

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																	
Eastern Cape	EC	20 286 636	6 264 428	26 551 064	4 145 090	777 709	4 922 799	18.5%	4 145 090	777 709	4 922 799	18.5%	4 022 488	621 258	4 643 746	20.3%	6.0%
Free State	FS	11 169 119	2 179 415	13 348 533	2 250 165	324 601	2 574 766	19.3%	2 250 165	324 601	2 574 766	19.3%	2 024 117	361 196	2 385 313	18.5%	7.9%
Gauteng	GT	86 146 647	12 775 384	98 922 032	19 854 352	936 628	20 790 981	21.0%	19 854 352	936 628	20 790 981	21.0%	18 614 884	953 994	19 568 878	22.6%	4.2%
KwaZulu-Natal	KZ	40 190 012	10 848 901	51 038 913	9 223 191	1 325 652	10 548 842	20.7%	9 223 191	1 325 652	10 548 842	20.7%	8 000 494	1 169 270	9 169 765	19.1%	15.0%
Limpopo	LP	10 362 904	4 363 418	14 726 322	1 791 544	492 806	2 284 350	15.5%	1 791 544	492 806	2 284 350	15.5%	1 808 829	390 732	2 199 561	16.7%	3.9%
Mpumalanga	MP	11 011 276	2 887 346	13 898 623	1 860 851	211 675	2 072 525	14.9%	1 860 851	211 675	2 072 525	14.9%	2 006 425	293 445	2 299 869	25.3%	(9.9%)
North West	NW	10 561 929	3 148 100	13 710 029	2 000 331	364 199	2 364 529	17.2%	2 000 331	364 199	2 364 529	17.2%	1 924 393	270 497	2 194 890	18.8%	7.7%
Northern Cape	NC	4 483 897	1 259 866	5 743 762	976 912	148 038	1 124 951	19.6%	976 912	148 038	1 124 951	19.6%	885 043	122 753	1 007 795	20.5%	11.6%
Western Cape	WC	35 642 758	8 063 878	43 706 636	7 550 505	811 664	8 362 170	19.1%	7 550 505	811 664	8 362 170	19.1%	6 943 841	561 531	7 505 372	18.7%	11.4%
Total National		229 855 178	51 790 736	281 645 914	49 652 940	5 392 971	55 045 912	19.5%	49 652 940	5 392 971	55 045 912	19.5%	46 230 514	4 744 676	50 975 189	20.4%	8.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Metro																	
Buffalo City	BUF	3 992 222	749 097	4 741 319	718 689	38 431	757 120	16.0%	718 689	38 431	757 120	16.0%	829 532	36 993	866 526	19.8%	(12.6%)
Cape Town	CPT	24 362 425	5 926 610	30 289 035	5 274 100	620 978	5 895 078	19.5%	5 274 100	620 978	5 895 078	19.5%	4 766 625	354 886	5 121 510	18.8%	15.1%
Ekurhuleni Metro	EKU	22 365 360	2 650 708	25 016 067	5 619 572	147 480	5 767 052	23.1%	5 619 572	147 480	5 767 052	23.1%	5 299 874	186 037	5 485 910	23.3%	5.1%
eThekweni	ETH	23 751 238	5 308 715	29 059 993	5 327 850	596 821	5 924 671	20.4%	5 327 850	596 821	5 924 671	20.4%	4 842 143	614 665	5 456 808	20.5%	8.6%
City Of Johannesburg	JHB	32 354 829	4 261 567	36 616 396	7 964 319	227 416	8 191 735	22.4%	7 964 319	227 416	8 191 735	22.4%	7 559 673	314 777	7 874 451	24.4%	4.0%
Mangaung	MAN	4 176 315	753 667	4 929 982	799 139	116 278	915 417	18.6%	799 139	116 278	915 417	18.6%	676 757	92 165	768 923	17.0%	19.1%
Nelson Mandela Bay	NMA	7 316 096	1 079 076	8 395 172	1 567 584	145 739	1 713 323	20.4%	1 567 584	145 739	1 713 323	20.4%	1 442 029	126 366	1 568 395	19.5%	9.2%
City Of Tshwane	TSH	21 084 256	4 353 047	25 437 303	4 389 245	500 622	4 889 867	19.2%	4 389 245	500 622	4 889 867	19.2%	3 927 308	365 946	4 293 255	20.1%	13.9%
Total Metros		139 402 781	25 082 487	164 485 268	31 660 499	2 393 764	34 054 263	20.7%	31 660 499	2 393 764	34 054 263	20.7%	29 343 942	2 091 835	31 435 778	21.2%	8.3%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Top 19																	
City Of Matielosana	NW403	1 790 937	152 246	1 943 184	281 911	11 566	293 477	15.1%	281 911	11 566	293 477	15.1%	260 687	41 289	301 976	14.8%	(2.8%)
Drakenstein	WC023	1 324 055	277 652	1 601 707	285 756	12 640	298 396	18.6%	285 756	12 640	298 396	18.6%	318 618	27 661	346 279	21.6%	(13.8%)
Ematlaheni (Mp)	MP312	1 574 716	149 380	1 724 096	229 823	6 741	236 564	13.7%	229 823	6 741	236 564	13.7%	299 137	254	299 391	-	(21.0%)
Emfuleni	GT421	4 152 968	367 489	4 520 457	651 318	5 326	656 644	14.5%	651 318	5 326	656 644	14.5%	722 533	16 665	739 198	21.5%	(16.8%)
George	WC044	983 290	150 922	1 134 212	183 559	13 703	197 262	17.4%	183 559	13 703	197 262	17.4%	191 829	5 863	197 692	17.5%	(0.2%)
Govan Mbeki	MP307	1 384 340	261 809	1 646 149	194 802	14 113	208 915	12.7%	194 802	14 113	208 915	12.7%	256 881	18 187	275 069	21.8%	(24.0%)
Madibeng	NW372	1 166 180	210 500	1 376 680	218 245	39 771	258 016	18.7%	218 245	39 771	258 016	18.7%	177 846	19 162	197 009	16.0%	31.0%
Majhabeng	FS184	1 420 427	246 638	1 667 065	350 313	24 383	374 696	22.5%	350 313	24 383	374 696	22.5%	284 060	77 237	361 297	23.4%	3.7%
Mbombela	MP322	1 703 255	541 568	2 244 823	299 756	26 262	326 019	14.5%	299 756	26 262	326 019	14.5%	258 630	30 595	289 225	13.0%	12.7%
Mogale City	GT481	1 887 291	382 974	2 270 265	411 095	19 004	430 099	18.9%	411 095	19 004	430 099	18.9%	321 870	25 773	347 643	21.7%	23.3%
Msunduzi	KZN225	2 982 647	230 014	3 212 661	797 711	9 776	807 487	25.1%	797 711	9 776	807 487	25.1%	546 765	13 359	560 125	14.9%	44.2%
Newcastle	KZN252	1 414 019	305 418	1 719 437	330 808	39 217	370 025	21.5%	330 808	39 217	370 025	21.5%	323 031	42 259	365 291	20.4%	1.3%
Polokwane	LIM354	1 670 108	485 070	2 155 178	362 897	84 938	447 834	20.8%	362 897	84 938	447 834	20.8%	353 832	38 431	392 263	21.0%	14.2%
Rustenburg	NW373	2 587 146	888 773	3 475 919	438 932	40 293	479 226	13.8%	438 932	40 293	479 226	13.8%	472 099	24 593	496 692	18.1%	(3.5%)
Sol Plaatje	NC091	1 371 847	285 010	1 656 857	385 965	19 639	405 604	24.5%	385 965	19 639	405 604	24.5%	314 706	21 588	336 294	23.3%	20.6%
Stellenbosch	WC024	891 306	189 044	1 080 350	161 693	14 836	176 529	16.3%	161 693	14 836	176 529	16.3%	152 516	9 038	161 554	15.5%	9.3%
Steve Tshwete	MP313	1 038 540	195 689	1 234 229	244 617	23 402	268 019	21.7%	244 617	23 402	268 019	21.7%	233 779	33 419	267 198	23.7%	0.5%
Tlokwe	NW402	879 485	157 673	1 037 158	229 556	13 102	242 658	23.4%	229 556	13 102	242 658	23.4%	197 410	21 931	219 342	24.2%	10.6%
uMhlatuze	KZN282	1 812 294	206 483	2 018 777	563 743	15 938	579 681	28.7%	563 743	15 938	579 681	28.7%	472 625	3 834	476 458	21.0%	21.7%
Total Top 19		32 034 851	5 684 353	37 719 204	6 622 501	434 650	7 057 151	18.7%	6 622 501	434 650	7 057 151	18.7%	6 208 856	471 138	6 679 994	20.1%	5.6%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

	R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Eastern Cape																		
A		BUF	3 992 222	749 097	4 741 319	718 689	38 431	757 120	16.0%	718 689	38 431	757 120	16.0%	829 532	36 993	866 526	19.8%	(12.6%)
A		NMA	7 316 096	1 079 076	8 395 172	1 567 594	145 739	1 713 333	20.4%	1 567 594	145 739	1 713 333	20.4%	1 442 029	126 366	1 568 395	19.5%	9.2%
		Total Metros	11 308 318	1 828 173	13 136 491	2 286 273	184 169	2 470 442	18.8%	2 286 273	184 169	2 470 442	18.8%	2 271 561	163 359	2 434 920	19.6%	1.5%
B		Camdeboo	158 861	48 356	207 217	38 788	1 296	40 085	19.3%	38 788	1 296	40 085	19.3%	33 978	3 570	37 548	26.0%	6.8%
B		Blue Crane Route	148 245	31 932	180 177	39 240	1 030	40 270	22.4%	39 240	1 030	40 270	22.4%	28 929	4 200	33 129	20.6%	21.6%
B		Ikwezi	44 357	22 357	66 714	8 321	339	8 659	13.0%	8 321	339	8 659	13.0%	6 399	1 844	8 243	19.5%	5.1%
B		Makana	305 092	124 736	429 828	80 649	12 038	92 688	21.6%	80 649	12 038	92 688	21.6%	59 227	9 322	67 559	15.9%	37.2%
B		Ndlambe	266 190	37 544	303 735	54 245	4 999	59 243	19.5%	54 245	4 999	59 243	19.5%	48 129	3 462	52 364	28.5%	13.1%
B		Sundays River Valley	110 302	42 186	152 488	17 314	1 722	19 036	12.5%	17 314	1 722	19 036	12.5%	16 291	2 364	18 494	16.2%	2.9%
B		Baviaans	43 233	41 822	85 055	10 654	1 797	12 451	11.9%	10 654	1 797	12 451	11.9%	7 832	2 493	10 525	23.7%	18.1%
B		Kouga	521 398	35 007	556 405	112 583	5 617	118 200	21.2%	112 583	5 617	118 200	21.2%	80 989	23	81 012	15.5%	45.9%
B		Kou-Kamma	81 778	17 912	99 690	27 615	2 520	30 135	30.2%	27 615	2 520	30 135	30.2%	17 517	2 130	19 647	97.0%	53.4%
C		Cacadu	153 300	16 110	169 410	20 135	1 202	21 337	12.6%	20 135	1 202	21 337	12.6%	23 882	593	24 475	12.3%	(12.8%)
		Total Cacadu	1 832 755	437 662	2 270 417	409 526	32 559	442 084	19.5%	409 526	32 559	442 084	19.5%	322 794	30 201	352 996	19.0%	25.2%
B		Mbashe	136 468	61 326	197 794	13 885	5 503	19 388	9.8%	13 885	5 503	19 388	9.8%	11 585	16 308	27 892	21.5%	(48.8%)
B		Mnguma	187 264	78 413	265 677	39 175	2 633	41 807	15.7%	39 175	2 633	41 807	15.7%	77 748	219	77 967	35.9%	(46.4%)
B		Great Kei	69 260	15 787	85 047	10 512	3 115	13 627	16.0%	10 512	3 115	13 627	16.0%	9 062	400	9 462	21.7%	44.0%
B		Amahlathi	154 220	92 892	247 112	26 064	6 577	32 641	13.2%	26 064	6 577	32 641	13.2%	21 959	1 040	22 999	41.9%	41.9%
B		Nqushwa	67 176	40 133	107 309	12 267	75	12 341	11.5%	12 267	75	12 341	11.5%	24 298	6 085	30 384	126.8%	(59.4%)
B		Nkonkobe	151 758	45 149	196 907	37 927	9 823	47 751	24.3%	37 927	9 823	47 751	24.3%	29 568	3 339	32 907	19.9%	45.1%
B		Ntuaba	56 343	11 143	67 486	14 080	-	14 080	20.9%	14 080	-	14 080	20.9%	9 055	2 489	11 544	18.6%	22.0%
C		Amathole	1 012 900	511 841	1 524 741	168 841	44 643	213 484	14.0%	168 841	44 643	213 484	14.0%	148 599	75 225	223 824	17.2%	(4.6%)
		Total Amathole	1 835 390	856 684	2 692 074	322 750	72 368	395 119	14.7%	322 750	72 368	395 119	14.7%	341 874	105 105	446 979	22.4%	(11.6%)
B		Imvula Yethimba	180 715	25 728	206 443	44 596	1 664	46 260	22.4%	44 596	1 664	46 260	22.4%	39 403	-	39 403	108.7%	17.4%
B		Tsohiana	55 677	20 034	75 711	18 469	1 559	20 028	26.5%	18 469	1 559	20 028	26.5%	9 201	30	9 231	13.7%	117.0%
B		Inkwanca	47 991	11 278	59 269	10 049	-	10 049	17.0%	10 049	-	10 049	17.0%	8 803	2 164	10 966	23.2%	(8.4%)
B		Lukhanji	484 928	105 151	590 079	119 425	4 667	124 092	21.0%	119 425	4 667	124 092	21.0%	86 143	4 717	90 861	18.9%	36.6%
B		Intsika Yethu	123 557	42 926	166 483	51 427	10 598	62 026	37.3%	51 427	10 598	62 026	37.3%	16 429	2 017	18 447	-	236.2%
B		Emalahleni (Ec)	120 504	23 950	144 455	24 846	926	25 771	17.8%	24 846	926	25 771	17.8%	25 227	1 732	26 959	14.8%	(4.4%)
B		Engcobo	122 025	67 492	189 516	20 856	5 029	25 885	13.7%	20 856	5 029	25 885	13.7%	23 140	8 292	31 432	30.5%	(17.6%)
B		Sakhisizwe	20 284	20 284	40 568	43	28 100	138.5%	20 056	43	20 100	138.5%	16 153	-	16 153	23.7%	74.0%	
C		Chris Hani	425 341	544 479	969 820	83 573	141 796	225 369	23.2%	83 573	141 796	225 369	23.2%	54 895	87 448	142 343	16.3%	58.3%
		Total Chris Hani	1 560 738	861 322	2 422 060	401 297	166 283	567 581	23.4%	401 297	166 283	567 581	23.4%	279 394	106 401	385 795	20.8%	47.1%
B		Elundini	165 486	40 568	206 054	29 921	6 572	36 494	17.7%	29 921	6 572	36 494	17.7%	30 291	6 844	37 135	19.8%	(1.7%)
B		Senqu	144 207	45 154	189 361	30 461	3 672	34 133	18.0%	30 461	3 672	34 133	18.0%	35 481	8 361	43 842	27.2%	(22.1%)
B		Maletswai	126 502	22 307	148 809	33 347	1 858	35 205	23.7%	33 347	1 858	35 205	23.7%	31 920	1 568	33 489	21.6%	5.1%
B		Ganep	132 216	15 221	147 437	17 335	-	17 335	11.8%	17 335	-	17 335	11.8%	167 117	3 279	170 396	1407883.4%	(89.8%)
B		Joe Gqabi	326 453	172 465	498 917	57 190	49 632	106 823	21.4%	57 190	49 632	106 823	21.4%	35 240	21 574	56 814	17.4%	88.0%
		Total Joe Gqabi	894 864	295 715	1 190 579	168 255	61 735	229 990	19.3%	168 255	61 735	229 990	19.3%	300 050	41 626	341 676	41.1%	(32.7%)
B		Nqunzu Hills	129 709	79 468	209 177	23 991	8 932	32 923	15.7%	23 991	8 932	32 923	15.7%	19 139	4 911	24 050	23.5%	36.9%
B		Port St Johns	100 738	1 545	102 283	15 747	-	15 747	15.4%	15 747	-	15 747	15.4%	24 450	7 950	32 400	36.2%	(51.4%)
B		Nyandeni	135 071	53 710	188 781	29 528	5 562	35 090	18.6%	29 528	5 562	35 090	18.6%	29 819	9 769	39 588	31.9%	(11.4%)
B		Mhlotso	128 736	42 217	170 954	31 346	6 117	37 463	21.9%	31 346	6 117	37 463	21.9%	16 094	5 688	21 781	15.7%	72.0%
B		King Sabata Dalindyebo	643 058	87 757	730 815	160 669	19 438	180 107	24.6%	160 669	19 438	180 107	24.6%	134 242	55 027	189 268	25.6%	(4.8%)
C		O. R. Tambo	823 048	767 585	1 590 634	146 987	98 040	245 027	15.4%	146 987	98 040	245 027	15.4%	159 972	15 943	175 815	12.9%	39.4%
		Total O. R. Tambo	1 960 359	1 032 283	2 992 642	408 268	138 088	546 356	18.3%	408 268	138 088	546 356	18.3%	383 716	99 108	482 824	18.9%	13.1%
B		Matsiela	196 621	179 969	376 591	39 909	9 364	49 274	13.1%	39 909	9 364	49 274	13.1%	18 762	7 746	26 508	21.4%	85.9%
B		Umzimvubu	164 790	97 475	262 265	18 511	1 210	19 721	7.5%	18 511	1 210	19 721	7.5%	13 536	14 047	27 583	18.9%	(28.5%)
B		Mbizana	101 553	88 875	190 428	30 508	9 152	39 660	20.8%	30 508	9 152	39 660	20.8%	20 995	2 875	23 870	9.5%	66.2%
B		Ntabankulu	69 786	28 964	98 749	13 344	4 169	17 513	17.7%	13 344	4 169	17 513	17.7%	17 584	8 668	26 252	27.6%	(33.3%)
C		Alfred Nzo	361 462	557 307	918 768	46 449	98 610	145 059	15.8%	46 449	98 610	145 059	15.8%	52 222	42 042	94 264	12.2%	53.9%
		Total Alfred Nzo	894 211	952 590	1 846 801	148 720	122 507	271 227	14.7%	148 720	122 507	271 227	14.7%	123 099	75 378	198 477	14.3%	36.7%
		Total Eastern Cape	20 286 636	6 264 428	26 551 064	4 145 090	777 709	4 922 799	18.5%	4 145 090	777 709	4 922 799	18.5%	4 022 488	621 258	4 643 746	20.3%	6.0%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Free State																	
A	MAN	4 176 315	753 667	4 929 982	799 139	116 278	915 417	18.6%	799 139	116 278	915 417	18.6%	676 757	92 165	768 923	17.0%	19.1%
		4 176 315	753 667	4 929 982	799 139	116 278	915 417	18.6%	799 139	116 278	915 417	18.6%	676 757	92 165	768 923	17.0%	19.1%
B	FS161	101 756	23 881	125 637	16 800	6 555	23 355	18.6%	16 800	6 555	23 355	18.6%	15 836	1 415	17 251	16.0%	35.4%
B	Kopanong	200 355	53 330	253 685	85 479	6 723	92 202	36.3%	85 479	6 723	92 202	36.3%	73 392	13 470	86 862	38.9%	6.1%
B	Mohokare	124 549	33 126	157 675	13 374	562	13 935	8.8%	13 374	562	13 935	8.8%	15 249	5 404	20 653	20.3%	(32.5%)
B	Naledi (F's)	80 813	17 803	98 616	-	-	-	-	-	-	-	-	19 307	1 317	20 624	32.0%	(100.0%)
C	Xhariep	59 709	5 120	64 830	17 243	1 726	18 969	29.3%	17 243	1 726	18 969	29.3%	12 619	222	12 841	23.9%	47.7%
		567 182	133 260	700 442	132 896	15 565	148 461	21.2%	132 896	15 565	148 461	21.2%	136 404	21 829	158 232	28.7%	(6.2%)
B	Missionaryana	160 894	45 542	206 436	23 336	-	23 336	11.3%	23 336	-	23 336	11.3%	30 040	5 362	35 402	18.7%	(34.1%)
B	Tokologo	70 534	60 124	130 658	11 346	14 517	25 863	19.8%	11 346	14 517	25 863	19.8%	8 647	4 404	13 051	9.8%	98.3%
B	Tswelopele	107 654	35 571	143 225	22 395	17 671	40 066	28.0%	22 395	17 671	40 066	28.0%	26 260	10 338	36 598	27.5%	9.5%
B	Matjhabeng	1 420 427	246 638	1 667 065	350 313	24 383	374 696	22.5%	350 313	24 383	374 696	22.5%	284 060	77 237	361 297	23.4%	3.7%
B	Nala	413	66	479	55 799	5 352	61 151	12778.7%	55 799	5 352	61 151	12778.7%	95 188	7 132	102 319	33.6%	(40.2%)
C	Lejweleputswa	101 874	3 832	105 706	25 180	288	25 468	24.1%	25 180	288	25 468	24.1%	20 451	600	21 052	19.5%	21.0%
		1 861 796	391 772	2 253 568	488 389	62 211	550 599	24.4%	488 389	62 211	550 599	24.4%	464 646	105 073	569 720	23.6%	(3.4%)
B	Setsoelo	339 820	78 757	418 577	64 578	15 611	80 189	19.2%	64 578	15 611	80 189	19.2%	48 431	14 404	62 835	16.9%	27.6%
B	Dihlabeng	497 749	65 233	563 982	70 909	6 643	77 552	13.8%	70 909	6 643	77 552	13.8%	68 619	6 965	75 584	14.2%	2.6%
B	Nkomoana	192 628	40 984	233 612	6 773	5 655	12 428	5.3%	6 773	5 655	12 428	5.3%	66 401	7 338	73 739	46.5%	(83.1%)
B	Maluti-a-Phofung	1 153 148	394 024	1 547 172	217 481	42 192	259 673	16.8%	217 481	42 192	259 673	16.8%	215 638	50 381	266 019	17.1%	(2.4%)
B	Phumela	103 331	85 184	188 515	19 967	10 905	30 872	16.4%	19 967	10 905	30 872	16.4%	15 738	10 521	26 259	14.2%	17.6%
B	Mantsope	176 040	37 404	213 444	31 883	4 899	36 782	17.2%	31 883	4 899	36 782	17.2%	35 357	12 239	47 596	31.3%	(22.7%)
C	Thabo Mofutsanyana	84 491	-	84 491	16 753	-	16 753	19.8%	16 753	-	16 753	19.8%	20 147	-	20 147	25.4%	(16.8%)
		2 547 207	702 586	3 249 793	428 345	85 905	514 250	15.8%	428 345	85 905	514 250	15.8%	470 330	101 848	572 178	18.9%	(10.1%)
B	Mkopaka	518 761	-	518 761	55 812	15 474	71 286	13.7%	55 812	15 474	71 286	13.7%	54 031	16 319	70 350	13.0%	(0.5%)
B	Ngwalthe	424 044	52 191	476 235	166 450	3 793	170 244	35.7%	166 450	3 793	170 244	35.7%	34 357	441	34 798	4.9%	389.2%
B	Mogimoholo	788 015	137 902	925 917	130 509	15 078	145 587	15.7%	130 509	15 078	145 587	15.7%	118 998	7 716	126 714	13.5%	(4.9%)
B	Mafube	123 608	-	123 608	19 350	10 206	29 556	23.9%	19 350	10 206	29 556	23.9%	40 962	15 246	56 209	28.1%	(47.4%)
C	Fezile Dabi	162 191	8 036	170 227	29 275	91	29 366	17.3%	29 275	91	29 366	17.3%	26 831	57	26 889	12.3%	9.2%
		2 016 618	198 129	2 214 747	401 396	44 643	446 038	20.1%	401 396	44 643	446 038	20.1%	275 980	40 280	316 260	13.1%	41.0%
		11 169 119	2 179 415	13 348 533	2 250 165	324 601	2 574 766	19.3%	2 250 165	324 601	2 574 766	19.3%	2 024 117	361 196	2 385 313	18.5%	7.9%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Gauteng																		
A	Ekurhuleni Metro	EKU	22 365 360	2 650 708	25 016 067	5 619 572	147 480	5 767 052	23.1%	5 619 572	147 480	5 767 052	23.1%	5 299 874	186 037	5 485 910	23.3%	5.1%
A	City Of Johannesburg	JHB	32 354 829	4 261 567	36 616 396	7 964 319	227 416	8 191 735	22.4%	7 964 319	227 416	8 191 735	22.4%	7 559 673	314 777	7 874 451	24.4%	4.0%
A	City Of Tshwane	TSH	21 084 256	4 353 047	25 437 303	4 389 245	500 622	4 889 867	19.2%	4 389 245	500 622	4 889 867	19.2%	3 923 308	365 946	4 289 255	20.1%	13.9%
	Total Metros		75 804 445	11 265 322	87 069 766	17 973 137	875 518	18 848 655	21.6%	17 973 137	875 518	18 848 655	21.6%	16 786 855	866 760	17 653 616	22.9%	6.8%
B	Emfuleni	GT421	4 152 968	367 489	4 520 457	651 318	5 326	656 644	14.5%	651 318	5 326	656 644	14.5%	772 533	16 665	789 198	21.5%	(16.8%)
B	Midvaal	GT422	679 546	194 730	874 277	96 897	1 360	98 257	11.2%	96 897	1 360	98 257	11.2%	89 576	1 097	90 673	15.3%	8.4%
B	Lesedi	GT423	521 339	67 664	589 003	128 527	1 524	130 051	22.1%	128 527	1 524	130 051	22.1%	117 347	6 660	124 006	28.5%	4.9%
C	Sedibeng	DC42	367 549	11 670	379 219	80 960	4 160	85 120	22.4%	80 960	4 160	85 120	22.4%	91 671	3 972	95 643	22.8%	(11.0%)
	Total Sedibeng		5 721 402	641 553	6 362 955	957 702	12 370	970 072	15.2%	957 702	12 370	970 072	15.2%	1 071 126	28 394	1 099 520	21.5%	(11.8%)
B	Mogale City	GT481	1 887 291	382 974	2 270 265	411 095	19 004	430 099	18.9%	411 095	19 004	430 099	18.9%	321 870	25 773	347 643	21.7%	23.7%
B	Randfontein	GT482	858 434	104 969	963 403	156 028	2 658	158 687	16.5%	156 028	2 658	158 687	16.5%	139 860	7 245	147 105	18.0%	7.9%
B	Westonaria	GT483	414 958	79 220	494 178	87 465	6 752	94 217	19.1%	87 465	6 752	94 217	19.1%	73 227	4 211	77 437	21.7%	21.7%
B	Merafong City	GT484	1 198 219	301 346	1 499 565	211 817	20 047	231 864	15.5%	211 817	20 047	231 864	15.5%	162 032	21 352	183 384	13.7%	26.4%
C	West Rand	DC48	261 899	-	261 899	57 108	279	57 387	21.9%	57 108	279	57 387	21.9%	59 914	259	60 173	23.8%	(4.6%)
	Total West Rand		4 620 801	868 510	5 489 310	923 514	48 740	972 254	17.7%	923 514	48 740	972 254	17.7%	756 903	58 839	815 742	18.7%	19.2%
	Total Gauteng		86 146 647	12 775 384	98 922 032	19 854 352	936 628	20 790 981	21.0%	19 854 352	936 628	20 790 981	21.0%	18 614 884	953 994	19 568 878	22.6%	6.2%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12			Total Expenditure as % of Main app	Q1 of 2011/12 to Q1 of 2012/13	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total			
Kwazulu-Natal																		
A	eThekweni	ETH	23 751 278	5 308 715	29 059 993	5 327 850	5 924 671	20.4%	5 327 850	5 924 671	5 924 671	20.4%	4 842 143	614 665	5 456 808	20.5%	8.6%	
	Total Metros		23 751 278	5 308 715	29 059 993	5 327 850	5 924 671	20.4%	5 327 850	5 924 671	5 924 671	20.4%	4 842 143	614 665	5 456 808	20.5%	8.6%	
B	Videmelelo	KZN211	43 275	23 938	67 213	12 901	1 072	20.2%	12 901	1 072	13 973	20.2%	12 499	1 236	13 734	20.6%	1.7%	
B	Umdoni	KZN212	142 271	27 487	169 758	21 759	2 972	14.6%	21 759	2 972	24 731	14.6%	21 253	12 053	33 306	24.5%	(25.7%)	
B	Umzumbe	KZN213	86 759	42 709	129 468	14 140	5 252	19.92	14 140	5 252	19 392	15.0%	9 879	4 279	14 157	13.1%	37.0%	
B	uMuziwabantu	KZN214	85 539	23 755	109 293	19 318	3 412	22.730	19 318	3 412	22 730	20.8%	16 290	5 325	21 615	19.6%	5.2%	
B	Ezinqoleni	KZN215	29 743	15 708	45 451	4 706	2 115	6.821	4 706	2 115	6 821	15.0%	5 008	2 510	7 518	17.5%	(9.3%)	
B	Hibbus Coast	KZN216	578 696	138 497	717 193	143 808	9 985	153 793	21.4%	143 808	9 985	153 793	21.4%	91 348	23 605	114 953	15.7%	33.8%
C	Ugu	DC21	624 545	324 382	948 928	157 312	31 852	189 164	19.9%	157 312	31 852	189 164	19.9%	114 602	47 215	161 817	15.4%	16.9%
	Total Ugu		1 590 838	596 474	2 187 304	373 943	56 662	430 605	19.7%	373 943	56 662	430 605	19.7%	270 878	96 223	367 101	16.4%	17.3%
B	uMshwathi	KZN221	84 665	30 160	114 825	28 846	4 133	32 979	28.7%	28 846	4 133	32 979	28.7%	21 209	2 407	23 616	22.3%	39.6%
B	uMngeni	KZN222	223 478	16 190	239 668	45 560	3 904	49 464	20.6%	45 560	3 904	49 464	20.6%	48 130	6 685	54 814	22.4%	(9.8%)
B	Mpofana	KZN223	96 684	13 438	110 122	12 071	1 360	13 430	12.2%	12 071	1 360	13 430	12.2%	36 399	2 515	38 914	27.6%	(65.5%)
B	Impendle	KZN224	32 533	21 692	54 225	4 695	1 304	5 998	11.1%	4 695	1 304	5 998	11.1%	12 515	3 984	16 499	37.5%	(63.6%)
B	Msunduzi	KZN225	2 982 647	230 014	3 212 661	797 711	9 776	807 487	25.1%	797 711	9 776	807 487	25.1%	546 765	13 359	560 125	14.9%	44.2%
B	Mkhambathini	KZN226	56 387	14 871	71 258	12 045	585	12 629	17.7%	12 045	585	12 629	17.7%	8 371	1 373	9 744	15.7%	29.6%
B	Richmond	KZN227	45 883	20 391	66 274	9 864	2 744	12 607	18.9%	9 864	2 744	12 607	18.9%	9 035	1 004	10 039	14.2%	25.6%
C	uMlungulovlu	DC22	482 571	412 000	894 571	86 582	16 551	103 133	11.5%	86 582	16 551	103 133	11.5%	68 703	5 339	74 042	14.2%	39.3%
	Total uMlungulovlu		4 004 769	758 756	4 763 525	997 373	40 355	1 037 728	21.8%	997 373	40 355	1 037 728	21.8%	751 127	36 665	787 792	15.9%	31.7%
B	Emnambithi/Ladysmith	KZN232	640 795	89 649	730 444	109 291	7 735	117 026	16.0%	109 291	7 735	117 026	16.0%	99 523	19 824	119 346	18.7%	(1.9%)
B	Indaka	KZN233	100 667	47 569	148 236	7 204	5 330	12 533	8.5%	7 204	5 330	12 533	8.5%	10 665	1 256	11 921	12.4%	5.1%
B	KZN234		302 261	24 409	326 670	81 632	5 024	86 657	26.5%	81 632	5 024	86 657	26.5%	47 264	4 336	51 600	17.2%	67.9%
B	Okhahlamba	KZN235	93 312	52 840	146 151	18 133	4 271	22 404	15.3%	18 133	4 271	22 404	15.3%	10 658	5 545	16 204	10.6%	38.3%
B	Imbabuzane	KZN236	25 205	11 483	36 688	7 048	3 064	10 112	30.4%	7 048	3 064	10 112	30.4%	19 555	5 369	24 924	25.6%	(15.7%)
C	Uthukela	DC23	407 969	210 208	618 178	49 050	2 174	51 224	8.3%	49 050	2 174	51 224	8.3%	55 688	4 678	60 366	8.0%	(15.1%)
	Total Uthukela		1 610 209	466 143	2 076 352	290 690	31 578	322 269	15.5%	290 690	31 578	322 269	15.5%	238 084	40 909	278 992	13.6%	15.5%
B	Endumeni	KZN241	197 459	28 243	225 702	43 055	307	43 363	19.2%	43 055	307	43 363	19.2%	39 878	4 784	44 663	21.6%	(2.9%)
B	Nquthu	KZN242	118 265	47 198	165 463	23 102	8 927	32 030	19.4%	23 102	8 927	32 030	19.4%	20 103	5 952	26 055	19.0%	22.9%
B	Misinga	KZN244	72 736	31 065	103 801	12 039	4 517	16 556	16.0%	12 039	4 517	16 556	16.0%	6 788	14 423	21 211	14.6%	14.8%
B	Umsingi	KZN245	154 625	48 108	202 733	25 710	239	25 950	12.8%	25 710	239	25 950	12.8%	28 589	2 552	31 141	17.0%	(16.7%)
C	Umzimyathi	DC24	207 027	108 626	315 653	48 367	237 268	64.8%	48 367	237 268	285 635	64.8%	26 224	48 892	75 116	23.9%	(25.0%)	
	Total Umzimyathi		750 112	386 254	1 136 366	150 790	251 259	402 048	15.9%	150 790	251 259	402 048	15.9%	118 873	46 300	165 173	17.0%	143.4%
B	Newcastle	KZN252	1 414 019	305 418	1 719 437	330 808	39 217	370 025	21.5%	330 808	39 217	370 025	21.5%	323 031	42 259	365 291	20.4%	1.3%
B	eMandlangeni	KZN253	41 028	12 421	53 449	8 670	54	8 724	16.3%	8 670	54	8 724	16.3%	7 852	-	7 852	14.6%	11.1%
B	Dannhauser	KZN254	62 992	37 140	100 132	14 705	613	15 318	15.3%	14 705	613	15 318	15.3%	15 464	5 854	21 318	35.2%	(28.1%)
C	Amajuba	DC25	126 354	74 318	200 672	18 797	1 726	20 523	10.2%	18 797	1 726	20 523	10.2%	12 654	156	12 810	6.7%	60.2%
	Total Amajuba		1 644 393	429 297	2 073 690	372 980	41 611	414 590	20.0%	372 980	41 611	414 590	20.0%	359 000	48 269	407 269	19.4%	1.8%
B	uDumbe	KZN261	75 865	15 462	91 327	19 974	2 690	22 664	24.8%	19 974	2 690	22 664	24.8%	23 414	6 796	30 210	40.9%	(25.0%)
B	uPhungulo	KZN262	109 626	31 657	141 283	15 580	1 646	17 226	12.2%	15 580	1 646	17 226	12.2%	18 380	2 063	20 443	16.0%	(15.7%)
B	Abaqulusi	KZN263	368 146	37 204	405 350	82 884	5 231	88 115	21.7%	82 884	5 231	88 115	21.7%	74 179	2 818	76 997	18.7%	14.4%
B	Nongoma	KZN265	112 170	97 369	209 539	20 970	8 049	29 019	13.8%	20 970	8 049	29 019	13.8%	17 642	9 255	26 897	20.8%	7.9%
B	Ulundi	KZN266	206 739	34 700	241 439	41 617	5 672	47 289	19.6%	41 617	5 672	47 289	19.6%	27 089	7 590	34 680	19.0%	36.4%
C	Zululand	DC26	356 843	426 935	783 778	56 592	44 166	100 757	12.9%	56 592	44 166	100 757	12.9%	52 208	30 015	82 223	14.5%	22.5%
	Total Zululand		1 229 389	643 328	1 872 716	237 617	67 453	305 070	16.3%	237 617	67 453	305 070	16.3%	212 912	58 537	271 449	18.2%	12.4%
B	Umhlabuyalingana	KZN271	51 855	55 979	107 834	7 555	5 957	13 512	12.5%	7 555	5 957	13 512	12.5%	6 296	5 304	11 600	10.2%	16.5%
B	Jozini	KZN272	88 654	43 715	132 369	16 888	5 785	22 673	17.1%	16 888	5 785	22 673	17.1%	12 107	11 997	24 105	39.9%	(5.9%)
B	The Big 5 False Bay	KZN273	25 711	11 202	36 913	6 001	2 113	8 115	22.0%	6 001	2 113	8 115	22.0%	12 249	7 047	19 296	82.1%	(57.9%)
B	Hlabisa	KZN274	35 065	150	35 215	12 103	203	12 305	34.9%	12 103	203	12 305	34.9%	9 268	1 162	10 430	14.0%	18.0%
B	Mthababa	KZN275	82 968	30 858	113 826	17 200	5 132	22 332	19.6%	17 200	5 132	22 332	19.6%	17 758	6 644	24 402	21.4%	(8.5%)
C	Umkhanyakude	DC27	251 312	215 490	466 802	47 676	21 955	69 631	14.9%	47 676	21 955	69 631	14.9%	28 987	19 708	48 695	11.3%	43.0%
	Total Umkhanyakude		535 565	357 394	892 959	107 423	41 145	148 568	16.6%	107 423	41 145	148 568	16.6%	86 665	51 862	138 528	17.0%	7.2%
B	Mlolozi	KZN281	50 371	20 958	71 329	21 031	823	21 854	30.6%	21 031	823	21 854	30.6%	24 010	458	24 467	39.8%	(10.7%)
B	uMhlatuze	KZN282	1 812 294	206 483	2 018 777	563 743	15 938	579 681	28.7%	563 743	15 938	579 681	28.7%	472 625	3 334	476 458	21.0%	2

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12			Q1 of 2011/12 to Q1 of 2012/13		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
Limpopo																		
B	Greater Giyani	LIM331	162 333	73 555	235 888	29 713	364	30 078	12.8%	29 713	364	30 078	12.8%	23 857	7 386	31 243	14.9%	(3.7%)
B	Greater Letaba	LIM332	138 900	99 992	238 892	27 860	15 531	43 392	18.2%	27 860	15 531	43 392	18.2%	29 645	7 823	37 468	18.2%	15.8%
B	Greater Tzaneen	LIM333	741 953	118 655	860 608	146 745	8 290	155 035	18.0%	146 745	8 290	155 035	18.0%	151 351	18 680	170 030	21.4%	(8.8%)
B	Ba-Phalaborwa	LIM334	347 401	54 117	401 518	67 035	7 030	74 065	18.4%	67 035	7 030	74 065	18.4%	65 306	3 658	68 965	18.0%	7.4%
B	Maruleng	LIM335	87 381	47 890	135 271	14 484	10 751	25 235	18.7%	14 484	10 751	25 235	18.7%	18 357	7 568	25 924	22.6%	(2.7%)
C	Mopani	DC33	801 599	294 860	1 096 459	95 048	10 276	105 324	9.6%	95 048	10 276	105 324	9.6%	135 281	34 187	169 468	13.3%	(37.9%)
	Total Mopani		2 279 567	689 070	2 968 636	380 885	52 243	433 129	14.6%	380 885	52 243	433 129	14.6%	423 797	79 301	503 098	16.9%	(13.9%)
B	Musina	LIM341	181 671	14 604	196 275	30 541	-	30 541	15.6%	30 541	-	30 541	15.6%	27 221	7 622	34 844	21.4%	(12.3%)
B	Mutale	LIM342	63 642	18 543	82 185	16 933	10 409	27 341	33.3%	16 933	10 409	27 341	33.3%	13 184	3 597	16 781	17.3%	62.9%
B	Thulamela	LIM343	525 337	206 783	732 120	76 342	28 472	104 814	14.3%	76 342	28 472	104 814	14.3%	76 049	29 516	105 565	16.4%	(0.7%)
B	Makhado	LIM344	657 285	123 193	780 478	100 860	97 810	198 670	25.5%	100 860	97 810	198 670	25.5%	102 530	6 120	108 650	11.1%	82.9%
C	Vhembe	DC34	1 004 078	567 809	1 571 887	124 555	71 674	196 229	12.5%	124 555	71 674	196 229	12.5%	103 050	57 124	160 174	12.0%	22.5%
	Total Vhembe		2 432 014	930 932	3 362 946	349 230	208 365	557 595	16.6%	349 230	208 365	557 595	16.6%	322 035	103 979	426 014	13.3%	30.9%
B	Blouberg	LIM351	124 540	40 950	165 490	27 253	-	27 253	16.5%	27 253	-	27 253	16.5%	18 922	5 984	24 906	16.9%	9.4%
B	Aganang	LIM352	81 367	41 744	123 111	14 623	745	15 368	12.5%	14 623	745	15 368	12.5%	14 045	10 690	24 735	23.2%	(37.9%)
B	Mokemele	LIM353	104 155	53 011	157 166	22 187	4 484	26 671	17.0%	22 187	4 484	26 671	17.0%	14 926	5 568	20 495	15.6%	30.1%
B	Potokwane	LIM354	1 670 108	485 070	2 155 178	362 897	84 938	447 834	20.8%	362 897	84 938	447 834	20.8%	353 832	38 431	392 263	21.0%	14.2%
B	Lepelle-Nkumpi	LIM355	212 356	120 104	332 460	23 507	19 014	42 522	12.8%	23 507	19 014	42 522	12.8%	19 361	8 406	27 768	10.9%	53.1%
C	Capricorn	DC35	550 605	276 464	827 069	92 865	22 490	115 355	13.9%	92 865	22 490	115 355	13.9%	73 463	23 346	96 808	12.5%	19.2%
	Total Capricorn		2 743 132	1 017 343	3 760 475	543 332	131 671	675 003	17.9%	543 332	131 671	675 003	17.9%	494 550	92 425	586 975	17.9%	15.0%
B	Thabazimbi	LIM361	189 653	166 855	356 508	7 966	60	8 026	2.3%	7 966	60	8 026	2.3%	37 871	1 375	39 246	22.0%	(79.5%)
B	Lephalale	LIM362	359 532	76 874	436 406	58 481	2 838	61 319	14.1%	58 481	2 838	61 319	14.1%	51 948	17 787	69 735	23.0%	(12.1%)
B	Mookgopong	LIM364	121 591	26 791	148 382	22 743	1 707	24 450	16.5%	22 743	1 707	24 450	16.5%	15 278	-	15 278	13.2%	60.0%
B	Mudimale	LIM365	240 238	65 430	305 668	47 033	10 128	57 161	18.7%	47 033	10 128	57 161	18.7%	43 750	5 426	49 176	20.0%	16.2%
B	Bela Bela	LIM366	205 381	25 892	231 273	40 061	1 585	41 646	18.0%	40 061	1 585	41 646	18.0%	49 126	49 126	98 252	23.6%	(15.2%)
B	Mogalakwena	LIM367	637 218	255 484	892 701	72 549	29 402	101 951	11.4%	72 549	29 402	101 951	11.4%	86 874	18 733	105 607	14.1%	(3.5%)
C	Waterberg	DC36	131 905	6 812	138 717	24 613	106	24 718	17.8%	24 613	106	24 718	17.8%	23 763	1 062	24 825	18.8%	(0.4%)
	Total Waterberg		1 885 518	624 138	2 509 656	273 447	45 825	319 272	12.7%	273 447	45 825	319 272	12.7%	308 610	44 383	352 993	18.3%	(9.6%)
B	Ephraim Mogale	LIM471	134 346	46 795	181 141	5 024	1 273	6 297	3.5%	5 024	1 273	6 297	3.5%	22 912	3 857	26 769	19.8%	(76.5%)
B	Elias Msoosaletl	LIM472	221 480	57 412	278 892	40 752	3 425	44 177	15.8%	40 752	3 425	44 177	15.8%	44 579	11 473	56 053	20.9%	(21.2%)
B	Makhujuhlamega	LIM473	154 015	105 314	259 329	19 816	6 419	26 235	10.1%	19 816	6 419	26 235	10.1%	19 792	15 747	35 539	16.2%	(26.2%)
B	Fetakgomo	LIM474	58 273	22 133	80 405	13 125	3 046	16 171	20.1%	13 125	3 046	16 171	20.1%	9 923	1 401	11 324	16.6%	42.8%
B	Greater Tubatse	LIM475	-	51 200	51 200	41 849	-	41 849	81.7%	41 849	-	41 849	81.7%	42 563	4 006	46 569	26.0%	(10.1%)
C	Sekukhune	DC47	454 560	819 082	1 273 642	124 085	40 538	164 623	12.9%	124 085	40 538	164 623	12.9%	120 067	34 160	154 226	17.3%	6.7%
	Total Sekukhune		1 022 674	1 101 935	2 124 609	244 650	54 701	299 351	14.1%	244 650	54 701	299 351	14.1%	259 836	70 644	330 481	18.7%	(9.4%)
	Total Limpopo		10 362 904	4 363 418	14 726 322	1 791 544	492 806	2 284 350	15.5%	1 791 544	492 806	2 284 350	15.5%	1 808 829	390 732	2 199 561	16.7%	3.9%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12				Q1 of 2011/12 to Q1 of 2012/13	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	246 744	132 916	379 660	39 459	25 023	64 482	17.0%	39 459	25 023	64 482	17.0%	20 798	18 405	39 203	11.5%	64.5%
B	Misakaligwa	MP302	427 631	81 862	509 493	55 100	2 279	57 379	11.3%	55 100	2 279	57 379	11.3%	87 396	2 059	89 455	22.6%	(35.9%)
B	Mkhondo	MP303	264 958	96 747	361 705	7 776	-	7 776	2.1%	7 776	-	7 776	2.1%	50 493	5 809	56 299	15.5%	(86.2%)
B	Pitsoy Ka Some (MP)	MP304	239 022	32 237	271 259	38 689	1 139	39 828	14.7%	38 689	1 139	39 828	14.7%	39 682	4 615	44 297	-	(10.1%)
B	Lekwa	MP305	403 365	56 847	460 213	130 703	11 061	141 764	30.8%	130 703	11 061	141 764	30.8%	79 450	12 877	92 327	22.9%	53.5%
B	Dipaleseng	MP306	154 953	43 091	198 044	18 610	4 333	22 943	11.6%	18 610	4 333	22 943	11.6%	30 778	6 207	36 985	34.9%	(38.0%)
B	Govan Mbeki	MP307	1 384 340	261 809	1 646 149	194 802	14 113	208 915	12.7%	194 802	14 113	208 915	12.7%	256 881	18 187	275 069	21.8%	(24.0%)
C	Gert Sibande	DC30	371 835	32 000	403 835	37 587	1 811	39 398	9.8%	37 587	1 811	39 398	9.8%	48 374	8 397	56 771	17.6%	(30.6%)
	Total Gert Sibande		3 492 848	737 510	4 230 358	522 727	59 758	582 485	13.8%	522 727	59 758	582 485	13.8%	613 850	76 555	690 405	21.6%	(15.6%)
B	Victor Khanye	MP311	260 074	-	260 074	48 272	1 083	49 354	19.0%	48 272	1 083	49 354	19.0%	48 167	5 620	53 787	21.1%	(8.2%)
B	Emalahleni (Mp)	MP312	1 574 716	149 380	1 724 096	229 823	6 741	236 564	13.7%	229 823	6 741	236 564	13.7%	299 137	254	299 391	-	(21.0%)
B	Steve Tshwete	MP313	1 038 540	195 689	1 234 229	244 617	23 402	268 019	21.7%	244 617	23 402	268 019	21.7%	233 779	33 419	267 198	23.7%	0.3%
B	Emakhazeni	MP314	168 381	17 582	185 963	29 360	805	30 165	16.2%	29 360	805	30 165	16.2%	30 180	71	30 251	17.3%	(0.3%)
B	Thembisile Hani	MP315	325 553	124 822	450 375	63 027	17 558	80 585	17.9%	63 027	17 558	80 585	17.9%	45 259	18 154	63 413	-	27.1%
B	Dr J.S. Moroka	MP316	258 174	138 622	396 796	54 778	2 242	57 020	14.4%	54 778	2 242	57 020	14.4%	44 639	9 022	53 661	8.7%	6.3%
C	Nkangala	DC31	613 046	66 365	679 411	58 744	4 073	62 816	9.2%	58 744	4 073	62 816	9.2%	73 205	86	73 291	11.3%	(14.3%)
	Total Nkangala		4 238 484	692 460	4 930 944	728 620	55 904	784 524	15.9%	728 620	55 904	784 524	15.9%	774 368	66 625	840 992	29.8%	(6.7%)
B	Thaba Chweu	MP321	296 788	137 171	433 959	93 140	427	93 566	21.6%	93 140	427	93 566	21.6%	67 248	2 092	69 340	23.1%	34.9%
B	Mbombela	MP322	1 703 255	541 568	2 244 823	299 756	26 262	326 019	14.5%	299 756	26 262	326 019	14.5%	258 630	30 595	289 225	13.0%	(6.7%)
B	Umlindi	MP323	229 772	41 964	271 735	52 303	5 869	58 173	21.4%	52 303	5 869	58 173	21.4%	62 370	-	62 370	-	(6.7%)
B	Nkomazi	MP324	486 206	185 547	671 753	81 280	23 604	104 883	15.6%	81 280	23 604	104 883	15.6%	58 367	69 892	128 259	34.0%	(18.2%)
B	Bushbuckridge	MP325	386 458	510 808	897 266	57 584	16 360	73 944	8.2%	57 584	16 360	73 944	8.2%	125 593	45 941	171 534	129.4%	(56.9%)
C	Ehlanzeni	DC32	177 466	40 319	217 786	25 441	23 491	48 932	22.5%	25 441	23 491	48 932	22.5%	45 999	1 745	47 744	27.0%	2.5%
	Total Ehlanzeni		3 279 945	1 457 377	4 737 321	609 504	98 013	705 516	14.9%	609 504	98 013	705 516	14.9%	618 207	150 265	768 472	24.9%	(8.2%)
	Total Mpumalanga		11 011 276	2 887 346	13 898 623	1 860 851	211 675	2 072 525	14.9%	1 860 851	211 675	2 072 525	14.9%	2 006 425	293 445	2 299 869	25.3%	(9.9%)

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12			Q1 of 2011/12 to Q1 of 2012/13		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
Northern Cape																		
B	Joe Morolong	NC451	88 996	69 442	158 438	25 956	47 666	73 622	46.5%	25 956	47 666	73 622	46.5%	19 323	961	20 284	15.4%	262.9%
B	Ga-Saginyana	NC452	191 519	119 860	311 379	50 393	3 788	54 181	17.4%	50 393	3 788	54 181	17.4%	43 020	18 572	61 592	26.9%	(12.0%)
B	Ganagara	NC453	190 435	109 267	299 703	24 783	24 783	49 566	8.3%	24 783	24 783	49 566	8.3%	40 724	7 184	47 909	22.5%	(48.3%)
C	John Taolo Gaetsewe	DC45	64 965	1 000	65 965	13 088	80	13 167	20.0%	13 088	80	13 167	20.0%	15 809	-	15 809	22.6%	(16.7%)
	Total John Taolo Gaetsewe		535 916	299 569	835 485	114 220	51 533	165 753	19.8%	114 220	51 533	165 753	19.8%	118 876	26 718	145 594	22.6%	13.8%
B	Richtersveld	NC061	58 182	9 513	67 695	8 798	20	8 817	13.0%	8 798	20	8 817	13.0%	7 562	185	7 747	12.6%	13.8%
B	Nama Khoi	NC062	179 348	67 310	246 658	33 116	3 016	36 132	14.6%	33 116	3 016	36 132	14.6%	28 159	2 765	30 925	15.4%	16.8%
B	Kamiesberg	NC064	34 318	14 031	48 349	6 222	4 861	11 083	22.9%	6 222	4 861	11 083	22.9%	12 450	3 812	16 262	36.8%	(31.8%)
B	Hantam	NC065	55 140	15 828	70 968	12 760	4 525	17 285	24.4%	12 760	4 525	17 285	24.4%	11 803	1 089	12 891	19.0%	34.1%
B	Karoo Hoogland	NC066	61 442	15 381	76 823	7 487	4 691	12 177	15.9%	7 487	4 691	12 177	15.9%	11 034	2 658	13 692	30.6%	(11.1%)
B	Khal-Ma	NC067	45 744	10 133	55 877	6 420	176	6 596	11.8%	6 420	176	6 596	11.8%	6 197	1 434	7 631	13.3%	(13.6%)
C	Namakwa	DC6	83 809	1 495	85 304	17 904	11	17 914	21.0%	17 904	11	17 914	21.0%	9 159	19	9 178	12.6%	95.2%
	Total Namakwa		517 982	133 691	651 674	92 705	17 300	110 004	16.9%	92 705	17 300	110 004	16.9%	86 364	11 962	98 326	17.9%	11.9%
B	Ubuntu	NC071	86 298	-	86 298	-	-	-	-	-	-	-	-	11 862	22	11 884	22.7%	(100.0%)
B	Umsobomvu	NC072	79 530	61 857	141 387	18 654	5 801	24 455	17.3%	18 654	5 801	24 455	17.3%	16 194	12 996	29 190	24.4%	(16.2%)
B	Erntjaneni	NC073	167 580	24 120	191 700	39 052	1 924	40 976	21.4%	39 052	1 924	40 976	21.4%	34 564	645	35 210	19.6%	16.4%
B	Kareeberg	NC074	41 003	9 574	50 577	11 396	167	11 563	22.9%	11 396	167	11 563	22.9%	10 375	9	10 384	22.6%	11.4%
B	Rensosterberg	NC075	49 538	9 911	59 449	5 579	808	6 388	10.7%	5 579	808	6 388	10.7%	4 848	2 228	7 076	25.2%	(9.7%)
B	Thembehlis	NC076	68 565	39 914	108 479	7 887	5 845	13 732	12.7%	7 887	5 845	13 732	12.7%	9 170	4 623	13 793	26.5%	(0.4%)
B	Siyathamba	NC077	83 276	16 378	99 654	16 876	2 578	19 453	19.5%	16 876	2 578	19 453	19.5%	11 998	1 179	13 177	15.6%	47.6%
B	Siyancuma	NC078	103	27 199	27 302	22 488	-	22 488	82.4%	22 488	-	22 488	82.4%	20 179	-	20 179	47.3%	11.4%
C	Pitxley Ka Seme (Nc)	DC7	54 205	-	54 205	-	-	-	-	-	-	-	-	14 678	7	14 684	25.8%	(100.0%)
	Total Pitxley Ka Seme (Nc)		630 097	188 963	819 061	121 931	17 122	139 054	17.0%	121 931	17 122	139 054	17.0%	133 868	21 709	155 577	23.5%	(10.6%)
B	Mies	NC081	20 046	11 494	31 540	5 044	1 825	6 869	21.8%	5 044	1 825	6 869	21.8%	7 891	2 759	10 651	31.1%	(35.5%)
B	IKal Garib	NC082	145 953	27 978	173 931	29 863	6 412	36 275	20.9%	29 863	6 412	36 275	20.9%	24 365	4 436	28 801	18.8%	25.9%
B	IKhara Hais	NC083	418 697	81 028	499 724	105 003	11 417	116 419	23.3%	105 003	11 417	116 419	23.3%	95 656	7 787	103 443	19.5%	12.5%
B	IKheis	NC084	31 526	17 535	49 061	6 278	5 338	11 615	23.7%	6 278	5 338	11 615	23.7%	3 750	1 134	4 884	11.7%	137.8%
B	Tsantsabane	NC085	161 318	52 898	214 216	-	-	-	-	-	-	-	-	14 991	12 639	27 630	16.1%	(100.0%)
B	Kgatelopele	NC086	55 295	10 003	65 298	15 735	1 300	17 034	26.1%	15 735	1 300	17 034	26.1%	8 346	845	9 191	13.6%	85.3%
C	Siyanda	DC8	57 960	11 987	69 946	10 729	4 488	15 217	21.8%	10 729	4 488	15 217	21.8%	11 531	1 469	13 000	14.1%	17.1%
	Total Siyanda		890 794	212 923	1 103 717	172 452	30 778	203 430	18.4%	172 452	30 778	203 430	18.4%	166 531	31 068	197 599	18.1%	3.0%
B	Sol Pisajje	NC091	1 371 847	285 010	1 656 857	385 965	19 639	405 604	24.5%	385 965	19 639	405 604	24.5%	314 706	21 580	336 284	23.3%	20.6%
B	Dikgatlong	NC092	81 381	75 518	156 899	26 026	5 340	31 367	20.0%	26 026	5 340	31 367	20.0%	4 996	3 194	8 189	8.9%	283.0%
B	Magareng	NC093	151 016	-	151 016	13 723	-	13 723	9.1%	13 723	-	13 723	9.1%	14 659	325	14 984	12.5%	(8.4%)
B	Phokwane	NC094	184 787	55 188	239 975	33 943	5 784	39 728	16.6%	33 943	5 784	39 728	16.6%	30 439	5 961	36 400	17.3%	9.1%
C	Frances Baard	DC9	120 075	9 013	129 088	15 748	541	16 288	12.6%	15 748	541	16 288	12.6%	14 603	230	14 833	13.6%	9.8%
	Total Frances Baard		1 909 107	424 729	2 333 836	475 405	31 305	506 709	21.7%	475 405	31 305	506 709	21.7%	379 403	31 297	410 700	20.8%	23.4%
	Total Northern Cape		4 483 897	1 259 866	5 743 762	976 912	148 038	1 124 951	19.6%	976 912	148 038	1 124 951	19.6%	885 043	122 753	1 007 795	20.5%	11.6%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12			Total Expenditure as % of Main app	Q1 of 2011/12 to Q1 of 2012/13	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total			
North West																		
B	Moretele	NW371	197 565	140 942	338 507	35 924	21 859	57 783	17.1%	35 924	21 859	57 783	17.1%	36 993	9 347	46 340	16.0%	24.7%
B	Madibeng	NW372	1 166 180	210 500	1 376 680	218 245	39 771	258 016	18.7%	218 245	39 771	258 016	18.7%	177 846	19 162	197 009	16.0%	31.0%
B	Rusienburg	NW373	2 587 146	888 773	3 475 919	438 932	40 293	479 226	13.8%	438 932	40 293	479 226	13.8%	472 099	24 593	496 692	18.1%	(3.5%)
B	Kgellengrivier	NW374	107 601	35 437	143 038	24 485	3 547	28 032	19.6%	24 485	3 547	28 032	19.6%	26 464	3 799	30 263	24.9%	(7.4%)
B	Moses Kotane	NW375	431 366	157 520	588 886	77 018	20 207	97 224	16.5%	77 018	20 207	97 224	16.5%	72 176	22 287	94 463	18.1%	2.9%
C	Bojanala Platinum	DC37	236 481	4 940	241 421	58 863	508	59 371	24.6%	58 863	508	59 371	24.6%	72 001	688	72 689	21.3%	(18.3%)
Total Bojanala Platinum			4 726 339	1 438 112	6 164 451	853 467	126 184	979 651	15.9%	853 467	126 184	979 651	15.9%	857 580	79 876	937 456	17.9%	4.5%
B	Ratou	NW381	68 887	28 894	97 781	16 902	5 181	22 082	22.6%	16 902	5 181	22 082	22.6%	12 613	1 986	14 598	17.6%	51.3%
B	Tswaing	NW382	129 958	53 536	183 494	78 742	4 338	83 079	45.3%	78 742	4 338	83 079	45.3%	34 614	1 463	36 077	20.7%	130.3%
B	Malkies	NW383	480 961	48 473	529 434	67 883	-	67 883	12.8%	67 883	-	67 883	12.8%	64 813	4 154	68 967	15.2%	(1.6%)
B	Ditsobotla	NW384	334 286	75 694	409 980	56 531	3 737	60 268	14.7%	56 531	3 737	60 268	14.7%	52 132	3 966	56 098	15.8%	7.4%
B	Ramotshere Molema	NW385	219 368	139 181	358 549	43 443	10 486	53 930	15.0%	43 443	10 486	53 930	15.0%	25 990	2 261	28 251	13.3%	90.9%
C	Ngaka Modiri Molema	DC38	356 705	384 149	740 854	103 053	88 998	192 051	25.9%	103 053	88 998	192 051	25.9%	205 712	60 602	266 314	46.1%	(27.9%)
Total Ngaka Modiri Molema			1 590 166	729 926	2 320 092	366 553	112 740	479 293	20.7%	366 553	112 740	479 293	20.7%	395 875	74 431	470 306	25.3%	1.9%
B	Naledi (Nw)	NW392	226 348	31 288	257 635	52 711	1 854	54 564	21.2%	52 711	1 854	54 564	21.2%	27 450	3 300	30 750	12.0%	77.4%
B	Mamusa	NW393	109 621	15 901	125 522	13 606	-	13 606	10.8%	13 606	-	13 606	10.8%	13 151	88	13 239	14.5%	2.8%
B	Greater Taung	NW394	118 123	61 840	179 963	21 628	1 007	22 635	12.6%	21 628	1 007	22 635	12.6%	31 095	3 725	34 820	30.1%	(35.0%)
B	Lekwa-Teemane	NW396	198 155	15 537	213 692	33 042	1 931	34 972	16.4%	33 042	1 931	34 972	16.4%	25 505	16	25 521	11.3%	37.0%
B	Molapo-Kagisano	NW397	66 450	48 281	114 731	14 200	8 739	22 940	20.0%	14 200	8 739	22 940	20.0%	9 548	6 943	16 491	-	39.1%
C	Dr Ruth Segomotsi Mompati	DC39	153 083	370 916	523 999	41 946	71 399	113 345	21.6%	41 946	71 399	113 345	21.6%	45 479	30 012	75 491	35.2%	50.1%
Total Dr Ruth Segomotsi Mompati			871 779	543 763	1 415 542	177 133	84 930	262 063	18.5%	177 133	84 930	262 063	18.5%	152 228	44 084	196 312	21.7%	33.5%
B	Ventersdorp	NW401	115 145	51 911	167 056	14 991	5 665	20 656	12.4%	14 991	5 665	20 656	12.4%	18 151	3 709	21 860	15.7%	(5.5%)
B	Tlokwe	NW402	879 485	157 673	1 037 158	229 556	13 102	242 658	23.4%	229 556	13 102	242 658	23.4%	197 410	21 931	219 342	24.2%	10.6%
B	City Of Mafeseng	NW403	1 790 937	152 246	1 943 184	281 911	11 566	293 477	15.1%	281 911	11 566	293 477	15.1%	260 687	41 289	301 976	14.8%	(2.8%)
B	Mogauassi Hills	NW404	239 388	61 278	300 666	34 959	9 613	44 572	14.8%	34 959	9 613	44 572	14.8%	18 566	5 104	23 670	7.9%	88.3%
C	Dr Kenneth Kaunda	DC40	348 690	13 189	361 880	41 760	399	42 160	11.7%	41 760	399	42 160	11.7%	23 898	71	23 969	9.4%	75.9%
Total Dr Kenneth Kaunda			3 373 645	436 298	3 809 943	603 178	40 344	643 522	16.9%	603 178	40 344	643 522	16.9%	518 711	72 105	590 816	16.2%	8.9%
Total North West			10 561 929	3 148 100	13 710 029	2 000 331	364 199	2 364 529	17.2%	2 000 331	364 199	2 364 529	17.2%	1 924 393	270 497	2 194 890	18.8%	7.7%

Source: National Treasury Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 1st QUARTER ENDED 30 SEPTEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Year to date: 30 September 2012				First Quarter 2011/12			Q1 of 2011/12 to Q1 of 2012/13		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app	
Western Cape																		
A	Cape Town	CPT	24 362 425	5 926 610	30 289 035	5 274 100	620 978	5 895 078	19.5%	5 274 100	620 978	5 895 078	19.5%	4 766 625	354 886	5 121 510	18.8%	15.1%
	Total Metros		24 362 425	5 926 610	30 289 035	5 274 100	620 978	5 895 078	19.5%	5 274 100	620 978	5 895 078	19.5%	4 766 625	354 886	5 121 510	18.8%	15.1%
B	Matielikama	WC011	191 038	871 775	278 214	42 246	7 633	49 879	17.9%	42 246	7 633	49 879	17.9%	34 589	9 132	43 721	20.0%	14.1%
B	Cederberg	WC012	169 852	56 616	226 468	37 890	1 831	39 721	17.5%	37 890	1 831	39 721	17.5%	27 133	5 345	32 478	14.3%	22.3%
B	Bergrivier	WC013	191 567	25 023	216 590	42 505	2 566	45 070	20.8%	42 505	2 566	45 070	20.8%	35 334	1 747	37 081	17.8%	21.5%
B	Saldanha Bay	WC014	711 341	197 937	909 278	145 282	19 013	164 294	18.1%	145 282	19 013	164 294	18.1%	105 593	24 140	129 733	16.7%	26.6%
B	Swartland	WC015	430 480	86 848	517 328	75 464	13 589	89 053	17.2%	75 464	13 589	89 053	17.2%	82 365	24 614	106 979	20.8%	(16.8%)
C	248 471		45 766	294 236	46 494	4 528	51 021	17.3%	46 494	4 528	51 021	17.3%	49 535	1 591	51 126	16.8%	(0.2%)	
	Total West Coast		1 942 749	499 365	2 442 115	389 880	49 160	439 039	18.0%	389 880	49 160	439 039	18.0%	334 548	66 570	401 118	17.8%	9.5%
B	Witzenberg	WC022	332 648	74 943	407 591	60 433	7 283	67 716	16.6%	60 433	7 283	67 716	16.6%	70 927	2 548	73 475	20.7%	(7.8%)
B	Drakenstein	WC023	1 324 055	277 452	1 601 707	285 756	12 640	298 396	18.6%	285 756	12 640	298 396	18.6%	318 618	27 661	346 279	21.6%	(13.8%)
B	Stellenbosch	WC024	891 306	189 044	1 080 350	161 693	14 836	176 529	16.3%	161 693	14 836	176 529	16.3%	152 516	9 038	161 554	15.5%	9.3%
B	Breedee Valley	WC025	686 469	90 347	776 816	153 287	13 928	167 215	21.5%	153 287	13 928	167 215	21.5%	141 210	7 988	149 199	19.9%	12.1%
B	Langeberg	WC026	426 964	49 712	476 676	88 796	3 719	92 514	19.4%	88 796	3 719	92 514	19.4%	91 770	7 549	99 318	23.2%	(6.9%)
C	407 408		11 102	418 510	62 429	459	62 888	15.0%	62 429	459	62 888	15.0%	75 424	369	75 793	15.2%	(17.0%)	
	Total Cape Winelands		4 068 851	692 799	4 761 650	812 394	52 864	865 258	18.2%	812 394	52 864	865 258	18.2%	850 466	55 153	905 618	19.4%	(4.5%)
B	Theewaterskloof	WC031	283 213	76 078	359 291	58 896	6 134	65 031	18.1%	58 896	6 134	65 031	18.1%	49 675	9 450	59 125	18.0%	10.0%
B	Oversstrand	WC032	791 055	169 043	960 098	165 905	12 684	178 589	18.6%	165 905	12 684	178 589	18.6%	158 198	21 947	180 145	19.1%	(0.9%)
B	Cape Agulhas	WC033	202 465	30 406	232 870	43 719	1 131	44 850	19.3%	43 719	1 131	44 850	19.3%	34 986	1 199	36 185	17.7%	23.9%
B	Swellendam	WC034	159 313	58 685	217 998	25 532	3 723	29 255	13.4%	25 532	3 723	29 255	13.4%	22 776	1 675	24 450	12.8%	19.7%
C	107 216		14 938	122 154	21 662	26	21 688	17.8%	21 662	26	21 688	17.8%	21 493	39	21 531	19.5%	0.7%	
	Total Overberg		1 543 261	349 150	1 892 411	315 714	23 699	339 413	17.9%	315 714	23 699	339 413	17.9%	287 129	34 308	321 437	18.1%	5.6%
B	Kamaland	WC041	105 633	21 665	127 298	28 990	2 787	31 777	25.0%	28 990	2 787	31 777	25.0%	15 228	192	15 420	15.4%	106.1%
B	Hessoua	WC042	265 104	48 915	315 019	56 554	4 169	61 723	19.4%	56 554	4 169	61 723	19.4%	49 733	2 902	52 635	16.0%	16.1%
B	Mossel Bay	WC043	655 136	123 861	778 997	119 256	10 996	130 252	16.7%	119 256	10 996	130 252	16.7%	110 860	11 014	121 874	16.8%	6.9%
B	George	WC044	983 290	150 922	1 134 212	183 559	13 703	197 262	17.4%	183 559	13 703	197 262	17.4%	191 829	5 863	197 692	17.5%	(0.2%)
B	Oudtshoorn	WC045	406 939	65 269	472 208	94 074	3 636	97 710	20.7%	94 074	3 636	97 710	20.7%	87 742	9 792	97 534	20.0%	8.2%
B	Blou	WC047	332 413	46 476	378 889	63 635	3 551	67 186	17.7%	63 635	3 551	67 186	17.7%	56 282	5 810	62 092	16.6%	8.2%
B	Krystna	WC048	489 599	71 083	560 682	114 306	4 884	119 190	21.3%	114 306	4 884	119 190	21.3%	107 774	7 951	115 725	21.6%	3.0%
C	170 847		1 635	172 482	28 585	1	28 586	16.6%	28 585	1	28 586	16.6%	31 985	218	32 203	15.7%	(11.2%)	
	Total Eden		3 409 961	529 826	3 939 787	689 359	43 726	733 086	18.6%	689 359	43 726	733 086	18.6%	651 434	43 742	695 176	17.9%	5.5%
B	Laingsburg	WC051	48 206	16 638	64 844	5 747	200	5 949	8.2%	5 747	200	5 949	8.2%	2 290	3 100	5 390	11.2%	10.4%
B	Prince Albert	WC052	36 989	8 702	45 692	8 821	710	9 531	20.9%	8 821	710	9 531	20.9%	7 520	981	8 501	17.8%	12.1%
B	Beaufort West	WC053	177 233	40 787	218 020	42 215	20 307	62 523	28.7%	42 215	20 307	62 523	28.7%	31 829	2 746	34 575	15.3%	80.8%
C	53 083		-	53 083	12 275	18	12 292	23.2%	12 275	18	12 292	23.2%	12 001	46	12 047	23.2%	2.0%	
	Total Central Karoo		315 511	66 127	381 638	69 058	90 295	159 353	23.7%	69 058	90 295	159 353	23.7%	53 640	6 873	60 513	16.2%	49.2%
	Total Western Cape		35 642 758	8 063 878	43 706 636	7 550 505	811 664	8 362 170	19.1%	7 550 505	811 664	8 362 170	19.1%	6 943 841	561 531	7 505 372	18.7%	11.4%

Source: National Treasury Local Government Database

