b>	<b>18 008</b>	<b>91 049</b>	<b>144 617</b>	<b>13 328</b>	<b>267 002</b>
B	Mbhashe	EC121	82	-	(5 564)	5 790	307	1 322	1	18 485	10 000	29 808
B	Mquma	EC122	91	1 138	42 586	4 000	47 815	3	1 515	3 749	-	5 268
B	Great Kei	EC123	3 093	3 919	(784)	790	7 019	2 115	1 759	8 777	-	12 651
B	Amahlathi	EC124	(18)	6 839	2 511	790	10 123	3	6 598	26 081	-	32 683
B	Ngushwa	EC126	275	38	18 828	790	19 931	683	71	416	-	1 170
B	Nkonkobe	EC127	1 764	5 881	649	-	8 295	1 165	5 603	4 775	-	11 542
B	Nxuba	EC128	405	4 576	7 487	-	12 467	726	3 103	6 889	-	10 718
C	Amathole	DC12	-	37 597	136 207	10 688	184 492	-	25 697	159 297	20 097	205 091
	<b>Total Amathole</b>		<b>5 692</b>	<b>59 990</b>	<b>201 920</b>	<b>22 848</b>	<b>290 450</b>	<b>6 017</b>	<b>44 347</b>	<b>228 470</b>	<b>30 097</b>	<b>308 931</b>
B	Inxuba Yethemba	EC131	(202)	3 231	(2 485)	1 790	2 334	(33)	15 436	2 204	-	17 606
B	Tsolwana	EC132	10	1 300	5 384	790	7 484	66	1 800	8 552	-	10 418
B	Inkwanca	EC133	1 314	1 097	6 341	790	9 541	535	287	10 917	-	11 739
B	Lukhanji	EC134	51	54 820	50 746	-	105 617	(67)	41 275	10 180	-	51 389
B	Intsika Yethu	EC135	5	-	18	790	814	3 418	567	45 434	-	49 420
B	Emalaheni (Ec)	EC136	255	2 833	25 897	-	28 986	88	1 049	24 291	4 000	29 429
B	Engcobo	EC137	-	(883)	206	790	113	-	74	(33 932)	35 000	1 142
B	Sakhisizwe	EC138	814	3 144	12 812	4 790	21 559	471	2 765	9 382	2 430	15 047
C	Chris Hani	DC13	-	-	330 393	1 688	332 081	-	-	3 153	16 601	19 754
	<b>Total Chris Hani</b>		<b>2 248</b>	<b>65 543</b>	<b>429 312</b>	<b>11 428</b>	<b>508 531</b>	<b>4 478</b>	<b>63 254</b>	<b>80 180</b>	<b>58 031</b>	<b>205 944</b>
B	Elundini	EC141	2	5 434	25 829	-	31 264	14	6 477	21 832	-	28 324
B	Senqu	EC142	778	5 091	65 835	790	72 493	727	6 308	28 331	5 409	40 774
B	Maletswal	EC143	(159)	19 758	14 894	790	35 282	(177)	15 247	6 358	5 000	26 429
B	Gariep	EC144	10 382	19 798	1 282	790	32 252	-	14 789	6 871	6 000	27 660
C	Joe Gqabi	DC14	-	0	61 746	1 688	63 434	-	-	35 467	2 756	38 223
	<b>Total Joe Gqabi</b>		<b>11 001</b>	<b>50 081</b>	<b>169 585</b>	<b>4 058</b>	<b>234 726</b>	<b>564</b>	<b>42 821</b>	<b>98 859</b>	<b>19 165</b>	<b>161 410</b>
B	Nqunza Hills	EC153	-	-	-	-	1 089	7	21 658	11 000	-	33 754
B	Port St Johns	EC154	311	18	29 771	-	30 101	1 774	44	15 028	-	16 845
B	Nyandeni	EC155	95	9	33 493	7 290	40 886	278	9	30 249	-	30 537
B	Mhlonlo	EC156	-	138	29 094	1 290	30 522	792	43	28 421	33 500	62 757
B	King Sabata Dalindyebo	EC157	560	37 475	14 650	10 000	62 685	29 641	293 599	322 574	11 000	656 815
C	O.R. Tambo	DC15	-	26 357	156 795	2 478	185 630	-	26 191	12 603	11 246	50 040
	<b>Total O.R. Tambo</b>		<b>965</b>	<b>63 998</b>	<b>263 803</b>	<b>21 058</b>	<b>349 825</b>	<b>33 575</b>	<b>319 893</b>	<b>430 533</b>	<b>66 746</b>	<b>850 747</b>
B	Matatiele	EC441	4 175	6 919	35 614	-	46 709	5 956	8 925	(3 945)	31 000	41 935
B	Umtzimbubu	EC442	974	8	19 374	-	20 356	1 478	9	4 995	20 000	26 481
B	Mbizana	EC443	1 195	3 526	7 297	11 790	23 808	203	585	11 379	-	12 167
B	Ntabankulu	EC444	577	58	21 543	2 500	24 677	402	29	4 899	10 000	15 330
C	Alfred Nzo	DC44	-	1 970	96 960	2 478	101 408	-	1 345	872	5 069	7 286
	<b>Total Alfred Nzo</b>		<b>6 920</b>	<b>12 482</b>	<b>180 789</b>	<b>16 768</b>	<b>216 959</b>	<b>8 038</b>	<b>10 893</b>	<b>18 200</b>	<b>66 069</b>	<b>103 200</b>
	<b>Total Eastern Cape</b>		<b>288 167</b>	<b>1 666 844</b>	<b>1 880 388</b>	<b>443 950</b>	<b>4 279 349</b>	<b>273 006</b>	<b>1 677 751</b>	<b>1 444 396</b>	<b>494 438</b>	<b>3 889 591</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

	R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>FREE STATE</b>													
A		Mangaung	MAN	124 110	450 897	304 563	59 146	938 716	99 009	448 253	186 317	65 148	798 727
		<b>Total Metros</b>		<b>124 110</b>	<b>450 897</b>	<b>304 563</b>	<b>59 146</b>	<b>938 716</b>	<b>99 009</b>	<b>448 253</b>	<b>186 317</b>	<b>65 148</b>	<b>798 727</b>
B		Leisemeng	FS161	507	7 454	16 375	-	24 336	1 258	7 139	14 559	-	22 956
B		Kopanong	FS162	1 935	11 340	32 770	-	46 045	1 986	11 072	21 191	7 669	41 919
B		Mohokare	FS163	251	4 872	12 416	-	17 538	1 110	838	14 171	-	16 119
B		Naledi (Fs)	FS164	910	2 635	8 608	-	12 153	612	305	13 092	-	14 009
B		Xhariep	DC16	-	-	46 519	-	46 519	-	-	14 553	-	14 553
C		<b>Total Xhariep</b>		<b>3 603</b>	<b>26 301</b>	<b>116 688</b>	<b>-</b>	<b>146 592</b>	<b>4 967</b>	<b>19 354</b>	<b>77 565</b>	<b>7 669</b>	<b>109 555</b>
B		Masiloanyana	FS181	1 562	2 764	1 996	-	6 321	71	14 459	3 687	-	18 217
B		Tokologo	FS182	85	889	-	-	975	261	2 454	8 769	360	11 844
B		Tswelopele	FS183	41	7 062	14 673	-	21 776	2 022	1 862	195	-	4 078
B		Majhabeng	FS184	24 628	108 001	146 063	300	278 992	35 830	107 479	30 917	500	174 725
B		Nala	FS185	-	11 327	54 924	-	66 251	-	3 576	41 732	-	45 308
C		<b>Total Lejweleputswa</b>		<b>26 316</b>	<b>130 043</b>	<b>249 866</b>	<b>300</b>	<b>406 526</b>	<b>38 184</b>	<b>129 828</b>	<b>121 710</b>	<b>860</b>	<b>290 582</b>
B		Setsoho	FS191	7 990	46 743	116 700	-	171 433	4 025	22 294	3 464	-	29 784
B		Dhlabang	FS192	14 374	65 496	7 266	-	87 136	14 034	54 187	38 610	136	106 967
B		Nketoana	FS193	327	1 839	2 928	-	5 095	2 629	16 171	26 549	-	45 348
B		Maluti-a-Phofung	FS194	189 461	10 248	123 656	4 240	327 606	163 234	(66 169)	171 897	18 802	287 763
B		Phumelela	FS195	610	9 794	18 260	1 760	30 424	997	5 864	15 847	-	22 708
B		Mantsopa	FS196	2 683	15 385	16 953	-	35 021	2 739	13 616	9 413	-	25 768
C		<b>Total Mofutsanyana</b>		<b>215 446</b>	<b>149 504</b>	<b>329 566</b>	<b>6 000</b>	<b>700 516</b>	<b>187 657</b>	<b>45 963</b>	<b>296 839</b>	<b>18 938</b>	<b>549 397</b>
B		Moghaka	FS201	9 127	63 379	51 760	1 120	125 386	8 444	73 262	5 956	-	87 663
B		Nqathhe	FS203	-	-	(3 378)	3 378	-	18 560	30 192	92 772	7 000	148 525
B		Metsimaholo	FS204	22 030	72 328	46 138	995	141 491	20 575	48 847	5 859	2 780	78 061
B		Mafube	FS205	930	15 118	19 412	6 046	41 506	2 090	10 604	21 245	3 243	37 182
C		<b>Total Fezile Dabi</b>		<b>32 088</b>	<b>150 825</b>	<b>163 266</b>	<b>11 539</b>	<b>357 717</b>	<b>49 669</b>	<b>162 906</b>	<b>169 780</b>	<b>13 023</b>	<b>395 377</b>
		<b>Total Free State</b>		<b>401 563</b>	<b>907 570</b>	<b>1 163 949</b>	<b>76 985</b>	<b>2 550 067</b>	<b>379 485</b>	<b>806 304</b>	<b>852 212</b>	<b>105 638</b>	<b>2 143 639</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	781 637	3 020 384	1 235 368	12 883	5 050 272	784 401	2 408 693	1 021 852	52 471	4 267 416
A	City Of Johannesburg	JHB	1 441 562	3 979 400	1 633 873	343 639	7 398 474	1 448 319	3 480 332	1 534 754	52 034	6 515 440
A	City Of Tshwane	TSH	806 377	2 685 406	763 586	40 600	4 295 969	729 312	2 099 777	872 289	42 268	3 743 646
	<b>Total Metros</b>		<b>3 029 576</b>	<b>9 685 190</b>	<b>3 632 827</b>	<b>397 122</b>	<b>16 744 715</b>	<b>2 962 032</b>	<b>7 988 802</b>	<b>3 428 896</b>	<b>146 773</b>	<b>14 526 502</b>
B	Emfuleni	GT421	135 495	460 498	203 899	4 064	803 957	117 287	396 456	193 200	-	706 943
B	Midvaal	GT422	33 841	71 156	19 638	1 210	125 846	28 562	71 664	22 810	-	123 037
B	Lesedi	GT423	18 334	62 979	15 518	-	96 832	16 593	47 927	27 642	-	92 161
C	Sedibeng	DC42	-	-	9 412	3 000	12 412	-	-	79 611	212	79 823
	<b>Total Sedibeng</b>		<b>187 671</b>	<b>594 633</b>	<b>248 467</b>	<b>8 274</b>	<b>1 039 045</b>	<b>162 442</b>	<b>516 047</b>	<b>323 262</b>	<b>212</b>	<b>1 001 964</b>
B	Mogale City	GT481	59 007	243 111	81 224	-	383 341	50 664	214 267	74 169	90	339 189
B	Randfontein	GT482	25 532	96 705	40 432	-	162 669	23 169	85 729	19 787	-	128 685
B	Westonaria	GT483	6 616	42 835	40 085	-	89 536	8 320	40 402	34 833	11 403	94 958
B	Merafong City	GT484	14 574	77 159	9 950	2 100	103 783	20 469	69 260	5 880	4 989	100 598
C	West Rand	DC48	-	440	58 672	-	59 112	724	1 201	62 284	-	64 209
	<b>Total West Rand</b>		<b>105 727</b>	<b>460 250</b>	<b>230 364</b>	<b>2 100</b>	<b>798 441</b>	<b>103 346</b>	<b>410 858</b>	<b>196 953</b>	<b>16 482</b>	<b>727 639</b>
	<b>Total Gauteng</b>		<b>3 322 974</b>	<b>10 740 074</b>	<b>4 111 658</b>	<b>407 496</b>	<b>18 582 201</b>	<b>3 227 820</b>	<b>8 915 708</b>	<b>3 949 111</b>	<b>163 467</b>	<b>16 256 105</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	6 401	4 225	38 207	1 999	50 832	3 315	3 689	27 420	8 055	42 479
B	Greater Letaba	LIM332	233	1 974	40 992	790	43 989	838	4 611	36 634	6 674	48 758
B	Greater Tzaneen	LIM333	14 324	75 521	100 064	7 289	197 198	15 019	56 683	62 781	9 189	143 671
B	Ba-Phalaborwa	LIM334	12 594	52 437	32 066	790	97 887	5 797	36 205	24 497	1 318	67 817
B	Maruleng	LIM335	2 571	505	12 337	790	16 202	1 720	1 442	16 606	-	19 769
C	DC33		-	0	164 329	1 688	166 018	-	-	123 420	24 144	147 564
	<b>Total Mopani</b>		<b>36 122</b>	<b>134 663</b>	<b>387 994</b>	<b>13 346</b>	<b>572 125</b>	<b>26 689</b>	<b>102 631</b>	<b>291 358</b>	<b>49 380</b>	<b>470 058</b>
B	Musina	LIM341	2 151	21 588	2 561	-	26 300	2 759	9 947	8 382	-	21 088
B	Mutale	LIM342	582	522	7 577	790	9 471	1 873	872	11 558	-	14 303
B	Thulamela	LIM343	6 603	8 729	93 354	16 073	124 759	3 257	8 103	81 522	8 788	101 670
B	Makhado	LIM344	7 505	63 042	66 798	2 539	139 883	6 596	49 504	70 678	3 911	130 689
C	DC34		-	-	169 596	1 687	171 283	-	-	719 995	45 481	765 476
	<b>Total Vhembe</b>		<b>16 841</b>	<b>93 881</b>	<b>339 886</b>	<b>21 089</b>	<b>471 697</b>	<b>14 486</b>	<b>68 426</b>	<b>892 135</b>	<b>58 180</b>	<b>1 033 226</b>
B	Blouberg	LIM351	270	2 440	23 483	1 500	27 693	107	975	17 757	2 867	21 706
B	Aganang	LIM352	43	-	16 362	-	16 405	37	-	17 835	500	18 372
B	Molemole	LIM353	1 374	1 851	23 848	-	27 073	462	2 260	20 672	-	23 394
B	Polokwane	LIM354	56 972	184 112	59 873	46 934	347 891	52 324	149 119	108 105	18 476	328 024
B	Lepelle-Nkumpi	LIM355	4 409	6 161	36 093	1 804	48 467	9 947	8 464	6 181	-	24 592
C	DC35		-	-	132 968	2 477	135 445	-	-	122 383	12 351	134 734
	<b>Total Capricorn</b>		<b>63 068</b>	<b>194 564</b>	<b>292 627</b>	<b>52 715</b>	<b>602 974</b>	<b>62 877</b>	<b>160 818</b>	<b>292 933</b>	<b>34 194</b>	<b>550 822</b>
B	Thabazimbi	LIM361	4 012	22 024	20 183	799	47 018	8 417	36 004	15 330	4 000	63 751
B	Lephalale	LIM362	8 091	31 945	27 259	-	67 295	13 420	22 890	23 175	2 000	61 486
B	Moqogopong	LIM364	2 273	10 681	(232)	790	13 512	2 897	10 243	9 123	-	22 262
B	Modimolle	LIM365	4 447	24 017	22 006	-	50 470	4 026	22 331	4 493	-	30 850
B	Bala Bala	LIM366	7 122	23 684	16 402	-	47 208	9 367	20 960	12 867	2 058	45 252
B	Mogalakwena	LIM367	9 705	60 212	82 988	2 571	155 476	6 062	33 961	63 299	15 203	118 526
C	DC36		-	177	32 726	-	32 903	-	174	33 287	-	33 461
	<b>Total Waterberg</b>		<b>35 650</b>	<b>172 740</b>	<b>201 331</b>	<b>4 160</b>	<b>413 880</b>	<b>44 190</b>	<b>146 563</b>	<b>161 573</b>	<b>23 261</b>	<b>375 587</b>
B	Ephraim Mogale	LIM471	2 952	10 896	21 055	-	34 904	3 526	8 619	20 932	-	33 077
B	Elias Motosoaledi	LIM472	4 169	16 075	84 090	-	104 334	4 060	14 823	39 657	1 555	60 095
B	Makhuduthamaga	LIM473	4 181	-	40 807	3 033	48 022	5 915	-	37 588	-	43 503
B	Fetakgomo	LIM474	536	-	2 044	-	2 580	-	-	11 688	-	11 688
B	Greater Tubatse	LIM475	11 711	911	55 860	790	69 271	8 615	4 444	34 875	4 529	52 463
C	DC47		-	9 836	48 974	2 477	61 287	-	(13 597)	92 790	37 699	116 891
	<b>Total Sekhukhune</b>		<b>23 550</b>	<b>37 718</b>	<b>252 830</b>	<b>6 300</b>	<b>320 398</b>	<b>22 116</b>	<b>14 288</b>	<b>237 530</b>	<b>43 783</b>	<b>317 717</b>
	<b>Total Limpopo</b>		<b>175 230</b>	<b>633 566</b>	<b>1 474 667</b>	<b>97 610</b>	<b>2 381 073</b>	<b>170 358</b>	<b>492 726</b>	<b>1 875 529</b>	<b>208 798</b>	<b>2 747 410</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	805	37 059	1 347	-	39 211	2 378	4 592	37 998	7 590	52 558
B	Msukaligwa	MP302	13 659	31 996	30 580	1 966	78 201	11 519	35 109	9 148	-	55 776
B	Mkhondo	MP303	3 578	20 556	34 032	-	58 166	-	-	48 479	-	48 479
B	Poley Ka Seme (MP)	MP304	2 484	13 282	1 392	790	17 948	2 153	27 426	32 635	-	62 214
B	Lekwa	MP305	10 031	42 348	16 554	-	68 934	9 543	40 269	26 324	6 163	82 300
B	Dipaleseng	MP306	-	-	(765)	765	-	2 039	14 197	20 035	-	36 271
B	Govan Mtsisi	MP307	41 943	150 375	91 485	1 818	285 622	42 161	131 613	13 174	7 694	194 642
C	Gert Sibande	DC30	-	-	91 752	1 000	92 752	-	-	116 532	-	116 532
	<b>Total Gert Sibande</b>		<b>72 499</b>	<b>295 616</b>	<b>266 378</b>	<b>6 339</b>	<b>640 832</b>	<b>69 794</b>	<b>253 206</b>	<b>304 326</b>	<b>21 447</b>	<b>648 773</b>
B	Victor Khanye	MP311	4 869	15 931	11 799	-	32 600	8 475	21 212	19 392	-	49 079
B	Emalaheni (Mp)	MP312	6 762	240 939	35 154	9 314	292 168	5 104	205 206	53 875	1 485	265 670
B	Steve Tshwele	MP313	49 238	121 263	31 774	720	202 996	42 934	99 125	33 632	8 466	184 157
B	Emakhazeni	MP314	4 336	11 932	2 993	25	19 286	2 208	11 834	23 186	-	37 229
B	Thembilile Hani	MP315	1 629	8 413	1 766	1 696	13 504	18	12 973	39 286	2 549	54 826
B	Dr J.S. Moroka	MP316	0	13 309	76 151	-	89 461	338	31 223	64 343	18 245	114 149
C	Nkangala	DC31	-	-	103 939	-	103 939	-	-	100 496	-	100 496
	<b>Total Nkangala</b>		<b>66 833</b>	<b>411 787</b>	<b>263 578</b>	<b>11 755</b>	<b>753 953</b>	<b>59 076</b>	<b>381 573</b>	<b>334 211</b>	<b>30 745</b>	<b>805 606</b>
B	Thaba Chweu	MP321	-	-	-	-	-	5 670	52 370	9 166	115	67 321
B	Mbombela	MP322	84 440	123 042	114 932	20 790	343 204	73 691	100 889	112 964	24 728	312 273
B	Umjindi	MP323	(39)	22 834	1 211	5 506	29 513	1 799	12 651	19 436	4 831	38 717
B	Nkomazi	MP324	9 953	11 975	117 716	8 751	148 396	7 652	4 306	74 468	7 095	93 521
B	Bushbuckridge	MP325	25 326	7 252	(53 898)	2 779	(18 540)	15 117	5 035	124 728	8 806	153 686
C	Ehlanzeni	DC32	-	-	54 883	-	54 883	-	-	18 924	-	18 924
	<b>Total Ehlanzeni</b>		<b>119 681</b>	<b>165 104</b>	<b>234 845</b>	<b>37 826</b>	<b>557 456</b>	<b>103 929</b>	<b>175 251</b>	<b>359 687</b>	<b>45 575</b>	<b>684 441</b>
	<b>Total Mpumalanga</b>		<b>259 014</b>	<b>872 507</b>	<b>764 801</b>	<b>55 920</b>	<b>1 952 242</b>	<b>232 799</b>	<b>810 030</b>	<b>998 223</b>	<b>97 767</b>	<b>2 138 819</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	144	790	934	1	1	17 436	1 384	18 821
B	Ga-Segonyana	NC452	2 314	23 461	48 924	790	75 488	1 881	14 281	20 081	1 029	37 272
B	Gamagara	NC453	4 265	22 806	16 671	-	43 742	3 994	22 534	11 113	1 019	38 660
C	John Taolo Gaetsewe	DC45	-	-	16 208	790	16 998	190	(1 429)	52 315	-	51 076
	<b>Total John Taolo Gaetsewe</b>		<b>6 579</b>	<b>46 267</b>	<b>81 948</b>	<b>2 370</b>	<b>137 163</b>	<b>6 066</b>	<b>35 386</b>	<b>100 945</b>	<b>3 432</b>	<b>145 829</b>
B	Richtersveld	NC061	143	3 731	4 599	-	8 474	112	3 693	7 437	-	11 242
B	Nama Khoi	NC062	(481)	17 762	1 486	7 156	25 923	(302)	13 881	10 284	14	23 877
B	Kamiesberg	NC064	-	760	208	-	968	-	1 891	294	-	2 186
B	Hantam	NC065	1	6 317	713	-	7 031	(4)	5 590	6 181	-	11 767
B	Karoo Hoogland	NC066	8	4 858	3 304	1 071	9 241	17	2 256	4 317	-	6 590
B	Khal-Ma	NC067	-	2 263	10 372	-	12 635	-	1 946	1 990	-	3 937
C	Namakwa	DC6	-	-	13 341	-	13 341	-	-	18 604	-	18 604
	<b>Total Namakwa</b>		<b>(329)</b>	<b>35 692</b>	<b>34 023</b>	<b>8 227</b>	<b>77 613</b>	<b>(177)</b>	<b>29 258</b>	<b>49 108</b>	<b>14</b>	<b>78 202</b>
B	Ubuntu	NC071	472	4 411	9 265	-	14 148	105	3 674	2 488	-	6 266
B	Umsobomvu	NC072	885	8 363	(4 551)	10 000	14 697	455	7 341	9 087	210	17 093
B	Emthanjeni	NC073	2 459	16 711	16 093	-	35 263	2 512	14 534	15 053	-	32 099
B	Kareeberg	NC074	63	3 555	6 505	-	10 123	85	3 201	3 766	-	7 052
B	Renosterberg	NC075	375	913	1 386	-	2 675	86	178	10 371	-	10 634
B	Thembellhle	NC076	-	3 181	4 664	1 071	8 915	(6)	2 230	3 915	-	6 140
B	Siyathemba	NC077	44	5 886	5 714	-	11 645	4 885	6 642	3 825	-	15 352
B	Siyancuma	NC078	2 032	5 374	(269)	790	7 928	456	5 480	228	300	6 465
C	Pitsoley Ka Seme (Nc)	DC7	-	-	18 163	-	18 163	-	-	19 032	-	19 032
	<b>Total Pitsoley ka Seme (NC)</b>		<b>6 331</b>	<b>48 394</b>	<b>56 970</b>	<b>11 861</b>	<b>123 556</b>	<b>8 578</b>	<b>43 280</b>	<b>67 766</b>	<b>510</b>	<b>120 134</b>
B	Mier	NC081	48	231	144	-	423	-	686	2 041	-	2 728
B	IKal Garib	NC082	77	16 924	15 783	-	32 784	1 868	12 465	5 283	-	19 616
B	IKhara Hals	NC083	9 566	59 641	16 480	597	86 284	9 147	51 716	17 296	130	78 290
B	IKhels	NC084	(5)	1 678	6 132	-	7 805	9	999	1 250	-	2 259
B	Tsantsabane	NC085	268	997	415	-	1 680	6 440	57 371	31 462	-	95 273
B	Kgatelopele	NC086	-	2 461	9	790	3 260	-	6 661	4 648	101	11 410
C	Siyanda	DC8	-	(5)	14 106	-	14 101	-	32	8 273	-	8 305
	<b>Total Siyanda</b>		<b>9 954</b>	<b>81 926</b>	<b>53 068</b>	<b>1 387</b>	<b>146 336</b>	<b>17 464</b>	<b>129 931</b>	<b>70 254</b>	<b>231</b>	<b>217 881</b>
B	Sol Plaatje	NC091	55 024	183 557	53 231	9 035	300 847	29 923	145 343	61 094	3 939	240 298
B	Dikgallong	NC092	-	-	(790)	790	-	2 337	11 587	11 311	344	25 579
B	Magareng	NC093	1 849	5 411	5 906	790	13 956	(1 345)	21	35 853	-	34 529
B	Phokwane	NC094	10 680	20 078	21 513	790	53 061	1 597	16 325	3 843	291	22 055
C	Frances Baard	DC9	-	-	30 148	-	30 148	85	7	26 735	-	26 827
	<b>Total Frances Baard</b>		<b>67 553</b>	<b>209 046</b>	<b>110 008</b>	<b>11 405</b>	<b>398 012</b>	<b>32 595</b>	<b>173 283</b>	<b>138 837</b>	<b>4 574</b>	<b>349 289</b>
	<b>Total Northern Cape</b>		<b>90 088</b>	<b>421 325</b>	<b>336 016</b>	<b>35 250</b>	<b>882 679</b>	<b>64 527</b>	<b>411 138</b>	<b>426 910</b>	<b>8 761</b>	<b>911 335</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTH WEST</b>												
B	Moretele	NW371	615	3 686	48 037	1 000	53 338	301	7 988	72 706	1 145	82 140
B	Madibeng	NW372	51 397	124 400	101 226	790	277 812	47 171	92 670	93 929	1 747	235 517
B	Rustenburg	NW373	42 672	380 173	64 230	57 602	544 677	39 888	346 946	110 211	13 217	510 262
B	Kgellengrivier	NW374	349	2 009	17 946	790	21 094	874	6 528	16 832	-	24 233
B	Moses Kotane	NW375	8 503	19 735	71 944	-	100 182	7 288	9 522	60 134	908	77 852
C	Bojanala Platinum	DC37	-	-	389 588	790	86 996	-	-	89 463	-	89 463
	<b>Total Bojanala Platinum</b>		<b>103 536</b>	<b>530 002</b>	<b>389 588</b>	<b>60 972</b>	<b>1 084 098</b>	<b>95 521</b>	<b>463 655</b>	<b>443 276</b>	<b>17 017</b>	<b>1 019 468</b>
B	Ratlou	NW381	-	-	20 211	790	21 001	120	-	16 580	-	16 700
B	Tswaing	NW382	458	3 124	(449)	1 150	4 283	1 500	6 560	6 078	-	14 139
B	Matleng	NW383	32 145	26 478	42 914	830	102 366	2 110	53 947	(617)	-	55 440
B	Ditsobotla	NW384	7 507	40 187	23 127	-	70 821	5 274	33 831	23 610	-	62 715
B	Ramotshere Molema	NW385	2 254	8 764	1 653	1 000	13 670	2 618	12 294	3 066	300	18 278
C	Ngaka Modiri Molema	DC38	-	-	324 840	2 687	327 527	-	-	175 954	13 970	189 924
	<b>Total Ngaka Modiri Molema</b>		<b>42 363</b>	<b>78 553</b>	<b>412 296</b>	<b>6 457</b>	<b>539 668</b>	<b>11 622</b>	<b>106 633</b>	<b>224 671</b>	<b>14 270</b>	<b>357 196</b>
B	Naledi (Nw)	NW392	70	74 219	1 515	790	76 594	(223)	28 026	11 545	-	39 348
B	Mamusa	NW393	1 180	10 060	11 323	790	23 353	1 322	9 473	11 450	-	22 245
B	Greater Taung	NW394	273	1 452	31 897	-	33 622	164	1 472	24 049	792	26 477
B	Lekwa-Teemane	NW396	1 097	11 448	9 656	790	22 990	989	10 355	10 842	-	22 186
B	Molopo-Kagisano	NW397	-	-	61 985	-	288	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	61 985	1 688	63 673	-	-	89 950	9 852	99 802
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>2 620</b>	<b>97 179</b>	<b>116 663</b>	<b>4 058</b>	<b>220 519</b>	<b>2 253</b>	<b>49 326</b>	<b>147 836</b>	<b>10 644</b>	<b>210 059</b>
B	Ventersdorp	NW401	803	5 566	13 359	333	20 061	693	9 269	13 738	-	23 700
B	Tlokwe	NW402	31 092	160 798	(18 878)	-	173 013	16 274	124 074	31 132	4 697	176 177
B	City Of Matlosana	NW403	46 589	202 277	132 832	3 738	385 436	47 240	178 033	40 126	-	265 399
B	Maquessi Hills	NW404	4 485	24 016	29 350	780	58 631	4 785	19 917	23 120	-	47 822
C	Dr Kenneth Kaunda	DC40	-	-	53 481	790	54 271	-	-	3 679	-	3 679
	<b>Total Dr Kenneth Kaunda</b>		<b>82 969</b>	<b>392 658</b>	<b>210 145</b>	<b>5 641</b>	<b>691 412</b>	<b>68 992</b>	<b>331 293</b>	<b>111 795</b>	<b>4 697</b>	<b>516 777</b>
	<b>Total North West</b>		<b>231 487</b>	<b>1 098 392</b>	<b>1 128 691</b>	<b>77 128</b>	<b>2 535 698</b>	<b>178 388</b>	<b>950 906</b>	<b>927 577</b>	<b>46 628</b>	<b>2 103 499</b>

**ANALYSIS OF SOURCES OF REVENUE AS AT 2nd QUARTER ENDED 31 DECEMBER 2011**

R thousands	Code	Second Quarter 2011/12					Second Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 385 210	2 588 585	1 053 808	24 832	5 052 435	1 325 959	2 241 239	643 695	105 602	4 316 494
	<b>Total Metros</b>		<b>1 385 210</b>	<b>2 588 585</b>	<b>1 053 808</b>	<b>24 832</b>	<b>5 052 435</b>	<b>1 325 959</b>	<b>2 241 239</b>	<b>643 695</b>	<b>105 602</b>	<b>4 316 494</b>
B	Matzikama	WC011	4 906	22 376	11 064	2 484	40 830	3 863	18 001	8 800	2 185	32 849
B	Cederberg	WC012	8 546	21 159	2 552	-	32 257	8 433	11 155	3 154	283	23 024
B	Bergrivier	WC013	4 099	23 968	9 039	-	37 107	5 671	17 168	8 526	-	31 366
B	Saldanha Bay	WC014	6 637	80 446	14 849	-	101 932	(684)	81 013	24 489	-	104 818
B	Swartland	WC015	15 002	51 252	16 043	-	82 297	14 230	43 705	13 602	-	71 536
C	West Coast	DC1	-	19 458	56 911	790	77 359	2	17 225	49 920	108	67 255
	<b>Total West Coast</b>		<b>39 191</b>	<b>218 858</b>	<b>110 459</b>	<b>3 274</b>	<b>371 782</b>	<b>31 515</b>	<b>188 266</b>	<b>108 491</b>	<b>2 576</b>	<b>330 848</b>
B	Witzenberg	WC022	323	36 984	4 814	-	42 122	522	33 802	1 089	3 648	39 061
B	Drakenstein	WC023	53 909	169 144	45 701	-	268 754	1 547	89 986	27 382	-	118 914
B	Stellenbosch	WC024	1 567	103 222	32 752	-	137 541	552	89 494	10 276	-	100 321
B	Bredebe Valley	WC025	23 899	80 492	29 520	750	134 662	14 817	69 851	38 286	-	122 954
B	Langeberg	WC026	(382)	56 155	25 370	-	81 143	24	56 891	19 499	90	76 504
C	Cape Winelands DM	DC2	-	-	107 377	-	107 377	45	1	88 474	-	88 520
	<b>Total Cape Winelands</b>		<b>79 316</b>	<b>445 997</b>	<b>245 535</b>	<b>750</b>	<b>771 598</b>	<b>17 507</b>	<b>340 024</b>	<b>185 006</b>	<b>3 738</b>	<b>546 275</b>
B	Theewaterskloof	WC031	6 661	27 324	7 027	499	41 510	5 364	26 577	21 362	-	53 303
B	Overstrand	WC032	34 063	97 894	25 735	160	157 852	32 617	85 390	38 931	30	156 968
B	Cape Agulhas	WC033	(6)	22 726	8 301	-	31 021	0	19 029	18 078	-	37 107
B	Swellendam	WC034	(154)	18 322	1 749	-	19 917	50 525	9 133	438	-	60 096
C	Overberg	DC3	-	563	30 501	-	31 064	-	1 067	28 592	-	29 658
	<b>Total Overberg</b>		<b>40 564</b>	<b>166 828</b>	<b>73 313</b>	<b>659</b>	<b>281 364</b>	<b>88 507</b>	<b>141 195</b>	<b>107 401</b>	<b>30</b>	<b>337 133</b>
B	Kammanland	WC041	8 700	3 700	3 219	-	12 144	2 996	6 956	1 438	5 000	16 391
B	Hessekus	WC042	(424)	30 089	14 719	-	44 384	151	26 396	18 266	5 000	49 814
B	Mossel Bay	WC043	490	94 279	23 645	1 294	119 709	474	78 109	9 450	8 746	96 780
B	George	WC044	491	113 983	31 790	3 463	149 726	(210)	96 514	28 998	6 010	131 312
B	Quidshoorn	WC045	1	41 871	11 652	5 000	58 524	(13)	34 649	17 655	878	53 169
B	Bitou	WC047	(229)	28 503	5 094	8 000	41 368	96	23 728	1 472	16 699	41 995
B	Krystna	WC048	882	44 386	36 990	649	82 908	2 169	39 624	25 017	651	67 460
C	Eden	DC4	-	3	43 906	790	44 699	91	2 652	44 734	5 000	52 477
	<b>Total Eden</b>		<b>1 436</b>	<b>361 815</b>	<b>171 014</b>	<b>19 196</b>	<b>553 461</b>	<b>5 755</b>	<b>308 630</b>	<b>147 029</b>	<b>47 984</b>	<b>509 398</b>
B	Laingsburg	WC051	271	3 217	6 346	-	9 835	2 847	1 992	2 724	-	7 562
B	Prince Albert	WC052	1 087	2 161	4 063	790	8 101	33	4 228	6 740	-	11 000
B	Beaufort West	WC053	175	17 627	2 708	2 500	23 010	285	17 896	(13 403)	25 300	30 078
C	Central Karoo	DC5	-	-	12 943	-	12 943	92	(110)	17 518	-	17 500
	<b>Total Central Karoo</b>		<b>1 533</b>	<b>23 005</b>	<b>26 060</b>	<b>3 290</b>	<b>53 888</b>	<b>3 257</b>	<b>24 005</b>	<b>13 578</b>	<b>25 300</b>	<b>66 140</b>
	<b>Total Western Cape</b>		<b>1 547 250</b>	<b>3 805 089</b>	<b>1 680 188</b>	<b>52 001</b>	<b>7 084 528</b>	<b>1 472 499</b>	<b>3 243 358</b>	<b>1 205 201</b>	<b>185 230</b>	<b>6 106 289</b>