STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

		Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
Summary per Province																					
Eastern Cape	EC	20 796 877	6 264 428	27 061 306	6 937 054	778 907	7 715 961	28.5%	5 071 910	1 094 702	6 166 612	22.8%	12 008 963	1 873 609	13 882 573	51.3%	4 136 849	908 005	5 044 854	49.4%	22.2%
Free State	FS	11 439 603	2 179 415	13 619 018	3 527 098	347 638	3 874 736	28.5%	2 787 176	413 302	3 200 477	23.5%	6 314 274	760 940	7 075 214	52.0%	2 721 700	366 306	3 088 006	47.2%	3.6%
Gauteng	GT	86 102 929	12 775 384	98 878 314	23 394 281	936 622	24 330 903	24.6%	21 303 876	1 832 561	23 136 437	23.4%	44 698 158	2 769 182	47 467 340	48.0%	18 847 746	1 770 421	20 618 166	48.9%	12.2%
Kwazulu-Natal	KZ	40 118 910	10 848 901	50 967 811	11 622 635	1 418 308	13 040 942	25.6%	10 398 120	1 675 088	12 073 208	23.7%	22 020 755	3 093 395	25 114 150	49.3%	9 174 217	1 665 016	10 839 233	46.3%	11.4%
Limpopo	LP	9 982 386	4 363 418	14 345 804	2 828 108	520 410	3 348 518	23.3%	2 435 285	581 500	3 016 786	21.0%	5 263 394	1 101 910	6 365 304	44.4%	2 447 102	614 762	3 061 864	43.4%	(1.5%)
Mpumalanga	MP	10 218 148	2 887 346	13 105 495	3 284 083	216 285	3 500 367	26.7%	2 427 298	311 233	2 738 530	20.9%	5 711 380	527 517	6 238 898	47.6%	2 030 133	311 209	2 341 342	66.1%	17.0%
North West	NW	11 157 202	3 148 100	14 305 302	3 109 360	469 499	3 578 859	25.0%	2 379 815	593 199	2 973 014	20.8%	5 489 174	1 062 699	6 551 873	45.8%	2 614 317	372 945	2 987 262	51.3%	(0.5%)
Northern Cape	NC	4 362 946	1 259 866	5 622 812	1 432 517	153 271	1 585 788	28.2%	992 050	258 226	1 250 276	22.2%	2 424 567	411 497	2 836 064	50.4%	946 626	133 884	1 080 511	52.0%	15.7%
Western Cape	WC	34 841 439	8 063 878	42 905 317	10 178 956	811 666	10 990 622	25.6%	8 169 523	1 644 133	9 813 655	22.9%	18 348 479	2 455 799	20 804 277	48.5%	7 083 699	1 294 460	8 378 159	45.5%	17.1%
Total National		229 020 442	51 790 736	280 811 178	66 314 092	5 652 606	71 966 697	25.6%	55 965 052	8 403 943	64 368 995	22.9%	122 279 143	14 056 548	136 335 692	48.6%	50 002 389	7 437 008	57 439 397	48.3%	12.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

		Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
Summary per Metro																					
Buffalo City	BUF	3 966 637	749 097	4 715 735	1 704 045	38 431	1 742 475	37.0%	804 865	110 912	915 777	19.4%	2 508 910	149 343	2 658 253	56.4%	705 611	49 447	755 059	51.5%	21.3%
Cape Town	CPT	23 901 656	5 926 610	29 828 266	6 053 866	620 978	6 674 844	22.4%	5 934 310	1 232 610	7 166 919	24.0%	11 988 176	1 853 588	13 841 763	46.4%	5 052 435	863 962	5 916 396	43.6%	21.1%
Ekurhuleni Metro	EKU	22 368 169	2 650 708	25 018 877	6 526 120	147 480	6 673 600	26.7%	6 216 775	400 103	6 616 878	26.4%	12 742 895	547 583	13 290 478	53.1%	5 050 272	377 235	5 427 507	50.9%	21.9%
eThekwini	ETH	23 662 218	5 308 715	28 970 933	6 159 314	596 821	6 756 135	23.3%	6 355 644	834 910	7 190 554	24.8%	12 514 958	1 431 731	13 946 689	48.1%	5 450 509	964 162	6 414 671	47.2%	12.1%
City Of Johannesburg	JHB	33 414 387	4 261 567	37 675 954	8 961 849	227 416	9 189 265	24.4%	7 705 124	512 824	8 217 948	21.8%	16 666 973	740 240	17 407 213	46.2%	7 398 474	654 509	8 052 983	48.9%	2.0%
Mangaung	MAN	4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	2 346 001	271 143	2 617 144	51.0%	938 716	141 693	1 080 410	45.5%	5.9%
Nelson Mandela Bay	NMA	7 246 752	1 079 076	8 325 828	1 923 971	145 739	2 069 709	24.9%	1 807 097	318 936	2 126 033	25.5%	3 731 068	464 674	4 195 742	50.4%	1 676 318	255 809	1 932 127	45.8%	10.0%
City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	5 224 464	500 622	5 725 085	22.8%	5 119 513	743 736	5 863 248	23.3%	10 343 977	1 244 357	11 588 334	46.1%	4 295 969	551 536	4 847 505	46.8%	21.0%
Total Metros		139 729 202	25 082 487	164 811 689	37 910 222	2 393 764	40 303 986	24.5%	34 932 736	4 308 894	39 241 630	23.8%	72 842 957	6 702 659	79 545 616	48.3%	30 568 305	3 858 353	34 426 658	47.4%	14.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

		Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
Summary per Top 19																					
City Of Matlosana	NW403	1 793 179	152 246	1 945 425	491 918	11 566	503 484	25.9%	419 965	32 346	452 311	23.2%	911 883	43 912	955 795	49.1%	385 436	21 750	407 186	43.7%	11.1%
Drakenstein	WC023	1 324 091	277 652	1 601 743	491 659	12 642	504 301	31.5%	274 965	69 045	344 010	21.5%	766 624	81 687	848 311	53.0%	268 754	59 385	328 139	38.7%	4.8%
Emalahleni (Mp)	MP312	1 401 968	149 380	1 551 348	406 128	6 741	412 870	26.6%	267 536	1 979	269 516	17.4%	673 665	8 720	682 385	44.0%	292 168	3 757	295 925	-	(8.9%)
Emfuleni	GT421	3 619 271	367 489	3 986 760	1 150 321	5 326	1 155 647	29.0%	996 179	10 040	1 006 219	25.2%	2 146 500	15 366	2 161 866	54.2%	803 957	50 067	854 023	50.7%	17.8%
George	WC044	947 298	150 922	1 098 220	381 173	13 703	394 875	36.0%	209 133	20 864	229 996	20.9%	590 305	34 566	624 871	56.9%	149 726	34 843	184 569	54.5%	24.6%
Govan Mbeki	MP307	1 202 985	261 809	1 464 794	315 734	14 113	329 846	22.5%	226 146	17 961	244 107	16.7%	541 879	32 074	573 953	39.2%	285 622	20 627	306 249	55.9%	(20.3%)
Madibeng	NW372	1 166 256	210 500	1 376 756	310 199	140 718	450 918	32.8%	211 690	47 359	259 049	18.8%	521 889	188 078	709 967	51.6%	277 812	-	277 812	50.4%	(6.8%)
Matjhabeng	FS184	1 617 397	246 638	1 864 035	529 655	62 875	592 530	31.8%	487 843	35 415	523 258	28.1%	1 017 498	98 290	1 115 788	59.9%	278 992	26 535	305 528	43.4%	71.3%
Mbombela	MP322	1 510 767	541 568	2 052 335	391 683	26 262	417 945	20.4%	385 132	77 237	462 369	22.5%	776 815	103 499	880 314	42.9%	343 204	57 385	400 589	40.3%	15.4%
Mogale City	GT481	1 762 640	382 974	2 145 614	480 115	19 004	499 119	23.3%	416 961	34 569	451 531	21.0%	897 076	53 574	950 650	44.3%	383 341	32 585	415 926	50.2%	8.6%
Msunduzi	KZN225	2 987 790	230 014	3 217 804	835 728	9 776	845 504	26.3%	832 561	36 710	869 270	27.0%	1 668 288	46 486	1 714 774	53.3%	701 779	37 807	739 586	42.5%	17.5%
Newcastle	KZN252	1 326 738	305 418	1 632 156	381 265	23 663	404 928	24.8%	360 461	49 626	410 088	25.1%	741 727	73 289	815 016	49.9%	312 914	46 839	359 753	40.5%	14.0%
Polokwane	LIM354	1 767 633	485 070	2 252 703	459 304	84 938	544 242	24.2%	409 398	93 008	502 406	22.3%	868 702	177 946	1 046 648	46.5%	347 891	79 265	427 156	49.2%	17.6%
Rustenburg	NW373	2 685 773	888 773	3 574 546	604 059	40 293	644 353	18.0%	583 226	136 404	719 630	20.1%	1 187 285	176 698	1 363 983	38.2%	544 677	61 528	606 205	40.3%	18.7%
Sol Plaatje	NC091	1 386 704	285 010	1 671 714	481 556	19 639	501 195	30.0%	302 162	77 366	379 527	22.7%	783 718	97 005	880 723	52.7%	300 847	28 735	329 582	50.7%	15.2%
Stellenbosch	WC024	861 571	189 044	1 050 614	441 254	14 836	456 090	43.4%	152 612	23 765	176 377	16.8%	593 866	38 601	632 467	60.2%	137 541	31 570	169 111	57.1%	4.3%
Steve Tshwete	MP313	967 102	195 689	1 162 791	265 266	23 402	288 668	24.8%	247 703	59 386	307 089	26.4%	512 969	82 788	595 757	51.2%	202 996	50 767	253 763	48.3%	21.0%
Tlokwe	NW402	959 133	157 673	1 116 806	279 327	13 102	292 428	26.2%	219 931	24 573	244 504	21.9%	499 257	37 675	536 932	48.1%	173 013	39 221	212 234	52.5%	15.2%
uMhlathuze	KZN282	1 838 068	206 483	2 044 551	571 924	15 938	587 863	28.8%	474 016	30 824	504 840	24.7%	1 045 940	46 763	1 092 703	53.4%	445 227	17 516	462 743	43.2%	9.1%
Total Top 19		31 126 363	5 684 353	36 810 715	9 268 269	558 536	9 826 806	26.7%	7 477 618	878 480	8 356 098	22.7%	16 745 887	1 437 016	18 182 903	49.4%	6 635 896	700 182	7 336 078	48.3%	13.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Eastern Cape																					
A	Buffalo City	BUF	3 966 637	749 097	4 715 735	1 704 045	38 431	1 742 475	37.0%	804 865	110 912	915 777	19.4%	2 508 910	149 343	2 658 253	56.4%	705 611	49 447	755 059	51.5%	21.3%
A	Nelson Mandela Bay	NMA	7 246 752	1 079 076	8 325 828	1 923 971	145 739	2 069 709	24.9%	1 807 097	318 936	2 126 033	25.5%	3 731 068	464 674	4 195 742	50.4%	1 676 318	255 809	1 932 127	45.8%	10.0%
	Total Metros		11 213 389	1 828 173	13 041 562	3 628 015	184 169	3 812 185	29.2%	2 611 963	429 848	3 041 810	23.3%	6 239 978	614 017	6 853 995	52.6%	2 381 930	305 256	2 687 186	47.9%	13.2%
B	Camdeboo	EC101	184 426	48 356	232 782	83 256	1 296	84 552	36.3%	39 679	1 835	41 514	17.8%	122 934	3 132	126 066	54.2%	21 228	701	21 929	49.3%	89.3%
B	Blue Crane Route	EC102	148 245	31 932	180 177	41 648	1 030	42 678	23.7%	40 040	2 831	42 871	23.8%	81 688	3 862	85 549	47.5%	31 958	7 076	39 034	53.6%	9.8%
B	Ikwezi	EC103	43 332	22 357	65 689	11 139	339	11 478	17.5%	6 080	1 556	7 636	11.6%	17 219	1 895	19 113	29.1%	2 238	1 085	3 323	19.1%	129.8%
B	Makana	EC104	329 015	124 736	453 751	99 728	12 038	111 767	24.6%	82 117	12 056	94 174	20.8%	181 846	24 095	205 941	45.4%	76 852	8 099	84 951	43.6%	10.9%
B	Ndlambe	EC105	266 345	37 544	303 889	77 593	4 999	82 592	27.2%	59 221	4 455	63 676	21.0%	136 814	9 454	146 268	48.1%	59 969	6 646	66 615	63.1%	(4.4%)
B	Sundays River Valley	EC106	107 216	42 186	149 402	35 992	1 722	37 713	25.2%	25 024	5 322	30 346	20.3%	61 016	7 044	68 059	45.6%	12 313	4 707	17 020	40.1%	78.3%
B	Baviaans	EC107	43 586	61 522	105 108	4 852	1 797	6 649	6.3%	8 961	3 805	12 767	12.1%	13 813	5 602	19 415	18.5%	4 187	2 453	6 639	31.2%	92.3%
B	Kouga	EC108	521 398	35 007	556 405	241 854	5 617	247 470	44.5%	64 410	8 444	72 854	13.1%	306 264	14 061	320 324	57.6%	69 327	7 996	77 323	28.6%	(5.8%)
B	Kou-Kamma	EC109	79 075	17 912	96 986	44 046	2 380	46 426	47.9%	17 765	4 424	22 189	22.9%	61 811	6 804	68 615	70.7%	11 629	2 761	14 390	254.8%	54.2%
C	Cacadu	DC10	153 300	16 110	169 410	41 969	1 202	43 171	25.5%	30 013	276	30 290	17.9%	71 982	1 478	73 460	43.4%	44 340	37	44 378	29.7%	(31.7%)
	Total Cacadu		1 875 937	437 662	2 313 598	682 077	32 419	714 496	30.9%	373 310	45 006	418 316	18.1%	1 055 386	77 425	1 132 812	49.0%	334 041	41 560	375 602	42.7%	11.4%
B	Mbhashe	EC121	144 586	61 326	205 913	54 117	5 503	59 621	29.0%	49 865	-	49 865	24.2%	103 983	5 503	109 486	53.2%	307	8 041	8 348	39.7%	497.3%
B	Mnquma	EC122	187 264	78 413	265 677	5 155	2 633	7 788	2.9%	54 132	268	54 400	20.5%	59 287	2 901	62 188	23.4%	47 815	1 589	49 404	50.9%	10.1%
B	Great Kei	EC123	77 924	15 787	93 711	5 875	3 115	8 990	9.6%	16 435	5 208	21 643	23.1%	22 310	8 323	30 634	32.7%	7 019	1 474	8 493	32.6%	154.8%
B	Amahlathi	EC124	216 066	92 892	308 958	60 408	6 577	66 985	21.7%	29 866	8 850	38 716	12.5%	90 274	15 427	105 700	34.2%	10 123	3 106	13 229	-	192.7%
B	Ngqushwa	EC126	81 976	40 133	122 109	30 274	75	30 349	24.9%	26 129	2 606	28 735	23.5%	56 403	2 680	59 084	48.4%	19 931	4 838	24 768	239.1%	16.0%
B	Nkonkobe	EC127	171 908	45 149	217 057	81 139	9 823	90 962	41.9%	37 059	5 419	42 478	19.6%	118 198	15 242	133 440	61.5%	8 295	5 028	13 323	17.8%	218.8%
B	Nxuba	EC128	56 343	11 143	67 486	17 519	-	17 519	26.0%	7 564	3 670	11 234	16.6%	25 084	3 670	28 754	42.6%	12 467	1 151	13 618	56.7%	(17.5%)
C	Amathole	DC12	1 524 741	511 841	2 036 582	316 653	44 643	361 296	17.7%	227 740	(427)	227 313	11.2%	544 393	44 216	588 609	28.9%	184 492	64 993	249 485	33.9%	(8.9%)
	Total Amathole		2 460 810	856 684	3 317 494	571 141	72 368	643 510	19.4%	448 790	25 594	474 384	14.3%	1 019 932	97 962	1 117 894	33.7%	290 450	90 220	380 669	39.8%	24.6%
B	Inxuba Yethemba	EC131	185 142	25 728	210 870	91 728	1 664	93 392	44.3%	41 312	-	41 312	19.6%	133 040	1 664	134 704	63.9%	2 334	-	2 334	203.0%	1670.3%
B	Tsolwana	EC132	47 226	20 034	67 260	20 188	1 559	21 748	32.3%	16 162	1 087	17 249	25.6%	36 350	2 646	38 997	58.0%	7 484	1 521	9 005	36.4%	91.6%
B	Inkwanca	EC133	42 133	11 278	53 411	16 335	1 285	17 620	33.0%	4 680	3 774	8 454	15.8%	21 015	5 059	26 074	48.8%	9 541	3 143	12 684	49.7%	(33.3%)
B	Lukhanji	EC134	486 671	105 151	591 822	199 256	4 667	203 923	34.5%	82 393	15 425	97 818	16.5%	281 650	20 092	301 741	51.0%	105 617	5 771	111 388	44.7%	(12.2%)
B	Intsika Yethu	EC135	203 790	42 926	246 716	48 217	10 598	58 815	23.8%	1 635	-	1 635	0.7%	49 851	10 598	60 450	24.5%	2 567	2 022	4 589	-	(64.4%)
B	Emalahleni (Ec)	EC136	120 508	23 950	144 459	48 109	978	49 087	34.0%	34 252	1 035	35 287	24.4%	82 361	2 013	84 374	58.4%	28 986	701	29 687	58.6%	18.9%
B	Engcobo	EC137	115 430	67 492	182 921	36 780	5 029	41 810	22.9%	22 530	-	22 530	12.3%	59 310	5 029	64 339	35.2%	561	13 038	13 599	96.1%	65.7%
B	Sakhisizwe	EC138	-	20 284	20 284	37 647	43	37 691	185.8%	11 706	2 195	13 901	68.5%	49 353	2 238	51 591	254.3%	21 559	23	21 583	119.5%	(35.6%)
C	Chris Hani	DC13	425 341	544 479	969 820	360 330	141 796	502 126	51.8%	268 727	177 471	446 198	46.0%	629 057	319 267	948 324	97.8%	144 172	135 300	279 471	54.5%	59.7%
	Total Chris Hani		1 626 242	861 322	2 487 563	858 590	167 621	1 026 211	41.3%	483 398	200 987	684 385	27.5%	1 341 987	368 609	1 710 596	68.8%	322 822	161 518	484 340	61.8%	41.3%
B	Elundini	EC141	176 438	40 568	217 006	55 331	6 572	61 904	28.5%	34 534	12 091	46 625	21.5%	89 865	18 663	108 528	50.0%	31 264	10 294	41 559	52.1%	12.2%
B	Senqu	EC142	148 167	45 154	193 320	61 120	3 672	64 792	33.5%	40 462	6 159	46 621	24.1%	101 582	9 831	111 413	57.6%	72 493	15 389	87 882	75.7%	(47.0%)
B	Maletswai	EC143	128 863	22 307	151 170	41 858	1 858	43 716	28.9%	29 854	752	30 606	20.2%	71 711	2 611	74 322	49.2%	35 282	6 657	41 939	51.2%	(27.0%)
B	Gariep	EC144	100 211	15 221	115 432	13 374	-	13 374	11.6%	11 947	1 247	13 195	11.4%	25 322	1 247	26 569	23.0%	35 441	748	36 189	512521.2%	(63.5%)
C	Joe Gqabi	DC14	282 317	172 465	454 782	73 012	49 632	122 645	27.0%	90 397	26 305	116 702	25.7%	163 409	75 937	239 346	52.6%	63 434	47 759	111 193	112.4%	5.0%
	Total Joe Gqabi		835 996	295 715	1 131 711	244 696	61 735	306 430	27.1%	207 194	46 555	253 748	22.4%	451 889	108 289	560 179	49.5%	237 915	80 848	318 763	87.6%	(20.4%)
B	Ngquza Hills	EC153	160 864	79 468	240 332	144 675	8 932	153 607	63.9%	45 205	28 922	74 127	30.8%	189 881	37 853	227 734	94.8%	-	12 008	12 008	50.4%	517.3%
B	Port St Johns	EC154	77 334	1 545	78 879	33 420	-	33 420	42.4%	27 605	-	27 605	35.0%	61 024	-	61 024	77.4%	30 101	4 996	35 097	80.3%	(21.3%)
B	Nyandeni	EC155	145 428	53 710	199 138	55 978	5 562	61 540	30.9%	63 111	1 579	64 690	32.5%	119 090	7 140	126 230	63.4%	43 794	10 941	54 735	94.5%	18.2%
B	Mhlontlo	EC156	138 865	42 217	181 083	2 853	6 117	8 969	5.0%	2 134	3 740	5 874	3.2%	4 986	9 857	14 843	8.2%	30 522	-	30 522	28.0%	(80.8%)
B	King Sabata Dalindyebo	EC157	651 726	87 757	739 483	236 083	19 438	255 522	34.6%	103 761	33 800	137 561	18.6%	339 845	53 238	393 083	53.2%	62 685	35 491	98 177	58.6%	40.1%
C	O .R. Tambo	DC15	663 048	767 585	1 430 634	266 513	98 040	364 553	25.5%	215 583	155 087	370 670	25.9%	482 097	253 126	735 223	51.4%	185 630	24 837	210 467	41.0%	76.1%
	Total O .R. Tambo		1 837 266	1 032 283	2 869 549	739 523	138 088	877 611	30.6%	457 399	223 127	680 526	23.7%	1 196 922	361 215	1 558 137	54.3%	352 732	88 274	441 006	50.3%	54.3%
B	Matatiele	EC441	249 444	179 969	429 413	87 163	9 364	96 528	22.5%	48 268	11 159	59 426	13.8%	135 431	20 523	155 954	36.3%	46 709	7 413	54 122	92.7%	9.8%
B	Umzimvubu	EC442	145 148	97 475	242 622	13 387	1 210	14 597	6.0%	19 268	-	19 268	7.9%	32 655	1 210	33 865	14.0%	20 356	62 613	82 969	134.0%	(76.8%)
B	Mbizana	EC443	121 381	88 875	210 256	70 912	9 152	80 065	38.1%	311 864	-	311 864	148.3%	382 777	9 152	391 929	186.4%	23 808	6 520	30 328	26.3%	928.3%
B	Ntabankulu	EC444	69 804	28 964	98 768	29 619	4 169	33 789	34.2%	2 772	1 056	3 828	3.9%	32 391	5 226	37 617	38.1%	24 677	10 902	35 579	73.9%	(89.2%)
C	Alfred Nzo	DC44	361 462	557 307	918 769	11 930	98 610	110 540	12.0%	107 685	111 370	219 055	23.8%	119 615	209 980	329 595	35.9%	101 408	52 883	154 292	44.6%	42.0%
	Total Alfred Nzo		947 238	952 590	1 899 828	213 012	122 507	335 518	17.7%	489 857	123 585	613 442	32.3%	702 868	246 092	948 960	49.9%	216 959	140 330	357 289	53.0%	71.7%
	Total Eastern Cape		20 796 877	6 264 428	27 061 306	6 937 054	778 907	7 715 961	28.5%	5 071 910	1 094 702	6 166 612	22.8%	12 008 963	1 873 609	13 882 573	51.3%	4 136 849	908 005	5 044 854	49.4%	22.2%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Free State																					
A	Mangaung	MAN	4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	2 346 001	271 143	2 617 144	51.0%	938 716	141 693	1 080 410	45.5%	5.9%
	Total Metros		4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	2 346 001	271 143	2 617 144	51.0%	938 716	141 693	1 080 410	45.5%	5.9%
B	Letsemeng	FS161	102 259	23 881	126 141	36 316	6 555	42 871	34.0%	28 537	4 861	33 398	26.5%	64 853	11 416	76 269	60.5%	23 830	4 887	28 717	56.9%	16.3%
B	Kopanong	FS162	193 048	53 330	246 378	70 352	6 723	77 074	31.3%	55 138	3 996	59 134	24.0%	125 490	10 719	136 208	55.3%	46 045	5 335	51 380	58.5%	15.1%
B	Mohokare	FS163	89 808	33 126	122 933	33 364	562	33 925	27.6%	-	-	-	-	33 364	562	33 925	27.6%	17 538	3 803	21 342	62.6%	(100.0%)
B	Naledi (Fs)	FS164	81 891	17 803	99 693	-	-	-	-	3 590	900	4 489	4.5%	3 590	900	4 489	4.5%	11 941	3 250	15 191	84.7%	(70.4%)
C	Xhariep	DC16	66 546	5 120	71 667	18 032	1 726	19 758	27.6%	9 609	430	10 039	14.0%	27 641	2 156	29 797	41.6%	46 519	646	47 165	106.4%	(78.7%)
	Total Xhariep		533 552	133 260	666 812	158 064	15 565	173 629	26.0%	96 874	10 187	107 060	16.1%	254 938	25 752	280 689	42.1%	145 873	17 922	163 795	67.1%	(34.6%)
B	Masilonyana	FS181	161 885	45 542	207 427	23 909	-	23 909	11.5%	23 909	-	23 909	11.5%	47 818	-	47 818	23.1%	20 961	5 863	26 824	27.5%	(10.9%)
B	Tokologo	FS182	70 884	60 124	131 008	26 562	14 517	41 079	31.4%	45 566	28 044	73 610	56.2%	72 128	42 560	114 689	87.5%	21 257	19 517	40 775	39.9%	80.5%
B	Tswelopele	FS183	105 154	35 571	140 725	43 995	17 671	61 665	43.8%	30 369	7 670	38 039	27.0%	74 364	25 341	99 704	70.9%	21 776	7 321	29 097	54.6%	30.7%
B	Matjhabeng	FS184	1 617 397	246 638	1 864 035	529 655	62 875	592 530	31.8%	487 843	35 415	523 258	28.1%	1 017 498	98 290	1 115 788	59.9%	278 992	26 535	305 528	43.4%	71.3%
B	Nala	FS185	389	66	454	41 966	5 352	47 318	10415.2%	1 543	4 234	5 777	1271.5%	43 509	9 586	53 095	11686.7%	66 251	-	66 251	42.5%	(91.3%)
C	Lejweleputswa	DC18	102 752	3 832	106 584	41 532	288	41 820	39.2%	33 743	254	33 997	31.9%	75 276	542	75 818	71.1%	32 210	2 969	35 180	71.3%	(3.4%)
	Total Lejweleputswa		2 058 461	391 772	2 450 233	707 619	100 702	808 321	33.0%	622 973	75 617	698 590	28.5%	1 330 592	176 319	1 506 911	61.5%	441 449	62 205	503 654	43.7%	38.7%
B	Setsoto	FS191	339 822	78 757	418 579	147 238	15 611	162 849	38.9%	84 950	14 958	99 908	23.9%	232 189	30 569	262 757	62.8%	171 433	9 977	181 410	65.9%	(44.9%)
B	Dihlabeng	FS192	512 250	66 233	578 483	154 728	6 663	161 390	27.9%	135 441	17 578	153 019	26.5%	290 168	24 241	314 409	54.4%	87 136	16 110	103 246	47.7%	48.2%
B	Nketoana	FS193	203 633	40 984	244 617	71 848	5 655	77 504	31.7%	53 576	5 280	58 857	24.1%	125 425	10 936	136 361	55.7%	8 945	3 744	12 689	64.3%	363.9%
B	Maluti-a-Phofung	FS194	1 153 766	394 024	1 547 790	298 917	42 192	341 109	22.0%	249 663	71 484	321 147	20.7%	548 580	113 676	662 256	42.8%	327 606	74 212	401 818	46.7%	(20.1%)
B	Phumelela	FS195	103 614	85 184	188 798	13 046	10 905	23 951	12.7%	26 309	23 967	50 276	26.6%	39 355	34 872	74 227	39.3%	30 424	8 170	38 594	44.7%	30.3%
B	Mantsopa	FS196	178 420	37 404	215 823	25 835	4 899	30 734	14.2%	38 191	2 771	40 961	19.0%	64 025	7 670	71 695	33.2%	35 021	6 840	41 861	50.4%	(2.1%)
C	Thabo Mofutsanyana	DC19	84 491	-	84 491	37 085	-	37 085	43.9%	27 622	-	27 622	32.7%	64 706	-	64 706	76.6%	43 802	-	43 802	83.5%	(36.9%)
	Total Thabo Mofutsanyana		2 575 996	702 586	3 278 582	748 697	85 925	834 621	25.5%	615 752	136 038	751 790	22.9%	1 364 448	221 963	1 586 411	48.4%	704 366	119 052	823 418	51.4%	(8.7%)
B	Moqhaka	FS201	520 373	-	520 373	168 218	-	168 218	32.3%	144 422	1 615	146 037	28.1%	312 640	1 615	314 255	60.4%	125 386	2 891	128 277	47.7%	13.8%
B	Ngwathe	FS203	416 553	52 191	468 744	147 602	3 793	151 395	32.3%	87 440	10 574	98 014	20.9%	235 041	14 367	249 409	53.2%	133 579	267	133 846	54.2%	(26.8%)
B	Metsimaholo	FS204	682 024	137 902	819 926	175 507	15 078	190 584	23.2%	151 017	2 402	153 419	18.7%	326 524	17 480	344 004	42.0%	141 491	7 913	149 404	33.8%	2.7%
B	Mafube	FS205	133 087	-	133 087	4 901	10 206	15 107	11.4%	32 131	21 809	53 941	40.5%	37 032	32 015	69 048	51.9%	41 506	12 429	53 935	56.9%	0.0%
C	Fezile Dabi	DC20	145 209	8 036	153 245	59 898	91	59 989	39.1%	47 160	194	47 353	30.9%	107 058	285	107 342	70.0%	49 334	1 934	51 268	47.7%	(7.6%)
	Total Fezile Dabi		1 897 246	198 129	2 095 375	556 125	29 168	585 294	27.9%	462 170	36 594	498 764	23.8%	1 018 295	65 763	1 084 058	51.7%	491 296	25 434	516 730	44.7%	(3.5%)
	Total Free State		11 439 603	2 179 415	13 619 018	3 527 098	347 638	3 874 736	28.5%	2 787 176	413 302	3 200 477	23.5%	6 314 274	760 940	7 075 214	52.0%	2 721 700	366 306	3 088 006	47.2%	3.6%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Gauteng																					
A	Ekurhuleni Metro	EKU	22 368 169	2 650 708	25 018 877	6 526 120	147 480	6 673 600	26.7%	6 216 775	400 103	6 616 878	26.4%	12 742 895	547 583	13 290 478	53.1%	5 050 272	377 235	5 427 507	50.9%	21.9%
A	City Of Johannesburg	JHB	33 414 387	4 261 567	37 675 954	8 961 849	227 416	9 189 265	24.4%	7 705 124	512 824	8 217 948	21.8%	16 666 973	740 240	17 407 213	46.2%	7 398 474	654 509	8 052 983	48.9%	2.0%
A	City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	5 224 464	500 622	5 725 085	22.8%	5 119 513	743 736	5 863 248	23.3%	10 343 977	1 244 357	11 588 334	46.1%	4 295 969	551 536	4 847 505	46.8%	21.0%
	Total Metros		76 577 591	11 265 322	87 842 912	20 712 433	875 518	21 587 951	24.6%	19 041 412	1 656 662	20 698 074	23.6%	39 753 845	2 532 180	42 286 025	48.1%	16 744 715	1 583 280	18 327 995	48.9%	12.9%
B	Emfuleni	GT421	3 619 271	367 489	3 986 760	1 150 321	5 326	1 155 647	29.0%	996 179	10 040	1 006 219	25.2%	2 146 500	15 366	2 161 866	54.2%	803 957	50 067	854 023	50.7%	17.8%
B	Midvaal	GT422	609 637	194 730	804 368	173 328	1 360	174 688	21.7%	156 638	9 691	166 329	20.7%	329 966	11 051	341 017	42.4%	125 846	6 595	132 441	52.2%	25.6%
B	Lesedi	GT423	510 818	67 664	578 482	112 435	1 518	113 953	19.7%	107 041	2 766	109 807	19.0%	219 476	4 283	223 760	38.7%	96 832	14 402	111 234	48.3%	(1.3%)
C	Sedibeng	DC42	379 326	11 670	390 996	128 890	4 160	133 050	34.0%	84 623	5 732	90 355	23.1%	213 513	9 892	223 405	57.1%	107 178	5 108	112 287	54.8%	(19.5%)
	Total Sedibeng		5 119 052	641 553	5 760 605	1 564 975	12 364	1 577 339	27.4%	1 344 481	28 229	1 372 710	23.8%	2 909 456	40 592	2 950 048	51.2%	1 133 812	76 172	1 209 984	51.0%	13.4%
B	Mogale City	GT481	1 762 640	382 974	2 145 614	480 115	19 004	499 119	23.3%	416 961	34 569	451 531	21.0%	897 076	53 574	950 650	44.3%	383 341	32 585	415 926	50.2%	8.6%
B	Randfontein	GT482	794 943	104 969	899 913	197 519	2 658	200 177	22.2%	51 953	9 073	61 026	6.8%	249 472	11 731	261 203	29.0%	162 669	14 259	176 928	42.6%	(65.5%)
B	Westonaria	GT483	416 430	79 220	495 650	93 338	6 752	100 090	20.2%	15 092	12 469	27 561	5.6%	108 431	19 221	127 652	25.8%	89 536	14 521	104 057	47.2%	(73.5%)
B	Merafong City	GT484	1 170 374	301 346	1 471 720	261 006	20 047	281 053	19.1%	359 486	91 559	451 045	30.6%	620 492	111 606	732 098	49.7%	274 561	48 245	322 806	44.9%	39.7%
C	West Rand	DC48	261 899	-	261 899	84 896	279	85 175	32.5%	74 491	-	74 491	28.4%	159 386	279	159 665	61.0%	59 112	1 357	60 469	53.9%	23.2%
	Total West Rand		4 406 287	868 510	5 274 797	1 116 874	48 740	1 165 614	22.1%	917 983	147 670	1 065 653	20.2%	2 034 857	196 411	2 231 267	42.3%	969 219	110 968	1 080 187	47.3%	(1.3%)
	Total Gauteng		86 102 929	12 775 384	98 878 314	23 394 281	936 622	24 330 903	24.6%	21 303 876	1 832 561	23 136 437	23.4%	44 698 158	2 769 182	47 467 340	48.0%	18 847 746	1 770 421	20 618 166	48.9%	12.2%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Kwazulu-Natal																					
A	eThekwini	ETH	23 662 218	5 308 715	28 970 933	6 159 314	596 821	6 756 135	23.3%	6 355 644	834 910	7 190 554	24.8%	12 514 958	1 431 731	13 946 689	48.1%	5 450 509	964 162	6 414 671	47.2%	12.1%
	Total Metros		23 662 218	5 308 715	28 970 933	6 159 314	596 821	6 756 135	23.3%	6 355 644	834 910	7 190 554	24.8%	12 514 958	1 431 731	13 946 689	48.1%	5 450 509	964 162	6 414 671	47.2%	12.1%
B	Vulamehlo	KZN211	37 602	23 938	61 540	19 822	1 147	20 969	34.1%	12 961	4 514	17 476	28.4%	32 783	5 661	38 444	62.5%	9 133	5 223	14 356	79.4%	21.7%
B	Umdoni	KZN212	127 261	27 487	154 749	78 067	2 972	81 039	52.4%	12 094	5 514	17 608	11.4%	90 160	8 486	98 647	63.7%	3 905	17 747	21 653	87.6%	(18.7%)
B	Umzumbe	KZN213	99 559	42 709	142 268	18 748	5 252	24 001	16.9%	16 972	8 015	24 988	17.6%	35 720	13 268	48 988	34.4%	12 079	1 890	13 969	33.1%	78.9%
B	uMuziwabantu	KZN214	87 149	23 755	110 903	9 827	3 412	13 239	11.9%	28 331	1 625	29 956	27.0%	38 158	5 037	43 194	38.9%	24 895	4 908	29 803	40.8%	0.5%
B	Ezinqoleni	KZN215	30 904	15 708	46 612	13 901	2 115	16 016	34.4%	4 335	4 075	8 410	18.0%	18 236	6 190	24 426	52.4%	5 550	2 565	8 115	49.5%	3.6%
B	Hibiscus Coast	KZN216	578 696	138 497	717 193	181 687	9 985	191 673	26.7%	128 730	7 386	136 115	19.0%	310 417	17 371	327 788	45.7%	141 994	21 945	163 939	44.2%	(17.0%)
C	Ugu	DC21	665 138	324 382	989 521	216 360	29 564	245 923	24.9%	201 626	52 722	254 348	25.7%	417 985	82 286	500 271	50.6%	141 988	48 398	190 386	35.1%	33.6%
	Total Ugu		1 626 310	596 476	2 222 786	538 411	54 448	592 859	26.7%	405 049	83 851	488 900	22.0%	943 460	138 300	1 081 759	48.7%	339 544	102 677	442 221	42.6%	10.6%
B	uMshwathi	KZN221	84 665	30 160	114 825	43 603	4 104	47 706	41.5%	34 181	5 713	39 894	34.7%	77 783	9 817	87 600	76.3%	24 003	2 330	26 333	58.7%	51.5%
B	uMngeni	KZN222	223 633	16 190	239 823	60 812	3 904	64 717	27.0%	37 717	2 843	40 561	16.9%	98 529	6 748	105 277	43.9%	48 795	4 201	52 997	50.7%	(23.5%)
B	Mpofana	KZN223	98 936	13 438	112 374	25 164	1 360	26 524	23.6%	13 552	3 270	16 821	15.0%	38 716	4 629	43 345	38.6%	23 706	-	23 706	31.5%	(29.0%)
B	Impendle	KZN224	54 227	21 692	75 919	548	3 396	3 944	5.2%	765	1 654	2 419	3.2%	1 313	5 050	6 363	8.4%	4 157	1 963	6 120	42.3%	(60.5%)
B	Msunduzi	KZN225	2 987 790	230 014	3 217 804	835 728	9 776	845 504	26.3%	832 561	36 710	869 270	27.0%	1 668 288	46 486	1 714 774	53.3%	701 779	37 807	739 586	42.5%	17.5%
B	Mkhambathini	KZN226	48 404	14 871	63 275	4 698	-	4 698	7.4%	12 677	1 337	14 014	22.1%	17 374	1 337	18 711	29.6%	12 342	234	12 576	44.8%	11.4%
B	Richmond	KZN227	45 803	20 391	66 194	15 766	2 744	18 510	28.0%	19 164	6 329	25 493	38.5%	34 931	9 073	44 003	66.5%	12 296	4 911	17 207	49.3%	48.2%
C	uMgungundlovu	DC22	447 247	412 000	859 247	174 479	16 551	191 029	22.2%	133 320	50 312	183 632	21.4%	307 799	66 862	374 661	43.6%	111 766	22 039	133 804	52.9%	37.2%
	Total uMgungundlovu		3 990 705	758 756	4 749 461	1 160 797	41 833	1 202 631	25.3%	1 083 936	108 168	1 192 104	25.1%	2 244 733	150 002	2 394 735	50.4%	938 843	73 485	1 012 329	44.3%	17.8%
B	Emnambithi/Ladysmith	KZN232	564 730	89 649	654 379	235 587	7 735	243 322	37.2%	56 362	16 201	72 563	11.1%	291 949	23 936	315 885	48.3%	82 737	11 106	93 843	56.7%	(22.7%)
B	Indaka	KZN233	64 136	47 569	111 705	28 905	5 330	34 235	30.6%	16 402	112	16 514	14.8%	45 307	5 442	50 749	45.4%	31 299	-	31 299	77.0%	(47.2%)
B	Umtshezi	KZN234	270 938	24 409	295 347	78 326	5 024	83 350	28.2%	65 201	7 533	72 734	24.6%	143 526	12 557	156 084	52.8%	53 225	3 867	57 092	42.9%	27.4%
B	Okhahlamba	KZN235	93 312	52 840	146 152	36 021	4 216	40 237	27.5%	29 352	12 757	42 109	28.8%	65 373	16 973	82 346	56.3%	18 732	4 005	22 738	32.0%	85.2%
B	Imbabazane	KZN236	76 956	41 468	118 424	34 128	-	34 128	28.8%	16 493	-	16 493	13.9%	50 621	-	50 621	42.7%	13 243	1 500	14 743	67.4%	11.9%
C	Uthukela	DC23	422 749	210 208	632 957	70 487	2 174	72 662	11.5%	130 086	126	130 212	20.6%	200 573	2 300	202 874	32.1%	175 480	20 429	195 909	61.0%	(33.5%)
	Total Uthukela		1 492 822	466 143	1 958 965	483 454	24 479	507 933	25.9%	313 896	36 730	350 625	17.9%	797 350	61 208	858 558	43.8%	374 716	40 908	415 624	54.8%	(15.6%)
B	Endumeni	KZN241	197 868	28 243	226 111	60 119	307	60 427	26.7%	49 255	3 059	52 314	23.1%	109 374	3 366	112 740	49.9%	44 882	4 311	49 193	49.1%	6.3%
B	Nquthu	KZN242	118 275	47 198	165 473	35 341	9 048	44 389	26.8%	26 736	19 248	45 984	27.8%	62 077	28 296	90 373	54.6%	4 200	7 401	11 601	51.2%	296.4%
B	Msinga	KZN244	77 136	31 065	108 201	195	4 517	4 712	4.4%	-	5 214	5 214	4.8%	195	9 731	9 926	9.2%	113	4 916	5 029	32.6%	3.7%
B	Umvoti	KZN245	125 994	48 108	174 101	45 652	239	45 891	26.4%	42 241	3 160	45 401	26.1%	87 893	3 399	91 292	52.4%	33 435	3 163	36 598	44.8%	24.1%
C	Umzinyathi	DC24	224 570	231 740	456 310	390 871	352 711	743 583	163.0%	-	-	-	-	390 871	352 711	743 583	163.0%	49 729	70 428	120 157	75.6%	(100.0%)
	Total Umzinyathi		743 842	386 354	1 130 196	532 179	366 823	899 001	79.5%	118 232	30 681	148 913	13.2%	650 410	397 503	1 047 914	92.7%	132 359	90 218	222 578	56.4%	(33.1%)
B	Newcastle	KZN252	1 326 738	305 418	1 632 156	381 265	23 663	404 928	24.8%	360 461	49 626	410 088	25.1%	741 727	73 289	815 016	49.9%	312 914	46 839	359 753	40.5%	14.0%
B	eMadlangeni	KZN253	42 990	12 421	55 411	12 740	54	12 795	23.1%	10 796	28	10 825	19.5%	23 537	82	23 619	42.6%	9 705	-	9 705	42.0%	11.5%
B	Dannhauser	KZN254	62 993	37 140	100 133	27 424	-	27 424	27.4%	15 958	3 259	19 217	19.2%	43 381	3 259	46 641	46.6%	16 435	8 736	25 171	55.5%	(23.7%)
C	Amajuba	DC25	131 679	74 318	205 997	53 312	3 268	56 580	27.5%	33 031	16 097	49 128	23.8%	86 343	19 366	105 708	51.3%	31 019	-	31 019	36.5%	58.4%
	Total Amajuba		1 564 400	429 297	1 993 698	474 741	26 986	501 727	25.2%	420 246	69 011	489 258	24.5%	894 988	95 997	990 984	49.7%	370 074	55 575	425 649	40.9%	14.9%
B	eDumbe	KZN261	75 865	15 462	91 327	32 558	-	32 558	35.6%	16 019	449	16 469	18.0%	48 577	449	49 026	53.7%	31 947	629	32 576	106.4%	(49.4%)
B	uPhongolo	KZN262	111 126	31 657	142 784	36 055	1 646	37 702	26.4%	37 302	8 064	45 366	31.8%	73 357	9 711	83 068	58.2%	25 558	-	25 558	56.7%	77.5%
B	Abaqulusi	KZN263	368 206	37 204	405 410	94 814	5 231	100 045	24.7%	79 722	4 028	83 750	20.7%	174 536	9 259	183 795	45.3%	68 763	3 776	72 539	39.1%	15.5%
B	Nongoma	KZN265	109 415	97 369	206 784	34 552	8 107	42 659	20.6%	27 658	18 129	45 787	22.1%	62 210	26 236	88 446	42.8%	2 870	31 721	34 591	75.8%	32.4%
B	Ulundi	KZN266	173 236	34 700	207 936	27 952	5 672	33 623	16.2%	19 675	9 606	29 281	14.1%	47 627	15 277	62 904	30.3%	38 385	6 974	45 360	31.5%	(35.4%)
C	Zululand	DC26	397 489	426 935	824 424	137 938	44 166	182 103	22.1%	106 231	97 010	203 241	24.7%	244 169	141 176	385 345	46.7%	102 977	45 533	148 510	52.2%	36.9%
	Total Zululand		1 235 336	643 328	1 878 664	363 868	64 822	428 690	22.8%	286 607	137 286	423 893	22.6%	650 475	202 108	852 583	45.4%	270 500	88 633	359 133	50.7%	18.0%
B	Umhlabuyalingana	KZN271	81 906	55 979	137 885	30 336	5 957	36 294	26.3%	21 800	18 921	40 721	29.5%	52 136	24 879	77 015	55.9%	17 613	7 028	24 641	41.5%	65.3%
B	Jozini	KZN272	88 654	43 715	132 369	39 212	9 304	48 516	36.7%	25 381	9 715	35 096	26.5%	64 593	19 019	83 612	63.2%	17 466	-	17 466	569.7%	100.9%
B	The Big 5 False Bay	KZN273	25 711	11 202	36 913	9 171	2 113	11 284	30.6%	5 108	1 034	6 142	16.6%	14 279	3 147	17 427	47.2%	4 090	-	4 090	22.1%	50.2%
B	Hlabisa	KZN274	35 938	150	36 088	11 454	203	11 657	32.3%	5 736	2 708	8 445	23.4%	17 191	2 911	20 102	55.7%	12 281	1 561	13 842	23.3%	(39.0%)
B	Mtubatuba	KZN275	83 158	30 858	114 016	39 394	5 132	44 527	39.1%	36 852	6 404	43 255	37.9%	76 246	11 536	87 782	77.0%	22 943	-	22 943	64.5%	88.5%
C	Umkhanyakude	DC27	251 312	215 490	466 802	81 518	21 955	103 473	22.2%	57 124	68 114	125 238	26.8%	138 642	90 069	228 711	49.0%	71 201	16 271	87 472	48.1%	43.2%
	Total Umkhanyakude		566 679	357 394	924 073	211 086	44 665	255 751	27.7%	152 001	106 896	258 897	28.0%	363 087	151 561	514 648	55.7%	145 594	24 861	170 455	49.0%	51.9%
B	Mfolozi	KZN281	55 859	20 958	76 817	22 784	823	23 606	30.7%	17 479	1 770	19 249	25.1%	40 263	2 593	42 855	55.8%	15 036	68	15 104	60.6%	27.4%
B	uMhlathuze	KZN282	1 838 068	206 483	2 044 551	571 924	15 938	587 863	28.8%	474 016	30 824	504 840	24.7%	1 045 940	46 763	1 092 703	53.4%	445 227	17 516	462 743	43.2%	9.1%
B	Ntambanana	KZN283	59 321	18 548	77 869	16 713	1 336	18 049	23.2%	16 674	3 372	20 046	25.7%	33 386	4 708	38 094	48.9%	638	2 675	3 313	26.9%	505.0%
B	uMlalazi	KZN284	194 897	51 414	246 312	67 249	9 030	76 279	31.0%	49 262	5 799	55 061	22.4%	116 510	14 829	131 340	53.3%	42 091	3 308	45 398	51.4%	21.3%
B	Mthonjaneni	KZN285	60 454	61 835	122 289	21 873	14 272	36 145	29.6%	24 547	7 778	32 325	26.4%	46 420	22 050	68 470	56.0%	11 025	1 982	13 007	45.9%	148.5%
B	Nkandla	KZN286	91 319	19 997	111 316	32 414	11 715	44 129	39.6%	1 637	1 277	2 914	2.6%	34 051	12 992	47 044	42.3%	7 236	-	7 236	48.8%	(59.7%)
C	uThungulu	DC28	486 510	236 926	723 436	165 926	19 268	185 195	25.6%	99 624	32 604	132 228	18.3%	265 550	51 873	317 423	43.9%	126 537	44 601	171 138	51.6%	(22.7%)
	Total uThungulu		2 786 428	616 162	3 402 589	898 883	72 383	971 266	28.5%	683 239	83 424	766 663	22.5%	1 582 121	155 807	1 737 929	51.1%	647 791	70 150	717 940	45.7%	6.8%
B	Mandeni	KZN291	131 700	43 458	175 158	41 969	4 185	46 154	26.3%	15 442	12 298	27 739	15.8%	57 410	16 483	73 894	42.2%	12 727	9 717	22 444	37.0%	23.6%
B	KwaDukuza	KZN292	932 386	444 416	1 376 803	225 973	8 533	234 507	17.0%	240 582	16 775	257 357	18.7%	466 555	25 308	491 863	35.7%	216 413	14 460	230 873	36.6%	11.5%
B	Ndwedwe	KZN293	74 517	33 961	108 478	3 299	1 393	4 692	4.3%	25 619	2 854	28 472	26.2%	28 917	4 247	33 165	30.6%	4 717	5 956	10 674	19.1%	166.8%
B	Maphumulo	KZN294	65 285	39 360	104 644	25 749	9 322	35 071	33.5%	22 806	9 343	32 149	30.7%	48 555	18 665	67 220	64.2%	17 969	2 890	20 860	44.2%	54.1%
C	iLembe	DC29	428 563	262 933	691 496	129 411	41 106	170 518	24.7%	113 250	59 158	172 409	24.9%	242 662	100 265	342 927	49.6%	84 664	51 862	136 526	40.2%	26.3%
	Total iLembe		1 632 451	824 128	2 456 579	426 401	64 541	490 942	20.0%	417 698	100 428	518 126	21.1%	844 100	164 968	1 009 068	41.1%	336 491	84 885	421 376	37.1%	23.0%
B	Ingwe	KZN431	61 615	60 055	121 670	27 862	9 505	37 367	30.7%	20 335	9 919	30 254	24.9%	48 197	19 424	67 621	55.6%	28 616	1 509	30 125	45.9%	0.4%
B	Kwa Sani	KZN432	34 940	10 577	45 517	6 557	42	6 599	14.5%	9 368	335	9 704	21.3%	15 926	377	16 303	35.8%	367	198	564	50.6%	1619.0%
B	Greater Kokstad	KZN433	249 721	86 876	336 597	156 053	4 157	160 210	47.6%	9 504	14 901	24 405	7.3%	165 557	19 057	184 614	54.8%	35 703	10 507	46 210	43.3%	(47.2%)
B	Ubuhlebezwe	KZN434	79 167	39 047	118 214	31 743	1 458	33 201	28.1%	19 310	6 140	25 449	21.5%	51 053	7 597	58 650	49.6%	12 656	1 175	13 831	60.8%	84.0%
B	Umzimkhulu	KZN435	115 597	56 218	171 815	46 585	20 307	66 892	38.9%	28 458	8 545	37 002	21.5%	75 043	28 851	103 894	60.5%	29 792	17 468	47 260	55.4%	(21.7%)
C	Sisonke	DC43	276 679	209 375	486 054	104 700	25 039	129 739	26.7%	74 598	43 863	118 461	24.4%	179 298	68 902	248 200	51.1%	60 662	38 605	99 268	37.6%	19.3%
	Total Sisonke		817 719	462 148	1 279 867	373 500	60 507	434 007	33.9%	161 572	83 702	245 275	19.2%	535 072	144 210	679 282	53.1%	167 796	69 462	237 258	43.4%	3.4%
	Total Kwazulu-Natal		40 118 910	10 848 901	50 967 811	11 622 635	1 418 308	13 040 942	25.6%	10 398 120	1 675 088	12 073 208	23.7%	22 020 755	3 093 395	25 114 150	49.3%	9 174 217	1 665 016	10 839 233	46.3%	11.4%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

	R thousands	Code	Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				Q2 of 2011/12 to Q2 of 2012/13
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
	Limpopo																					
B	Greater Giyani	LIM331	182 986	73 555	256 541	71 997	364	72 361	28.2%	58 261	3 470	61 732	24.1%	130 258	3 835	134 093	52.3%	50 832	9 153	59 985	61.6%	2.9%
B	Greater Letaba	LIM332	198 866	99 992	298 858	62 199	15 531	77 730	26.0%	53 437	10 663	64 100	21.4%	115 636	26 194	141 830	47.5%	46 695	17 700	64 395	51.0%	(0.5%)
B	Greater Tzaneen	LIM333	697 686	118 655	816 341	224 036	8 290	232 326	28.5%	179 318	9 961	189 278	23.2%	403 354	18 250	421 604	51.6%	197 198	18 887	216 085	59.0%	(12.4%)
B	Ba-Phalaborwa	LIM334	316 623	54 117	370 740	69 183	7 030	76 214	20.6%	76 429	7 524	83 953	22.6%	145 613	14 554	160 167	43.2%	97 887	8 184	106 071	47.6%	(20.9%)
B	Maruleng	LIM335	106 938	47 890	154 828	28 375	10 751	39 126	25.3%	23 820	4 618	28 438	18.4%	52 195	15 370	67 564	43.6%	16 978	7 794	24 772	50.7%	14.8%
C	Mopani	DC33	648 305	294 860	943 165	23 094	33 868	56 963	6.0%	199 542	27 540	227 082	24.1%	222 636	61 408	284 045	30.1%	204 169	83 135	287 305	16.5%	(21.0%)
	Total Mopani		2 151 403	689 070	2 840 473	478 884	75 836	554 719	19.5%	590 808	63 776	654 583	23.0%	1 069 692	139 611	1 209 303	42.6%	613 758	144 855	758 613	34.4%	(13.7%)
B	Musina	LIM341	156 650	14 604	171 254	56 703	-	56 703	33.1%	35 352	1 508	36 860	21.5%	92 056	1 508	93 563	54.6%	26 300	-	26 300	58.8%	40.2%
B	Mutale	LIM342	66 057	18 543	84 600	19 106	10 409	29 515	34.9%	2 965	5 320	8 286	9.8%	22 071	15 729	37 800	44.7%	10 371	8 695	19 065	49.5%	(56.5%)
B	Thulamela	LIM343	615 602	206 783	822 385	188 979	28 472	217 451	26.4%	128 457	30 350	158 807	19.3%	317 436	58 822	376 258	45.8%	124 759	42 818	167 577	53.7%	(5.2%)
B	Makhado	LIM344	582 885	123 193	706 079	173 330	97 810	271 140	38.4%	158 822	13 645	172 467	24.4%	332 152	111 455	443 608	62.8%	139 883	7 299	147 182	34.7%	17.2%
C	Vhembe	DC34	730 650	567 809	1 298 458	124 555	71 674	196 229	15.1%	232 490	84 800	317 290	24.4%	357 045	156 474	513 519	39.5%	169 710	100 878	270 588	33.9%	17.3%
	Total Vhembe		2 151 844	930 932	3 082 776	562 673	208 365	771 038	25.0%	558 087	135 622	693 709	22.5%	1 120 760	343 988	1 464 748	47.5%	471 023	159 690	630 713	39.9%	10.0%
B	Blouberg	LIM351	130 576	40 950	171 526	62 343	4 012	66 355	38.7%	53 753	4 139	57 893	33.8%	116 097	8 151	124 248	72.4%	27 693	-	27 693	51.5%	109.1%
B	Aganang	LIM352	75 867	41 744	117 611	31 394	745	32 139	27.3%	26 637	4 037	30 674	26.1%	58 031	4 782	62 813	53.4%	16 405	6 749	23 154	35.3%	32.5%
B	Molemole	LIM353	122 098	53 011	175 109	37 341	4 484	41 825	23.9%	29 419	11 721	41 140	23.5%	66 760	16 205	82 965	47.4%	27 073	3 556	30 630	31.1%	34.3%
B	Polokwane	LIM354	1 767 633	485 070	2 252 703	459 304	84 938	544 242	24.2%	409 398	93 008	502 406	22.3%	868 702	177 946	1 046 648	46.5%	347 891	79 265	427 156	49.2%	17.6%
B	Lepelle-Nkumpi	LIM355	206 532	120 104	326 636	72 996	19 014	92 010	28.2%	736	9 049	9 786	3.0%	73 732	28 064	101 796	31.2%	56 471	19 512	75 982	43.1%	(87.1%)
C	Capricorn	DC35	456 080	276 464	732 544	147 451	22 490	169 941	23.2%	121 221	70 303	191 524	26.1%	268 672	92 793	361 465	49.3%	135 445	25 741	161 185	52.5%	18.8%
	Total Capricorn		2 758 786	1 017 343	3 776 129	810 829	135 683	946 512	25.1%	641 165	192 258	833 422	22.1%	1 451 994	327 941	1 779 935	47.1%	610 977	134 822	745 799	48.1%	11.7%
B	Thabazimbi	LIM361	233 966	166 855	400 821	18 288	60	18 348	4.6%	-	-	-	-	18 288	60	18 348	4.6%	47 018	5 099	52 117	53.3%	(100.0%)
B	Lephalale	LIM362	356 744	76 874	433 618	95 929	2 838	98 767	22.8%	58 642	7 038	65 680	15.1%	154 571	9 876	164 447	37.9%	67 295	24 107	91 402	59.3%	(28.1%)
B	Mookgopong	LIM364	108 734	26 791	135 525	24 680	1 707	26 387	19.5%	28 225	5 382	33 607	24.8%	52 905	7 089	59 993	44.3%	13 512	-	13 512	32.2%	148.7%
B	Modimolle	LIM365	194 982	65 430	260 412	64 115	10 128	74 243	28.5%	56 850	4 937	61 787	23.7%	120 966	15 064	136 030	52.2%	50 470	8 385	58 855	52.6%	5.0%
B	Bela Bela	LIM366	213 271	25 892	239 163	64 485	1 585	66 070	27.6%	54 415	4 342	58 757	24.6%	118 900	5 927	124 826	52.2%	47 208	1 219	48 427	47.7%	21.3%
B	Mogalakwena	LIM367	569 606	255 484	825 090	193 480	29 402	222 883	27.0%	158 789	28 036	186 825	22.6%	352 270	57 438	409 708	49.7%	155 476	41 832	197 308	53.7%	(5.3%)
C	Waterberg	DC36	109 870	6 812	116 682	39 918	106	40 024	34.3%	31 878	1 173	33 051	28.3%	71 796	1 279	73 075	62.6%	32 903	3 754	36 657	62.3%	(9.8%)
	Total Waterberg		1 787 173	624 138	2 411 311	500 896	45 825	546 721	22.7%	388 800	50 907	439 707	18.2%	889 696	96 732	986 427	40.9%	413 880	84 396	498 277	53.0%	(11.8%)
B	Ephraim Mogale	LIM471	159 463	46 795	206 258	33 511	1 273	34 784	16.9%	5 412	7 814	13 226	6.4%	38 923	9 087	48 010	23.3%	34 904	1 670	36 574	50.5%	(63.8%)
B	Elias Motsoaledi	LIM472	243 709	57 412	301 121	82 274	3 425	85 699	28.5%	71 493	16 197	87 690	29.1%	153 767	19 622	173 389	57.6%	104 334	26 029	130 363	76.7%	(32.7%)
B	Makhuduthamaga	LIM473	214 279	105 314	319 593	71 104	6 419	77 523	24.3%	2 850	4 785	7 635	2.4%	73 954	11 203	85 158	26.6%	50 672	7 655	58 327	50.0%	(86.9%)
B	Fetakgomo	LIM474	61 167	22 133	83 300	23 767	3 046	26 813	32.2%	19 656	5 298	24 954	30.0%	43 423	8 344	51 767	62.1%	16 995	628	17 623	56.2%	41.6%
B	Greater Tubatse	LIM475	-	51 200	51 200	116 223	-	116 223	227.0%	18 143	3 136	21 279	41.6%	134 367	3 136	137 503	268.6%	69 271	-	69 271	70.1%	(69.3%)
C	Sekhukhune	DC47	454 560	819 082	1 273 642	147 947	40 538	188 485	14.8%	138 872	101 708	240 580	18.9%	286 819	142 246	429 065	33.7%	61 287	55 016	116 303	28.8%	106.9%
	Total Sekhukhune		1 133 179	1 101 935	2 235 114	474 827	54 701	529 527	23.7%	256 426	138 937	395 364	17.7%	731 253	193 638	924 891	41.4%	337 463	90 999	428 462	48.1%	(7.7%)
	Total Limpopo		9 982 386	4 363 418	14 345 804	2 828 108	520 410	3 348 518	23.3%	2 435 285	581 500	3 016 786	21.0%	5 263 394	1 101 910	6 365 304	44.4%	2 447 102	614 762	3 061 864	43.4%	(1.5%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Mpumalanga																					
B	Albert Luthuli	MP301	246 744	132 916	379 660	110 072	25 023	135 095	35.6%	79 286	32 038	111 324	29.3%	189 358	57 060	246 418	64.9%	56 636	-	56 636	29.4%	96.6%
B	Msukaligwa	MP302	436 079	81 862	517 941	93 984	-	93 984	18.1%	-	-	-	-	93 984	-	93 984	18.1%	78 201	63 442	141 643	72.5%	(100.0%)
B	Mkhondo	MP303	270 204	96 747	366 951	77 929	938	78 867	21.5%	12 190	678	12 868	3.5%	90 119	1 616	91 735	25.0%	58 166	5 861	64 027	46.5%	(79.9%)
B	Pixley Ka Seme (MP)	MP304	196 481	32 237	228 718	62 420	-	62 420	27.3%	30 060	183	30 243	13.2%	92 480	183	92 663	40.5%	22 040	-	22 040	-	37.2%
B	Lekwa	MP305	417 686	56 847	474 533	105 260	11 061	116 321	24.5%	96 678	7 380	104 059	21.9%	201 938	18 441	220 380	46.4%	68 934	2 941	71 875	43.8%	44.8%
B	Dipaleseng	MP306	156 720	43 091	199 812	22 495	4 333	26 828	13.4%	-	-	-	-	22 495	4 333	26 828	13.4%	27 637	2 705	30 342	60.7%	(100.0%)
B	Govan Mbeki	MP307	1 202 985	261 809	1 464 794	315 734	14 113	329 846	22.5%	226 146	17 961	244 107	16.7%	541 879	32 074	573 953	39.2%	285 622	20 627	306 249	55.9%	(20.3%)
C	Gert Sibande	DC30	359 503	32 000	391 503	109 317	1 811	111 128	28.4%	86 522	4 383	90 905	23.2%	195 839	6 194	202 033	51.6%	92 752	4 700	97 452	62.4%	(6.7%)
	Total Gert Sibande		3 286 402	737 510	4 023 912	897 212	57 278	954 490	23.7%	530 882	62 624	593 506	14.7%	1 428 094	119 902	1 547 995	38.5%	689 987	100 277	790 264	56.7%	(24.9%)
B	Victor Khanye	MP311	260 114	-	260 114	74 706	1 083	75 788	29.1%	57 514	9 462	66 977	25.7%	132 220	10 545	142 765	54.9%	48 503	4 985	53 489	48.5%	25.2%
B	Emalahleni (Mp)	MP312	1 401 968	149 380	1 551 348	406 128	6 741	412 870	26.6%	267 536	1 979	269 516	17.4%	673 665	8 720	682 385	44.0%	292 168	3 757	295 925	-	(8.9%)
B	Steve Tshwete	MP313	967 102	195 689	1 162 791	265 266	23 402	288 668	24.8%	247 703	59 386	307 089	26.4%	512 969	82 788	595 757	51.2%	202 996	50 767	253 763	48.3%	21.0%
B	Emakhazeni	MP314	152 332	17 582	169 914	57 739	897	58 636	34.5%	35 983	2 763	38 746	22.8%	93 722	3 661	97 382	57.3%	19 286	16	19 301	36.8%	100.7%
B	Thembisile Hani	MP315	325 552	124 822	450 374	97 854	18 755	116 609	25.9%	73 781	27 609	101 390	22.5%	171 635	46 364	217 999	48.4%	479	16 767	17 246	-	487.9%
B	Dr J.S. Moroka	MP316	286 900	138 622	425 522	106 663	2 242	108 905	25.6%	90 706	18 288	108 995	25.6%	197 369	20 530	217 899	51.2%	89 461	32 586	122 047	30.3%	(10.7%)
C	Nkangala	DC31	328 204	66 365	394 569	129 670	4 073	133 743	33.9%	129 877	4 345	134 222	34.0%	259 547	8 418	267 964	67.9%	103 939	2 729	106 668	64.4%	25.8%
	Total Nkangala		3 722 172	692 460	4 414 632	1 138 025	57 193	1 195 218	27.1%	903 101	123 834	1 026 935	23.3%	2 041 126	181 027	2 222 153	50.3%	756 833	111 606	868 439	79.1%	18.3%
B	Thaba Chweu	MP321	253 608	137 171	390 779	114 646	17 712	132 358	33.9%	44 761	1 072	45 833	11.7%	159 407	18 784	178 191	45.6%	25 858	5 046	30 904	29.6%	48.3%
B	Mbombela	MP322	1 510 767	541 568	2 052 335	391 683	26 262	417 945	20.4%	385 132	77 237	462 369	22.5%	776 815	103 499	880 314	42.9%	343 204	57 385	400 589	40.3%	15.4%
B	Umjindi	MP323	193 690	41 964	235 653	289 847	5 869	295 716	125.5%	213 556	4 269	217 825	92.4%	503 403	10 138	513 541	217.9%	29 513	-	29 513	-	638.1%
B	Nkomazi	MP324	461 647	185 547	647 194	145 220	23 604	168 824	26.1%	126 313	30 694	157 008	24.3%	271 534	54 298	325 832	50.3%	148 396	34 527	182 923	101.7%	(14.2%)
B	Bushbuckridge	MP325	605 179	510 808	1 115 987	232 457	4 876	237 333	21.3%	164 359	-	164 359	14.7%	396 816	4 876	401 692	36.0%	(18 540)	-	(18 540)	23638.6%	(986.5%)
C	Ehlanzeni	DC32	184 684	40 319	225 003	74 991	23 491	98 482	43.8%	59 194	11 502	70 696	31.4%	134 185	34 993	169 178	75.2%	54 883	2 368	57 251	68.4%	23.5%
	Total Ehlanzeni		3 209 574	1 457 377	4 666 951	1 248 845	101 814	1 350 659	28.9%	993 316	124 775	1 118 090	24.0%	2 242 161	226 589	2 468 749	52.9%	583 314	99 326	682 640	65.0%	63.8%
	Total Mpumalanga		10 218 148	2 887 346	13 105 495	3 284 083	216 285	3 500 367	26.7%	2 427 298	311 233	2 738 530	20.9%	5 711 380	527 517	6 238 898	47.6%	2 030 133	311 209	2 341 342	66.1%	17.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Northern Cape																					
B	Joe Morolong	NC451	102 962	69 442	172 404	39 655	47 666	87 321	50.6%	23 172	36 641	59 813	34.7%	62 828	84 307	147 135	85.3%	7 032	4 864	11 896	43.6%	402.8%
B	Ga-Segonyana	NC452	196 186	119 860	316 046	68 628	3 788	72 416	22.9%	53 284	13 898	67 183	21.3%	121 913	17 686	139 599	44.2%	75 488	8 375	83 863	68.7%	(19.9%)
B	Gamagara	NC453	235 518	109 267	344 786	44 304	-	44 304	12.8%	60 554	17 193	77 747	22.5%	104 858	17 193	122 051	35.4%	43 742	9 310	53 052	44.2%	46.5%
C	John Taolo Gaetsewe	DC45	63 797	1 000	64 797	26 558	80	26 638	41.1%	20 603	48	20 651	31.9%	47 161	128	47 289	73.0%	16 998	377	17 375	57.5%	18.9%
	Total John Taolo Gaetsewe		598 464	299 569	898 033	179 146	51 533	230 679	25.7%	157 614	67 781	225 394	25.1%	336 759	119 314	456 073	50.8%	143 260	22 926	166 186	53.9%	35.6%
B	Richtersveld	NC061	45 740	9 513	55 253	18 682	20	18 702	33.8%	7 136	-	7 136	12.9%	25 818	20	25 838	46.8%	8 409	521	8 930	50.4%	(20.1%)
B	Nama Khoi	NC062	198 184	67 310	265 494	64 466	3 016	67 482	25.4%	29 153	4 699	33 852	12.8%	93 619	7 715	101 334	38.2%	25 925	2 860	28 785	45.6%	17.6%
B	Kamiesberg	NC064	34 546	14 031	48 577	13 852	4 861	18 713	38.5%	4 799	1 303	6 102	12.6%	18 651	6 164	24 815	51.1%	3 493	2 780	6 274	48.7%	(2.7%)
B	Hantam	NC065	62 423	15 828	78 251	13 776	4 525	18 301	23.4%	5 900	6 612	12 512	16.0%	19 676	11 136	30 813	39.4%	7 031	2 998	10 029	46.4%	24.8%
B	Karoo Hoogland	NC066	46 131	15 381	61 512	15 157	4 333	19 490	31.7%	8 803	6 098	14 901	24.2%	23 961	10 431	34 391	55.9%	9 241	4 410	13 651	62.4%	9.2%
B	Khai-Ma	NC067	45 496	10 133	55 629	10 188	176	10 365	18.6%	9 042	585	9 627	17.3%	19 230	762	19 992	35.9%	12 635	1 140	13 775	24.7%	(30.1%)
C	Namakwa	DC6	74 504	1 495	76 000	19 828	11	19 838	26.1%	11 428	363	11 791	15.5%	31 256	373	31 629	41.6%	13 341	89	13 430	35.5%	(12.2%)
	Total Namakwa		507 026	133 691	640 717	155 949	16 942	172 891	27.0%	76 262	19 660	95 922	15.0%	232 211	36 602	268 812	42.0%	80 075	14 799	94 874	44.3%	1.1%
B	Ubuntu	NC071	71 197	-	71 197	14 798	79	14 877	20.9%	13 274	162	13 436	18.9%	28 072	241	28 313	39.8%	14 148	8	14 156	54.9%	(5.1%)
B	Umsobomvu	NC072	79 851	61 857	141 708	29 922	5 801	35 723	25.2%	16 172	8 980	25 152	17.7%	46 095	14 781	60 875	43.0%	14 697	10 954	25 650	52.7%	(1.9%)
B	Emthanjeni	NC073	165 658	24 120	189 778	33 206	1 924	35 130	18.5%	40 757	3 182	43 939	23.2%	73 963	5 106	79 069	41.7%	35 263	-	35 263	46.6%	24.6%
B	Kareeberg	NC074	39 703	9 574	49 277	13 899	167	14 066	28.5%	9 153	-	9 153	18.6%	23 052	167	23 219	47.1%	10 123	176	10 299	53.1%	(11.1%)
B	Renosterberg	NC075	32 302	9 911	42 213	13 688	-	13 688	32.4%	5 376	-	5 376	12.7%	19 064	-	19 064	45.2%	2 675	-	2 675	35.2%	101.0%
B	Thembelihle	NC076	49 709	39 914	89 623	17 879	2 708	20 587	23.0%	5 348	12 788	18 136	20.2%	23 227	15 496	38 723	43.2%	8 341	3 705	12 046	65.5%	50.6%
B	Siyathemba	NC077	69 256	16 378	85 634	17 249	2 578	19 826	23.2%	16 253	670	16 923	19.8%	33 501	3 247	36 749	42.9%	11 645	418	12 063	46.9%	40.3%
B	Siyancuma	NC078	66	27 199	27 265	40 695	-	40 695	149.3%	16 666	-	16 666	61.1%	57 361	-	57 361	210.4%	7 928	-	7 928	58.8%	110.2%
C	Pixley Ka Seme (Nc)	DC7	54 634	-	54 634	14 933	43	14 976	27.4%	13 681	-	13 681	25.0%	28 614	43	28 657	52.5%	18 523	130	18 653	69.4%	(26.7%)
	Total Pixley ka Seme (NC)		562 376	188 953	751 330	196 268	13 300	209 568	27.9%	136 680	25 782	162 462	21.6%	332 948	39 082	372 030	49.5%	123 342	15 391	138 732	52.9%	17.1%
B	Mier	NC081	20 046	11 494	31 540	10 361	1 825	12 186	38.6%	2 993	750	3 743	11.9%	13 354	2 575	15 929	50.5%	2 344	2 939	5 282	47.8%	(29.1%)
B	!Kai! Garib	NC082	145 337	27 978	173 315	52 849	6 412	59 260	34.2%	40 515	6 905	47 420	27.4%	93 364	13 317	106 681	61.6%	32 784	3 123	35 907	50.1%	32.1%
B	//Khara Hais	NC083	420 253	81 028	501 280	106 465	11 417	117 881	23.5%	107 098	18 431	125 529	25.0%	213 563	29 848	243 410	48.6%	86 639	4 928	91 566	36.8%	37.1%
B	!Kheis	NC084	32 779	17 535	50 314	13 223	5 630	18 853	37.5%	7 743	2 838	10 580	21.0%	20 966	8 468	29 434	58.5%	7 805	2 296	10 101	52.8%	4.7%
B	Tsantsabane	NC085	105 471	52 898	158 369	55 287	3 396	58 683	37.1%	18 456	523	18 979	12.0%	73 742	3 919	77 662	49.0%	41 746	21 391	63 137	135.2%	(69.9%)
B	Kgatelopele	NC086	55 386	10 003	65 389	21 302	1 555	22 857	35.0%	8 752	775	9 527	14.6%	30 054	2 330	32 384	49.5%	3 260	-	3 260	36.1%	192.3%
C	Siyanda	DC8	69 091	11 987	81 078	19 467	4 488	23 955	29.5%	17 976	2 932	20 908	25.8%	37 443	7 420	44 863	55.3%	14 101	2 787	16 888	41.7%	23.8%
	Total Siyanda		848 362	212 923	1 061 284	278 952	34 723	313 675	29.6%	203 534	33 154	236 687	22.3%	482 486	67 877	550 362	51.9%	188 677	37 463	226 141	55.9%	4.7%
B	Sol Plaatje	NC091	1 386 704	285 010	1 671 714	481 556	19 639	501 195	30.0%	302 162	77 366	379 527	22.7%	783 718	97 005	880 723	52.7%	300 847	28 735	329 582	50.7%	15.2%
B	Dikgatlong	NC092	112 665	75 518	188 183	33 116	5 340	38 456	20.4%	8 220	13 733	21 953	11.7%	41 336	19 073	60 409	32.1%	13 260	2 684	15 944	55.2%	37.7%
B	Magareng	NC093	73 775	-	73 775	21 917	5 468	27 385	37.1%	21 098	4 980	26 078	35.3%	43 016	10 448	53 464	72.5%	13 956	5 357	19 313	35.9%	35.0%
B	Phokwane	NC094	175 520	55 188	230 708	53 737	5 785	59 521	25.8%	52 865	13 923	66 787	28.9%	106 602	19 707	126 309	54.7%	53 061	5 549	58 609	55.8%	14.0%
C	Frances Baard	DC9	98 056	9 013	107 069	31 876	541	32 417	30.3%	33 616	1 849	35 464	33.1%	65 492	2 390	67 881	63.4%	30 148	981	31 129	57.9%	13.9%
	Total Frances Baard		1 846 719	424 729	2 271 448	622 202	36 773	658 975	29.0%	417 961	111 850	529 811	23.3%	1 040 163	148 623	1 188 786	52.3%	411 272	43 305	454 577	51.0%	16.6%
	Total Northern Cape		4 362 946	1 259 866	5 622 812	1 432 517	153 271	1 585 788	28.2%	992 050	258 226	1 250 276	22.2%	2 424 567	411 497	2 836 064	50.4%	946 626	133 884	1 080 511	52.0%	15.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	North West																					
B	Moretele	NW371	197 637	140 942	338 579	75 509	21 859	97 368	28.8%	62 210	30 503	92 713	27.4%	137 719	52 362	190 081	56.1%	53 338	19 314	72 652	51.6%	27.6%
B	Madibeng	NW372	1 166 256	210 500	1 376 756	310 199	140 718	450 918	32.8%	211 690	47 359	259 049	18.8%	521 889	188 078	709 967	51.6%	277 812	-	277 812	50.4%	(6.8%)
B	Rustenburg	NW373	2 685 773	888 773	3 574 546	604 059	40 293	644 353	18.0%	583 226	136 404	719 630	20.1%	1 187 285	176 698	1 363 983	38.2%	544 677	61 528	606 205	40.3%	18.7%
B	Kgetlengrivier	NW374	110 460	35 437	145 897	35 179	9 707	44 886	30.8%	21 304	2 862	24 166	16.6%	56 483	12 570	69 052	47.3%	30 535	2 405	32 940	56.5%	(26.6%)
B	Moses Kotane	NW375	379 188	157 520	536 708	128 362	20 207	148 568	27.7%	110 087	23 186	133 273	24.8%	238 448	43 393	281 841	52.5%	100 182	32 836	133 018	57.7%	0.2%
C	Bojanala Platinum	DC37	241 314	4 940	246 254	104 230	508	104 738	42.5%	83 247	309	83 556	33.9%	187 477	817	188 294	76.5%	86 996	5 085	92 081	54.5%	(9.3%)
	Total Bojanala Platinum		4 780 627	1 438 112	6 218 740	1 257 539	233 292	1 490 831	24.0%	1 071 763	240 624	1 312 388	21.1%	2 329 302	473 916	2 803 218	45.1%	1 093 539	121 169	1 214 708	46.2%	8.0%
B	Ratlou	NW381	75 858	28 894	104 752	34 773	5 181	39 954	38.1%	19 576	6 693	26 269	25.1%	54 349	11 874	66 223	63.2%	21 001	2 497	23 498	80.2%	11.8%
B	Tswaing	NW382	132 612	53 536	186 148	42 822	4 338	47 160	25.3%	13 545	4 070	17 615	9.5%	56 367	8 408	64 775	34.8%	22 656	-	22 656	20.9%	(22.3%)
B	Mafikeng	NW383	480 398	48 473	528 871	164 522	-	164 522	31.1%	68 001	3 549	71 550	13.5%	232 523	3 549	236 072	44.6%	116 833	7 103	123 935	50.0%	(42.3%)
B	Ditsobotla	NW384	334 286	75 694	409 980	90 641	3 737	94 378	23.0%	18 050	5 095	23 145	5.6%	108 691	8 832	117 523	28.7%	70 821	8 687	79 508	54.0%	(70.9%)
B	Ramotshere Moiloa	NW385	218 269	139 181	357 449	59 159	18 208	77 368	21.6%	9 428	257	9 685	2.7%	68 587	18 466	87 053	24.4%	30 081	-	30 081	34.2%	(67.8%)
C	Ngaka Modiri Molema	DC38	437 670	384 149	821 819	173 197	79 186	252 383	30.7%	115 694	133 562	249 256	30.3%	288 891	212 748	501 640	61.0%	327 527	96 985	424 512	113.8%	(41.3%)
	Total Ngaka Modiri Molema		1 679 093	729 926	2 409 019	565 115	110 651	675 765	28.1%	244 293	153 227	397 520	16.5%	809 408	263 878	1 073 286	44.6%	588 918	115 272	704 190	67.7%	(43.5%)
B	Naledi (Nw)	NW392	215 050	31 288	246 338	84 093	1 854	85 947	34.9%	59 007	1 997	61 004	24.8%	143 101	3 850	146 951	59.7%	76 688	8 476	85 164	58.9%	(28.4%)
B	Mamusa	NW393	125 522	15 901	141 424	23 285	-	23 285	16.5%	-	-	-	-	23 285	-	23 285	16.5%	23 353	-	23 353	47.5%	(100.0%)
B	Greater Taung	NW394	129 618	61 840	191 458	36 926	1 005	37 932	19.8%	10 100	773	10 873	5.7%	47 026	1 778	48 804	25.5%	33 622	2 427	36 049	75.5%	(69.8%)
B	Lekwa-Teemane	NW396	201 858	15 537	217 395	43 449	2 215	45 664	21.0%	39 801	6 839	46 639	21.5%	83 250	9 053	92 303	42.5%	22 990	3 905	26 895	21.1%	73.4%
B	Molopo-Kagisano	NW397	119 231	48 281	167 512	35 610	8 739	44 349	26.5%	51 188	2 189	53 377	31.9%	86 798	10 929	97 726	58.3%	288	2 300	2 587	-	1962.9%
C	Dr Ruth Segomotsi Mompati	DC39	611 675	370 916	982 591	99 897	71 399	171 297	17.4%	106 771	102 975	209 745	21.3%	206 668	174 374	381 042	38.8%	63 673	45 647	109 320	94.0%	91.9%
	Total Dr Ruth Segomotsi Mompati		1 402 954	543 763	1 946 717	323 261	85 213	408 473	21.0%	266 866	114 773	381 638	19.6%	590 126	199 985	790 112	40.6%	220 614	62 754	283 368	61.8%	34.7%
B	Ventersdorp	NW401	107 582	51 911	159 493	50 025	5 665	55 689	34.9%	39 287	10 563	49 850	31.3%	89 312	16 227	105 539	66.2%	39 894	2 364	42 258	56.2%	18.0%
B	Tlokwe	NW402	959 133	157 673	1 116 806	279 327	13 102	292 428	26.2%	219 931	24 573	244 504	21.9%	499 257	37 675	536 932	48.1%	173 013	39 221	212 234	52.5%	15.2%
B	City Of Matlosana	NW403	1 793 179	152 246	1 945 425	491 918	11 566	503 484	25.9%	419 965	32 346	452 311	23.2%	911 883	43 912	955 795	49.1%	385 436	21 750	407 186	43.7%	11.1%
B	Maquassi Hills	NW404	261 618	61 278	322 896	73 740	9 613	83 354	25.8%	62 974	16 608	79 582	24.6%	136 714	26 222	162 936	50.5%	58 631	10 345	68 976	51.7%	15.4%
C	Dr Kenneth Kaunda	DC40	173 018	13 189	186 207	68 436	399	68 835	37.0%	54 736	485	55 221	29.7%	123 172	884	124 056	66.6%	54 271	69	54 341	46.8%	1.6%
	Total Dr Kenneth Kaunda		3 294 528	436 298	3 730 826	963 446	40 344	1 003 790	26.9%	796 892	84 575	881 468	23.6%	1 760 338	124 920	1 885 258	50.5%	711 245	73 750	784 995	47.2%	12.3%
	Total North West		11 157 202	3 148 100	14 305 302	3 109 360	469 499	3 578 859	25.0%	2 379 815	593 199	2 973 014	20.8%	5 489 174	1 062 699	6 551 873	45.8%	2 614 317	372 945	2 987 262	51.3%	(0.5%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Western Cape																					
A	Cape Town	CPT	23 901 656	5 926 610	29 828 266	6 053 866	620 978	6 674 844	22.4%	5 934 310	1 232 610	7 166 919	24.0%	11 988 176	1 853 588	13 841 763	46.4%	5 052 435	863 962	5 916 396	43.6%	21.1%
	Total Metros		23 901 656	5 926 610	29 828 266	6 053 866	620 978	6 674 844	22.4%	5 934 310	1 232 610	7 166 919	24.0%	11 988 176	1 853 588	13 841 763	46.4%	5 052 435	863 962	5 916 396	43.6%	21.1%
B	Matzikama	WC011	184 897	87 175	272 072	52 316	7 633	59 949	22.0%	42 382	7 356	49 737	18.3%	94 698	14 988	109 686	40.3%	40 830	12 196	53 026	51.1%	(6.2%)
B	Cederberg	WC012	182 158	56 616	238 774	47 921	1 831	49 753	20.8%	41 969	532	42 502	17.8%	89 890	2 364	92 254	38.6%	32 257	9 733	41 991	42.8%	1.2%
B	Bergrivier	WC013	193 725	25 023	218 748	56 256	2 566	58 821	26.9%	42 214	3 788	46 002	21.0%	98 470	6 354	104 824	47.9%	37 107	10 590	47 697	48.9%	(3.6%)
B	Saldanha Bay	WC014	654 877	197 937	852 814	277 990	19 013	297 003	34.8%	110 470	45 513	155 983	18.3%	388 460	64 525	452 985	53.1%	101 932	27 220	129 151	51.4%	20.8%
B	Swartland	WC015	385 473	86 848	472 322	99 918	13 589	113 507	24.0%	95 399	26 489	121 888	25.8%	195 317	40 078	235 395	49.8%	82 297	30 096	112 392	49.2%	8.4%
C	West Coast	DC1	241 171	45 766	286 937	70 588	4 528	75 116	26.2%	82 836	9 296	92 132	32.1%	153 424	13 824	167 248	58.3%	77 359	3 377	80 736	53.7%	14.1%
	Total West Coast		1 842 300	499 365	2 341 666	604 989	49 160	654 148	27.9%	415 270	92 973	508 244	21.7%	1 020 259	142 133	1 162 392	49.6%	371 782	93 212	464 993	50.1%	9.3%
B	Witzenberg	WC022	351 614	74 943	426 557	119 230	7 283	126 512	29.7%	64 880	16 897	81 777	19.2%	184 110	24 179	208 290	48.8%	42 122	9 601	51 723	48.3%	58.1%
B	Drakenstein	WC023	1 324 091	277 652	1 601 743	491 659	12 642	504 301	31.5%	274 965	69 045	344 010	21.5%	766 624	81 687	848 311	53.0%	268 754	59 385	328 139	38.7%	4.8%
B	Stellenbosch	WC024	861 571	189 044	1 050 614	441 254	14 836	456 090	43.4%	152 612	23 765	176 377	16.8%	593 866	38 601	632 467	60.2%	137 541	31 570	169 111	57.1%	4.3%
B	Breede Valley	WC025	647 224	90 347	737 571	147 297	13 928	161 224	21.9%	162 480	35 021	197 501	26.8%	309 777	48 949	358 725	48.6%	134 662	13 938	148 600	43.1%	32.9%
B	Langeberg	WC026	427 982	49 712	477 694	118 879	3 719	122 597	25.7%	83 147	7 327	90 473	18.9%	202 025	11 045	213 070	44.6%	80 314	4 936	85 250	50.2%	6.1%
C	Cape Winelands DM	DC2	327 498	11 102	338 600	115 310	459	115 769	34.2%	86 660	129	86 789	25.6%	201 969	588	202 558	59.8%	107 377	2 117	109 495	51.1%	(20.7%)
	Total Cape Winelands		3 939 980	692 799	4 632 780	1 433 627	52 866	1 486 493	32.1%	824 743	152 184	976 928	21.1%	2 258 371	205 050	2 463 421	53.2%	770 769	121 547	892 317	46.5%	9.5%
B	Theewaterskloof	WC031	298 655	76 078	374 733	103 885	6 134	110 019	29.4%	57 403	12 789	70 193	18.7%	161 288	18 924	180 212	48.1%	41 510	24 684	66 195	48.8%	6.0%
B	Overstrand	WC032	702 027	169 043	871 071	180 636	12 684	193 320	22.2%	167 081	31 119	198 200	22.8%	347 717	43 803	391 521	44.9%	157 852	39 867	197 719	45.3%	0.2%
B	Cape Agulhas	WC033	201 630	30 406	232 036	81 991	1 131	83 122	35.8%	46 541	6 858	53 399	23.0%	128 532	7 989	136 521	58.8%	31 021	5 633	36 654	53.1%	45.7%
B	Swellendam	WC034	147 115	58 685	205 800	42 289	3 723	46 012	22.4%	30 110	7 478	37 589	18.3%	72 400	11 201	83 601	40.6%	19 917	2 805	22 722	34.9%	65.4%
C	Overberg	DC3	109 173	14 938	124 111	38 941	26	38 967	31.4%	35 672	11	35 683	28.8%	74 613	37	74 650	60.1%	31 064	233	31 297	60.2%	14.0%
	Total Overberg		1 458 601	349 150	1 807 751	447 742	23 699	471 441	26.1%	336 808	58 256	395 064	21.9%	784 550	81 955	866 505	47.9%	281 364	73 223	354 587	46.8%	11.4%
B	Kannaland	WC041	84 703	21 665	106 368	24 579	2 787	27 366	25.7%	20 842	8 964	29 806	28.0%	45 421	11 751	57 172	53.7%	12 144	2 090	14 233	39.3%	109.4%
B	Hessequa	WC042	272 510	48 915	321 425	117 685	4 169	121 854	37.9%	46 972	5 218	52 190	16.2%	164 658	9 387	174 044	54.1%	44 384	8 714	53 098	47.7%	(1.7%)
B	Mossel Bay	WC043	686 429	123 861	810 290	266 742	10 996	277 738	34.3%	130 163	29 925	160 087	19.8%	396 905	40 920	437 825	54.0%	119 709	47 638	167 346	56.9%	(4.3%)
B	George	WC044	947 298	150 922	1 098 220	381 173	13 703	394 875	36.0%	209 133	20 864	229 996	20.9%	590 305	34 566	624 871	56.9%	149 726	34 843	184 569	54.5%	24.6%
B	Oudtshoorn	WC045	396 135	65 269	461 404	167 618	3 636	171 254	37.1%	66 756	9 317	76 073	16.5%	234 374	12 953	247 327	53.6%	58 524	10 389	68 914	48.7%	10.4%
B	Bitou	WC047	330 212	46 476	376 688	255 883	3 551	259 434	68.9%	(24 173)	5 752	(18 422)	(4.9%)	231 710	9 303	241 013	64.0%	41 368	9 389	50 757	57.7%	(136.3%)
B	Knysna	WC048	488 401	71 083	559 484	256 970	4 884	261 854	46.8%	78 674	13 588	92 262	16.5%	335 644	18 473	354 116	63.3%	82 908	21 087	103 995	65.5%	(11.3%)
C	Eden	DC4	172 487	1 635	174 122	62 480	1	62 481	35.9%	49 404	24	49 428	28.4%	111 884	25	111 909	64.3%	44 699	31	44 730	54.1%	10.5%
	Total Eden		3 378 175	529 826	3 908 001	1 533 131	43 726	1 576 857	40.3%	577 770	93 652	671 421	17.2%	2 110 900	137 378	2 248 278	57.5%	553 461	134 181	687 642	55.1%	(2.4%)
B	Laingsburg	WC051	48 204	16 638	64 841	10 412	203	10 615	16.4%	14 814	213	15 027	23.2%	25 226	415	25 642	39.5%	9 835	1 080	10 915	62.2%	37.7%
B	Prince Albert	WC052	45 668	8 702	54 370	12 757	710	13 467	24.8%	9 576	3 366	12 942	23.8%	22 334	4 076	26 410	48.6%	8 101	1 996	10 097	48.7%	28.2%
B	Beaufort West	WC053	167 347	40 787	208 134	69 477	20 307	89 785	43.1%	43 883	10 879	54 762	26.3%	113 361	31 186	144 547	69.4%	23 010	5 139	28 149	39.2%	94.5%
C	Central Karoo	DC5	59 508	-	59 508	12 955	18	12 972	21.8%	12 348	1	12 348	20.8%	25 302	18	25 321	42.5%	12 943	120	13 063	43.3%	(5.5%)
	Total Central Karoo		320 726	66 127	386 853	105 601	21 238	126 839	32.8%	80 622	14 458	95 080	24.6%	186 223	35 696	221 918	57.4%	53 888	8 336	62 224	43.1%	52.8%
	Total Western Cape		34 841 439	8 063 878	42 905 317	10 178 956	811 666	10 990 622	25.6%	8 169 523	1 644 133	9 813 655	22.9%	18 348 479	2 455 799	20 804 277	48.5%	7 083 699	1 294 460	8 378 159	45.5%	17.1%