

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	269 413	1 652 964	1 513 471	-	3 435 847	263 439	1 554 648	1 919 858	-	3 737 945
Free State	FS	403 335	948 737	551 529	-	1 903 601	338 692	966 587	319 858	-	1 625 137
Gauteng	GT	3 587 248	11 400 000	5 711 541	-	20 698 789	3 008 269	9 347 736	5 915 336	-	18 271 341
Kwazulu-Natal	KZ	1 445 961	4 521 669	4 429 397	-	10 397 027	1 840 251	3 883 891	3 686 439	-	9 410 580
Limpopo	LP	173 018	595 283	637 334	-	1 405 635	163 786	485 678	538 719	-	1 188 184
Mpumalanga	MP	259 221	814 715	386 062	-	1 459 998	230 528	780 987	422 006	-	1 433 521
North West	NW	220 542	889 800	587 995	-	1 698 337	181 326	841 492	525 871	-	1 548 690
Northern Cape	NC	67 166	438 453	367 718	-	873 337	58 413	460 632	298 619	-	817 664
Western Cape	WC	1 582 727	4 075 752	3 832 654	-	9 491 132	1 530 005	3 389 468	4 222 965	-	9 142 438
<b>Total National</b>		<b>8 008 632</b>	<b>25 337 371</b>	<b>18 017 700</b>	<b>-</b>	<b>51 363 703</b>	<b>7 614 709</b>	<b>21 711 119</b>	<b>17 849 672</b>	<b>-</b>	<b>47 175 499</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	77	398 000	84 412	-	482 489	(4 024)	230 028	88 511	-	314 515
Cape Town	CPT	1 425 602	2 812 290	3 262 693	-	7 500 586	1 418 508	2 283 178	3 583 187	-	7 284 873
Ekurhuleni Metro	EKU	835 130	2 947 281	944 092	-	4 726 502	766 258	2 386 858	764 960	-	3 918 076
eThekweni	ETH	1 001 969	3 014 085	2 810 486	-	6 826 540	1 375 462	2 609 810	2 382 809	-	6 368 081
City Of Johannesburg	JHB	1 520 626	4 632 162	3 004 490	-	9 157 277	1 230 131	3 933 852	3 945 064	-	9 109 047
Mangaung	MAN	115 857	562 227	225 169	-	903 252	99 892	390 632	78 336	-	568 861
Nelson Mandela Bay	NMA	240 250	868 022	761 153	-	1 869 425	215 400	848 302	524 230	-	1 587 933
City Of Tshwane	TSH	934 820	2 736 387	1 421 701	-	5 092 908	735 607	2 107 611	841 107	-	3 684 326
<b>Total Metros</b>		<b>6 074 330</b>	<b>17 970 453</b>	<b>12 514 196</b>	<b>-</b>	<b>36 558 980</b>	<b>5 837 235</b>	<b>14 790 272</b>	<b>12 208 204</b>	<b>-</b>	<b>32 835 711</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 19</b>											
Matjhabeng	FS184	22 355	112 991	69 813	-	205 159	30 805	95 114	45 844	-	171 763
Emfuleni	GT421	135 385	484 736	72 971	-	693 092	117 616	432 096	55 054	-	604 765
Mogale City	GT481	60 706	238 443	70 958	-	370 107	61 167	181 226	39 889	-	282 282
Msunduzi	KZN225	137 189	413 316	206 643	-	757 148	126 062	354 841	194 581	-	675 483
Newcastle	KZN252	40 568	186 469	89 908	-	316 945	38 290	147 902	63 607	-	249 798
uMhlatuze	KZN282	48 693	332 323	70 581	-	451 597	43 206	253 975	103 293	-	400 474
Polokwane	LIM354	56 320	211 900	(282)	-	267 938	53 561	175 992	42 186	-	271 739
Govan Mbeki	MP307	39 234	170 147	48 053	-	257 434	42 837	140 730	34 991	-	218 558
Emalahleni (Mp)	MP312	3 924	161 076	13 732	-	178 733	5 107	204 678	30 955	-	240 739
Steve Tshwete	MP313	50 504	127 723	35 456	-	213 682	43 190	107 032	19 645	-	169 866
Mbombela	MP322	87 737	125 660	75 297	-	288 694	75 437	96 906	30 532	-	202 875
Sol Plaatje	NC091	39 847	180 407	52 934	-	273 188	29 254	151 402	23 103	-	203 759
Madibeng	NW372	57 674	90 829	14 477	-	162 980	27 392	70 678	155 974	-	254 044
Rustenburg	NW373	44 896	268 589	116 523	-	430 008	40 128	313 112	67 676	-	420 917
Tlokwe	NW402	21 104	141 139	38 457	-	200 700	16 218	126 176	55 249	-	197 643
City Of Matlosana	NW403	44 723	190 763	129 089	-	364 574	46 148	181 951	57 652	-	285 750
Drakenstein	WC023	53 984	151 817	69 641	-	275 441	1 953	148 784	64 589	-	215 325
Stellenbosch	WC024	731	111 578	23 169	-	135 478	1 921	116 867	67 656	-	186 444
George	WC044	2 328	117 473	28 320	-	148 120	375	94 411	41 857	-	136 643
<b>Total Top 19</b>		<b>947 901</b>	<b>3 817 378</b>	<b>1 225 738</b>	<b>-</b>	<b>5 991 018</b>	<b>800 666</b>	<b>3 393 871</b>	<b>1 194 332</b>	<b>-</b>	<b>5 388 868</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	77	398 000	84 412	-	482 489	(4 024)	230 028	88 511	-	314 515
A	Nelson Mandela Bay	NMA	240 250	868 022	761 153	-	1 869 425	215 400	848 302	524 230	-	1 587 933
	<b>Total Metros</b>		<b>240 327</b>	<b>1 266 022</b>	<b>845 566</b>	-	<b>2 351 914</b>	<b>211 377</b>	<b>1 078 330</b>	<b>612 741</b>	-	<b>1 902 448</b>
B	Camdeboo	EC101	788	13 569	1 806	-	16 163	1 407	16 042	8 827	-	26 276
B	Blue Crane Route	EC102	16	20 016	13 780	-	33 812	(519)	17 185	8 635	-	25 302
B	Ikwezi	EC103	(141)	1 664	10 507	-	12 030	538	1 608	4 311	-	6 456
B	Makana	EC104	6 481	19 769	5 348	-	31 599	6 086	33 508	5 329	-	44 923
B	Ndlambe	EC105	10 577	8 023	9 812	-	28 412	17 362	5 665	36 848	-	59 876
B	Sundays River Valley	EC106	2 259	11 365	3 417	-	17 041	1 808	9 260	9 314	-	20 382
B	Baviaans	EC107	-	4 018	1 459	-	5 478	(0)	2 430	1 241	-	3 670
B	Kouga	EC108	(480)	60 880	22 632	-	83 032	(0)	50 213	9 464	-	59 678
B	Kou-Kamma	EC109	0	2 501	12 357	-	14 859	0	2 539	6 898	-	9 437
C	Cacadu	DC10	-	-	9 647	-	9 647	-	77	18 567	-	18 643
	<b>Total Cacadu</b>		<b>19 501</b>	<b>141 806</b>	<b>90 766</b>	-	<b>252 072</b>	<b>26 682</b>	<b>138 527</b>	<b>109 434</b>	-	<b>274 643</b>
B	Mbhashe	EC121	138	9	4 979	-	5 125	642	3	24 156	-	24 801
B	Mnquma	EC122	0	569	56 214	-	56 783	-	548	3 108	-	3 655
B	Great Kei	EC123	3 088	3 159	6	-	6 253	1 924	1 591	988	-	4 502
B	Amahlathi	EC124	(41)	6 358	4 456	-	10 773	154	5 572	4 161	-	9 887
B	Ngqushwa	EC126	326	104	1 380	-	1 810	132	-	2 701	-	2 833
B	Nkonkobe	EC127	2 633	4 903	-	-	7 536	1 937	3 744	1 000	-	6 680
B	Nxuba	EC128	(4)	1 374	11 028	-	12 397	742	4 208	3 169	-	8 118
C	Amathole	DC12	-	40 122	65 390	-	105 511	-	34 359	32 886	-	67 244
	<b>Total Amathole</b>		<b>6 139</b>	<b>56 597</b>	<b>143 452</b>	-	<b>206 188</b>	<b>5 530</b>	<b>50 024</b>	<b>72 168</b>	-	<b>127 721</b>
B	Inxuba Yethemba	EC131	2 049	17 626	4 987	-	24 661	733	36 451	(15 031)	-	22 153
B	Tsolwana	EC132	0	930	353	-	1 282	78	1 073	2 325	-	3 476
B	Inkwanca	EC133	688	1 422	788	-	2 898	629	2 084	5 830	-	8 543
B	Lukhanji	EC134	(837)	40 038	57 257	-	96 458	(204)	30 347	8 729	-	38 871
B	Intsika Yethu	EC135	989	70	556	-	1 614	10 242	64	15 134	-	25 440
B	Emalahleni (Ec)	EC136	341	3 872	7 682	-	11 895	-	2 310	4 990	-	7 299
B	Engcobo	EC137	366	534	7 866	-	8 765	(62)	2 623	2 726	-	5 287
B	Sakhisizwe	EC138	383	5 067	8 779	-	14 230	474	4 574	23 426	-	28 474
C	Chris Hani	DC13	-	-	45 353	-	45 353	-	113 791	124 399	-	238 190
	<b>Total Chris Hani</b>		<b>3 979</b>	<b>69 557</b>	<b>133 621</b>	-	<b>207 157</b>	<b>11 890</b>	<b>193 316</b>	<b>172 528</b>	-	<b>377 733</b>
B	Elundini	EC141	-	8 610	14 625	-	23 236	-	6 315	30 526	-	36 841
B	Senqu	EC142	441	6 213	3 753	-	10 408	486	7 633	30 489	-	38 609
B	Maletswai	EC143	39	20 227	18 064	-	38 330	(12)	14 991	23 610	-	38 588
B	Gariep	EC144	-	1 014	5 085	-	6 099	-	8 185	1 481	-	9 666
C	Joe Gqabi	DC14	-	0	89 663	-	89 663	-	-	247 310	-	247 310
	<b>Total Joe Gqabi</b>		<b>480</b>	<b>36 065</b>	<b>131 190</b>	-	<b>167 735</b>	<b>474</b>	<b>37 124</b>	<b>333 417</b>	-	<b>371 015</b>
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	7 882	-	7 882
B	Port St Johns	EC154	1 897	25	2 360	-	4 282	1 159	225	7 887	-	9 271
B	Nyandeni	EC155	278	96	1 149	-	1 522	113	2	2 210	-	2 325
B	Mhlontlo	EC156	(629)	148	1 169	-	689	356	13	662	-	1 032
B	King Sabata Dalindyebo	EC157	(101)	51 843	77 873	-	129 615	3 441	2 649	39 874	-	45 964
C	O .R. Tambo	DC15	-	11 805	31 772	-	43 576	-	41 119	440 079	-	481 198
	<b>Total O .R. Tambo</b>		<b>1 444</b>	<b>63 917</b>	<b>114 322</b>	-	<b>179 684</b>	<b>5 070</b>	<b>44 007</b>	<b>498 594</b>	-	<b>547 672</b>
B	Matatiele	EC441	(4 361)	9 237	17 067	-	21 943	1 306	8 943	34 128	-	44 377
B	Umzimvubu	EC442	642	63	1 988	-	2 693	161	6	647	-	814
B	Mbizana	EC443	1 164	2 705	25 593	-	29 462	867	2 196	30 222	-	33 286
B	Ntabankulu	EC444	98	19	2 351	-	2 468	82	12	688	-	782
C	Alfred Nzo	DC44	-	6 975	7 554	-	14 529	-	2 163	55 290	-	57 453
	<b>Total Alfred Nzo</b>		<b>(2 457)</b>	<b>19 000</b>	<b>54 553</b>	-	<b>71 096</b>	<b>2 416</b>	<b>13 319</b>	<b>120 976</b>	-	<b>136 712</b>
	<b>Total Eastern Cape</b>		<b>269 413</b>	<b>1 652 964</b>	<b>1 513 471</b>	-	<b>3 435 847</b>	<b>263 439</b>	<b>1 554 648</b>	<b>1 919 858</b>	-	<b>3 737 945</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands		Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>FREE STATE</b>												
A	Mangaung	MAN	115 857	562 227	225 169	-	903 252	99 892	390 632	78 336	-	568 861
	<b>Total Metros</b>		<b>115 857</b>	<b>562 227</b>	<b>225 169</b>	-	<b>903 252</b>	<b>99 892</b>	<b>390 632</b>	<b>78 336</b>	-	<b>568 861</b>
B	Letsemeng	FS161	1 406	8 695	5 801	-	15 901	1 142	8 152	2 621	-	11 915
B	Kopanong	FS162	1 597	12 026	16 315	-	29 938	1 975	11 567	8 053	-	21 595
B	Mohokare	FS163	351	5 662	273	-	6 286	290	932	16 058	-	17 280
B	Naledi (Fs)	FS164	291	1 669	3 949	-	5 909	543	978	14 687	-	16 208
C	Xhariep	DC16	-	-	10 346	-	10 346	-	-	96	-	96
	<b>Total Xhariep</b>		<b>3 645</b>	<b>28 052</b>	<b>36 684</b>	-	<b>68 380</b>	<b>3 950</b>	<b>21 629</b>	<b>41 515</b>	-	<b>67 095</b>
B	Masilonyana	FS181	4 375	7 289	4 197	-	15 861	1 484	8 407	4 213	-	14 103
B	Tokoloko	FS182	1	2 695	1 462	-	4 158	256	2 677	2 250	-	5 183
B	Tswelopele	FS183	65	6 513	18 111	-	24 688	22	5 934	619	-	6 574
B	Matjhabeng	FS184	22 355	112 991	69 813	-	205 159	30 805	95 114	45 844	-	171 763
B	Nala	FS185	-	8 496	18 331	-	26 827	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	1 870	-	1 870	-	-	1 317	-	1 317
	<b>Total Lejweleputswa</b>		<b>26 795</b>	<b>137 984</b>	<b>113 784</b>	-	<b>278 563</b>	<b>32 567</b>	<b>112 131</b>	<b>54 243</b>	-	<b>198 941</b>
B	Setsoto	FS191	7 879	20 339	7 389	-	35 606	-	-	-	-	-
B	Dihlabeng	FS192	11 917	42 511	17 839	-	72 266	13 682	54 561	6 522	-	74 765
B	Nketoana	FS193	371	2 217	30 746	-	33 334	10 100	17 590	5 009	-	32 698
B	Maluti-a-Phofung	FS194	183 183	(53 199)	56 151	-	186 135	137 559	(79 101)	15 743	-	74 201
B	Phumelela	FS195	288	4 400	3 282	-	7 970	1 398	11 861	2 068	-	15 327
B	Mantsopa	FS196	2 686	14 931	9 509	-	27 126	4 319	12 283	17 879	-	34 481
C	Thabo Mofutsanyana	DC19	-	-	1 743	-	1 743	-	-	681	-	681
	<b>Total Thabo Mofutsanyana</b>		<b>206 323</b>	<b>31 198</b>	<b>126 659</b>	-	<b>364 180</b>	<b>167 058</b>	<b>17 194</b>	<b>47 902</b>	-	<b>232 153</b>
B	Moqhaka	FS201	8 807	64 990	7 751	-	81 548	5 639	37 929	2 609	-	46 177
B	Ngwathe	FS203	17 131	33 126	5 158	-	55 415	5 300	335 837	598	-	341 735
B	Metsimaholo	FS204	22 272	84 235	18 440	-	124 947	23 391	38 464	62 142	-	123 997
B	Mafube	FS205	2 506	6 925	11 848	-	21 279	895	12 771	4 481	-	18 146
C	Fezile Dabi	DC20	-	-	6 036	-	6 036	-	-	28 032	-	28 032
	<b>Total Fezile Dabi</b>		<b>50 716</b>	<b>189 276</b>	<b>49 233</b>	-	<b>289 225</b>	<b>35 224</b>	<b>425 000</b>	<b>97 863</b>	-	<b>558 087</b>
	<b>Total Free State</b>		<b>403 335</b>	<b>948 737</b>	<b>551 529</b>	-	<b>1 903 601</b>	<b>338 692</b>	<b>966 587</b>	<b>319 858</b>	-	<b>1 625 137</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	835 130	2 947 281	944 092	-	4 726 502	766 258	2 386 858	764 960	-	3 918 076
A	City Of Johannesburg	JHB	1 520 626	4 632 162	3 004 490	-	9 157 277	1 230 131	3 933 852	3 945 064	-	9 109 047
A	City Of Tshwane	TSH	934 820	2 736 387	1 421 701	-	5 092 908	735 607	2 107 611	841 107	-	3 684 326
	<b>Total Metros</b>		<b>3 290 576</b>	<b>10 315 829</b>	<b>5 370 282</b>	<b>-</b>	<b>18 976 687</b>	<b>2 731 997</b>	<b>8 428 321</b>	<b>5 551 131</b>	<b>-</b>	<b>16 711 449</b>
B	Emfuleni	GT421	135 385	484 736	72 971	-	693 092	117 616	432 096	55 054	-	604 765
B	Midvaal	GT422	33 930	66 344	24 660	-	124 934	28 266	59 133	166 873	-	254 273
B	Lesedi	GT423	19 121	54 144	16 417	-	89 682	16 607	52 397	22 245	-	91 249
C	Sedibeng	DC42	-	-	49 336	-	49 336	-	-	23 348	-	23 348
	<b>Total Sedibeng</b>		<b>188 437</b>	<b>605 224</b>	<b>163 385</b>	<b>-</b>	<b>957 045</b>	<b>162 489</b>	<b>543 626</b>	<b>267 521</b>	<b>-</b>	<b>973 636</b>
B	Mogale City	GT481	60 706	238 443	70 958	-	370 107	61 167	181 226	39 889	-	282 282
B	Randfontein	GT482	25 988	112 630	23 796	-	162 414	23 991	76 734	14 577	-	115 302
B	Westonaria	GT483	6 627	43 707	2 727	-	53 062	8 317	39 143	25 853	-	73 313
B	Merafong City	GT484	14 915	83 600	56 433	-	154 947	19 807	78 085	11 132	-	109 024
C	West Rand	DC48	-	567	23 960	-	24 526	501	600	5 232	-	6 334
	<b>Total West Rand</b>		<b>108 236</b>	<b>478 947</b>	<b>177 874</b>	<b>-</b>	<b>765 057</b>	<b>113 783</b>	<b>375 788</b>	<b>96 684</b>	<b>-</b>	<b>586 256</b>
	<b>Total Gauteng</b>		<b>3 587 248</b>	<b>11 400 000</b>	<b>5 711 541</b>	<b>-</b>	<b>20 698 789</b>	<b>3 008 269</b>	<b>9 347 736</b>	<b>5 915 336</b>	<b>-</b>	<b>18 271 341</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	1 001 969	3 014 085	2 810 486	-	6 826 540	1 375 462	2 609 810	2 382 809	-	6 368 081
	<b>Total Metros</b>		<b>1 001 969</b>	<b>3 014 085</b>	<b>2 810 486</b>	-	<b>6 826 540</b>	<b>1 375 462</b>	<b>2 609 810</b>	<b>2 382 809</b>	-	<b>6 368 081</b>
B	Vulamehlo	KZN211	390	-	3 307	-	3 697	413	-	1 389	-	1 802
B	Umdoni	KZN212	2 442	(83)	15 754	-	18 113	271	(88)	7 480	-	7 663
B	Umzumbe	KZN213	-	-	13 422	-	13 422	59	-	443	-	502
B	uMuziwabantu	KZN214	871	4 749	2 807	-	8 426	2 234	3 840	2 493	-	8 567
B	Ezingoleni	KZN215	155	-	542	-	697	-	-	1 246	-	1 246
B	Hibiscus Coast	KZN216	25 579	23 500	59 432	-	108 511	24 587	(2 835)	9 491	-	31 243
C	Ugu	DC21	-	48 647	64 818	-	113 466	-	99 435	332 593	-	432 028
	<b>Total Ugu</b>		<b>29 436</b>	<b>76 813</b>	<b>160 082</b>	-	<b>266 331</b>	<b>27 564</b>	<b>100 351</b>	<b>355 136</b>	-	<b>483 052</b>
B	uMshwathi	KZN221	7 997	370	2 477	-	10 845	7 572	386	3 031	-	10 989
B	uMngeni	KZN222	13 870	19 251	5 766	-	38 886	55 834	(43 376)	18 656	-	31 114
B	Mpofana	KZN223	1 629	6 659	3 349	-	11 638	2 910	9 008	3 808	-	15 726
B	Impendle	KZN224	98	24	84	-	206	206	34	643	-	883
B	Msunduzi	KZN225	137 189	413 316	206 643	-	757 148	126 062	354 841	194 581	-	675 483
B	Mkhambathini	KZN226	2 017	-	845	-	2 862	1 116	-	848	-	1 964
B	Richmond	KZN227	1 065	71	8 375	-	9 512	768	314	5 807	-	6 889
C	uMgungundlovu	DC22	-	14 607	157 939	-	172 546	-	7 601	1 752	-	9 354
	<b>Total uMgungundlovu</b>		<b>163 865</b>	<b>454 299</b>	<b>385 479</b>	-	<b>1 003 643</b>	<b>194 466</b>	<b>328 808</b>	<b>229 127</b>	-	<b>752 401</b>
B	Emnambithi/Ladysmith	KZN232	(929)	50 615	7 359	-	57 045	3 221	42 107	14 408	-	59 735
B	Indaka	KZN233	-	51	3 615	-	3 666	-	-	5 291	-	5 291
B	Umtshezi	KZN234	18 261	25 456	16 452	-	60 169	22 358	23 673	4 792	-	50 823
B	Okhahlamba	KZN235	4 100	94	1 009	-	5 204	2 576	198	683	-	3 457
B	Imbabazane	KZN236	120	-	2 866	-	2 987	317	-	1 469	-	1 786
C	Uthukela	DC23	-	4 752	1 509	-	6 261	-	22 096	19 840	-	41 936
	<b>Total Uthukela</b>		<b>21 553</b>	<b>80 968</b>	<b>32 811</b>	-	<b>135 332</b>	<b>28 471</b>	<b>88 073</b>	<b>46 483</b>	-	<b>163 028</b>
B	Endumeni	KZN241	11 109	21 753	2 935	-	35 797	11 747	20 122	2 910	-	34 778
B	Nquthu	KZN242	533	2 894	9 730	-	13 157	3 844	1 602	2 595	-	8 040
B	Msinga	KZN244	110	5	3 851	-	3 966	110	5	6 867	-	6 983
B	Umvoti	KZN245	8 154	12 299	8 594	-	29 047	6 006	10 088	6 002	-	22 097
C	Umzinyathi	DC24	-	-	75 539	-	75 539	-	-	14 432	-	14 432
	<b>Total Umzinyathi</b>		<b>19 907</b>	<b>36 951</b>	<b>100 649</b>	-	<b>157 507</b>	<b>21 707</b>	<b>31 816</b>	<b>32 806</b>	-	<b>86 330</b>
B	Newcastle	KZN252	40 568	186 469	89 908	-	316 945	38 290	147 902	63 607	-	249 798
B	eMadlangeni	KZN253	-	-	-	-	-	2 427	2 383	11 586	-	16 396
B	Dannhauser	KZN254	630	30	2 402	-	3 063	518	47	825	-	1 389
C	Amajuba	DC25	-	-	18 366	-	18 366	-	-	3 706	-	3 706
	<b>Total Amajuba</b>		<b>41 198</b>	<b>186 499</b>	<b>110 675</b>	-	<b>338 373</b>	<b>41 234</b>	<b>150 332</b>	<b>79 724</b>	-	<b>271 290</b>
B	eDumbe	KZN261	4 559	1 593	59 613	-	65 765	1 261	4 167	682	-	6 110
B	uPhongolo	KZN262	2 713	5 927	22 848	-	31 488	4 163	1 842	(1 014)	-	4 990
B	Abaqulusi	KZN263	9 220	42 941	39 706	-	91 866	8 470	34 588	9 515	-	52 573
B	Nongoma	KZN265	961	362	14 688	-	16 012	827	91	421	-	1 339
B	Ulundi	KZN266	7 164	52 515	20 076	-	79 755	6 672	11 875	1 637	-	20 184
C	Zululand	DC26	-	(99)	26 282	-	26 183	-	62 627	17 971	-	80 599
	<b>Total Zululand</b>		<b>24 617</b>	<b>103 239</b>	<b>183 213</b>	-	<b>311 069</b>	<b>21 392</b>	<b>115 190</b>	<b>29 212</b>	-	<b>165 794</b>
B	Umlabuyalingana	KZN271	826	-	1 055	-	1 881	334	-	850	-	1 184
B	Jozini	KZN272	2 430	(53)	784	-	3 161	2 761	(5)	322	-	3 278
B	The Big 5 False Bay	KZN273	1 555	-	59	-	1 614	1 036	9	11 205	-	12 251
B	Hlabisa	KZN274	130	69	716	-	915	63	104	1 620	-	1 788
B	Mtubatuba	KZN275	4 774	1 211	6 502	-	12 487	3 357	1 146	5 314	-	9 817
C	Umkhanyakude	DC27	343	9 777	191 015	-	201 135	236	16 157	51 712	-	68 105
	<b>Total Umkhanyakude</b>		<b>10 059</b>	<b>11 004</b>	<b>200 131</b>	-	<b>221 194</b>	<b>7 788</b>	<b>17 412</b>	<b>71 223</b>	-	<b>96 423</b>
B	Mfolozi	KZN281	1 517	62	143	-	1 722	926	53	2 550	-	3 528
B	uMhlathuze	KZN282	48 693	332 323	70 581	-	451 597	43 206	253 975	103 293	-	400 474
B	Ntambanana	KZN283	58	-	8	-	66	516	-	40	-	556
B	uMlalazi	KZN284	6 544	12 780	21 669	-	40 993	8 636	11 194	17 632	-	37 462
B	Mthonjaneni	KZN285	605	24 193	(8 101)	-	16 697	560	234	8 713	-	9 507
B	Nkandla	KZN286	26	326	5 871	-	6 222	16	5	2 024	-	2 045
C	uThungulu	DC28	-	11 918	124 081	-	135 999	-	10 504	50 334	-	60 838
	<b>Total uThungulu</b>		<b>57 444</b>	<b>381 601</b>	<b>214 252</b>	-	<b>653 297</b>	<b>53 859</b>	<b>275 965</b>	<b>184 585</b>	-	<b>514 409</b>
B	Mandeni	KZN291	4 415	3 951	9 799	-	18 165	4 030	1 717	16 667	-	22 414
B	KwaDukuza	KZN292	60 151	115 555	47 937	-	223 643	48 354	115 736	45 803	-	209 892
B	Ndwedwe	KZN293	1 030	-	18 689	-	19 719	1 171	-	16 918	-	18 089
B	Maphumulo	KZN294	4 590	(2 297)	847	-	3 140	22	(11)	1 175	-	1 187
C	iLembe	DC29	3	27 229	130 770	-	158 002	-	22 817	79 990	-	102 806
	<b>Total iLembe</b>		<b>70 189</b>	<b>144 437</b>	<b>208 042</b>	-	<b>422 669</b>	<b>53 577</b>	<b>140 259</b>	<b>160 553</b>	-	<b>354 389</b>
B	Ingwe	KZN431	167	18	1 626	-	1 812	184	32	9 530	-	9 746
B	Kwa Sani	KZN432	(3 615)	(12)	187	-	(3 440)	2 587	527	3 552	-	6 666
B	Greater Kokstad	KZN433	8 257	21 303	7 557	-	37 117	8 556	20 790	10 109	-	39 455
B	Ubuhebezwe	KZN434	534	224	1 664	-	2 422	(5)	97	19 848	-	19 940
B	Umzimkhulu	KZN435	380	110	5 729	-	6 219	659	83	3 969	-	4 711
C	Sisonke	DC43	-	10 129	6 814	-	16 943	2 746	4 346	67 773	-	74 865
	<b>Total Sisonke</b>		<b>5 723</b>	<b>31 773</b>	<b>23 577</b>	-	<b>61 073</b>	<b>14 729</b>	<b>25 875</b>	<b>114 781</b>	-	<b>155 384</b>
	<b>Total KwaZulu-Natal</b>		<b>1 445 961</b>	<b>4 521 669</b>	<b>4 429 397</b>	-	<b>10 397 027</b>	<b>1 840 251</b>	<b>3 883 891</b>	<b>3 686 439</b>	-	<b>9 410 580</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands		Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	6 462	4 541	3 085	-	14 088	3 015	3 583	(75)	-	6 522
B	Greater Letaba	LIM332	125	2 993	6 552	-	9 669	2 591	2 270	6 694	-	11 556
B	Greater Tzaneen	LIM333	24 873	72 045	23 268	-	120 186	16 161	60 985	29 391	-	106 536
B	Ba-Phalaborwa	LIM334	12 152	55 198	9 316	-	76 666	7 282	35 895	4 311	-	47 488
B	Maruleng	LIM335	2 596	667	12 649	-	15 912	2 004	894	11 363	-	14 261
C	Mopani	DC33	-	365	28 597	-	28 961	-	-	3 177	-	3 177
	<b>Total Mopani</b>		<b>46 208</b>	<b>135 809</b>	<b>83 466</b>	<b>-</b>	<b>265 483</b>	<b>31 053</b>	<b>103 626</b>	<b>54 860</b>	<b>-</b>	<b>189 539</b>
B	Musina	LIM341	2 173	18 228	32 545	-	52 945	2 133	21 543	26 312	-	49 987
B	Mutale	LIM342	1 032	532	3 478	-	5 042	991	565	6 023	-	7 579
B	Thulamela	LIM343	4 314	8 864	14 887	-	28 065	4 031	-	78 797	-	82 828
B	Makhado	LIM344	2 528	42 120	9 107	-	53 754	6 272	47 385	7 506	-	61 163
C	Vhembe	DC34	-	-	177 117	-	177 117	-	-	28 689	-	28 689
	<b>Total Vhembe</b>		<b>10 046</b>	<b>69 743</b>	<b>237 134</b>	<b>-</b>	<b>316 924</b>	<b>13 427</b>	<b>69 493</b>	<b>147 326</b>	<b>-</b>	<b>230 247</b>
B	Blouberg	LIM351	362	2 767	4 094	-	7 223	280	2 366	2 292	-	4 938
B	Aganang	LIM352	36	-	2 518	-	2 554	58	-	1 735	-	1 793
B	Molemole	LIM353	1 959	1 822	2 827	-	6 608	971	1 631	7 335	-	9 937
B	Polokwane	LIM354	56 320	211 900	(282)	-	267 938	53 561	175 992	42 186	-	271 739
B	Lepelle-Nkumpi	LIM355	12 114	9 890	11 721	-	33 725	8 414	7 340	12 652	-	28 405
C	Capricorn	DC35	-	-	80 976	-	80 976	-	-	38 664	-	38 664
	<b>Total Capricorn</b>		<b>70 791</b>	<b>226 379</b>	<b>101 854</b>	<b>-</b>	<b>399 025</b>	<b>63 283</b>	<b>187 330</b>	<b>104 864</b>	<b>-</b>	<b>355 477</b>
B	Thabazimbi	LIM361	1 986	14 613	35 290	-	51 888	3 577	14 999	2 477	-	21 053
B	Lephalale	LIM362	3 331	14 399	3 086	-	20 817	9 503	9 183	9 066	-	27 752
B	Mookgopong	LIM364	2 564	10 008	5 101	-	17 672	592	3 062	730	-	4 384
B	Modimolle	LIM365	4 446	22 313	8 552	-	35 311	4 011	20 029	14 903	-	38 942
B	Bela Bela	LIM366	12 323	22 256	9 006	-	43 585	9 739	16 741	5 461	-	31 941
B	Mogalakwena	LIM367	9 864	50 409	85 245	-	145 518	8 878	43 034	30 458	-	82 370
C	Waterberg	DC36	-	173	3 413	-	3 586	-	158	3 427	-	3 585
	<b>Total Waterberg</b>		<b>34 514</b>	<b>134 171</b>	<b>149 692</b>	<b>-</b>	<b>318 377</b>	<b>36 301</b>	<b>107 205</b>	<b>66 522</b>	<b>-</b>	<b>210 028</b>
B	Ephraim Mogale	LIM471	2 857	10 514	5 012	-	18 383	2 263	5 366	1 515	-	9 144
B	Elias Motsaedi	LIM472	4 243	13 496	31 182	-	48 922	2 619	8 304	14 201	-	25 123
B	Makhuduthamaga	LIM473	3 447	-	1 401	-	4 848	6 571	-	2 086	-	8 657
B	Fetakgomo	LIM474	913	-	4 358	-	5 271	-	-	10 864	-	10 864
B	Greater Tubatse	LIM475	-	-	-	-	-	8 270	4 203	4 129	-	16 603
C	Sekhukhune	DC47	-	5 169	23 233	-	28 403	-	150	132 352	-	132 502
	<b>Total Sekhukhune</b>		<b>11 459</b>	<b>29 180</b>	<b>65 188</b>	<b>-</b>	<b>105 827</b>	<b>19 723</b>	<b>18 023</b>	<b>165 147</b>	<b>-</b>	<b>202 893</b>
	<b>Total Limpopo</b>		<b>173 018</b>	<b>595 283</b>	<b>637 334</b>	<b>-</b>	<b>1 405 635</b>	<b>163 786</b>	<b>485 678</b>	<b>538 719</b>	<b>-</b>	<b>1 188 184</b>

Source: National Treasury Local Government Database



**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	1 629	4 268	42 565	-	48 463	792	31 215	40 148	-	72 155
B	Msukaligwa	MP302	13 562	43 950	7 582	-	65 094	11 537	37 663	6 002	-	55 202
B	Mkhondo	MP303	3 562	14 250	2 728	-	20 540	(1 571)	-	27 148	-	25 577
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	2 179	12 664	2 523	-	17 365
B	Lekwa	MP305	9 061	45 062	6 426	-	60 549	9 364	43 937	10 575	-	63 876
B	Dipaleseng	MP306	8 824	16 425	476	-	25 725	-	-	-	-	-
B	Govan Mbeki	MP307	39 234	170 147	48 053	-	257 434	42 837	140 730	34 991	-	218 558
C	Gert Sibande	DC30	-	-	2 080	-	2 080	-	-	2 736	-	2 736
	<b>Total Gert Sibande</b>		<b>75 872</b>	<b>294 102</b>	<b>109 910</b>	<b>-</b>	<b>479 884</b>	<b>65 137</b>	<b>266 209</b>	<b>124 122</b>	<b>-</b>	<b>455 469</b>
B	Victor Khanye	MP311	7 517	29 778	10 498	-	47 794	5 797	28 568	53 249	-	87 614
B	Emalahleni (Mp)	MP312	3 924	161 076	13 732	-	178 733	5 107	204 678	30 955	-	240 739
B	Steve Tshwete	MP313	50 504	127 723	35 456	-	213 682	43 190	107 032	19 645	-	169 866
B	Emakhazeni	MP314	2 489	33 501	9 323	-	45 313	2 918	12 574	11 850	-	27 342
B	Thembisile Hani	MP315	25	70	49 659	-	49 754	2 831	16 648	66 997	-	86 476
B	Dr J.S. Moroka	MP316	-	3 495	2 456	-	5 951	502	8 606	9 952	-	19 060
C	Nkangala	DC31	-	-	8 201	-	8 201	-	-	5 179	-	5 179
	<b>Total Nkangala</b>		<b>64 460</b>	<b>355 643</b>	<b>129 325</b>	<b>-</b>	<b>549 428</b>	<b>60 344</b>	<b>378 105</b>	<b>197 826</b>	<b>-</b>	<b>636 276</b>
B	Thaba Chweu	MP321	15 079	8 556	52 991	-	76 626	6 344	25 527	14 697	-	46 568
B	Mbombela	MP322	87 737	125 660	75 297	-	288 694	75 437	96 906	30 532	-	202 875
B	Umjindi	MP323	279	13 605	8 925	-	22 809	-	-	-	-	-
B	Nkomazi	MP324	14 324	15 055	9 125	-	38 503	22 943	16 522	17 201	-	56 667
B	Bushbuckridge	MP325	1 470	2 093	297	-	3 860	322	(2 284)	19 240	-	17 279
C	Ehlanzeni	DC32	-	-	193	-	193	-	-	18 387	-	18 387
	<b>Total Ehlanzeni</b>		<b>118 889</b>	<b>164 969</b>	<b>146 828</b>	<b>-</b>	<b>430 686</b>	<b>105 047</b>	<b>136 672</b>	<b>100 057</b>	<b>-</b>	<b>341 776</b>
	<b>Total Mpumalanga</b>		<b>259 221</b>	<b>814 715</b>	<b>386 062</b>	<b>-</b>	<b>1 459 998</b>	<b>230 528</b>	<b>780 987</b>	<b>422 006</b>	<b>-</b>	<b>1 433 521</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands	Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	3 367	5 176	5 945	-	14 488	-	-	8 341	-	8 341
B	Ga-Segonyana	NC452	1 516	18 198	22 523	-	42 238	1 234	16 534	2 521	-	20 290
B	Gamagara	NC453	4 185	23 422	16 605	-	44 211	2 614	14 449	23 778	-	40 842
C	John Taolo Gaetsewe	DC45	-	-	5 312	-	5 312	22	1 804	10 125	-	11 951
	<b>Total John Taolo Gaetsewe</b>		<b>9 068</b>	<b>46 796</b>	<b>50 385</b>	-	<b>106 249</b>	<b>3 871</b>	<b>32 787</b>	<b>44 766</b>	-	<b>81 423</b>
B	Richtersveld	NC061	91	2 726	637	-	3 455	91	3 580	1 724	-	5 395
B	Nama Khoi	NC062	121	16 366	8 108	-	24 595	44	19 785	(1 605)	-	18 223
B	Kamiesberg	NC064	-	(30)	1 762	-	1 732	-	1 591	362	-	1 953
B	Hantam	NC065	(38)	6 808	790	-	7 561	(4)	5 863	640	-	6 499
B	Karoo Hoogland	NC066	15	2 199	7 435	-	9 649	86	2 719	5 236	-	8 041
B	Khai-Ma	NC067	-	2 147	7 812	-	9 959	71	1 710	15 566	-	17 347
C	Namakwa	DC6	-	-	6 438	-	6 438	-	-	16 413	-	16 413
	<b>Total Namakwa</b>		<b>190</b>	<b>30 215</b>	<b>32 983</b>	-	<b>63 388</b>	<b>287</b>	<b>35 247</b>	<b>38 337</b>	-	<b>73 872</b>
B	Ubuntu	NC071	15	3 029	3 536	-	6 579	889	8 390	4 340	-	13 620
B	Umsobomvu	NC072	964	8 830	51 830	-	61 624	240	7 711	2 608	-	10 559
B	Emthanjeni	NC073	2 394	16 188	16 185	-	34 767	2 003	13 035	11 468	-	26 506
B	Kareeberg	NC074	25	2 411	3 113	-	5 550	73	3 414	21 796	-	25 283
B	Renosterberg	NC075	248	901	2 713	-	3 863	280	770	7 433	-	8 483
B	Thembelihle	NC076	(1)	3 142	6 589	-	9 730	-	2 620	2 532	-	5 152
B	Siyathemba	NC077	390	5 928	14 329	-	20 648	671	8 019	11 412	-	20 102
B	Siyancuma	NC078	(120)	(914)	39 640	-	38 605	725	5 429	478	-	6 632
C	Pixley Ka Seme (Nc)	DC7	-	-	14 329	-	14 329	-	-	27 395	-	27 395
	<b>Total Pixley ka Seme (NC)</b>		<b>3 916</b>	<b>39 515</b>	<b>152 264</b>	-	<b>195 695</b>	<b>4 882</b>	<b>49 389</b>	<b>89 463</b>	-	<b>143 733</b>
B	Mier	NC081	0	222	67	-	289	(0)	29	482	-	510
B	!Kail Garib	NC082	1 352	29 615	2 944	-	33 911	1 075	13 726	20 075	-	34 876
B	//Khara Hais	NC083	9 382	62 308	4 109	-	75 799	8 572	60 113	3 364	-	72 050
B	!Kheis	NC084	(1)	1 748	8 133	-	9 880	5	1 447	4 423	-	5 875
B	Tsantsabane	NC085	269	14 936	9 153	-	24 358	8 973	103 657	50 681	-	163 312
B	Kgatelopele	NC086	-	4 925	1 861	-	6 786	-	4 574	4 163	-	8 738
C	Siyanda	DC8	-	-	6 514	-	6 514	(131)	15	2 016	-	1 899
	<b>Total Siyanda</b>		<b>11 003</b>	<b>113 754</b>	<b>32 781</b>	-	<b>157 538</b>	<b>18 493</b>	<b>183 561</b>	<b>85 205</b>	-	<b>287 259</b>
B	Sol Plaatje	NC091	39 847	180 407	52 934	-	273 188	29 254	151 402	23 103	-	203 759
B	Dikgatlong	NC092	814	7 812	2 324	-	10 949	723	2 192	56	-	2 971
B	Magareng	NC093	542	522	10 368	-	11 432	300	2 615	13 341	-	16 255
B	Phokwane	NC094	1 788	19 432	4 756	-	25 976	527	3 436	(502)	-	3 461
C	Frances Baard	DC9	-	-	28 923	-	28 923	76	3	4 852	-	4 931
	<b>Total Frances Baard</b>		<b>42 990</b>	<b>208 172</b>	<b>99 305</b>	-	<b>350 468</b>	<b>30 880</b>	<b>159 648</b>	<b>40 849</b>	-	<b>231 377</b>
	<b>Total Northern Cape</b>		<b>67 166</b>	<b>438 453</b>	<b>367 718</b>	-	<b>873 337</b>	<b>58 413</b>	<b>460 632</b>	<b>298 619</b>	-	<b>817 664</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands		Code	Fourth Quarter 2011/12				Fourth Quarter 2010/11					
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>NORTH WEST</b>												
B	Moretele	NW371	614	4 940	11 749	-	17 303	231	7 768	(1 313)	-	6 686
B	Madibeng	NW372	57 674	90 829	14 477	-	162 980	27 392	70 678	155 974	-	254 044
B	Rustenburg	NW373	44 896	268 589	116 523	-	430 008	40 128	313 112	67 676	-	420 917
B	Kgetlengrivier	NW374	1 020	6 536	5 628	-	13 185	1 026	7 444	11 722	-	20 191
B	Moses Kotane	NW375	6 846	20 963	8 147	-	35 956	6 540	13 375	6 961	-	26 876
C	Bojanala Platinum	DC37	-	-	19 584	-	19 584	-	-	10 492	-	10 492
	<b>Total Bojanala Platinum</b>		<b>111 049</b>	<b>391 858</b>	<b>176 108</b>	-	<b>679 015</b>	<b>75 317</b>	<b>412 376</b>	<b>251 513</b>	-	<b>739 206</b>
B	Ratlou	NW381	-	-	375	-	375	5	-	85	-	90
B	Tswaing	NW382	2 430	11 213	16 933	-	30 575	1 481	9 751	20 499	-	31 730
B	Mafikeng	NW383	24 837	25 318	21 139	-	71 294	27 657	18 540	37 028	-	83 225
B	Ditsobotla	NW384	7 117	41 488	4 407	-	53 013	5 960	30 974	5 636	-	42 571
B	Ramotshere Moiloa	NW385	2 264	7 647	(51)	-	9 861	1 860	9 619	5 758	-	17 237
C	Ngaka Modiri Molema	DC38	-	-	147 769	-	147 769	-	-	2 414	-	2 414
	<b>Total Ngaka Modiri Molema</b>		<b>36 648</b>	<b>85 666</b>	<b>190 572</b>	-	<b>312 886</b>	<b>36 963</b>	<b>68 883</b>	<b>71 419</b>	-	<b>177 266</b>
B	Naledi (Nw)	NW392	(438)	34 771	4 543	-	38 877	33	12 660	9 561	-	22 254
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	261	1 531	31 378	-	33 170	86	934	1 418	-	2 438
B	Lekwa-Teemane	NW396	1 198	9 702	2 100	-	13 000	1 002	9 472	18 563	-	29 038
B	Molopo-Kagisano	NW397	-	-	102	-	102	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	3 934	-	3 934	-	-	12 875	-	12 875
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>1 021</b>	<b>46 004</b>	<b>42 057</b>	-	<b>89 082</b>	<b>1 122</b>	<b>23 066</b>	<b>42 417</b>	-	<b>66 605</b>
B	Ventersdorp	NW401	1 201	9 855	2 142	-	13 198	676	8 823	2 726	-	12 224
B	Tlokwe	NW402	21 104	141 139	38 457	-	200 700	16 218	126 176	55 249	-	197 643
B	City Of Matlosana	NW403	44 723	190 763	129 089	-	364 574	46 148	181 951	57 652	-	285 750
B	Maquassi Hills	NW404	4 797	24 515	6 697	-	36 009	4 882	20 216	4 206	-	29 304
C	Dr Kenneth Kaunda	DC40	-	-	2 874	-	2 874	-	-	40 690	-	40 690
	<b>Total Dr Kenneth Kaunda</b>		<b>71 824</b>	<b>366 272</b>	<b>179 258</b>	-	<b>617 354</b>	<b>67 924</b>	<b>337 165</b>	<b>160 523</b>	-	<b>565 612</b>
	<b>Total North West</b>		<b>220 542</b>	<b>889 800</b>	<b>587 995</b>	-	<b>1 698 337</b>	<b>181 326</b>	<b>841 492</b>	<b>525 871</b>	-	<b>1 548 690</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2012 (Preliminary results)**

R thousands		Code	Fourth Quarter 2011/12					Fourth Quarter 2010/11				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 425 602	2 812 290	3 262 693	-	7 500 586	1 418 508	2 283 178	3 583 187	-	7 284 873
	<b>Total Metros</b>		<b>1 425 602</b>	<b>2 812 290</b>	<b>3 262 693</b>	-	<b>7 500 586</b>	<b>1 418 508</b>	<b>2 283 178</b>	<b>3 583 187</b>	-	<b>7 284 873</b>
B	Matzikama	WC011	4 345	23 554	3 377	-	31 276	3 550	18 304	2 203	-	24 057
B	Cederberg	WC012	7 636	15 773	12 113	-	35 522	11 104	15 918	22 047	-	49 069
B	Bergrivier	WC013	6 493	24 924	10 795	-	42 213	5 764	19 721	13 212	-	38 697
B	Saldanha Bay	WC014	(726)	84 361	26 020	-	109 654	1 039	71 531	21 192	-	93 762
B	Swartland	WC015	13 843	54 350	18 546	-	86 739	12 966	45 720	16 436	-	75 122
C	West Coast	DC1	-	18 973	32 111	-	51 083	(8)	18 270	31 757	-	50 019
	<b>Total West Coast</b>		<b>31 590</b>	<b>221 935</b>	<b>102 963</b>	-	<b>356 488</b>	<b>34 415</b>	<b>189 464</b>	<b>106 848</b>	-	<b>330 727</b>
B	Witzenberg	WC022	(67)	50 139	42 534	-	92 605	270	43 388	4 423	-	48 081
B	Drakenstein	WC023	53 984	151 817	69 641	-	275 441	1 953	148 784	64 589	-	215 325
B	Stellenbosch	WC024	731	111 578	23 169	-	135 478	1 921	116 867	67 656	-	186 444
B	Breede Valley	WC025	23 879	85 189	19 269	-	128 337	22 121	73 303	13 873	-	109 297
B	Langeberg	WC026	65	67 679	10 148	-	77 893	57	64 621	4 723	-	69 402
C	Cape Winelands DM	DC2	-	570	56 524	-	57 095	13	996	67 411	-	68 420
	<b>Total Cape Winelands</b>		<b>78 592</b>	<b>466 972</b>	<b>221 285</b>	-	<b>766 849</b>	<b>26 334</b>	<b>447 959</b>	<b>222 675</b>	-	<b>696 969</b>
B	Theewaterskloof	WC031	6 589	31 066	19 389	-	57 045	5 955	17 144	33 565	-	56 664
B	Overstrand	WC032	34 468	100 805	43 179	-	178 452	29 546	80 093	37 335	-	146 974
B	Cape Agulhas	WC033	147	23 252	2 427	-	25 826	(50)	19 076	2 679	-	21 706
B	Swellendam	WC034	(244)	17 809	2 109	-	19 673	233	13 895	745	-	14 873
C	Overberg	DC3	-	82	10 168	-	10 250	-	1 048	15 939	-	16 987
	<b>Total Overberg</b>		<b>40 960</b>	<b>173 015</b>	<b>77 272</b>	-	<b>291 247</b>	<b>35 684</b>	<b>131 256</b>	<b>90 264</b>	-	<b>257 204</b>
B	Kannaland	WC041	72	8 648	5 326	-	14 046	242	8 382	3 154	-	11 778
B	Hessequa	WC042	(576)	32 931	9 663	-	42 019	(764)	30 700	28 240	-	58 177
B	Mossel Bay	WC043	(172)	95 210	41 319	-	136 357	384	76 215	60 372	-	136 971
B	George	WC044	2 328	117 473	28 320	-	148 120	375	94 411	41 857	-	136 643
B	Oudtshoorn	WC045	183	46 746	6 801	-	53 730	(4)	37 734	6 138	-	43 867
B	Bitou	WC047	1 111	30 168	20 483	-	51 761	11 135	22 537	6 364	-	40 035
B	Knysna	WC048	495	46 691	29 525	-	76 711	475	43 562	42 786	-	86 823
C	Eden	DC4	-	2	5 281	-	5 283	73	2 618	14 557	-	17 248
	<b>Total Eden</b>		<b>3 442</b>	<b>377 868</b>	<b>146 717</b>	-	<b>528 027</b>	<b>11 916</b>	<b>316 159</b>	<b>203 467</b>	-	<b>531 542</b>
B	Laingsburg	WC051	234	2 362	750	-	3 347	2 847	2 017	467	-	5 331
B	Prince Albert	WC052	399	3 068	3 369	-	6 836	126	2 782	2 064	-	4 973
B	Beaufort West	WC053	1 907	18 241	5 503	-	25 652	196	15 859	4 172	-	20 227
C	Central Karoo	DC5	-	-	12 102	-	12 102	(22)	793	9 821	-	10 593
	<b>Total Central Karoo</b>		<b>2 541</b>	<b>23 671</b>	<b>21 724</b>	-	<b>47 936</b>	<b>3 148</b>	<b>21 452</b>	<b>16 524</b>	-	<b>41 123</b>
	<b>Total Western Cape</b>		<b>1 582 727</b>	<b>4 075 752</b>	<b>3 832 654</b>	-	<b>9 491 132</b>	<b>1 530 005</b>	<b>3 389 468</b>	<b>4 222 965</b>	-	<b>9 142 438</b>

Source: National Treasury Local Government Database