

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Province</b>											
Eastern Cape	EC	1 423 371	2 266 047	2 588 797	479 583	6 757 799	1 163 407	1 994 384	1 246 038	1 207 380	5 611 209
Free State	FS	541 331	1 393 798	1 483 467	105 880	3 524 475	442 915	1 039 033	1 240 211	152 087	2 874 246
Gauteng	GT	3 562 434	14 265 297	4 979 093	587 458	23 394 281	3 375 343	12 656 479	3 168 573	1 498 459	20 698 853
Kwazulu-Natal	KZ	1 900 108	5 169 836	4 190 763	324 700	11 585 406	1 719 202	4 443 670	3 172 454	548 325	9 883 652
Limpopo	LP	225 341	632 969	1 934 951	272 813	3 066 073	207 254	685 833	1 350 953	469 680	2 713 720
Mpumalanga	MP	651 577	1 138 219	1 308 818	149 990	3 248 603	541 385	955 224	1 073 212	195 686	2 765 507
North West	NW	301 742	1 161 315	1 473 133	185 227	3 121 416	270 146	909 452	1 319 305	236 049	2 734 951
Northern Cape	NC	350 427	451 135	421 641	113 596	1 336 799	291 745	407 633	346 683	159 564	1 205 625
Western Cape	WC	3 167 240	4 649 345	2 187 793	178 217	10 182 596	2 670 017	4 216 841	338 972	1 811 011	9 036 841
<b>Total National</b>		<b>12 123 570</b>	<b>31 127 960</b>	<b>20 568 455</b>	<b>2 397 464</b>	<b>66 217 449</b>	<b>10 681 414</b>	<b>27 308 549</b>	<b>13 256 401</b>	<b>6 278 241</b>	<b>57 524 604</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Metro</b>											
Buffalo City	BUF	603 779	651 976	412 054	36 235	1 704 045	544 458	580 826	336 087	21 688	1 483 058
Cape Town	CPT	1 547 445	3 002 791	1 476 877	26 753	6 053 866	1 400 948	2 754 129	(283 978)	1 662 733	5 533 833
Ekurhuleni Metro	EKU	716 424	4 255 134	1 454 060	100 502	6 526 120	827 470	3 554 043	1 167 616	128 270	5 677 399
eThekweni	ETH	1 011 715	3 370 859	1 714 369	62 372	6 159 314	972 327	3 040 343	1 399 196	45 658	5 457 524
City Of Johannesburg	JHB	1 476 261	5 513 355	1 730 345	241 888	8 961 849	1 399 416	4 827 978	399 230	1 202 372	7 828 995
Mangaung	MAN	137 871	793 339	412 019	13 366	1 356 594	115 325	525 166	303 742	16 126	960 359
Nelson Mandela Bay	NMA	271 024	1 022 646	535 173	95 128	1 923 971	229 490	890 229	(89 238)	472 044	1 502 524
City Of Tshwane	TSH	1 009 108	3 052 682	960 051	202 623	5 224 464	837 365	2 936 851	939 721	90 073	4 804 011
<b>Total Metros</b>		<b>6 773 626</b>	<b>21 662 782</b>	<b>8 694 947</b>	<b>778 867</b>	<b>37 910 222</b>	<b>6 326 798</b>	<b>19 109 564</b>	<b>4 172 376</b>	<b>3 638 964</b>	<b>33 247 703</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>Summary per Top 19</b>											
Matjhabeng	FS184	58 044	236 143	231 597	3 872	529 655	26 924	107 936	210 383	8 392	353 635
Emtuleni	GT421	157 847	711 013	271 575	9 886	1 150 321	135 379	688 707	186 202	36 586	1 046 874
Mogale City	GT481	66 496	288 719	120 759	4 141	480 115	61 799	251 789	102 940	2 050	418 578
Msunduzi	KZN225	151 755	502 905	164 167	16 901	835 728	130 457	430 910	122 734	29 178	713 280
Newcastle	KZN252	42 615	196 233	135 603	8 550	383 001	13 016	83 415	125 644	14 570	236 645
uMhlatuze	KZN282	76 562	435 459	56 703	3 200	571 924	62 530	293 921	74 681	1 450	432 582
Polokwane	LIMS54	63 421	219 258	144 399	32 227	459 304	57 897	207 976	138 749	46 345	450 967
Govan Mbeki	MP307	53 909	150 447	108 293	3 084	315 734	41 784	174 194	101 122	4 738	321 838
Emaahleni (Mp)	MP312	61 995	210 844	113 989	19 300	406 128	5 893	276 120	73 957	11 355	367 324
Steve Tshwete	MP313	57 393	150 337	51 370	6 166	265 266	49 015	123 131	40 911	11 973	225 030
Mbombela	MP322	97 231	129 773	149 597	15 082	391 683	87 508	114 103	124 035	33 301	358 947
Sol Plaaie	NC091	187 331	205 638	71 629	16 958	481 556	136 164	164 003	71 888	9 968	382 023
Madiberg	NW372	63 204	96 766	140 948	9 281	310 199	51 301	82 067	199 865	11 024	344 257
Rustenburg	NW373	41 063	385 272	103 979	73 745	604 059	47 122	289 380	46 880	90 856	474 238
Tlokwe	NW402	24 622	192 822	59 183	2 700	279 327	22 384	141 238	82 120	2 040	247 782
City Of Matlosana	NW403	75 324	220 765	192 687	3 141	491 918	71 398	188 367	172 771	9 239	441 774
Drakenstein	WC023	302 206	85 074	100 606	7 450	495 337	52 099	165 440	35 950	11 762	265 251
Stellenbosch	WC024	227 822	178 918	31 247	3 267	441 254	213 044	150 664	30 491	2 040	396 239
George	WC044	145 122	220 922	4 543	10 586	381 173	163 990	178 943	41 402	14 236	398 571
<b>Total Top 19</b>		<b>1 953 962</b>	<b>4 817 308</b>	<b>2 252 876</b>	<b>249 537</b>	<b>9 273 683</b>	<b>1 429 704</b>	<b>4 112 303</b>	<b>1 982 724</b>	<b>351 103</b>	<b>7 875 834</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

	R thousands	Code	First Quarter 2012/13					First Quarter 2011/12				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	603 779	651 976	412 054	36 235	1 704 045	544 458	580 826	336 087	21 688	1 483 058
A	Nelson Mandela Bay	NMA	271 024	1 022 646	535 173	95 128	1 923 971	229 490	890 229	(89 238)	472 044	1 502 524
	<b>Total Metros</b>		<b>874 803</b>	<b>1 674 622</b>	<b>947 227</b>	<b>131 363</b>	<b>3 628 015</b>	<b>773 947</b>	<b>1 471 054</b>	<b>246 849</b>	<b>493 732</b>	<b>2 985 583</b>
B	Camdeboo	EC101	17 927	29 672	32 157	3 500	83 256	15 676	25 908	11 596	3 822	57 002
B	Blue Crane Route	EC102	8 671	20 025	10 252	2 700	41 648	8 272	17 866	15 366	2 269	43 773
B	Ikwazi	EC103	1 979	2 629	631	5 900	11 139	306	1 729	(1 154)	2 304	3 186
B	Makana	EC104	19 820	48 464	17 445	14 000	99 728	17 508	44 618	15 700	9 376	87 201
B	Ndlambe	EC105	20 883	21 124	27 634	7 953	77 593	18 903	5 393	39 870	5 430	69 597
B	Sundays River Valley	EC106	1	152	(1 953)	2 700	900	5 868	5 898	6 045	9 017	26 828
B	Baviaans	EC107	-	3 639	(2 057)	3 270	4 852	-	4 165	(1 943)	2 332	4 554
B	Kouga	EC108	130 036	80 629	25 514	5 674	241 854	2 192	61 130	8 220	4 277	75 820
B	Kou-Kamma	EC109	20 939	4 526	15 646	2 935	44 046	10 640	4 441	20 386	2 948	38 415
C	Cacadu	DC10	-	-	-	39 319	2 650	41 969	-	-	11 822	2 040
	<b>Total Cacadu</b>		<b>220 255</b>	<b>210 860</b>	<b>164 588</b>	<b>51 282</b>	<b>646 985</b>	<b>79 365</b>	<b>171 150</b>	<b>125 908</b>	<b>43 815</b>	<b>420 238</b>
B	Mbhashe	EC121	910	139	45 346	7 700	54 096	1 100	-	24 671	22 302	48 073
B	Mnquma	EC122	133	-	1 926	3 096	5 155	6	-	9 172	51 679	60 858
B	Great Kei	EC123	3 465	2 407	(2 697)	2 700	5 875	3 101	3 756	(6 386)	6 396	6 667
B	Amahlathi	EC124	9 639	10 255	37 813	2 700	60 408	8 837	7 946	27 907	7 285	51 976
B	Ngushwa	EC126	373	0	27 202	2 700	30 274	378	1	22 458	3 602	26 440
B	Nkonkobe	EC127	10 452	7 340	60 575	2 772	81 139	13 883	4 734	(6 372)	6 372	18 617
B	Nxuba	EC128	498	4 878	9 443	2 700	17 519	910	7 158	8 971	2 240	19 278
C	Amathole	DC12	-	60 552	225 581	30 521	316 653	-	38 740	187 570	32 527	258 836
	<b>Total Amathole</b>		<b>25 470</b>	<b>85 571</b>	<b>405 190</b>	<b>54 889</b>	<b>571 120</b>	<b>28 215</b>	<b>62 336</b>	<b>267 991</b>	<b>132 403</b>	<b>490 944</b>
B	Inxuba Yethemba	EC131	21 980	47 863	19 092	2 793	91 728	17 620	53 680	6 684	1 555	79 540
B	Tsolwana	EC132	1 691	1 582	13 715	3 200	20 188	18	1 397	8 185	4 343	13 944
B	Inkwanca	EC133	162	1 623	11 680	2 870	16 335	165	838	5 479	2 159	8 642
B	Lukhanji	EC134	58 927	75 650	60 741	3 938	199 256	43 515	50 072	3 049	2 533	99 170
B	Intsika Yethu	EC135	2 661	112	25 376	20 068	48 217	2 659	114	18 709	15 662	37 144
B	Emalaheni (Ec)	EC136	4 105	4 122	36 880	3 534	48 641	85	3 990	36 840	14 568	55 482
B	Engcobo	EC137	957	477	32 288	3 057	36 780	67	167	59 513	24 524	84 272
B	Sakhisizwe	EC138	11 864	3 954	19 129	2 700	37 647	6 397	3 029	28 924	3 020	41 370
C	Chris Hani	DC13	-	-	341 272	19 058	360 330	-	-	53 159	27 550	80 709
	<b>Total Chris Hani</b>		<b>102 347</b>	<b>135 383</b>	<b>560 174</b>	<b>61 218</b>	<b>859 122</b>	<b>70 528</b>	<b>113 288</b>	<b>220 544</b>	<b>95 914</b>	<b>500 273</b>
B	Elundini	EC141	16 333	6 661	29 037	3 300	55 331	15 317	6 293	14 696	16 145	52 452
B	Senqu	EC142	8 246	6 374	42 447	4 053	61 120	2 228	8 384	11 042	11 250	32 903
B	Maletswal	EC143	9 604	18 182	11 001	3 071	41 858	9 889	18 331	5 736	4 564	38 521
B	Gariep	EC144	11 001	677	(1 044)	2 740	13 374	31 145	25 746	3 334	1 832	62 057
C	Joe Gqabi	DC14	-	0	68 210	4 802	73 012	-	0	73 772	2 040	75 812
	<b>Total Joe Gqabi</b>		<b>45 184</b>	<b>31 894</b>	<b>149 651</b>	<b>17 966</b>	<b>244 696</b>	<b>58 578</b>	<b>58 755</b>	<b>108 580</b>	<b>35 831</b>	<b>261 744</b>
B	Nqunza Hills	EC153	-	-	(8 009)	8 009	-	-	-	28 396	15 631	44 027
B	Port St Johns	EC154	296	-	30 424	2 700	33 420	2 484	78	19 006	9 288	30 856
B	Nyandeni	EC155	32	8	52 896	3 042	55 978	75	9	28 128	24 702	52 914
B	Mhlonlo	EC156	654	175	(10 700)	12 723	2 853	738	103	(6 386)	8 055	2 510
B	King Sabata Dalindyebo	EC157	138 621	82 958	1 804	12 700	236 083	131 406	74 500	62 996	11 528	280 430
C	O.R. Tambo	DC15	-	26 741	215 511	24 261	266 513	-	28 197	234 115	10 249	272 561
	<b>Total O.R. Tambo</b>		<b>139 603</b>	<b>109 883</b>	<b>281 927</b>	<b>63 435</b>	<b>594 848</b>	<b>134 703</b>	<b>102 888</b>	<b>366 255</b>	<b>79 453</b>	<b>683 299</b>
B	Matatiele	EC441	13 108	10 606	58 033	5 417	87 163	4 174	7 131	(9 438)	51 201	53 068
B	Umtzimbubu	EC442	1 150	353	(21 038)	32 922	13 387	861	39	(142 915)	148 335	6 320
B	Mbizana	EC443	1 249	1 764	35 200	32 700	70 912	12 818	4 791	(24 306)	39 590	32 892
B	Ntabankulu	EC444	202	24	23 366	6 028	29 619	218	32	12 754	14 790	27 794
C	Alfred Nzo	DC44	-	5 087	(15 520)	22 363	11 930	-	2 922	73 817	72 316	149 055
	<b>Total Alfred Nzo</b>		<b>15 708</b>	<b>17 833</b>	<b>80 040</b>	<b>99 430</b>	<b>213 012</b>	<b>18 071</b>	<b>14 915</b>	<b>(90 088)</b>	<b>326 232</b>	<b>269 129</b>
	<b>Total Eastern Cape</b>		<b>1 423 371</b>	<b>2 266 047</b>	<b>2 588 797</b>	<b>479 583</b>	<b>6 757 799</b>	<b>1 163 407</b>	<b>1 994 384</b>	<b>1 246 038</b>	<b>1 207 380</b>	<b>5 611 209</b>

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**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>FREE STATE</b>												
A	Mangaung	MAN	137 871	793 339	412 019	13 366	1 356 594	115 325	525 166	303 742	16 126	960 359
	<b>Total Metros</b>		<b>137 871</b>	<b>793 339</b>	<b>412 019</b>	<b>13 366</b>	<b>1 356 594</b>	<b>115 325</b>	<b>525 166</b>	<b>303 742</b>	<b>16 126</b>	<b>960 359</b>
B	Leisemeng	FS161	2 003	8 811	22 203	3 300	36 316	1 777	6 512	20 366	2 858	31 512
B	Kopanong	FS162	1 814	2 523	58 931	7 084	70 352	2 467	10 971	34 785	13 534	61 757
B	Mohokare	FS163	90	11 512	18 061	3 700	33 364	4 814	5 186	15 979	3 796	29 775
B	Naledi (Fs)	FS164	-	-	(3 200)	3 200	-	13 831	5 219	16 713	2 240	38 003
B	Xhariep	DC16	-	-	15 382	2 650	18 032	-	-	11 817	2 040	13 857
	<b>Total Xhariep</b>		<b>3 907</b>	<b>22 846</b>	<b>111 377</b>	<b>19 934</b>	<b>158 064</b>	<b>22 888</b>	<b>27 889</b>	<b>99 658</b>	<b>24 468</b>	<b>174 903</b>
B	Masilonyana	FS181	4 314	8 188	8 639	2 768	23 909	4 506	8 815	4 539	2 040	19 900
B	Tokologo	FS182	3 293	4 679	15 712	2 878	26 562	3 216	3 250	(2 335)	4 078	8 209
B	Tswelopele	FS183	7 457	8 594	25 184	2 759	43 995	574	7 839	21 004	2 465	31 882
B	Majhabeng	FS184	58 044	236 143	231 597	3 872	529 655	26 924	107 936	210 383	8 392	353 635
B	Nala	FS185	1 155	3 193	52 467	2 766	59 581	-	-	53 916	2 322	56 238
B	Lejweleputswa	DC18	-	-	38 882	2 650	41 532	-	-	38 257	2 040	40 297
	<b>Total Lejweleputswa</b>		<b>74 262</b>	<b>260 798</b>	<b>372 481</b>	<b>17 693</b>	<b>725 234</b>	<b>35 220</b>	<b>127 840</b>	<b>325 764</b>	<b>21 337</b>	<b>510 161</b>
B	Setsoho	FS191	37 597	35 379	71 526	2 736	147 238	3 535	37 431	3 816	3 660	48 442
B	Dihlabeng	FS192	22 520	67 849	60 925	3 433	154 728	19 671	69 441	49 734	5 474	144 320
B	Nketoana	FS193	8 619	7 370	32 921	2 700	51 610	5 772	50 738	40 924	2 240	99 674
B	Maluti-a-Phofung	FS194	187 339	(55 040)	152 979	13 639	298 917	173 556	(45 540)	108 488	44 848	281 352
B	Phumelela	FS195	5 292	5 678	(1 774)	3 850	13 046	4 588	11 985	12 231	5 963	34 768
B	Mantsopa	FS196	1 689	20 056	1 390	2 700	25 835	2 715	17 653	26 736	3 050	50 154
B	Thabo Mofutsanyana	DC19	-	-	34 140	2 945	37 085	-	-	31 105	2 040	33 145
	<b>Total Thabo Mofutsanyana</b>		<b>263 056</b>	<b>81 292</b>	<b>352 108</b>	<b>32 003</b>	<b>728 458</b>	<b>209 836</b>	<b>141 709</b>	<b>273 034</b>	<b>67 275</b>	<b>691 854</b>
B	Moghaka	FS201	12 826	82 111	70 478	2 803	168 218	11 951	67 348	61 701	3 961	144 961
B	Nqathu	FS203	18 099	56 436	70 369	2 697	147 602	17 238	64 754	55 356	5 072	142 420
B	Metsimaholo	FS204	30 970	94 734	37 778	12 024	175 507	28 794	71 603	43 465	3 514	147 376
B	Mafube	FS205	340	2 243	(392)	2 710	4 901	1 664	12 724	23 430	8 294	46 112
B	Fezile Dabi	DC20	-	-	57 248	2 650	59 898	-	-	54 061	2 040	56 101
	<b>Total Fezile Dabi</b>		<b>62 235</b>	<b>235 524</b>	<b>235 482</b>	<b>22 884</b>	<b>556 125</b>	<b>59 647</b>	<b>216 429</b>	<b>238 013</b>	<b>22 881</b>	<b>536 969</b>
	<b>Total Free State</b>		<b>541 331</b>	<b>1 393 798</b>	<b>1 483 467</b>	<b>105 880</b>	<b>3 524 475</b>	<b>442 915</b>	<b>1 039 033</b>	<b>1 240 211</b>	<b>152 087</b>	<b>2 874 246</b>

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		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	716 424	4 255 134	1 454 060	100 502	6 526 120	827 470	3 554 043	1 167 616	128 270	5 677 399
A	City Of Johannesburg	JHB	1 476 261	5 513 355	1 730 345	241 888	8 961 849	1 399 416	4 827 978	399 230	1 202 372	7 828 995
A	City Of Tshwane	TSH	1 009 108	3 052 682	960 051	202 623	5 224 464	837 365	2 936 851	939 721	90 073	4 804 011
	<b>Total Metros</b>		<b>3 201 793</b>	<b>12 821 171</b>	<b>4 144 455</b>	<b>545 013</b>	<b>20 712 433</b>	<b>3 064 251</b>	<b>11 318 871</b>	<b>2 506 567</b>	<b>1 420 715</b>	<b>18 310 404</b>
B	Emfuleni	GT421	157 847	711 013	271 575	9 886	1 150 321	135 379	688 707	186 202	36 586	1 046 874
B	Midvaal	GT422	38 006	88 294	44 379	2 650	173 328	34 374	88 222	23 413	2 740	148 748
B	Lesedi	GT423	16 104	78 370	15 312	2 650	112 435	17 902	62 426	15 402	5 050	100 779
C	Sedibeng	DC42	-	-	123 222	5 658	126 890	-	-	106 713	2 420	109 133
	<b>Total Sedibeng</b>		<b>211 956</b>	<b>877 677</b>	<b>454 498</b>	<b>20 844</b>	<b>1 564 975</b>	<b>187 655</b>	<b>839 354</b>	<b>331 730</b>	<b>46 796</b>	<b>1 405 535</b>
B	Mogale City	GT481	66 496	288 719	120 759	4 141	480 115	61 799	251 789	102 940	2 050	418 578
B	Randfontein	GT482	32 439	114 623	44 306	6 150	197 519	30 478	91 001	36 760	5 812	164 051
B	Westonaria	GT483	7 496	37 910	44 976	2 956	93 338	9 275	42 705	38 762	12 686	103 427
B	Merafong City	GT484	42 252	124 032	89 517	5 204	261 006	21 886	112 040	78 482	8 350	220 758
C	West Rand	DC48	-	1 165	80 581	3 150	84 896	-	718	73 331	2 050	76 099
	<b>Total West Rand</b>		<b>148 684</b>	<b>566 449</b>	<b>380 140</b>	<b>21 601</b>	<b>1 116 874</b>	<b>123 437</b>	<b>498 253</b>	<b>330 275</b>	<b>30 948</b>	<b>982 914</b>
	<b>Total Gauteng</b>		<b>3 562 434</b>	<b>14 265 297</b>	<b>4 979 093</b>	<b>587 458</b>	<b>23 394 281</b>	<b>3 375 343</b>	<b>12 656 479</b>	<b>3 168 573</b>	<b>1 498 459</b>	<b>20 698 853</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

	R thousands	Code	First Quarter 2012/13					First Quarter 2011/12				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	1 011 715	3 370 859	1 714 369	62 372	6 159 314	972 327	3 040 343	1 399 196	45 658	5 457 524
	<b>Total Metros</b>		<b>1 011 715</b>	<b>3 370 859</b>	<b>1 714 369</b>	<b>62 372</b>	<b>6 159 314</b>	<b>972 327</b>	<b>3 040 343</b>	<b>1 399 196</b>	<b>45 658</b>	<b>5 457 524</b>
B	Vulamehlo	KZN211	439	-	15 082	4 300	19 822	406	-	14 853	2 500	17 759
B	Umdoni	KZN212	68 852	7 978	(1 464)	2 700	78 067	53 926	7 033	5 724	7 496	74 179
B	Umzumbi	KZN213	-	-	10 840	3 300	14 140	-	-	28 645	2 290	30 935
B	uMuzwabantu	KZN214	3 426	5 143	(1 043)	2 300	9 827	3 236	4 958	(277)	1 799	9 716
B	Ezingoleni	KZN215	387	-	11 214	2 300	14 901	208	-	3 725	6 769	10 702
B	Hlabisa Coast	KZN216	82 156	47 941	48 647	2 943	181 687	94 325	30 888	5 438	5 036	135 687
C	Ugu	DC21	-	62 329	148 344	5 686	216 360	-	61 290	71 645	2 250	135 185
	<b>Total Ugu</b>		<b>155 261</b>	<b>123 393</b>	<b>231 620</b>	<b>23 529</b>	<b>533 803</b>	<b>152 100</b>	<b>104 168</b>	<b>129 754</b>	<b>28 140</b>	<b>414 162</b>
B	uMshwathi	KZN221	15 939	429	24 935	2 300	43 603	8 011	389	22 752	2 290	33 443
B	uMngeni	KZN222	22 826	16 153	19 533	2 300	60 812	22 983	17 146	15 199	2 240	57 567
B	Mpofana	KZN223	2 678	10 514	9 272	2 700	25 164	3 478	11 418	4 961	1 500	21 357
B	Impendle	KZN224	94	6	(2 564)	2 700	237	151	13	13 349	1 500	15 013
B	Msunduzi	KZN225	151 755	502 905	164 167	16 901	835 728	130 457	430 910	122 734	29 178	713 280
B	Mkhambathini	KZN226	1 711	9	(1 323)	4 300	4 698	967	-	(4 129)	18 563	15 401
B	Richmond	KZN227	1 473	75	11 918	2 300	15 766	3 723	73	6 693	6 184	16 673
C	uMgungundlovu	DC22	-	20 874	141 885	4 426	167 186	-	10 483	120 573	7 727	138 783
	<b>Total uMgungundlovu</b>		<b>196 476</b>	<b>550 967</b>	<b>367 822</b>	<b>37 927</b>	<b>1 153 193</b>	<b>169 771</b>	<b>470 432</b>	<b>302 131</b>	<b>69 182</b>	<b>1 011 516</b>
B	Emnambithi/Ladysmith	KZN232	113 301	71 367	43 244	7 675	235 587	105 066	58 397	35 040	9 111	207 614
B	Indaka	KZN233	1 175	45	24 385	3 300	28 905	423	33	19 957	2 500	22 912
B	Umsheshezi	KZN234	10 395	46 285	14 603	2 300	73 583	13 186	33 403	11 442	2 440	60 470
B	Okohlamba	KZN235	5 947	55	27 778	2 300	36 080	3 476	143	21 672	2 450	27 740
B	Imbabazane	KZN236	3 444	(8)	28 393	2 300	34 128	3 275	-	21 735	5 669	30 680
C	Uthukela	DC23	-	23 318	40 555	6 615	70 487	-	27 079	98 058	3 517	128 654
	<b>Total Uthukela</b>		<b>134 262</b>	<b>141 061</b>	<b>178 957</b>	<b>24 490</b>	<b>478 771</b>	<b>125 426</b>	<b>119 054</b>	<b>207 903</b>	<b>25 687</b>	<b>487 470</b>
B	Endumeni	KZN241	18 140	25 926	(1 727)	4 300	46 638	17 426	22 913	13 933	4 240	58 512
B	Nquthu	KZN242	802	2 417	26 422	5 700	35 341	9 348	2 741	23 964	3 562	39 615
B	Msinga	KZN244	110	2	(2 617)	2 700	195	215	-	16 102	5 757	22 074
B	Umvoti	KZN245	6 512	14 503	25 600	2 300	48 914	3 917	12 554	15 733	3 024	35 228
C	Umzinyathi	DC24	-	-	386 084	4 787	390 871	-	-	90 800	3 050	93 850
	<b>Total Umzinyathi</b>		<b>25 564</b>	<b>42 847</b>	<b>433 762</b>	<b>19 787</b>	<b>521 960</b>	<b>30 905</b>	<b>38 208</b>	<b>160 531</b>	<b>19 633</b>	<b>249 278</b>
B	Newcastle	KZN252	42 615	196 233	135 603	8 550	383 001	13 016	83 415	125 644	14 570	236 645
B	eMadiangeni	KZN253	3 000	3 113	4 328	2 300	12 740	1 496	2 889	3 820	1 500	9 705
B	Dannhauser	KZN254	2 807	240	22 327	2 050	27 424	1 181	33	19 688	4 105	25 007
C	Amajuba	DC25	-	-	48 603	4 709	53 312	-	-	34 052	5 148	39 200
	<b>Total Amajuba</b>		<b>48 421</b>	<b>199 585</b>	<b>210 861</b>	<b>17 609</b>	<b>476 477</b>	<b>15 694</b>	<b>86 336</b>	<b>183 203</b>	<b>25 323</b>	<b>310 556</b>
B	eDumbe	KZN261	495	6 009	23 353	2 700	32 558	10 281	1 435	28 823	2 240	42 778
B	uPhongolo	KZN262	1 319	6 831	25 205	2 700	36 055	1 596	5 481	41 651	2 450	51 778
B	Abaqulusi	KZN263	10 155	47 994	31 807	4 858	94 814	8 922	43 407	30 715	2 450	85 494
B	Nongoma	KZN265	3 139	372	13 337	18 921	35 769	3 203	376	40 859	10 325	54 764
B	Ulundi	KZN266	2 932	8 950	(2 555)	4 700	14 028	5 297	12 502	(7 459)	8 850	19 190
C	Zululand	DC26	-	8 314	122 944	6 680	137 938	-	14 111	75 055	27 988	117 153
	<b>Total Zululand</b>		<b>18 041</b>	<b>78 470</b>	<b>214 091</b>	<b>40 559</b>	<b>351 161</b>	<b>29 299</b>	<b>77 312</b>	<b>209 644</b>	<b>54 303</b>	<b>370 558</b>
B	Umhlabuyalingana	KZN271	1 960	-	25 676	2 700	30 336	765	-	22 023	2 240	25 028
B	Jozini	KZN272	10 506	(4 010)	30 416	2 300	39 212	6 973	(2 044)	22 919	1 450	29 298
B	The Big 5 False Bay	KZN273	3 097	90	3 684	2 300	9 171	980	85	(3 209)	3 240	1 096
B	Hlabisa	KZN274	108	75	8 971	2 300	11 454	83	20	15 017	2 240	17 361
B	Mtubatuba	KZN275	5 541	1 093	27 460	5 300	39 394	3 628	1 204	20 166	7 198	32 195
C	Umkhanyakude	DC27	-	3 753	72 739	5 026	81 518	131	10 256	58 499	30 563	99 449
	<b>Total Umkhanyakude</b>		<b>21 213</b>	<b>1 000</b>	<b>168 947</b>	<b>19 926</b>	<b>211 086</b>	<b>12 561</b>	<b>9 521</b>	<b>135 414</b>	<b>46 931</b>	<b>204 427</b>
B	Mfotzi	KZN281	1 486	66	18 932	2 300	22 784	1 518	64	19 425	2 634	23 641
B	uMhlathuze	KZN282	76 562	435 459	56 703	3 200	571 924	62 530	293 921	74 681	1 450	432 582
B	Ntambanana	KZN283	877	-	8 136	7 700	16 713	113	-	9 697	1 450	11 261
B	uMlalazi	KZN284	18 631	14 683	28 235	5 700	67 249	16 649	13 168	4 381	27 100	61 298
B	Mthonjaneni	KZN285	2 853	1 526	13 794	3 700	21 873	2 642	4 160	15 673	2 240	24 715
B	Nkandla	KZN286	15	506	29 192	2 700	32 414	198	3	21 165	2 250	23 656
C	uThungulu	DC28	-	11 904	147 345	6 677	165 926	-	11 778	112 074	24 539	148 392
	<b>Total uThungulu</b>		<b>100 424</b>	<b>464 143</b>	<b>302 338</b>	<b>31 977</b>	<b>898 883</b>	<b>83 650</b>	<b>323 095</b>	<b>257 096</b>	<b>61 703</b>	<b>725 544</b>
B	Mandeni	KZN291	7 279	4 335	28 054	2 300	41 969	2 945	4 044	10 031	14 420	31 440
B	KwaDukuza	KZN292	54 070	130 399	35 897	5 607	225 973	52 776	108 140	38 257	3 283	202 456
B	Ndvedwe	KZN293	2 184	-	(4 185)	5 300	3 299	2 510	-	(53 476)	55 342	4 376
B	Maphumulo	KZN294	4 609	(1 544)	19 385	3 300	25 749	2 293	-	15 473	4 372	22 138
C	iLembe	DC29	-	26 918	96 798	6 554	130 269	-	24 084	49 086	10 503	83 673
	<b>Total iLembe</b>		<b>68 142</b>	<b>160 107</b>	<b>175 949</b>	<b>23 061</b>	<b>427 259</b>	<b>60 524</b>	<b>136 268</b>	<b>59 371</b>	<b>87 920</b>	<b>344 082</b>
B	Ingwe	KZN431	1 362	144	22 056	4 300	27 862	622	21	9 998	5 742	16 383
B	Kwa Sani	KZN432	3 270	46	542	2 700	6 557	10 018	3 809	(5 575)	7 556	15 808
B	Greater Kokstad	KZN433	107 242	26 213	19 844	2 754	156 053	47 490	27 069	17 476	1 250	93 285
B	Ubuhlebezwe	KZN434	6 424	317	22 302	2 700	31 743	6 859	160	(13 439)	46 717	40 297
B	Umzimkhulu	KZN435	2 290	223	38 300	5 772	46 585	1 956	63	14 912	21 152	38 083
C	Sisonke	DC43	-	10 460	89 003	5 237	104 700	-	7 811	104 838	1 428	114 078
	<b>Total Sisonke</b>		<b>120 588</b>	<b>37 403</b>	<b>192 046</b>	<b>23 463</b>	<b>373 500</b>	<b>66 945</b>	<b>38 933</b>	<b>128 211</b>	<b>83 845</b>	<b>317 933</b>
	<b>Total Kwazulu-Natal</b>		<b>1 900 108</b>	<b>5 169 836</b>	<b>4 190 763</b>	<b>324 700</b>	<b>11 585 406</b>	<b>1 719 202</b>	<b>4 443 670</b>	<b>3 172 454</b>	<b>548 325</b>	<b>9 883 652</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	7 055	1 007	61 087	2 848	71 997	6 453	4 614	48 636	5 865	65 568
B	Greater Letaba	LIM332	(88)	2 207	56 638	3 441	62 199	7 861	6 083	43 176	6 461	63 580
B	Greater Tzaneen	LIM333	15 765	108 547	94 139	5 585	224 036	14 672	95 491	81 182	17 618	208 962
B	Ba-Phalaborwa	LIM334	14 769	15 787	34 547	4 080	69 183	6 307	21 836	24 433	4 771	57 347
B	Maruleng	LIM335	2 721	631	20 322	4 700	28 375	2 009	397	23 711	2 352	28 469
C	DC33		-	5 024	(21 377)	24 460	8 107	-	7	(19 029)	24 716	5 694
	<b>Total Mopani</b>		<b>40 222</b>	<b>133 204</b>	<b>245 356</b>	<b>45 114</b>	<b>463 896</b>	<b>37 302</b>	<b>128 428</b>	<b>202 108</b>	<b>61 783</b>	<b>429 621</b>
B	Musina	LIM341	4 255	26 216	23 782	2 450	56 703	4 280	26 224	28 955	2 040	61 498
B	Mutale	LIM342	406	3	15 997	2 700	19 106	592	799	12 279	13 502	27 172
B	Thulamela	LIM343	7 428	9 127	119 245	53 179	188 979	6 246	17 921	76 561	52 870	153 598
B	Makhado	LIM344	6 931	56 851	102 478	7 070	173 330	8 390	59 900	88 416	7 077	163 783
C	Vhembe	DC34	-	-	83 039	41 516	124 555	-	-	32 096	92 583	124 679
	<b>Total Vhembe</b>		<b>19 020</b>	<b>92 197</b>	<b>344 541</b>	<b>106 915</b>	<b>562 673</b>	<b>19 509</b>	<b>104 843</b>	<b>238 307</b>	<b>168 072</b>	<b>530 730</b>
B	Blouberg	LIM351	14 665	5 538	36 908	5 232	62 343	6 950	1 045	27 731	9 471	45 197
B	Aganang	LIM352	65	-	28 603	2 726	31 394	29	-	(422)	2 658	2 265
B	Molemole	LIM353	2 384	1 450	30 807	2 700	37 341	4 107	3 271	462	2 040	9 880
B	Polokwane	LIM354	63 421	219 258	144 399	32 227	459 304	57 897	207 976	138 749	46 345	450 967
B	Lepelle-Nkumpi	LIM355	5 497	7 901	54 793	4 804	72 996	4 306	4 997	47 052	4 207	60 562
C	Capricorn	DC35	-	-	376 499	9 081	385 580	-	-	159 006	25 221	184 227
	<b>Total Capricorn</b>		<b>86 032</b>	<b>234 147</b>	<b>672 009</b>	<b>56 770</b>	<b>1 048 958</b>	<b>73 287</b>	<b>217 289</b>	<b>372 579</b>	<b>89 942</b>	<b>753 097</b>
B	Thabazimbi	LIM361	1 038	(10 394)	24 212	3 432	18 288	4 974	21 856	23 978	3 091	53 899
B	Lephalale	LIM362	7 847	36 880	47 233	3 969	95 929	8 077	31 267	35 240	4 266	78 850
B	Moikgopong	LIM364	5 460	-9 276	7 244	2 700	24 680	1 494	11 419	9 573	1 250	23 735
B	Modimolle	LIM365	4 749	28 969	24 611	5 787	64 115	4 305	24 582	20 689	2 040	51 616
B	Bala Bala	LIM366	7 678	28 759	25 305	2 743	64 485	9 373	22 896	24 045	1 464	57 777
B	Mogalakwena	LIM367	9 872	59 494	112 275	11 839	193 480	9 299	52 612	73 667	34 736	170 314
C	Waterberg	DC36	-	179	37 089	2 650	39 918	-	158	39 164	2 439	41 761
	<b>Total Waterberg</b>		<b>36 644</b>	<b>153 163</b>	<b>277 969</b>	<b>33 120</b>	<b>500 896</b>	<b>37 520</b>	<b>164 791</b>	<b>226 355</b>	<b>49 286</b>	<b>477 952</b>
B	Ephraim Mogale	LIM471	1 007	2 914	26 890	2 700	33 511	3 007	10 780	26 119	3 150	43 055
B	Elias Mokoaledi	LIM472	8 009	13 677	57 889	2 700	82 274	4 234	55 123	83 391	5 138	147 886
B	Makhuduthamaga	LIM473	6 893	-	60 400	3 812	71 104	6 405	-	46 163	12 695	65 264
B	Fetakomo	LIM474	336	-	20 339	3 092	23 767	536	-	12 022	7 739	20 297
B	Greater Tubatse	LIM475	27 179	2 358	75 979	10 700	116 215	25 454	3 406	47 088	19 589	95 536
C	Sekhukhune	DC47	-	1 310	153 579	7 890	162 779	-	1 174	96 820	52 286	150 281
	<b>Total Sekhukhune</b>		<b>43 423</b>	<b>20 258</b>	<b>395 075</b>	<b>30 894</b>	<b>489 650</b>	<b>39 636</b>	<b>70 483</b>	<b>311 604</b>	<b>100 597</b>	<b>522 319</b>
	<b>Total Limpopo</b>		<b>225 341</b>	<b>632 969</b>	<b>1 934 951</b>	<b>272 813</b>	<b>3 066 073</b>	<b>207 254</b>	<b>685 833</b>	<b>1 350 953</b>	<b>469 680</b>	<b>2 713 720</b>

Source: National Treasury Local Government Database



**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	25 681	5 883	61 534	16 974	110 072	-	10 337	(19 749)	20 146	10 734
B	Msukaligwa	MP302	9 802	36 255	41 268	6 660	93 984	13 598	48 773	37 662	7 310	107 343
B	Mkhondo	MP303	1 595	8 029	40 537	3 622	53 783	5 231	25 700	31 099	7 556	69 586
B	Poley Ka Seme (MP)	MP304	4 231	20 522	33 879	3 788	62 420	3 253	12 908	33 075	1 250	50 486
B	Lekwa	MP305	15 275	50 207	34 780	4 998	105 260	9 971	51 335	30 076	3 665	95 047
B	Dipaleseng	MP306	3 537	8 843	(2 248)	2 920	13 051	8 736	11 103	4 024	2 808	26 672
B	Govan Mtsheki	MP307	53 909	150 447	108 293	3 084	315 734	41 784	174 194	101 122	4 738	321 838
C	Gert Sibande	DC30	-	-	106 237	3 080	109 317	-	-	103 344	1 250	104 594
	<b>Total Gert Sibande</b>		<b>114 031</b>	<b>280 185</b>	<b>424 280</b>	<b>45 126</b>	<b>863 622</b>	<b>82 574</b>	<b>334 349</b>	<b>320 654</b>	<b>48 723</b>	<b>786 300</b>
B	Victor Khanye	MP311	9 239	37 804	24 224	3 438	74 706	5 320	35 133	21 785	2 531	64 769
B	Emalahleni (Mp)	MP312	61 995	210 844	113 989	19 300	406 128	5 893	276 120	73 957	11 355	367 324
B	Steve Tshwete	MP313	57 393	150 337	51 370	6 166	265 266	49 015	123 131	40 911	11 973	225 030
B	Emakhazeni	MP314	13 363	17 455	24 055	2 866	57 739	5 943	16 212	20 487	2 357	45 000
B	Thembihle Hani	MP315	1	8	91 000	6 846	97 854	0	11	75 831	6 958	82 800
B	Dr J.S. Moroka	MP316	1	104	96 988	9 570	106 663	329	21 130	(6 878)	10 286	24 867
C	Nkangala	DC31	-	-	126 761	2 909	129 670	-	-	123 518	2 250	125 768
	<b>Total Nkangala</b>		<b>141 992</b>	<b>416 552</b>	<b>528 387</b>	<b>51 095</b>	<b>1 138 025</b>	<b>66 500</b>	<b>471 738</b>	<b>349 611</b>	<b>47 710</b>	<b>935 559</b>
B	Thaba Chweu	MP321	39 187	36 322	33 919	5 218	114 646	37 187	14 959	988	3 699	56 833
B	Mbombela	MP322	97 231	129 773	149 597	15 082	391 683	87 508	114 103	124 035	33 301	358 947
B	Umjindi	MP323	21 218	252 079	6 444	10 106	289 847	34 228	4 613	(8 073)	9 318	40 086
B	Nkomazi	MP324	10 870	19 050	100 800	12 611	143 331	9 716	6 758	88 744	24 541	129 759
B	Bushbuckridge	MP325	227 048	4 258	(6 701)	7 852	232 457	223 671	8 706	126 378	26 144	384 899
C	Ehlanzeni	DC32	-	-	72 091	2 900	74 991	-	-	70 876	2 250	73 126
	<b>Total Ehlanzeni</b>		<b>395 553</b>	<b>441 482</b>	<b>356 151</b>	<b>53 769</b>	<b>1 246 955</b>	<b>392 311</b>	<b>149 138</b>	<b>402 947</b>	<b>99 253</b>	<b>1 043 649</b>
	<b>Total Mpumalanga</b>		<b>651 577</b>	<b>1 138 219</b>	<b>1 308 818</b>	<b>149 990</b>	<b>3 248 603</b>	<b>541 385</b>	<b>955 224</b>	<b>1 073 212</b>	<b>195 686</b>	<b>2 765 507</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	1 069	2 542	32 094	3 950	39 655	14	64	27 035	4 145	31 258
B	Ga-Segonyana	NC452	10 890	17 682	36 368	3 688	68 628	9 647	16 550	26 299	6 323	58 819
B	Gamagara	NC453	3 601	18 283	8 520	3 200	33 604	6 663	23 158	6 964	7 335	44 120
C	John Taolo Gaetsewe	DC45	-	-	23 908	2 650	26 558	-	-	22 643	1 250	23 893
	<b>Total John Taolo Gaetsewe</b>		<b>15 560</b>	<b>38 507</b>	<b>100 890</b>	<b>13 488</b>	<b>168 445</b>	<b>16 323</b>	<b>39 773</b>	<b>82 941</b>	<b>19 053</b>	<b>158 089</b>
B	Richtersveld	NC061	7 302	4 478	4 003	2 900	18 682	6 929	4 372	5 449	2 240	18 990
B	Nama Khoi	NC062	25 439	23 016	12 311	3 700	64 466	23 167	17 468	5 715	7 672	54 022
B	Kamiesberg	NC064	-	5 480	5 072	3 300	13 852	2 679	2 452	4 255	2 240	11 626
B	Hantam	NC065	5 149	7 874	(2 447)	3 200	13 776	4 764	6 720	4 275	3 753	19 512
B	Karoo Hoogland	NC066	9 306	(1 828)	3 479	4 200	15 157	3 662	3 317	2 768	3 112	12 859
B	Khal-Ma	NC067	17 215	(12 461)	2 434	3 000	10 188	15 963	(17 854)	(1 551)	2 168	(1 274)
C	Namakwa	DC6	-	-	17 178	2 650	19 828	-	-	10 245	2 040	12 285
	<b>Total Namakwa</b>		<b>64 411</b>	<b>26 559</b>	<b>42 029</b>	<b>22 950</b>	<b>155 949</b>	<b>57 164</b>	<b>16 475</b>	<b>31 155</b>	<b>23 225</b>	<b>128 020</b>
B	Umtata	NC071	-	-	(2 700)	2 700	-	4 524	5 609	12 327	2 249	24 708
B	Umsobomvu	NC072	1 651	12 203	13 368	2 700	29 922	1 365	9 052	(10 752)	24 804	24 470
B	Emthanjeni	NC073	9 433	17 026	4 047	2 700	33 206	7 048	17 084	17 071	2 500	43 703
B	Kareeberg	NC074	4 353	4 074	2 771	2 700	13 899	3 931	3 828	2 084	2 650	12 493
B	Renossterberg	NC075	1 199	3 052	6 737	2 700	13 688	159	482	3 712	2 240	6 594
B	Thembellhle	NC076	3 453	4 140	7 587	2 700	17 879	2 645	3 215	4 732	4 363	14 955
B	Siyathemba	NC077	7 213	4 984	1 452	3 600	17 249	5 604	5 895	5 172	2 277	18 948
B	Siyancuma	NC078	13 144	10 995	13 655	2 900	40 695	1 364	6 154	9 566	3 748	20 832
C	Pitsoley Ka Seme (Nc)	DC7	-	-	(2 850)	2 850	-	-	-	18 253	2 450	20 703
	<b>Total Pitsoley ka Seme (Nc)</b>		<b>40 446</b>	<b>56 474</b>	<b>44 067</b>	<b>25 550</b>	<b>166 538</b>	<b>26 640</b>	<b>51 320</b>	<b>62 166</b>	<b>47 281</b>	<b>187 406</b>
B	Mier	NC081	920	658	6 483	2 300	10 361	621	714	4 714	2 240	8 288
B	IKail Garib	NC082	11 799	15 954	21 996	3 100	52 849	10 513	15 322	12 428	2 916	41 179
B	IKhara Hals	NC083	16 881	62 685	20 198	6 700	106 465	14 214	55 291	19 876	3 808	93 189
B	IKhels	NC084	1 645	1 614	7 264	2 700	13 223	1 230	1 497	5 745	2 355	10 627
B	Tsantsabane	NC085	-	-	(2 700)	2 700	-	3 405	29 653	(15 418)	20 557	38 198
B	Kgatelopele	NC086	6 009	4 787	7 807	2 700	21 302	3 382	6 216	7 696	1 500	18 794
C	Siyanda	DC8	-	-	16 817	2 650	19 467	3	5	19 469	2 040	21 516
	<b>Total Siyanda</b>		<b>37 254</b>	<b>85 698</b>	<b>77 863</b>	<b>22 850</b>	<b>223 665</b>	<b>33 368</b>	<b>108 699</b>	<b>54 509</b>	<b>35 416</b>	<b>231 992</b>
B	Sol Plaatje	NC091	187 331	205 638	71 629	16 958	481 556	136 164	164 003	71 888	9 968	382 023
B	Dikgallong	NC092	930	10 236	19 109	2 840	33 116	17 589	3 425	(1 539)	1 645	21 120
B	Magareng	NC093	1 620	7 155	10 443	2 700	21 917	1 952	5 783	7 505	4 244	19 483
B	Phokwane	NC094	2 876	20 868	26 793	3 200	53 737	2 545	18 156	11 149	16 282	48 132
C	Frances Baard	DC9	-	-	28 816	3 060	31 876	-	-	26 911	2 450	29 361
	<b>Total Frances Baard</b>		<b>192 756</b>	<b>243 897</b>	<b>156 791</b>	<b>28 758</b>	<b>622 202</b>	<b>158 250</b>	<b>191 366</b>	<b>115 913</b>	<b>34 589</b>	<b>500 118</b>
	<b>Total Northern Cape</b>		<b>350 427</b>	<b>451 135</b>	<b>421 641</b>	<b>113 596</b>	<b>1 336 799</b>	<b>291 745</b>	<b>407 633</b>	<b>346 683</b>	<b>159 564</b>	<b>1 205 625</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>NORTH WEST</b>												
B	Moretele	NW371	615	5 093	65 899	3 902	75 509	615	3 825	59 337	3 829	67 607
B	Madibeng	NW372	63 204	96 766	140 948	9 281	310 199	51 301	82 067	199 865	11 024	344 257
B	Rustenburg	NW373	41 063	385 272	103 979	73 745	604 059	47 122	289 380	46 880	90 856	474 238
B	Kgellengrivier	NW374	1 191	9 647	21 641	2 700	35 179	1 009	7 752	25 697	1 250	35 709
B	Moses Kotane	NW375	7 257	16 682	100 503	3 919	128 362	8 118	14 590	81 006	9 860	113 574
C	Total Bojanala Platinum	DC37	-	-	101 349	2 881	104 230	-	-	98 698	1 250	99 948
B	Ratlou	NW381	3 099	-	38 374	3 300	44 773	-	-	33 534	5 382	41 148
B	Tswaing	NW382	2 321	7 343	25 200	7 958	42 822	2 168	9 155	(2 446)	4 410	13 288
B	Mafikeng	NW383	26 391	71 793	62 062	4 276	164 522	11 935	20 890	59 244	20 879	112 948
B	Ditsobotla	NW384	7 362	45 160	34 022	4 096	90 641	6 917	51 654	23 745	10 165	92 482
B	Ramotshere Molema	NW385	4 419	15 441	29 352	9 947	59 159	3 255	14 536	22 746	9 865	50 402
C	Total Ngaka Modiri Molema	DC38	-	-	184 565	5 785	190 350	-	-	164 685	10 595	175 280
B	Naledi (Nw)	NW392	24 665	34 694	15 434	9 300	84 093	26 158	33 300	12 664	2 972	75 094
B	Mamusa	NW393	2 709	6 107	7 369	7 100	23 285	2 653	10 454	14 411	1 250	28 768
B	Greater Taung	NW394	7 214	1 677	18 072	9 963	36 926	5 642	1 265	33 283	5 851	46 041
B	Lekwa-Teemane	NW396	1 776	10 947	12 929	2 700	28 352	949	8 779	6 997	4 106	20 831
B	Molopo-Kagisano	NW397	-	-	94 634	4 656	35 610	-	-	18 036	6 792	24 828
C	Dr Ruth Segomotsi Mompati	DC39	-	-	94 634	5 263	99 897	-	-	55 455	13 373	68 828
B	Total Dr Ruth Segomotsi Mompati		<b>36 364</b>	<b>53 425</b>	<b>179 392</b>	<b>38 982</b>	<b>308 164</b>	<b>35 402</b>	<b>53 798</b>	<b>140 845</b>	<b>34 344</b>	<b>264 388</b>
B	Ventersdorp	NW401	3 170	11 644	32 511	2 700	50 025	1 497	9 252	19 133	2 040	31 923
B	Tlkweng	NW402	24 622	192 822	59 183	2 700	279 327	22 384	141 238	82 120	2 040	247 782
B	City Of Matlosana	NW403	75 324	220 765	192 687	3 141	491 918	71 398	188 367	172 771	9 239	441 774
B	Maquess Hills	NW404	5 338	29 462	35 676	3 264	73 740	4 794	22 947	25 617	7 771	61 129
C	Dr Kenneth Kaunda	DC40	-	-	65 786	2 650	68 436	-	-	65 826	1 250	67 076
	Total Dr Kenneth Kaunda		<b>108 455</b>	<b>454 692</b>	<b>385 844</b>	<b>14 455</b>	<b>963 446</b>	<b>100 073</b>	<b>361 804</b>	<b>365 467</b>	<b>22 340</b>	<b>849 684</b>
	Total North West		<b>301 742</b>	<b>1 161 315</b>	<b>1 473 133</b>	<b>185 227</b>	<b>3 121 416</b>	<b>270 146</b>	<b>909 452</b>	<b>1 319 305</b>	<b>236 049</b>	<b>2 734 951</b>

Source: National Treasury Local Government Database

**ANALYSIS OF SOURCES OF REVENUE AS AT 1st QUARTER ENDED 30 SEPTEMBER 2012**

R thousands	Code	First Quarter 2012/13					First Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 547 445	3 002 791	1 476 877	26 753	6 053 866	1 400 948	2 754 129	(283 978)	1 662 733	5 533 833
	<b>Total Metros</b>		<b>1 547 445</b>	<b>3 002 791</b>	<b>1 476 877</b>	<b>26 753</b>	<b>6 053 866</b>	<b>1 400 948</b>	<b>2 754 129</b>	<b>(283 978)</b>	<b>1 662 733</b>	<b>5 533 833</b>
B	Matzikama	WC011	10 156	23 793	15 495	2 872	52 316	7 832	21 530	11 162	3 798	44 322
B	Cederberg	WC012	7 931	17 832	14 894	7 264	47 921	12 990	11 928	7 457	5 395	37 770
B	Bergrivier	WC013	17 106	22 578	9 964	6 608	56 256	15 426	20 503	13 755	2 155	51 840
B	Saldanha Bay	WC014	150 766	104 491	19 884	2 849	277 990	134 977	101 950	(1 006)	7 040	242 961
B	Swartland	WC015	22 150	59 077	16 241	2 450	99 918	18 262	52 402	10 847	4 914	86 425
C	West Coast	DC1	-	12 802	55 035	2 751	70 588	-	15 600	37 753	1 351	54 705
	<b>Total West Coast</b>		<b>208 109</b>	<b>240 573</b>	<b>131 513</b>	<b>24 794</b>	<b>604 989</b>	<b>189 488</b>	<b>223 913</b>	<b>79 969</b>	<b>24 653</b>	<b>518 023</b>
B	Witzenberg	WC022	46 407	55 283	15 090	2 450	119 230	38 107	35 805	39 616	5 223	118 751
B	Drakenstein	WC023	302 206	85 074	100 606	7 450	495 337	52 099	165 440	35 950	11 762	265 251
B	Stellenbosch	WC024	227 822	178 918	31 247	3 267	441 254	213 044	150 664	30 491	2 040	396 239
B	Brede Valley	WC025	27 400	78 916	36 412	4 568	147 297	24 340	64 546	49 969	4 155	143 010
B	Langeberg	WC026	37 323	50 161	28 445	2 950	118 879	35 392	47 640	18 799	5 326	107 157
C	Cape Winelands DM	DC2	-	-	112 574	2 736	115 310	-	-	97 953	2 040	99 993
	<b>Total Cape Winelands</b>		<b>641 158</b>	<b>448 352</b>	<b>324 374</b>	<b>23 421</b>	<b>1 437 305</b>	<b>362 982</b>	<b>464 094</b>	<b>272 778</b>	<b>30 546</b>	<b>1 130 401</b>
B	Theewaterskloof	WC031	29 559	43 197	24 995	6 134	103 885	25 096	31 356	22 979	5 768	85 200
B	Overstrand	WC032	38 892	115 954	18 522	7 268	180 636	35 471	105 146	22 457	4 510	167 584
B	Cape Agulhas	WC033	34 766	24 930	18 307	3 989	81 991	32 407	22 678	12 644	2 040	69 768
B	Swellendam	WC034	33 181	6 253	405	2 450	42 289	31 093	5 283	293	3 373	40 043
C	Overberg	DC3	-	232	36 060	2 650	38 941	-	1 202	31 994	2 040	35 236
	<b>Total Overberg</b>		<b>136 398</b>	<b>190 565</b>	<b>98 288</b>	<b>22 491</b>	<b>447 742</b>	<b>124 067</b>	<b>165 665</b>	<b>90 368</b>	<b>17 731</b>	<b>397 831</b>
B	Kammanland	WC041	17 711	2 724	(4 005)	8 150	24 579	16 818	1 534	(1 155)	2 970	20 166
B	Hessequia	WC042	54 770	40 047	18 972	3 897	117 685	50 789	35 504	11 172	5 952	103 417
B	Mossel Bay	WC043	82 246	170 481	9 251	4 765	266 742	74 661	161 353	17 826	2 746	256 586
B	George	WC044	145 122	220 922	4 543	10 586	381 173	163 990	178 943	41 402	14 236	398 571
B	Quidshoorn	WC045	51 042	86 708	16 787	13 081	167 618	43 394	76 878	12 142	10 669	143 083
B	Bitou	WC047	84 033	154 269	14 844	2 698	255 845	70 276	74 654	7 690	6 556	159 175
B	Krystna	WC048	171 512	62 866	16 392	6 200	256 970	148 149	60 923	17 838	4 655	231 565
C	Eden	DC4	-	2	59 828	2 650	62 480	-	3	57 685	1 250	58 938
	<b>Total Eden</b>		<b>606 436</b>	<b>738 018</b>	<b>136 611</b>	<b>52 027</b>	<b>1 533 092</b>	<b>568 077</b>	<b>589 791</b>	<b>164 600</b>	<b>49 034</b>	<b>1 371 502</b>
B	Laingsburg	WC051	574	2 927	4 210	2 700	10 412	641	2 571	(2 022)	2 405	3 594
B	Prince Albert	WC052	2 694	3 086	4 528	2 450	12 757	382	2 753	11 094	1 250	15 479
B	Beaufort West	WC053	24 426	23 033	1 290	20 729	69 477	23 431	13 924	(3 704)	20 619	54 270
C	Central Karoo	DC5	-	-	10 103	2 852	12 955	-	-	9 867	2 040	11 907
	<b>Total Central Karoo</b>		<b>27 694</b>	<b>29 046</b>	<b>20 131</b>	<b>28 731</b>	<b>105 601</b>	<b>24 454</b>	<b>19 248</b>	<b>15 235</b>	<b>26 314</b>	<b>85 251</b>
	<b>Total Western Cape</b>		<b>3 167 240</b>	<b>4 649 345</b>	<b>2 187 793</b>	<b>178 217</b>	<b>10 182 596</b>	<b>2 670 017</b>	<b>4 216 841</b>	<b>338 972</b>	<b>1 811 011</b>	<b>9 036 841</b>

Source: National Treasury Local Government Database