

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																	
Eastern Cape	EC	20 796 877	6 264 428	27 061 306	6 757 799	777 709	7 535 507	27.8%	6 757 799	777 709	7 535 507	27.8%	5 611 209	617 911	6 229 120	27.3%	21.0%
Free State	FS	11 439 603	2 179 415	13 619 018	3 524 475	317 685	3 842 160	28.2%	3 524 475	317 685	3 842 160	28.2%	2 874 246	345 399	3 219 645	24.1%	19.3%
Gauteng	GT	86 102 929	12 775 384	98 878 314	23 394 281	936 622	24 330 903	24.6%	23 394 281	936 622	24 330 903	24.6%	20 698 853	953 994	21 652 847	25.1%	12.4%
KwaZulu-Natal	KZ	40 118 910	10 848 901	50 967 811	11 585 406	1 426 706	13 012 113	25.5%	11 585 406	1 426 706	13 012 113	25.5%	9 883 652	1 189 194	11 072 846	23.4%	17.5%
Limpopo	LP	9 982 386	4 363 418	14 345 804	3 066 073	492 806	3 558 879	24.8%	3 066 073	492 806	3 558 879	24.8%	2 713 720	342 192	3 055 912	21.7%	16.5%
Mpumalanga	MP	10 218 148	2 887 346	13 105 495	3 248 603	164 701	3 413 304	26.0%	3 248 603	164 701	3 413 304	26.0%	2 765 507	242 399	3 007 906	37.2%	13.5%
North West	NW	11 157 202	3 148 100	14 305 302	3 121 416	464 080	3 585 496	25.1%	3 121 416	464 080	3 585 496	25.1%	2 734 951	277 489	3 012 440	25.8%	19.0%
Northern Cape	NC	4 362 946	1 259 866	5 622 812	1 336 799	149 967	1 486 767	26.4%	1 336 799	149 967	1 486 767	26.4%	1 205 625	264 528	1 470 154	30.0%	1.1%
Western Cape	WC	34 841 439	8 063 878	42 905 317	10 182 596	811 666	10 994 262	25.6%	10 182 596	811 666	10 994 262	25.6%	9 036 841	561 531	9 598 372	24.3%	14.5%
Total National		229 020 442	51 790 736	280 811 178	66 217 449	5 541 942	71 759 391	25.6%	66 217 449	5 541 942	71 759 391	25.6%	57 524 604	4 794 636	62 319 241	25.1%	15.1%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Metro																	
Buffalo City	BUF	3 966 637	749 097	4 715 735	1 704 045	38 431	1 742 475	37.0%	1 704 045	38 431	1 742 475	37.0%	1 483 058	36 993	1 520 051	34.4%	14.6%
Cape Town	CPT	23 901 656	5 926 610	29 828 266	6 053 866	620 978	6 674 844	22.4%	6 053 866	620 978	6 674 844	22.4%	5 533 833	354 886	5 888 718	21.8%	13.3%
Ekurhuleni Metro	EKU	22 368 169	2 650 708	25 018 877	6 526 120	147 480	6 673 600	26.7%	6 526 120	147 480	6 673 600	26.7%	5 677 399	186 037	5 863 435	26.4%	13.8%
eThekweni	ETH	23 662 218	5 308 715	28 970 933	6 159 314	596 821	6 756 135	23.3%	6 159 314	596 821	6 756 135	23.3%	5 457 524	614 665	6 072 189	22.9%	11.3%
City Of Johannesburg	IJB	33 414 387	4 261 567	37 675 954	8 961 849	227 416	9 189 265	24.4%	8 961 849	227 416	9 189 265	24.4%	7 828 995	314 777	8 143 773	24.6%	12.8%
Mangaung	MAN	4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	1 356 594	116 278	1 472 872	28.7%	960 359	92 165	1 052 524	22.4%	39.9%
Nelson Mandela Bay	NMA	7 246 752	1 079 076	8 325 828	1 923 971	145 739	2 069 709	24.9%	1 923 971	145 739	2 069 709	24.9%	1 502 524	126 366	1 628 890	21.0%	27.1%
City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	5 224 464	500 622	5 725 085	22.8%	5 224 464	500 622	5 725 085	22.8%	4 804 011	365 946	5 169 957	24.1%	10.7%
Total Metros		139 729 202	25 082 487	164 811 689	37 910 222	2 393 764	40 303 986	24.5%	37 910 222	2 393 764	40 303 986	24.5%	33 247 703	2 091 835	35 339 538	24.0%	

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Top 19																	
City Of Matielosana	NW403	1 793 179	152 246	1 945 425	491 918	11 566	503 484	25.9%	491 918	11 566	503 484	25.9%	441 774	41 289	483 063	23.7%	4.2%
Drakenstein	WC023	1 324 091	277 652	1 601 743	495 337	12 642	507 979	31.7%	495 337	12 642	507 979	31.7%	265 251	27 661	292 912	18.3%	73.4%
Ematlaheni (Mp)	MP312	1 401 968	149 380	1 551 348	406 128	6 741	412 870	28.6%	406 128	6 741	412 870	28.6%	367 324	254	367 578	-	12.3%
Emfuleni	GT421	3 619 271	367 489	3 986 760	1 150 321	5 326	1 155 647	29.0%	1 150 321	5 326	1 155 647	29.0%	1 046 874	16 665	1 063 539	28.1%	8.7%
George	WC044	947 298	150 922	1 098 220	381 173	13 703	394 875	36.0%	381 173	13 703	394 875	36.0%	398 571	5 863	404 434	37.4%	(2.4)%
Govan Mbeki	MP307	1 202 985	261 809	1 464 794	315 734	6 328	322 062	22.0%	315 734	6 328	322 062	22.0%	321 838	18 186	340 025	29.4%	(5.3)%
Madibeng	NW372	1 166 256	210 500	1 376 756	310 199	140 718	450 918	32.8%	310 199	140 718	450 918	32.8%	344 257	-	344 257	27.9%	31.0%
Majhabeng	FS184	1 617 397	246 638	1 864 035	529 655	24 383	554 038	29.7%	529 655	24 383	554 038	29.7%	353 635	77 237	430 871	25.4%	28.6%
Mbombela	MP222	1 510 767	541 568	2 052 335	391 683	26 262	417 945	20.4%	391 683	26 262	417 945	20.4%	358 947	30 595	389 541	19.9%	7.3%
Mogale City	GT461	1 762 640	382 974	2 145 614	480 115	19 004	499 119	23.3%	480 115	19 004	499 119	23.3%	418 578	25 773	444 351	25.9%	12.3%
Msunduzi	KZN225	2 987 790	230 014	3 217 804	835 728	9 776	845 504	26.3%	835 728	9 776	845 504	26.3%	713 280	13 359	726 639	21.1%	16.4%
Newcastle	KZN252	1 326 738	305 418	1 632 156	383 001	39 217	422 218	25.9%	383 001	39 217	422 218	25.9%	236 645	42 230	278 875	17.7%	51.4%
Polokwane	LIM354	1 767 633	485 070	2 252 703	459 304	84 938	544 242	24.2%	459 304	84 938	544 242	24.2%	450 967	38 431	489 398	26.2%	11.2%
Rustenburg	NW373	2 685 773	888 773	3 574 546	604 059	40 293	644 353	18.0%	604 059	40 293	644 353	18.0%	474 238	24 593	498 831	18.2%	29.2%
Sol Plaatje	NCO91	1 386 704	285 010	1 671 714	481 556	19 639	501 195	30.0%	481 556	19 639	501 195	30.0%	382 023	21 588	403 610	27.9%	24.2%
Stellenbosch	WC024	861 571	189 044	1 050 614	441 254	14 836	456 090	43.4%	441 254	14 836	456 090	43.4%	396 239	9 038	405 277	40.3%	12.5%
Steve Tshwete	MP313	967 102	195 689	1 162 791	265 266	23 402	288 668	24.8%	265 266	23 402	288 668	24.8%	225 030	33 419	258 449	24.4%	11.3%
Tlokweng	NW402	959 133	157 673	1 116 806	279 327	13 102	292 428	26.2%	279 327	13 102	292 428	26.2%	247 782	21 931	269 713	29.4%	8.4%
uMhlatuze	KZN282	1 838 068	206 483	2 044 551	571 924	15 938	587 863	28.8%	571 924	15 938	587 863	28.8%	432 582	3 834	436 416	21.0%	34.7%
Total Top 19		31 126 363	5 684 353	36 810 715	9 273 683	527 815	9 801 498	26.6%	9 273 683	527 815	9 801 498	26.6%	7 875 834	451 945	8 327 779	25.7%	17.7%

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Free State																	
A	MAN	4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	1 356 594	116 278	1 472 872	28.7%	960 359	92 165	1 052 524	22.4%	39.9%
		4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	1 356 594	116 278	1 472 872	28.7%	960 359	92 165	1 052 524	22.4%	39.9%
B	FS161	102 259	23 881	126 141	36 516	6 555	42 871	34.0%	36 516	6 555	42 871	34.0%	31 512	1 415	32 928	30.4%	30.2%
B	FS162	193 048	53 330	246 378	70 352	6 723	77 074	31.3%	70 352	6 723	77 074	31.3%	61 757	13 470	75 227	34.7%	-2.5%
B	FS163	89 808	33 126	122 933	33 364	562	33 925	27.6%	33 364	562	33 925	27.6%	29 775	5 404	35 179	38.9%	(3.6%)
B	FS164	81 891	17 803	99 693	-	-	-	-	-	-	-	-	38 003	1 317	39 320	61.1%	(100.0%)
C	DC16	66 546	5 120	71 667	18 032	1 726	19 758	27.6%	18 032	1 726	19 758	27.6%	13 857	222	14 079	24.5%	40.3%
		533 552	133 260	666 812	158 064	15 565	173 629	26.0%	158 064	15 565	173 629	26.0%	174 903	21 829	196 732	36.6%	(11.7%)
B	FS181	161 885	45 542	207 427	23 909	-	23 909	11.5%	23 909	-	23 909	11.5%	19 900	5 362	25 262	13.3%	(5.4%)
B	FS182	70 884	60 124	131 008	26 542	14 517	41 059	31.4%	26 542	14 517	41 059	31.4%	8 209	4 404	12 613	9.4%	22.5%
B	FS183	105 154	35 571	140 725	43 995	17 671	61 665	43.8%	43 995	17 671	61 665	43.8%	31 882	10 638	42 521	32.4%	45.0%
B	FS184	1 617 397	246 638	1 864 035	529 655	24 383	554 038	29.7%	529 655	24 383	554 038	29.7%	353 635	77 237	430 871	25.4%	28.6%
B	FS185	389	66	454	59 581	5 352	64 933	14292.5%	59 581	5 352	64 933	14292.5%	56 238	7 132	63 370	20.8%	2.5%
C	DC18	102 752	3 832	106 584	41 532	288	41 820	39.2%	41 532	288	41 820	39.2%	40 297	600	40 898	38.3%	2.3%
		2 058 461	391 772	2 450 233	725 234	62 211	787 445	32.1%	725 234	62 211	787 445	32.1%	510 161	105 373	615 535	24.0%	27.9%
B	FS191	339 822	78 757	418 579	147 238	15 611	162 849	38.9%	147 238	15 611	162 849	38.9%	48 442	14 404	62 846	16.9%	159.1%
B	FS192	512 250	65 233	578 483	154 728	15 201	169 929	29.4%	154 728	15 201	169 929	29.4%	144 320	6 965	151 284	28.4%	12.3%
B	FS193	203 633	40 984	244 617	51 610	5 655	57 266	23.4%	51 610	5 655	57 266	23.4%	99 674	7 004	106 678	57.5%	(46.3%)
B	FS194	1 153 766	394 024	1 547 790	298 917	42 192	341 109	22.0%	298 917	42 192	341 109	22.0%	281 352	50 381	331 733	21.1%	-2.8%
B	FS195	103 614	85 184	188 798	13 046	10 905	23 951	12.7%	13 046	10 905	23 951	12.7%	34 768	9 528	44 296	23.9%	(45.9%)
B	FS196	178 420	37 404	215 823	25 835	4 899	30 734	14.2%	25 835	4 899	30 734	14.2%	50 154	12 239	62 393	30.2%	(50.7%)
C	DC19	84 491	-	84 491	37 085	-	37 085	43.9%	37 085	-	37 085	43.9%	33 145	-	33 145	36.0%	11.9%
		2 575 996	702 586	3 278 582	728 458	94 463	822 921	25.1%	728 458	94 463	822 921	25.1%	691 854	100 521	792 374	25.2%	3.9%
B	FS201	520 373	-	520 373	168 218	-	168 218	32.3%	168 218	-	168 218	32.3%	144 961	2 050	147 010	25.5%	14.4%
B	FS203	416 553	52 191	468 744	147 602	3 793	151 395	32.3%	147 602	3 793	151 395	32.3%	142 420	441	142 861	28.0%	6.0%
B	FS204	682 024	137 902	819 926	175 507	15 078	190 584	23.2%	175 507	15 078	190 584	23.2%	147 376	7 716	155 092	17.2%	22.9%
B	FS205	133 087	-	133 087	4 901	10 206	15 107	11.4%	4 901	10 206	15 107	11.4%	46 112	15 246	61 358	30.3%	(75.4%)
C	DC20	145 209	8 036	153 245	59 898	91	59 989	39.1%	59 898	91	59 989	39.1%	56 101	57	56 159	24.9%	6.8%
		1 897 246	198 129	2 095 375	556 125	29 168	585 294	27.9%	556 125	29 168	585 294	27.9%	536 969	25 510	562 480	23.3%	4.1%
		11 439 603	2 179 415	13 619 018	3 524 475	317 685	3 842 160	28.2%	3 524 475	317 685	3 842 160	28.2%	2 874 246	345 399	3 219 645	24.1%	19.3%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	Ekurhuleni Metro	EKU	22 368 169	2 650 708	25 018 877	6 526 120	147 480	6 673 600	26.7%	6 526 120	147 480	6 673 600	26.7%	5 677 399	186 037	5 863 435	26.4%	13.8%
A	City Of Johannesburg	JHB	33 414 387	4 261 567	37 675 954	8 961 849	227 416	9 189 265	24.4%	8 961 849	227 416	9 189 265	24.4%	7 828 995	314 777	8 143 773	24.6%	12.8%
A	City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	5 224 464	500 622	5 725 085	22.8%	5 224 464	500 622	5 725 085	22.8%	4 804 011	365 946	5 169 957	24.1%	10.7%
	Total Metros		76 577 591	11 265 322	87 842 912	20 712 433	875 518	21 587 951	24.6%	20 712 433	875 518	21 587 951	24.6%	18 310 404	866 760	19 177 165	25.0%	12.6%
B	Emfuleni	GT421	3 619 271	367 489	3 986 760	1 150 321	5 326	1 155 647	29.0%	1 150 321	5 326	1 155 647	29.0%	1 046 874	16 665	1 063 539	28.1%	8.7%
B	Midvaal	GT422	609 637	194 730	804 368	173 328	1 360	174 688	21.7%	173 328	1 360	174 688	21.7%	148 748	1 097	149 846	27.7%	16.6%
B	Lesedi	GT423	510 818	67 664	578 482	112 435	1 518	113 953	19.7%	112 435	1 518	113 953	19.7%	100 779	6 660	107 439	23.7%	6.1%
C	Sedibeng	DC42	379 326	11 670	390 996	128 890	4 160	133 050	34.0%	128 890	4 160	133 050	34.0%	109 133	3 972	113 105	27.5%	17.6%
	Total Sedibeng		5 119 052	641 553	5 760 605	1 564 975	12 364	1 577 339	27.4%	1 564 975	12 364	1 577 339	27.4%	1 405 535	28 394	1 433 929	27.6%	10.0%
B	Mogale City	GT481	1 762 640	382 974	2 145 614	480 115	19 004	499 119	23.3%	480 115	19 004	499 119	23.3%	418 578	25 773	444 351	25.9%	12.3%
B	Randfontein	GT482	794 943	104 969	899 913	197 519	2 658	200 177	22.2%	197 519	2 658	200 177	22.2%	164 051	7 245	171 296	21.0%	16.9%
B	Westonaria	GT483	416 430	79 220	495 650	93 338	6 752	100 090	20.2%	93 338	6 752	100 090	20.2%	103 427	4 211	107 638	24.0%	(7.0%)
B	Merafong City	GT484	1 170 374	301 346	1 471 720	261 006	20 047	281 053	19.1%	261 006	20 047	281 053	19.1%	220 758	21 352	242 110	19.2%	16.1%
C	West Rand	DC48	261 899	-	261 899	84 896	279	85 175	32.5%	84 896	279	85 175	32.5%	76 099	259	76 358	30.1%	11.5%
	Total West Rand		4 406 287	868 510	5 274 797	1 116 874	48 740	1 165 614	22.1%	1 116 874	48 740	1 165 614	22.1%	982 914	58 839	1 041 753	23.2%	11.9%
	Total Gauteng		86 102 929	12 775 384	98 878 314	23 394 281	936 622	24 330 903	24.6%	23 394 281	936 622	24 330 903	24.6%	20 698 853	953 994	21 652 847	25.1%	12.4%

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Kwazulu-Natal																		
A	eThekweni	ETH	23 662 218	5 308 715	28 970 933	6 159 314	596 821	6 756 135	23.3%	6 159 314	596 821	6 756 135	23.3%	5 457 524	614 665	6 072 189	22.9%	11.3%
	Total Metros		23 662 218	5 308 715	28 970 933	6 159 314	596 821	6 756 135	23.3%	6 159 314	596 821	6 756 135	23.3%	5 457 524	614 665	6 072 189	22.9%	11.3%
B	Videmelelo	KZN211	37 662	23 938	61 540	19 822	1 147	20 969	34.1%	19 822	1 147	20 969	34.1%	17 759	23 424	41 183	58.9%	(49.1%)
B	Umdoni	KZN212	127 261	27 487	154 749	78 067	2 972	81 039	52.4%	78 067	2 972	81 039	52.4%	74 179	12 053	86 232	70.0%	(6.0%)
B	Umzumbe	KZN213	99 559	42 709	142 268	14 140	5 252	19 392	13.6%	14 140	5 252	19 392	13.6%	30 935	4 279	35 214	23.7%	(44.9%)
B	uMuziwabantu	KZN214	87 149	23 755	110 903	9 827	3 412	13 239	11.9%	9 827	3 412	13 239	11.9%	9 716	5 459	15 174	13.8%	(12.8%)
B	Ezinqoleni	KZN215	30 904	15 708	46 612	13 901	2 115	16 016	34.4%	13 901	2 115	16 016	34.4%	10 702	2 510	13 212	30.7%	21.2%
B	Hibiscus Coast	KZN216	578 696	138 497	717 193	181 687	9 985	191 673	26.7%	181 687	9 985	191 673	26.7%	135 687	23 605	159 292	21.8%	20.3%
C	Ugu	DC21	665 138	324 382	989 521	216 360	31 852	248 212	25.1%	216 360	31 852	248 212	25.1%	135 185	47 215	182 400	17.2%	36.1%
	Total Ugu		1 626 310	596 474	2 222 786	533 803	56 737	590 539	28.6%	533 803	56 737	590 539	28.6%	414 162	118 545	532 707	23.3%	10.9%
B	uMshwathi	KZN221	84 665	30 160	114 825	43 603	4 133	47 735	41.6%	43 603	4 133	47 735	41.6%	33 443	2 407	35 850	33.9%	33.2%
B	uMngeni	KZN222	223 633	16 190	239 823	60 812	3 904	64 717	27.0%	60 812	3 904	64 717	27.0%	57 567	6 685	64 252	27.8%	0.7%
B	Mpofana	KZN223	98 936	13 438	112 374	25 164	1 360	26 524	23.6%	25 164	1 360	26 524	23.6%	21 357	-	21 357	14.9%	24.2%
B	Impendle	KZN224	54 227	21 692	75 919	237	1 304	1 541	2.0%	237	1 304	1 541	2.0%	15 013	3 984	18 997	32.0%	(91.9%)
B	Msunduzi	KZN225	2 987 790	230 014	3 217 804	835 728	9 776	845 504	26.3%	835 728	9 776	845 504	26.3%	713 280	13 359	726 639	21.1%	16.4%
B	Mkhambathini	KZN226	48 404	14 871	63 275	4 698	4 698	4 698	7.4%	4 698	4 698	4 698	7.4%	15 401	1 373	16 774	25.6%	(72.0%)
B	Richmond	KZN227	15 803	20 391	36 194	15 766	2 518	18 284	27.6%	15 766	2 518	18 284	27.6%	16 673	1 004	17 676	25.0%	3.4%
C	uMlungundlovu	DC22	447 247	412 000	859 247	167 186	16 551	183 736	21.4%	167 186	16 551	183 736	21.4%	138 783	5 339	144 122	27.4%	27.5%
	Total uMlungundlovu		3 990 705	758 756	4 749 461	1 153 193	39 545	1 192 738	25.1%	1 153 193	39 545	1 192 738	25.1%	1 011 516	34 150	1 045 666	22.5%	14.1%
B	Emnambithi/Ladysmith	KZN232	564 730	89 649	654 379	235 587	7 735	243 322	37.2%	235 587	7 735	243 322	37.2%	207 614	19 824	227 437	40.2%	7.0%
B	Indaka	KZN233	64 136	47 569	111 705	28 905	5 330	34 235	30.6%	28 905	5 330	34 235	30.6%	22 912	-	22 912	32.6%	49.4%
B	Umtshozi	KZN234	270 938	24 409	295 347	73 583	5 024	78 608	26.6%	73 583	5 024	78 608	26.6%	67 470	4 336	71 806	22.8%	21.3%
B	Okhahlamba	KZN235	93 312	52 840	146 152	36 080	4 271	40 351	27.6%	36 080	4 271	40 351	27.6%	27 640	5 545	33 286	19.0%	21.2%
B	Imbabuzane	KZN236	14 983	11 468	26 451	34 128	24 128	34 128	28.9%	34 128	24 128	34 128	28.9%	28 154	58 834	86 988	42.0%	(42.0%)
C	Uthukela	DC23	422 749	210 208	632 957	70 487	2 174	72 662	11.5%	70 487	2 174	72 662	11.5%	128 654	4 678	133 332	24.7%	(45.5%)
	Total Uthukela		1 492 822	466 143	1 958 965	478 771	24 534	503 305	25.7%	478 771	24 534	503 305	25.7%	478 070	62 538	540 608	31.0%	(6.9%)
B	Endumeni	KZN241	197 868	28 243	226 111	46 638	307	46 946	20.8%	46 638	307	46 946	20.8%	58 512	4 784	63 296	27.7%	(25.8%)
B	Nquthu	KZN242	118 275	47 198	165 473	35 341	8 927	44 269	26.8%	35 341	8 927	44 269	26.8%	39 615	5 952	45 567	40.8%	(2.8%)
B	Misinga	KZN244	77 136	31 065	108 201	195	4 517	4 712	4.4%	195	4 517	4 712	4.4%	5 278	6 788	12 066	27.8%	(83.7%)
B	Umkolzi	KZN245	129 994	48 108	178 102	48 914	239	49 153	28.2%	48 914	239	49 153	28.2%	35 228	2 579	37 806	22.8%	30.0%
C	Umkhanyakade	KZN246	224 533	139 510	364 043	309 671	352 711	362 382	163.0%	352 711	35 711	388 422	163.0%	45 955	40 778	86 733	40.7%	34.7%
	Total Umkhanyakade		743 842	386 254	1 130 196	521 960	366 702	888 662	78.6%	521 960	366 702	888 662	78.6%	249 278	66 057	315 335	33.0%	181.8%
B	Newcastle	KZN252	1 326 738	305 418	1 632 156	383 001	39 217	422 218	25.9%	383 001	39 217	422 218	25.9%	236 645	42 230	278 875	17.7%	51.4%
B	eMandlangeni	KZN253	42 990	12 421	55 411	12 740	54	12 795	23.1%	12 740	54	12 795	23.1%	9 705	-	9 705	21.0%	31.8%
B	Dannhauser	KZN254	62 993	37 140	100 133	27 424	-	27 424	27.4%	27 424	-	27 424	27.4%	25 007	5 854	30 861	30.6%	(11.1%)
C	Amajuba	DC25	131 679	74 318	205 997	53 312	-	53 312	25.9%	53 312	-	53 312	25.9%	39 200	-	39 200	24.4%	36.0%
	Total Amajuba		1 564 400	429 297	1 993 698	476 477	39 272	515 748	25.9%	476 477	39 272	515 748	25.9%	370 556	48 084	418 640	20.7%	43.8%
B	uMshwathi	KZN261	75 865	15 462	91 327	32 558	-	32 558	35.6%	32 558	-	32 558	35.6%	47 778	6 796	54 574	64.2%	(34.3%)
B	uThungulu	KZN262	111 126	31 657	142 784	36 055	1 646	37 702	26.4%	36 055	1 646	37 702	26.4%	51 178	5 178	56 356	37.8%	(26.3%)
B	Abaqulusi	KZN263	368 206	37 204	405 410	94 814	5 231	100 045	24.7%	94 814	5 231	100 045	24.7%	85 494	2 818	88 312	21.5%	13.3%
B	Nongoma	KZN265	109 415	97 369	206 784	35 769	8 031	43 800	21.2%	35 769	8 031	43 800	21.2%	54 764	7 309	62 073	48.7%	(29.4%)
B	Ulundi	KZN266	173 236	34 700	207 936	14 028	5 672	19 699	9.5%	14 028	5 672	19 699	9.5%	19 190	7 590	26 780	11.7%	(26.4%)
C	Zululand	DC26	397 489	426 935	824 424	137 938	44 166	182 103	22.1%	137 938	44 166	182 103	22.1%	117 153	30 015	147 168	26.0%	23.7%
	Total Zululand		1 235 336	643 328	1 878 664	351 161	64 746	415 907	22.1%	351 161	64 746	415 907	22.1%	370 558	54 528	425 086	27.5%	(2.2%)
B	Umkhanyakade	KZN271	81 906	55 979	137 885	30 336	5 957	36 294	26.3%	30 336	5 957	36 294	26.3%	25 028	5 304	30 332	22.9%	19.7%
B	Jozini	KZN272	89 654	43 715	133 369	39 212	5 557	44 769	33.8%	39 212	5 557	44 769	33.8%	29 298	29 298	58 596	52.8%	(52.8%)
B	The Big 5 False Bay	KZN273	25 711	11 202	36 913	9 171	2 113	11 284	30.6%	9 171	2 113	11 284	30.6%	1 096	-	1 096	4.7%	929.2%
B	Hlabisa	KZN274	35 938	150	36 088	11 454	203	11 657	32.3%	11 454	203	11 657	32.3%	17 361	1 162	18 523	13.3%	(37.1%)
B	Mtubatuba	KZN275	83 158	30 858	114 016	39 394	5 132	44 527	39.1%	39 394	5 132	44 527	39.1%	32 195	-	32 195	37.7%	38.3%
C	Umkhanyakade	DC27	251 312	215 490	466 802	81 518	21 955	103 473	22.2%	81 518	21 955	103 473	22.2%	99 449	19 704	119 153	27.8%	(13.2%)
	Total Umkhanyakade		566 679	357 394	924 073	211 086	40 918	252 004	27.3%	211 086	40 918	252 004	27.3%	204 427	26 170	230 597	28.2%	9.3%
B	Mlolozi	KZN281	55 859	20 958	76 817	22 784	823	23 606	30.7%	22 784	823	23 606	30.7%	23 641	458	24 098	37.3%	(2.0%)
B	uMshwathi	KZN282	1 838 068	206 483	2 044 551	571 924	15 938	587 863	28.8%	571 924	15							

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Limpopo																		
B	Greater Giyani	LIM331	182 986	73 555	256 541	71 997	364	72 361	28.2%	71 997	364	72 361	28.2%	65 568	7 386	72 954	33.8%	(0.8%)
B	Greater Letaba	LIM332	198 866	99 992	298 858	62 199	15 531	77 730	26.0%	62 199	15 531	77 730	26.0%	63 580	7 823	71 403	26.8%	8.9%
B	Greater Tzaneen	LIM333	697 686	118 655	816 341	224 036	8 290	232 326	28.3%	224 036	8 290	232 326	28.3%	208 962	18 680	227 642	30.3%	2.1%
B	Ba-Phalaborwa	LIM334	316 623	54 117	370 740	69 183	7 030	76 214	20.6%	69 183	7 030	76 214	20.6%	57 347	3 658	61 005	17.4%	24.9%
B	Maruleng	LIM335	106 938	47 890	154 828	28 375	10 751	39 126	25.3%	28 375	10 751	39 126	25.3%	28 469	7 568	36 037	30.0%	8.6%
C	Mopani	DC33	648 305	294 860	943 165	8 107	10 276	18 383	1.9%	8 107	10 276	18 383	1.9%	5 694	34 187	39 881	2.0%	(53.9%)
	Total Mopani		2 151 403	689 070	2 840 473	463 896	52 243	516 139	18.2%	463 896	52 243	516 139	18.2%	429 621	79 301	508 922	13.8%	1.4%
B	Musina	LIM341	156 650	14 604	171 254	56 703	-	56 703	33.1%	56 703	-	56 703	33.1%	61 498	2 040	63 538	41.6%	(10.8%)
B	Mutale	LIM342	66 057	18 543	84 600	19 106	10 409	29 515	34.9%	19 106	10 409	29 515	34.9%	27 172	2 594	29 766	30.2%	(0.8%)
B	Thulamela	LIM343	615 602	206 783	822 385	188 979	28 472	217 451	26.4%	188 979	28 472	217 451	26.4%	153 598	29 516	183 114	28.0%	18.8%
B	Makhado	LIM344	582 885	123 193	706 079	173 330	97 810	271 140	38.4%	173 330	97 810	271 140	38.4%	163 783	4 120	169 903	18.6%	59.6%
C	Vhembe	DC34	730 650	567 809	1 298 458	124 555	71 674	196 229	15.1%	124 555	71 674	196 229	15.1%	124 679	57 124	181 803	13.6%	7.9%
	Total Vhembe		2 151 844	930 932	3 082 776	562 673	208 365	771 038	25.0%	562 673	208 365	771 038	25.0%	530 730	97 393	628 123	19.9%	22.8%
B	Blouberg	LIM351	130 576	40 950	171 526	62 343	-	62 343	36.3%	62 343	-	62 343	36.3%	45 197	10 457	55 654	34.4%	12.0%
B	Aganang	LIM352	75 867	41 744	117 611	31 394	745	32 139	27.3%	31 394	745	32 139	27.3%	2 265	10 690	12 955	12.7%	148.1%
B	Mokemele	LIM353	122 098	53 011	175 109	37 341	4 484	41 825	23.9%	37 341	4 484	41 825	23.9%	9 880	5 568	15 448	10.4%	170.7%
B	Potokwane	LIM354	1 787 633	485 070	2 272 703	459 304	84 938	544 242	24.2%	459 304	84 938	544 242	24.2%	450 967	38 431	489 398	26.2%	11.2%
B	Lepelle-Nkumpi	LIM355	206 532	120 104	326 636	72 996	19 014	92 010	28.2%	72 996	19 014	92 010	28.2%	60 562	8 406	68 968	20.5%	33.4%
C	Capricorn	DC35	456 080	276 464	732 544	385 580	22 490	408 070	55.7%	385 580	22 490	408 070	55.7%	184 227	23 346	207 572	29.5%	96.6%
	Total Capricorn		2 758 786	1 017 343	3 776 129	1 048 958	131 671	1 180 630	31.3%	1 048 958	131 671	1 180 630	31.3%	753 097	96 898	849 995	25.6%	38.9%
B	Thabazimbi	LIM361	233 966	166 855	400 821	18 288	60	18 348	4.6%	18 288	60	18 348	4.6%	53 899	1 375	55 274	27.4%	(66.8%)
B	Lephalale	LIM362	356 744	76 874	433 618	95 929	2 838	98 767	22.8%	95 929	2 838	98 767	22.8%	78 850	17 760	96 610	30.5%	2.2%
B	Mookgopong	LIM364	108 734	26 791	135 525	24 680	1 707	26 387	19.5%	24 680	1 707	26 387	19.5%	23 735	-	23 735	20.5%	11.2%
B	Mudimale	LIM365	199 982	65 430	265 412	64 115	10 128	74 243	28.3%	64 115	10 128	74 243	28.3%	51 616	5 426	57 041	25.9%	30.2%
B	Bela Bela	LIM366	213 271	25 892	239 163	64 485	1 585	66 070	27.6%	64 485	1 585	66 070	27.6%	57 777	-	57 777	25.9%	14.4%
B	Mogalakwena	LIM367	569 606	255 484	825 090	193 480	29 402	222 883	27.0%	193 480	29 402	222 883	27.0%	170 314	18 733	189 047	26.3%	17.9%
C	Waterberg	DC36	109 870	6 812	116 682	39 918	106	40 024	34.3%	39 918	106	40 024	34.3%	41 761	1 062	42 823	33.6%	(6.5%)
	Total Waterberg		1 787 173	624 138	2 411 311	500 896	45 825	546 721	22.7%	500 896	45 825	546 721	22.7%	477 952	44 355	522 307	27.1%	4.7%
B	Ephraim Mogale	LIM471	159 463	46 795	206 258	33 511	1 273	34 784	16.9%	33 511	1 273	34 784	16.9%	43 055	3 857	46 912	28.4%	(25.9%)
B	Elias Mofosaletl	LIM472	243 709	57 412	301 121	82 274	3 425	85 699	28.5%	82 274	3 425	85 699	28.5%	147 886	11 473	159 360	42.2%	(46.2%)
B	Makhujuhlamega	LIM473	214 279	105 314	319 593	71 104	6 819	77 923	24.3%	71 104	6 819	77 923	24.3%	65 264	15 747	81 011	29.1%	(4.3%)
B	Fetakgomo	LIM474	61 167	22 133	83 300	23 767	3 046	26 813	32.2%	23 767	3 046	26 813	32.2%	20 297	1 401	21 698	31.0%	22.6%
B	Greater Tubatse	LIM475	-	51 200	51 200	116 215	-	116 215	227.0%	116 215	-	116 215	227.0%	95 536	-	95 536	40.6%	21.6%
C	Sekukhune	DC47	454 560	819 082	1 273 642	162 779	40 538	203 317	16.0%	162 779	40 538	203 317	16.0%	150 281	(8 235)	142 046	15.8%	43.1%
	Total Sekukhune		1 133 179	1 101 935	2 235 114	489 650	54 701	544 351	24.4%	489 650	54 701	544 351	24.4%	522 319	24 244	546 563	27.0%	(0.4%)
	Total Limpopo		9 982 386	4 363 418	14 345 804	3 066 073	492 806	3 558 879	24.8%	3 066 073	492 806	3 558 879	24.8%	2 713 720	342 192	3 055 911	21.7%	16.5%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	246 744	132 916	379 660	110 072	-	110 072	29.0%	110 072	-	110 072	29.0%	10 734	-	10 734	4.7%	925.5%
B	Misakaligwa	MP302	436 079	81 862	517 941	93 964	-	93 964	18.1%	93 964	-	93 964	18.1%	107 345	736	108 079	31.4%	(13.0%)
B	Mkhondo	MP303	270 204	96 747	366 951	53 783	-	53 783	14.7%	53 783	-	53 783	14.7%	69 586	3 339	73 125	24.8%	(26.4%)
B	Pitsoy Ka Some (MP)	MP304	196 481	32 237	228 718	62 420	-	62 420	27.3%	62 420	-	62 420	27.3%	50 486	4 615	55 101	-	13.3%
B	Lekwa	MP305	417 686	56 847	474 533	105 260	11 061	116 321	24.5%	105 260	11 061	116 321	24.5%	95 047	17 993	113 040	26.8%	2.9%
B	Dipaleseng	MP306	156 720	43 091	199 812	13 051	4 333	17 384	8.7%	13 051	4 333	17 384	8.7%	26 672	6 207	32 878	31.6%	(47.1%)
B	Govan Mbeki	MP307	1 202 985	261 809	1 464 794	315 734	6 328	322 062	22.0%	315 734	6 328	322 062	22.0%	321 838	18 186	340 025	29.4%	(5.3%)
C	Gert Sibande	DC30	359 503	32 000	391 503	109 317	1 811	111 128	28.4%	109 317	1 811	111 128	28.4%	104 594	8 397	112 991	33.5%	(1.6%)
	Total Gert Sibande		3 286 402	737 510	4 023 912	863 622	23 533	887 156	22.0%	863 622	23 533	887 156	22.0%	786 300	59 673	845 973	29.3%	4.9%
B	Victor Khanye	MP311	260 114	-	260 114	74 706	1 083	75 788	29.1%	74 706	1 083	75 788	29.1%	64 769	5 620	70 390	27.6%	7.7%
B	Emalahleni (Mp)	MP312	1 401 968	149 380	1 551 348	406 128	6 741	412 870	26.6%	406 128	6 741	412 870	26.6%	367 324	254	367 578	-	12.3%
B	Steve Tshwete	MP313	967 102	195 689	1 162 791	265 266	23 402	288 668	24.8%	265 266	23 402	288 668	24.8%	225 030	33 419	258 449	24.4%	11.7%
B	Emakhazeni	MP314	152 332	17 582	169 914	57 739	-	57 739	34.0%	57 739	-	57 739	34.0%	45 000	-	45 000	25.7%	28.3%
B	Thembisile Hani	MP315	325 552	124 822	450 374	97 854	18 755	116 609	25.9%	97 854	18 755	116 609	25.9%	82 800	18 728	101 528	-	14.9%
B	Dr J.S. Moroka	MP316	286 900	138 622	425 522	106 663	2 242	108 905	25.6%	106 663	2 242	108 905	25.6%	24 867	9 022	33 889	6.6%	221.4%
C	Nkangala	DC31	328 204	66 365	394 569	129 670	4 073	133 743	33.9%	129 670	4 073	133 743	33.9%	125 768	86	125 854	34.8%	6.3%
	Total Nkangala		3 722 172	692 460	4 414 632	1 138 025	56 296	1 194 321	27.1%	1 138 025	56 296	1 194 321	27.1%	935 559	67 128	1 002 687	42.4%	19.1%
B	Thaba Chweu	MP321	253 608	137 171	390 779	114 646	6 639	121 285	31.0%	114 646	6 639	121 285	31.0%	56 833	1 594	58 427	19.3%	107.6%
B	Mbombela	MP322	1 510 767	541 568	2 052 335	391 683	26 262	417 945	20.4%	391 683	26 262	417 945	20.4%	358 947	30 595	389 541	19.9%	7.3%
B	Umljinda	MP323	193 690	41 964	235 653	289 847	-	289 847	123.0%	289 847	-	289 847	123.0%	40 086	-	40 086	-	623.1%
B	Nkomazi	MP324	461 647	185 547	647 194	143 331	23 604	166 934	25.8%	143 331	23 604	166 934	25.8%	129 759	69 892	199 651	53.1%	(16.4%)
B	Bushbuckridge	MP325	605 179	510 808	1 115 987	232 457	4 876	237 333	21.3%	232 457	4 876	237 333	21.3%	384 899	11 771	396 671	24797.7%	(40.2%)
C	Ehlanzeni	DC32	184 684	40 319	225 003	74 991	23 491	98 482	43.8%	74 991	23 491	98 482	43.8%	73 126	1 745	74 871	38.8%	31.5%
	Total Ehlanzeni		3 209 574	1 457 377	4 666 951	1 246 955	84 872	1 331 827	28.5%	1 246 955	84 872	1 331 827	28.5%	1 043 649	115 597	1 159 246	40.9%	14.9%
	Total Mpumalanga		10 218 148	2 887 346	13 105 495	3 248 603	164 701	3 413 304	26.0%	3 248 603	164 701	3 413 304	26.0%	2 765 507	242 399	3 007 906	37.2%	13.5%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	102 962	69 442	172 404	39 655	54 303	93 958	54.5%	39 655	54 303	93 958	54.5%	31 258	18 404	49 661	35.2%	89.2%
B	Ga-Seginyana	NC452	196 186	119 860	316 046	68 628	3 788	72 416	22.9%	68 628	3 788	72 416	22.9%	58 819	18 572	77 390	33.0%	(6.4%)
B	Gamagara	NC453	235 518	109 267	344 786	33 604	-	33 604	9.7%	33 604	-	33 604	9.7%	44 120	7 184	51 304	21.8%	(34.5%)
C	John Taolo Gaetsewe	DC45	63 797	1 000	64 797	26 558	80	26 638	41.1%	26 558	80	26 638	41.1%	23 893	-	23 893	33.3%	11.5%
	Total John Taolo Gaetsewe		598 464	299 569	898 033	168 445	58 170	226 615	25.2%	168 445	58 170	226 615	25.2%	158 089	44 160	202 249	29.6%	12.0%
B	Richtersveld	NC061	45 740	9 513	55 253	18 682	20	18 702	33.8%	18 682	20	18 702	33.8%	18 990	185	19 175	34.4%	(2.5%)
B	Nama Khoi	NC062	198 184	67 310	265 494	64 466	3 016	67 482	25.4%	64 466	3 016	67 482	25.4%	54 022	2 765	56 788	30.3%	18.8%
B	Kamiesberg	NC064	34 546	14 031	48 577	13 852	4 861	18 713	38.5%	13 852	4 861	18 713	38.5%	11 626	3 812	15 438	34.6%	21.2%
B	Hantam	NC065	62 423	15 828	78 251	13 776	4 525	18 301	23.4%	13 776	4 525	18 301	23.4%	19 512	1 089	20 601	31.2%	(11.2%)
B	Karoo Hoogland	NC066	46 131	15 381	61 512	15 157	4 333	19 490	31.7%	15 157	4 333	19 490	31.7%	12 859	2 658	15 517	33.2%	25.6%
B	Khal-Ma	NC067	45 496	10 133	55 629	10 188	176	10 365	18.6%	10 188	176	10 365	18.6%	(1 274)	1 444	169	0.3%	6017.2%
C	Namakwa	DC6	74 504	1 495	76 000	19 828	11	19 838	26.1%	19 828	11	19 838	26.1%	12 285	19	12 304	17.0%	61.2%
	Total Namakwa		507 026	133 691	640 717	155 949	16 942	172 891	27.0%	155 949	16 942	172 891	27.0%	128 020	11 972	139 991	26.4%	23.5%
B	Ubuntu	NC071	71 197	-	71 197	-	-	-	-	-	-	-	-	24 708	22	24 730	34.9%	(100.0%)
B	Umsobomvu	NC072	79 851	61 857	141 708	29 922	5 801	35 723	25.2%	29 922	5 801	35 723	25.2%	24 470	12 996	37 465	31.3%	(4.7%)
B	Ermlangeni	NC073	165 658	24 120	189 778	33 206	1 924	35 130	18.5%	33 206	1 924	35 130	18.5%	43 703	-	43 703	25.8%	(19.6%)
B	Kareeberg	NC074	39 703	9 574	49 277	13 899	167	14 066	28.5%	13 899	167	14 066	28.5%	12 493	9	12 502	29.1%	12.5%
B	Rensosterberg	NC075	32 302	9 911	42 213	13 688	-	13 688	32.4%	13 688	-	13 688	32.4%	6 594	-	6 594	25.0%	107.6%
B	Thembehlis	NC076	49 709	39 914	89 623	17 879	2 708	20 587	23.0%	17 879	2 708	20 587	23.0%	14 955	5 703	20 658	41.4%	(0.3%)
B	Siyathamba	NC077	69 256	16 378	85 634	17 249	2 578	19 826	23.2%	17 249	2 578	19 826	23.2%	18 948	4 000	22 948	30.7%	(13.6%)
B	Siyancuma	NC078	66	27 199	27 265	40 695	-	40 695	149.3%	40 695	-	40 695	149.3%	20 832	-	20 832	42.6%	95.3%
C	Pitxley Ka Seme (Nc)	DC7	54 634	-	54 634	-	43	43	0.1%	-	43	43	0.1%	20 703	65	20 768	36.5%	(99.8%)
	Total Pitxley Ka Seme (Nc)		562 376	188 963	751 339	166 538	13 221	179 759	23.9%	166 538	13 221	179 759	23.9%	187 406	22 795	210 201	31.9%	(14.5%)
B	Mies	NC081	20 046	11 494	31 540	10 361	1 825	12 186	38.6%	10 361	1 825	12 186	38.6%	8 288	2 759	11 047	32.3%	10.3%
B	IKal Garib	NC082	145 337	27 978	173 315	52 849	6 412	59 260	34.2%	52 849	6 412	59 260	34.2%	41 179	4 436	45 616	28.0%	29.9%
B	IKhara Hais	NC083	420 253	81 028	501 280	106 465	11 417	117 881	23.5%	106 465	11 417	117 881	23.5%	93 189	7 787	100 976	19.3%	16.7%
B	IKheis	NC084	32 779	17 535	50 314	13 223	5 338	18 561	36.9%	13 223	5 338	18 561	36.9%	10 827	1 134	11 961	28.6%	55.2%
B	Tsantsabane	NC085	105 471	52 898	158 369	-	-	-	-	-	-	-	-	38 198	135 459	173 657	99.1%	(100.0%)
B	Kgatelopele	NC086	55 386	10 003	65 389	21 302	951	22 253	34.0%	21 302	951	22 253	34.0%	18 794	-	18 794	30.8%	18.4%
C	Siyanda	DC8	69 091	11 987	81 078	19 467	4 488	23 955	29.5%	19 467	4 488	23 955	29.5%	21 516	-	21 516	23.4%	11.3%
	Total Siyanda		848 362	212 923	1 061 284	223 645	30 430	254 095	23.9%	223 645	30 430	254 095	23.9%	231 992	151 675	383 567	35.2%	(33.8%)
B	Sol Pisajje	NC091	1 386 704	285 010	1 671 714	481 556	19 639	501 195	30.0%	481 556	19 639	501 195	30.0%	382 025	21 588	403 610	27.9%	24.2%
B	Dikgatlong	NC092	112 665	75 518	188 183	33 116	5 340	38 456	20.4%	33 116	5 340	38 456	20.4%	21 120	2 782	23 902	33.1%	60.9%
B	Magareng	NC093	73 775	-	73 775	21 917	-	21 917	29.7%	21 917	-	21 917	29.7%	19 483	325	19 808	18.2%	10.7%
B	Phokwane	NC094	175 520	55 188	230 708	53 737	5 685	59 421	25.8%	53 737	5 685	59 421	25.8%	48 132	9 103	57 235	27.6%	3.8%
C	Frances Baard	DC9	98 056	9 013	107 069	31 876	541	32 417	30.3%	31 876	541	32 417	30.3%	29 361	230	29 590	28.2%	9.6%
	Total Frances Baard		1 846 719	424 729	2 271 448	622 202	31 205	653 407	28.8%	622 202	31 205	653 407	28.8%	500 118	34 027	534 145	27.5%	22.3%
	Total Northern Cape		4 362 946	1 259 866	5 622 812	1 336 799	149 967	1 486 767	26.4%	1 336 799	149 967	1 486 767	26.4%	1 205 625	264 528	1 470 154	30.0%	1.1%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
North West																		
B	Moretele	NW371	197 637	140 942	338 579	75 509	21 859	97 368	28.8%	75 509	21 859	97 368	28.8%	67 607	9 347	76 954	26.5%	26.5%
B	Madibeng	NW372	1 166 256	210 500	1 376 756	310 199	140 718	450 918	32.8%	310 199	140 718	450 918	32.8%	344 257	-	344 257	27.9%	31.0%
B	Rusienburg	NW373	2 685 773	888 773	3 574 546	604 059	40 293	644 353	18.0%	604 059	40 293	644 353	18.0%	474 238	24 593	498 831	18.2%	29.2%
B	Kgellengrivier	NW374	110 460	35 437	145 897	35 179	3 547	38 726	26.5%	35 179	3 547	38 726	26.5%	35 709	3 799	39 508	30.8%	(2.0%)
B	Moses Kotane	NW375	379 188	157 520	536 708	128 362	20 207	148 568	27.7%	128 362	20 207	148 568	27.7%	113 574	22 287	135 861	29.2%	9.4%
C	Bojanala Platinum	DC37	241 314	4 940	246 254	104 230	508	104 738	42.5%	104 230	508	104 738	42.5%	99 948	688	100 636	28.5%	4.1%
	Total Bojanala Platinum		4 780 627	1 438 112	6 218 740	1 257 539	227 132	1 484 670	23.9%	1 257 539	227 132	1 484 670	23.9%	1 135 332	60 714	1 196 046	22.9%	24.1%
B	Ratlou	NW381	75 858	28 894	104 752	44 773	5 181	49 954	47.7%	44 773	5 181	49 954	47.7%	41 148	1 986	43 133	51.9%	15.8%
B	Tswaing	NW382	132 612	53 536	186 148	42 822	4 338	47 160	25.3%	42 822	4 338	47 160	25.3%	13 288	-	13 288	7.7%	25.4%
B	Malkies	NW383	480 398	48 473	528 871	164 522	-	164 522	31.1%	164 522	-	164 522	31.1%	112 948	3 958	116 906	24.3%	40.7%
B	Ditsobotla	NW384	334 286	75 694	409 980	90 641	3 737	94 378	23.0%	90 641	3 737	94 378	23.0%	92 482	20 020	112 502	31.6%	(16.1%)
B	Ramotshere Molema	NW385	218 269	139 181	357 449	59 159	9 633	68 792	19.2%	59 159	9 633	68 792	19.2%	50 402	-	50 402	21.4%	36.5%
C	Ngaka Modiri Molema	DC38	437 670	384 149	821 819	190 350	88 998	279 348	34.0%	190 350	88 998	279 348	34.0%	175 280	100 492	275 771	44.8%	1.3%
	Total Ngaka Modiri Molema		1 679 093	729 926	2 409 019	592 268	111 886	704 154	29.2%	592 268	111 886	704 154	29.2%	485 546	126 455	612 002	31.5%	15.1%
B	Naledi (Nw)	NW392	215 050	31 288	246 338	84 093	1 854	85 947	34.9%	84 093	1 854	85 947	34.9%	75 094	3 300	78 393	28.3%	9.6%
B	Mamusa	NW393	125 522	15 901	141 424	23 285	-	23 285	16.5%	23 285	-	23 285	16.5%	28 768	-	28 768	26.2%	(19.1%)
B	Greater Taung	NW394	129 618	61 840	191 458	36 226	511	37 437	19.6%	36 926	511	37 437	19.6%	46 041	3 725	49 766	43.8%	(24.9%)
B	Lekwa-Teemane	NW396	201 858	15 537	217 395	28 352	2 215	30 567	14.1%	28 352	2 215	30 567	14.1%	20 831	14	20 845	9.2%	46.6%
B	Molopo-Kagisano	NW397	119 231	48 281	167 512	35 610	8 739	44 349	26.5%	35 610	8 739	44 349	26.5%	24 828	11 255	36 083	-	22.9%
C	Dr Ruth Segomotsi Mompati	DC39	611 675	370 916	982 591	99 897	71 399	171 297	17.4%	99 897	71 399	171 297	17.4%	68 828	316	69 143	36.4%	147.7%
	Total Dr Ruth Segomotsi Mompati		1 402 954	543 763	1 946 717	308 164	84 718	392 882	20.2%	308 164	84 718	392 882	20.2%	264 388	18 610	282 998	30.9%	38.8%
B	Venterdorp	NW401	107 582	51 911	159 493	50 025	5 665	55 689	34.9%	50 025	5 665	55 689	34.9%	31 923	3 709	35 632	25.7%	56.3%
B	Tlokwe	NW402	959 133	157 673	1 116 806	279 327	13 102	292 428	26.2%	279 327	13 102	292 428	26.2%	247 782	21 931	269 713	29.4%	8.4%
B	City Of Mafetsana	NW403	1 793 139	152 246	1 945 425	491 918	11 566	503 484	25.9%	491 918	11 566	503 484	25.9%	441 774	41 289	483 063	23.7%	4.2%
B	Mogauusi Hills	NW404	261 618	61 278	322 896	73 740	9 613	83 354	25.8%	73 740	9 613	83 354	25.8%	61 129	4 708	65 837	25.2%	26.6%
C	Dr Kenneth Kaunda	DC40	173 018	13 189	186 207	68 436	399	68 835	37.0%	68 436	399	68 835	37.0%	67 076	71	67 148	25.9%	2.5%
	Total Dr Kenneth Kaunda		3 294 528	436 298	3 730 826	963 446	40 344	1 003 790	26.9%	963 446	40 344	1 003 790	26.9%	849 684	71 710	921 393	25.5%	8.9%
	Total North West		11 157 202	3 148 100	14 305 302	3 121 416	464 080	3 585 496	25.1%	3 121 416	464 080	3 585 496	25.1%	2 734 951	277 489	3 012 440	25.8%	19.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	23 901 656	5 926 610	29 828 266	6 053 866	6 201 978	6 674 844	22.4%	6 053 866	6 201 978	6 674 844	22.4%	5 533 833	354 886	5 888 718	21.8%	13.3%
B	Total Metros		23 901 656	5 926 610	29 828 266	6 053 866	6 201 978	6 674 844	22.4%	6 053 866	6 201 978	6 674 844	22.4%	5 533 833	354 886	5 888 718	21.8%	13.3%
B	Matielikams	WC011	184 897	871 715	2 727 072	52 316	7 633	59 949	22.0%	52 316	7 633	59 949	22.0%	44 322	9 132	53 455	25.7%	12.1%
B	Cederberg	WC012	182 158	56 616	238 774	47 921	1 831	49 753	20.8%	47 921	1 831	49 753	20.8%	37 770	5 345	43 116	21.7%	15.4%
B	Bergrivier	WC013	193 725	25 023	218 748	56 256	2 566	58 821	26.9%	56 256	2 566	58 821	26.9%	51 840	1 747	53 587	25.9%	9.8%
B	Saldanha Bay	WC014	654 877	197 937	852 814	277 990	19 013	297 003	34.8%	277 990	19 013	297 003	34.8%	242 961	24 140	267 101	34.6%	11.2%
B	Swartland	WC015	385 473	86 848	472 322	99 918	13 589	113 507	24.0%	99 918	13 589	113 507	24.0%	86 425	24 614	111 039	24.4%	2.2%
C	West Coast	DC1	241 171	45 766	286 937	70 588	4 528	75 116	26.2%	70 588	4 528	75 116	26.2%	54 705	1 591	56 296	22.1%	33.4%
	Total West Coast		1 842 300	499 365	2 341 666	604 989	49 160	654 148	27.9%	604 989	49 160	654 148	27.9%	518 023	66 570	584 593	27.9%	11.9%
B	Witzenberg	WC022	351 614	74 943	426 557	119 230	7 283	126 512	29.7%	119 230	7 283	126 512	29.7%	118 751	2 548	121 299	33.9%	4.3%
B	Drakenstein	WC023	1 324 091	277 452	1 601 543	495 337	12 642	507 979	31.7%	495 337	12 642	507 979	31.7%	265 251	27 661	292 912	18.3%	73.4%
B	Stellenbosch	WC024	861 571	189 044	1 050 614	441 254	14 836	456 090	43.4%	441 254	14 836	456 090	43.4%	396 239	9 038	405 277	40.3%	12.5%
B	Breedee Valley	WC025	647 224	90 347	737 571	147 297	13 928	161 224	21.9%	147 297	13 928	161 224	21.9%	143 010	7 988	150 999	21.7%	6.8%
B	Langeberg	WC026	427 982	49 712	477 694	118 879	3 719	122 597	25.7%	118 879	3 719	122 597	25.7%	107 157	7 549	114 705	28.8%	6.9%
C	Cape Winelands DM	DC2	327 498	11 102	338 600	115 310	459	115 769	34.2%	115 310	459	115 769	34.2%	99 993	369	100 361	24.4%	15.4%
	Total Cape Winelands		3 939 980	692 799	4 632 780	1 437 305	52 866	1 490 171	32.2%	1 437 305	52 866	1 490 171	32.2%	1 130 401	55 153	1 185 554	26.5%	25.7%
B	Theewaterskloof	WC031	290 655	76 078	374 333	103 885	6 134	110 019	29.4%	103 885	6 134	110 019	29.4%	85 200	9 450	94 649	28.7%	16.2%
B	Oversstrand	WC032	702 027	169 043	871 071	180 636	12 684	193 320	22.2%	180 636	12 684	193 320	22.2%	167 584	21 947	189 531	22.2%	2.0%
B	Cape Agulhas	WC033	201 630	30 406	232 036	81 991	1 131	83 122	35.8%	81 991	1 131	83 122	35.8%	69 768	1 199	70 967	35.0%	17.1%
B	Swiellendam	WC034	147 115	58 685	205 800	42 289	3 723	46 012	22.4%	42 289	3 723	46 012	22.4%	40 043	1 675	41 717	22.6%	10.3%
C	Overberg	DC3	109 173	14 938	124 111	38 941	26	38 967	31.4%	38 941	26	38 967	31.4%	35 236	39	35 275	31.9%	10.5%
	Total Overberg		1 458 601	349 150	1 807 751	447 742	23 699	471 441	26.1%	447 742	23 699	471 441	26.1%	397 831	34 308	432 139	25.7%	9.1%
B	Kamaland	WC041	84 703	21 665	106 368	24 579	2 787	27 366	25.7%	24 579	2 787	27 366	25.7%	20 166	192	20 358	23.1%	34.4%
B	Hessoua	WC042	272 510	48 915	321 425	117 685	4 169	121 854	37.9%	117 685	4 169	121 854	37.9%	103 417	2 902	106 319	31.8%	14.6%
B	Mossel Bay	WC043	686 429	123 861	810 290	266 742	10 996	277 738	34.3%	266 742	10 996	277 738	34.3%	256 586	11 014	267 600	35.0%	3.8%
B	George	WC044	947 298	150 922	1 098 220	381 173	13 703	394 875	36.0%	381 173	13 703	394 875	36.0%	398 571	5 863	404 434	37.4%	(2.4%)
B	Oudtshoorn	WC045	396 135	65 269	461 404	167 618	3 636	171 254	37.1%	167 618	3 636	171 254	37.1%	143 083	9 792	152 875	33.5%	12.0%
B	Blou	WC047	330 212	46 476	376 688	255 845	3 551	259 396	68.9%	255 845	3 551	259 396	68.9%	159 175	5 810	164 985	44.2%	57.2%
B	Krnsna	WC048	488 401	71 083	559 484	256 970	4 884	261 854	46.8%	256 970	4 884	261 854	46.8%	231 565	7 951	239 516	45.7%	9.3%
C	Eden	DC4	172 487	1 635	174 122	62 480	1	62 481	35.9%	62 480	1	62 481	35.9%	58 938	218	59 156	30.8%	5.6%
	Total Eden		3 378 175	529 806	3 908 001	1 533 092	43 726	1 576 818	40.3%	1 533 092	43 726	1 576 818	40.3%	1 371 502	43 742	1 415 245	37.1%	11.4%
B	Lingsburg	WC051	48 204	16 638	64 841	10 412	203	10 615	16.4%	10 412	203	10 615	16.4%	3 594	3 100	6 694	23.7%	58.3%
B	Prince Albert	WC052	45 668	8 702	54 370	12 757	710	13 467	24.8%	12 757	710	13 467	24.8%	15 479	981	16 460	30.2%	(18.2%)
B	Beaufort West	WC053	167 347	40 787	208 134	69 477	20 307	89 785	43.1%	69 477	20 307	89 785	43.1%	54 270	2 746	57 016	26.2%	57.5%
C	Central Karoo	DC5	59 508	-	59 508	12 955	18	12 972	21.8%	12 955	18	12 972	21.8%	11 907	46	11 953	20.7%	8.5%
	Total Central Karoo		320 726	66 127	386 853	105 601	21 238	126 839	32.8%	105 601	21 238	126 839	32.8%	85 251	6 873	92 123	25.7%	37.7%
	Total Western Cape		34 841 439	8 063 878	42 905 317	10 182 596	811 666	10 994 262	25.6%	10 182 596	811 666	10 994 262	25.6%	9 036 841	561 531	9 598 372	24.3%	14.5%

Source: National Treasury Local Government Database

