STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

R thousands	Code	Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				Q2 of 2011/12 to Q2 of 2012/13
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																					
Eastern Cape	EC	20 286 636	6 264 428	26 551 064	4 157 513	778 907	4 936 420	18.6%	4 463 516	1 094 702	5 558 218	20.9%	8 621 029	1 873 609	10 494 638	39.5%	3 798 665	908 005	4 706 670	40.8%	18.1%
Free State	FS	11 169 119	2 179 415	13 348 533	2 246 980	363 112	2 610 092	19.6%	2 499 864	414 808	2 914 672	21.8%	4 746 844	777 920	5 524 765	41.4%	2 211 649	385 200	2 596 849	38.5%	12.2%
Gauteng	GT	86 146 647	12 775 384	98 922 032	19 854 352	936 628	20 790 981	21.0%	19 888 279	1 832 561	21 720 840	22.0%	39 742 632	2 769 189	42 511 821	43.0%	17 686 513	1 770 422	19 456 935	45.0%	11.6%
Kwazulu-Natal	KZ	40 190 012	10 848 901	51 038 913	9 246 335	1 315 057	10 561 392	20.7%	9 779 169	1 675 088	11 454 257	22.4%	19 025 505	2 990 145	22 015 650	43.1%	8 368 790	1 663 086	10 031 876	39.9%	14.2%
Limpopo	LP	10 362 904	4 363 418	14 726 322	1 808 588	520 410	2 328 998	15.8%	2 143 367	580 617	2 723 984	18.5%	3 951 956	1 101 027	5 052 982	34.3%	1 867 603	640 233	2 507 835	35.8%	8.6%
Mpumalanga	MP	11 011 276	2 887 346	13 898 623	1 926 751	223 778	2 150 528	15.5%	2 057 320	311 233	2 368 552	17.0%	3 984 070	535 010	4 519 081	32.5%	2 083 443	361 495	2 444 938	52.1%	(3.1%)
North West	NW	10 561 929	3 148 100	13 710 029	1 956 920	368 270	2 325 189	17.0%	2 322 840	591 315	2 914 155	21.3%	4 279 760	959 584	5 239 344	38.2%	2 173 011	434 835	2 607 845	41.2%	11.7%
Northern Cape	NC	4 483 897	1 259 866	5 743 762	1 070 905	157 399	1 228 303	21.4%	965 387	258 226	1 223 613	21.3%	2 036 292	415 625	2 451 917	42.7%	882 870	151 818	1 034 688	41.5%	18.3%
Western Cape	WC	35 642 758	8 063 878	43 706 636	7 493 406	811 664	8 305 070	19.0%	8 501 147	1 644 133	10 145 280	23.2%	15 994 553	2 455 797	18 450 350	42.2%	7 567 527	1 294 473	8 862 000	40.7%	14.5%
Total National		229 855 178	51 790 736	281 645 914	49 761 749	5 475 225	55 236 974	19.6%	52 620 891	8 402 682	61 023 572	21.7%	102 382 640	13 877 906	116 260 546	41.3%	46 640 071	7 609 565	54 249 637	42.2%	12.5%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

		Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
Summary per Metro																					
Buffalo City	BUF	3 992 222	749 097	4 741 319	718 689	38 431	757 120	16.0%	891 790	110 912	1 002 702	21.1%	1 610 479	149 343	1 759 822	37.1%	718 514	49 447	767 961	37.3%	30.6%
Cape Town	CPT	24 362 425	5 926 610	30 289 035	5 274 100	620 978	5 895 078	19.5%	5 763 864	1 232 610	6 996 474	23.1%	11 037 965	1 853 588	12 891 552	42.6%	5 060 565	863 962	5 924 526	40.6%	18.1%
Ekurhuleni Metro	EKU	22 365 360	2 650 708	25 016 067	5 619 572	147 480	5 767 052	23.1%	4 389 350	400 103	4 789 453	19.1%	10 008 922	547 583	10 556 505	42.2%	4 566 957	377 235	4 944 192	44.3%	(3.1%)
eThekwini	ETH	23 751 278	5 308 715	29 059 993	5 327 850	596 821	5 924 671	20.4%	5 973 291	834 910	6 808 201	23.4%	11 301 142	1 431 731	12 732 873	43.8%	4 893 057	964 162	5 857 219	42.6%	16.2%
City Of Johannesburg	JHB	32 354 829	4 261 567	36 616 396	7 964 319	227 416	8 191 735	22.4%	7 649 119	512 824	8 161 943	22.3%	15 613 439	740 240	16 353 678	44.7%	6 879 851	654 510	7 534 361	47.7%	8.3%
Mangaung	MAN	4 176 315	753 667	4 929 982	799 139	116 278	915 417	18.6%	811 992	154 866	966 858	19.6%	1 611 131	271 143	1 882 275	38.2%	793 068	141 693	934 762	37.7%	3.4%
Nelson Mandela Bay	NMA	7 316 096	1 079 076	8 395 172	1 567 584	145 739	1 713 323	20.4%	1 577 099	318 936	1 896 034	22.6%	3 144 683	464 674	3 609 357	43.0%	1 433 979	255 809	1 689 788	40.6%	12.2%
City Of Tshwane	TSH	21 084 256	4 353 047	25 437 303	4 389 245	500 622	4 889 867	19.2%	5 816 317	743 736	6 560 053	25.8%	10 205 563	1 244 357	11 449 920	45.0%	4 338 167	551 536	4 889 703	42.9%	34.2%
Total Metros		139 402 781	25 082 487	164 485 268	31 660 499	2 393 764	34 054 263	20.7%	32 872 824	4 308 894	37 181 718	22.6%	64 533 323	6 702 659	71 235 982	43.3%	28 684 159	3 858 354	32 542 513	43.2%	14.3%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

		Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
Summary per Top 19																					
City Of Matlosana	NW403	1 790 937	152 246	1 943 184	281 911	11 566	293 477	15.1%	401 851	32 346	434 197	22.3%	683 762	43 912	727 674	37.4%	384 574	21 750	406 324	34.8%	6.9%
Drakenstein	WC023	1 324 055	277 652	1 601 707	223 451	12 640	236 091	14.7%	342 572	69 045	411 618	25.7%	566 024	81 685	647 709	40.4%	283 386	59 385	342 771	43.1%	20.1%
Emalahleni (Mp)	MP312	1 574 716	149 380	1 724 096	229 823	6 741	236 564	13.7%	186 651	1 979	188 630	10.9%	416 474	8 720	425 194	24.7%	250 849	3 757	254 605	-	(25.9%)
Emfuleni	GT421	4 152 968	367 489	4 520 457	651 318	5 326	656 644	14.5%	748 343	10 040	758 383	16.8%	1 399 661	15 366	1 415 027	31.3%	677 047	50 067	727 114	41.4%	4.3%
George	WC044	983 290	150 922	1 134 212	183 559	13 703	197 262	17.4%	275 383	20 864	296 246	26.1%	458 942	34 566	493 509	43.5%	295 274	34 843	330 117	46.8%	(10.3%)
Govan Mbeki	MP307	1 384 340	261 809	1 646 149	194 802	14 113	208 915	12.7%	219 901	17 961	237 862	14.4%	414 704	32 074	446 777	27.1%	247 567	20 629	268 196	43.1%	(11.3%)
Madibeng	NW372	1 166 180	210 500	1 376 680	218 245	39 771	258 016	18.7%	181 486	47 359	228 846	16.6%	399 731	87 130	486 862	35.4%	178 616	68 502	247 118	36.0%	(7.4%)
Matjhabeng	FS184	1 420 427	246 638	1 667 065	350 313	62 875	413 187	24.8%	322 054	35 415	357 469	21.4%	672 367	98 290	770 657	46.2%	235 774	26 535	262 309	40.4%	36.3%
Mbombela	MP322	1 703 255	541 568	2 244 823	299 756	26 262	326 019	14.5%	460 483	77 237	537 720	24.0%	760 239	103 499	863 738	38.5%	377 133	57 385	434 518	32.5%	23.8%
Mogale City	GT481	1 887 291	382 974	2 270 265	411 095	19 004	430 099	18.9%	473 016	34 569	507 586	22.4%	884 111	53 574	937 685	41.3%	362 909	32 585	395 494	46.4%	28.3%
Msunduzi	KZN225	2 982 647	230 014	3 212 661	797 711	9 776	807 487	25.1%	714 127	36 710	750 836	23.4%	1 511 838	46 486	1 558 323	48.5%	691 531	37 806	729 337	34.4%	2.9%
Newcastle	KZN252	1 414 019	305 418	1 719 437	330 807	23 663	354 470	20.6%	326 893	49 626	376 519	21.9%	657 700	73 289	730 990	42.5%	327 667	46 839	374 506	41.3%	0.5%
Polokwane	LIM354	1 670 108	485 070	2 155 178	362 897	84 938	447 834	20.8%	331 850	93 008	424 858	19.7%	694 747	177 946	872 693	40.5%	336 167	79 265	415 432	43.3%	2.3%
Rustenburg	NW373	2 587 146	888 773	3 475 919	438 932	40 293	479 226	13.8%	618 515	136 404	754 919	21.7%	1 057 447	176 698	1 234 145	35.5%	419 014	61 528	480 543	35.7%	57.1%
Sol Plaatje	NC091	1 371 847	285 010	1 656 857	385 965	19 639	405 604	24.5%	268 362	77 366	345 728	20.9%	654 327	97 005	751 332	45.3%	239 524	28 735	268 259	41.8%	28.9%
Stellenbosch	WC024	891 306	189 044	1 080 350	161 693	14 836	176 529	16.3%	189 568	23 765	213 333	19.7%	351 261	38 601	389 862	36.1%	162 204	31 570	193 774	34.1%	10.1%
Steve Tshwete	MP313	1 038 540	195 689	1 234 229	244 617	23 402	268 019	21.7%	247 897	59 386	307 283	24.9%	492 514	82 788	575 302	46.6%	197 882	50 767	248 649	45.8%	23.6%
Tlokwe	NW402	879 485	157 673	1 037 158	229 556	13 102	242 658	23.4%	196 217	24 573	220 790	21.3%	425 773	37 675	463 448	44.7%	165 429	39 221	204 651	46.7%	7.9%
uMhlathuze	KZN282	1 812 294	206 483	2 018 777	563 743	15 938	579 681	28.7%	503 616	30 824	534 440	26.5%	1 067 359	46 763	1 114 121	55.2%	478 436	17 516	495 952	42.9%	7.8%
Total Top 19		32 034 851	5 684 353	37 719 204	6 560 195	457 587	7 017 782	18.6%	7 008 784	878 480	7 887 264	20.9%	13 568 980	1 336 067	14 905 046	39.5%	6 310 983	768 685	7 079 669	41.4%	11.4%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Eastern Cape																					
A	Buffalo City	BUF	3 992 222	749 097	4 741 319	718 689	38 431	757 120	16.0%	891 790	110 912	1 002 702	21.1%	1 610 479	149 343	1 759 822	37.1%	718 514	49 447	767 961	37.3%	30.6%
A	Nelson Mandela Bay	NMA	7 316 096	1 079 076	8 395 172	1 567 584	145 739	1 713 323	20.4%	1 577 099	318 936	1 896 034	22.6%	3 144 683	464 674	3 609 357	43.0%	1 433 979	255 809	1 689 788	40.6%	12.2%
	Total Metros		11 308 318	1 828 173	13 136 491	2 286 273	184 169	2 470 442	18.8%	2 468 889	429 848	2 898 736	22.1%	4 755 162	614 017	5 369 179	40.9%	2 152 493	305 256	2 457 749	39.4%	17.9%
B	Camdeboo	EC101	158 861	48 356	207 217	38 788	1 296	40 085	19.3%	35 526	1 835	37 361	18.0%	74 314	3 132	77 446	37.4%	31 725	701	32 426	48.5%	15.2%
B	Blue Crane Route	EC102	148 245	31 932	180 177	39 240	1 030	40 270	22.4%	37 856	2 831	40 687	22.6%	77 096	3 862	80 958	44.9%	31 785	7 076	38 861	44.8%	4.7%
B	Ikwezi	EC103	44 357	22 357	66 714	8 321	339	8 659	13.0%	7 121	1 556	8 677	13.0%	15 442	1 895	17 336	26.0%	6 283	1 085	7 368	36.8%	17.8%
B	Makana	EC104	305 092	124 736	429 828	80 649	12 038	92 688	21.6%	75 242	12 056	87 299	20.3%	155 892	24 095	179 986	41.9%	71 602	8 099	79 701	34.8%	9.5%
B	Ndlambe	EC105	266 190	37 544	303 735	54 245	4 999	59 243	19.5%	56 526	4 455	60 981	20.1%	110 770	9 454	120 224	39.6%	52 470	6 646	59 116	60.6%	3.2%
B	Sundays River Valley	EC106	110 302	42 186	152 488	19 187	1 722	20 908	13.7%	19 092	5 322	24 414	16.0%	38 279	7 044	45 322	29.7%	15 475	4 707	20 183	34.0%	21.0%
B	Baviaans	EC107	43 233	61 522	104 754	10 635	1 797	12 431	11.9%	12 350	3 805	16 155	15.4%	22 985	5 602	28 587	27.3%	7 486	2 453	9 938	46.0%	62.6%
B	Kouga	EC108	521 398	35 007	556 405	112 583	5 617	118 200	21.2%	117 806	8 444	126 249	22.7%	230 389	14 061	244 449	43.9%	70 816	7 996	78 812	30.7%	60.2%
B	Kou-Kamma	EC109	81 778	17 912	99 690	27 615	2 380	29 995	30.1%	15 504	4 424	19 928	20.0%	43 119	6 804	49 923	50.1%	21 601	2 761	24 362	217.4%	(18.2%)
C	Cacadu	DC10	153 300	16 110	169 410	20 135	1 202	21 337	12.6%	26 167	276	26 443	15.6%	46 302	1 478	47 781	28.2%	26 457	37	26 494	25.7%	(0.2%)
	Total Cacadu		1 832 755	437 662	2 270 417	411 398	32 419	443 817	19.5%	403 189	45 006	448 195	19.7%	814 587	77 425	892 013	39.3%	335 700	41 560	377 261	39.4%	18.8%
B	Mbhashe	EC121	136 468	61 326	197 794	24 421	5 503	29 925	15.1%	27 452	-	27 452	13.9%	51 873	5 503	57 376	29.0%	6 915	8 041	14 955	30.0%	83.6%
B	Mnquma	EC122	187 264	78 413	265 677	39 175	2 633	41 807	15.7%	39 173	268	39 441	14.8%	78 348	2 901	81 249	30.6%	26 488	1 589	28 078	48.9%	40.5%
B	Great Kei	EC123	69 260	15 787	85 047	10 512	3 115	13 627	16.0%	13 209	5 208	18 417	21.7%	23 721	8 323	32 045	37.7%	12 620	1 474	14 095	54.0%	30.7%
B	Amahlathi	EC124	154 220	92 892	247 112	26 064	6 577	32 641	13.2%	17 758	8 850	26 608	10.8%	43 822	15 427	59 249	24.0%	20 828	3 106	23 933	-	11.2%
B	Ngqushwa	EC126	67 176	40 133	107 309	12 267	75	12 341	11.5%	12 115	2 606	14 720	13.7%	24 381	2 680	27 062	25.2%	15 403	4 838	20 241	211.3%	(27.3%)
B	Nkonkobe	EC127	151 758	45 149	196 907	37 927	9 823	47 751	24.3%	34 520	5 419	39 939	20.3%	72 447	15 242	87 689	44.5%	26 000	5 028	31 028	38.6%	28.7%
B	Nxuba	EC128	56 343	11 143	67 486	14 080	-	14 080	20.9%	18 341	3 670	22 011	32.6%	32 421	3 670	36 091	53.5%	5 921	1 151	7 072	30.0%	211.3%
C	Amathole	DC12	1 012 900	511 841	1 524 741	168 841	44 643	213 484	14.0%	209 374	(427)	208 946	13.7%	378 215	44 216	422 430	27.7%	158 363	64 993	223 356	34.3%	(6.5%)
	Total Amathole		1 835 390	856 684	2 692 074	333 287	72 368	405 655	15.1%	371 941	25 594	397 535	14.8%	705 229	97 962	803 191	29.8%	272 538	90 220	362 758	40.6%	9.6%
B	Inxuba Yethemba	EC131	180 715	25 728	206 443	44 596	1 664	46 260	22.4%	42 473	-	42 473	20.6%	87 069	1 664	88 733	43.0%	8 389	-	8 389	131.8%	406.3%
B	Tsolwana	EC132	55 677	20 034	75 711	18 469	1 559	20 028	26.5%	28 044	1 087	29 131	38.5%	46 513	2 646	49 159	64.9%	10 184	1 521	11 705	31.1%	148.9%
B	Inkwanca	EC133	47 991	11 278	59 269	10 049	1 285	11 334	19.1%	7 094	3 774	10 868	18.3%	17 143	5 059	22 202	37.5%	9 126	3 143	12 269	49.2%	(11.4%)
B	Lukhanji	EC134	484 928	105 151	590 079	119 425	4 667	124 092	21.0%	118 101	15 425	133 526	22.6%	237 526	20 092	257 618	43.7%	76 811	5 771	82 582	36.0%	61.7%
B	Intsika Yethu	EC135	123 557	42 926	166 483	51 427	10 598	62 026	37.3%	22 997	-	22 997	13.8%	74 424	10 598	85 022	51.1%	13 180	2 022	15 202	-	51.3%
B	Emalahleni (Ec)	EC136	120 504	23 950	144 455	24 846	978	25 824	17.9%	32 664	1 035	33 699	23.3%	57 510	2 013	59 523	41.2%	30 392	701	31 093	31.9%	8.4%
B	Engcobo	EC137	122 025	67 492	189 516	20 856	5 029	25 885	13.7%	33 811	-	33 811	17.8%	54 667	5 029	59 696	31.5%	35 020	13 038	48 057	77.1%	(29.6%)
B	Sakhisizwe	EC138	-	20 284	20 284	28 056	43	28 100	138.5%	10 456	2 195	12 651	62.4%	38 513	2 238	40 751	200.9%	17 067	23	17 091	48.7%	(26.0%)
C	Chris Hani	DC13	425 341	544 479	969 820	83 573	141 796	225 369	23.2%	103 975	177 471	281 446	29.0%	187 548	319 267	506 816	52.3%	76 470	135 300	211 770	40.7%	32.9%
	Total Chris Hani		1 560 738	861 322	2 422 060	401 297	167 621	568 919	23.5%	399 615	200 987	600 603	24.8%	800 913	368 609	1 169 521	48.3%	276 639	161 518	438 157	44.4%	37.1%
B	Elundini	EC141	165 486	40 568	206 054	29 921	6 572	36 494	17.7%	28 170	12 091	40 261	19.5%	58 091	18 663	76 755	37.2%	27 579	10 294	37 873	40.0%	6.3%
B	Senqu	EC142	144 207	45 154	189 361	30 461	3 672	34 133	18.0%	25 357	6 159	31 516	16.6%	55 818	9 831	65 649	34.7%	26 240	15 389	41 629	53.1%	(24.3%)
B	Maletswai	EC143	126 502	22 307	148 809	33 347	1 858	35 205	23.7%	26 144	752	26 897	18.1%	59 491	2 611	62 102	41.7%	33 491	6 657	40 148	47.4%	(33.0%)
B	Gariep	EC144	132 216	15 221	147 437	17 335	-	17 335	11.8%	14 116	1 247	15 363	10.4%	31 451	1 247	32 698	22.2%	43 151	748	43 900	1770599.3%	(65.0%)
C	Joe Gqabi	DC14	326 453	172 465	498 917	57 190	49 632	106 823	21.4%	104 187	26 305	130 492	26.2%	161 377	75 937	237 314	47.6%	69 080	47 759	116 840	53.1%	11.7%
	Total Joe Gqabi		894 864	295 715	1 190 579	168 255	61 735	229 990	19.3%	197 974	46 555	244 529	20.5%	366 229	108 289	474 518	39.9%	199 541	80 848	280 389	74.8%	(12.8%)
B	Ngquza Hills	EC153	129 709	79 468	209 177	24 005	8 932	32 936	15.7%	33 077	28 922	61 999	29.6%	57 082	37 853	94 935	45.4%	20 202	12 008	32 211	55.0%	92.5%
B	Port St Johns	EC154	100 738	1 545	102 283	15 747	-	15 747	15.4%	48 423	-	48 423	47.3%	64 170	-	64 170	62.7%	46 333	4 996	51 330	93.5%	(5.7%)
B	Nyandeni	EC155	135 071	53 710	188 781	29 528	5 562	35 090	18.6%	38 831	1 579	40 410	21.4%	68 359	7 140	75 500	40.0%	26 260	10 941	37 201	61.8%	8.6%
B	Mhlontlo	EC156	128 736	42 217	170 954	31 346	6 117	37 463	21.9%	29 553	3 740	33 293	19.5%	60 899	9 857	70 756	41.4%	19 178	-	19 178	29.6%	73.6%
B	King Sabata Dalindyebo	EC157	643 058	87 757	730 815	160 669	19 438	180 107	24.6%	120 686	33 800	154 485	21.1%	281 354	53 238	334 592	45.8%	137 121	35 491	172 612	48.9%	(10.5%)
C	O .R. Tambo	DC15	823 048	767 585	1 590 634	146 987	98 040	245 027	15.4%	172 876	155 087	327 962	20.6%	319 863	253 126	572 989	36.0%	180 055	24 837	204 892	27.9%	60.1%
	Total O .R. Tambo		1 960 359	1 032 283	2 992 643	408 282	138 088	546 370	18.3%	443 445	223 127	666 572	22.3%	851 727	361 215	1 212 942	40.5%	429 151	88 274	517 424	39.1%	28.8%
B	Matatiele	EC441	196 621	179 969	376 591	39 909	9 364	49 274	13.1%	45 252	11 159	56 410	15.0%	85 161	20 523	105 684	28.1%	23 767	7 413	31 179	46.6%	80.9%
B	Umzimvubu	EC442	164 790	97 475	262 265	18 511	1 210	19 721	7.5%	21 603	-	21 603	8.2%	40 115	1 210	41 325	15.8%	17 293	62 613	79 906	73.7%	(73.0%)
B	Mbizana	EC443	101 553	88 875	190 428	30 508	9 152	39 660	20.8%	25 346	-	25 346	13.3%	55 854	9 152	65 007	34.1%	22 869	6 520	29 389	21.2%	(13.8%)
B	Ntabankulu	EC444	69 786	28 964	98 749	13 344	4 169	17 513	17.7%	15 331	1 056	16 388	16.6%	28 675	5 226	33 901	34.3%	15 006	10 902	25 907	54.8%	(36.7%)
C	Alfred Nzo	DC44	361 462	557 307	918 768	46 449	98 610	145 059	15.8%	70 929	111 370	182 300	19.8%	117 378	209 980	327 358	35.6%	53 668	52 883	106 552	25.9%	71.1%
	Total Alfred Nzo		894 211	952 590	1 846 801	148 720	122 507	271 227	14.7%	178 462	123 585	302 048	16.4%	327 183	246 092	573 274	31.0%	132 603	140 330	272 933	33.9%	10.7%
	Total Eastern Cape		20 286 636	6 264 428	26 551 064	4 157 513	778 907	4 936 420	18.6%	4 463 516	1 094 702	5 558 218	20.9%	8 621 029	1 873 609	10 494 638	39.5%	3 798 665	908 005	4 706 670	40.8%	18.1%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Free State																					
A	Mangaung	MAN	4 176 315	753 667	4 929 982	799 139	116 278	915 417	18.6%	811 992	154 866	966 858	19.6%	1 611 131	271 143	1 882 275	38.2%	793 068	141 693	934 762	37.7%	3.4%
	Total Metros		4 176 315	753 667	4 929 982	799 139	116 278	915 417	18.6%	811 992	154 866	966 858	19.6%	1 611 131	271 143	1 882 275	38.2%	793 068	141 693	934 762	37.7%	3.4%
B	Letsemeng	FS161	101 756	23 881	125 637	16 800	6 555	23 355	18.6%	17 355	4 861	22 216	17.7%	34 155	11 416	45 571	36.3%	15 951	4 887	20 838	35.2%	6.6%
B	Kopanong	FS162	200 355	53 330	253 685	85 479	6 723	92 202	36.3%	69 873	3 996	73 869	29.1%	155 353	10 719	166 071	65.5%	60 852	5 335	66 187	68.5%	11.6%
B	Mohokare	FS163	124 549	33 126	157 675	13 374	562	13 935	8.8%	-	-	-	-	13 374	562	13 935	8.8%	15 973	3 803	19 776	39.7%	(100.0%)
B	Naledi (Fs)	FS164	80 813	17 803	98 616	-	-	-	-	4 182	900	5 081	5.2%	4 182	900	5 081	5.2%	8 775	3 250	12 025	50.7%	(57.7%)
C	Xhariep	DC16	59 709	5 120	64 830	17 243	1 726	18 969	29.3%	20 531	430	20 962	32.3%	37 775	2 156	39 930	61.6%	18 143	646	18 789	58.9%	11.6%
	Total Xhariep		567 182	133 260	700 442	132 896	15 565	148 461	21.2%	111 942	10 187	122 128	17.4%	244 838	25 752	270 589	38.6%	119 693	17 922	137 614	53.6%	(11.3%)
B	Masilonyana	FS181	160 894	45 542	206 436	23 336	-	23 336	11.3%	25 609	-	25 609	12.4%	48 945	-	48 945	23.7%	28 605	5 863	34 468	36.9%	(25.7%)
B	Tokologo	FS182	70 534	60 124	130 658	11 366	14 517	25 883	19.8%	35 290	28 044	63 333	48.5%	46 656	42 560	89 216	68.3%	17 693	19 517	37 210	37.5%	70.2%
B	Tswelopele	FS183	107 654	35 571	143 225	22 395	17 671	40 066	28.0%	27 109	7 670	34 779	24.3%	49 505	25 341	74 845	52.3%	20 219	7 321	27 540	48.3%	26.3%
B	Matjhabeng	FS184	1 420 427	246 638	1 667 065	350 313	62 875	413 187	24.8%	322 054	35 415	357 469	21.4%	672 367	98 290	770 657	46.2%	235 774	26 535	262 309	40.4%	36.3%
B	Nala	FS185	413	66	479	24 119	5 352	29 471	6158.6%	2 417	4 234	6 651	1389.9%	26 537	9 586	36 123	7548.5%	54 255	6 657	60 912	53.6%	(89.1%)
C	Lejweleputswa	DC18	101 874	3 832	105 706	25 180	288	25 468	24.1%	22 404	254	22 658	21.4%	47 584	542	48 126	45.5%	29 310	2 969	32 280	49.3%	(29.8%)
	Total Lejweleputswa		1 861 796	391 772	2 253 568	456 709	100 702	557 411	24.7%	434 883	75 617	510 500	22.7%	891 592	176 319	1 067 912	47.4%	385 857	68 862	454 718	42.5%	12.3%
B	Setsoto	FS191	339 820	78 757	418 577	64 578	15 611	80 189	19.2%	63 770	14 958	78 728	18.8%	128 348	30 569	158 916	38.0%	45 797	16 879	62 676	33.8%	25.6%
B	Dihlabeng	FS192	497 749	66 233	563 982	70 909	6 663	77 572	13.8%	137 140	17 578	154 718	27.4%	208 049	24 241	232 290	41.2%	125 984	21 445	147 430	41.8%	4.9%
B	Nketoana	FS193	192 628	40 984	233 612	35 268	5 655	40 923	17.5%	43 895	5 280	49 176	21.1%	79 163	10 936	90 099	38.6%	22 684	3 744	26 428	63.2%	86.1%
B	Maluti-a-Phofung	FS194	1 153 148	394 024	1 547 172	217 481	42 192	259 673	16.8%	317 948	71 484	389 432	25.2%	535 429	113 676	649 105	42.0%	190 391	74 212	264 603	34.1%	47.2%
B	Phumelela	FS195	103 331	85 184	188 515	19 967	10 905	30 872	16.4%	24 722	23 967	48 689	25.8%	44 689	34 872	79 561	42.2%	18 082	8 170	26 252	28.4%	85.5%
B	Mantsopa	FS196	176 040	37 404	213 444	31 883	4 899	36 782	17.2%	54 314	2 771	57 085	26.7%	86 197	7 670	93 867	44.0%	40 202	6 840	47 042	62.2%	21.3%
C	Thabo Mofutsanyana	DC19	84 491	-	84 491	16 753	-	16 753	19.8%	19 758	-	19 758	23.4%	36 512	-	36 512	43.2%	15 364	-	15 364	44.8%	28.6%
	Total Thabo Mofutsanyana		2 547 207	702 586	3 249 793	456 840	85 925	542 764	16.7%	661 547	136 038	797 585	24.5%	1 118 387	221 963	1 340 350	41.2%	458 505	131 290	589 795	38.3%	35.2%
B	Moqhaka	FS201	518 761	-	518 761	55 812	15 474	71 286	13.7%	186 503	3 122	189 625	36.6%	242 315	18 596	260 911	50.3%	122 845	2 891	125 736	35.9%	50.8%
B	Ngwathe	FS203	424 044	52 191	476 235	166 450	3 793	170 244	35.7%	85 112	10 574	95 687	20.1%	251 563	14 367	265 930	55.8%	121 512	267	121 779	31.2%	(21.4%)
B	Metsimaholo	FS204	788 015	137 902	925 917	130 509	15 078	145 587	15.7%	138 398	2 402	140 800	15.2%	268 907	17 480	286 387	30.9%	126 475	7 913	134 388	27.8%	4.8%
B	Mafube	FS205	123 608	-	123 608	19 350	10 206	29 556	23.9%	28 711	21 809	50 520	40.9%	48 061	32 015	80 076	64.8%	46 529	12 429	58 959	57.6%	(14.3%)
C	Fezile Dabi	DC20	162 191	8 036	170 227	29 275	91	29 366	17.3%	40 775	194	40 969	24.1%	70 050	285	70 334	41.3%	37 164	1 934	39 098	30.2%	4.8%
	Total Fezile Dabi		2 016 618	198 129	2 214 747	401 396	44 643	446 038	20.1%	479 500	38 101	517 601	23.4%	880 896	82 743	963 639	43.5%	454 526	25 434	479 960	33.0%	7.8%
	Total Free State		11 169 119	2 179 415	13 348 533	2 246 980	363 112	2 610 092	19.6%	2 499 864	414 808	2 914 672	21.8%	4 746 844	777 920	5 524 765	41.4%	2 211 649	385 200	2 596 849	38.5%	12.2%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

	R thousands	Code	Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				Q2 of 2011/12 to Q2 of 2012/13
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Gauteng																					
A	Ekurhuleni Metro	EKU	22 365 360	2 650 708	25 016 067	5 619 572	147 480	5 767 052	23.1%	4 389 350	400 103	4 789 453	19.1%	10 008 922	547 583	10 556 505	42.2%	4 566 957	377 235	4 944 192	44.3%	(3.1%)
A	City Of Johannesburg	JHB	32 354 829	4 261 567	36 616 396	7 964 319	227 416	8 191 735	22.4%	7 649 119	512 824	8 161 943	22.3%	15 613 439	740 240	16 353 678	44.7%	6 879 851	654 510	7 534 361	47.7%	8.3%
A	City Of Tshwane	TSH	21 084 256	4 353 047	25 437 303	4 389 245	500 622	4 889 867	19.2%	5 816 317	743 736	6 560 053	25.8%	10 205 563	1 244 357	11 449 920	45.0%	4 338 167	551 536	4 889 703	42.9%	34.2%
	Total Metros		75 804 445	11 265 322	87 069 766	17 973 137	875 518	18 848 655	21.6%	17 854 787	1 656 662	19 511 448	22.4%	35 827 923	2 532 180	38 360 103	44.1%	15 784 975	1 583 281	17 368 256	45.4%	12.3%
B	Emfuleni	GT421	4 152 968	367 489	4 520 457	651 318	5 326	656 644	14.5%	748 343	10 040	758 383	16.8%	1 399 661	15 366	1 415 027	31.3%	677 047	50 067	727 114	41.4%	4.3%
B	Midvaal	GT422	679 546	194 730	874 277	96 897	1 360	98 257	11.2%	124 986	9 691	134 677	15.4%	221 883	11 051	232 934	26.6%	113 996	6 595	120 591	35.7%	11.7%
B	Lesedi	GT423	521 339	67 664	589 003	128 527	1 524	130 051	22.1%	86 079	2 766	88 845	15.1%	214 606	4 290	218 896	37.2%	90 728	14 402	105 130	52.6%	(15.5%)
C	Sedibeng	DC42	367 549	11 670	379 219	80 960	4 160	85 120	22.4%	79 827	5 732	85 559	22.6%	160 787	9 892	170 679	45.0%	81 560	5 108	86 668	43.5%	(1.3%)
	Total Sedibeng		5 721 402	641 553	6 362 955	957 702	12 370	970 072	15.2%	1 039 234	28 229	1 067 463	16.8%	1 996 936	40 599	2 037 535	32.0%	963 331	76 172	1 039 504	41.8%	2.7%
B	Mogale City	GT481	1 887 291	382 974	2 270 265	411 095	19 004	430 099	18.9%	473 016	34 569	507 586	22.4%	884 111	53 574	937 685	41.3%	362 909	32 585	395 494	46.4%	28.3%
B	Randfontein	GT482	858 434	104 969	963 403	156 028	2 658	158 687	16.5%	56 101	9 073	65 174	6.8%	212 129	11 731	223 860	23.2%	145 551	14 259	159 810	37.6%	(59.2%)
B	Westonaria	GT483	414 958	79 220	494 178	87 465	6 752	94 217	19.1%	30 455	12 469	42 924	8.7%	117 919	19 221	137 140	27.8%	76 690	14 521	91 211	47.2%	(52.9%)
B	Merafong City	GT484	1 198 219	301 346	1 499 565	211 817	20 047	231 864	15.5%	382 921	91 559	474 480	31.6%	594 738	111 606	706 344	47.1%	296 795	48 245	345 040	39.5%	37.5%
C	West Rand	DC48	261 899	-	261 899	57 108	279	57 387	21.9%	51 766	-	51 766	19.8%	108 874	279	109 153	41.7%	56 262	1 357	57 620	46.5%	(10.2%)
	Total West Rand		4 620 801	868 510	5 489 310	923 514	48 740	972 254	17.7%	994 258	147 670	1 141 929	20.8%	1 917 772	196 411	2 114 183	38.5%	938 207	110 968	1 049 175	42.7%	8.8%
	Total Gauteng		86 146 647	12 775 384	98 922 032	19 854 352	936 628	20 790 981	21.0%	19 888 279	1 832 561	21 720 840	22.0%	39 742 632	2 769 189	42 511 821	43.0%	17 686 513	1 770 422	19 456 935	45.0%	11.6%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Kwazulu-Natal																					
A	eThekwini	ETH	23 751 278	5 308 715	29 059 993	5 327 850	596 821	5 924 671	20.4%	5 973 291	834 910	6 808 201	23.4%	11 301 142	1 431 731	12 732 873	43.8%	4 893 057	964 162	5 857 219	42.6%	16.2%
	Total Metros		23 751 278	5 308 715	29 059 993	5 327 850	596 821	5 924 671	20.4%	5 973 291	834 910	6 808 201	23.4%	11 301 142	1 431 731	12 732 873	43.8%	4 893 057	964 162	5 857 219	42.6%	16.2%
B	Vulamehlo	KZN211	43 275	23 938	67 213	12 901	1 072	13 973	20.8%	17 021	4 514	21 535	32.0%	29 922	5 587	35 508	52.8%	20 185	5 223	25 408	58.6%	(15.2%)
B	Umdoni	KZN212	142 271	27 487	169 758	21 759	2 972	24 731	14.6%	25 805	5 514	31 319	18.4%	47 564	8 486	56 051	33.0%	28 707	17 747	46 455	58.6%	(32.6%)
B	Umzumbe	KZN213	86 759	42 709	129 468	14 140	5 252	19 392	15.0%	15 707	8 015	23 723	18.3%	29 847	13 268	43 115	33.3%	13 397	1 890	15 287	27.2%	55.2%
B	uMuziwabantu	KZN214	85 539	23 755	109 293	19 318	3 412	22 730	20.8%	17 577	1 625	19 202	17.6%	36 895	5 037	41 932	38.4%	17 471	4 909	22 381	39.9%	(14.2%)
B	Ezinqoleni	KZN215	29 743	15 708	45 451	4 706	2 115	6 821	15.0%	5 551	4 075	9 626	21.2%	10 257	6 190	16 447	36.2%	5 113	2 565	7 678	35.3%	25.4%
B	Hibiscus Coast	KZN216	578 696	138 497	717 193	143 808	9 985	153 793	21.4%	91 230	7 386	98 616	13.8%	235 038	17 371	252 409	35.2%	104 715	23 590	128 305	33.2%	(23.1%)
C	Ugu	DC21	624 545	324 382	948 928	157 312	29 564	186 876	19.7%	152 044	52 722	204 767	21.6%	309 356	82 286	391 642	41.3%	146 707	48 398	195 105	34.1%	5.0%
	Total Ugu		1 590 828	596 476	2 187 304	373 943	54 373	428 317	19.6%	324 936	83 851	408 787	18.7%	698 879	138 225	837 104	38.3%	336 296	104 323	440 619	36.0%	(7.2%)
B	uMshwathi	KZN221	84 665	30 160	114 825	28 846	4 104	32 950	28.7%	29 755	5 713	35 468	30.9%	58 601	9 817	68 418	59.6%	21 769	2 330	24 099	45.1%	47.2%
B	uMngeni	KZN222	223 478	16 190	239 668	45 560	3 904	49 464	20.6%	43 891	2 843	46 735	19.5%	89 451	6 748	96 199	40.1%	37 027	4 201	41 229	39.3%	13.4%
B	Mpofana	KZN223	96 684	13 438	110 122	12 071	1 360	13 430	12.2%	22 723	3 270	25 993	23.6%	34 794	4 629	39 423	35.8%	8 214	793	9 007	34.0%	188.6%
B	Impendle	KZN224	32 533	21 692	54 225	11 885	3 396	15 281	28.2%	11 049	1 654	12 703	23.4%	22 934	5 050	27 984	51.6%	7 289	1 962	9 251	58.5%	37.3%
B	Msunduzi	KZN225	2 982 647	230 014	3 212 661	797 711	9 776	807 487	25.1%	714 127	36 710	750 836	23.4%	1 511 838	46 486	1 558 323	48.5%	691 531	37 806	729 337	34.4%	2.9%
B	Mkhambathini	KZN226	56 387	14 871	71 258	12 045	585	12 629	17.7%	14 327	1 337	15 665	22.0%	26 372	1 922	28 294	39.7%	10 135	234	10 369	32.3%	51.1%
B	Richmond	KZN227	45 803	20 391	66 194	9 864	2 744	12 607	19.0%	14 762	6 329	21 090	31.9%	24 625	9 073	33 698	50.9%	11 095	4 911	16 006	36.8%	31.8%
C	uMgungundlovu	DC22	482 571	412 000	894 571	118 200	16 551	134 751	15.1%	122 627	50 312	172 939	19.3%	240 828	66 862	307 690	34.4%	105 067	22 401	127 468	38.7%	35.7%
	Total uMgungundlovu		4 004 769	758 756	4 763 525	1 036 181	42 418	1 078 599	22.6%	973 262	108 168	1 081 430	22.7%	2 009 443	150 586	2 160 029	45.3%	892 128	74 639	966 767	35.5%	11.9%
B	Emnambithi/Ladysmith	KZN232	640 795	89 649	730 444	109 291	7 735	117 026	16.0%	105 410	16 201	121 611	16.6%	214 701	23 936	238 637	32.7%	89 245	11 106	100 352	34.4%	21.2%
B	Indaka	KZN233	100 667	47 569	148 236	7 204	5 330	12 533	8.5%	6 305	112	6 417	4.3%	13 508	5 442	18 950	12.8%	12 532	2 609	15 141	28.1%	(57.6%)
B	Umtshezi	KZN234	302 261	24 409	326 670	78 695	5 024	83 719	25.6%	61 761	7 533	69 294	21.2%	140 456	12 557	153 013	46.8%	50 907	3 867	54 773	35.4%	26.5%
B	Okhahlamba	KZN235	93 312	52 840	146 151	13 550	4 216	17 766	12.2%	20 084	12 757	32 842	22.5%	33 634	16 973	50 607	34.6%	13 358	4 016	17 375	22.1%	89.0%
B	Imbabazane	KZN236	65 205	41 468	106 673	21 252	7 044	28 296	26.5%	21 642	-	21 642	20.3%	42 895	7 044	49 939	46.8%	11 776	4 795	16 571	34.4%	30.6%
C	Uthukela	DC23	407 969	210 208	618 178	49 050	2 174	51 224	8.3%	132 343	126	132 469	21.4%	181 393	2 300	183 693	29.7%	60 840	20 429	81 269	18.8%	63.0%
	Total Uthukela		1 610 209	466 143	2 076 352	279 042	31 523	310 565	15.0%	347 546	36 730	384 275	18.5%	626 587	68 252	694 840	33.5%	238 658	46 823	285 481	27.6%	34.6%
B	Endumeni	KZN241	197 459	28 243	225 702	43 055	307	43 363	19.2%	41 590	3 059	44 649	19.8%	84 646	3 366	88 012	39.0%	36 845	4 311	41 155	41.5%	8.5%
B	Nquthu	KZN242	118 265	47 198	165 463	23 102	9 048	32 150	19.4%	19 315	19 248	38 563	23.3%	42 417	28 296	70 713	42.7%	20 473	7 401	27 874	39.3%	38.3%
B	Msinga	KZN244	72 736	31 065	103 801	12 039	4 517	16 556	16.0%	-	5 214	5 214	5.0%	12 039	9 731	21 770	21.0%	17 848	4 916	22 764	37.6%	(77.1%)
B	Umvoti	KZN245	154 625	48 108	202 733	27 512	239	27 752	13.7%	27 114	3 160	30 274	14.9%	54 626	3 399	58 025	28.6%	33 790	3 169	36 959	37.1%	(18.1%)
C	Umzinyathi	DC24	207 027	231 740	438 767	46 882	237 268	284 150	64.8%	-	-	-	-	46 882	237 268	284 150	64.8%	40 406	50 698	91 103	40.7%	(100.0%)
	Total Umzinyathi		750 112	386 354	1 136 466	152 592	251 379	403 971	35.5%	88 019	30 681	118 699	10.4%	240 610	282 060	522 670	46.0%	149 362	70 494	219 856	39.7%	(46.0%)
B	Newcastle	KZN252	1 414 019	305 418	1 719 437	330 807	23 663	354 470	20.6%	326 893	49 626	376 519	21.9%	657 700	73 289	730 990	42.5%	327 667	46 839	374 506	41.3%	0.5%
B	eMadlangeni	KZN253	41 028	12 421	53 449	8 670	54	8 724	16.3%	7 617	28	7 645	14.3%	16 286	82	16 369	30.6%	7 852	-	7 852	29.2%	(2.6%)
B	Dannhauser	KZN254	62 992	37 140	100 132	14 705	613	15 318	15.3%	18 230	3 259	21 490	21.5%	32 935	3 872	36 807	36.8%	20 903	8 736	29 639	84.0%	(27.5%)
C	Amajuba	DC25	126 354	74 318	200 672	18 797	3 268	22 065	11.0%	27 201	16 097	43 299	21.6%	45 998	19 366	65 364	32.6%	17 549	274	17 823	15.9%	142.9%
	Total Amajuba		1 644 393	429 297	2 073 690	372 979	27 599	400 578	19.3%	379 941	69 011	448 952	21.6%	752 920	96 610	849 530	41.0%	373 970	55 848	429 819	39.9%	4.5%
B	eDumbe	KZN261	75 865	15 462	91 327	19 974	2 690	22 664	24.8%	17 960	449	18 409	20.2%	37 934	3 139	41 073	45.0%	12 938	3 452	16 390	63.1%	12.3%
B	uPhongolo	KZN262	109 626	31 657	141 283	15 580	1 646	17 226	12.2%	29 935	8 064	38 000	26.9%	45 515	9 711	55 226	39.1%	25 504	6 696	32 200	41.2%	18.0%
B	Abaqulusi	KZN263	368 146	37 204	405 350	82 884	5 231	88 115	21.7%	81 535	4 028	85 563	21.1%	164 419	9 259	173 678	42.8%	83 225	3 776	87 001	39.9%	(1.7%)
B	Nongoma	KZN265	112 170	97 369	209 539	21 611	8 107	29 718	14.2%	28 390	18 129	46 519	22.2%	50 001	26 236	76 237	36.4%	16 426	10 706	27 133	41.9%	71.5%
B	Ulundi	KZN266	206 739	34 700	241 439	61 829	5 672	67 500	28.0%	65 158	9 606	74 764	31.0%	126 987	15 277	142 264	58.9%	53 348	7 062	60 410	52.2%	23.8%
C	Zululand	DC26	356 843	426 935	783 778	56 592	44 166	100 757	12.9%	87 483	97 010	184 493	23.5%	144 074	141 176	285 250	36.4%	75 079	45 533	120 612	35.8%	53.0%
	Total Zululand		1 229 389	643 328	1 872 716	258 469	67 512	325 980	17.4%	310 461	137 286	447 748	23.9%	568 930	204 798	773 728	41.3%	266 520	77 225	343 745	41.3%	30.3%
B	Umhlabuyalingana	KZN271	51 855	55 979	107 834	7 555	5 957	13 512	12.5%	12 204	18 921	31 126	28.9%	19 759	24 879	44 637	41.4%	7 379	7 028	14 408	22.8%	116.0%
B	Jozini	KZN272	88 654	43 715	132 369	16 888	9 304	26 193	19.8%	17 122	9 715	26 837	20.3%	34 010	19 019	53 029	40.1%	9 861	13 567	23 428	78.7%	14.5%
B	The Big 5 False Bay	KZN273	25 711	11 202	36 913	6 001	2 113	8 115	22.0%	4 961	1 034	5 995	16.2%	10 963	3 147	14 110	38.2%	3 929	7 047	10 976	128.8%	(45.4%)
B	Hlabisa	KZN274	35 065	150	35 215	12 103	203	12 305	34.9%	13 501	2 708	16 209	46.0%	25 603	2 911	28 514	81.0%	15 757	1 561	17 318	37.2%	(6.4%)
B	Mtubatuba	KZN275	82 968	30 858	113 826	17 200	5 132	22 332	19.6%	21 091	6 404	27 494	24.2%	38 290	11 536	49 826	43.8%	21 737	3 106	24 843	43.2%	10.7%
C	Umkhanyakude	DC27	251 312	215 490	466 802	47 676	21 955	69 631	14.9%	38 676	68 114	106 789	22.9%	86 352	90 069	176 421	37.8%	35 401	16 271	51 672	23.4%	106.7%
	Total Umkhanyakude		535 565	357 394	892 959	107 423	44 665	152 088	17.0%	107 554	106 896	214 450	24.0%	214 977	151 561	366 538	41.0%	94 064	48 581	142 645	34.5%	50.3%
B	Mfolozi	KZN281	50 371	20 958	71 329	21 031	823	21 854	30.6%	19 157	1 770	20 927	29.3%	40 188	2 593	42 780	60.0%	15 543	68	15 611	65.2%	34.1%
B	uMhlathuze	KZN282	1 812 294	206 483	2 018 777	563 743	15 938	579 681	28.7%	503 616	30 824	534 440	26.5%	1 067 359	46 763	1 114 121	55.2%	478 436	17 516	495 952	42.9%	7.8%
B	Ntambanana	KZN283	50 402	18 548	68 950	9 104	1 336	10 440	15.1%	8 026	3 372	11 398	16.5%	17 130	4 708	21 838	31.7%	4 738	3 916	8 654	46.4%	31.7%
B	uMlalazi	KZN284	194 853	51 414	246 267	46 313	9 030	55 343	22.5%	50 416	5 799	56 215	22.8%	96 729	14 829	111 558	45.3%	42 727	3 308	46 034	42.5%	22.1%
B	Mthonjaneni	KZN285	60 987	61 835	122 822	10 113	14 272	24 385	19.9%	13 073	7 778	20 851	17.0%	23 186	22 050	45 235	36.8%	10 796	2 720	13 516	33.4%	54.3%
B	Nkandla	KZN286	53 271	19 997	73 268	24 160	13 041	37 201	50.8%	13 331	1 277	14 608	19.9%	37 491	14 318	51 809	70.7%	12 981	2 998	15 979	53.2%	(8.6%)
C	uThungulu	DC28	496 490	236 926	733 416	98 829	19 268	118 097	16.1%	107 979	32 604	140 584	19.2%	206 808	51 873	258 681	35.3%	102 711	44 601	147 312	40.5%	(4.6%)
	Total uThungulu		2 718 667	616 162	3 334 829	773 292	73 708	847 001	25.4%	715 598	83 424	799 023	24.0%	1 488 890	157 133	1 646 023	49.4%	667 930	75 127	743 057	42.8%	7.5%
B	Mandeni	KZN291	115 617	43 458	159 075	21 290	4 197	25 487	16.0%	21 775	12 298	34 073	21.4%	43 065	16 494	59 560	37.4%	18 574	9 717	28 290	34.2%	20.4%
B	KwaDukuza	KZN292	932 346	444 416	1 376 763	221 123	8 533	229 656	16.7%	206 214	16 775	222 989	16.2%	427 337	25 308	452 645	32.9%	175 023	14 460	189 483	31.9%	17.7%
B	Ndwedwe	KZN293	74 517	33 961	108 478	16 494	1 393	17 888	16.5%	13 885	2 854	16 739	15.4%	30 380	4 247	34 627	31.9%	10 757	5 956	16 713	34.7%	0.2%
B	Maphumulo	KZN294	64 272	39 360	103 632	8 988	9 322	18 310	17.7%	13 814	9 343	23 157	22.3%	22 801	18 665	41 467	40.0%	9 367	2 890	12 258	24.0%	88.9%
C	iLembe	DC29	428 484	262 933	691 417	106 321	41 106	147 427	21.3%	113 548	59 158	172 707	25.0%	219 869	100 265	320 134	46.3%	92 122	51 862	143 984	40.2%	19.9%
	Total iLembe		1 615 237	824 128	2 439 364	374 216	64 552	438 768	18.0%	369 237	100 428	469 664	19.3%	743 453	164 980	908 432	37.2%	305 842	84 885	390 727	34.2%	20.2%
B	Ingwe	KZN431	57 457	60 055	117 512	8 629	9 505	18 134	15.4%	14 109	9 919	24 029	20.4%	22 739	19 424	42 163	35.9%	10 882	1 509	12 391	28.4%	93.9%
B	Kwa Sani	KZN432	34 891	10 577	45 468	6 208	42	6 250	13.7%	6 464	335	6 799	15.0%	12 671	377	13 049	28.7%	7 290	198	7 488	56.4%	(9.2%)
B	Greater Kokstad	KZN433	227 866	86 876	314 742	80 583	4 157	84 739	26.9%	61 103	14 901	76 004	24.1%	141 686	19 057	160 744	51.1%	49 911	10 507	60 418	36.2%	25.8%
B	Ubuhlebezwe	KZN434	73 633	39 047	112 680	10 998	1 458	12 456	11.1%	14 715	6 140	20 855	18.5%	25 713	7 597	33 310	29.6%	13 382	2 831	16 213	29.7%	28.6%
B	Umzimkhulu	KZN435	115 597	56 218	171 815	30 381	20 307	50 688	29.5%	31 950	8 545	40 495	23.6%	62 331	28 851	91 182	53.1%	24 575	7 328	31 903	43.2%	26.9%
C	Sisonke	DC43	230 123	209 375	439 498	53 550	25 039	78 589	17.9%	60 984	43 863	104 847	23.9%	114 533	68 902	183 435	41.7%	44 922	38 605	83 528	29.0%	25.5%
	Total Sisonke		739 567	462 148	1 201 715	190 348	60 507	250 856	20.9%	189 325	83 702	273 027	22.7%	379 673	144 210	523 883	43.6%	150 962	60 978	211 941	33.4%	28.8%
	Total Kwazulu-Natal		40 190 012	10 848 901	51 038 913	9 246 335	1 315 057	10 561 392	20.7%	9 779 169	1 675 088	11 454 257	22.4%	19 025 505	2 990 145	22 015 650	43.1%	8 368 790	1 663 086	10 031 876	39.9%	14.2%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

	R thousands	Code	Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				Q2 of 2011/12 to Q2 of 2012/13
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Limpopo																					
B	Greater Giyani	LIM331	162 333	73 555	235 888	29 713	364	30 078	12.8%	32 667	3 470	36 138	15.3%	62 381	3 835	66 216	28.1%	28 372	9 153	37 525	32.8%	(3.7%)
B	Greater Letaba	LIM332	138 900	99 992	238 892	27 860	15 531	43 392	18.2%	27 318	10 663	37 980	15.9%	55 178	26 194	81 372	34.1%	27 176	17 700	44 876	39.9%	(15.4%)
B	Greater Tzaneen	LIM333	741 953	118 655	860 608	146 745	8 290	155 035	18.0%	200 720	9 961	210 681	24.5%	347 466	18 250	365 716	42.5%	156 551	18 887	175 438	43.5%	20.1%
B	Ba-Phalaborwa	LIM334	347 401	54 117	401 518	67 035	7 030	74 065	18.4%	45 830	7 524	53 354	13.3%	112 865	14 554	127 419	31.7%	68 009	8 184	76 194	38.0%	(30.0%)
B	Maruleng	LIM335	87 381	47 890	135 271	14 484	10 751	25 235	18.7%	17 810	4 618	22 428	16.6%	32 293	15 370	47 663	35.2%	16 345	5 564	21 909	41.7%	2.4%
C	Mopani	DC33	801 599	294 860	1 096 459	107 399	33 868	141 268	12.9%	178 315	27 540	205 855	18.8%	285 714	61 408	347 123	31.7%	63 110	80 063	143 173	24.6%	43.8%
	Total Mopani		2 279 567	689 070	2 968 636	393 237	75 836	469 072	15.8%	502 660	63 776	566 436	19.1%	895 897	139 611	1 035 508	34.9%	359 562	139 552	499 114	33.6%	13.5%
B	Musina	LIM341	181 671	14 604	196 275	30 541	-	30 541	15.6%	29 392	624	30 016	15.3%	59 933	624	60 557	30.9%	28 151	7 782	35 934	43.5%	(16.5%)
B	Mutale	LIM342	63 642	18 543	82 185	16 933	10 409	27 341	33.3%	16 269	5 320	21 589	26.3%	33 201	15 729	48 930	59.5%	15 973	8 694	24 668	42.8%	(12.5%)
B	Thulamela	LIM343	525 337	206 783	732 120	76 342	28 472	104 814	14.3%	134 832	30 350	165 182	22.6%	211 174	58 822	269 996	36.9%	79 482	42 818	122 300	35.4%	35.1%
B	Makhado	LIM344	657 285	123 193	780 478	100 860	97 810	198 670	25.5%	139 678	13 645	153 323	19.6%	240 537	111 455	351 993	45.1%	114 105	7 299	121 405	23.6%	26.3%
C	Vhembe	DC34	1 004 078	567 809	1 571 887	124 555	71 674	196 229	12.5%	172 799	84 800	257 598	16.4%	297 353	156 474	453 827	28.9%	174 506	101 078	275 584	32.7%	(6.5%)
	Total Vhembe		2 432 014	930 932	3 362 946	349 230	208 365	557 595	16.6%	492 969	134 739	627 708	18.7%	842 198	343 105	1 185 303	35.2%	412 217	167 672	579 890	31.3%	8.2%
B	Blouberg	LIM351	124 540	40 950	165 490	27 253	4 012	31 265	18.9%	28 438	4 139	32 578	19.7%	55 691	8 151	63 842	38.6%	27 156	14 889	42 045	45.4%	(22.5%)
B	Aganang	LIM352	81 367	41 744	123 111	14 623	745	15 368	12.5%	17 380	4 037	21 417	17.4%	32 003	4 782	36 786	29.9%	16 821	6 749	23 570	45.3%	(9.1%)
B	Molemole	LIM353	104 155	53 011	157 166	22 187	4 484	26 671	17.0%	19 203	11 721	30 924	19.7%	41 390	16 205	57 595	36.6%	18 744	3 556	22 300	32.5%	38.7%
B	Polokwane	LIM354	1 670 108	485 070	2 155 178	362 897	84 938	447 834	20.8%	331 850	93 008	424 858	19.7%	694 747	177 946	872 693	40.5%	336 167	79 265	415 432	43.3%	2.3%
B	Lepelle-Nkumpi	LIM355	212 356	120 104	332 460	23 507	19 014	42 522	12.8%	10 438	9 049	19 487	5.9%	33 946	28 064	62 009	18.7%	28 585	19 379	47 963	29.8%	(59.4%)
C	Capricorn	DC35	550 605	276 464	827 069	99 937	22 490	122 427	14.8%	118 245	70 303	188 548	22.8%	218 183	92 793	310 975	37.6%	88 459	25 741	114 199	27.2%	65.1%
	Total Capricorn		2 743 132	1 017 343	3 760 475	550 404	135 683	686 087	18.2%	525 555	192 258	717 813	19.1%	1 075 959	327 941	1 403 900	37.3%	515 931	149 578	665 509	38.2%	7.9%
B	Thabazimbi	LIM361	189 653	166 855	356 508	7 966	60	8 026	2.3%	-	-	-	-	7 966	60	8 026	2.3%	34 637	5 099	39 736	44.3%	(100.0%)
B	Lephalale	LIM362	359 532	76 874	436 406	58 481	2 838	61 319	14.1%	69 531	7 038	76 569	17.5%	128 012	9 876	137 888	31.6%	52 566	24 107	76 673	48.2%	(0.1%)
B	Mookgopong	LIM364	121 591	26 791	148 382	22 743	1 707	24 450	16.5%	35 352	5 382	40 734	27.5%	58 095	7 089	65 184	43.9%	18 241	-	18 241	29.0%	123.3%
B	Modimolle	LIM365	240 238	65 430	305 668	47 033	10 128	57 161	18.7%	43 972	4 937	48 909	16.0%	91 006	15 064	106 070	34.7%	40 812	8 385	49 197	40.0%	(0.6%)
B	Bela Bela	LIM366	205 381	25 892	231 273	40 061	1 585	41 646	18.0%	56 156	4 342	60 498	26.2%	96 217	5 927	102 144	44.2%	40 072	1 219	41 291	43.5%	46.5%
B	Mogalakwena	LIM367	637 218	255 484	892 701	72 549	29 402	101 951	11.4%	162 488	28 036	190 524	21.3%	235 037	57 438	292 475	32.8%	111 457	41 832	153 289	34.5%	24.3%
C	Waterberg	DC36	131 905	6 812	138 717	24 613	106	24 718	17.8%	31 006	1 173	32 179	23.2%	55 618	1 279	56 897	41.0%	27 661	3 754	31 415	42.7%	2.4%
	Total Waterberg		1 885 518	624 138	2 509 656	273 447	45 825	319 272	12.7%	398 505	50 907	449 412	17.9%	671 952	96 732	768 684	30.6%	325 446	84 396	409 842	39.5%	9.7%
B	Ephraim Mogale	LIM471	134 346	46 795	181 141	5 024	1 273	6 297	3.5%	13 328	7 814	21 143	11.7%	18 352	9 087	27 439	15.1%	26 877	1 670	28 548	41.0%	(25.9%)
B	Elias Motsoaledi	LIM472	221 480	57 412	278 892	40 752	3 425	44 177	15.8%	48 399	16 197	64 596	23.2%	89 151	19 622	108 773	39.0%	44 706	26 029	70 736	47.2%	(8.7%)
B	Makhuduthamaga	LIM473	154 015	105 314	259 329	19 816	6 419	26 235	10.1%	11 928	4 785	16 713	6.4%	31 745	11 203	42 948	16.6%	22 218	7 655	29 873	29.7%	(44.1%)
B	Fetakgomo	LIM474	58 273	22 133	80 405	13 125	3 046	16 171	20.1%	16 381	5 298	21 679	27.0%	29 506	8 344	37 849	47.1%	12 319	628	12 948	35.5%	67.4%
B	Greater Tubatse	LIM475	-	51 200	51 200	39 470	-	39 470	77.1%	48 821	3 136	51 957	101.5%	88 291	3 136	91 426	178.6%	42 396	8 035	50 431	54.2%	3.0%
C	Sekhukhune	DC47	454 560	819 082	1 273 642	124 085	40 538	164 623	12.9%	84 820	101 708	186 527	14.6%	208 905	142 246	351 150	27.6%	105 930	55 016	160 946	35.3%	15.9%
	Total Sekhukhune		1 022 674	1 101 935	2 124 609	242 270	54 701	296 971	14.0%	223 678	138 937	362 616	17.1%	465 949	193 638	659 587	31.0%	254 446	99 034	353 480	38.8%	2.6%
	Total Limpopo		10 362 904	4 363 418	14 726 322	1 808 588	520 410	2 328 998	15.8%	2 143 367	580 617	2 723 984	18.5%	3 951 956	1 101 027	5 052 982	34.3%	1 867 603	640 233	2 507 835	35.8%	8.6%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

	R thousands	Code	Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				Q2 of 2011/12 to Q2 of 2012/13
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Mpumalanga																					
B	Albert Luthuli	MP301	246 744	132 916	379 660	39 459	25 023	64 482	17.0%	59 994	32 038	92 032	24.2%	99 453	57 060	156 513	41.2%	52 662	41 669	94 331	39.2%	(2.4%)
B	Msukaligwa	MP302	427 631	81 862	509 493	55 100	2 279	57 379	11.3%	-	-	-	-	55 100	2 279	57 379	11.3%	84 123	9 959	94 083	46.3%	(100.0%)
B	Mkhondo	MP303	264 958	96 747	361 705	53 933	938	54 871	15.2%	24 105	678	24 784	6.9%	78 038	1 616	79 654	22.0%	58 372	5 861	64 234	33.2%	(61.4%)
B	Pixley Ka Seme (MP)	MP304	239 022	32 237	271 259	38 689	1 139	39 828	14.7%	41 515	183	41 698	15.4%	80 204	1 322	81 526	30.1%	33 782	3 014	36 796	-	13.3%
B	Lekwa	MP305	403 365	56 847	460 213	130 703	11 061	141 764	30.8%	86 867	7 380	94 247	20.5%	217 569	18 441	236 011	51.3%	75 272	10 520	85 793	44.1%	9.9%
B	Dipaleseng	MP306	154 953	43 091	198 044	31 054	4 333	35 387	17.9%	-	-	-	-	31 054	4 333	35 387	17.9%	31 694	2 705	34 399	67.3%	(100.0%)
B	Govan Mbeki	MP307	1 384 340	261 809	1 646 149	194 802	14 113	208 915	12.7%	219 901	17 961	237 862	14.4%	414 704	32 074	446 777	27.1%	247 567	20 629	268 196	43.1%	(11.3%)
C	Gert Sibande	DC30	371 835	32 000	403 835	37 587	1 811	39 398	9.8%	49 875	4 383	54 258	13.4%	87 462	6 194	93 657	23.2%	50 833	4 700	55 533	34.8%	(2.3%)
	Total Gert Sibande		3 492 848	737 510	4 230 358	581 328	60 696	642 024	15.2%	482 257	62 624	544 881	12.9%	1 063 585	123 320	1 186 905	28.1%	634 306	99 058	733 364	44.6%	(25.7%)
B	Victor Khanye	MP311	260 074	-	260 074	48 272	1 083	49 354	19.0%	54 641	9 462	64 104	24.6%	102 913	10 545	113 458	43.6%	48 771	4 985	53 756	42.1%	19.2%
B	Emalahleni (Mp)	MP312	1 574 716	149 380	1 724 096	229 823	6 741	236 564	13.7%	186 651	1 979	188 630	10.9%	416 474	8 720	425 194	24.7%	250 849	3 757	254 605	-	(25.9%)
B	Steve Tshwete	MP313	1 038 540	195 689	1 234 229	244 617	23 402	268 019	21.7%	247 897	59 386	307 283	24.9%	492 514	82 788	575 302	46.6%	197 882	50 767	248 649	45.8%	23.6%
B	Emakhazeni	MP314	168 381	17 582	185 963	29 360	897	30 257	16.3%	34 291	2 763	37 054	19.9%	63 651	3 661	67 311	36.2%	24 594	16	24 610	31.4%	50.6%
B	Thembisile Hani	MP315	325 553	124 822	450 375	63 027	17 558	80 585	17.9%	64 891	27 609	92 500	20.5%	127 918	45 168	173 085	38.4%	52 922	17 116	70 039	-	32.1%
B	Dr J.S. Moroka	MP316	258 174	138 622	396 796	54 778	2 242	57 020	14.4%	68 277	18 288	86 565	21.8%	123 055	20 530	143 586	36.2%	49 280	32 586	81 865	22.0%	5.7%
C	Nkangala	DC31	613 046	66 365	679 411	58 744	4 073	62 816	9.2%	75 855	4 345	80 200	11.8%	134 599	8 418	143 017	21.1%	89 208	3 102	92 310	25.5%	(13.1%)
	Total Nkangala		4 238 484	692 460	4 930 944	728 620	55 997	784 617	15.9%	732 503	123 834	856 336	17.4%	1 461 123	179 830	1 640 953	33.3%	713 506	112 328	825 835	59.1%	3.7%
B	Thaba Chweu	MP321	296 788	137 171	433 959	93 209	11 500	104 709	24.1%	67 681	1 072	68 754	15.8%	160 891	12 572	173 463	40.0%	57 299	5 631	62 930	44.1%	9.3%
B	Mbombela	MP322	1 703 255	541 568	2 244 823	299 756	26 262	326 019	14.5%	460 483	77 237	537 720	24.0%	760 239	103 499	863 738	38.5%	377 133	57 385	434 518	32.5%	23.8%
B	Umjindi	MP323	229 772	41 964	271 735	52 303	5 869	58 173	21.4%	50 653	4 269	54 922	20.2%	102 956	10 138	113 094	41.6%	42 261	901	43 162	-	27.2%
B	Nkomazi	MP324	486 206	185 547	671 753	88 508	23 604	112 112	16.7%	109 077	30 694	139 772	20.8%	197 586	54 298	251 884	37.5%	95 012	34 527	129 539	68.3%	7.9%
B	Bushbuckridge	MP325	386 458	510 808	897 266	57 584	16 360	73 944	8.2%	126 473	-	126 473	14.1%	184 057	16 360	200 417	22.3%	137 878	49 296	187 174	27026.5%	(32.4%)
C	Ehlanzeni	DC32	177 466	40 319	217 786	25 441	23 491	48 932	22.5%	28 193	11 502	39 695	18.2%	53 634	34 993	88 627	40.7%	26 048	2 368	28 416	43.1%	39.7%
	Total Ehlanzeni		3 279 945	1 457 377	4 737 321	616 802	107 085	723 888	15.3%	842 560	124 775	967 335	20.4%	1 459 363	231 860	1 691 223	35.7%	735 631	150 109	885 740	53.7%	9.2%
	Total Mpumalanga		11 011 276	2 887 346	13 898 623	1 926 751	223 778	2 150 528	15.5%	2 057 320	311 233	2 368 552	17.0%	3 984 070	535 010	4 519 081	32.5%	2 083 443	361 495	2 444 938	52.1%	(3.1%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

	R thousands	Code	Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				Q2 of 2011/12 to Q2 of 2012/13
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	Northern Cape																					
B	Joe Morolong	NC451	88 996	69 442	158 438	25 956	47 666	73 622	46.5%	26 083	36 641	62 724	39.6%	52 038	84 307	136 345	86.1%	27 128	14 212	41 340	46.7%	51.7%
B	Ga-Segonyana	NC452	191 519	119 860	311 379	50 393	3 788	54 181	17.4%	50 231	13 898	64 129	20.6%	100 624	17 686	118 310	38.0%	57 184	8 375	65 559	55.6%	(2.2%)
B	Gamagara	NC453	190 435	109 267	299 703	43 016	-	43 016	14.4%	45 579	17 193	62 772	20.9%	88 596	17 193	105 789	35.3%	39 306	9 320	48 626	45.3%	29.1%
C	John Taolo Gaetsewe	DC45	64 965	1 000	65 965	13 088	80	13 167	20.0%	17 711	48	17 760	26.9%	30 799	128	30 927	46.9%	15 449	377	15 826	45.1%	12.2%
	Total John Taolo Gaetsewe		535 916	299 569	835 485	132 453	51 533	183 986	22.0%	139 604	67 781	207 385	24.8%	272 057	119 314	391 371	46.8%	139 068	32 284	171 351	49.3%	21.0%
B	Richtersveld	NC061	58 182	9 513	67 695	8 798	20	8 817	13.0%	11 072	-	11 072	16.4%	19 869	20	19 889	29.4%	7 961	521	8 482	26.3%	30.5%
B	Nama Khoi	NC062	179 348	67 310	246 658	33 116	3 016	36 132	14.6%	39 631	4 699	44 330	18.0%	72 747	7 715	80 462	32.6%	23 110	2 860	25 970	28.3%	70.7%
B	Kamiesberg	NC064	34 318	14 031	48 349	6 222	4 861	11 083	22.9%	7 378	1 303	8 681	18.0%	13 599	6 164	19 764	40.9%	7 032	6 490	13 523	67.4%	(35.8%)
B	Hantam	NC065	55 140	15 828	70 968	12 760	4 525	17 285	24.4%	10 436	6 612	17 048	24.0%	23 196	11 136	34 332	48.4%	10 401	2 998	13 399	38.8%	27.2%
B	Karoo Hoogland	NC066	61 442	15 381	76 823	7 487	4 691	12 177	15.9%	9 669	6 098	15 767	20.5%	17 156	10 789	27 945	36.4%	12 951	4 410	17 361	69.4%	(9.2%)
B	Khai-Ma	NC067	45 744	10 133	55 877	6 420	176	6 596	11.8%	7 612	585	8 197	14.7%	14 031	762	14 793	26.5%	7 204	1 140	8 344	27.9%	(1.8%)
C	Namakwa	DC6	83 809	1 495	85 304	17 904	11	17 914	21.0%	19 055	363	19 418	22.8%	36 959	373	37 332	43.8%	13 207	89	13 296	30.8%	46.0%
	Total Namakwa		517 982	133 691	651 674	92 705	17 300	110 004	16.9%	104 853	19 660	124 512	19.1%	197 557	36 959	234 517	36.0%	81 866	18 509	100 375	36.1%	24.0%
B	Ubuntu	NC071	86 298	-	86 298	15 196	79	15 275	17.7%	15 009	162	15 170	17.6%	30 205	241	30 446	35.3%	14 734	8	14 742	50.9%	2.9%
B	Umsobomvu	NC072	79 530	61 857	141 387	18 654	5 801	24 455	17.3%	17 412	8 980	26 392	18.7%	36 066	14 781	50 846	36.0%	16 633	10 954	27 586	47.4%	(4.3%)
B	Emthanjeni	NC073	167 580	24 120	191 700	39 052	1 924	40 976	21.4%	33 619	3 182	36 801	19.2%	72 671	5 106	77 778	40.6%	32 446	3 430	35 876	39.6%	2.6%
B	Kareeberg	NC074	41 003	9 574	50 577	11 396	167	11 563	22.9%	8 501	-	8 501	16.8%	19 897	167	20 064	39.7%	11 798	180	11 978	48.7%	(29.0%)
B	Renosterberg	NC075	49 538	9 911	59 449	5 579	808	6 388	10.7%	3 020	-	3 020	5.1%	8 599	808	9 408	15.8%	3 839	2 168	6 007	46.6%	(49.7%)
B	Thembelihle	NC076	68 565	39 914	108 479	7 887	5 845	13 732	12.7%	7 687	12 788	20 475	18.9%	15 573	18 633	34 206	31.5%	7 848	1 110	8 958	43.7%	128.6%
B	Siyathemba	NC077	83 276	16 378	99 654	16 876	2 578	19 453	19.5%	15 259	670	15 929	16.0%	32 135	3 247	35 382	35.5%	17 424	1 501	18 925	38.1%	(15.8%)
B	Siyancuma	NC078	103	27 199	27 302	22 488	-	22 488	82.4%	21 447	-	21 447	78.6%	43 934	-	43 934	160.9%	16 230	-	16 230	85.3%	32.1%
C	Pixley Ka Seme (Nc)	DC7	54 205	-	54 205	10 909	-	10 909	20.1%	8 405	-	8 405	15.5%	19 313	-	19 313	35.6%	17 425	67	17 492	56.6%	(52.0%)
	Total Pixley ka Seme (NC)		630 097	188 953	819 051	148 036	17 202	165 238	20.2%	130 358	25 782	156 140	19.1%	278 394	42 983	321 377	39.2%	138 377	19 418	157 795	47.4%	(1.0%)
B	Mier	NC081	20 046	11 494	31 540	5 044	1 825	6 869	21.8%	5 547	750	6 297	20.0%	10 591	2 575	13 166	41.7%	7 223	2 939	10 161	60.9%	(38.0%)
B	!Kai! Garib	NC082	145 953	27 978	173 931	29 863	6 412	36 275	20.9%	31 467	6 905	38 372	22.1%	61 330	13 317	74 647	42.9%	28 249	3 109	31 358	39.2%	22.4%
B	//Khara Hais	NC083	418 697	81 028	499 724	105 003	11 417	116 419	23.3%	109 473	18 431	127 904	25.6%	214 476	29 848	244 323	48.9%	104 395	4 928	109 322	40.2%	17.0%
B	!Kheis	NC084	31 526	17 535	49 061	6 278	5 630	11 908	24.3%	2 430	2 838	5 268	10.7%	8 708	8 468	17 176	35.0%	5 641	2 296	7 937	30.6%	(33.6%)
B	Tsantsabane	NC085	161 318	52 898	214 216	49 655	3 396	53 051	24.8%	19 631	523	20 154	9.4%	69 285	3 919	73 205	34.2%	28 705	19 133	47 838	44.1%	(57.9%)
B	Kgatelopele	NC086	55 295	10 003	65 298	15 735	1 424	17 158	26.3%	11 874	775	12 649	19.4%	27 609	2 199	29 808	45.6%	7 292	99	7 391	24.5%	71.1%
C	Siyanda	DC8	57 960	11 987	69 946	10 729	4 488	15 217	21.8%	15 660	2 932	18 592	26.6%	26 389	7 420	33 808	48.3%	14 338	5 798	20 137	36.0%	(7.7%)
	Total Siyanda		890 794	212 923	1 103 717	222 307	34 592	256 898	23.3%	196 081	33 154	229 235	20.8%	418 388	67 745	486 133	44.0%	195 842	38 302	234 144	39.6%	(2.1%)
B	Sol Plaatje	NC091	1 371 847	285 010	1 656 857	385 965	19 639	405 604	24.5%	268 362	77 366	345 728	20.9%	654 327	97 005	751 332	45.3%	239 524	28 735	268 259	41.8%	28.9%
B	Dikgatlong	NC092	81 381	75 518	156 899	26 026	5 340	31 367	20.0%	11 263	13 733	24 996	15.9%	37 290	19 073	56 363	35.9%	19 693	2 684	22 377	33.2%	11.7%
B	Magareng	NC093	151 016	-	151 016	13 723	5 468	19 191	12.7%	55 128	4 980	60 108	39.8%	68 851	10 448	79 299	52.5%	23 608	5 357	28 964	36.6%	107.5%
B	Phokwane	NC094	184 787	55 188	239 975	33 943	5 784	39 728	16.6%	36 110	13 923	50 033	20.8%	70 053	19 707	89 760	37.4%	26 800	5 549	32 349	32.7%	54.7%
C	Frances Baard	DC9	120 075	9 013	129 088	15 748	541	16 288	12.6%	23 628	1 849	25 477	19.7%	39 375	2 390	41 765	32.4%	18 092	981	19 073	31.0%	33.6%
	Total Frances Baard		1 909 107	424 729	2 333 836	475 405	36 773	512 177	21.9%	394 491	111 850	506 341	21.7%	869 896	148 623	1 018 519	43.6%	327 716	43 305	371 022	39.5%	36.5%
	Total Northern Cape		4 483 897	1 259 866	5 743 762	1 070 905	157 399	1 228 303	21.4%	965 387	258 226	1 223 613	21.3%	2 036 292	415 625	2 451 917	42.7%	882 870	151 818	1 034 688	41.5%	18.3%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

	R thousands	Code	Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				Q2 of 2011/12 to Q2 of 2012/13
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
	North West																					
B	Moretele	NW371	197 565	140 942	338 507	35 924	21 859	57 783	17.1%	58 955	30 503	89 459	26.4%	94 879	52 362	147 241	43.5%	46 536	19 314	65 851	38.7%	35.9%
B	Madibeng	NW372	1 166 180	210 500	1 376 680	218 245	39 771	258 016	18.7%	181 486	47 359	228 846	16.6%	399 731	87 130	486 862	35.4%	178 616	68 502	247 118	36.0%	(7.4%)
B	Rustenburg	NW373	2 587 146	888 773	3 475 919	438 932	40 293	479 226	13.8%	618 515	136 404	754 919	21.7%	1 057 447	176 698	1 234 145	35.5%	419 014	61 528	480 543	35.7%	57.1%
B	Kgetlengrivier	NW374	107 601	35 437	143 038	24 485	9 707	34 192	23.9%	18 611	2 862	21 473	15.0%	43 096	12 570	55 665	38.9%	28 609	2 405	31 014	50.3%	(30.8%)
B	Moses Kotane	NW375	431 366	157 520	588 886	77 018	20 207	97 224	16.5%	102 389	23 186	125 575	21.3%	179 407	43 393	222 799	37.8%	85 779	32 836	118 615	40.9%	5.9%
C	Bojanala Platinum	DC37	236 481	4 940	241 421	58 863	508	59 371	24.6%	62 039	309	62 349	25.8%	120 903	817	121 720	50.4%	101 680	5 085	106 765	52.7%	(41.6%)
	Total Bojanala Platinum		4 726 339	1 438 112	6 164 451	853 467	132 345	985 812	16.0%	1 041 996	240 624	1 282 620	20.8%	1 895 463	372 969	2 268 432	36.8%	860 234	189 671	1 049 905	37.9%	22.2%
B	Ratlou	NW381	68 887	28 894	97 781	16 902	5 181	22 082	22.6%	24 386	6 693	31 080	31.8%	41 288	11 874	53 162	54.4%	15 321	2 508	17 829	39.0%	74.3%
B	Tswaing	NW382	129 958	53 536	183 494	46 396	4 338	50 733	27.6%	30 380	4 070	34 451	18.8%	76 776	8 408	85 184	46.4%	29 659	2 755	32 414	39.3%	6.3%
B	Mafikeng	NW383	480 961	48 473	529 434	67 883	-	67 883	12.8%	130 177	3 549	133 726	25.3%	198 060	3 549	201 609	38.1%	92 855	7 103	99 958	37.2%	33.8%
B	Ditsobotla	NW384	334 286	75 694	409 980	56 531	3 737	60 268	14.7%	17 817	5 095	22 912	5.6%	74 348	8 832	83 180	20.3%	46 290	8 687	54 978	31.2%	(58.3%)
B	Ramotshere Moiloa	NW385	219 368	139 181	358 549	43 443	18 208	61 652	17.2%	20 933	257	21 190	5.9%	64 377	18 466	82 842	23.1%	20 654	7 985	28 639	26.8%	(26.0%)
C	Ngaka Modiri Molema	DC38	356 705	384 149	740 854	91 988	79 186	171 174	23.1%	108 876	133 562	242 438	32.7%	200 864	212 748	413 612	55.8%	283 834	75 666	359 500	108.4%	(32.6%)
	Total Ngaka Modiri Molema		1 590 166	729 926	2 320 092	323 142	110 651	433 792	18.7%	332 570	153 227	485 797	20.9%	655 712	263 878	919 590	39.6%	488 614	104 703	593 317	57.3%	(18.1%)
B	Naledi (Nw)	NW392	226 348	31 288	257 635	52 711	1 854	54 564	21.2%	59 087	1 997	61 084	23.7%	111 798	3 850	115 648	44.9%	31 740	8 476	40 215	27.6%	51.9%
B	Mamusa	NW393	109 621	15 901	125 522	13 606	-	13 606	10.8%	-	-	-	-	13 606	-	13 606	10.8%	17 548	4	17 552	33.7%	(100.0%)
B	Greater Taung	NW394	118 123	61 840	179 963	21 628	1 007	22 635	12.6%	24 541	773	25 314	14.1%	46 169	1 780	47 949	26.6%	32 644	2 648	35 293	60.6%	(28.3%)
B	Lekwa-Teemane	NW396	198 155	15 537	213 692	33 042	1 931	34 972	16.4%	40 520	4 954	45 475	21.3%	73 562	6 885	80 447	37.6%	35 266	3 905	39 171	28.6%	16.1%
B	Molopo-Kagisano	NW397	66 450	48 281	114 731	14 200	8 739	22 940	20.0%	17 074	2 189	19 264	16.8%	31 275	10 929	42 204	36.8%	9 508	6 031	15 538	-	24.0%
C	Dr Ruth Segomotsi Mompati	DC39	153 083	370 916	523 999	41 946	71 399	113 345	21.6%	90 336	102 975	193 311	36.9%	132 282	174 374	306 656	58.5%	50 073	45 647	95 720	79.7%	102.0%
	Total Dr Ruth Segomotsi Mompati		871 779	543 763	1 415 542	177 133	84 930	262 063	18.5%	231 559	112 888	344 447	24.3%	408 692	197 818	606 510	42.8%	176 779	66 710	243 489	48.6%	41.5%
B	Ventersdorp	NW401	115 145	51 911	167 056	14 991	5 665	20 656	12.4%	26 341	10 563	36 904	22.1%	41 332	16 227	57 559	34.5%	24 839	2 364	27 203	35.3%	35.7%
B	Tlokwe	NW402	879 485	157 673	1 037 158	229 556	13 102	242 658	23.4%	196 217	24 573	220 790	21.3%	425 773	37 675	463 448	44.7%	165 429	39 221	204 651	46.7%	7.9%
B	City Of Matlosana	NW403	1 790 937	152 246	1 943 184	281 911	11 566	293 477	15.1%	401 851	32 346	434 197	22.3%	683 762	43 912	727 674	37.4%	384 574	21 750	406 324	34.8%	6.9%
B	Maquassi Hills	NW404	239 388	61 278	300 666	34 959	9 613	44 572	14.8%	51 599	16 608	68 208	22.7%	86 558	26 222	112 780	37.5%	43 547	10 345	53 892	26.0%	26.6%
C	Dr Kenneth Kaunda	DC40	348 690	13 189	361 880	41 760	399	42 160	11.7%	40 706	485	41 191	11.4%	82 467	884	83 351	23.0%	28 994	69	29 063	20.9%	41.7%
	Total Dr Kenneth Kaunda		3 373 645	436 298	3 809 943	603 178	40 344	643 522	16.9%	716 715	84 575	801 290	21.0%	1 319 892	124 920	1 444 812	37.9%	647 383	73 750	721 134	36.1%	11.1%
	Total North West		10 561 929	3 148 100	13 710 029	1 956 920	368 270	2 325 189	17.0%	2 322 840	591 315	2 914 155	21.3%	4 279 760	959 584	5 239 344	38.2%	2 173 011	434 835	2 607 845	41.2%	11.7%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012

			Main appropriation			First Quarter 2012/13				Second Quarter 2012/13				Year to date: 31 December 2012				Second Quarter 2011/12				
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2011/12 to Q2 of 2012/13
	Western Cape																					
A	Cape Town	CPT	24 362 425	5 926 610	30 289 035	5 274 100	620 978	5 895 078	19.5%	5 763 864	1 232 610	6 996 474	23.1%	11 037 965	1 853 588	12 891 552	42.6%	5 060 565	863 962	5 924 526	40.6%	18.1%
	Total Metros		24 362 425	5 926 610	30 289 035	5 274 100	620 978	5 895 078	19.5%	5 763 864	1 232 610	6 996 474	23.1%	11 037 965	1 853 588	12 891 552	42.6%	5 060 565	863 962	5 924 526	40.6%	18.1%
B	Matzikama	WC011	191 038	87 175	278 214	42 246	7 633	49 879	17.9%	45 290	7 356	52 646	18.9%	87 537	14 988	102 525	36.9%	41 069	12 196	53 265	44.3%	(1.2%)
B	Cederberg	WC012	169 852	56 616	226 468	37 890	1 831	39 721	17.5%	46 417	532	46 949	20.7%	84 307	2 364	86 670	38.3%	50 204	9 733	59 938	40.8%	(21.7%)
B	Bergrivier	WC013	191 567	25 023	216 590	42 505	2 566	45 070	20.8%	43 550	3 788	47 338	21.9%	86 055	6 354	92 409	42.7%	61 398	10 590	71 988	52.4%	(34.2%)
B	Saldanha Bay	WC014	711 341	197 937	909 278	145 282	19 013	164 294	18.1%	157 492	45 513	203 005	22.3%	302 774	64 525	367 299	40.4%	148 903	27 220	176 122	39.4%	15.3%
B	Swartland	WC015	430 480	86 848	517 328	75 464	13 589	89 053	17.2%	121 848	26 489	148 337	28.7%	197 312	40 078	237 390	45.9%	93 723	30 096	123 819	45.0%	19.8%
C	West Coast	DC1	248 471	45 766	294 236	46 494	4 528	51 021	17.3%	71 197	9 296	80 493	27.4%	117 691	13 824	131 514	44.7%	81 168	3 377	84 545	44.6%	(4.8%)
	Total West Coast		1 942 749	499 365	2 442 115	389 880	49 160	439 039	18.0%	485 794	92 973	578 767	23.7%	875 674	142 133	1 017 807	41.7%	476 465	93 212	569 676	43.2%	1.6%
B	Witzenberg	WC022	332 648	74 943	407 591	60 433	7 283	67 716	16.6%	101 187	16 897	118 084	29.0%	161 621	24 179	185 800	45.6%	61 407	9 601	71 008	40.7%	66.3%
B	Drakenstein	WC023	1 324 055	277 652	1 601 707	223 451	12 640	236 091	14.7%	342 572	69 045	411 618	25.7%	566 024	81 685	647 709	40.4%	283 386	59 385	342 771	43.1%	20.1%
B	Stellenbosch	WC024	891 306	189 044	1 080 350	161 693	14 836	176 529	16.3%	189 568	23 765	213 333	19.7%	351 261	38 601	389 862	36.1%	162 204	31 570	193 774	34.1%	10.1%
B	Breede Valley	WC025	686 469	90 347	776 816	153 287	13 928	167 215	21.5%	147 986	35 021	183 007	23.6%	301 274	48 949	350 222	45.1%	146 111	13 938	160 049	41.3%	14.3%
B	Langeberg	WC026	426 964	49 712	476 676	93 706	3 719	97 425	20.4%	94 773	7 327	102 099	21.4%	188 479	11 045	199 524	41.9%	88 445	4 936	93 381	45.0%	9.3%
C	Cape Winelands DM	DC2	407 408	11 102	418 510	62 429	459	62 888	15.0%	77 876	129	78 005	18.6%	140 305	588	140 893	33.7%	95 880	2 117	97 997	34.8%	(20.4%)
	Total Cape Winelands		4 068 851	692 799	4 761 650	755 000	52 864	807 864	17.0%	953 962	152 184	1 106 147	23.2%	1 708 963	205 048	1 914 010	40.2%	837 433	121 547	958 981	39.9%	15.3%
B	Theewaterskloof	WC031	283 213	76 078	359 291	58 896	6 134	65 031	18.1%	58 860	12 789	71 650	19.9%	117 756	18 924	136 680	38.0%	55 864	24 684	80 548	42.6%	(11.0%)
B	Overstrand	WC032	791 055	169 043	960 098	165 905	12 684	178 589	18.6%	197 183	31 119	228 302	23.8%	363 088	43 803	406 891	42.4%	169 411	39 867	209 278	41.3%	9.1%
B	Cape Agulhas	WC033	202 465	30 406	232 870	43 719	1 131	44 850	19.3%	50 696	6 858	57 554	24.7%	94 415	7 989	102 404	44.0%	30 548	5 633	36 181	35.4%	59.1%
B	Swellendam	WC034	159 313	58 685	217 998	25 532	3 723	29 255	13.4%	34 774	7 478	42 252	19.4%	60 306	11 201	71 508	32.8%	23 574	2 805	26 378	26.6%	60.2%
C	Overberg	DC3	107 216	14 938	122 154	21 662	26	21 688	17.8%	29 450	11	29 461	24.1%	51 112	37	51 149	41.9%	26 005	233	26 238	43.2%	12.3%
	Total Overberg		1 543 261	349 150	1 892 411	315 714	23 699	339 413	17.9%	370 963	58 256	429 219	22.7%	686 677	81 955	768 632	40.6%	305 401	73 223	378 624	39.4%	13.4%
B	Kannaland	WC041	105 633	21 665	127 298	28 990	2 787	31 777	25.0%	21 505	8 964	30 470	23.9%	50 495	11 751	62 246	48.9%	14 847	2 090	16 936	32.3%	79.9%
B	Hessequa	WC042	266 104	48 915	315 019	56 954	4 169	61 123	19.4%	63 341	5 218	68 559	21.8%	120 295	9 387	129 681	41.2%	68 564	8 714	77 278	39.5%	(11.3%)
B	Mossel Bay	WC043	655 136	123 861	778 997	119 256	10 996	130 252	16.7%	144 416	29 925	174 340	22.4%	263 672	40 920	304 592	39.1%	123 044	47 638	170 681	40.3%	2.1%
B	George	WC044	983 290	150 922	1 134 212	183 559	13 703	197 262	17.4%	275 383	20 864	296 246	26.1%	458 942	34 566	493 509	43.5%	295 274	34 843	330 117	46.8%	(10.3%)
B	Oudtshoorn	WC045	406 939	65 269	472 208	94 074	3 636	97 710	20.7%	101 989	9 317	111 305	23.6%	196 063	12 953	209 016	44.3%	84 170	10 389	94 559	39.4%	17.7%
B	Bitou	WC047	332 413	46 476	378 889	63 929	3 551	67 480	17.8%	82 426	5 752	88 177	23.3%	146 355	9 303	155 657	41.1%	77 604	9 389	86 993	39.8%	1.4%
B	Knysna	WC048	489 599	71 083	560 682	114 306	4 884	119 190	21.3%	114 179	13 588	127 767	22.8%	228 485	18 473	246 957	44.0%	126 828	21 087	147 915	49.3%	(13.6%)
C	Eden	DC4	170 847	1 635	172 482	28 585	1	28 586	16.6%	35 227	24	35 251	20.4%	63 813	25	63 838	37.0%	35 223	44	35 267	32.8%	(0.0%)
	Total Eden		3 409 961	529 826	3 939 787	689 654	43 726	733 380	18.6%	838 465	93 652	932 116	23.7%	1 528 118	137 378	1 665 496	42.3%	825 554	134 193	959 747	42.6%	(2.9%)
B	Laingsburg	WC051	48 206	16 638	64 843	5 747	203	5 949	9.2%	11 655	213	11 868	18.3%	17 401	415	17 817	27.5%	4 439	1 080	5 519	22.6%	115.0%
B	Prince Albert	WC052	36 989	8 702	45 692	8 821	710	9 531	20.9%	9 288	3 366	12 654	27.7%	18 109	4 076	22 186	48.6%	6 816	1 996	8 812	36.3%	43.6%
B	Beaufort West	WC053	177 233	40 787	218 020	42 215	20 307	62 523	28.7%	54 697	10 879	65 576	30.1%	96 913	31 186	128 099	58.8%	35 840	5 139	40 979	33.3%	60.0%
C	Central Karoo	DC5	53 083	-	53 083	12 275	18	12 292	23.2%	12 458	1	12 459	23.5%	24 733	18	24 751	46.6%	15 014	120	15 135	52.4%	(17.7%)
	Total Central Karoo		315 511	66 127	381 638	69 058	21 238	90 295	23.7%	88 099	14 458	102 557	26.9%	157 156	35 696	192 852	50.5%	62 110	8 336	70 446	35.0%	45.6%
	Total Western Cape		35 642 758	8 063 878	43 706 636	7 493 406	811 664	8 305 070	19.0%	8 501 147	1 644 133	10 145 280	23.2%	15 994 553	2 455 797	18 450 350	42.2%	7 567 527	1 294 473	8 862 000	40.7%	14.5%