

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	278 958	1 617 526	1 847 145	400 650	4 144 280	254 339	1 487 115	1 295 449	569 816	3 606 718
Free State	FS	402 532	833 667	816 587	99 907	2 152 693	388 729	758 429	577 472	211 274	1 935 905
Gauteng	GT	3 159 286	9 714 366	4 945 466	703 965	18 523 083	3 132 315	8 346 363	2 959 216	477 615	14 915 509
Kwazulu-Natal	KZ	1 588 875	4 438 914	2 620 106	524 343	9 172 238	1 390 978	3 791 057	2 601 857	216 784	8 000 676
Limpopo	LP	169 224	614 302	860 805	387 288	2 031 619	165 119	507 279	1 128 886	324 678	2 125 961
Mpumalanga	MP	261 300	815 272	724 789	128 945	1 930 306	212 123	846 511	933 870	184 641	2 177 144
North West	NW	208 945	914 928	705 748	187 904	2 017 524	186 689	883 740	911 148	146 688	2 128 265
Northern Cape	NC	56 625	464 711	288 074	70 972	880 382	59 581	380 207	294 126	92 601	826 516
Western Cape	WC	1 537 292	4 173 837	2 030 979	118 324	7 860 433	1 423 763	3 738 381	1 475 048	431 668	7 068 860
<b>Total National</b>		<b>7 663 037</b>	<b>23 587 522</b>	<b>14 839 699</b>	<b>2 622 298</b>	<b>48 712 556</b>	<b>7 213 635</b>	<b>20 739 083</b>	<b>12 177 071</b>	<b>2 655 765</b>	<b>42 785 554</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	583	381 421	237 761	68 627	688 392	(13 809)	332 235	63 278	120 682	502 385
Cape Town	CPT	1 377 054	2 841 384	1 342 562	83 057	5 644 057	1 306 061	2 574 281	925 402	277 408	5 083 152
Ekurhuleni Metro	EKU	835 073	2 670 326	1 059 411	73 186	4 637 996	771 924	2 082 567	846 097	41 724	3 742 312
eThekweni	ETH	921 625	2 942 133	1 400 514	76 024	5 340 295	967 947	2 567 442	1 658 158	36 488	5 230 034
City Of Johannesburg	JHB	1 197 346	3 694 000	1 723 889	309 441	6 924 676	1 361 698	3 459 245	832 991	330 463	5 984 398
Mangaung	MAN	115 156	482 492	132 697	19 805	750 150	107 689	405 202	49 789	164 929	727 610
Nelson Mandela Bay	NMA	234 503	809 840	392 069	137 612	1 574 024	218 539	795 983	336 408	258 708	1 609 638
City Of Tshwane	TSH	849 271	2 510 382	1 737 717	261 467	5 358 837	726 568	1 943 028	778 344	52 601	3 500 541
<b>Total Metros</b>		<b>5 530 611</b>	<b>16 331 979</b>	<b>8 026 619</b>	<b>1 029 219</b>	<b>30 918 427</b>	<b>5 446 618</b>	<b>14 159 983</b>	<b>5 490 466</b>	<b>1 283 003</b>	<b>26 380 070</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 19</b>											
Matjhabeng	FS184	36 598	108 054	157 713	1 594	303 960	32 996	107 029	134 050	500	274 575
Emfuleni	GT421	135 635	387 421	151 476	27 900	702 432	117 984	389 738	176 376	18 800	702 899
Mogale City	GT481	62 312	222 035	71 201	-	355 547	57 812	187 846	67 073	-	312 731
Msunduzi	KZN225	131 986	364 285	43 287	22 685	562 242	106 075	286 907	46 239	4 000	443 220
Newcastle	KZN252	38 781	170 733	72 265	20 489	302 268	34 261	149 149	70 466	4 583	258 459
uMhlatuze	KZN282	48 039	333 305	67 487	2 702	451 533	40 755	246 122	63 429	-	350 306
Polokwane	LIM354	58 694	192 309	72 492	46 620	370 115	53 537	153 104	100 723	61 333	368 696
Govan Mbeki	MP307	41 781	148 371	136 442	3 606	330 200	39 639	158 610	61 780	2 306	262 335
Emalahleni (Mp)	MP312	5 875	235 722	42 819	12 388	296 805	5 125	200 273	53 747	-	259 145
Steve Tshwete	MP313	49 685	112 989	37 348	10 174	210 196	42 872	96 244	26 641	12 437	178 194
Mbombela	MP322	86 833	121 891	83 578	12 553	304 855	72 364	98 955	11 224	118 601	301 144
Sol Plaatje	NCO91	39 779	206 950	48 808	8 734	304 271	27 498	139 562	55 054	6 525	228 639
Madibeng	NW372	43 409	86 012	80 786	3 672	213 879	34 191	74 723	103 707	13 175	225 796
Rustenburg	NW373	43 111	303 392	17 511	54 257	418 271	40 811	331 456	97 716	72 792	542 775
Tlokwe	NW402	22 706	132 075	56 019	477	211 277	16 091	118 184	26 286	669	161 230
City Of Matlosana	NW403	45 485	208 463	39 519	3 007	296 474	43 135	167 611	128 120	-	338 865
Drakenstein	WC023	52 156	192 656	58 155	3 673	306 640	4 028	152 534	44 744	-	201 306
Stellenbosch	WC024	669	113 098	38 397	-	152 164	379	104 812	53 609	-	158 800
George	WC044	(1 770)	111 780	33 635	107	143 752	902	93 466	47 254	1 000	142 622
<b>Total Top 19</b>		<b>941 763</b>	<b>3 751 542</b>	<b>1 308 937</b>	<b>234 638</b>	<b>6 236 880</b>	<b>770 457</b>	<b>3 256 323</b>	<b>1 368 235</b>	<b>316 721</b>	<b>5 711 736</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

	R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>EASTERN CAPE</b>												
A		BUF	583	381 421	237 761	68 627	688 392	(13 809)	332 235	63 278	120 682	502 385
A		NMA	234 503	809 840	392 069	137 612	1 574 024	218 539	795 983	336 408	258 708	1 609 638
		<b>Total Metros</b>	<b>235 086</b>	<b>1 191 261</b>	<b>629 830</b>	<b>206 239</b>	<b>2 262 416</b>	<b>204 730</b>	<b>1 128 217</b>	<b>399 686</b>	<b>379 390</b>	<b>2 112 024</b>
B		EC101	(204)	21 526	20 226	10	41 559	1 099	16 756	18 513	-	36 369
B		EC102	2	21 001	13 515	-	34 517	(1)	17 938	11 298	-	29 235
B		EC103	(230)	631	19 610	-	20 011	-	1 610	682	-	2 292
B		EC104	7 681	49 747	15 367	6 721	79 517	4 600	40 377	13 474	20 248	78 699
B		EC105	16 415	20 039	2 561	5 585	44 601	13 974	3 372	27 294	4 000	48 640
B		EC106	2 226	8 315	11 419	262	22 222	1 925	6 621	3 646	-	12 191
B		EC107	-	3 059	(12)	-	3 047	-	2 515	342	-	2 857
B		EC108	176	63 191	19 281	4 500	87 147	(1)	54 033	8 792	-	62 824
B		EC109	0	2 700	24 982	458	28 140	0	2 222	1 305	-	3 528
C		DC10	-	-	24 130	-	24 130	367	235	168 539	3 244	172 385
		<b>Total Cacadu</b>	<b>26 067</b>	<b>190 209</b>	<b>151 080</b>	<b>17 536</b>	<b>384 892</b>	<b>21 962</b>	<b>145 680</b>	<b>253 885</b>	<b>27 492</b>	<b>449 019</b>
B		EC121	590	66	26 611	734	28 000	678	1	20 493	4 000	25 172
B		EC122	-	284	31 454	5 681	37 420	212	69	(2 831)	4 000	1 450
B		EC123	3 073	3 767	(3 532)	3 541	6 850	1 970	1 861	9 124	-	12 955
B		EC124	(31)	7 320	26 207	248	33 744	(22)	4 224	16 542	4 000	24 744
B		EC126	337	29	15 941	506	16 813	232	-	13 242	-	13 474
B		EC127	1 609	4 727	(25)	25	6 336	1 304	2 952	156	-	4 412
B		EC128	882	2 446	1 148	-	4 476	1 448	2 842	4 307	-	8 597
C		DC12	-	37 935	138 650	59 906	236 491	-	27 419	105 898	52 280	185 597
		<b>Total Amathole</b>	<b>6 459</b>	<b>56 575</b>	<b>236 454</b>	<b>70 641</b>	<b>370 129</b>	<b>5 822</b>	<b>39 368</b>	<b>166 932</b>	<b>64 280</b>	<b>276 401</b>
B		EC131	-	-	(7 035)	7 035	-	(924)	16 996	1 469	-	17 541
B		EC132	54	1 646	6 852	539	9 091	79	2 509	8 432	-	11 019
B		EC133	-	-	(50)	50	-	628	1 319	1 782	3 000	6 729
B		EC134	(1 122)	47 537	56 317	1 031	103 764	814	35 039	9 282	-	45 134
B		EC135	-	-	(1 616)	1 616	-	10 254	916	31 058	-	42 229
B		EC136	-	3 383	26 556	133	30 072	-	2 257	14 647	-	16 904
B		EC137	73	411	(2 323)	23 750	21 911	(62)	2 621	2 622	-	5 181
B		EC138	620	1 404	3 271	865	6 161	424	1 921	19 228	720	22 294
C		DC13	-	-	225 936	14 812	240 748	-	-	179 983	33 939	213 922
		<b>Total Chris Hani</b>	<b>(375)</b>	<b>54 382</b>	<b>307 909</b>	<b>49 831</b>	<b>411 747</b>	<b>11 212</b>	<b>63 579</b>	<b>268 503</b>	<b>37 659</b>	<b>380 953</b>
B		EC141	(16)	6 140	38 100	1 791	46 015	(0)	6 069	34 385	-	40 454
B		EC142	1 051	5 583	25 299	91	32 024	619	5 985	12 577	6 000	25 182
B		EC143	(84)	19 735	7 986	-	27 637	(261)	15 050	6 943	-	21 732
B		EC144	-	719	8 960	30	9 710	175	22 020	(1 384)	2 000	22 811
C		DC14	-	0	47 801	-	47 801	-	-	(555)	3 448	2 893
		<b>Total Joe Gqabi</b>	<b>952</b>	<b>32 177</b>	<b>128 145</b>	<b>1 912</b>	<b>163 186</b>	<b>533</b>	<b>49 124</b>	<b>51 966</b>	<b>11 448</b>	<b>113 071</b>
B		EC153	-	-	(3 855)	3 855	-	-	-	2 313	4 000	6 313
B		EC154	339	56	24 128	-	24 523	1 028	41	14 215	-	15 284
B		EC155	1 724	6	24 236	6 681	32 647	926	14	25 513	-	26 453
B		EC156	-	140	22 705	744	23 588	712	26	(6 175)	7 500	2 063
B		EC157	122	48 832	71 946	7 750	128 650	162	19 444	64 490	15 729	99 825
C		DC15	-	29 564	119 982	8 438	157 984	-	31 997	(12 293)	18 866	38 570
		<b>Total O. R. Tambo</b>	<b>2 185</b>	<b>78 598</b>	<b>259 141</b>	<b>27 468</b>	<b>367 392</b>	<b>2 827</b>	<b>51 524</b>	<b>88 062</b>	<b>46 095</b>	<b>188 508</b>
B		EC441	5 925	9 376	26 936	-	42 238	5 771	7 898	19 944	-	33 613
B		EC442	645	63	(988)	3 041	2 760	1 339	2	1 316	-	2 658
B		EC443	1 454	1 814	31 216	3 917	38 401	-	26	4 009	-	4 035
B		EC444	561	58	19 439	-	20 058	142	23	715	-	880
C		DC44	-	3 014	57 982	20 065	81 061	-	1 674	40 431	3 452	45 557
		<b>Total Alfred Nzo</b>	<b>8 585</b>	<b>14 324</b>	<b>134 586</b>	<b>27 023</b>	<b>184 518</b>	<b>7 252</b>	<b>9 624</b>	<b>66 415</b>	<b>3 452</b>	<b>86 743</b>
		<b>Total Eastern Cape</b>	<b>278 958</b>	<b>1 617 526</b>	<b>1 847 145</b>	<b>400 650</b>	<b>4 144 280</b>	<b>254 339</b>	<b>1 487 115</b>	<b>1 295 449</b>	<b>569 816</b>	<b>3 606 718</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>FREE STATE</b>												
A	Mangaung	MAN	115 156	482 492	132 697	19 805	750 150	107 689	405 202	49 789	164 929	727 610
	<b>Total Metros</b>		<b>115 156</b>	<b>482 492</b>	<b>132 697</b>	<b>19 805</b>	<b>750 150</b>	<b>107 689</b>	<b>405 202</b>	<b>49 789</b>	<b>164 929</b>	<b>727 610</b>
B	Letsemeng	FS161	510	9 467	12 283	-	22 260	1 204	5 238	8 608	-	15 050
B	Kopanong	FS162	2 063	5 496	44 912	672	53 143	1 945	10 978	22 150	1 365	36 439
B	Mohokare	FS163	261	5 393	16 043	1 598	23 295	810	1 166	3 990	-	5 967
B	Naledi (Fs)	FS164	710	3 078	7 068	-	10 856	589	447	8 473	-	9 510
C	Xhariep	DC16	-	-	5 511	-	5 511	-	-	20 435	-	20 435
	<b>Total Xhariep</b>		<b>3 545</b>	<b>23 434</b>	<b>85 816</b>	<b>2 270</b>	<b>115 065</b>	<b>4 548</b>	<b>17 830</b>	<b>63 657</b>	<b>1 365</b>	<b>87 400</b>
B	Masilonyana	FS181	629	8 557	9 648	-	18 835	519	14 730	1 337	-	16 586
B	Tokolologo	FS182	2	4 289	(592)	18 837	22 536	562	5 308	(6 116)	8 443	8 197
B	Tswelopele	FS183	64	4 624	(760)	1 098	5 027	328	5 757	547	-	6 632
B	Matjhabeng	FS184	36 598	108 054	157 713	1 594	303 960	32 996	107 029	134 050	500	274 575
B	Nala	FS185	-	10 719	51 341	2 116	64 176	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	25 223	-	25 223	-	-	2 244	-	2 244
	<b>Total Lejweleputswa</b>		<b>37 293</b>	<b>136 244</b>	<b>242 574</b>	<b>23 645</b>	<b>439 756</b>	<b>34 405</b>	<b>132 825</b>	<b>132 061</b>	<b>8 943</b>	<b>308 233</b>
B	Setsoto	FS191	6 872	71 408	42 505	2 437	123 222	1 761	8 238	46 377	-	56 376
B	Dihlabeng	FS192	15 184	63 331	67 383	7 880	153 778	12 941	51 549	30 590	-	95 079
B	Nketoana	FS193	930	6 398	11 958	-	19 286	2 763	16 235	20 194	-	39 192
B	Maluti-a-Phofung	FS194	187 695	(118 163)	73 561	40 157	183 250	177 347	(89 856)	55 827	29 962	173 280
B	Phumelela	FS195	604	3 344	21 243	824	26 015	1 449	4 842	12 183	-	18 474
B	Mamtsopa	FS196	2 675	14 654	26 487	-	43 816	2 896	12 941	3 087	-	18 924
C	Thabo Mofutsanyana	DC19	-	-	20 798	-	20 798	-	-	15 294	-	15 294
	<b>Total Thabo Mofutsanyana</b>		<b>213 960</b>	<b>40 971</b>	<b>263 936</b>	<b>51 298</b>	<b>570 165</b>	<b>199 157</b>	<b>3 951</b>	<b>183 550</b>	<b>29 962</b>	<b>416 621</b>
B	Moghaka	FS201	8 926	60 367	31 358	2 618	103 269	2 820	18 964	1 332	-	23 115
B	Ngwathe	FS203	-	-	-	-	-	16 377	36 815	34 462	3 000	90 655
B	Metsimaholo	FS204	22 239	81 090	17 907	271	121 507	20 285	130 828	54 928	780	206 821
B	Mafube	FS205	1 413	9 068	36 402	-	46 883	3 447	12 015	16 122	2 295	33 879
C	Fezile Dabi	DC20	-	-	5 898	-	5 898	-	-	41 571	-	41 571
	<b>Total Fezile Dabi</b>		<b>32 578</b>	<b>150 525</b>	<b>91 565</b>	<b>2 889</b>	<b>277 557</b>	<b>42 929</b>	<b>198 622</b>	<b>148 415</b>	<b>6 075</b>	<b>396 041</b>
	<b>Total Free State</b>		<b>402 532</b>	<b>833 667</b>	<b>816 587</b>	<b>99 907</b>	<b>2 152 693</b>	<b>388 729</b>	<b>758 429</b>	<b>577 472</b>	<b>211 274</b>	<b>1 935 905</b>

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	835 073	2 670 326	1 059 411	73 186	4 637 996	771 924	2 082 567	846 097	41 724	3 742 312
A	City Of Johannesburg	JHB	1 197 346	3 694 000	1 723 889	309 441	6 924 676	1 361 698	3 459 245	832 991	330 463	5 984 398
A	City Of Tshwane	TSH	849 271	2 510 382	1 737 717	261 467	5 358 837	726 568	1 943 028	778 344	52 601	3 500 541
	<b>Total Metros</b>		<b>2 881 690</b>	<b>8 874 708</b>	<b>4 521 017</b>	<b>644 094</b>	<b>16 921 509</b>	<b>2 860 191</b>	<b>7 484 840</b>	<b>2 457 431</b>	<b>424 788</b>	<b>13 227 250</b>
B	Emfuleni	GT421	135 635	387 421	151 476	27 900	702 432	117 984	389 738	176 376	18 800	702 899
B	Midvaal	GT422	33 834	69 027	45 605	4 365	152 832	28 392	53 164	25 596	-	107 152
B	Lesedi	GT423	18 669	57 216	17 495	-	93 380	16 444	50 278	4 872	-	71 594
C	Sedibeng	DC42	-	-	79 876	3 000	82 876	-	-	80 426	23 000	103 426
	<b>Total Sedibeng</b>		<b>188 138</b>	<b>513 664</b>	<b>294 452</b>	<b>35 265</b>	<b>1 031 519</b>	<b>162 821</b>	<b>493 181</b>	<b>287 269</b>	<b>41 800</b>	<b>985 071</b>
B	Mogale City	GT481	62 312	222 035	71 201	-	355 547	57 812	187 846	67 073	-	312 731
B	Randfontein	GT482	24 831	89 043	38 099	-	151 973	24 284	75 543	54 129	-	153 956
B	Westonaria	GT483	2 315	14 569	(22 630)	24 606	18 860	5 554	40 527	26 865	-	72 946
B	Merafong City	GT484	-	-	-	-	-	20 920	63 685	(559)	11 027	95 073
C	West Rand	DC48	-	348	43 327	-	43 674	733	741	67 008	-	68 482
	<b>Total West Rand</b>		<b>89 457</b>	<b>325 994</b>	<b>129 996</b>	<b>24 606</b>	<b>570 054</b>	<b>109 303</b>	<b>368 343</b>	<b>214 516</b>	<b>11 027</b>	<b>703 189</b>
	<b>Total Gauteng</b>		<b>3 159 286</b>	<b>9 714 366</b>	<b>4 945 466</b>	<b>703 965</b>	<b>18 523 083</b>	<b>3 132 315</b>	<b>8 346 363</b>	<b>2 959 216</b>	<b>477 615</b>	<b>14 915 509</b>

Source: National Treasury Local Government database

ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012

R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	921 625	2 942 133	1 400 514	76 024	5 340 295	967 947	2 567 442	1 658 158	36 488	5 230 034
	<b>Total Metros</b>		<b>921 625</b>	<b>2 942 133</b>	<b>1 400 514</b>	<b>76 024</b>	<b>5 340 295</b>	<b>967 947</b>	<b>2 567 442</b>	<b>1 658 158</b>	<b>36 488</b>	<b>5 230 034</b>
B	Vulamehlo	KZN211	390	-	18 017	-	18 407	413	-	9 356	-	9 769
B	Umdoni	KZN212	108 007	12 875	32 200	4 141	157 223	(722)	(202)	8 338	-	7 415
B	Umzombe	KZN213	-	-	15 541	713	16 254	753	-	16 602	-	17 355
B	uMuziwabantu	KZN214	675	1 664	12 892	221	15 451	(100)	7 054	(722)	10 800	17 033
B	Eziqoleni	KZN215	155	-	8 376	2 298	10 828	-	-	4 646	-	4 646
B	Hibiscus Coast	KZN216	79 272	32 197	6 586	3 710	121 765	70 901	8 739	7 958	2 000	89 598
C	Ugu	DC21	-	83 421	62 546	40 240	186 206	-	63 622	6 318	1 106	71 047
	<b>Total Ugu</b>		<b>188 499</b>	<b>130 156</b>	<b>156 157</b>	<b>51 323</b>	<b>526 135</b>	<b>71 247</b>	<b>79 214</b>	<b>52 495</b>	<b>13 906</b>	<b>216 863</b>
B	uMshwathi	KZN221	8 013	373	1 711	16 350	26 448	7 567	410	12 986	-	20 963
B	uMngeni	KZN222	23 862	12 915	12 133	-	48 910	3 047	10 117	9 337	3 000	25 500
B	Mpofana	KZN223	2 808	10 629	12 246	-	25 683	1 377	3 934	4 871	-	10 182
B	Impendle	KZN224	128	32	8 427	1 553	10 140	306	21	4 281	-	4 607
B	Msunduzi	KZN225	131 986	364 285	43 287	22 685	562 242	106 075	286 907	46 239	4 000	443 220
B	Mkhambathini	KZN226	1 213	-	3 740	5 716	10 670	1 157	-	1 245	-	2 402
B	Richmond	KZN227	1 011	70	8 096	2 000	11 178	895	314	7 984	-	9 193
C	uMgungundlovu	DC22	-	5 983	1 038	1 116	8 137	-	4 785	76 890	-	81 675
	<b>Total uMgungundlovu</b>		<b>169 022</b>	<b>394 287</b>	<b>90 678</b>	<b>49 420</b>	<b>703 407</b>	<b>120 423</b>	<b>306 488</b>	<b>163 832</b>	<b>7 000</b>	<b>597 743</b>
B	Ermambithi/Ladysmith	KZN232	1 935	45 750	20 856	12 868	81 409	2 245	40 194	14 965	21 456	78 860
B	Imdaka	KZN233	1 189	29	307	3 790	5 314	-	15	16 867	-	16 883
B	UMlshazi	KZN234	18 601	32 591	1 155	9 100	61 447	13 793	26 354	4 920	4 128	49 195
B	Okhahlamba	KZN235	3 239	135	11 869	6 810	22 053	2 542	198	12 412	-	15 152
B	Imbabazane	KZN236	84	-	9 870	14 454	24 408	479	-	17 532	-	18 012
C	Uthukela	DC23	-	29 091	42 814	22 302	94 208	49	24 816	50 020	8 114	82 999
	<b>Total Uthukela</b>		<b>25 048</b>	<b>107 596</b>	<b>86 871</b>	<b>69 324</b>	<b>288 840</b>	<b>19 109</b>	<b>91 578</b>	<b>116 717</b>	<b>33 698</b>	<b>261 101</b>
B	Endumeni	KZN241	11 141	19 933	7 971	2 926	41 971	12 118	18 406	9 059	-	39 584
B	Nquthu	KZN242	1 172	2 234	15 694	1 610	20 709	1 102	1 415	552	-	3 069
B	Msinga	KZN244	74	3	(8 049)	8 059	87	110	5	2 956	3 911	6 983
B	Umvoti	KZN245	3 886	11 469	16 197	1 200	32 751	5 821	9 328	16 957	-	32 106
C	Umzinyathi	DC24	-	-	147 955	-	147 955	-	-	36 103	1 240	37 343
	<b>Total Umzinyathi</b>		<b>16 272</b>	<b>33 639</b>	<b>179 767</b>	<b>13 795</b>	<b>243 473</b>	<b>19 151</b>	<b>29 155</b>	<b>65 627</b>	<b>5 151</b>	<b>119 084</b>
B	Newcastle	KZN252	38 781	170 733	72 265	20 489	302 268	34 261	149 149	70 466	4 583	258 459
B	eMadlangeni	KZN253	999	1 708	651	-	3 358	2 427	1 614	9 012	-	13 054
B	Dannhauser	KZN254	1 571	33	6 829	6 063	14 496	852	19	1 244	2 142	4 256
C	Amajuba	DC25	-	-	3 193	2 800	5 993	-	168	40 760	-	40 927
	<b>Total Amajuba</b>		<b>41 351</b>	<b>172 473</b>	<b>82 938</b>	<b>29 352</b>	<b>326 115</b>	<b>37 540</b>	<b>150 950</b>	<b>121 481</b>	<b>6 725</b>	<b>316 696</b>
B	uPhongolo	KZN262	3 597	6 683	17 935	51	28 267	1 490	1 782	17 600	-	20 872
B	Abaqulusi	KZN263	9 311	40 598	15 720	11 201	76 830	8 600	38 183	7 324	10 000	64 107
B	Nongoma	KZN265	1 238	366	23 162	38 608	63 374	880	251	(11 627)	12 000	1 504
B	Ulundi	KZN266	6 794	54 892	(1 855)	2 798	62 629	6 646	11 727	15 119	-	33 493
C	Zululand	DC26	-	4 004	78 602	4 543	87 149	-	93 601	35 708	13 778	143 087
	<b>Total Zululand</b>		<b>21 909</b>	<b>108 908</b>	<b>135 319</b>	<b>57 336</b>	<b>323 473</b>	<b>18 919</b>	<b>149 417</b>	<b>63 968</b>	<b>36 778</b>	<b>269 083</b>
B	Umhlaluyalingana	KZN271	826	-	15 158	586	16 571	624	-	7 374	4 500	12 498
B	Jozini	KZN272	2 104	(173)	13 561	6 726	22 218	2 399	172	25 284	-	27 855
B	The Big 5 False Bay	KZN273	1 506	-	(1 235)	4 425	4 696	1 059	218	2 481	-	3 757
B	Hlabisa	KZN274	131	40	4 177	7 000	11 348	44	93	6 262	4 703	11 102
B	Mtubatuba	KZN275	3 868	1 210	10 514	5 608	21 200	3 357	882	5 952	-	10 191
C	Umkhanyakude	DC27	334	15 337	60 568	14 619	90 857	269	8 764	23 923	12 939	45 894
	<b>Total Umkhanyakude</b>		<b>8 769</b>	<b>16 414</b>	<b>102 743</b>	<b>38 964</b>	<b>166 890</b>	<b>7 751</b>	<b>10 129</b>	<b>71 276</b>	<b>22 142</b>	<b>111 297</b>
B	Mfiozi	KZN281	1 517	62	11 190	-	12 770	2 660	53	8 298	-	11 011
B	uMhlathuze	KZN282	48 039	333 305	67 487	2 702	451 533	40 755	246 122	63 429	-	350 306
B	Ntambanana	KZN283	60	-	(2 985)	3 000	75	251	-	4 997	-	5 248
B	uMlalazi	KZN284	6 520	12 919	4 481	10 005	33 926	10 600	11 136	7 361	1 984	31 081
B	Mthorjaneni	KZN285	1 764	3 453	(841)	9 800	14 176	524	78	13 393	-	13 996
B	Nkandla	KZN286	103	736	10 990	12 000	23 829	378	3	10 533	1 053	11 966
C	uThungulu	DC28	-	11 612	81 508	6 751	99 871	-	9 404	71 895	3 915	85 214
	<b>Total uThungulu</b>		<b>58 004</b>	<b>362 088</b>	<b>171 830</b>	<b>44 258</b>	<b>636 180</b>	<b>55 167</b>	<b>266 796</b>	<b>179 907</b>	<b>6 952</b>	<b>508 821</b>
B	Mandeni	KZN291	4 490	4 167	14 225	15 114	37 996	4 673	3 571	7 176	13 900	29 320
B	KwaDukuza	KZN292	53 130	114 739	29 735	2 000	199 605	57 907	90 003	20 119	5 703	173 731
B	Ndwedwe	KZN293	940	-	2 492	2 728	6 159	2 999	-	(5 699)	7 457	4 758
B	Maphumulo	KZN294	4 590	(2 297)	2 255	8 346	12 894	42	-	(2 770)	3 000	272
C	iLembe	DC29	-	26 401	89 082	20 107	135 589	-	18 984	4 269	6 675	29 927
	<b>Total iLembe</b>		<b>63 150</b>	<b>143 010</b>	<b>137 789</b>	<b>48 295</b>	<b>392 244</b>	<b>65 621</b>	<b>112 557</b>	<b>23 095</b>	<b>36 735</b>	<b>238 008</b>
B	Ingwe	KZN431	637	34	8 090	6 894	15 655	257	23	3 962	5 506	9 748
B	Kwa Sani	KZN432	4 113	(6)	7 882	103	12 092	2 282	426	251	3 328	6 287
B	Greater Kokstad	KZN433	67 761	19 090	2 053	329	89 233	5 121	18 547	13 571	-	37 239
B	Ubuhlebezwe	KZN434	1 484	118	5 033	10 635	17 270	(4)	257	8 166	-	8 419
B	Umzimkhulu	KZN435	1 231	159	(989)	24 229	24 630	346	68	15 716	2 264	18 394
C	Sisonke	DC43	-	8 814	53 430	4 062	66 306	101	8 009	43 637	111	51 858
	<b>Total Sisonke</b>		<b>75 226</b>	<b>28 210</b>	<b>75 499</b>	<b>46 252</b>	<b>225 187</b>	<b>8 104</b>	<b>27 331</b>	<b>85 302</b>	<b>11 209</b>	<b>131 945</b>
	<b>Total Kwazulu-Natal</b>		<b>1 588 875</b>	<b>4 438 914</b>	<b>2 620 106</b>	<b>524 343</b>	<b>9 172 238</b>	<b>1 390 978</b>	<b>3 791 057</b>	<b>2 601 857</b>	<b>216 784</b>	<b>8 000 676</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	4 736	3 486	32 782	1 035	42 040	3 284	3 914	25 376	1 945	34 519
B	Greater Letaba	LIM332	(9)	2 762	31 572	4 732	39 057	(128)	3 778	12 996	2 326	18 971
B	Greater Tzaneen	LIM333	5 636	21 555	136 779	1 964	165 934	15 819	70 712	73 264	13 180	172 975
B	Ba-Phalaborwa	LIM334	11 204	43 575	25 953	3 367	84 099	5 092	38 894	11 773	2 400	58 159
B	Maruleng	LIM335	2 590	542	16 178	942	20 252	2 517	1 019	16 702	-	20 238
C	Mopani	DC33	-	36 388	99 009	30 592	165 989	-	-	182 123	29 375	211 498
	<b>Total Mopani</b>		<b>24 156</b>	<b>108 309</b>	<b>342 273</b>	<b>42 632</b>	<b>517 370</b>	<b>26 584</b>	<b>118 316</b>	<b>322 233</b>	<b>49 226</b>	<b>516 360</b>
B	Musina	LIM341	2 313	22 274	(2 834)	14 400	36 153	2 235	16 620	17 507	-	36 362
B	Mutale	LIM342	904	746	9 572	1 818	13 041	1 581	606	2 796	-	4 983
B	Thulamela	LIM343	6 085	8 998	(34 985)	107 742	87 840	3 662	8 114	26 107	11 989	49 872
B	Makhado	LIM344	6 300	61 629	61 932	561	130 422	6 688	44 275	4 849	5 808	61 619
C	Vhembe	DC34	-	-	(37 113)	37 113	-	-	-	166 798	48 641	215 439
	<b>Total Vhembe</b>		<b>15 602</b>	<b>93 647</b>	<b>(3 428)</b>	<b>161 634</b>	<b>267 455</b>	<b>14 166</b>	<b>69 616</b>	<b>218 056</b>	<b>66 438</b>	<b>368 276</b>
B	Blouberg	LIM351	267	(1 031)	20 452	390	20 078	134	2 571	13 725	4 394	20 824
B	Aganang	LIM352	161	-	20 513	583	21 257	59	-	12 708	2 796	15 563
B	Molemole	LIM353	705	906	19 033	-	20 645	1 526	2 937	6 335	-	10 798
B	Polokwane	LIM354	58 694	192 309	72 492	46 620	370 115	53 537	153 104	100 723	61 333	368 696
B	Lepelle-Nkumpi	LIM355	25 823	12 385	33 802	-	72 010	10 071	7 056	62 362	1 779	81 268
C	Capricorn	DC35	-	-	97 075	12 395	109 470	-	-	(3 085)	32 624	29 539
	<b>Total Capricorn</b>		<b>85 650</b>	<b>204 569</b>	<b>263 367</b>	<b>59 988</b>	<b>613 574</b>	<b>65 327</b>	<b>165 667</b>	<b>192 768</b>	<b>102 926</b>	<b>526 687</b>
B	Thabazimbi	LIM361	838	6 909	405	790	8 942	4 030	12 863	19 442	1 000	37 335
B	Lephalale	LIM362	4 591	23 198	21 619	9 654	59 061	8 512	17 434	27 850	4 432	58 228
B	Mookgopong	LIM364	3 500	6 817	14 968	-	25 285	1 858	6 361	4 656	-	12 875
B	Modimolle	LIM365	4 442	25 003	17 011	-	46 456	3 863	24 534	21 283	-	49 680
B	Bela Bela	LIM366	6 771	23 271	16 348	191	46 582	8 813	19 642	19 487	59	48 000
B	Mogalakwena	LIM367	9 927	94 077	(25 584)	53 139	131 558	8 745	32 448	34 070	53 117	128 379
C	Waterberg	DC36	-	144	28 740	-	28 884	-	127	26 939	-	27 065
	<b>Total Waterberg</b>		<b>30 070</b>	<b>179 419</b>	<b>73 506</b>	<b>63 774</b>	<b>346 768</b>	<b>35 821</b>	<b>113 407</b>	<b>153 727</b>	<b>58 608</b>	<b>361 563</b>
B	Ephraim Mogale	LIM471	1 057	7 584	14 337	1 385	24 364	4 994	6 442	13 982	-	25 417
B	Elias Motsoaledi	LIM472	4 212	17 387	42 809	138	64 546	4 124	14 598	26 371	2 994	48 087
B	Makhuduthamaga	LIM473	4 181	-	(4 888)	6 923	6 216	6 012	-	30 731	5 000	41 743
B	Fetakgomo	LIM474	536	-	1 011	1 165	2 712	-	-	11 484	-	11 484
B	Greater Tubatse	LIM475	3 758	657	(4 964)	6 330	5 781	8 091	4 363	28 737	4 560	45 751
C	Sekhukhune	DC47	-	2 731	136 782	43 319	182 832	-	14 870	130 798	34 926	180 594
	<b>Total Sekhukhune</b>		<b>13 746</b>	<b>28 359</b>	<b>185 087</b>	<b>59 260</b>	<b>286 452</b>	<b>23 220</b>	<b>40 273</b>	<b>242 102</b>	<b>47 480</b>	<b>353 075</b>
	<b>Total Limpopo</b>		<b>169 224</b>	<b>614 302</b>	<b>860 805</b>	<b>387 288</b>	<b>2 031 619</b>	<b>165 119</b>	<b>507 279</b>	<b>1 128 886</b>	<b>324 678</b>	<b>2 125 961</b>

Source: National Treasury Local Government database



**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

	R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
		<b>MPUMALANGA</b>											
B		Albert Luthuli	MP301	24 496	(19 474)	47 488	5 993	58 503	(23 690)	60 195	245 502	2 990	284 996
B		Mbukaligwa	MP302	13 655	39 585	29 075	-	82 316	11 469	35 428	58 218	-	105 115
B		Mkhondo	MP303	6 717	20 130	18 996	9 022	54 865	-	-	48 395	-	48 395
B		Pixley Ka Seme (MP)	MP304	1 144	26 380	1 038	-	28 563	2 198	8 068	1 142	-	11 408
B		Lekwa	MP305	6 702	33 244	14 169	-	54 116	9 367	35 278	23 700	3 052	71 397
B		Dipaleseng	MP306	-	-	-	-	-	1 180	7 655	17 097	-	25 931
B		Govan Mbeki	MP307	41 781	148 371	136 442	3 606	330 200	39 639	158 610	61 780	2 306	262 335
C		Gert Sibande	DC30	-	-	86 148	-	86 148	-	-	62 131	-	62 131
		<b>Total Gert Sibande</b>		<b>94 496</b>	<b>248 236</b>	<b>333 356</b>	<b>18 621</b>	<b>694 710</b>	<b>40 162</b>	<b>305 234</b>	<b>517 964</b>	<b>8 348</b>	<b>871 708</b>
B		Victor Khanye	MP311	7 229	29 392	15 386	11 961	63 969	5 563	26 684	6 499	10 000	48 747
B		Emalahleni (Mp)	MP312	5 875	235 722	42 819	12 388	296 805	5 125	200 273	53 747	-	259 145
B		Steve Tshwete	MP313	49 685	112 989	37 348	10 174	210 196	42 872	96 244	26 641	12 437	178 194
B		Emakhazeni	MP314	3 771	7 520	548	-	11 839	3 343	11 950	1 612	-	16 905
B		Thembisile Hani	MP315	22	181	75 519	5 638	81 359	620	4 499	3 250	2 950	11 319
B		Dr J.S. Moroka	MP316	-	3 018	52 274	1 666	56 958	574	9 744	40 443	6 785	57 546
C		Nkangala	DC31	-	-	4 738	-	4 738	-	-	73 799	-	73 799
		<b>Total Nkangala</b>		<b>66 583</b>	<b>388 823</b>	<b>228 632</b>	<b>41 827</b>	<b>725 865</b>	<b>58 097</b>	<b>349 395</b>	<b>205 991</b>	<b>32 172</b>	<b>645 655</b>
B		Thaba Chweu	MP321	25	22 269	12 446	226	34 966	4 313	32 568	14 196	116	51 192
B		Mbombela	MP322	86 833	121 891	83 578	12 553	304 855	72 364	98 955	11 224	118 601	301 144
B		Umjindi	MP323	5	5 445	25 253	5 764	36 468	9 161	45 282	32 433	3 669	90 546
B		Nkomazi	MP324	11 888	22 437	47 540	17 245	99 110	6 903	7 736	5 854	7 647	28 140
B		Bushbuckridge	MP325	1 470	6 170	(6 423)	32 709	33 926	21 121	7 342	101 265	14 088	143 816
C		Ehlanzeni	DC32	-	-	407	-	407	-	-	44 943	-	44 943
		<b>Total Ehlanzeni</b>		<b>100 221</b>	<b>178 212</b>	<b>162 801</b>	<b>68 497</b>	<b>509 732</b>	<b>113 863</b>	<b>191 883</b>	<b>209 914</b>	<b>144 121</b>	<b>659 781</b>
		<b>Total Mpumalanga</b>		<b>261 300</b>	<b>815 272</b>	<b>724 789</b>	<b>128 945</b>	<b>1 930 306</b>	<b>212 123</b>	<b>846 511</b>	<b>933 870</b>	<b>184 641</b>	<b>2 177 144</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

	R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	63	83	27 247	7 717	35 109	-	2	30 895	1 384	32 281
B	Ga-Segonyana	NC452	2 257	21 559	18 446	2 913	45 175	2 376	11 534	13 760	3 758	31 427
B	Gamagara	NC453	4 298	28 181	12 007	1 612	46 098	3 937	19 779	4 133	1 481	29 330
C	John Taolo Gaetsewe	DC45	-	-	26 692	-	26 692	0	3 553	36 732	-	40 286
	<b>Total John Taolo Gaetsewe</b>		<b>6 618</b>	<b>49 823</b>	<b>84 392</b>	<b>12 242</b>	<b>153 075</b>	<b>6 313</b>	<b>34 868</b>	<b>85 520</b>	<b>6 623</b>	<b>133 324</b>
B	Richtersveld	NC061	164	4 148	3 780	-	8 093	651	3 502	5 508	1 450	11 111
B	Nama Khoi	NC062	(60)	19 758	(2 108)	11 852	29 442	285	16 090	(3 051)	11 000	24 324
B	Kamiesberg	NC064	-	-	-	-	-	-	887	(543)	900	1 245
B	Hantam	NC065	-	7 167	616	-	7 782	(27)	5 987	691	-	6 651
B	Karoo Hoogland	NC066	78	2 771	6 989	357	10 195	28	2 679	3 264	-	5 970
B	Khai-Ma	NC067	-	2 637	4 496	32	7 165	-	2 083	9 299	-	11 382
C	Namakwa	DC6	-	-	16 169	32	16 201	-	-	14 695	-	14 695
	<b>Total Namakwa</b>		<b>183</b>	<b>36 480</b>	<b>29 941</b>	<b>12 273</b>	<b>78 878</b>	<b>936</b>	<b>31 228</b>	<b>29 862</b>	<b>13 350</b>	<b>75 377</b>
B	Ubuntu	NC071	34	5 759	9 139	-	14 932	5 294	4 900	9 522	-	19 717
B	Umsobomvu	NC072	932	9 052	(6 715)	18 474	21 743	450	7 068	(6 806)	13 037	13 749
B	Emthanjeni	NC073	2 437	17 101	7 212	-	26 749	2 102	15 218	14 116	-	31 436
B	Kareeberg	NC074	45	3 678	5 362	-	9 085	65	3 245	3 218	-	6 528
B	Renosterberg	NC075	306	1 139	1 277	-	2 721	417	902	1 507	-	2 826
B	Thembelille	NC076	-	2 943	(483)	3 281	5 741	-	2 968	981	-	3 950
B	Siyalhemba	NC077	304	8 401	5 173	18	13 896	565	5 993	6 839	-	13 397
B	Siyancuma	NC078	767	2 592	10 872	1 182	15 414	647	4 612	(971)	1 433	5 721
C	Pixley Ka Seme (Nc)	DC7	-	-	17 055	-	17 055	-	-	17 980	1 000	18 980
	<b>Total Pixley ka Seme (NC)</b>		<b>4 824</b>	<b>50 665</b>	<b>48 891</b>	<b>22 955</b>	<b>127 336</b>	<b>9 540</b>	<b>44 907</b>	<b>46 386</b>	<b>15 470</b>	<b>116 303</b>
B	Mier	NC081	21	667	2 645	-	3 332	-	-	-	-	-
B	!Kali Garib	NC082	600	20 054	13 270	(120)	33 804	1 025	16 753	(32 243)	50 000	35 536
B	!Khara Hais	NC083	9 525	68 922	20 688	112	99 247	8 830	58 877	13 778	180	81 665
B	!kheis	NC084	(6)	1 218	943	-	2 155	43	2 158	5 062	-	7 263
B	Tsantsabane	NC085	258	2 714	(8 929)	8 994	3 037	-	9 891	18 656	-	28 547
B	Kgatlapele	NC086	281	2 093	937	-	3 311	-	4 181	828	-	5 009
C	Siyanda	DC8	-	-	16 242	-	16 242	-	13	5 771	-	5 784
	<b>Total Siyanda</b>		<b>10 680</b>	<b>95 668</b>	<b>45 795</b>	<b>8 986</b>	<b>161 128</b>	<b>9 899</b>	<b>91 873</b>	<b>11 852</b>	<b>50 180</b>	<b>163 804</b>
B	Sol Plaatje	NC091	39 779	206 950	48 808	8 734	304 271	27 498	139 562	55 054	6 525	228 639
B	Dikgatlong	NC092	-	-	(170)	170	-	1 645	9 455	173	-	11 273
B	Magareng	NC093	1 626	4 922	9 322	969	16 840	2 060	4 503	8 316	-	14 880
B	Phokwane	NC094	(7 086)	20 202	14 417	4 643	32 176	1 603	23 806	33 807	453	59 669
C	Frances Baard	DC9	-	-	6 679	-	6 679	86	4	23 157	-	23 247
	<b>Total Frances Baard</b>		<b>34 320</b>	<b>232 074</b>	<b>79 055</b>	<b>14 516</b>	<b>359 965</b>	<b>32 892</b>	<b>177 331</b>	<b>120 507</b>	<b>6 978</b>	<b>337 708</b>
	<b>Total Northern Cape</b>		<b>56 625</b>	<b>464 711</b>	<b>288 074</b>	<b>70 972</b>	<b>880 382</b>	<b>59 581</b>	<b>380 207</b>	<b>294 126</b>	<b>92 601</b>	<b>826 516</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

R thousands		Code	Third Quarter 2011/12					Third Quarter 2010/11				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>NORTH WEST</b>												
B	Moretele	NW371	615	5 935	37 143	2 721	46 415	231	2 257	61 751	1 145	65 384
B	Madibeng	NW372	43 409	86 012	80 786	3 672	213 879	34 191	74 723	103 707	13 175	225 796
B	Rustenburg	NW373	43 111	303 392	17 511	54 257	418 271	40 811	331 456	97 716	72 792	542 775
B	Kgellengrivier	NW374	980	7 981	14 428	-	23 390	1 134	6 771	13 974	-	21 879
B	Moses Kotane	NW375	8 044	16 126	57 500	4 773	86 443	7 397	13 093	49 193	2 907	72 590
C	Bojanala Platinum	DC37	-	-	65 235	-	65 235	-	-	62 873	-	62 873
	<b>Total Bojanala Platinum</b>		<b>96 159</b>	<b>419 448</b>	<b>272 603</b>	<b>65 423</b>	<b>853 632</b>	<b>83 764</b>	<b>428 300</b>	<b>389 214</b>	<b>90 019</b>	<b>991 297</b>
B	Ratlou	NW381	-	-	15 936	570	16 506	80	-	969	-	1 049
B	Tswaing	NW382	1 835	6 724	(2 954)	8 874	14 480	1 468	10 488	19 191	-	31 147
B	Mafikeng	NW383	24 360	23 150	54 714	1 275	103 499	26 751	19 585	41 723	-	88 059
B	Ditsobotla	NW384	6 555	36 144	20 187	3 041	65 928	5 715	32 115	26 541	-	64 371
B	Ramotshere Moiloa	NW385	4 419	14 816	(12 423)	14 452	21 264	3 307	10 173	(11 249)	12 452	14 684
C	Ngaka Modiri Molema	DC38	-	-	190 117	5 093	195 210	-	-	143 275	9 384	152 659
	<b>Total Ngaka Modiri Molema</b>		<b>37 170</b>	<b>80 834</b>	<b>265 578</b>	<b>33 305</b>	<b>416 887</b>	<b>37 321</b>	<b>72 362</b>	<b>220 450</b>	<b>21 836</b>	<b>351 969</b>
B	Naledi (Nw)	NW392	(101)	32 097	16 098	42	48 136	(267)	49 152	8 114	-	56 998
B	Mamusa	NW393	-	-	(850)	850	-	414	3 066	1 307	-	4 787
B	Greater Taung	NW394	235	1 002	(4 664)	5 149	1 723	116	1 321	1 684	17 979	21 101
B	Lekwa-Teemane	NW396	1 548	9 290	2 493	577	13 908	1 091	10 023	2 443	-	13 557
B	Mokop-Kagisano	NW397	-	-	(1 592)	1 592	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	(23 997)	72 008	48 011	-	-	11 239	16 185	27 424
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>1 683</b>	<b>42 389</b>	<b>(12 513)</b>	<b>80 218</b>	<b>111 777</b>	<b>1 354</b>	<b>63 562</b>	<b>24 788</b>	<b>34 164</b>	<b>123 867</b>
B	Ventersdorp	NW401	1 199	9 428	17 721	5 037	33 385	227	11 479	14 699	-	26 405
B	Tlokwe	NW402	22 706	132 075	56 019	477	211 277	16 091	118 184	26 286	669	161 230
B	City Of Matlosana	NW403	45 485	208 463	39 519	3 007	296 474	43 135	167 611	128 120	-	338 865
B	Maquassi Hills	NW404	4 544	22 291	24 402	437	51 673	4 798	22 243	19 319	-	46 359
C	Dr Kenneth Kaunda	DC40	-	-	42 420	-	42 420	-	-	88 273	-	88 273
	<b>Total Dr Kenneth Kaunda</b>		<b>73 934</b>	<b>372 257</b>	<b>180 080</b>	<b>8 958</b>	<b>635 228</b>	<b>64 251</b>	<b>319 516</b>	<b>276 696</b>	<b>669</b>	<b>661 132</b>
	<b>Total North West</b>		<b>208 945</b>	<b>914 928</b>	<b>705 748</b>	<b>187 904</b>	<b>2 017 524</b>	<b>186 689</b>	<b>883 740</b>	<b>911 148</b>	<b>146 688</b>	<b>2 128 265</b>

Source: National Treasury Local Government database

**ANALYSIS OF SOURCES OF REVENUE AS AT 3rd QUARTER ENDED 31 MARCH 2012**

R thousands	Code	Third Quarter 2011/12					Third Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 377 054	2 841 384	1 342 562	83 057	5 644 057	1 306 061	2 574 281	925 402	277 408	5 083 152
	<b>Total Metros</b>		<b>1 377 054</b>	<b>2 841 384</b>	<b>1 342 562</b>	<b>83 057</b>	<b>5 644 057</b>	<b>1 306 061</b>	<b>2 574 281</b>	<b>925 402</b>	<b>277 408</b>	<b>5 083 152</b>
B	Matzikama	WC011	7 375	22 310	13 349	-	43 034	3 712	20 939	5 246	2 950	32 847
B	Cederberg	WC012	8 500	9 016	10 756	-	2 654	30 926	7 934	13 149	10 156	5 499
B	Bergivier	WC013	4 169	26 726	7 336	447	38 679	5 443	21 372	23 486	-	50 300
B	Saldanha Bay	WC014	5 691	85 980	41 562	-	133 233	3 118	73 199	18 096	-	94 413
B	Swartland	WC015	14 630	59 106	18 516	-	92 253	13 856	45 981	22 686	-	82 522
C	West Coast	DC1	-	21 036	34 654	535	56 225	-	22 495	38 724	109	61 327
	<b>Total West Coast</b>		<b>40 366</b>	<b>224 175</b>	<b>126 173</b>	<b>3 636</b>	<b>394 349</b>	<b>34 061</b>	<b>197 135</b>	<b>118 393</b>	<b>8 558</b>	<b>358 148</b>
B	Witzenberg	WC022	499	45 523	(4 825)	2 777	43 974	1 504	38 726	(1 247)	6 760	45 742
B	Drakenstein	WC023	52 156	192 656	58 155	3 673	306 640	4 028	152 534	44 744	-	201 306
B	Stellenbosch	WC024	669	113 098	38 397	-	152 164	379	104 812	53 609	-	158 800
B	Breede Valley	WC025	25 419	89 378	37 124	189	152 110	29 500	77 302	25 382	-	132 184
B	Langeberg	WC026	20	74 389	23 821	696	98 926	(257)	70 597	15 055	1 648	87 042
C	Cape Winelands DM	DC2	-	-	90 841	-	90 841	456	-	116 602	-	117 058
	<b>Total Cape Winelands</b>		<b>78 762</b>	<b>515 045</b>	<b>243 513</b>	<b>7 335</b>	<b>844 655</b>	<b>35 610</b>	<b>443 969</b>	<b>254 144</b>	<b>8 408</b>	<b>742 132</b>
B	Theewaterskloof	WC031	6 838	30 207	33 980	2 184	73 209	6 075	32 149	19 342	-	57 565
B	Overstrand	WC032	33 930	106 514	20 884	1 370	162 698	34 068	101 077	9 815	7 643	152 603
B	Cape Agulhas	WC033	4	23 512	13 558	-	37 075	(21)	19 628	12 156	-	31 764
B	Swellendam	WC034	(2 171)	21 993	2 601	667	23 091	116	16 996	1 990	-	19 101
C	Overberg	DC3	-	99	25 224	-	25 323	-	1 420	24 484	-	25 904
	<b>Total Overberg</b>		<b>38 601</b>	<b>182 326</b>	<b>96 248</b>	<b>4 221</b>	<b>321 396</b>	<b>40 238</b>	<b>171 270</b>	<b>67 787</b>	<b>7 643</b>	<b>286 938</b>
B	Kannaland	WC041	202	9 418	3 504	2 305	15 429	185	8 512	3 293	1 000	12 989
B	Hessequa	WC042	190	34 555	29 202	-	63 947	12	28 507	22 362	1 000	51 881
B	Mossel Bay	WC043	1 300	100 122	24 219	2 790	128 432	810	81 091	(21 936)	95 824	155 789
B	George	WC044	(1 770)	111 780	33 635	107	143 752	902	93 466	47 254	1 000	142 622
B	Oudshoorn	WC045	2	46 888	17 581	3 135	67 605	135	40 727	7 405	8 944	57 211
B	Bitou	WC047	446	33 955	12 645	1 976	49 022	(383)	26 706	(6 112)	14 262	34 472
B	Knysna	WC048	1 368	49 511	29 484	3 820	84 184	223	42 422	20 363	5 621	68 629
C	Eden	DC4	-	4	39 111	-	39 116	87	2 571	12 674	1 000	16 331
	<b>Total Eden</b>		<b>1 738</b>	<b>386 234</b>	<b>189 381</b>	<b>14 133</b>	<b>591 486</b>	<b>1 970</b>	<b>324 002</b>	<b>85 302</b>	<b>128 651</b>	<b>539 925</b>
B	Laingsburg	WC051	291	2 584	902	-	3 776	2 847	2 082	2 094	-	7 023
B	Prince Albert	WC052	383	3 247	10 951	-	14 581	2 900	9 186	2 948	-	15 034
B	Beaufort West	WC053	96	18 844	7 754	5 942	32 636	71	15 732	8 925	1 000	25 729
C	Central Karoo	DC5	-	-	13 496	-	13 496	4	724	10 051	-	10 779
	<b>Total Central Karoo</b>		<b>771</b>	<b>24 674</b>	<b>33 102</b>	<b>5 942</b>	<b>64 489</b>	<b>5 823</b>	<b>27 724</b>	<b>24 018</b>	<b>1 000</b>	<b>58 565</b>
	<b>Total Western Cape</b>		<b>1 537 292</b>	<b>4 173 837</b>	<b>2 030 979</b>	<b>118 324</b>	<b>7 860 433</b>	<b>1 423 763</b>	<b>3 738 381</b>	<b>1 475 048</b>	<b>431 668</b>	<b>7 068 860</b>

Source: National Treasury Local Government database