



Statement of Capital and Operating Revenue for the 4th Quarter Ended 30 June 2012 (Preliminary results)

Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12				Second Quarter 2011/12				Third Quarter 2011/12				Fourth Quarter 2011/12				Year to date: 30 June 2012				Fourth Quarter 2010/11				Q4 of 2010/11 to Q4 of 2011/12
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
<b>Summary per Metro</b>																																
Buffalo City	BUF	4 307 707	764 669	5 072 376	4 016 118	725 646	4 741 764	1 483 058	36 993	1 520 051	30.0%	705 611	49 447	755 059	14.9%	688 392	50 369	738 761	15.6%	482 489	101 126	583 615	12.3%	3 359 550	237 935	3 597 485	75.9%	314 515	169 362	483 877	82.7%	20.6%
Cape Town	CPT	33 275 647	5 089 867	38 365 513	32 345 098	4 561 212	36 906 311	7 655 072	354 886	8 009 957	20.9%	7 471 903	863 962	8 335 864	21.7%	8 006 958	850 133	8 857 091	24.0%	7 500 586	1 826 479	9 327 065	25.3%	30 634 518	3 895 460	34 529 978	93.6%	7 284 873	1 374 560	8 659 433	93.3%	7.7%
Ekurhuleni Metro	EKU	21 151 848	2 374 785	23 526 634	21 265 501	2 252 104	23 517 604	5 711 621	186 037	5 897 658	25.1%	5 375 230	377 235	5 752 465	24.5%	4 816 892	540 331	5 357 223	22.8%	4 726 502	835 077	5 561 579	23.6%	20 630 245	1 938 680	22 568 925	96.0%	3 918 076	699 969	4 618 045	90.7%	20.4%
eThekweni	ETH	25 700 435	5 097 529	30 797 964	26 333 214	5 302 103	31 635 317	6 271 886	614 665	6 886 551	22.4%	6 309 945	964 162	7 274 107	23.6%	6 114 378	687 044	6 801 422	21.5%	6 826 540	1 212 491	8 039 032	25.4%	25 522 749	3 478 362	29 001 112	91.7%	6 368 081	2 203 014	8 571 095	96.8%	(6.2%)
City Of Johannesburg	JHB	32 072 726	3 722 199	35 794 925	32 616 362	3 749 203	36 365 565	7 986 481	314 777	8 301 259	23.2%	7 584 720	654 509	8 239 229	23.0%	7 318 591	614 497	7 933 088	21.8%	9 157 277	1 671 787	10 829 064	29.8%	32 047 069	3 255 571	35 302 640	97.1%	9 109 047	1 928 595	11 037 643	99.3%	(1.9%)
Mangaung	MAN	4 438 450	624 147	5 262 597	4 470 948	815 046	5 285 995	960 359	92 165	1 052 524	20.0%	941 716	141 893	1 083 410	20.6%	752 150	121 655	873 806	16.5%	903 252	209 536	1 112 788	21.1%	3 557 478	565 050	4 122 528	78.0%	568 861	154 862	723 723	74.3%	53.8%
Nelson Mandela Bay	NMA	7 616 421	1 406 732	9 023 153	7 616 421	1 234 602	8 851 022	1 600 962	128 366	1 727 328	19.1%	1 891 359	255 809	2 147 167	23.8%	1 766 038	226 123	1 992 161	22.5%	1 869 425	577 553	2 446 979	27.6%	7 127 084	1 185 851	8 312 935	93.9%	1 587 933	459 053	2 046 985	98.1%	19.5%
City Of Tshwane	TSH	19 406 082	3 185 418	22 591 500	19 668 700	3 403 637	23 072 337	4 908 656	365 946	5 274 602	23.3%	4 535 752	551 536	5 087 288	22.5%	5 540 776	543 055	6 083 830	26.4%	5 092 908	1 506 971	6 599 879	28.6%	20 078 092	2 967 508	23 045 600	99.9%	3 684 326	1 076 571	4 760 897	93.8%	38.6%
<b>Total Metros</b>		<b>147 969 316</b>	<b>22 465 346</b>	<b>170 434 662</b>	<b>148 332 362</b>	<b>22 043 554</b>	<b>170 375 916</b>	<b>36 578 095</b>	<b>2 091 835</b>	<b>38 669 931</b>	<b>22.7%</b>	<b>34 816 236</b>	<b>3 858 353</b>	<b>38 674 589</b>	<b>22.7%</b>	<b>35 004 175</b>	<b>3 633 207</b>	<b>38 637 382</b>	<b>22.7%</b>	<b>36 558 980</b>	<b>7 941 021</b>	<b>44 500 001</b>	<b>26.1%</b>	<b>142 957 486</b>	<b>17 524 417</b>	<b>160 481 903</b>	<b>94.2%</b>	<b>32 835 711</b>	<b>8 065 986</b>	<b>40 901 697</b>	<b>94.4%</b>	<b>8.8%</b>

Source: National Treasury Local Government database

Statement of Capital and Operating Revenue for the 4th Quarter Ended 30 June 2012 (Preliminary results)

Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12				Second Quarter 2011/12				Third Quarter 2011/12				Fourth Quarter 2011/12				Year to date: 30 June 2012				Fourth Quarter 2010/11				O4 of 2010/11 to O4 of 2011/12
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
<b>Summary per Top 19</b>																																
City Of Matielosa	NW403	1 939 899	206 159	2 146 058	1 817 351	143 105	1 960 455	472 403	41 289	513 692	23.9%	429 777	21 750	451 527	21.0%	339 847	11 243	351 090	17.9%	364 574	35 384	399 958	20.4%	1 606 601	109 666	1 716 267	87.5%	285 750	45 886	331 637	80.5%	20.6%
Drakenstein	WC023	1 241 380	363 023	1 604 403	1 254 059	320 261	1 574 320	265 251	27 661	292 912	18.3%	268 754	59 385	328 139	20.5%	306 640	48 225	354 865	22.5%	275 441	141 271	416 713	26.5%	1 116 086	276 542	1 392 628	88.5%	215 325	133 206	348 531	87.7%	19.6%
Emalahleni (Mp)	MP312	-	-	-	-	-	-	370 833	254	371 086	-	295 310	3 757	299 067	-	300 517	7 066	307 583	-	178 733	13 354	192 086	-	1 145 393	24 430	1 169 823	-	240 739	36 165	276 904	82.9%	(30.6%)
Ermfuleni	GT421	3 665 902	303 246	3 969 148	6 076 851	364 370	6 441 221	1 058 894	16 665	1 075 559	27.1%	833 187	50 067	883 253	22.3%	726 026	39 437	765 463	11.9%	693 092	52 415	745 508	11.6%	3 311 199	158 584	3 469 783	53.9%	604 765	30 670	635 435	87.4%	17.3%
George	WC044	1 156 985	162 912	1 319 897	1 182 944	133 325	1 316 269	405 792	5 863	411 655	31.2%	162 957	34 943	197 780	15.0%	162 665	14 666	177 351	13.5%	148 120	50 313	198 434	15.1%	879 534	105 685	985 220	74.8%	136 643	37 839	174 482	79.6%	13.7%
Govan Mbeki	MP307	1 199 168	-	1 199 168	1 055 979	150 476	1 206 455	370 087	18 186	388 273	32.4%	293 902	20 627	314 529	26.2%	351 140	12 005	363 145	30.1%	257 434	13 723	271 158	22.5%	1 272 563	64 542	1 337 105	110.0%	238 558	36 045	274 603	101.3%	6.5%
Madibong	NW372	949 774	284 250	1 234 024	949 774	284 250	1 234 024	423 400	-	423 400	34.3%	344 157	-	344 157	27.9%	222 678	38 908	261 586	21.2%	162 980	93 560	256 540	20.8%	1 153 215	132 468	1 285 683	104.2%	254 044	39 452	293 497	147.5%	(12.6%)
Matlhabeng	FS184	1 491 936	204 638	1 696 574	1 521 083	557 222	2 078 305	416 919	77 237	494 155	29.1%	332 082	26 535	358 618	21.1%	360 888	38 865	399 753	19.2%	205 159	38 236	243 394	11.7%	1 315 048	180 873	1 495 920	72.0%	171 763	55 285	227 048	85.1%	7.2%
Mbombela	MP322	1 320 401	640 400	1 960 802	1 599 731	535 596	2 135 327	358 947	30 595	389 541	19.9%	343 204	57 385	400 589	20.4%	304 855	79 372	384 228	18.0%	288 694	85 726	374 420	17.5%	1 295 701	253 078	1 548 779	72.5%	202 875	124 136	327 011	78.1%	14.5%
Mogale City	GT481	1 603 436	226 213	1 829 648	1 648 135	176 951	1 825 086	419 158	25 773	444 931	24.3%	421 170	32 585	453 755	24.8%	365 007	33 175	398 182	21.8%	370 107	48 223	418 330	22.9%	1 575 442	139 755	1 715 197	94.0%	282 282	52 580	334 863	90.5%	24.9%
Msunduzi	KZN225	3 339 196	411 313	3 750 509	3 339 196	351 441	3 690 637	713 280	13 359	726 639	19.4%	702 251	37 807	740 058	19.7%	602 992	29 083	632 075	17.1%	757 148	143 279	900 427	24.4%	2 775 670	223 528	2 999 199	81.3%	675 483	36 147	711 630	91.4%	26.5%
Newcastle	KZN252	1 265 075	312 846	1 577 921	1 204 641	302 957	1 507 598	236 645	42 230	278 875	17.3%	312 914	46 839	359 753	22.8%	302 268	24 966	327 234	21.7%	316 945	39 877	356 822	23.7%	1 168 772	153 912	1 322 684	87.7%	249 798	83 681	333 479	94.0%	7.0%
Polokwane	LIM354	1 475 579	389 198	1 864 777	1 475 579	389 198	1 864 777	598 233	38 431	636 664	34.1%	399 754	79 265	479 019	25.7%	469 890	41 824	511 714	27.4%	267 938	196 445	464 384	24.9%	1 735 815	355 965	2 091 780	112.2%	211 739	77 232	288 972	95.5%	33.1%
Rustenburg	NW373	2 246 389	496 605	2 742 993	2 277 811	528 576	2 806 386	474 238	24 593	498 831	18.2%	544 677	61 528	606 205	22.1%	418 271	47 837	466 108	16.6%	430 008	156 680	586 688	20.9%	1 867 193	290 638	2 157 831	76.9%	420 917	69 474	490 391	96.3%	19.6%
Sol Plaatje	NC091	1 198 854	246 419	1 445 273	1 367 344	177 405	1 544 748	382 023	21 588	403 610	27.9%	300 847	28 735	329 582	22.8%	304 271	29 060	333 331	21.6%	273 188	45 954	319 142	20.7%	1 260 328	125 337	1 385 666	89.7%	203 759	36 151	239 910	93.9%	33.0%
Stellenbosch	WC024	856 146	199 066	1 055 212	859 836	210 104	1 069 939	396 240	9 038	405 278	38.4%	137 541	31 570	169 111	16.0%	152 164	26 419	178 583	16.7%	135 478	97 837	233 315	21.8%	821 423	164 865	986 287	92.2%	186 444	67 992	254 437	106.6%	(8.3%)
Slove Tshwele	MP313	925 983	208 480	1 134 463	933 882	364 067	1 297 949	241 454	33 419	274 873	24.2%	209 234	50 767	260 001	22.9%	223 046	31 769	254 815	19.6%	213 682	77 816	291 498	22.5%	887 417	193 771	1 081 188	83.3%	169 866	59 330	229 196	81.6%	27.2%
Tlokweng	NW402	798 969	118 956	917 925	798 969	118 956	917 925	247 782	21 931	269 713	29.4%	173 013	39 221	212 234	23.1%	211 277	14 487	225 764	24.6%	200 700	20 928	221 628	24.7%	832 771	96 509	929 280	101.2%	197 643	25 136	222 779	95.4%	(0.5%)
Umtshuze	KZN282	1 861 270	220 734	2 082 004	1 732 594	166 771	1 899 365	432 582	3 834	436 416	21.0%	445 431	17 516	462 947	22.2%	451 533	28 692	480 225	25.3%	451 597	24 162	475 758	25.0%	1 781 143	74 203	1 855 347	97.7%	409 474	43 821	453 295	94.9%	7.1%
<b>Total Top 19</b>		<b>28 536 342</b>	<b>4 994 458</b>	<b>33 530 800</b>	<b>31 095 759</b>	<b>5 275 030</b>	<b>36 370 789</b>	<b>8 284 159</b>	<b>451 945</b>	<b>8 736 104</b>	<b>26.1%</b>	<b>6 950 142</b>	<b>700 182</b>	<b>7 650 324</b>	<b>22.8%</b>	<b>6 575 995</b>	<b>597 101</b>	<b>7 173 096</b>	<b>19.7%</b>	<b>5 991 018</b>	<b>1 375 184</b>	<b>7 366 203</b>	<b>20.3%</b>	<b>27 801 314</b>	<b>3 124 412</b>	<b>30 925 727</b>	<b>85.0%</b>	<b>5 388 868</b>	<b>1 090 230</b>	<b>6 479 098</b>	<b>91.0%</b>	<b>13.7%</b>

Source: National Treasury Local Government database

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Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12			Second Quarter 2011/12			Third Quarter 2011/12			Fourth Quarter 2011/12			Year to date: 30 June 2012			Fourth Quarter 2010/11			Q4 of 2010/11 to Q4 of 2011/12											
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue		Total	Operating Revenue as % of adj budget									
<b>Eastern Cape</b>																																					
A	Buffalo City	BUF	4 307 707	764 669	5 072 376	4 016 118	725 646	4 741 764	1 483 058	36 993	1 520 051	30.0%	705 611	49 447	755 059	14.9%	688 392	50 369	738 761	15.6%	482 489	101 126	583 615	12.3%	3 359 550	237 935	3 597 485	75.9%	314 515	169 362	483 877	82.7%	20.6%				
A	Nelson Mandela Bay	NMA	7 616 421	1 406 732	9 023 153	7 616 421	1 234 602	8 851 022	1 600 962	126 366	1 727 328	19.1%	1 891 359	255 809	2 147 167	23.8%	1 766 038	226 123	1 992 161	22.5%	1 869 425	577 553	2 446 979	27.6%	7 127 784	1 185 851	8 313 636	93.9%	1 587 933	459 053	2 046 985	98.7%	19.5%				
<b>Total Metros</b>																																					
B	Camdeboo	EC101	167 428	167 428	334 856	167 428	167 428	334 856	167 428	167 428	334 856	100.0%	167 428	167 428	334 856	100.0%	167 428	167 428	334 856	100.0%	167 428	167 428	334 856	100.0%	167 428	167 428	334 856	100.0%	167 428	167 428	334 856	100.0%	167 428	167 428	334 856	100.0%	167 428
B	Blou Crane Route	EC102	156 180	21 964	178 144	158 414	24 238	182 652	43 960	4 200	48 160	27.0%	40 031	7 076	47 107	26.4%	35 509	1 701	37 210	20.4%	33 812	9 138	42 950	23.5%	153 312	22 115	175 427	96.0%	25 302	6 456	31 758	18.0%	23.2%				
B	Ikwezi	EC103	41 841	11 530	53 371	41 841	11 530	53 371	41 841	11 530	53 371	100.0%	41 841	11 530	53 371	100.0%	41 841	11 530	53 371	100.0%	41 841	11 530	53 371	100.0%	41 841	11 530	53 371	100.0%	41 841	11 530	53 371	100.0%	41 841	11 530	53 371	100.0%	41 841
B	Makana	EC104	296 781	120 897	417 678	227 833	87 977	315 810	88 193	9 322	97 516	23.3%	76 652	8 099	84 751	20.3%	70 011	7 461	77 472	20.5%	70 511	15 799	86 310	20.9%	315 999	13 187	329 186	79.0%	44 497	82 456	126 953	38.3%	30.2%				
B	Ndlambe	EC105	259 281	34 353	293 634	259 281	34 353	293 634	259 281	34 353	293 634	100.0%	259 281	34 353	293 634	100.0%	259 281	34 353	293 634	100.0%	259 281	34 353	293 634	100.0%	259 281	34 353	293 634	100.0%	259 281	34 353	293 634	100.0%	259 281	34 353	293 634	100.0%	259 281
B	Sundays River Valley	EC106	111 032	22 827	133 859	111 032	22 827	133 859	111 032	22 827	133 859	100.0%	111 032	22 827	133 859	100.0%	111 032	22 827	133 859	100.0%	111 032	22 827	133 859	100.0%	111 032	22 827	133 859	100.0%	111 032	22 827	133 859	100.0%	111 032	22 827	133 859	100.0%	111 032
B	Baviaans	EC107	44 469	44 469	88 938	44 469	44 469	88 938	44 469	44 469	88 938	100.0%	44 469	44 469	88 938	100.0%	44 469	44 469	88 938	100.0%	44 469	44 469	88 938	100.0%	44 469	44 469	88 938	100.0%	44 469	44 469	88 938	100.0%	44 469	44 469	88 938	100.0%	44 469
B	Kouma	EC108	521 253	38 152	559 405	468 714	28 552	497 266	75 820	23	75 843	13.6%	69 327	7 396	77 723	13.8%	87 147	5 096	92 243	18.6%	83 032	9 023	92 055	18.5%	315 326	22 137	337 463	67.9%	59 678	4 945	64 623	82.0%	42.4%				
B	Kwa-Nomama	EC109	156 180	21 964	178 144	158 414	24 238	182 652	43 960	4 200	48 160	27.0%	40 031	7 076	47 107	26.4%	35 509	1 701	37 210	20.4%	33 812	9 138	42 950	23.5%	153 312	22 115	175 427	96.0%	25 302	6 456	31 758	18.0%	23.2%				
B	Cacadu	DC10	191 778	6 552	198 330	189 620	7 656	197 276	13 862	593	14 455	7.3%	44 340	37	44 376	22.4%	24 130	110	24 241	12.3%	6 647	681	7 328	3.7%	91 980	1 422	93 401	47.3%	18 443	908	19 351	20.8%	47.2%				
<b>Total Cacadu</b>																																					
B	Mbashe	EC121	181 718	56 448	238 166	181 718	56 448	238 166	181 718	56 448	238 166	100.0%	181 718	56 448	238 166	100.0%	181 718	56 448	238 166	100.0%	181 718	56 448	238 166	100.0%	181 718	56 448	238 166	100.0%	181 718	56 448	238 166	100.0%	181 718	56 448	238 166	100.0%	181 718
B	Mquma	EC122	216 961	65 165	282 126	247 635	82 521	330 156	60 858	219	61 077	21.6%	48 256	1 589	49 845	17.7%	31 762	3 103	34 865	14.6%	5 125	685	5 811	2.4%	123 948	28 136	152 084	63.9%	24 601	5 414	30 014	12.7%	80.0%				
B	Great Kei	EC123	60 270	-	60 270	78 445	18 912	97 357	6 867	400	7 267	12.1%	7 019	1 474	8 493	14.1%	6 850	472	7 322	7.5%	6 253	748	7 001	7.2%	26 988	3 095	30 084	30.9%	4 502	1 642	6 144	11.1%	13.9%				
B	Amathlthi	EC124	-	-	-	-	-	-	51 976	1 040	53 015	10.1%	10 123	3 108	13 229	24.7%	33 744	4 743	38 487	72.6%	10 773	8 447	19 220	36.1%	106 615	17 335	123 950	41.0%	9 807	4 456	14 263	10.6%	34.0%				
B	Nqutha	EC126	-	23 961	23 961	-	23 961	23 961	37 840	6 085	43 925	183.3%	19 931	4 808	24 739	103.4%	22 670	1 364	24 034	100.3%	1 810	1 538	3 348	10.0%	82 250	13 826	96 076	401.0%	2 823	4 978	7 801	61.2%	57.1%				
B	Nkonkobe	EC127	161 307	36 808	198 115	161 307	36 808	198 115	18 617	3 339	21 956	11.1%	8 295	5 028	13 323	6.7%	6 336	10 454	16 792	9.6%	7 536	11 604	19 140	9.0%	40 785	30 427	71 212	35.9%	6 680	4 699	11 379	16.3%	16.7%				
B	Nuuba	EC128	49 534	12 854	62 388	49 534	12 854	62 388	19 278	4 289	23 567	34.9%	16 677	1 151	17 828	28.6%	4 476	1 488	5 964	9.6%	12 397	7 648	20 045	21.1%	52 828	5 876	58 705	94.1%	8 118	996	9 114	32.6%	44.2%				
B	Amathole	DC12	1 358 951	416 135	1 775 086	1 358 951	416 135	1 775 086	258 836	75 225	334 061	18.8%	184 492	64 993	249 485	14.1%	236 491	51 599	288 090	16.2%	105 511	66 878	172 389	9.1%	785 331	258 695	1 044 026	58.8%	67 244	84 411	151 656	64.4%	13.7%				
<b>Total Amathole</b>																																					
B	Inuuba Yethemba	EC131	-	-	-	40 322	40 322	80 644	30	80 330	-	80 330	-	2 334	-	2 334	-	15 647	-	15 647	38.8%	24 661	-	24 661	61.2%	122 972	-	122 972	305.0%	22 153	-	22 153	42.9%	11.3%			
B	Tsolwana	EC132	57 961	20 034	77 995	60 108	19 083	79 192	13 944	30	13 974	17.9%	7 565	1 521	9 086	11.6%	9 091	2 759	11 850	15.0%	7 282	848	8 130	7.2%	31 882	5 158	37 040	46.8%	3 476	63	3 539	71.8%	39.8%				
B	Inxwacana	EC133	38 138	9 106	47 244	38 138	9 106	47 244	8 642	2 164	10 806	22.5%	9 541	3 143	12 684	26.8%	9 26	2 030	2 957	6.3%	2 898	1 268	4 166	8.8%	22 008	8 604	30 612	64.8%	8 543	827	9 370	120.4%	65.5%				
B	Lukhanji	EC134	439 694	41 452	481 147	435 178	36 980	472 158	99 170	4 717	103 887	21.6%	105 617	5 771	111 388	23.2%	103 764	4 352	108 116	22.9%	96 458	8 807	105 265	22.3%	405 009	23 647	428 656	90.8%	38 871	4 917	43 763	67.1%	167.4%				
B	Intsika Yethu	EC135	-	-	-	9 556	9 556	19 112	37 144	2 017	39 161	-	2 810	2 022	4 832	-	36 439	2 506	38 946	407.5%	1 614	1 885	3 499	36.6%	78 008	8 431	86 439	90.5%	25 440	4 010	29 450	163.7%	101.6%				
B	Ematsheni (Ec)	EC136	146 229	33 244	179 473	146 229	33 244	179 473	79 180	1 732	80 912	45.1%	29 029	701	29 730	16.6%	30 072	888	30 961	17.3%	11 895	2 085	13 980	7.8%	150 176	5 406	155 582	86.7%	7 299	2 664	9 963	56.5%	40.3%				
B	Engcobo	EC137	110 564	55 967	166 530	110 564	55 967	166 530	84 272	8 292	92 564	55.6%	561	13 038	13 599	8.2%	61 071	4 849	65 920	39.6%	8 765	8 441	17 206	10.3%	154 668	34 620	189 289	113.7%	5 287	3 096	8 383	37.1%	105.3%				
B	Sahlabizwe	EC138	69 436	-	69 436	69 436	-	69 436	43 165	-	43 165	62.2%	23 889	23	23 913	34.4%	22 173	39	22 212	32.0%	14 230	22	14 252	10.5%	103 457	84	103 541	149.1%	28 474	2 722	31 196	81.6%	64.3%				
B	Chris Hani	DC13	806 305	423 939	1 230 244	806 305	423 939	1 230 244	171 987	87 448	259 434	21.1%	156 611	135 300	291 911	23.7%	140 894	155 794	296 689	24.1%	45 383	63 201	108 584	8.8%	514 845	441 743	956 589	77.8%	238 190	501	238 691						

Statement of Capital and Operating Revenue for the 4th Quarter Ended 30 June 2012 (Preliminary results)

Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12			Second Quarter 2011/12			Third Quarter 2011/12			Fourth Quarter 2011/12			Year to date: 30 June 2012			Fourth Quarter 2010/11			Q4 of 2010/11 to Q4 of 2011/12							
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue		Total	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
<b>Free State</b>																																	
A	Mangauung	MAN	4 438 450	824 147	5 262 597	4 470 948	815 046	5 285 995	960 359	92 165	1 052 524	20.0%	941 716	141 693	1 083 410	20.6%	752 150	121 655	873 806	16.5%	903 252	209 536	1 112 788	21.1%	3 557 478	565 050	4 122 528	78.0%	568 861	154 862	723 723	74.3%	53.8%
	<b>Total Metros</b>		<b>4 438 450</b>	<b>824 147</b>	<b>5 262 597</b>	<b>4 470 948</b>	<b>815 046</b>	<b>5 285 995</b>	<b>960 359</b>	<b>92 165</b>	<b>1 052 524</b>	<b>20.0%</b>	<b>941 716</b>	<b>141 693</b>	<b>1 083 410</b>	<b>20.6%</b>	<b>752 150</b>	<b>121 655</b>	<b>873 806</b>	<b>16.5%</b>	<b>903 252</b>	<b>209 536</b>	<b>1 112 788</b>	<b>21.1%</b>	<b>3 557 478</b>	<b>565 050</b>	<b>4 122 528</b>	<b>78.0%</b>	<b>568 861</b>	<b>154 862</b>	<b>723 723</b>	<b>74.3%</b>	<b>53.8%</b>
B	Letsemeng	FS161	88 877	19 500	108 377	112 803	25 593	138 396	38 264	1 415	39 680	36.6%	31 492	4 887	36 379	33.6%	22 260	5 433	27 693	20.0%	15 901	3 602	19 503	14.1%	107 917	15 338	123 255	89.1%	11 915	7 491	19 407	94.5%	0.5%
B	Kapanang	FS162	165 055	51 490	216 545	165 055	32 972	198 027	72 163	13 470	85 633	39.5%	55 681	5 335	61 016	28.2%	53 303	9 923	63 225	31.9%	29 938	11 119	41 057	20.7%	211 085	39 846	250 932	128.7%	21 595	5 335	26 929	110.3%	52.5%
B	Mohokare	FS163	76 898	29 350	106 248	91 026	29 098	120 124	29 775	5 404	35 179	33.1%	17 538	3 803	21 342	20.1%	23 295	9 209	32 504	27.1%	6 286	4 414	10 699	8.9%	76 894	22 830	99 725	83.0%	17 280	4 093	21 373	82.2%	(89.9%)
B	Naledi (FS)	FS164	48 790	15 598	64 387	50 070	15 597	65 667	38 712	1 317	40 029	62.2%	12 353	3 250	15 603	23.9%	10 856	3 256	14 112	21.5%	5 909	1 875	7 785	11.9%	67 631	9 698	77 329	117.8%	16 208	11 299	27 508	114.2%	(71.7%)
C	Xhariep	DC16	54 193	3 373	57 566	89 285	3 373	92 658	13 857	222	14 079	24.5%	46 519	646	47 165	81.9%	5 511	127	5 638	6.1%	10 346	1 534	11 881	12.8%	76 232	2 529	78 762	85.0%	96	1 077	1 173	109.1%	913.0%
	<b>Total Xhariep</b>		<b>433 812</b>	<b>119 311</b>	<b>553 123</b>	<b>508 239</b>	<b>106 633</b>	<b>614 872</b>	<b>192 771</b>	<b>21 829</b>	<b>214 600</b>	<b>38.8%</b>	<b>163 384</b>	<b>17 922</b>	<b>181 305</b>	<b>32.8%</b>	<b>115 225</b>	<b>27 947</b>	<b>143 172</b>	<b>23.3%</b>	<b>68 380</b>	<b>22 544</b>	<b>90 924</b>	<b>14.8%</b>	<b>539 760</b>	<b>90 242</b>	<b>630 001</b>	<b>102.5%</b>	<b>67 095</b>	<b>29 295</b>	<b>96 390</b>	<b>100.6%</b>	<b>(5.7%)</b>
B	Masiloanyana	FS181	185 902	34 142	220 044	185 902	34 142	220 044	29 196	5 362	34 558	15.7%	26 526	5 863	32 388	14.7%	20 480	4 967	25 447	11.6%	15 861	11 051	26 912	12.2%	92 062	27 243	119 305	54.2%	14 103	5 621	19 725	79.8%	36.4%
B	Tokologo	FS182	66 464	67 391	133 855	66 464	67 391	133 855	12 613	4 404	17 017	12.7%	40 775	19 517	60 292	45.0%	58 299	35 763	94 063	70.3%	4 158	7 399	11 556	8.6%	115 845	67 083	182 928	136.7%	5 183	-	5 183	118.8%	123.0%
B	Tswelopele	FS183	91 720	39 505	131 224	91 890	42 205	134 094	53 731	10 838	64 570	49.1%	21 776	7 321	29 097	22.2%	5 027	5 209	10 235	7.6%	24 688	7 762	32 450	19.7%	105 223	24 930	130 153	97.1%	6 574	1 037	7 611	66.7%	247.5%
B	Maitjhabeng	FS184	1 491 936	204 638	1 696 574	1 521 083	557 222	2 078 305	416 919	77 237	494 155	29.1%	332 082	26 535	358 618	21.1%	360 088	38 865	399 953	19.2%	205 159	38 236	243 394	11.7%	1 315 048	180 873	1 495 920	72.0%	171 763	55 285	227 048	85.1%	7.2%
B	Nalis	FS185	259 170	45 642	304 812	259 170	45 642	304 812	79 496	7 132	86 628	28.4%	66 251	-	66 251	21.7%	93 560	5 994	99 553	32.7%	26 827	3 883	30 710	10.1%	266 134	17 008	283 142	92.9%	-	6 003	6 003	50.2%	411.6%
C	Lejweleputswa	DC18	98 590	8 175	106 765	99 127	10 704	109 831	40 297	600	40 898	38.3%	32 210	2 969	35 180	33.0%	25 314	1 888	25 502	23.2%	1 870	6 000	7 870	7.2%	99 692	9 758	109 450	99.7%	1 317	3 739	5 056	79.8%	55.7%
	<b>Total Lejweleputswa</b>		<b>2 193 782</b>	<b>399 493</b>	<b>2 593 275</b>	<b>2 223 636</b>	<b>757 306</b>	<b>2 980 941</b>	<b>632 253</b>	<b>105 373</b>	<b>737 626</b>	<b>28.4%</b>	<b>519 620</b>	<b>62 205</b>	<b>581 825</b>	<b>22.4%</b>	<b>563 568</b>	<b>90 986</b>	<b>654 553</b>	<b>22.0%</b>	<b>278 563</b>	<b>68 330</b>	<b>346 893</b>	<b>11.6%</b>	<b>1 994 004</b>	<b>326 895</b>	<b>2 320 898</b>	<b>77.9%</b>	<b>198 941</b>	<b>71 685</b>	<b>270 626</b>	<b>80.1%</b>	-
B	Setsootso	FS191	294 253	76 650	370 903	294 253	76 650	370 903	50 542	14 404	64 946	17.5%	173 433	9 977	183 410	49.4%	125 090	13 382	138 472	37.3%	35 606	15 131	50 737	13.7%	384 672	52 894	437 566	118.0%	-	-	-	-	43.3%
B	Dihlabeng	FS192	508 075	67 647	575 722	462 252	67 647	529 899	166 123	6 965	173 087	30.1%	90 053	16 110	106 162	18.4%	190 387	24 212	214 599	40.5%	72 266	19 072	91 339	17.2%	518 829	66 358	585 187	110.4%	74 765	-	74 765	103.5%	22.2%
B	Nkomoana	FS193	147 468	38 195	185 663	147 468	46 626	194 094	99 674	7 004	106 678	57.5%	8 945	3 744	12 689	6.8%	26 096	6 073	32 169	16.6%	33 334	14 393	47 726	24.6%	168 049	31 213	199 262	102.7%	32 698	1 435	34 133	139.9%	39.8%
B	Makutsi-a-Phofung	FS194	1 147 501	458 250	1 605 751	1 598 706	493 926	2 092 632	367 693	50 381	418 074	19.0%	413 053	74 212	487 265	22.1%	277 482	78 119	355 601	17.0%	188 135	119 187	305 322	14.6%	1 244 363	321 900	1 566 262	74.8%	74 201	82 952	157 152	89.2%	94.3%
B	Phumolela	FS195	110 767	77 617	188 384	93 600	57 293	150 893	34 768	9 528	44 296	23.5%	30 424	8 170	38 594	20.5%	26 015	6 656	32 670	21.7%	7 970	8 020	15 990	10.6%	99 177	32 374	131 551	87.2%	15 327	1 903	17 230	83.6%	(7.2%)
B	Mantsopa	FS196	166 390	40 276	206 667	183 742	30 090	213 832	55 260	12 239	67 499	32.7%	46 655	6 840	53 494	25.9%	44 133	2 969	47 102	22.0%	27 126	2 041	29 167	13.6%	173 174	24 089	197 263	92.3%	34 481	13 148	47 629	90.3%	(38.8%)
C	Thabo Mofutsanyana	DC19	79 180	13 000	92 180	106 275	1 500	107 775	33 145	-	33 145	36.0%	43 802	-	43 802	47.5%	20 798	-	20 798	19.3%	1 743	-	1 743	1.6%	99 487	-	99 487	92.3%	681	1 508	2 189	102.9%	(20.4%)
	<b>Total Thabo Mofutsanyana</b>		<b>3 053 635</b>	<b>771 735</b>	<b>3 825 370</b>	<b>2 886 296</b>	<b>773 731</b>	<b>3 660 028</b>	<b>807 205</b>	<b>100 521</b>	<b>907 726</b>	<b>23.7%</b>	<b>806 364</b>	<b>119 052</b>	<b>925 416</b>	<b>24.2%</b>	<b>710 001</b>	<b>131 410</b>	<b>841 412</b>	<b>23.0%</b>	<b>364 180</b>	<b>177 845</b>	<b>542 025</b>	<b>14.8%</b>	<b>2 687 750</b>	<b>528 828</b>	<b>3 216 578</b>	<b>87.9%</b>	<b>232 153</b>	<b>100 945</b>	<b>333 098</b>	<b>86.7%</b>	<b>62.7%</b>
B	Moghaka	FS201	467 337	110 007	577 344	467 337	110 007	577 344	144 961	2 050	147 010	25.5%	125 386	2 891	128 277	22.2%	103 269	5 185	108 454	18.8%	81 548	-	81 548	14.1%	455 164	10 125	465 289	80.6%	46 177	-	46 177	76.6%	76.6%
B	Nyalathi	FS203	426 836	83 428	510 264	426 836	83 428	510 264	142 420	441	142 861	28.0%	133 379	267	133 646	26.2%	53 799	15	53 814	10.5%	55 415	215	55 630	10.9%	385 213	938	386 151	75.7%	341 735	945	342 680	82.4%	(83.8%)
B	Maitshinholo	FS204	728 304	278 227	1 006 531	659 678	101 977	761 655	147 729	7 716	155 445	15.4%	141 798	7 913	149 711	14.9%	121 507	9 657	131 164	17.2%	124 947	20 679	145 626	19.1%	535 981	45 965	581 946	76.4%	123 997	28 944	152 941	84.0%	(4.8%)
B	Mafube	FS205	164 896	37 738	202 634	147 883	49 803	197 686	46 112	15 246	61 358	30.3%	41 506	12 429	53 935	26.6%	46 883	10 142	57 025	28.8%	21 279	4 658	25 937	13.1%	155 780	42 476	198 256	100.3%	18 146	-	18 146	72.9%	42.9%
C	Fezile Dabi	DC20	218 831	6 435	225 266	167 508	6 731	174 239	56 101	57	56 159	24.9%	49 334	1 934	51 268	20.8%	5 898	2 142	6 175	3.5%	6 036	435	6 471	3.7%	117 370	2 703	120 072	68.9%	28 032	1 445	29 477	71.0%	(78.0%)
	<b>Total Fezile Dabi</b>		<b>2 006 204</b>	<b>515 835</b>	<b>2 522 039</b>	<b>1 869 242</b>	<b>351 946</b>	<b>2 221 188</b>	<b>537 323</b>	<b>25 510</b>	<b>562 833</b>	<b>22.3%</b> </																					

Statement of Capital and Operating Revenue for the 4th Quarter Ended 30 June 2012 (Preliminary results)

Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12				Second Quarter 2011/12				Third Quarter 2011/12				Fourth Quarter 2011/12				Year to date: 30 June 2012				Fourth Quarter 2010/11				Q4 of 2010/11 to Q4 of 2011/12	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st O as % of Main app	Operating Revenue	Capital Revenue	Total	2nd O as % of Main app	Operating Revenue	Capital Revenue	Total	3rd O as % of adj budget	Operating Revenue	Capital Revenue	Total	4th O as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget		
<b>Gauteng</b>																																	
A	Ekurhuleni Metro	EKU	21 151 848	2 374 785	23 526 634	21 265 501	2 252 104	23 517 604	5 711 621	186 037	5 897 658	25.1%	5 375 230	377 235	5 752 465	24.5%	4 816 892	540 331	5 357 223	22.8%	4 726 502	835 077	5 561 579	23.6%	20 630 245	1 938 680	22 568 925	96.0%	3 918 076	699 969	4 618 045	90.7%	20.4%
A	City Of Johannesburg	JHB	32 072 726	3 722 199	35 794 925	32 616 362	3 749 203	36 365 565	7 986 481	314 777	8 301 259	23.2%	7 584 720	654 509	8 239 229	23.0%	7 318 591	614 497	7 933 088	21.8%	9 157 277	1 671 787	10 829 064	29.8%	32 047 069	3 255 571	35 302 640	97.1%	9 109 047	1 928 595	11 037 643	99.3%	(1.9%)
A	City Of Tshwane	TSH	19 406 082	3 185 418	22 591 500	19 668 700	3 403 637	23 072 337	4 908 656	365 946	5 274 602	23.3%	4 535 752	551 536	5 087 288	22.5%	5 540 776	543 055	6 083 830	26.4%	5 092 908	1 506 971	6 599 879	28.6%	20 078 092	2 967 508	23 045 600	99.9%	3 684 326	1 076 571	4 760 897	93.8%	38.6%
<b>Total Metros</b>			<b>72 630 657</b>	<b>9 282 402</b>	<b>81 913 059</b>	<b>73 550 562</b>	<b>9 404 944</b>	<b>82 955 506</b>	<b>18 606 758</b>	<b>866 760</b>	<b>19 473 519</b>	<b>23.8%</b>	<b>17 495 702</b>	<b>1 583 280</b>	<b>19 079 982</b>	<b>23.3%</b>	<b>17 676 258</b>	<b>1 697 883</b>	<b>19 374 141</b>	<b>23.4%</b>	<b>18 976 687</b>	<b>4 013 835</b>	<b>22 990 523</b>	<b>27.7%</b>	<b>72 755 406</b>	<b>8 161 759</b>	<b>80 917 165</b>	<b>97.5%</b>	<b>16 711 449</b>	<b>3 705 135</b>	<b>20 416 585</b>	<b>95.3%</b>	<b>12.6%</b>
B	Emfuleni	GT421	3 665 902	303 246	3 969 148	6 076 851	364 370	6 441 221	1 058 894	16 865	1 075 509	27.1%	833 187	50 667	883 253	22.3%	726 026	39 437	765 463	11.9%	693 092	52 415	745 508	11.6%	3 311 199	158 584	3 469 783	53.9%	604 765	30 670	635 435	87.4%	17.3%
B	Midvaal	GT422	529 736	41 524	571 260	546 855	41 781	588 636	148 748	1 097	149 846	26.2%	125 946	6 595	132 441	23.2%	152 832	10 503	163 334	27.9%	124 934	11 638	136 572	23.2%	552 360	29 833	582 193	98.9%	254 273	157 826	412 099	100.4%	(66.9%)
B	Lesedi	GT423	430 719	-	430 719	38 880	469 599	103 305	6 660	109 965	25.5%	103 176	14 402	117 579	27.3%	107 129	6 602	113 731	24.2%	89 682	5 089	94 770	20.2%	403 292	32 753	436 045	92.9%	91 249	18 451	109 700	108.7%	(13.6%)	
C	Sedibeng	DC42	368 215	65 200	433 415	368 215	65 200	433 415	103 040	3 972	107 012	24.7%	107 231	5 108	112 339	25.9%	83 051	3 173	86 224	19.9%	49 336	3 626	52 962	12.2%	342 658	15 880	358 538	82.7%	23 348	8 075	31 423	87.4%	68.5%
<b>Total Sedibeng</b>			<b>4 994 572</b>	<b>409 970</b>	<b>5 404 542</b>	<b>7 422 640</b>	<b>510 231</b>	<b>7 932 871</b>	<b>1 413 988</b>	<b>28 394</b>	<b>1 442 382</b>	<b>26.7%</b>	<b>1 169 440</b>	<b>76 172</b>	<b>1 245 612</b>	<b>23.0%</b>	<b>1 069 037</b>	<b>59 715</b>	<b>1 128 752</b>	<b>14.2%</b>	<b>957 045</b>	<b>72 768</b>	<b>1 029 813</b>	<b>13.0%</b>	<b>4 609 509</b>	<b>237 049</b>	<b>4 846 558</b>	<b>61.1%</b>	<b>973 636</b>	<b>215 021</b>	<b>1 188 657</b>	<b>91.1%</b>	<b>(13.4%)</b>
B	Mogale City	GT481	1 603 436	226 213	1 829 648	1 648 135	176 951	1 825 086	419 158	25 773	444 931	24.3%	421 170	32 585	453 755	24.8%	365 007	33 175	398 182	21.8%	370 107	48 223	418 330	22.9%	1 575 442	139 755	1 715 197	94.0%	282 282	52 580	334 863	90.5%	24.9%
B	Randfontein	GT482	758 731	112 296	871 027	706 016	100 663	806 680	164 051	7 245	171 296	19.7%	162 669	14 259	176 928	20.3%	151 973	5 606	157 580	19.5%	162 414	18 142	180 556	22.4%	641 108	45 253	686 361	85.1%	115 302	23 332	138 634	85.4%	30.2%
B	Westonaria	GT483	355 038	93 578	448 615	347 205	63 597	410 802	103 423	4 211	107 638	24.0%	89 536	14 521	104 057	23.2%	118 901	10 065	128 966	31.4%	53 082	12 353	65 435	15.9%	364 926	41 150	406 076	98.8%	73 313	10 378	83 691	141.4%	(21.8%)
B	Miraflores City	GT484	1 259 969	-	1 259 969	1 259 969	-	1 259 969	220 758	21 352	242 110	19.2%	274 605	48 245	322 850	25.6%	142 107	27 205	169 312	13.4%	154 947	34 650	189 598	15.0%	792 417	131 452	923 869	73.3%	109 024	41 274	150 298	32.3%	26.1%
C	West Rand	DC48	257 647	1 000	258 647	289 636	7 285	296 921	76 099	259	76 358	29.5%	59 112	1 357	60 469	23.4%	43 674	97	43 771	14.7%	24 526	4 044	28 570	9.6%	203 412	5 757	209 169	70.4%	6 334	3 614	9 948	91.1%	187.2%
<b>Total West Rand</b>			<b>4 234 820</b>	<b>433 086</b>	<b>4 667 907</b>	<b>4 250 961</b>	<b>348 497</b>	<b>4 599 458</b>	<b>983 494</b>	<b>58 839</b>	<b>1 042 333</b>	<b>22.3%</b>	<b>1 007 091</b>	<b>110 968</b>	<b>1 118 059</b>	<b>24.0%</b>	<b>821 663</b>	<b>76 148</b>	<b>897 811</b>	<b>19.5%</b>	<b>765 057</b>	<b>117 412</b>	<b>882 469</b>	<b>19.2%</b>	<b>3 577 304</b>	<b>363 367</b>	<b>3 940 671</b>	<b>85.7%</b>	<b>586 256</b>	<b>131 178</b>	<b>717 433</b>	<b>74.1%</b>	<b>23.0%</b>
<b>Total Gauteng</b>			<b>81 860 049</b>	<b>10 125 458</b>	<b>91 985 508</b>	<b>85 224 163</b>	<b>10 263 672</b>	<b>95 487 835</b>	<b>21 004 240</b>	<b>953 994</b>	<b>21 958 233</b>	<b>23.9%</b>	<b>19 672 233</b>	<b>1 770 421</b>	<b>21 442 653</b>	<b>23.3%</b>	<b>19 566 958</b>	<b>1 833 746</b>	<b>21 400 704</b>	<b>22.4%</b>	<b>20 698 789</b>	<b>4 204 015</b>	<b>24 902 804</b>	<b>26.1%</b>	<b>80 942 219</b>	<b>8 762 175</b>	<b>89 704 395</b>	<b>93.9%</b>	<b>18 271 341</b>	<b>4 051 334</b>	<b>22 322 675</b>	<b>93.9%</b>	<b>11.6%</b>

Source: National Treasury Local Government database

Statement of Capital and Operating Revenue for the 4th Quarter Ended 30 June 2012 (Preliminary results)

Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12			Second Quarter 2011/12			Third Quarter 2011/12			Fourth Quarter 2011/12			Year to date: 30 June 2012			Fourth Quarter 2010/11			Q4 of 2010/11 to Q4 of 2011/12								
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget						
<b>Kwazulu-Natal</b>																																		
A	eThekweni	ETH	25 700 435	5 097 529	30 797 964	26 333 214	5 302 103	31 635 317	6 271 886	6 114 665	6 886 551	22.4%	6 309 945	964 162	7 274 107	23.6%	6 114 378	687 044	6 801 422	21.5%	6 826 540	1 212 491	8 039 032	25.4%	25 522 749	3 478 362	29 001 112	91.7%	6 368 081	2 203 014	8 571 095	96.8%	(6.2%)	
A	Total Metros		25 700 435	5 097 529	30 797 964	26 333 214	5 302 103	31 635 317	6 271 886	6 114 665	6 886 551	22.4%	6 309 945	964 162	7 274 107	23.6%	6 114 378	687 044	6 801 422	21.5%	6 826 540	1 212 491	8 039 032	25.4%	25 522 749	3 478 362	29 001 112	91.7%	6 368 081	2 203 014	8 571 095	96.8%	(6.2%)	
B	Vulamehlo	KZN211	5 123	18 729	69 952	2 289	18 729	21 018	17 759	23 424	41 182	58.9%	9 133	5 223	14 356	20.5%	21 417	2 614	24 031	114.3%	3 697	3 592	7 289	34.7%	52 006	34 853	86 859	413.3%	1 802	-	1 802	71.3%	304.4%	
B	Umdoni	KZN212	122 599	13 614	136 213	124 253	123 173	247 423	174 179	122 953	186 232	63.3%	3 905	17 747	21 653	15.9%	4 167	11 099	15 266	26.6%	18 113	21 610	39 723	34.7%	100 365	62 509	162 874	65.8%	7 603	16 212	23 815	51.6%	66.4%	
B	Umkhambathini	KZN213	109 473	38 962	148 435	124 554	72 354	117 854	43 500	117 854	130 926	47.5%	1 890	13 969	15 859	11.9%	6 228	22 482	28 710	14 422	5 898	19 320	25 218	16.4%	72 690	18 295	90 985	77.2%	502	-	502	75.4%	375.0%	
B	uMkhambathini	KZN214	78 248	22 096	100 344	15 451	15 451	30 905	4 549	15 175	23 675	24.9%	4 908	29 803	34 711	20.8%	5 64	21 375	27 019	138.9%	9 426	3 927	12 353	39.9%	63 648	14 857	78 506	509.4%	8 567	-	8 567	256.4%	44.2%	
B	Ezingolweni	KZN215	43 076	18 062	61 258	38 606	13 807	52 413	13 026	2 510	15 536	25.4%	5 550	2 565	8 115	13.2%	16 382	1 318	17 700	33.8%	6 767	7 458	14 225	35.6%	13 154	48 810	91.3%	1 246	3 731	4 978	79.8%	49.8%		
B	Hlabisa Coast	KZN216	526 979	204 953	731 932	480 744	177 517	658 261	136 687	23 605	159 292	21.8%	141 994	21 945	163 939	22.4%	121 265	20 618	142 383	21.6%	108 511	95 830	204 341	31.0%	507 956	161 998	669 955	101.8%	31 243	31 140	62 383	74.4%	227.6%	
B	Ugu	DC21	694 931	366 519	1 061 450	632 050	335 092	967 142	135 185	47 215	182 400	17.2%	141 988	48 398	190 386	17.9%	186 206	33 740	219 946	22.6%	113 466	50 006	163 472	16.9%	576 845	179 359	756 204	78.2%	432 028	51 165	485 193	92.7%	62.6%	
B	Total Ugu		1 626 429	693 058	2 319 487	1 365 746	713 818	2 079 564	416 487	118 545	535 032	23.1%	339 954	102 677	442 221	19.1%	387 004	76 180	463 184	22.3%	266 331	187 624	453 956	18.1%	1 409 366	485 027	1 894 393	91.1%	483 052	104 248	587 300	79.7%	(22.7%)	
B	uMshwathi	KZN221	72 415	33 485	105 900	94 049	20 803	114 852	33 443	2 407	35 850	33.9%	24 003	2 330	26 333	24.9%	26 448	5 207	31 654	27 670	10 845	4 760	15 605	13.6%	94 738	14 704	109 442	95.3%	10 989	7 421	18 410	83.1%	(15.2%)	
B	uMshwathi	KZN222	242 995	108 596	351 591	244 556	38 529	283 085	64 252	48 795	112 947	40.0%	52 907	21 776	74 683	28.3%	48 910	4 141	53 052	19.0%	39 886	8 716	47 603	13.0%	194 160	23 744	217 903	77.9%	31 114	6 516	37 630	64.8%	57.3%	
B	Mjofana	KZN223	128 534	14 514	143 048	102 732	10 758	113 490	21 357	21 357	42 976	25.4%	25 406	-	25 406	17.8%	31 902	-	31 902	27.9%	11 638	10 320	21 958	10.3%	89 503	89 503	78 956	15 726	-	15 726	67.7%	(26.0%)		
B	Impendle	KZN224	58 590	15 293	73 882	58 590	15 293	73 882	16 141	634	16 775	22.4%	18 783	1 963	20 746	28.1%	14 102	1 855	16 947	22.8%	2 327	3 443	5 770	12.1%	7 690	57 811	78 223	883	3 134	4 016	110.2%	(14.3%)		
B	Msunduzi	KZN225	3 339 196	411 313	3 750 509	3 339 196	351 441	3 690 637	713 280	13 359	726 639	41.9%	702 251	37 807	740 058	19.7%	602 992	29 083	632 075	17.1%	751 148	143 279	900 427	24.4%	2 775 610	223 528	2 999 139	81.3%	675 483	36 147	711 630	91.4%	26.5%	
B	Mkhambathini	KZN226	52 514	13 038	65 552	54 011	13 058	67 069	20 811	1 373	22 184	33.8%	12 542	2 041	14 583	19.2%	16 298	3 464	19 762	29.5%	2 862	6 491	9 353	13.3%	5 233	11 562	63 875	96.2%	1 964	5 024	6 988	90.9%	33.8%	
B	Richmond	KZN227	66 949	21 592	88 541	63 787	24 179	87 966	17 266	1 004	18 269	20.6%	14 886	4 911	19 797	22.4%	11 178	1 098	12 276	14.0%	9 512	7 388	16 900	19.2%	52 842	14 401	67 243	76.4%	6 889	4 430	11 319	88.7%	49.3%	
B	uMgungundlovu	DC22	498 467	101 772	600 239	498 467	121 772	620 239	138 783	5 339	144 122	24.0%	122 939	144 421	267 360	44.3%	8 137	18 386	26 523	4.3%	17 546	46 610	219 156	25.3%	321 546	92 373	534 231	86.1%	9 354	-	9 354	66.6%	2243.0%	
B	Total uMgungundlovu		4 442 644	629 513	5 072 157	4 452 049	595 813	5 047 861	1 018 647	30 800	1 049 448	20.6%	968 859	73 485	1 042 344	20.6%	760 056	83 234	843 290	16.3%	1 003 643	220 482	1 224 125	24.3%	3 751 206	388 002	4 139 207	82.0%	62 472	615 073	677 545	81.0%	(2.3%)	
B	Emnambithi/Ladysmith	KZN232	55 665	74 119	129 784	57 949	94 942	152 891	207 614	19 824	227 437	36.2%	82 737	11 106	93 843	14.9%	81 409	13 966	95 376	14.1%	57 045	48 355	105 401	15.6%	428 805	93 252	522 057	77.4%	59 735	25 201	84 937	81.1%	24.1%	
B	Indaka	KZN233	79 665	16 710	96 375	85 024	-	85 024	-	27 825	-	27 825	29.9%	34 079	-	34 079	35.2%	27 200	-	27 200	32.0%	3 666	-	3 666	4.3%	92 769	-	92 769	109.1%	5 291	-	5 291	209.4%	(30.7%)
B	Umshezi	KZN234	275 514	47 352	322 866	256 696	39 111	295 807	60 470	4 336	64 807	21.0%	62 818	3 867	66 685	20.7%	43 634	4 019	47 652	16.1%	60 169	12 790	72 960	24.7%	227 091	25 012	252 104	85.2%	50 623	11 643	62 266	97.7%	16.8%	
B	Okhahlamba	KZN235	150 133	24 893	175 026	113 167	31 443	144 610	34 976	5 545	40 525	23.2%	27 701	4 005	31 707	18.1%	35 384	4 815	40 204	27.8%	5 204	7 887	13 091	9.1%	103 270	22 253	125 523	86.8%	3 457	3 982	7 438	57.2%	76.0%	
B	Imbabanza	DC23	63 697	45 531	109 228	66 713	35 531	102 244	30 080	28 154	56 234	53.3%	13 243	1 500	14 743	13.5%	36 306	-	36 306	35.2%	2 987	-	2 987	2.9%	82 346	29 654	112 000	109.5%	1 786	511	2 297	127.2%	(80.0%)	
B	Uthukela	DC25	348 346	171 697	520 044	529 613	175 233	704 846	166 394	4 678	311 062	31.7%	176 080	20 429	195 499	36.3%	94 268	31 025	125 342	17.8%	6 261	19 363	25 624	3.8%	442 533	75 955	518 488	73.5%	41 936	40 866	82 801	110.8%	(69.1%)	
B	Total Uthukela		1 491 400	380 363	1 871 403	1 631 142	376 260	2 007 422	527 350	62 538	588 888	31.5%	396 058	40 908	436 966	23.3%	317 875	53 835	371 710	18.5%	135 332	88 396	223 728	11.1%	1 376 615	245 477	1 622 092	80.8%	163 028	82 203	245 231	97.6%	(80.8%)	
B	Edumoni	KZN241	194 031	34 858	228 889	189 437	30 310	219 746	58 512	4 784	63 296	27.7%	44 882	4 311	49 193	21.5%	41 971	2 774	44 744	20.4%	35 797	3 463	39 260	17.9%	181 162	15 332	196 493	89.4%	34 778	6 198	40 976	96.5%	(4.2%)	
B	Nquthu	KZN242	111 626	25 699	137 325	123 503	25 699	149 202	46 521	5 952	55 473	28.3%	10 273	7 401	17 674	12.9%	28 800	6 428	38 239	25.6%	13 157	9 062	22 219	14.9%	98 753	31 853	130 606	87.5%	8 040	3 051	11 091	69.0%	10.0%	
B	Masinga	KZN244	77 321	26 581	103 902	74 162	26 581	100 743	29 401	6 788	36 189	34.8%	11 3	4 916	5 029	48.8%	14 874	8 884	8 884	4.2%	3 966	25 163	29 129	27.5%	33 620	45 610	79 231	74.9%	8 036	13 719	20 758	90.5%	68.2%	
B	Umvoti	KZN245	149 356	45 367	194 723	110 943	45 367	156 310	35 228	2 579																								







Statement of Capital and Operating Revenue for the 4th Quarter Ended 30 June 2012 (Preliminary results)

Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12			Second Quarter 2011/12			Third Quarter 2011/12			Fourth Quarter 2011/12			Year to date: 30 June 2012			Fourth Quarter 2010/11			Q4 of 2011/12 to Q4 of 2011/12							
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total								
Northern Cape																																	
B	Joe Morolong	NC451	132 275	50 057	182 331	146 297	58 388	204 686	31 258	18 404	49 661	27.2%	7 032	4 864	11 896	6.5%	69 956	-	69 956	34.2%	14 488	17 679	32 167	15.7%	122 743	40 947	163 690	80.0%	8 341	1 182	9 523	113.7%	237.8%
B	Ga-Segonyana	NC452	173 528	61 274	234 802	188 622	57 674	246 296	58 819	18 572	77 390	33.0%	75 488	8 375	83 863	35.7%	45 175	3 246	48 421	19.7%	42 238	11 416	53 654	21.8%	221 720	41 609	263 329	106.9%	20 290	25 367	45 656	103.0%	17.5%
B	Gamagara	NC453	173 020	62 861	235 881	199 545	59 249	258 793	44 120	7 184	51 304	21.8%	43 742	9 310	53 052	22.5%	51 188	7 482	58 670	22.7%	44 211	9 927	54 139	20.9%	183 261	33 904	217 164	83.9%	40 842	4 467	45 488	83.3%	19.0%
C	John Taolo Gaetsewe	DC45	70 779	1 488	72 267	70 779	1 488	72 267	23 893	-	23 893	33.1%	16 998	377	17 375	24.0%	27 207	6	27 213	37.7%	5 312	363	5 675	7.9%	73 411	746	74 157	102.6%	11 951	1 220	13 171	89.8%	(56.9%)
T	Total John Taolo Gaetsewe		549 602	175 680	725 282	605 243	176 799	782 043	158 089	44 160	202 249	27.9%	143 260	22 926	166 186	22.9%	193 536	10 734	204 270	26.1%	106 249	39 386	145 634	18.4%	601 134	117 206	718 340	91.9%	81 423	32 415	113 838	94.4%	27.9%
B	Richtersveld	NC061	53 409	9 513	62 922	54 416	9 513	63 929	18 990	185	19 175	30.5%	8 409	521	8 930	14.2%	8 125	1 220	9 345	14.6%	3 455	53	3 508	5.5%	38 979	1 909	40 948	64.1%	5 395	1 722	7 127	86.0%	(50.8%)
B	Nama Khoi	NC062	159 747	50 598	210 345	159 747	50 598	210 345	54 022	2 765	56 788	27.0%	25 925	2 860	28 785	13.7%	29 442	9 900	39 342	18.7%	24 595	2 269	26 864	12.8%	133 984	17 795	151 779	72.2%	18 223	6 837	25 060	94.0%	7.2%
B	Kamiesberg	NC064	34 983	14 108	49 091	34 983	14 108	49 091	14 389	3 812	18 201	37.1%	8 026	2 780	10 807	22.0%	9 355	1 991	11 346	23.1%	1 732	1 934	3 666	7.5%	33 503	10 517	44 020	89.7%	1 953	3 396	5 350	96.1%	(31.5%)
B	Hantam	NC065	53 993	12 018	66 011	54 615	18 616	73 231	19 512	1 089	20 601	31.2%	7 031	2 998	10 029	15.2%	7 782	221	8 004	10.9%	7 561	7 041	14 602	19.9%	41 886	11 350	53 236	72.7%	6 499	1 107	7 606	78.2%	92.0%
B	Karoo Hoogland	NC066	30 888	12 083	42 971	30 888	12 083	42 971	19 511	2 658	22 169	51.6%	9 241	4 410	13 651	31.8%	10 195	4 524	14 719	34.3%	9 649	5	9 654	22.5%	48 595	11 597	60 192	140.1%	8 041	2 706	10 747	143.1%	(10.2%)
B	Khai-Ma	NC067	45 523	20 341	65 864	49 479	19 798	69 277	14 444	1 444	16 888	24.1%	11 444	1 140	12 584	15.9%	7 165	193	7 358	12.3%	9 959	285	10 244	17.1%	28 484	3 062	31 546	52.8%	17 347	21 839	39 186	75.0%	(53.1%)
C	Namakwa	DC6	71 984	849	72 833	71 984	849	72 833	12 500	19	12 519	17.2%	14 910	89	14 999	20.6%	16 262	23	16 305	22.4%	6 438	511	6 949	9.5%	50 131	642	50 773	69.7%	16 413	905	17 319	71.1%	(59.9%)
T	Total Namakwa		450 527	119 510	570 037	456 112	116 086	572 198	137 650	11 972	149 622	26.2%	86 178	14 799	100 976	17.7%	88 346	18 082	106 428	18.6%	63 388	12 099	75 488	13.2%	375 562	56 952	432 514	75.6%	73 872	21 177	95 048	87.1%	(20.6%)
B	Ubuntou	NC071	61 814	8 995	70 809	61 814	8 995	70 809	24 708	22	24 730	34.9%	17 148	8	17 156	24.2%	14 932	516	15 448	21.8%	6 579	231	6 810	9.6%	63 368	776	64 144	90.6%	13 620	41	13 661	128.0%	(50.1%)
B	Umsobomvu	NC072	182 327	47 590	229 916	143 487	70 499	213 986	24 470	12 996	37 465	16.3%	14 964	25 650	11.2%	21 743	9 315	31 058	14.5%	61 624	17 794	79 419	37.1%	122 534	51 059	173 593	81.1%	10 559	11 276	21 835	90.7%	263.7%	
B	Emthanjeni	NC073	162 383	20 657	183 040	159 583	21 289	180 871	43 703	-	43 703	23.9%	35 263	-	35 263	19.3%	30 441	4 195	34 636	19.1%	34 767	6 321	41 088	22.7%	144 174	10 516	154 690	85.5%	26 506	-	26 506	75.8%	55.0%
B	Kareeboom	NC074	42 969	7 892	50 861	45 172	7 892	53 064	12 493	9	12 502	24.6%	10 123	176	10 299	20.2%	9 085	1	9 086	17.1%	5 550	167	5 717	10.8%	37 251	354	37 604	70.9%	25 283	6 683	31 966	82.3%	(82.1%)
B	Rensselaersburg	NC075	26 355	-	26 355	-	-	9 583	-	9 583	36.4%	2 675	-	2 675	10.1%	2 721	-	2 721	10.3%	3 863	-	3 863	14.7%	18 942	-	18 942	71.5%	8 483	-	8 483	57.9%	(54.5%)	
B	Thembulidze	NC076	36 066	13 852	49 918	39 029	28 067	67 097	14 955	5 703	20 658	41.4%	8 941	3 705	12 046	24.1%	7 322	3 850	11 172	16.7%	9 720	8 547	18 277	27.2%	40 358	21 805	62 163	92.6%	5 152	-	5 152	76.9%	294.7%
B	Siyathemba	NC077	75 738	11 751	87 489	75 738	11 751	87 489	18 948	4 000	22 948	26.2%	11 645	418	12 063	13.8%	14 444	418	14 862	18.8%	20 648	4 480	25 128	28.7%	65 684	10 929	76 613	87.6%	20 102	2 997	23 100	126.5%	8.8%
B	Siyancuma	NC078	6 370	42 513	48 883	110 663	42 513	153 176	20 832	-	20 832	42.6%	7 928	-	7 928	16.2%	15 414	-	15 414	10.1%	38 605	-	38 605	25.2%	82 778	-	82 778	54.0%	6 632	-	6 632	62.6%	482.1%
C	Pixley Ka Seme (Nc)	DC7	56 062	780	56 842	56 062	780	56 842	20 703	65	20 768	36.5%	20 214	130	20 344	35.8%	18 383	34	18 418	32.4%	14 329	42	14 370	25.3%	73 629	271	73 900	130.0%	27 395	153	27 549	134.9%	(47.8%)
T	Total Pixley ka Seme (Nc)		650 084	154 029	804 113	717 903	191 786	909 689	190 395	22 795	213 190	26.5%	128 032	15 391	143 423	17.8%	134 495	19 941	154 436	17.0%	195 695	37 582	233 277	25.6%	648 617	95 709	744 326	81.8%	143 733	21 150	164 883	101.0%	41.5%
B	Mier	NC081	34 194	14 367	48 561	37 461	16 139	53 600	10 920	2 759	13 679	28.2%	5 344	2 939	8 282	17.1%	6 717	1 301	8 019	15.0%	289	3 487	3 776	7.0%	23 270	10 486	33 756	63.0%	510	1 014	1 525	59.4%	147.7%
B	Koal Garb	NC082	153 488	24 968	178 456	120 602	20 225	140 827	46 179	4 436	50 616	28.4%	40 284	3 123	43 407	24.3%	38 597	1 737	40 333	28.6%	33 911	7 713	41 624	29.6%	158 971	17 009	175 980	125.0%	34 876	-	34 876	94.2%	19.4%
B	/ikhara Hais	NC083	369 628	154 277	523 905	413 858	106 336	520 193	93 189	7 787	100 976	19.3%	86 639	9 156	95 795	17.5%	99 247	5 924	105 171	20.2%	75 799	21 492	97 291	21.4%	354 874	40 130	395 005	75.9%	72 050	6 417	78 467	96.5%	24.0%
B	/Kheis	NC084	36 159	17 079	53 238	36 159	17 079	53 238	15 327	1 134	16 461	30.9%	7 805	2 296	10 101	19.0%	6 348	3 036	9 384	17.6%	9 880	5 632	15 513	29.1%	39 360	12 098	51 458	96.7%	5 875	1 580	7 455	165.8%	108.1%
B	Tsantsabane	NC085	100 502	68 862	169 364	100 502	68 862	169 364	67 746	135 459	205 205	121.2%	89 791	21 391	111 182	66.6%	6 143	7 608	14 751	11.4%	24 358	5 748	30 106	17.8%	195 537	170 206	365 743	216.0%	163 312	22 477	185 789	268.4%	(82.8%)
B	Kgatelopele	NC086	61 112	15 157	76 269	61 112	15 157	76 269	18 794	-	18 794	24.6%	3 552	-	3 552	4.7%	15 897	5 627	21 524	28.2%	6 786	-	6 786	8.9%	45 029	5 627	50 656	66.4%	8 738	-	8 738	83.5%	(23.3%)
C	Siyanda	DC8	89 474	19 139	108 613	89	17	106	23 374	-	23 374	21.5%	15 665	2 787	18 452	17.0%	22 686	2 694	25 380	24031.8%	6 514	3 278	9 792	9271.6%	68 240	8 759	76 999	72907.9%	1 899	-	1 899	50.0%	415.6%
T	Total Siyanda		844 557	313 849	1 158 407	769 783	243 824	1 013 607	277 530	151 575	429 105	37.0%	249 079	37 463	286 542	24.7%	201 134	27 928	229 062	22.6%	157 538	47 500	204 888	20.2%	885 280	264 316	1 149 596	113.4%	287 259	31 489	318 748	118.0%	(35.7%)
B	Sol Phatjwe	NC091	1 190 854	246 419	1 445 2																												



Statement of Capital and Operating Revenue for the 4th Quarter Ended 30 June 2012 (Preliminary results)

Figures Finalised as at 2012/07/31

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2011/12			Second Quarter 2011/12			Third Quarter 2011/12			Fourth Quarter 2011/12			Year to date: 30 June 2012			Fourth Quarter 2010/11			Q4 of 2010/11 to Q4 of 2011/12						
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Year to date as % of adj budget	Operating Revenue	Capital Revenue		Total	Total Revenue as % of adj budget				
<b>Western Cape</b>																																
A	Cape Town	33 275 647	5 089 867	38 365 513	32 345 098	4 561 212	36 906 311	7 655 072	354 886	8 009 957	20.9%	7 471 903	863 962	8 335 864	21.7%	8 006 958	850 133	8 857 091	24.0%	7 500 586	1 826 479	9 327 065	25.3%	30 634 518	3 895 460	34 529 978	93.6%	7 284 873	1 374 560	8 659 433	93.3%	7.7%
A	Total Metros	33 275 647	5 089 867	38 365 513	32 345 098	4 561 212	36 906 311	7 655 072	354 886	8 009 957	20.9%	7 471 903	863 962	8 335 864	21.7%	8 006 958	850 133	8 857 091	24.0%	7 500 586	1 826 479	9 327 065	25.3%	30 634 518	3 895 460	34 529 978	93.6%	7 284 873	1 374 560	8 659 433	93.3%	7.7%
B	Matielaka	194 576	48 836	243 412	196 598	53 080	249 678	44 322	9 132	53 455	22.0%	40 830	12 196	53 026	21.8%	43 034	15 415	58 449	23.4%	31 276	8 629	39 905	16.0%	159 463	45 372	204 835	82.0%	24 057	5 368	29 426	71.8%	35.6%
B	Cederberg	181 593	62 798	244 391	188 855	53 661	242 516	38 428	5 345	43 773	17.9%	60 031	9 733	69 765	28.5%	43 423	8 314	51 738	21.3%	31 276	10 044 981	1 080 504	46.5%	177 405	1 068 374	1 245 779	513.7%	49 069	30 770	79 839	90.1%	1253.4%
B	Bergwiler	185 293	36 266	221 559	188 446	40 900	229 345	51 680	1 747	53 587	24.2%	37 107	10 590	47 697	21.5%	38 679	16 375	55 054	24.0%	42 213	4 355	46 568	20.2%	169 838	33 068	202 906	88.5%	38 697	14 198	52 895	93.6%	(12.0%)
B	Saldanha Bay	634 637	136 571	771 209	639 415	133 023	772 437	255 169	24 140	279 309	36.2%	101 922	27 220	129 152	16.7%	117 925	9 923	127 859	16.6%	109 654	27 973	137 628	17.8%	584 691	89 257	673 948	87.2%	93 762	59 591	153 353	79.2%	(10.3%)
B	Swartland	371 354	96 349	467 703	373 479	99 611	473 090	86 425	24 614	111 039	23.7%	82 297	30 096	112 392	24.0%	92 255	12 291	104 543	22.1%	86 739	22 105	108 844	23.0%	347 714	89 105	436 819	92.3%	75 122	29 252	104 374	82.1%	4.3%
C	West Coast	229 394	30 810	260 205	247 960	30 810	278 771	54 705	1 591	56 296	21.6%	37 359	3 377	40 736	31.0%	56 225	15 026	71 251	25.6%	51 083	10 000	61 083	21.9%	239 373	29 994	269 366	96.6%	50 019	34 074	84 093	98.3%	(27.4%)
C	Total West Coast	1 796 849	411 629	2 208 478	1 834 752	411 084	2 245 836	530 889	66 570	597 459	27.1%	399 556	93 212	492 768	22.3%	391 549	77 345	468 894	20.9%	356 488	1 118 043	1 474 532	65.7%	1 678 483	1 355 170	3 033 653	135.1%	330 727	173 254	503 981	84.2%	192.6%
B	Witzenberg	347 536	67 697	415 232	345 166	75 826	420 992	118 751	2 548	121 299	29.2%	42 122	9 601	51 723	12.5%	66 568	15 480	82 048	19.5%	92 605	30 048	122 653	29.1%	320 045	57 677	377 722	89.7%	48 081	26 592	74 673	74.6%	64.3%
B	Drakenstein	1 241 389	363 023	1 604 403	1 254 059	320 261	1 574 320	265 251	27 661	292 912	18.3%	268 574	59 385	327 959	20.5%	306 640	48 225	354 865	22.5%	275 441	147 271	416 713	26.5%	1 116 086	276 542	1 392 628	88.5%	215 235	133 206	348 531	87.7%	19.6%
B	Stellenbosch	856 146	199 066	1 055 212	859 836	210 104	1 069 939	396 240	9 038	405 278	38.4%	137 541	31 570	169 111	16.0%	152 164	26 419	178 583	16.7%	135 478	97 837	233 315	21.8%	821 423	164 865	986 287	92.2%	186 444	67 992	254 437	106.6%	(6.3%)
B	Breda Valley	641 761	113 513	755 274	625 197	138 345	763 542	143 010	7 988	150 999	20.8%	134 662	13 938	148 600	20.5%	152 160	18 334	170 493	22.3%	128 337	27 121	155 458	20.4%	558 169	67 380	625 549	81.9%	109 297	29 720	139 027	83.0%	11.8%
B	Langenberg	447 108	-	447 108	406 253	51 739	457 992	107 157	7 549	114 705	25.7%	85 367	4 936	90 304	20.2%	101 631	9 069	110 700	24.2%	77 893	17 450	95 343	20.8%	372 048	39 005	411 053	89.8%	69 402	19 711	89 112	83.3%	7.0%
C	Cape Winelands DM	517 628	14 955	532 583	462 910	12 220	475 130	116 419	369	116 788	21.9%	127 662	2 117	129 779	24.4%	113 907	637	114 544	24.1%	57 095	6 376	63 470	13.4%	415 083	9 499	424 582	89.4%	68 420	5 002	73 421	83.3%	(13.6%)
C	Total Cape Winelands	4 021 558	758 254	4 779 811	3 953 420	808 496	4 761 916	1 146 828	55 153	1 201 981	25.1%	796 107	121 547	917 655	19.2%	893 069	118 164	1 011 233	21.2%	766 849	320 103	1 086 952	22.8%	3 602 853	614 968	4 217 821	88.6%	696 969	282 232	979 202	88.4%	11.0%
B	Theewaterskloof	301 528	87 304	388 832	313 691	82 961	396 641	92 981	9 450	102 431	26.3%	58 564	24 684	83 248	21.4%	83 153	14 844	97 997	24.7%	57 045	18 247	75 292	19.0%	291 742	67 226	358 968	90.5%	56 644	18 240	74 904	93.1%	0.5%
B	Oversand	681 520	213 971	895 491	685 337	186 189	871 526	174 343	21 947	196 290	21.9%	167 070	39 667	206 737	23.1%	168 221	31 433	199 655	22.9%	178 452	52 895	231 348	26.5%	688 086	146 143	834 229	95.7%	146 974	81 149	228 123	97.8%	1.4%
B	Cape Agulhas	177 708	25 025	202 742	177 708	25 025	202 742	73 268	1 199	74 467	36.7%	40 021	5 633	45 654	22.5%	36 554	5 155	41 708	20.6%	25 826	8 378	34 204	16.9%	175 669	20 364	196 033	96.7%	21 706	7 160	28 865	92.2%	18.5%
B	Swellendam	129 114	64 319	193 433	129 114	64 319	193 433	40 043	1 675	41 717	21.6%	19 917	2 805	22 722	11.7%	23 091	2 766	25 857	13.4%	19 673	4 219	23 893	12.4%	102 724	11 465	114 188	59.0%	14 873	27 940	42 813	115.0%	(44.2%)
C	Overberg	111 107	1 545	112 652	106 188	9 102	115 291	35 236	39	35 275	31.3%	31 064	233	31 297	27.8%	25 323	114	25 437	22.1%	10 250	106	10 356	9.0%	101 874	491	102 365	88.8%	16 987	108	17 095	78.8%	(39.4%)
C	Total Overberg	1 400 977	392 174	1 793 150	1 412 038	367 596	1 779 634	415 871	34 308	450 180	25.1%	316 635	73 223	389 858	21.7%	336 342	54 311	390 653	22.0%	291 247	83 845	375 092	21.1%	1 360 095	245 688	1 605 783	90.2%	257 204	134 596	391 800	96.6%	(4.3%)
B	Kannaland	86 117	21 776	107 893	87 800	21 609	109 409	20 166	192	20 358	18.9%	12 369	2 090	14 458	13.4%	15 429	2 403	17 832	16.3%	14 046	16 377	30 423	27.8%	62 010	21 062	83 072	75.9%	11 778	5 069	16 847	74.5%	80.6%
B	Hessequa	296 923	68 122	365 045	282 686	71 766	354 453	111 091	2 902	113 994	31.1%	48 625	8 714	57 339	15.6%	71 223	9 232	80 456	22.7%	42 019	26 819	68 838	19.4%	272 959	47 668	320 626	90.5%	58 177	23 917	82 094	90.5%	(16.1%)
B	Mossel Bay	678 943	118 021	796 964	717 019	148 780	865 798	259 366	10 830	270 196	33.9%	123 446	47 638	171 083	21.5%	134 218	22 919	157 138	18.1%	136 357	58 831	195 187	22.5%	453 387	140 218	593 604	91.7%	136 971	63 933	200 764	96.3%	(2.8%)
B	George	1 156 985	162 912	1 319 897	1 182 944	133 325	1 316 269	405 792	5 863	411 655	31.2%	162 937	34 443	197 380	15.0%	162 685	14 666	177 351	13.5%	148 120	50 313	198 434	15.1%	879 534	105 685	985 220	74.8%	136 643	63 939	194 482	79.6%	13.7%
B	Outshoorn	413 657	81 337	494 994	393 926	42 174	436 100	143 083	9 792	152 875	30.9%	58 524	10 389	68 914	13.9%	68 868	4 898	73 766	16.9%	53 730	10 449	64 179	14.7%	324 206	35 528	359 734	82.5%	43 867	23 525	67 392	73.2%	(4.8%)
B	Blou	349 528	44 081	393 609	337 984	53 680	391 664	169 956	5 810	175 766	44.7%	52 968	9 389	62 357	15.8%	49 022	7 346	56 367	14.4%	51 761	11 715	63 477	16.2%	323 707	34 260	357 967	91.4%	40 035	39 137	79 172	95.4%	(19.8%)
B	Krystna	552 775	63 011	615 786	567 429	85 420	652 849	252 816	7 951	260 767	42.3%	107 964	21 087	129 051	21.0%	104 966	7 817	112 782	17.3%	76 711	22 025	98 736	15.1%	542 456	58 880	601 336	92.1%	86 823	21 499	108 322	97.8%	(8.8%)
C	Eden	176 920	19 000	195 920	179 018	13 870	192 888	58 938	218	59 156	30.2%	44 699	31	44 730	22.8%	39 116	379	39 495	20.5%	5 283	478	5 761	3.0%	148 036								