

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Water	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	311 125	100 521	32.3%	79 379	25.5%	179 899	57.8%	77 821	53.1%	2.0%
A	Nelson Mandela Bay	NMA	581 395	158 688	27.3%	138 068	23.7%	296 756	51.0%	149 032	46.1%	-7.4%
	<b>Total Metros</b>		<b>892 520</b>	<b>259 209</b>	<b>29.0%</b>	<b>217 446</b>	<b>24.4%</b>	<b>476 655</b>	<b>53.4%</b>	<b>226 854</b>	<b>48.5%</b>	<b>-4.1%</b>
B	Camdeboo	EC101	19 657	4 123	21.0%	4 484	22.8%	8 607	43.8%	4 152	52.0%	8.0%
B	Blue Crane Route	EC102	18 440	2 510	13.6%	2 840	15.4%	5 350	29.0%	2 510	28.9%	13.1%
B	Ikwezi	EC103	3 922	349	8.9%	469	11.9%	817	20.8%	318	14.0%	47.4%
B	Makana	EC104	74 068	21 960	29.6%	25 741	34.8%	47 701	64.4%	20 677	64.9%	24.5%
B	Ndlambe	EC105	29 019	7 880	27.2%	5 407	18.6%	13 287	45.8%	5 692	0.0%	-5.0%
B	Sundays River Valley	EC106	16 667	5 877	35.3%	4 215	25.3%	10 093	60.6%	2 619	29.9%	61.0%
B	Baviaans	EC107	5 341	618	11.6%	743	13.9%	1 362	25.5%	(190)	47.4%	-490.9%
B	Kouga	EC108	40 384	12 405	30.7%	6 890	17.1%	19 295	47.8%	8 838	40.2%	-22.0%
B	Kou-Kamma	EC109	8 949	3 383	37.8%	(377)	-4.2%	3 006	33.6%	1 760	0.0%	-121.4%
C	Cacadu	DC10	13 999	498	3.6%	313	2.2%	811	5.8%	1 723	12.1%	-81.9%
	<b>Total Cacadu</b>		<b>230 448</b>	<b>59 604</b>	<b>25.9%</b>	<b>50 725</b>	<b>22.0%</b>	<b>110 328</b>	<b>47.9%</b>	<b>48 099</b>	<b>55.7%</b>	<b>5.5%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	262 335	55 741	21.2%	47 084	17.9%	102 825	39.2%	29 058	11.8%	62.0%
	<b>Total Amathole</b>		<b>262 335</b>	<b>55 741</b>	<b>21.2%</b>	<b>47 084</b>	<b>17.9%</b>	<b>102 825</b>	<b>39.2%</b>	<b>29 058</b>	<b>11.8%</b>	<b>62.0%</b>
B	Inxuba Yethemba	EC131	34 917	5 615	16.1%	8 060	23.1%	13 675	39.2%	1 440	0.0%	459.6%
B	Tsolwana	EC132	6 126	1 061	17.3%	2 747	44.8%	3 808	62.2%	588	10.8%	367.1%
B	Inkwanca	EC133	3 825	65	1.7%	388	10.1%	453	11.8%	89	0.0%	336.5%
B	Lukhanji	EC134	75 086	9 278	12.4%	4 582	6.1%	13 859	18.5%	10 604	23.3%	-56.8%
B	Insisika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emaahleni (Ec)	EC136	26 593	8 647	32.5%	6 085	22.9%	14 732	55.4%	8 975	487.5%	-32.2%
B	Engcobo	EC137	1 544	784	50.8%	-	0.0%	784	50.8%	(311)	0.0%	-100.0%
B	Sakhisizwe	EC138	-	3 077	0.0%	1 426	0.0%	4 503	0.0%	3 913	0.0%	-63.6%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>148 092</b>	<b>28 526</b>	<b>19.3%</b>	<b>23 287</b>	<b>15.7%</b>	<b>51 813</b>	<b>35.0%</b>	<b>25 298</b>	<b>49.8%</b>	<b>-8.0%</b>
B	Elundini	EC141	6 110	1 652	27.0%	1 719	28.1%	3 370	55.2%	3 857	45.6%	-55.4%
B	Senqu	EC142	2 532	513	20.3%	626	24.7%	1 139	45.0%	551	18.1%	13.7%
B	Maletswai	EC143	13 766	4 440	32.3%	4 666	33.9%	9 106	66.2%	5 174	46.0%	-9.8%
B	Gariep	EC144	10 982	5 902	53.7%	7 729	70.4%	13 631	124.1%	13 787	0.0%	-43.9%
C	Joe Gqabi	DC14	11 604	25	0.2%	23 793	205.0%	23 819	205.3%	(408)	0.0%	-5926.2%
	<b>Total Joe Gqabi</b>		<b>44 992</b>	<b>12 532</b>	<b>27.9%</b>	<b>38 533</b>	<b>85.6%</b>	<b>51 065</b>	<b>113.5%</b>	<b>22 960</b>	<b>134.6%</b>	<b>67.8%</b>
B	Ngqaza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	283 792	13 323	4.7%	6 662	2.3%	19 985	7.0%	4 471	3.1%	49.0%
	<b>Total O .R. Tambo</b>		<b>283 792</b>	<b>13 323</b>	<b>4.7%</b>	<b>6 662</b>	<b>2.3%</b>	<b>19 985</b>	<b>7.0%</b>	<b>4 471</b>	<b>3.1%</b>	<b>49.0%</b>
B	Matatiele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	30 310	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>30 310</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>1 892 489</b>	<b>428 936</b>	<b>22.7%</b>	<b>383 736</b>	<b>20.3%</b>	<b>812 672</b>	<b>42.9%</b>	<b>356 740</b>	<b>30.3%</b>	<b>7.6%</b>

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			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>FREE STATE</b>												
A	Mangaung	MAN	610 174	139 801	22.9%	169 877	27.8%	309 677	50.8%	174 176	54.5%	-2.5%
	<b>Total Metros</b>		<b>610 174</b>	<b>139 801</b>	<b>22.9%</b>	<b>169 877</b>	<b>27.8%</b>	<b>309 677</b>	<b>50.8%</b>	<b>174 176</b>	<b>54.5%</b>	<b>-2.5%</b>
B	Letsemeng	FS161	18 218	6 033	33.1%	5 569	30.6%	11 602	63.7%	5 320	60.4%	4.7%
B	Kopanong	FS162	56 215	27 682	49.2%	22 025	39.2%	49 707	88.4%	920	3.7%	2295.1%
B	Mohokare	FS163	8 655	9 759	112.7%	-	0.0%	9 759	112.7%	2 272	93.5%	-100.0%
B	Naledi (Fs)	FS164	7 289	-	0.0%	638	8.7%	638	8.7%	1 835	86.1%	-65.2%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>90 379</b>	<b>43 474</b>	<b>48.1%</b>	<b>28 232</b>	<b>31.2%</b>	<b>71 705</b>	<b>79.3%</b>	<b>10 347</b>	<b>29.3%</b>	<b>172.9%</b>
B	Masilonyana	FS181	21 560	3 362	15.6%	3 362	15.6%	6 725	31.2%	3 392	32.9%	-0.9%
B	Tokologo	FS182	3 421	283	8.3%	1 332	38.9%	1 615	47.2%	1 562	403.0%	-14.7%
B	Tswelopele	FS183	18 133	1 140	6.3%	1 535	8.5%	2 675	14.8%	1 497	14.4%	2.6%
B	Majhabeng	FS184	183 017	78 582	42.9%	73 604	40.2%	152 186	83.2%	20 024	21.0%	267.6%
B	Nala	FS185	-	9 768	0.0%	102	0.0%	9 871	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>226 130</b>	<b>93 136</b>	<b>41.2%</b>	<b>79 935</b>	<b>35.3%</b>	<b>173 071</b>	<b>76.5%</b>	<b>26 474</b>	<b>19.8%</b>	<b>201.9%</b>
B	Setsoto	FS191	40 110	7 346	18.3%	6 152	15.3%	13 498	33.7%	18 160	110.3%	-66.1%
B	Dihlabeng	FS192	46 867	11 222	23.9%	12 991	27.7%	24 214	51.7%	12 564	51.6%	3.4%
B	Nketoana	FS193	30 278	8 964	29.6%	8 071	26.7%	17 035	56.3%	498	96.9%	1520.2%
B	Maluti-a-Phofung	FS194	123 573	25 409	20.6%	37 869	30.6%	63 278	51.2%	28 804	50.1%	31.5%
B	Phumelela	FS195	12 049	1 142	9.5%	1 072	8.9%	2 214	18.4%	6 645	169.6%	-83.9%
B	Mantsopa	FS196	23 463	5 692	24.3%	4 045	17.2%	9 737	41.5%	4 921	43.0%	-17.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>276 340</b>	<b>59 776</b>	<b>21.6%</b>	<b>70 200</b>	<b>25.4%</b>	<b>129 976</b>	<b>47.0%</b>	<b>71 592</b>	<b>67.0%</b>	<b>-1.9%</b>
B	Moqhaka	FS201	55 150	16 869	30.6%	18 292	33.2%	35 161	63.8%	12 079	22.3%	51.4%
B	Ngwathe	FS203	18 443	8 607	46.7%	11 473	62.2%	20 080	108.9%	34 046	0.0%	-66.3%
B	Metsimaholo	FS204	192 555	49 306	25.6%	48 650	25.3%	97 955	50.9%	43 962	45.1%	10.7%
B	Matube	FS205	14 233	1 677	11.8%	689	4.8%	2 366	16.6%	1 490	0.0%	-53.8%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>280 381</b>	<b>76 459</b>	<b>27.3%</b>	<b>79 104</b>	<b>28.2%</b>	<b>155 562</b>	<b>55.5%</b>	<b>91 577</b>	<b>68.5%</b>	<b>-13.6%</b>
	<b>Total Free State</b>		<b>1 483 404</b>	<b>412 645</b>	<b>27.8%</b>	<b>427 346</b>	<b>28.8%</b>	<b>839 992</b>	<b>56.6%</b>	<b>374 165</b>	<b>51.3%</b>	<b>14.2%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	3 374 196	870 173	25.8%	1 043 316	30.9%	1 913 490	56.7%	813 849	50.7%	28.2%
A	City Of Johannesburg	JHB	6 079 541	1 540 982	25.3%	1 672 608	27.5%	3 213 590	52.9%	1 327 968	47.3%	26.0%
A	City Of Tshwane	TSH	2 640 195	597 989	22.6%	684 302	25.9%	1 282 292	48.6%	602 204	47.7%	13.6%
	<b>Total Metros</b>		<b>12 093 933</b>	<b>3 009 145</b>	<b>24.9%</b>	<b>3 400 226</b>	<b>28.1%</b>	<b>6 409 371</b>	<b>53.0%</b>	<b>2 744 022</b>	<b>48.4%</b>	<b>23.9%</b>
B	Emfuleni	GT421	703 049	162 545	23.1%	165 014	23.5%	327 559	46.6%	124 781	49.5%	32.2%
B	Midvaal	GT422	124 545	33 062	26.5%	33 297	26.7%	66 359	53.3%	25 887	52.3%	28.6%
B	Lesedi	GT423	65 995	17 213	26.1%	12 818	19.4%	30 031	45.5%	14 325	53.3%	-10.5%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>893 589</b>	<b>212 820</b>	<b>23.8%</b>	<b>211 129</b>	<b>23.6%</b>	<b>423 949</b>	<b>47.4%</b>	<b>164 993</b>	<b>50.1%</b>	<b>28.0%</b>
B	Mogale City	GT481	205 442	52 912	25.8%	52 518	25.6%	105 430	51.3%	34 714	43.6%	51.3%
B	Randfontein	GT482	117 397	20 854	17.8%	6 512	5.5%	27 366	23.3%	26 001	61.8%	-75.0%
B	Westonaria	GT483	128 156	11 835	9.2%	2 439	1.9%	14 274	11.1%	24 508	40.8%	-90.1%
B	Merafong City	GT484	227 563	52 205	22.9%	45 432	20.0%	97 637	42.9%	50 942	36.1%	-10.8%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>678 557</b>	<b>137 806</b>	<b>20.3%</b>	<b>106 900</b>	<b>15.8%</b>	<b>244 707</b>	<b>36.1%</b>	<b>136 166</b>	<b>42.0%</b>	<b>-21.5%</b>
	<b>Total Gauteng</b>		<b>13 666 079</b>	<b>3 359 771</b>	<b>24.6%</b>	<b>3 718 256</b>	<b>27.2%</b>	<b>7 078 027</b>	<b>51.8%</b>	<b>3 045 181</b>	<b>48.1%</b>	<b>22.1%</b>

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<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	3 100 954	596 691	19.2%	760 017	24.5%	1 356 708	43.8%	689 857	44.1%	10.2%
	<b>Total Metros</b>		<b>3 100 954</b>	<b>596 691</b>	<b>19.2%</b>	<b>760 017</b>	<b>24.5%</b>	<b>1 356 708</b>	<b>43.8%</b>	<b>689 857</b>	<b>44.1%</b>	<b>10.2%</b>
B	Vuiamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	384 093	72 287	18.8%	83 078	21.6%	155 365	40.4%	75 553	33.0%	10.0%
	<b>Total Ugu</b>		<b>384 093</b>	<b>72 287</b>	<b>18.8%</b>	<b>83 078</b>	<b>21.6%</b>	<b>155 365</b>	<b>40.4%</b>	<b>75 553</b>	<b>33.0%</b>	<b>10.0%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	398 569	134 802	33.8%	144 414	36.2%	279 216	70.1%	88 893	37.2%	62.5%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	184 465	153 201	83.1%	22 400	12.1%	175 601	95.2%	13 893	0.0%	61.2%
	<b>Total uMgungundlovu</b>		<b>583 034</b>	<b>288 003</b>	<b>49.4%</b>	<b>166 814</b>	<b>28.6%</b>	<b>454 817</b>	<b>78.0%</b>	<b>102 786</b>	<b>41.8%</b>	<b>62.3%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	240 903	31 811	13.2%	35 025	14.5%	66 836	27.7%	68 896	51.3%	-49.2%
	<b>Total Uthukela</b>		<b>240 903</b>	<b>31 811</b>	<b>13.2%</b>	<b>35 025</b>	<b>14.5%</b>	<b>66 836</b>	<b>27.7%</b>	<b>68 896</b>	<b>51.3%</b>	<b>-49.2%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	179 687	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>179 687</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	135 504	34 264	25.3%	35 075	25.9%	69 338	51.2%	47 858	25.0%	-26.7%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	38 546	(105)	-0.3%	-	0.0%	(105)	-0.3%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>174 050</b>	<b>34 159</b>	<b>19.6%</b>	<b>35 075</b>	<b>20.2%</b>	<b>69 233</b>	<b>39.8%</b>	<b>47 858</b>	<b>25.0%</b>	<b>-26.7%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	27 134	7 862	29.0%	8 089	29.8%	15 951	58.8%	5 439	53.5%	48.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	41 847	20 214	48.3%	11 536	27.6%	31 749	75.9%	5 645	101.8%	104.4%
	<b>Total Zululand</b>		<b>68 981</b>	<b>28 076</b>	<b>40.7%</b>	<b>19 625</b>	<b>28.4%</b>	<b>47 701</b>	<b>69.2%</b>	<b>11 084</b>	<b>76.6%</b>	<b>77.1%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	39 332	2 669	6.8%	5	0.0%	2 674	6.8%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Water	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>Total Umkhanyakude</b>			<b>39 332</b>	<b>2 669</b>	<b>6.8%</b>	<b>5</b>	<b>0.0%</b>	<b>2 674</b>	<b>6.8%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B Mfolozi		KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMhlatuze		KZN282	302 743	72 388	23.9%	81 929	27.1%	154 317	51.0%	66 111	45.4%	23.9%
B Ntambanana		KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMlalazi		KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mthonjaneni		KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Nkandla		KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C uThungulu		DC28	171 419	69 435	40.5%	36 498	21.3%	105 933	61.8%	53 156	75.7%	-31.3%
<b>Total uThungulu</b>			<b>474 163</b>	<b>141 823</b>	<b>29.9%</b>	<b>118 427</b>	<b>25.0%</b>	<b>260 250</b>	<b>54.9%</b>	<b>119 267</b>	<b>55.9%</b>	<b>-0.7%</b>
B Mandeni		KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B KwaDukuzza		KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ndwedwe		KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Maphumulo		KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C iLembe		DC29	187 736	23 456	12.5%	49 088	26.1%	72 544	38.6%	21 471	39.9%	128.6%
<b>Total iLembe</b>			<b>187 736</b>	<b>23 456</b>	<b>12.5%</b>	<b>49 088</b>	<b>26.1%</b>	<b>72 544</b>	<b>38.6%</b>	<b>21 471</b>	<b>39.9%</b>	<b>128.6%</b>
B Ingwe		KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Kwa Sani		KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Kokstad		KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ubuhlebezwe		KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Umzimkhulu		KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Sisonke		DC43	45 398	12 384	27.3%	7 597	16.7%	19 982	44.0%	8 549	39.6%	-11.1%
<b>Total Sisonke</b>			<b>45 398</b>	<b>12 384</b>	<b>27.3%</b>	<b>7 597</b>	<b>16.7%</b>	<b>19 982</b>	<b>44.0%</b>	<b>8 549</b>	<b>39.6%</b>	<b>-11.1%</b>
<b>Total Kwazulu-Natal</b>			<b>5 478 331</b>	<b>1 231 359</b>	<b>22.5%</b>	<b>1 274 749</b>	<b>23.3%</b>	<b>2 506 109</b>	<b>45.7%</b>	<b>1 145 321</b>	<b>43.3%</b>	<b>11.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Water		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	2 728	59.8%	-100.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	775	0.0%	-100.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	26 752	34.2%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	86 159	4 145	4.8%	42 040	48.8%	46 185	53.6%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>86 159</b>	<b>4 145</b>	<b>4.8%</b>	<b>42 040</b>	<b>48.8%</b>	<b>46 185</b>	<b>53.6%</b>	<b>30 255</b>	<b>39.6%</b>	<b>39.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mulale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	794	0.0%	-100.0%
B	Thulamela	LIM343	72 434	-	0.0%	-	0.0%	-	0.0%	-	18.7%	0.0%
B	Makhado	LIM344	26 001	2 523	9.7%	2 224	8.6%	4 747	18.3%	4 643	68.4%	-52.3%
C	Vhembe	DC34	472 134	74 108	15.7%	135 165	28.6%	209 273	44.3%	175 702	107.3%	-23.1%
	<b>Total Vhembe</b>		<b>570 569</b>	<b>76 631</b>	<b>13.4%</b>	<b>137 389</b>	<b>24.1%</b>	<b>214 020</b>	<b>37.5%</b>	<b>181 159</b>	<b>92.0%</b>	<b>-24.2%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	3 850	700	18.2%	225	5.8%	925	24.0%	1 157	55.4%	-80.6%
B	Molemole	LIM353	8 134	712	8.8%	251	3.1%	963	11.8%	1 231	26.9%	-79.6%
B	Polokwane	LIM354	230 544	61 238	26.6%	53 702	23.3%	114 941	49.9%	40 074	48.2%	34.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	176 197	-	0.0%	-	0.0%	-	0.0%	7 490	151.5%	-100.0%
	<b>Total Capricorn</b>		<b>418 726</b>	<b>62 650</b>	<b>15.0%</b>	<b>54 178</b>	<b>12.9%</b>	<b>116 828</b>	<b>27.9%</b>	<b>49 952</b>	<b>75.1%</b>	<b>8.5%</b>
B	Thabazimbi	LIM361	51 117	(8 434)	-16.5%	-	0.0%	(8 434)	-16.5%	6 996	50.1%	-100.0%
B	Lephalale	LIM362	57 559	18 830	32.7%	11 932	20.7%	30 762	53.4%	12 201	43.7%	-2.2%
B	Mookgopong	LIM364	6 052	499	8.2%	1 400	23.1%	1 899	31.4%	1 214	45.3%	15.3%
B	Modimolle	LIM365	34 728	9 353	26.9%	10 830	31.2%	20 183	58.1%	8 881	55.5%	21.9%
B	Bela Bela	LIM366	12 790	6 991	54.7%	3 366	26.3%	10 357	81.0%	3 480	53.7%	-3.3%
B	Mogalakwena	LIM367	69 557	18 456	26.5%	11 232	16.1%	29 688	42.7%	15 550	58.0%	-27.8%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>231 803</b>	<b>45 694</b>	<b>19.7%</b>	<b>38 760</b>	<b>16.7%</b>	<b>84 454</b>	<b>36.4%</b>	<b>48 322</b>	<b>51.3%</b>	<b>-19.8%</b>
B	Ephraim Mogale	LIM471	1 182	2	0.1%	2	0.1%	3	0.3%	-	0.0%	0.0%
B	Elias Motaoleli	LIM472	4 358	1 815	41.6%	1 812	41.6%	3 627	83.2%	1 918	4971.8%	-5.5%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	(832)	1.0%	-100.0%
C	Sekhukhune	DC47	-	(14 751)	0.0%	14 787	0.0%	36	0.0%	8 773	0.0%	68.6%
	<b>Total Sekhukhune</b>		<b>5 540</b>	<b>(12 934)</b>	<b>-233.5%</b>	<b>16 600</b>	<b>299.6%</b>	<b>3 666</b>	<b>66.2%</b>	<b>9 859</b>	<b>110.6%</b>	<b>68.4%</b>
	<b>Total Limpopo</b>		<b>1 312 797</b>	<b>176 186</b>	<b>13.4%</b>	<b>288 967</b>	<b>22.0%</b>	<b>465 153</b>	<b>35.4%</b>	<b>319 547</b>	<b>73.5%</b>	<b>-9.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Water	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	3 945	74 757	1895.0%	764	19.4%	75 521	1914.3%	23 659	261.0%	-96.8%
B	Msakaligwa	MP302	24 402	3 735	15.3%	-	0.0%	3 735	15.3%	4 833	32.3%	-100.0%
B	Mkhondo	MP303	16 259	4 639	28.5%	1 225	7.5%	5 864	36.1%	2 890	73.4%	-57.6%
B	Pitsoley Ka Seme (MP)	MP304	9 367	4 979	53.2%	8 363	89.3%	13 342	142.4%	4 615	0.0%	81.2%
B	Lekwa	MP305	28 340	6 577	23.2%	8 805	31.1%	15 383	54.3%	5 791	38.0%	52.1%
B	Digaleseeng	MP306	29 663	3 018	10.2%	-	0.0%	3 018	10.2%	6 618	163.2%	-100.0%
B	Govan Mbeki	MP307	247 781	62 148	25.1%	58 252	23.5%	120 400	48.6%	55 486	62.5%	5.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Gert Sibande</b>			<b>359 756</b>	<b>159 854</b>	<b>44.4%</b>	<b>77 409</b>	<b>21.5%</b>	<b>237 262</b>	<b>66.0%</b>	<b>103 892</b>	<b>70.7%</b>	<b>-25.5%</b>
B	Victor Khanye	MP311	65 257	26 685	40.9%	12 827	19.7%	39 512	60.5%	8 950	54.5%	43.3%
B	Emalahleni (Mp)	MP312	178 145	30 427	17.1%	32 734	18.4%	63 161	35.5%	37 710	0.0%	-13.2%
B	Steve Tshwele	MP313	65 368	17 664	27.0%	19 919	30.5%	37 583	57.5%	15 814	56.3%	26.0%
B	Emakhazeni	MP314	10 451	3 112	29.8%	2 529	24.2%	5 641	54.0%	2 236	52.0%	13.1%
B	Thembisile Hani	MP315	500	2 319	463.8%	858	171.5%	3 177	635.3%	2	0.0%	54209.2%
B	Dr J.S. Moroka	MP316	27 483	59	0.2%	45	0.2%	104	0.4%	7 540	41.6%	-99.4%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Nkangala</b>			<b>347 204</b>	<b>80 267</b>	<b>23.1%</b>	<b>68 911</b>	<b>19.8%</b>	<b>149 178</b>	<b>43.0%</b>	<b>72 252</b>	<b>94.1%</b>	<b>-4.6%</b>
B	Thaba Chweu	MP321	27 403	4 830	17.6%	11 223	41.0%	16 053	58.6%	6 008	28.8%	86.8%
B	Mbombela	MP322	46 181	8 888	19.2%	11 909	25.8%	20 797	45.0%	14 153	60.0%	-15.9%
B	Umjindi	MP323	20 967	1 129	5.4%	3 259	15.5%	4 388	20.9%	4 910	0.0%	-33.6%
B	Nkomazi	MP324	104 088	111 580	107.2%	2 676	2.6%	114 255	109.8%	2 804	5.4%	-4.6%
B	Bushbuckridge	MP325	30 895	2 790	9.0%	5 254	17.0%	8 044	26.0%	5 873	7974.0%	-10.5%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Ehlanzeni</b>			<b>229 534</b>	<b>129 217</b>	<b>56.3%</b>	<b>34 321</b>	<b>15.0%</b>	<b>163 538</b>	<b>71.2%</b>	<b>33 748</b>	<b>37.7%</b>	<b>1.7%</b>
<b>Total Mpumalanga</b>			<b>936 493</b>	<b>369 337</b>	<b>39.4%</b>	<b>180 641</b>	<b>19.3%</b>	<b>549 978</b>	<b>58.7%</b>	<b>209 892</b>	<b>68.4%</b>	<b>-13.9%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	5 829	0.0%	10 229	0.0%	16 058	0.0%	3 691	37.1%	177.2%
B	Madibeng	NW372	124 671	26 493	21.3%	37 331	29.9%	63 824	51.2%	-	0.0%	0.0%
B	Rustenburg	NW373	434 510	158 512	36.5%	130 755	30.1%	289 267	66.6%	128 139	62.9%	2.0%
B	Kgetlengrivier	NW374	7 469	1 335	17.9%	7 045	94.3%	8 381	112.2%	1 419	36.8%	398.6%
B	Moses Kotane	NW375	151 429	15 578	10.3%	25 726	17.0%	41 303	27.3%	44 925	67.8%	-42.7%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Bojanala Platinum</b>			<b>718 079</b>	<b>207 747</b>	<b>28.9%</b>	<b>211 086</b>	<b>29.4%</b>	<b>418 833</b>	<b>58.3%</b>	<b>178 174</b>	<b>62.2%</b>	<b>18.5%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	10 273	234	2.3%	1 129	11.0%	1 363	13.3%	667	34.7%	69.4%
B	Matikeng	NW383	87 191	61 854	70.9%	19 088	21.9%	80 942	92.8%	20 132	132.6%	-5.2%
B	Ditsobotla	NW384	35 580	9 088	25.5%	3 145	8.8%	12 233	34.4%	9 487	70.2%	-66.9%
B	Ramotshere Molloa	NW385	27 734	15 677	56.5%	1 774	6.4%	17 451	62.9%	12 183	0.0%	-85.4%
C	Ngaka Modiri Molema	DC38	20 642	-	0.0%	14	0.1%	14	0.1%	-	0.0%	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>181 420</b>	<b>86 853</b>	<b>47.9%</b>	<b>25 149</b>	<b>13.9%</b>	<b>112 002</b>	<b>61.7%</b>	<b>42 469</b>	<b>90.1%</b>	<b>-40.8%</b>
B	Naledi (Nw)	NW392	21 869	3 516	16.1%	6 409	29.3%	9 925	45.4%	65 813	286.8%	-90.3%
B	Mamusa	NW393	17 341	1 014	5.8%	-	0.0%	1 014	5.8%	2 661	72.9%	-100.0%
B	Greater Taung	NW394	3 032	99	3.3%	59	1.9%	158	5.2%	88	91.5%	-33.2%
B	Lekwa-Teemane	NW396	57 597	6 503	11.3%	8 385	14.6%	14 888	25.8%	3 204	26.1%	161.7%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	-	47 593	0.0%	79 414	0.0%	127 007	0.0%	28 541	75.0%	178.2%
<b>Total Dr Ruth Segomotsi Mompoti</b>			<b>99 839</b>	<b>58 725</b>	<b>58.8%</b>	<b>94 266</b>	<b>94.4%</b>	<b>152 991</b>	<b>153.2%</b>	<b>100 308</b>	<b>105.2%</b>	<b>-6.0%</b>
B	Ventersdorp	NW401	3 212	876	27.3%	1 464	45.6%	2 340	72.8%	1 354	44.5%	8.1%
B	Tlokwe	NW402	74 548	19 017	25.5%	19 366	26.0%	38 383	51.5%	18 526	55.3%	4.5%
B	City Of Matlosana	NW403	225 470	52 217	23.2%	60 125	26.7%	112 342	49.8%	64 106	51.0%	-6.2%
B	Maquassi Hills	NW404	39 757	10 601	26.7%	8 438	21.2%	19 039	47.9%	7 996	44.4%	5.5%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>342 987</b>	<b>82 710</b>	<b>24.1%</b>	<b>89 393</b>	<b>26.1%</b>	<b>172 103</b>	<b>50.2%</b>	<b>91 983</b>	<b>51.2%</b>	<b>-2.8%</b>
<b>Total North West</b>			<b>1 342 325</b>	<b>436 035</b>	<b>32.5%</b>	<b>419 895</b>	<b>31.3%</b>	<b>855 930</b>	<b>63.8%</b>	<b>412 934</b>	<b>66.6%</b>	<b>1.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Water		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	7 398	2 167	29.3%	1 112	15.0%	3 279	44.3%	908	25.6%	22.5%
B	Ga-Segonyana NC452	31 013	10 561	34.1%	8 568	27.6%	19 129	61.7%	11 813	69.4%	-27.5%
B	Gamagara NC453	37 620	6 186	16.4%	12 325	32.8%	18 511	49.2%	9 687	52.9%	27.2%
C	John Taolo Gaetsewe DC45	-	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>	<b>76 032</b>	<b>18 913</b>	<b>24.9%</b>	<b>22 006</b>	<b>28.9%</b>	<b>40 919</b>	<b>53.8%</b>	<b>22 408</b>	<b>56.0%</b>	<b>-1.8%</b>
B	Richtersveld NC061	6 253	921	14.7%	964	15.4%	1 886	30.2%	771	28.8%	25.0%
B	Nama Khoi NC062	23 775	4 651	19.6%	5 756	24.2%	10 407	43.8%	4 734	40.3%	21.6%
B	Kamiesberg NC064	7 542	813	10.8%	894	11.9%	1 707	22.6%	342	22.5%	161.6%
B	Hantam NC065	7 730	1 343	17.4%	1 011	13.1%	2 354	30.5%	1 342	46.9%	-24.6%
B	Karoo Hoogland NC066	2 321	449	19.4%	479	20.6%	928	40.0%	4 029	205.0%	-88.1%
B	Khai-Ma NC067	6 043	1 016	16.8%	1 414	23.4%	2 430	40.2%	1 233	55.0%	14.7%
C	Namakwa DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>	<b>53 664</b>	<b>9 193</b>	<b>17.1%</b>	<b>10 518</b>	<b>19.6%</b>	<b>19 711</b>	<b>36.7%</b>	<b>12 451</b>	<b>48.5%</b>	<b>-15.5%</b>
B	Ubuntu NC071	3 431	439	12.8%	578	16.8%	1 016	29.6%	2 008	143.6%	-71.2%
B	Umsobomvu NC072	9 259	4 286	46.3%	697	7.5%	4 983	53.8%	2 233	46.4%	-68.8%
B	Emlhanjeni NC073	20 021	3 265	16.3%	5 722	28.6%	8 988	44.9%	5 495	56.5%	4.1%
B	Kareeberg NC074	3 881	878	22.6%	1 237	31.9%	2 115	54.5%	860	45.7%	43.9%
B	Renosterberg NC075	2 283	373	16.3%	402	17.6%	775	33.9%	181	12.4%	121.8%
B	Thembellhle NC076	8 253	834	10.1%	549	6.7%	1 383	16.8%	867	75.8%	-36.6%
B	Siyathemba NC077	7 764	2 092	27.0%	1 191	15.3%	3 284	42.3%	2 075	33.1%	-42.6%
B	Siyancuma NC078	-	3 174	0.0%	3 871	0.0%	7 045	0.0%	1 892	0.0%	104.6%
C	Pitxley Ka Seme (Nc) DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pitxley ka Seme (NC)</b>	<b>54 892</b>	<b>15 340</b>	<b>27.9%</b>	<b>14 249</b>	<b>26.0%</b>	<b>29 589</b>	<b>53.9%</b>	<b>15 612</b>	<b>56.2%</b>	<b>-8.7%</b>
B	Mier NC081	1 622	195	12.0%	244	15.0%	438	27.0%	310	40.1%	-21.3%
B	IKaif Garib NC082	20 178	6 347	31.5%	3 019	15.0%	9 366	46.4%	5 582	55.0%	-45.9%
B	/Kkhara Hals NC083	43 414	6 668	15.4%	12 624	29.1%	19 293	44.4%	9 475	41.3%	33.2%
B	IKheis NC084	4 629	833	18.0%	1 237	26.7%	2 070	44.7%	1 116	61.2%	10.8%
B	Tsantsabane NC085	14 754	9 132	61.9%	1 394	9.4%	10 525	71.3%	13 571	270.7%	-89.7%
B	Kgatelopele NC086	5 736	1 209	21.1%	1 173	20.5%	2 382	41.5%	750	46.9%	56.5%
C	Siyanda DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>	<b>90 332</b>	<b>24 384</b>	<b>27.0%</b>	<b>19 691</b>	<b>21.8%</b>	<b>44 075</b>	<b>48.8%</b>	<b>30 804</b>	<b>76.6%</b>	<b>-36.1%</b>
B	Sol Ptaalje NC091	176 629	42 769	24.2%	52 291	29.6%	95 060	53.8%	44 045	48.7%	18.7%
B	Dikgatlong NC092	14 042	2 471	17.6%	1 252	8.9%	3 723	26.5%	643	0.0%	94.8%
B	Magareng NC093	8 390	1 032	12.3%	1 240	14.8%	2 273	27.1%	1 294	29.4%	-4.1%
B	Phokwane NC094	23 584	6 063	25.7%	6 347	26.9%	12 410	52.6%	6 445	58.3%	-1.5%
C	Frances Baard DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>	<b>222 644</b>	<b>52 335</b>	<b>23.5%</b>	<b>61 131</b>	<b>27.5%</b>	<b>113 465</b>	<b>51.0%</b>	<b>52 426</b>	<b>50.4%</b>	<b>16.6%</b>
	<b>Total Northern Cape</b>	<b>497 565</b>	<b>120 165</b>	<b>24.2%</b>	<b>127 594</b>	<b>25.6%</b>	<b>247 759</b>	<b>49.8%</b>	<b>133 701</b>	<b>56.5%</b>	<b>-4.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Water	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 276 555	416 300	18.3%	532 968	23.4%	949 268	41.7%	468 726	45.0%	13.7%
	<b>Total Metros</b>		<b>2 276 555</b>	<b>416 300</b>	<b>18.3%</b>	<b>532 968</b>	<b>23.4%</b>	<b>949 268</b>	<b>41.7%</b>	<b>468 726</b>	<b>45.0%</b>	<b>13.7%</b>
B	Matzikama	WC011	13 921	2 364	17.0%	3 863	27.8%	6 227	44.7%	3 076	46.5%	25.6%
B	Cederberg	WC012	-	2 112	0.0%	3 198	0.0%	5 309	0.0%	2 557	21.3%	25.0%
B	Bergrivier	WC013	16 170	2 751	17.0%	4 146	25.6%	6 898	42.7%	3 341	42.3%	24.1%
B	Saldanha Bay	WC014	90 883	12 561	13.8%	24 490	26.9%	37 051	40.8%	19 198	38.1%	27.6%
B	Swartland	WC015	35 245	5 799	16.5%	9 666	27.4%	15 464	43.9%	7 140	42.0%	35.4%
C	West Coast	DC1	94 681	15 273	16.1%	21 603	22.8%	36 875	38.9%	19 683	44.1%	9.8%
	<b>Total West Coast</b>		<b>250 901</b>	<b>40 859</b>	<b>16.3%</b>	<b>66 965</b>	<b>26.7%</b>	<b>107 825</b>	<b>43.0%</b>	<b>54 995</b>	<b>39.4%</b>	<b>21.8%</b>
B	Witzenberg	WC022	30 925	6 568	21.2%	6 651	21.5%	13 220	42.7%	6 367	35.5%	4.5%
B	Drakenstein	WC023	136 579	22 891	16.8%	27 532	20.2%	50 423	36.9%	23 581	41.6%	16.8%
B	Stellenbosch	WC024	83 312	22 045	26.5%	21 953	26.4%	43 998	52.8%	21 774	55.2%	0.8%
B	Breedee Valley	WC025	52 170	10 682	20.5%	14 266	27.3%	24 948	47.8%	11 951	43.7%	19.4%
B	Langeberg	WC026	36 891	6 620	17.9%	6 063	16.4%	12 683	34.4%	4 977	33.5%	21.8%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>339 877</b>	<b>68 806</b>	<b>20.2%</b>	<b>76 466</b>	<b>22.5%</b>	<b>145 272</b>	<b>42.7%</b>	<b>68 651</b>	<b>44.0%</b>	<b>11.4%</b>
B	Theewaterskloof	WC031	46 780	21 256	45.4%	(3 047)	-6.5%	18 209	38.9%	8 082	43.7%	-137.7%
B	Overstrand	WC032	93 903	18 955	20.2%	21 169	22.5%	40 123	42.7%	20 735	43.5%	2.1%
B	Cape Agulhas	WC033	16 660	3 568	21.4%	4 129	24.8%	7 696	46.2%	3 708	45.1%	11.3%
B	Swellendam	WC034	11 385	1 753	15.4%	2 510	22.0%	4 263	37.4%	2 158	47.1%	16.3%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>168 729</b>	<b>45 531</b>	<b>27.0%</b>	<b>24 760</b>	<b>14.7%</b>	<b>70 291</b>	<b>41.7%</b>	<b>34 683</b>	<b>43.9%</b>	<b>-28.6%</b>
B	Kannaland	WC041	9 761	1 768	18.1%	2 494	25.6%	4 263	43.7%	1 667	48.3%	49.6%
B	Hessequa	WC042	23 242	6 656	28.6%	5 419	23.3%	12 075	52.0%	4 708	57.8%	15.1%
B	Mossel Bay	WC043	101 477	26 719	26.3%	32 324	31.9%	59 043	58.2%	22 965	55.2%	40.8%
B	George	WC044	107 959	23 893	22.1%	27 484	25.5%	51 378	47.6%	19 421	40.6%	41.5%
B	Oudtshoorn	WC045	46 165	9 234	20.0%	11 058	24.0%	20 292	44.0%	9 621	36.5%	14.9%
B	Bitou	WC047	31 869	15 446	48.5%	1 760	5.5%	17 206	54.0%	6 578	35.3%	-73.3%
B	Krystna	WC048	51 986	20 731	39.9%	9 886	19.0%	30 616	58.9%	7 421	59.9%	33.2%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
	<b>Total Eden</b>		<b>372 459</b>	<b>104 448</b>	<b>28.0%</b>	<b>90 425</b>	<b>24.3%</b>	<b>194 873</b>	<b>52.3%</b>	<b>72 382</b>	<b>46.6%</b>	<b>24.9%</b>
B	Laiingsburg	WC051	2 123	326	15.4%	342	16.1%	668	31.5%	475	54.9%	-28.1%
B	Prince Albert	WC052	2 987	383	12.8%	627	21.0%	1 010	33.8%	399	22.2%	57.2%
B	Beaufort West	WC053	10 473	2 564	24.5%	3 134	29.9%	5 698	54.4%	2 073	32.2%	51.2%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>15 582</b>	<b>3 273</b>	<b>21.0%</b>	<b>4 102</b>	<b>26.3%</b>	<b>7 375</b>	<b>47.3%</b>	<b>2 947</b>	<b>32.3%</b>	<b>39.2%</b>
	<b>Total Western Cape</b>		<b>3 424 103</b>	<b>679 218</b>	<b>19.8%</b>	<b>795 686</b>	<b>23.2%</b>	<b>1 474 905</b>	<b>43.1%</b>	<b>702 383</b>	<b>44.5%</b>	<b>13.3%</b>
	<b>Total National</b>		<b>30 033 586</b>	<b>7 213 654</b>	<b>24.0%</b>	<b>7 616 872</b>	<b>25.4%</b>	<b>14 830 525</b>	<b>49.4%</b>	<b>6 699 865</b>	<b>47.6%</b>	<b>13.7%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	1 335 776	358 025	26.8%	316 023	23.7%	674 048	50.5%	294 345	51.6%	7.4%
A	Nelson Mandela Bay	NMA	3 120 937	853 877	27.4%	821 468	26.3%	1 675 346	53.7%	785 962	51.1%	4.5%
	<b>Total Metros</b>		<b>4 456 713</b>	<b>1 211 902</b>	<b>27.2%</b>	<b>1 137 491</b>	<b>25.5%</b>	<b>2 349 393</b>	<b>52.7%</b>	<b>1 080 307</b>	<b>51.3%</b>	<b>5.3%</b>
B	Camdeboo	EC101	65 293	18 484	28.3%	17 199	26.3%	35 683	54.7%	13 493	44.7%	27.5%
B	Blue Crane Route	EC102	74 770	15 099	20.2%	17 295	23.1%	32 394	43.3%	14 059	36.9%	23.0%
B	Ikwezi	EC103	5 771	1 641	28.4%	4 170	72.3%	5 811	100.7%	1 014	25.8%	311.1%
B	Makana	EC104	124 483	29 380	23.6%	26 974	21.7%	56 353	45.3%	31 173	48.8%	-13.5%
B	Ndlambe	EC105	55 636	13 154	23.6%	9 706	17.4%	22 860	41.1%	10 020	0.0%	-3.1%
B	Sundays River Valley	EC106	19 556	4 993	25.5%	3 933	20.1%	8 927	45.6%	3 700	40.2%	6.3%
B	Baviaans	EC107	11 701	2 037	17.4%	1 868	16.0%	3 905	33.4%	1 502	46.0%	24.4%
B	Kouga	EC108	191 501	54 593	28.5%	32 586	17.0%	87 179	45.5%	38 598	49.9%	-18.6%
B	Kou-Kamma	EC109	4 389	1 476	33.6%	776	17.7%	2 252	51.3%	1 176	0.0%	-34.0%
C	Cacadu	DC10	1 600	688	43.0%	999	62.4%	1 687	105.4%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>554 699</b>	<b>141 545</b>	<b>25.5%</b>	<b>115 506</b>	<b>20.8%</b>	<b>257 051</b>	<b>46.3%</b>	<b>114 735</b>	<b>51.7%</b>	<b>0.7%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	10 317	1 028	10.0%	752	7.3%	1 780	17.2%	1 627	34.9%	-53.8%
B	Amahlathi	EC124	33 107	8 560	25.9%	4 115	12.4%	12 675	38.3%	5 286	0.0%	-22.1%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	57 176	31 253	54.7%	4 233	7.4%	35 486	62.1%	4 378	13.6%	-3.3%
B	Nxuba	EC128	24 408	5 342	21.9%	2 973	12.2%	8 315	34.1%	4 511	60.7%	-34.1%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>125 008</b>	<b>46 184</b>	<b>36.9%</b>	<b>12 073</b>	<b>9.7%</b>	<b>58 256</b>	<b>46.6%</b>	<b>15 802</b>	<b>41.8%</b>	<b>-23.6%</b>
B	Inxuba Yetemba	EC131	68 825	21 875	31.8%	14 048	20.4%	35 922	52.2%	798	0.0%	1661.3%
B	Tsolwana	EC132	9 222	3 545	38.4%	4 818	52.2%	8 363	90.7%	1 769	99.6%	172.4%
B	Inkwanca	EC133	8 374	1 185	14.2%	635	7.6%	1 820	21.7%	877	27.1%	-27.6%
B	Lukhanji	EC134	162 660	42 566	26.2%	33 087	20.3%	75 653	46.5%	42 669	45.2%	-22.5%
B	Intsika Yetu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 665	1 717	30.3%	3 961	69.9%	5 678	100.2%	878	56.5%	351.2%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	2 500	0.0%	1 311	0.0%	3 811	0.0%	1 530	73.3%	-14.3%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>254 746</b>	<b>73 388</b>	<b>28.8%</b>	<b>57 861</b>	<b>22.7%</b>	<b>131 248</b>	<b>51.5%</b>	<b>48 520</b>	<b>59.7%</b>	<b>19.2%</b>
B	Elundini	EC141	13 300	4 194	31.5%	3 317	24.9%	7 511	56.5%	1 879	45.0%	76.6%
B	Senqu	EC142	25 795	12 845	49.8%	3 948	15.3%	16 793	65.1%	3 727	74.9%	5.9%
B	Maletswai	EC143	53 970	13 179	24.4%	12 502	23.2%	25 681	47.6%	12 974	51.6%	-3.6%
B	Gariep	EC144	25 940	3 319	12.8%	2 209	8.5%	5 528	21.3%	5 737	0.0%	-61.5%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>119 004</b>	<b>33 537</b>	<b>28.2%</b>	<b>21 975</b>	<b>18.5%</b>	<b>55 512</b>	<b>46.6%</b>	<b>24 317</b>	<b>67.3%</b>	<b>-9.6%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlolo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	224 374	61 218	27.3%	47 413	21.1%	108 631	48.4%	37 382	40.1%	26.8%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>224 374</b>	<b>61 218</b>	<b>27.3%</b>	<b>47 413</b>	<b>21.1%</b>	<b>108 631</b>	<b>48.4%</b>	<b>37 382</b>	<b>40.1%</b>	<b>26.8%</b>
B	Matlalele	EC441	37 039	9 052	24.4%	9 569	25.8%	18 620	50.3%	7 181	5085.7%	33.3%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	14 353	4 681	32.6%	59 251	412.8%	63 932	445.4%	3 634	0.0%	1530.4%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>51 392</b>	<b>13 733</b>	<b>26.7%</b>	<b>68 820</b>	<b>133.9%</b>	<b>82 552</b>	<b>160.6%</b>	<b>10 815</b>	<b>9122.2%</b>	<b>536.3%</b>
	<b>Total Eastern Cape</b>		<b>5 785 936</b>	<b>1 581 507</b>	<b>27.3%</b>	<b>1 461 138</b>	<b>25.3%</b>	<b>3 042 645</b>	<b>52.6%</b>	<b>1 331 879</b>	<b>51.7%</b>	<b>9.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	1 854 328	645 551	34.8%	284 403	15.3%	929 953	50.2%	304 285	43.1%	-6.5%
	<b>Total Metros</b>		<b>1 854 328</b>	<b>645 551</b>	<b>34.8%</b>	<b>284 403</b>	<b>15.3%</b>	<b>929 953</b>	<b>50.2%</b>	<b>304 285</b>	<b>43.1%</b>	<b>-6.5%</b>
B	Letsemeng	FS161	36 475	10 164	27.9%	8 475	23.2%	18 639	51.1%	8 835	64.7%	-4.1%
B	Kopanong	FS162	53 356	-	0.0%	-	0.0%	-	0.0%	8 777	38.6%	-100.0%
B	Mohokare	FS163	1 800	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	19 431	-	0.0%	19	0.1%	19	0.1%	62	88.9%	-68.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>111 062</b>	<b>10 164</b>	<b>9.2%</b>	<b>8 494</b>	<b>7.6%</b>	<b>18 658</b>	<b>16.8%</b>	<b>17 673</b>	<b>48.9%</b>	<b>-51.9%</b>
B	Masilonyana	FS181	37 826	5 882	15.6%	5 882	15.6%	11 765	31.1%	4 188	25.7%	40.5%
B	Tokologo	FS182	17 273	5 263	30.5%	9 792	56.7%	15 055	87.2%	4 532	72.0%	116.1%
B	Tswelopele	FS183	35 236	5 608	15.9%	5 183	14.7%	10 791	30.6%	3 885	29.4%	33.4%
B	Maljhabeng	FS184	575 954	106 996	18.6%	107 037	18.6%	214 034	37.2%	71 683	27.6%	49.3%
B	Nala	FS185	-	18 878	0.0%	1 406	0.0%	20 284	0.0%	11 327	20.6%	-87.6%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>666 289</b>	<b>142 628</b>	<b>21.4%</b>	<b>129 301</b>	<b>19.4%</b>	<b>271 929</b>	<b>40.8%</b>	<b>95 615</b>	<b>27.7%</b>	<b>35.2%</b>
B	Setsoto	FS191	98 313	20 329	20.7%	12 065	12.3%	32 394	32.9%	21 828	35.3%	-44.7%
B	Ditlhabeng	FS192	152 738	37 383	24.5%	35 720	23.4%	73 103	47.9%	34 889	55.8%	2.4%
B	Nketoana	FS193	30 548	8 661	28.4%	5 367	17.6%	14 029	45.9%	1 773	97.6%	202.6%
B	Maluti-a-Phofung	FS194	367 293	65 468	17.8%	44 225	12.0%	109 694	29.9%	129 057	66.9%	-65.7%
B	Phumelela	FS195	7 159	1 908	26.7%	1 678	23.4%	3 586	50.1%	4 793	32.8%	-65.0%
B	Mantsopa	FS196	33 544	7 702	23.0%	2 937	8.8%	10 639	31.7%	4 745	37.4%	-38.1%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>689 595</b>	<b>141 452</b>	<b>20.5%</b>	<b>101 992</b>	<b>14.8%</b>	<b>243 444</b>	<b>35.3%</b>	<b>197 085</b>	<b>57.9%</b>	<b>-48.2%</b>
B	Moqhaka	FS201	214 080	56 936	26.6%	49 601	23.2%	106 536	49.8%	46 995	25.2%	5.5%
B	Ngwathe	FS203	134 967	40 356	29.9%	28 907	21.4%	69 264	51.3%	26 585	0.0%	8.7%
B	Metsimaholo	FS204	218 680	49 052	22.4%	38 833	17.8%	87 885	40.2%	32 793	37.0%	18.4%
B	Matlabe	FS205	-	-	0.0%	677	0.0%	677	0.0%	12 443	0.0%	-94.6%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>567 726</b>	<b>146 344</b>	<b>25.8%</b>	<b>118 018</b>	<b>20.8%</b>	<b>264 362</b>	<b>46.6%</b>	<b>118 817</b>	<b>51.9%</b>	<b>-0.7%</b>
	<b>Total Free State</b>		<b>3 889 000</b>	<b>1 086 138</b>	<b>27.9%</b>	<b>642 208</b>	<b>16.5%</b>	<b>1 728 346</b>	<b>44.4%</b>	<b>733 474</b>	<b>43.8%</b>	<b>-12.4%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	11 106 323	3 429 154	30.9%	2 508 812	22.6%	5 937 967	53.5%	2 346 610	55.8%	6.9%
A	City Of Johannesburg	JHB	13 256 934	3 873 800	29.2%	2 862 990	21.6%	6 736 790	50.8%	2 829 647	55.4%	1.2%
A	City Of Tshwane	TSH	9 480 921	2 230 162	23.5%	2 075 405	21.9%	4 305 567	45.4%	1 916 150	51.9%	8.3%
	<b>Total Metros</b>		<b>33 844 178</b>	<b>9 533 116</b>	<b>28.2%</b>	<b>7 447 207</b>	<b>22.0%</b>	<b>16 980 323</b>	<b>50.2%</b>	<b>7 092 407</b>	<b>54.6%</b>	<b>5.0%</b>
B	Emfuleni	GT421	1 936 176	528 807	27.3%	418 862	21.6%	947 669	48.9%	301 947	55.1%	38.7%
B	Midvaal	GT422	257 323	68 119	26.5%	58 593	22.8%	126 712	49.2%	46 447	53.4%	26.1%
B	Lesedi	GT423	264 215	53 399	20.2%	50 564	19.1%	103 963	39.3%	44 730	47.5%	13.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>2 457 713</b>	<b>650 326</b>	<b>26.5%</b>	<b>528 018</b>	<b>21.5%</b>	<b>1 178 344</b>	<b>47.9%</b>	<b>393 124</b>	<b>54.2%</b>	<b>34.3%</b>
B	Mogale City	GT481	813 781	222 496	27.3%	186 639	22.9%	409 135	50.3%	180 778	54.6%	3.2%
B	Randfontein	GT482	379 875	99 905	26.3%	27 033	7.1%	126 938	33.4%	76 257	49.1%	-64.5%
B	Westonaria	GT483	97 820	19 767	20.2%	5 574	5.7%	25 340	25.9%	15 586	41.7%	-64.2%
B	Merapong City	GT484	218 301	56 752	26.0%	50 527	23.1%	107 278	49.1%	43 394	41.9%	16.4%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>1 509 777</b>	<b>398 919</b>	<b>26.4%</b>	<b>269 773</b>	<b>17.9%</b>	<b>668 692</b>	<b>44.3%</b>	<b>316 015</b>	<b>50.2%</b>	<b>-14.6%</b>
	<b>Total Gauteng</b>		<b>37 811 668</b>	<b>10 582 361</b>	<b>28.0%</b>	<b>8 244 998</b>	<b>21.8%</b>	<b>18 827 359</b>	<b>49.8%</b>	<b>7 801 546</b>	<b>54.4%</b>	<b>5.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	9 941 311	2 551 346	25.7%	2 332 743	23.5%	4 884 089	49.1%	2 162 422	49.7%	7.9%
	<b>Total Metros</b>		<b>9 941 311</b>	<b>2 551 346</b>	<b>25.7%</b>	<b>2 332 743</b>	<b>23.5%</b>	<b>4 884 089</b>	<b>49.1%</b>	<b>2 162 422</b>	<b>49.7%</b>	<b>7.9%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	24 877	4 992	20.1%	5 400	21.7%	10 392	41.8%	4 619	38.0%	16.9%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	86 334	30 536	35.4%	10 351	12.0%	40 887	47.4%	12 376	38.8%	-16.4%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>111 211</b>	<b>35 528</b>	<b>31.9%</b>	<b>15 751</b>	<b>14.2%</b>	<b>51 279</b>	<b>46.1%</b>	<b>16 995</b>	<b>38.6%</b>	<b>-7.3%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	61 829	16 202	26.2%	14 972	24.2%	31 173	50.4%	16 112	70.9%	-7.1%
B	Mpofana	KZN223	47 138	10 722	22.7%	8 320	17.6%	19 042	40.4%	9 072	43.2%	-8.3%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 557 309	386 799	24.8%	358 706	23.0%	745 504	47.9%	343 520	51.6%	4.4%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 666 276</b>	<b>413 723</b>	<b>24.8%</b>	<b>381 997</b>	<b>22.9%</b>	<b>795 720</b>	<b>47.8%</b>	<b>368 704</b>	<b>51.9%</b>	<b>3.6%</b>
B	Emnambithi/Ladysmith	KZN232	240 536	68 366	28.4%	49 160	20.4%	117 526	48.9%	47 957	50.7%	2.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	175 152	50 130	28.6%	42 801	24.4%	92 931	53.1%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>415 688</b>	<b>118 496</b>	<b>28.5%</b>	<b>91 962</b>	<b>22.1%</b>	<b>210 457</b>	<b>50.6%</b>	<b>47 957</b>	<b>50.7%</b>	<b>91.8%</b>
B	Endumeni	KZN241	94 778	22 614	23.9%	20 423	21.5%	43 037	45.4%	18 971	0.0%	7.7%
B	Nquthu	KZN242	11 500	1 856	16.1%	1 390	12.1%	3 246	28.2%	1 911	36.7%	-27.3%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	48 235	12 730	26.4%	13 543	28.1%	26 274	54.5%	11 720	0.0%	15.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>154 513</b>	<b>37 200</b>	<b>24.1%</b>	<b>35 357</b>	<b>22.9%</b>	<b>72 557</b>	<b>47.0%</b>	<b>32 602</b>	<b>596.9%</b>	<b>8.4%</b>
B	Newcastle	KZN252	502 263	126 062	25.1%	114 574	22.8%	240 636	47.9%	106 617	37.1%	7.5%
B	eMadlangeni	KZN253	-	2 797	0.0%	2 717	0.0%	5 514	0.0%	2 581	58.8%	5.3%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>502 263</b>	<b>128 859</b>	<b>25.7%</b>	<b>117 291</b>	<b>23.4%</b>	<b>246 150</b>	<b>49.0%</b>	<b>109 198</b>	<b>37.5%</b>	<b>7.4%</b>
B	eDumbe	KZN261	13 790	5 635	40.9%	6 849	49.7%	12 484	90.5%	20 393	223.4%	-66.4%
B	uPhongolo	KZN262	23 487	6 357	27.1%	7 614	32.4%	13 971	59.5%	6 031	60.6%	26.3%
B	Abaqulusi	KZN263	146 863	33 055	22.5%	33 979	23.1%	67 034	45.6%	28 860	40.2%	17.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	55 434	16 128	29.1%	12 716	22.9%	28 844	52.0%	4 726	0.0%	169.1%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>239 574</b>	<b>61 174</b>	<b>25.5%</b>	<b>61 158</b>	<b>25.5%</b>	<b>122 332</b>	<b>51.1%</b>	<b>60 011</b>	<b>71.3%</b>	<b>1.9%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	4 029	0.0%	2 766	0.0%	6 796	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	19 313	998	5.2%	293	1.5%	1 291	6.7%	5 622	419.4%	-94.8%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>Total Umkhanyakude</b>			19 313	5 027	26.0%	3 060	15.8%	8 087	41.9%	5 622	419.4%	-45.6%
B Mfolozi		KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMhlatuze		KZN282	1 081 085	367 114	34.0%	284 220	26.3%	651 334	60.2%	255 335	44.7%	11.3%
B Ntambanana		KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMlalazi		KZN284	70 020	17 853	25.5%	12 602	18.0%	30 454	43.5%	15 434	56.5%	-18.4%
B Mthonjaneni		KZN285	16 540	1 311	7.9%	4 539	27.4%	5 850	35.4%	3 085	52.3%	47.1%
B Nkandla		KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C uThungulu		DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total uThungulu</b>			1 167 645	386 278	33.1%	301 361	25.8%	687 639	58.9%	273 854	45.3%	10.0%
B Mandeni		KZN291	14 972	3 958	26.4%	2 802	18.7%	6 760	45.1%	2 606	49.8%	7.5%
B KwaDukuza		KZN292	517 284	120 073	23.2%	135 785	26.2%	255 858	49.5%	109 425	48.4%	24.1%
B Ndwedwe		KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Maphumulo		KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C iLembe		DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total iLembe</b>			532 256	124 031	23.3%	138 587	26.0%	262 617	49.3%	112 032	48.4%	23.7%
B Ingwe		KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Kwa Sani		KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Kokstad		KZN433	90 400	23 341	25.8%	17 730	19.6%	41 071	45.4%	15 203	43.2%	16.6%
B Ubuhlebezwe		KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Umzimkhulu		KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Sisonke		DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Sisonke</b>			90 400	23 341	25.8%	17 730	19.6%	41 071	45.4%	15 203	43.2%	16.6%
<b>Total Kwazulu-Natal</b>			14 840 448	3 885 003	26.2%	3 496 995	23.6%	7 381 998	49.7%	3 204 600	49.9%	9.1%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	8 770	3 484	39.7%	4 126	47.0%	7 610	86.8%	1 777	26.8%	132.2%
B	Greater Tzaneen	LIM333	355 749	102 948	28.9%	89 570	25.2%	192 518	54.1%	70 045	50.6%	27.9%
B	Ba-Phalaborwa	LIM334	92 000	13 037	14.2%	12 701	13.8%	25 738	28.0%	20 802	53.6%	-38.9%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>456 520</b>	<b>119 470</b>	<b>26.2%</b>	<b>106 396</b>	<b>23.3%</b>	<b>225 866</b>	<b>49.5%</b>	<b>92 623</b>	<b>50.0%</b>	<b>14.9%</b>
B	Musina	LIM341	93 565	23 683	25.3%	13 390	14.3%	37 073	39.6%	19 952	80.8%	-32.9%
B	Mutale	LIM342	-	-	0.0%	1 361	0.0%	1 361	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	231 442	51 927	22.4%	53 750	23.2%	105 677	45.7%	56 061	52.1%	-4.1%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>325 007</b>	<b>75 610</b>	<b>23.3%</b>	<b>68 501</b>	<b>21.1%</b>	<b>144 110</b>	<b>44.3%</b>	<b>76 013</b>	<b>58.0%</b>	<b>-9.9%</b>
B	Blouberg	LIM351	11 829	5 282	44.6%	24 872	210.3%	30 153	254.9%	2 217	26.4%	1021.6%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	6 876	1 221	17.8%	1 283	18.7%	2 505	36.4%	1 120	71.8%	14.6%
B	Polokwane	LIM354	609 339	132 018	21.7%	120 130	19.7%	252 148	41.4%	121 534	54.4%	-1.2%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	17 102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>645 146</b>	<b>138 521</b>	<b>21.5%</b>	<b>146 285</b>	<b>22.7%</b>	<b>284 806</b>	<b>44.1%</b>	<b>124 871</b>	<b>54.4%</b>	<b>17.1%</b>
B	Thabazimbi	LIM361	49 928	(3 645)	-7.3%	-	0.0%	(3 645)	-7.3%	10 289	40.8%	-100.0%
B	Lephalale	LIM362	137 532	38 727	28.2%	25 802	18.8%	64 529	46.9%	30 355	93.5%	-15.0%
B	Mookgopong	LIM364	43 753	6 928	15.8%	9 703	22.2%	16 631	38.0%	7 741	39.5%	25.3%
B	Modimolle	LIM365	73 619	24 669	33.5%	20 298	27.6%	44 967	61.1%	17 809	48.9%	14.0%
B	Bela Bela	LIM366	68 654	18 046	26.3%	18 073	26.3%	36 119	52.6%	17 369	56.3%	4.1%
B	Mogalakwena	LIM367	173 228	44 087	25.5%	43 537	25.1%	87 624	50.6%	42 127	50.9%	3.3%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>546 714</b>	<b>128 812</b>	<b>23.6%</b>	<b>117 413</b>	<b>21.5%</b>	<b>246 225</b>	<b>45.0%</b>	<b>125 691</b>	<b>55.7%</b>	<b>-6.6%</b>
B	Ephraim Mogale	LIM471	46 251	2 663	5.8%	2 743	5.9%	5 406	11.7%	7 387	47.4%	-62.9%
B	Elias Mtsosedi	LIM472	68 706	13 819	20.1%	12 891	18.8%	26 710	38.9%	12 963	172.3%	-0.6%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>114 957</b>	<b>16 482</b>	<b>14.3%</b>	<b>15 634</b>	<b>13.6%</b>	<b>32 116</b>	<b>27.9%</b>	<b>20 351</b>	<b>128.4%</b>	<b>-23.2%</b>
	<b>Total Limpopo</b>		<b>2 088 344</b>	<b>478 895</b>	<b>22.9%</b>	<b>454 228</b>	<b>21.8%</b>	<b>933 123</b>	<b>44.7%</b>	<b>439 549</b>	<b>58.2%</b>	<b>3.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	24 511	5 176	21.1%	23 913	97.6%	29 088	118.7%	24 206	104.7%	-1.2%
B	Msakaligwa	MP302	148 430	25 786	17.4%	-	0.0%	25 786	17.4%	19 082	45.1%	-100.0%
B	Mkhondo	MP303	87 085	23 103	26.5%	6 414	7.4%	29 516	33.9%	19 429	55.5%	-67.0%
B	Pitley Ka Seme (MP)	MP304	37 786	10 563	28.0%	8 838	23.4%	19 400	51.3%	6 663	0.0%	32.6%
B	Lekwa	MP305	205 771	41 568	20.2%	51 184	24.9%	92 752	45.1%	29 986	40.6%	70.7%
B	Dipaleseng	MP306	54 728	8 178	14.9%	-	0.0%	8 178	14.9%	12 649	47.4%	-100.0%
B	Govan Mbeki	MP307	363 857	67 986	18.7%	81 712	22.5%	149 698	41.1%	73 449	50.1%	11.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>922 168</b>	<b>182 360</b>	<b>19.8%</b>	<b>172 060</b>	<b>18.7%</b>	<b>354 420</b>	<b>38.4%</b>	<b>185 465</b>	<b>51.3%</b>	<b>-7.2%</b>
B	Victor Khanye	MP311	85 664	19 813	23.1%	18 061	21.1%	37 873	44.2%	18 110	54.4%	-0.3%
B	Emalaheni (Mp)	MP312	601 071	174 079	29.0%	103 517	17.2%	277 596	46.2%	128 487	0.0%	-19.4%
B	Steve Tshwete	MP313	395 573	114 310	28.9%	98 152	24.8%	212 462	53.7%	88 086	50.9%	11.4%
B	Enakhezani	MP314	33 467	11 083	33.1%	9 264	27.7%	20 347	60.8%	6 561	33.4%	41.2%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>1 115 775</b>	<b>319 285</b>	<b>28.6%</b>	<b>228 994</b>	<b>20.5%</b>	<b>548 279</b>	<b>49.1%</b>	<b>241 244</b>	<b>111.3%</b>	<b>-5.1%</b>
B	Thaba Chweu	MP321	89 479	27 385	30.6%	21 237	23.7%	48 622	54.3%	12 898	29.1%	64.7%
B	Mbombela	MP322	566 806	135 543	23.9%	136 123	24.0%	271 665	47.9%	125 592	45.9%	8.4%
B	Umjindi	MP323	71 080	249 712	351.3%	199 177	280.2%	448 889	631.5%	13 771	0.0%	134.3%
B	Nkomazi	MP324	89 646	10 910	12.2%	13 328	14.9%	24 238	27.0%	11 546	29.4%	15.4%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>817 010</b>	<b>423 549</b>	<b>51.8%</b>	<b>369 865</b>	<b>45.3%</b>	<b>793 414</b>	<b>97.1%</b>	<b>163 807</b>	<b>46.7%</b>	<b>125.8%</b>
	<b>Total Mpumalanga</b>		<b>2 854 953</b>	<b>925 194</b>	<b>32.4%</b>	<b>770 919</b>	<b>27.0%</b>	<b>1 696 113</b>	<b>59.4%</b>	<b>590 516</b>	<b>64.6%</b>	<b>30.6%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	384 107	98 148	25.6%	98 968	25.8%	197 115	51.3%	-	0.0%	0.0%
B	Rustenburg	NW373	1 473 358	261 241	17.7%	289 543	19.7%	550 784	37.4%	271 125	36.0%	6.8%
B	Kgetlengrivier	NW374	30 307	7 204	23.8%	5 728	18.9%	12 932	42.7%	4 810	38.1%	19.1%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 887 772</b>	<b>366 592</b>	<b>19.4%</b>	<b>394 239</b>	<b>20.9%</b>	<b>760 831</b>	<b>40.3%</b>	<b>275 934</b>	<b>36.0%</b>	<b>42.9%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	28 002	5 749	20.5%	5 731	20.5%	11 480	41.0%	2 817	35.5%	103.5%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	127 000	32 126	25.3%	10 008	7.9%	42 134	33.2%	26 804	59.2%	-62.7%
B	Ramotshere Moiloa	NW385	75 845	8 752	11.5%	1 814	2.4%	10 566	13.9%	8 400	0.0%	-78.4%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>230 846</b>	<b>46 627</b>	<b>20.2%</b>	<b>17 553</b>	<b>7.6%</b>	<b>64 180</b>	<b>27.8%</b>	<b>38 020</b>	<b>66.8%</b>	<b>-53.8%</b>
B	Naledi (Nw)	NW392	100 044	23 458	23.4%	16 915	16.9%	40 373	40.4%	6 488	34.2%	160.7%
B	Mamususa	NW393	27 907	3 630	13.0%	-	0.0%	3 630	13.0%	4 129	35.2%	-100.0%
B	Greater Taung	NW394	8 762	1 514	17.3%	3 730	42.6%	5 244	59.9%	539	12.3%	592.6%
B	Lekwa-Teemane	NW396	67 629	15 648	23.1%	13 053	19.3%	28 701	42.4%	11 301	30.9%	15.5%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>204 342</b>	<b>44 251</b>	<b>21.7%</b>	<b>33 698</b>	<b>16.5%</b>	<b>77 948</b>	<b>38.1%</b>	<b>22 457</b>	<b>31.9%</b>	<b>50.1%</b>
B	Venterdorp	NW401	35 530	20 504	57.7%	7 737	21.8%	28 241	79.5%	10 508	41.3%	-26.4%
B	Tlokwe	NW402	501 806	157 202	31.3%	109 587	21.8%	266 788	53.2%	126 848	51.9%	-13.6%
B	City Of Matlosana	NW403	522 919	132 973	25.4%	120 139	23.0%	253 112	48.4%	101 026	45.9%	18.9%
B	Maquassi Hills	NW404	52 028	10 546	20.3%	9 618	18.5%	20 164	38.8%	8 584	52.1%	12.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 112 284</b>	<b>321 225</b>	<b>28.9%</b>	<b>247 081</b>	<b>22.2%</b>	<b>568 306</b>	<b>51.1%</b>	<b>246 966</b>	<b>48.6%</b>	<b>0.0%</b>
	<b>Total North West</b>		<b>3 435 244</b>	<b>778 695</b>	<b>22.7%</b>	<b>692 570</b>	<b>20.2%</b>	<b>1 471 265</b>	<b>42.8%</b>	<b>583 377</b>	<b>42.1%</b>	<b>18.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands												
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	5 901	1 348	22.8%	1 314	22.3%	2 662	45.1%	1 143	21.3%	15.0%
B	Ga-Segonyana	NC452	86 670	28 460	32.8%	22 390	25.8%	50 851	58.7%	23 950	60.2%	-6.5%
B	Gamagara	NC453	95 651	17 941	18.8%	25 628	26.8%	43 569	45.5%	15 193	49.0%	68.7%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>188 222</b>	<b>47 749</b>	<b>25.4%</b>	<b>49 333</b>	<b>26.2%</b>	<b>97 082</b>	<b>51.6%</b>	<b>40 286</b>	<b>53.5%</b>	<b>22.5%</b>
B	Richtersveld	NC061	9 050	2 187	24.2%	1 654	18.3%	3 841	42.4%	1 865	44.6%	-11.3%
B	Nama Khoi	NC062	57 042	15 851	27.8%	15 140	26.5%	30 991	54.3%	11 250	47.4%	34.6%
B	Kamiesberg	NC064	5 768	1 083	18.8%	861	14.9%	1 944	33.7%	604	27.0%	42.5%
B	Hantam	NC065	20 991	5 300	25.2%	3 302	15.7%	8 602	41.0%	3 691	49.7%	-10.5%
B	Karoo Hoogland	NC066	7 208	2 082	28.9%	1 766	24.5%	3 848	53.4%	610	32.8%	189.5%
B	Khai-Ma	NC067	4 695	1 119	23.8%	1 098	23.4%	2 217	47.2%	901	46.3%	21.8%
C	Namakwa	DC6	-	-	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>104 755</b>	<b>27 623</b>	<b>26.4%</b>	<b>23 821</b>	<b>22.7%</b>	<b>51 444</b>	<b>49.1%</b>	<b>18 922</b>	<b>45.2%</b>	<b>25.9%</b>
B	Ubuntou	NC071	10 178	2 090	20.5%	2 400	23.6%	4 489	44.1%	1 974	77.2%	21.6%
B	Umsobomvu	NC072	20 466	5 372	26.2%	4 560	22.3%	9 932	48.5%	3 631	47.1%	25.6%
B	Emthanjeni	NC073	63 176	12 548	19.9%	12 524	19.8%	25 072	39.7%	11 818	47.4%	6.0%
B	Kareeberg	NC074	7 567	1 920	25.4%	1 903	25.2%	3 823	50.5%	1 486	49.0%	28.0%
B	Renosterberg	NC075	5 865	2 255	38.4%	970	16.5%	3 225	55.0%	630	23.4%	54.1%
B	Thembellhle	NC076	8 751	2 690	30.7%	2 392	27.3%	5 083	58.1%	1 661	45.2%	44.0%
B	Siyathemba	NC077	15 068	3 193	21.2%	9 648	64.0%	12 841	85.2%	3 154	47.8%	205.9%
B	Siyancuma	NC078	-	6 243	0.0%	6 442	0.0%	12 685	0.0%	2 574	0.0%	150.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>131 071</b>	<b>36 311</b>	<b>27.7%</b>	<b>40 840</b>	<b>31.2%</b>	<b>77 150</b>	<b>58.9%</b>	<b>26 928</b>	<b>53.9%</b>	<b>51.7%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKall Garib	NC082	64 959	15 434	23.8%	16 224	25.0%	31 657	48.7%	15 034	41.2%	7.9%
B	/Kharu Hals	NC083	194 192	45 469	23.4%	46 596	24.0%	92 066	47.4%	40 672	45.9%	14.6%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	26 470	6 455	24.4%	1 393	5.3%	7 849	29.7%	8 846	64.5%	-84.2%
B	Kgatelopele	NC086	14 973	3 140	21.0%	3 410	22.8%	6 550	43.7%	1 284	56.0%	165.5%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>300 594</b>	<b>70 498</b>	<b>23.5%</b>	<b>67 624</b>	<b>22.5%</b>	<b>138 122</b>	<b>45.9%</b>	<b>65 836</b>	<b>47.1%</b>	<b>2.7%</b>
B	Sol Plaatje	NC091	521 321	139 834	26.8%	103 536	19.9%	243 371	46.7%	117 291	48.7%	-11.7%
B	Dikgatlong	NC092	23 941	5 885	24.6%	2 619	10.9%	8 504	35.5%	768	0.0%	241.1%
B	Magareng	NC093	15 028	4 874	32.4%	4 174	27.8%	9 048	60.2%	2 931	45.6%	42.4%
B	Phokwane	NC094	56 243	11 627	20.7%	12 220	21.7%	23 848	42.4%	11 373	39.6%	7.5%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>616 533</b>	<b>162 221</b>	<b>26.3%</b>	<b>122 549</b>	<b>19.9%</b>	<b>284 771</b>	<b>46.2%</b>	<b>132 362</b>	<b>47.7%</b>	<b>-7.4%</b>
	<b>Total Northern Cape</b>		<b>1 341 175</b>	<b>344 402</b>	<b>25.7%</b>	<b>304 166</b>	<b>22.7%</b>	<b>648 568</b>	<b>48.4%</b>	<b>284 333</b>	<b>48.7%</b>	<b>7.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Electricity	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		O2 of 2011/12 to O2 of 2012/13	
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
<b>WESTERN CAPE</b>													
A		Cape Town	CPT	9 066 262	2 422 509	26.7%	2 147 581	23.7%	4 570 091	50.4%	1 925 528	47.5%	11.5%
		<b>Total Metros</b>		<b>9 066 262</b>	<b>2 422 509</b>	<b>26.7%</b>	<b>2 147 581</b>	<b>23.7%</b>	<b>4 570 091</b>	<b>50.4%</b>	<b>1 925 528</b>	<b>47.5%</b>	<b>11.5%</b>
B		Matzikama	WC011	73 806	16 964	23.0%	16 441	22.3%	33 405	45.3%	15 249	50.9%	7.8%
B		Cederberg	WC012	-	16 008	0.0%	15 898	0.0%	31 906	0.0%	18 483	60.1%	-14.0%
B		Bergivier	WC013	72 933	20 161	27.6%	15 554	21.3%	35 715	49.0%	14 338	47.9%	8.5%
B		Saldanha Bay	WC014	243 856	53 683	22.0%	56 277	23.1%	109 961	45.1%	53 998	48.4%	4.2%
B		Swartland	WC015	171 053	45 150	26.4%	40 884	23.9%	86 034	50.3%	36 603	48.3%	11.7%
C		West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
		<b>Total West Coast</b>		<b>561 648</b>	<b>151 967</b>	<b>27.1%</b>	<b>145 054</b>	<b>25.8%</b>	<b>297 021</b>	<b>52.9%</b>	<b>138 670</b>	<b>49.7%</b>	<b>4.6%</b>
B		Witzenberg	WC022	153 038	41 836	27.3%	28 050	18.3%	69 886	45.7%	24 820	40.0%	13.0%
B		Drakenstein	WC023	720 833	162 397	22.5%	165 710	23.0%	328 107	45.5%	146 141	45.4%	13.4%
B		Stellenbosch	WC024	367 856	110 820	30.1%	91 469	24.9%	202 289	55.0%	79 901	49.0%	14.5%
B		Brede Valley	WC025	295 014	57 224	19.4%	68 776	23.3%	126 000	42.7%	62 515	43.7%	10.0%
B		Langeberg	WC026	251 370	48 182	19.2%	50 416	20.1%	98 598	39.2%	48 095	39.8%	4.8%
C		Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
		<b>Total Cape Winelands</b>		<b>1 788 112</b>	<b>420 459</b>	<b>23.5%</b>	<b>404 421</b>	<b>22.6%</b>	<b>824 880</b>	<b>46.1%</b>	<b>361 471</b>	<b>44.7%</b>	<b>11.9%</b>
B		Theewaterskloof	WC031	67 020	16 130	24.1%	14 908	22.2%	31 039	46.3%	12 712	49.2%	17.3%
B		Overstrand	WC032	260 744	72 976	28.0%	61 600	23.6%	134 576	51.6%	53 077	51.5%	16.1%
B		Cape Agulhas	WC033	66 589	17 308	26.0%	16 631	25.0%	33 939	51.0%	15 414	57.2%	7.9%
B		Swellendam	WC034	55 233	11 375	20.6%	12 919	23.4%	24 294	44.0%	11 892	47.6%	8.6%
C		Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
		<b>Total Overberg</b>		<b>449 586</b>	<b>117 790</b>	<b>26.2%</b>	<b>106 058</b>	<b>23.6%</b>	<b>223 848</b>	<b>49.8%</b>	<b>93 095</b>	<b>51.5%</b>	<b>13.9%</b>
B		Kannaland	WC041	32 677	7 220	22.1%	8 669	26.5%	15 888	48.6%	7 079	44.6%	22.4%
B		Hessequa	WC042	93 828	26 121	27.8%	19 940	21.3%	46 060	49.1%	17 778	45.9%	12.2%
B		Mossel Bay	WC043	287 271	78 015	27.2%	68 901	24.0%	146 916	51.1%	66 662	51.5%	3.4%
B		George	WC044	423 107	110 400	26.1%	105 959	25.0%	216 359	51.1%	93 632	43.3%	13.2%
B		Oudtshoorn	WC045	169 952	43 488	25.6%	35 527	20.9%	79 015	46.5%	32 562	43.3%	9.1%
B		Bilou	WC047	95 138	35 113	36.9%	13 232	13.9%	48 345	50.8%	21 500	46.6%	-38.5%
B		Knysna	WC048	188 655	51 993	27.6%	43 422	23.0%	95 415	50.6%	38 104	46.1%	14.0%
C		Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	(0)	0.0%	-100.0%
		<b>Total Eden</b>		<b>1 290 629</b>	<b>352 350</b>	<b>27.3%</b>	<b>295 649</b>	<b>22.9%</b>	<b>647 999</b>	<b>50.2%</b>	<b>277 316</b>	<b>46.0%</b>	<b>6.6%</b>
B		Laingsburg	WC051	8 018	1 981	24.7%	2 067	25.8%	4 047	50.5%	2 403	63.4%	-14.0%
B		Prince Albert	WC052	10 937	2 166	19.8%	2 240	20.5%	4 406	40.3%	1 888	41.9%	18.7%
B		Beaufort West	WC053	61 764	20 855	33.8%	15 673	25.4%	36 528	59.1%	13 097	39.8%	19.7%
C		Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
		<b>Total Central Karoo</b>		<b>80 720</b>	<b>25 001</b>	<b>31.0%</b>	<b>19 980</b>	<b>24.8%</b>	<b>44 981</b>	<b>55.7%</b>	<b>17 387</b>	<b>41.9%</b>	<b>14.9%</b>
		<b>Total Western Cape</b>		<b>13 236 959</b>	<b>3 490 076</b>	<b>26.4%</b>	<b>3 118 743</b>	<b>23.6%</b>	<b>6 608 819</b>	<b>49.9%</b>	<b>2 813 468</b>	<b>47.2%</b>	<b>10.9%</b>
		<b>Total National</b>		<b>85 283 728</b>	<b>23 152 271</b>	<b>27.1%</b>	<b>19 185 966</b>	<b>22.5%</b>	<b>42 338 237</b>	<b>49.6%</b>	<b>17 782 742</b>	<b>51.5%</b>	<b>7.9%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	248 039	228 030	91.9%	19 398	7.8%	247 428	99.8%	18 051	96.0%	7.5%
A	Nelson Mandela Bay	NMA	474 317	119 716	25.2%	132 811	28.0%	252 527	53.2%	137 526	46.4%	-3.4%
	<b>Total Metros</b>		<b>722 356</b>	<b>347 747</b>	<b>48.1%</b>	<b>152 208</b>	<b>21.1%</b>	<b>499 955</b>	<b>69.2%</b>	<b>155 577</b>	<b>63.6%</b>	<b>-2.2%</b>
B	Camdeboo	EC101	9 183	5 094	55.5%	1 243	13.5%	6 336	69.0%	1 116	49.2%	11.3%
B	Blue Crane Route	EC102	12 577	1 357	10.8%	1 362	10.8%	2 718	21.6%	1 292	22.5%	5.4%
B	Ikwezi	EC103	3 224	415	12.9%	294	9.1%	710	22.0%	372	17.4%	-20.9%
B	Makana	EC104	18 109	14 341	79.2%	7 891	43.6%	22 233	122.8%	7 293	63.0%	8.2%
B	Ndlambe	EC105	15 192	3 761	24.8%	5 248	34.5%	9 009	59.3%	2 961	24.9%	77.3%
B	Sundays River Valley	EC106	4 918	1 635	33.2%	2 004	40.7%	3 638	74.0%	658	26.4%	204.5%
B	Baviaans	EC107	3 364	985	29.3%	949	28.2%	1 933	57.5%	753	47.3%	26.0%
B	Kouga	EC108	35 540	10 839	30.5%	6 834	19.2%	17 672	49.7%	6 798	50.1%	0.5%
B	Kou-Kamma	EC109	8 093	2 352	29.1%	651	8.0%	3 003	37.1%	1 462	0.0%	-54.4%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>110 199</b>	<b>40 777</b>	<b>37.0%</b>	<b>26 476</b>	<b>24.0%</b>	<b>67 254</b>	<b>61.0%</b>	<b>22 704</b>	<b>47.6%</b>	<b>16.6%</b>
B	Mbhashe	EC121	74	10	14.0%	12	15.9%	22	29.9%	1	9.8%	871.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	80 738	17 869	22.1%	12 285	15.2%	30 154	37.3%	16 730	31.8%	-26.6%
	<b>Total Amathole</b>		<b>80 812</b>	<b>17 880</b>	<b>22.1%</b>	<b>12 296</b>	<b>15.2%</b>	<b>30 176</b>	<b>37.3%</b>	<b>16 732</b>	<b>31.7%</b>	<b>-26.5%</b>
B	Inxuba Yetemba	EC131	5 838	16 876	289.1%	6	0.1%	16 882	289.2%	(39)	0.0%	-115.2%
B	Tsolwana	EC132	3 700	905	24.5%	2 249	60.8%	3 154	85.2%	275	6.2%	718.2%
B	Inkwanca	EC133	5 677	637	11.2%	605	10.7%	1 241	21.9%	409	5.1%	47.8%
B	Lukhanji	EC134	29 233	21 798	74.6%	783	2.7%	22 581	77.2%	1 426	61.1%	-45.1%
B	Intsika Yetu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 631	1 457	55.4%	2 682	101.9%	4 139	157.3%	1 349	87.2%	98.7%
B	Engcobo	EC137	834	-	0.0%	-	0.0%	-	0.0%	(63)	0.0%	-100.0%
B	Sakhisizwe	EC138	-	1 361	0.0%	897	0.0%	2 258	0.0%	1 968	0.0%	-54.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>47 912</b>	<b>43 034</b>	<b>89.8%</b>	<b>7 221</b>	<b>15.1%</b>	<b>50 255</b>	<b>104.9%</b>	<b>5 325</b>	<b>87.7%</b>	<b>35.6%</b>
B	Elundini	EC141	11 867	303	2.5%	309	2.6%	612	5.2%	2 584	47.0%	-88.0%
B	Senqu	EC142	1 215	281	23.1%	272	22.4%	553	45.5%	285	9.3%	-4.6%
B	Maletswai	EC143	7 699	1 079	14.0%	964	12.5%	2 043	26.5%	2 949	58.9%	-67.3%
B	Gariep	EC144	9 917	836	8.4%	1 226	12.4%	2 062	20.8%	736	0.0%	66.7%
C	Joe Gqabi	DC14	37 716	-	0.0%	6 762	17.9%	6 762	17.9%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>68 414</b>	<b>2 499</b>	<b>3.7%</b>	<b>9 533</b>	<b>13.9%</b>	<b>12 031</b>	<b>17.6%</b>	<b>6 553</b>	<b>52.6%</b>	<b>45.5%</b>
B	Ngquza Hills	EC153	-	-	0.0%	2 126	0.0%	2 126	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>2 126</b>	<b>0.0%</b>	<b>2 126</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matlalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Allfred Nzo	DC44	2 180	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Allfred Nzo</b>		<b>2 180</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>1 031 874</b>	<b>451 936</b>	<b>43.8%</b>	<b>209 860</b>	<b>20.3%</b>	<b>661 796</b>	<b>64.1%</b>	<b>206 892</b>	<b>59.0%</b>	<b>1.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	134 242	33 259	24.8%	36 900	27.5%	70 159	52.3%	105 636	61.3%	-65.1%
	<b>Total Metros</b>		<b>134 242</b>	<b>33 259</b>	<b>24.8%</b>	<b>36 900</b>	<b>27.5%</b>	<b>70 159</b>	<b>52.3%</b>	<b>105 636</b>	<b>61.3%</b>	<b>-65.1%</b>
B	Letsemeng	FS161	15 749	5 712	36.3%	4 917	31.2%	10 629	67.5%	3 420	59.1%	43.8%
B	Kopanong	FS162	24 958	915	3.7%	877	3.5%	1 792	7.2%	951	7.5%	-7.8%
B	Mohokare	FS163	8 913	1 063	11.9%	-	0.0%	1 063	11.9%	1 572	37.9%	-100.0%
B	Naledi (Fs)	FS164	4 259	-	0.0%	326	7.7%	326	7.7%	1 116	89.7%	-70.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>53 879</b>	<b>7 690</b>	<b>14.3%</b>	<b>6 121</b>	<b>11.4%</b>	<b>13 811</b>	<b>25.6%</b>	<b>7 058</b>	<b>34.3%</b>	<b>-13.3%</b>
B	Masilonyana	FS181	22 031	4 149	18.8%	4 149	18.8%	8 297	37.7%	4 294	41.2%	-3.4%
B	Tokologo	FS182	5 504	1 800	32.7%	3 129	56.8%	4 929	89.5%	2 460	364.3%	27.2%
B	Tswelopele	FS183	16 799	1 226	7.3%	1 377	8.2%	2 602	15.5%	1 107	12.4%	24.3%
B	Majhabeng	FS184	103 633	30 969	29.9%	31 199	30.1%	62 168	60.0%	10 127	22.4%	208.1%
B	Nala	FS185	-	4 273	0.0%	0	0.0%	4 273	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>147 967</b>	<b>42 416</b>	<b>28.7%</b>	<b>39 853</b>	<b>26.9%</b>	<b>82 269</b>	<b>55.6%</b>	<b>17 988</b>	<b>24.2%</b>	<b>121.6%</b>
B	Setsoto	FS191	24 551	3 567	14.5%	3 208	13.1%	6 775	27.6%	3 347	27.3%	-4.2%
B	Ditlhabeng	FS192	-	9 698	0.0%	9 652	0.0%	19 350	0.0%	9 192	49.6%	5.0%
B	Nketoana	FS193	13 149	3 914	29.8%	3 201	24.3%	7 115	54.1%	351	61.5%	810.9%
B	Maluti-a-Phofung	FS194	20 150	6 881	34.1%	6 235	30.9%	13 116	65.1%	3 929	25.4%	58.7%
B	Phumelela	FS195	6 292	1 637	26.0%	1 665	26.5%	3 302	52.5%	2 167	55.7%	-23.2%
B	Mantsopa	FS196	18 228	4 285	23.5%	2 372	13.0%	6 657	36.5%	3 691	42.1%	-35.7%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>82 369</b>	<b>29 982</b>	<b>36.4%</b>	<b>26 333</b>	<b>32.0%</b>	<b>56 315</b>	<b>68.4%</b>	<b>22 678</b>	<b>42.0%</b>	<b>16.1%</b>
B	Moqhaka	FS201	28 856	5 422	18.8%	5 468	18.9%	10 890	37.7%	4 305	26.8%	27.0%
B	Ngwathe	FS203	25 788	12 062	46.8%	7 589	29.4%	19 651	76.2%	13 422	0.0%	-43.5%
B	Metsimaholo	FS204	40 370	5 973	14.8%	7 055	17.5%	13 028	32.3%	6 682	52.2%	5.6%
B	Matlabe	FS205	10 764	232	2.2%	232	2.2%	464	4.3%	613	0.0%	-62.2%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>105 779</b>	<b>23 689</b>	<b>22.4%</b>	<b>20 343</b>	<b>19.2%</b>	<b>44 032</b>	<b>41.6%</b>	<b>25 021</b>	<b>112.9%</b>	<b>-18.7%</b>
	<b>Total Free State</b>		<b>524 236</b>	<b>137 036</b>	<b>26.1%</b>	<b>129 550</b>	<b>24.7%</b>	<b>266 586</b>	<b>50.9%</b>	<b>178 381</b>	<b>51.1%</b>	<b>-27.4%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	838 018	287 748	34.3%	103 667	12.4%	391 415	46.7%	183 216	63.6%	-43.4%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	663 299	154 415	23.3%	164 698	24.8%	319 113	48.1%	134 202	50.7%	22.7%
	<b>Total Metros</b>		<b>1 501 317</b>	<b>442 163</b>	<b>29.5%</b>	<b>268 365</b>	<b>17.9%</b>	<b>710 527</b>	<b>47.3%</b>	<b>317 418</b>	<b>58.4%</b>	<b>-15.5%</b>
B	Emfuleni	GT421	306 588	43 349	14.1%	47 102	15.4%	90 451	29.5%	55 488	47.7%	-15.1%
B	Midvaal	GT422	35 005	9 489	27.1%	9 614	27.5%	19 103	54.6%	5 900	45.6%	63.0%
B	Lesedi	GT423	17 846	4 144	23.2%	4 551	25.5%	8 695	48.7%	4 103	47.8%	10.9%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>359 439</b>	<b>56 981</b>	<b>15.9%</b>	<b>61 268</b>	<b>17.0%</b>	<b>118 249</b>	<b>32.9%</b>	<b>65 491</b>	<b>47.4%</b>	<b>-6.4%</b>
B	Mogale City	GT481	133 105	39 721	29.8%	32 486	24.4%	72 207	54.2%	29 619	57.0%	9.7%
B	Randfontein	GT482	42 395	10 651	25.1%	2 622	6.2%	13 272	31.3%	8 173	57.5%	-67.9%
B	Westonaria	GT483	28 969	3 366	11.6%	368	1.3%	3 734	12.9%	1 350	9.6%	-72.8%
B	Merapong City	GT484	30 249	6 919	22.9%	6 994	23.1%	13 913	46.0%	5 607	34.0%	24.7%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>234 718</b>	<b>60 657</b>	<b>25.8%</b>	<b>42 470</b>	<b>18.1%</b>	<b>103 127</b>	<b>43.9%</b>	<b>44 749</b>	<b>46.5%</b>	<b>-5.1%</b>
	<b>Total Gauteng</b>		<b>2 095 474</b>	<b>559 801</b>	<b>26.7%</b>	<b>372 102</b>	<b>17.8%</b>	<b>931 903</b>	<b>44.5%</b>	<b>427 657</b>	<b>55.5%</b>	<b>-13.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	906 507	163 544	18.0%	256 118	28.3%	419 661	46.3%	236 826	44.8%	8.1%
	<b>Total Metros</b>		<b>906 507</b>	<b>163 544</b>	<b>18.0%</b>	<b>256 118</b>	<b>28.3%</b>	<b>419 661</b>	<b>46.3%</b>	<b>236 826</b>	<b>44.8%</b>	<b>8.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21	1	4.0%	(14)	-67.1%	(13)	-63.1%	3	25.0%	-526.1%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	101 183	21 095	20.8%	27 243	26.9%	48 338	47.8%	25 155	47.8%	8.3%
	<b>Total Ugu</b>		<b>101 204</b>	<b>21 096</b>	<b>20.8%</b>	<b>27 229</b>	<b>26.9%</b>	<b>48 325</b>	<b>47.8%</b>	<b>25 158</b>	<b>47.8%</b>	<b>8.2%</b>
B	uMshwathi	KZN221	78	9	11.3%	81	104.2%	89	115.4%	22	59.7%	267.7%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	174 132	39 956	22.9%	35 959	20.7%	75 914	43.6%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	18 671	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>192 881</b>	<b>39 964</b>	<b>20.7%</b>	<b>36 039</b>	<b>18.7%</b>	<b>76 004</b>	<b>39.4%</b>	<b>22</b>	<b>0.4%</b>	<b>164058.0%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	13 958	-	0.0%	3 302	23.7%	3 302	23.7%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>13 958</b>	<b>-</b>	<b>0.0%</b>	<b>3 302</b>	<b>23.7%</b>	<b>3 302</b>	<b>23.7%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	(2)	0.0%	-	0.0%	(2)	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>(2)</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(2)</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	78 400	19 817	25.3%	19 711	25.1%	39 529	50.4%	34 776	58.6%	-43.3%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	3 824	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>82 224</b>	<b>19 817</b>	<b>24.1%</b>	<b>19 711</b>	<b>24.0%</b>	<b>39 529</b>	<b>48.1%</b>	<b>34 776</b>	<b>58.6%</b>	<b>-43.3%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	453	0.0%	-100.0%
B	Abaqulusi	KZN263	16 203	4 024	24.8%	3 874	23.9%	7 898	48.7%	3 699	50.3%	4.7%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	305	0.0%	-	0.0%	305	0.0%	-	0.0%	0.0%
C	Zululand	DC26	492	688	139.7%	3 107	631.0%	3 795	770.7%	8	1.7%	39343.4%
	<b>Total Zululand</b>		<b>16 695</b>	<b>5 016</b>	<b>30.0%</b>	<b>6 982</b>	<b>41.8%</b>	<b>11 998</b>	<b>71.9%</b>	<b>4 161</b>	<b>54.4%</b>	<b>67.8%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	2 639	86	3.3%	-	0.0%	86	3.3%	8 522	66.9%	-100.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>2 639</b>	<b>86</b>	<b>3.3%</b>	<b>-</b>	<b>0.0%</b>	<b>86</b>	<b>3.3%</b>	<b>8 522</b>	<b>55.2%</b>	<b>-100.0%</b>
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	96 530	23 505	24.3%	24 174	25.0%	47 679	49.4%	22 668	48.2%	6.6%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	1	-	0.0%	-	0.0%	-	0.0%	-	150.0%	0.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	36 981	1 130	3.1%	16 095	43.5%	17 225	46.6%	919	4.5%	1651.3%
	<b>Total uThungulu</b>	<b>133 512</b>	<b>24 635</b>	<b>18.5%</b>	<b>40 269</b>	<b>30.2%</b>	<b>64 904</b>	<b>48.6%</b>	<b>23 587</b>	<b>34.7%</b>	<b>70.7%</b>
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	53 967	3 740	6.9%	13 517	25.0%	17 257	32.0%	3 703	47.5%	265.0%
	<b>Total iLembe</b>	<b>53 967</b>	<b>3 740</b>	<b>6.9%</b>	<b>13 517</b>	<b>25.0%</b>	<b>17 257</b>	<b>32.0%</b>	<b>3 703</b>	<b>47.5%</b>	<b>265.0%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke DC43	1 776	2 987	168.2%	(758)	-42.7%	2 229	125.5%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>1 776</b>	<b>2 987</b>	<b>168.2%</b>	<b>(758)</b>	<b>-42.7%</b>	<b>2 229</b>	<b>125.5%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>	<b>1 505 363</b>	<b>280 884</b>	<b>18.7%</b>	<b>402 409</b>	<b>26.7%</b>	<b>683 293</b>	<b>45.4%</b>	<b>336 754</b>	<b>39.0%</b>	<b>19.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	540	58.6%	-100.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	229	0.0%	-100.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	2 286	46.5%	-100.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	14 992	876	5.8%	6 081	40.6%	6 957	46.4%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>14 992</b>	<b>876</b>	<b>5.8%</b>	<b>6 081</b>	<b>40.6%</b>	<b>6 957</b>	<b>46.4%</b>	<b>3 055</b>	<b>54.2%</b>	<b>99.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	55	0.0%	-100.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	4 556	1 379	30.3%	938	20.6%	2 317	50.8%	1 104	26.0%	-15.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>4 556</b>	<b>1 379</b>	<b>30.3%</b>	<b>938</b>	<b>20.6%</b>	<b>2 317</b>	<b>50.8%</b>	<b>1 159</b>	<b>27.5%</b>	<b>-19.0%</b>
B	Blouberg	LIM351	3 876	251	6.5%	5 737	148.0%	5 988	154.5%	200	19.5%	2762.3%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	63 239	13 307	21.0%	11 060	17.5%	24 367	38.5%	10 427	41.0%	6.1%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	17 600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>84 716</b>	<b>13 558</b>	<b>16.0%</b>	<b>16 797</b>	<b>19.8%</b>	<b>30 355</b>	<b>35.8%</b>	<b>10 628</b>	<b>38.9%</b>	<b>58.1%</b>
B	Thabazimbi	LIM361	10 182	983	9.7%	-	0.0%	983	9.7%	2 782	61.0%	-100.0%
B	Lephalale	LIM362	38 176	8 886	23.3%	3 259	8.5%	12 145	31.8%	6 541	37.6%	-50.2%
B	Mookgopong	LIM364	3 977	959	24.1%	987	24.8%	1 946	48.9%	900	51.0%	9.6%
B	Modimolle	LIM365	13 034	4 353	33.4%	3 890	29.8%	8 243	63.2%	3 437	53.4%	13.2%
B	Bela Bela	LIM366	9 346	2 325	24.9%	2 693	28.8%	5 018	53.7%	1 512	53.3%	78.1%
B	Mogalakwena	LIM367	12 802	3 468	27.1%	2 971	23.2%	6 438	50.3%	2 922	52.5%	1.7%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>87 518</b>	<b>20 974</b>	<b>24.0%</b>	<b>13 800</b>	<b>15.8%</b>	<b>34 773</b>	<b>39.7%</b>	<b>18 094</b>	<b>46.6%</b>	<b>-23.7%</b>
B	Ephraim Mogale	LIM471	2 780	2	0.1%	2	0.1%	3	0.1%	-	171.5%	0.0%
B	Elias Mtsosedi	LIM472	-	451	0.0%	445	0.0%	896	0.0%	449	33.0%	-0.8%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	(211)	0.0%	-100.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>2 780</b>	<b>452</b>	<b>16.3%</b>	<b>447</b>	<b>16.1%</b>	<b>899</b>	<b>32.4%</b>	<b>237</b>	<b>19.3%</b>	<b>88.3%</b>
	<b>Total Limpopo</b>		<b>194 561</b>	<b>37 238</b>	<b>19.1%</b>	<b>38 063</b>	<b>19.6%</b>	<b>75 301</b>	<b>38.7%</b>	<b>33 173</b>	<b>42.5%</b>	<b>14.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	1 040	1 270	122.1%	897	86.2%	2 167	208.3%	4 092	158.3%	-78.1%
B	Msukalligwa	MP302	18 273	3 719	20.3%	-	0.0%	3 719	20.3%	4 304	55.5%	-100.0%
B	Mkhondo	MP303	8 271	1 519	18.4%	442	5.3%	1 962	23.7%	1 342	40.7%	-67.0%
B	Pitsoley Ka Seme (MP)	MP304	10 256	2 597	25.3%	2 578	25.1%	5 175	50.5%	2 418	0.0%	6.7%
B	Lekwa	MP305	22 473	5 411	24.1%	5 431	24.2%	10 842	48.2%	5 461	55.7%	-0.5%
B	Dipaleseng	MP306	12 504	2 815	22.5%	-	0.0%	2 815	22.5%	3 937	59.7%	-100.0%
B	Govan Mbeki	MP307	54 193	13 822	25.5%	12 792	23.6%	26 614	49.1%	12 320	38.7%	3.8%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>127 010</b>	<b>31 152</b>	<b>24.5%</b>	<b>22 141</b>	<b>17.4%</b>	<b>53 293</b>	<b>42.0%</b>	<b>33 873</b>	<b>52.5%</b>	<b>-34.6%</b>
B	Victor Khanye	MP311	10 690	3 209	30.0%	2 925	27.4%	6 134	57.4%	2 046	43.0%	42.9%
B	Emalaheni (Mp)	MP312	73 397	19 203	26.2%	12 820	17.5%	32 023	43.6%	16 928	0.0%	-24.3%
B	Steve Tshwete	MP313	64 106	18 511	28.9%	17 641	27.5%	36 152	56.4%	13 906	52.9%	26.9%
B	Enakhazeni	MP314	7 060	1 821	25.8%	1 867	26.4%	3 687	52.2%	1 632	50.8%	14.4%
B	Thembelele Hani	MP315	589	11	1.9%	18	3.1%	29	4.9%	0	0.0%	6507.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>155 842</b>	<b>42 754</b>	<b>27.4%</b>	<b>35 271</b>	<b>22.6%</b>	<b>78 025</b>	<b>50.1%</b>	<b>34 513</b>	<b>94.0%</b>	<b>2.2%</b>
B	Thaba Chweu	MP321	10 384	4 107	39.5%	2 791	26.9%	6 897	66.4%	2 032	61.9%	37.3%
B	Mbombela	MP322	17 214	4 002	23.2%	3 683	21.4%	7 684	44.6%	4 001	58.2%	-8.0%
B	Umjindi	MP323	5 445	447	8.2%	430	7.9%	877	16.1%	2 417	0.0%	-82.2%
B	Nkomazi	MP324	2 978	758	25.4%	771	25.9%	1 529	51.3%	696	51.3%	10.8%
B	Bushbuckridge	MP325	2 137	790	37.0%	1 861	87.1%	2 651	124.1%	651	61880.7%	185.7%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>38 158</b>	<b>10 104</b>	<b>26.5%</b>	<b>9 534</b>	<b>25.0%</b>	<b>19 638</b>	<b>51.5%</b>	<b>9 798</b>	<b>76.0%</b>	<b>-2.7%</b>
	<b>Total Mpumalanga</b>		<b>321 010</b>	<b>84 011</b>	<b>26.2%</b>	<b>66 946</b>	<b>20.9%</b>	<b>150 957</b>	<b>47.0%</b>	<b>78 184</b>	<b>69.8%</b>	<b>-14.4%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	43 021	4 231	9.8%	6 946	16.1%	11 177	26.0%	-	0.0%	0.0%
B	Rustenburg	NW373	106 798	35 307	33.1%	22 896	21.4%	58 203	54.5%	26 890	58.6%	-14.9%
B	Kgetlengrivier	NW374	3 260	718	22.0%	719	22.0%	1 437	44.1%	687	41.9%	4.7%
B	Moses Kotane	NW375	6 587	748	11.4%	641	9.7%	1 389	21.1%	6 670	103.0%	-90.4%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>159 666</b>	<b>41 004</b>	<b>25.7%</b>	<b>31 202</b>	<b>19.5%</b>	<b>72 207</b>	<b>45.2%</b>	<b>34 246</b>	<b>61.1%</b>	<b>-8.9%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 471	925	37.4%	844	34.2%	1 770	71.6%	319	47.4%	164.7%
B	Matikeng	NW383	74 317	5 078	6.8%	4 676	6.3%	9 754	13.1%	4 422	17.5%	5.7%
B	Ditsobotla	NW384	6 900	1 505	21.8%	684	9.9%	2 189	31.7%	1 268	27.3%	-46.1%
B	Ramotshere Moiloa	NW385	-	1 501	0.0%	296	0.0%	1 797	0.0%	421	0.0%	-29.8%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>83 688</b>	<b>9 010</b>	<b>10.8%</b>	<b>6 500</b>	<b>7.8%</b>	<b>15 510</b>	<b>18.5%</b>	<b>6 431</b>	<b>21.6%</b>	<b>1.1%</b>
B	Naledi (Nw)	NW392	9 924	3 927	39.6%	3 774	38.0%	7 701	77.6%	1 091	27.0%	246.0%
B	Namusa	NW393	6 457	829	12.8%	-	0.0%	829	12.8%	3 298	57.1%	-100.0%
B	Greater Taung	NW394	4 539	348	7.7%	158	3.5%	506	11.1%	327	3.0%	-51.7%
B	Lekwa-Teemane	NW396	6 000	2 100	35.0%	10 084	168.1%	12 184	203.1%	906	15.8%	1012.6%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>26 920</b>	<b>7 204</b>	<b>26.8%</b>	<b>14 016</b>	<b>52.1%</b>	<b>21 220</b>	<b>78.8%</b>	<b>5 622</b>	<b>21.2%</b>	<b>149.3%</b>
B	Ventersdorp	NW401	2 419	1 228	50.7%	1 227	50.7%	2 455	101.5%	5 194	150.8%	-76.4%
B	Tlokwe	NW402	41 474	10 702	25.8%	10 547	25.4%	21 250	51.2%	9 965	50.8%	5.8%
B	City Of Matlosana	NW403	108 012	19 441	18.0%	28 627	26.5%	48 068	44.5%	34 331	50.2%	-16.6%
B	Maquassi Hills	NW404	25 341	5 719	22.6%	5 506	21.7%	11 225	44.3%	5 068	64.0%	8.6%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>177 246</b>	<b>37 090</b>	<b>20.9%</b>	<b>45 907</b>	<b>25.9%</b>	<b>82 997</b>	<b>46.8%</b>	<b>54 558</b>	<b>54.0%</b>	<b>-15.9%</b>
	<b>Total North West</b>		<b>447 520</b>	<b>94 309</b>	<b>21.1%</b>	<b>97 625</b>	<b>21.8%</b>	<b>191 934</b>	<b>42.9%</b>	<b>100 857</b>	<b>45.1%</b>	<b>-3.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	789	172	21.7%	211	26.7%	382	48.4%	93	13.8%	125.9%
B	Ga-Segonyana	NC452	13 025	4 275	32.8%	3 807	29.2%	8 082	62.0%	4 741	57.1%	-19.7%
B	Gamagara	NC453	19 739	3 994	20.2%	3 002	15.2%	6 996	35.4%	2 869	34.9%	4.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>33 554</b>	<b>8 441</b>	<b>25.2%</b>	<b>7 019</b>	<b>20.9%</b>	<b>15 460</b>	<b>46.1%</b>	<b>7 703</b>	<b>46.1%</b>	<b>-8.9%</b>
B	Richtersveld	NC061	2 517	664	26.4%	543	21.6%	1 207	48.0%	496	44.8%	9.3%
B	Nama Khoi	NC062	9 385	1 486	15.8%	1 530	16.3%	3 015	32.1%	1 342	53.8%	14.0%
B	Kamiesberg	NC064	76	259	340.5%	261	344.1%	520	684.5%	81	20.5%	223.6%
B	Hantam	NC065	9 171	1 668	18.2%	1 130	12.3%	2 797	30.5%	1 422	48.3%	-20.6%
B	Karoo Hoogland	NC066	2 109	818	38.8%	798	37.9%	1 616	76.6%	220	34.8%	263.1%
B	Khai-Ma	NC067	1 889	197	10.4%	199	10.5%	396	21.0%	180	53.1%	10.3%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>25 148</b>	<b>5 091</b>	<b>20.2%</b>	<b>4 461</b>	<b>17.7%</b>	<b>9 552</b>	<b>38.0%</b>	<b>3 742</b>	<b>46.0%</b>	<b>19.2%</b>
B	Ubuntu	NC071	4 517	254	5.6%	356	7.9%	610	13.5%	726	80.8%	-51.0%
B	Umsobomvu	NC072	5 913	1 580	26.7%	1 595	27.0%	3 174	53.7%	1 429	53.7%	11.6%
B	Emthanjeni	NC073	19 381	3 107	16.0%	5 814	30.0%	8 922	46.0%	5 102	60.1%	14.0%
B	Kareeberg	NC074	2 616	550	21.0%	889	34.0%	1 439	55.0%	492	42.2%	80.7%
B	Renosterberg	NC075	2 491	273	11.0%	207	8.3%	480	19.3%	64	6.2%	223.5%
B	Thembellhle	NC076	2 230	562	25.2%	549	24.6%	1 111	49.8%	507	52.9%	8.3%
B	Siyathemba	NC077	5 073	3 385	66.7%	1 719	33.9%	5 103	100.6%	2 526	59.4%	-32.0%
B	Siyancuma	NC078	-	1 538	0.0%	1 439	0.0%	2 977	0.0%	568	0.0%	153.5%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>42 220</b>	<b>11 249</b>	<b>26.6%</b>	<b>12 567</b>	<b>29.8%</b>	<b>23 817</b>	<b>56.4%</b>	<b>11 414</b>	<b>59.6%</b>	<b>10.1%</b>
B	Mier	NC081	1 236	454	36.7%	481	38.9%	935	75.6%	438	79.4%	9.8%
B	IKall Garib	NC082	12 442	4 246	34.1%	1 554	12.5%	5 800	46.6%	3 158	51.5%	-50.8%
B	/Kharu Hals	NC083	26 227	6 102	23.3%	6 074	23.2%	12 176	46.4%	5 829	52.9%	4.2%
B	IKheis	NC084	2 218	580	26.2%	597	26.9%	1 177	53.1%	989	125.5%	-39.7%
B	Tsantsabane	NC085	3 929	1 879	47.8%	1 393	35.5%	3 272	83.3%	10 287	219.1%	-86.5%
B	Kgatelopele	NC086	2 899	770	26.6%	791	27.3%	1 561	53.8%	515	39.3%	53.4%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	(5)	0.0%	-100.0%
	<b>Total Siyanda</b>		<b>48 952</b>	<b>14 031</b>	<b>28.7%</b>	<b>10 890</b>	<b>22.2%</b>	<b>24 921</b>	<b>50.9%</b>	<b>21 211</b>	<b>78.0%</b>	<b>-48.7%</b>
B	Sol Plaatje	NC091	58 744	14 592	24.8%	15 238	25.9%	29 830	50.8%	13 316	55.5%	14.4%
B	Dikgatlong	NC092	3 016	561	18.6%	352	11.7%	913	30.3%	195	0.0%	80.7%
B	Magareng	NC093	5 538	1 136	20.5%	1 151	20.8%	2 287	41.3%	1 200	48.7%	-4.1%
B	Phokwane	NC094	20 337	2 878	14.2%	5 551	27.3%	8 429	41.4%	2 549	27.6%	117.7%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>87 634</b>	<b>19 166</b>	<b>21.9%</b>	<b>22 292</b>	<b>25.4%</b>	<b>41 459</b>	<b>47.3%</b>	<b>17 260</b>	<b>48.6%</b>	<b>29.2%</b>
	<b>Total Northern Cape</b>		<b>237 508</b>	<b>57 979</b>	<b>24.4%</b>	<b>57 230</b>	<b>24.1%</b>	<b>115 209</b>	<b>48.5%</b>	<b>61 330</b>	<b>56.4%</b>	<b>-6.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Water Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	1 223 373	237 462	19.4%	293 812	24.0%	531 274	43.4%	261 710	46.7%	12.3%
	<b>Total Metros</b>		<b>1 223 373</b>	<b>237 462</b>	<b>19.4%</b>	<b>293 812</b>	<b>24.0%</b>	<b>531 274</b>	<b>43.4%</b>	<b>261 710</b>	<b>46.7%</b>	<b>12.3%</b>
B	Matzikama	WC011	11 937	3 623	30.3%	3 688	30.9%	7 310	61.2%	3 416	52.5%	7.9%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	996	45.4%	-100.0%
B	Bergrivier	WC013	6 959	1 781	25.6%	1 800	25.9%	3 581	51.5%	1 759	50.7%	2.3%
B	Saldanha Bay	WC014	40 164	37 890	94.3%	(2 067)	-5.1%	35 822	89.2%	1 093	95.6%	-289.2%
B	Swartland	WC015	32 939	7 205	21.9%	14 716	44.7%	21 920	66.5%	5 016	43.6%	193.3%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>91 999</b>	<b>50 499</b>	<b>54.9%</b>	<b>18 135</b>	<b>19.7%</b>	<b>68 634</b>	<b>74.6%</b>	<b>12 280</b>	<b>67.8%</b>	<b>47.7%</b>
B	Witzenberg	WC022	13 283	4 717	35.5%	3 656	27.5%	8 372	63.0%	3 361	52.1%	8.8%
B	Drakenstein	WC023	57 140	47 088	82.4%	31 073	54.4%	78 161	136.8%	17 414	37.6%	78.4%
B	Stellenbosch	WC024	62 961	41 042	65.2%	1 044	1.7%	42 087	66.8%	4 197	87.0%	-7.1%
B	Breda Valley	WC025	64 382	20 349	31.6%	17 773	27.6%	38 122	59.2%	13 296	53.7%	33.7%
B	Langeberg	WC026	22 252	8 057	36.2%	6 547	29.4%	14 604	65.6%	3 819	35.5%	71.4%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>220 019</b>	<b>121 253</b>	<b>55.1%</b>	<b>60 093</b>	<b>27.3%</b>	<b>181 346</b>	<b>82.4%</b>	<b>42 087</b>	<b>53.1%</b>	<b>42.8%</b>
B	Theewaterskloof	WC031	21 516	5 217	24.2%	4 937	22.9%	10 154	47.2%	3 380	35.2%	46.1%
B	Overstrand	WC032	59 003	13 042	22.1%	14 551	24.7%	27 593	46.8%	14 250	46.5%	2.1%
B	Cape Agulhas	WC033	6 269	1 642	26.2%	1 716	27.4%	3 357	53.6%	1 488	50.6%	15.3%
B	Swellendam	WC034	12 269	2 218	18.1%	3 137	25.6%	5 354	43.6%	2 683	55.9%	16.9%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>99 057</b>	<b>22 119</b>	<b>22.3%</b>	<b>24 340</b>	<b>24.6%</b>	<b>46 459</b>	<b>46.9%</b>	<b>21 801</b>	<b>45.3%</b>	<b>11.6%</b>
B	Kannaland	WC041	10 249	3 228	31.5%	1 744	17.0%	4 972	48.5%	982	55.6%	77.5%
B	Hessequa	WC042	17 094	5 819	34.0%	3 612	21.1%	9 430	55.2%	3 102	60.8%	16.4%
B	Mossel Bay	WC043	71 977	57 759	80.2%	2 833	3.9%	60 592	84.2%	2 790	84.0%	1.5%
B	George	WC044	80 777	51 419	63.7%	22 264	27.6%	73 683	91.2%	2 010	98.7%	1007.8%
B	Oudtshoorn	WC045	23 972	22 508	93.9%	242	1.0%	22 750	94.9%	206	93.9%	17.7%
B	Bilou	WC047	34 069	66 322	194.7%	(32 251)	-94.7%	34 070	100.0%	473	100.7%	-6919.9%
B	Knysna	WC048	17 010	12 281	72.2%	2 543	14.9%	14 824	87.2%	449	71.4%	466.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
	<b>Total Eden</b>		<b>255 147</b>	<b>219 335</b>	<b>86.0%</b>	<b>987</b>	<b>0.4%</b>	<b>220 322</b>	<b>86.4%</b>	<b>10 012</b>	<b>88.1%</b>	<b>-90.1%</b>
B	Laingsburg	WC051	1 754	363	20.7%	374	21.3%	737	42.0%	294	40.6%	27.5%
B	Prince Albert	WC052	1 262	204	16.2%	235	18.6%	439	34.8%	221	39.4%	6.4%
B	Beaufort West	WC053	9 634	3 455	35.9%	2 327	24.2%	5 782	60.0%	1 977	56.5%	17.7%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>12 650</b>	<b>4 022</b>	<b>31.8%</b>	<b>2 936</b>	<b>23.2%</b>	<b>6 958</b>	<b>55.0%</b>	<b>2 491</b>	<b>53.0%</b>	<b>17.9%</b>
	<b>Total Western Cape</b>		<b>1 902 245</b>	<b>654 689</b>	<b>34.4%</b>	<b>400 303</b>	<b>21.0%</b>	<b>1 054 993</b>	<b>55.5%</b>	<b>350 382</b>	<b>53.9%</b>	<b>14.2%</b>
	<b>Total National</b>		<b>8 259 792</b>	<b>2 357 883</b>	<b>28.5%</b>	<b>1 774 088</b>	<b>21.5%</b>	<b>4 131 971</b>	<b>50.0%</b>	<b>1 773 610</b>	<b>51.6%</b>	<b>0.0%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	277 582	81 155	29.2%	73 667	26.5%	154 823	55.8%	67 414	57.8%	9.3%
A	Nelson Mandela Bay	NMA	254 816	77 778	30.5%	66 300	26.0%	144 078	56.5%	99 187	84.0%	-33.2%
	<b>Total Metros</b>		<b>532 397</b>	<b>158 934</b>	<b>29.9%</b>	<b>139 967</b>	<b>26.3%</b>	<b>298 901</b>	<b>56.1%</b>	<b>166 602</b>	<b>68.5%</b>	<b>-16.0%</b>
B	Camdeboo	EC101	5 839	2 586	44.3%	753	12.9%	3 339	57.2%	679	49.4%	10.9%
B	Blue Crane Route	EC102	14 263	1 845	12.9%	1 848	13.0%	3 692	25.9%	1 741	26.3%	6.1%
B	Ikwezi	EC103	1 208	333	27.5%	235	19.5%	568	47.0%	328	25.8%	-28.2%
B	Makana	EC104	8 394	7 221	86.0%	6 113	72.8%	13 334	158.9%	5 151	60.7%	18.7%
B	Ndlambe	EC105	17 267	4 444	25.7%	4 207	24.4%	8 650	50.1%	3 108	0.0%	35.3%
B	Sundays River Valley	EC106	10 153	3 550	35.0%	4 107	40.5%	7 657	75.4%	1 253	23.5%	227.8%
B	Baviaans	EC107	3 036	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	25 526	6 403	25.1%	6 417	25.1%	12 820	50.2%	5 979	56.3%	7.3%
B	Kou-Kamma	EC109	3 668	897	24.5%	344	9.4%	1 241	33.8%	680	0.0%	-49.3%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>89 355</b>	<b>27 277</b>	<b>30.5%</b>	<b>24 025</b>	<b>26.9%</b>	<b>51 303</b>	<b>57.4%</b>	<b>18 919</b>	<b>56.9%</b>	<b>27.0%</b>
B	Mbhashe	EC121	457	139	30.5%	279	61.0%	418	91.4%	-	0.0%	0.0%
B	Mnquma	EC122	3 948	-	0.0%	579	14.7%	579	14.7%	1 150	110.0%	-49.6%
B	Great Kei	EC123	11 715	1 379	11.8%	911	7.8%	2 290	19.6%	2 292	123.7%	-60.3%
B	Amahlathi	EC124	8 395	1 695	20.2%	1 139	13.6%	2 834	33.8%	1 559	0.0%	-26.9%
B	Ngqushwa	EC126	320	58	18.1%	42	13.2%	100	31.3%	35	0.0%	21.9%
B	Nkonkobe	EC127	16 800	13 137	78.2%	2 596	15.5%	15 733	93.6%	2 153	24.9%	20.6%
B	Nxuba	EC128	6 569	1 200	18.3%	598	9.1%	1 798	27.4%	1 369	53.2%	-56.3%
C	Amathole	DC12	764	191	25.0%	127	16.7%	318	41.7%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>48 967</b>	<b>17 799</b>	<b>36.3%</b>	<b>6 272</b>	<b>12.8%</b>	<b>24 071</b>	<b>49.2%</b>	<b>8 557</b>	<b>54.0%</b>	<b>-26.7%</b>
B	Inxuba Yetsemba	EC131	7 155	3 469	48.5%	3 459	48.3%	6 927	96.8%	1 070	0.0%	223.4%
B	Tsolwana	EC132	3 687	1 276	34.6%	2 140	58.0%	3 417	92.7%	808	30.2%	164.8%
B	Inkwanca	EC133	4 486	1 270	28.3%	613	13.7%	1 883	42.0%	65	3.4%	847.6%
B	Lukhanji	EC134	32 925	12 788	38.8%	7 005	21.3%	19 793	60.1%	11 187	56.5%	-37.4%
B	Intsika Yetshu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 054	1 066	34.9%	1 256	41.1%	2 322	76.1%	1 001	73.9%	25.5%
B	Engcobo	EC137	643	-	0.0%	-	0.0%	-	0.0%	(55)	0.0%	-100.0%
B	Sakhisizwe	EC138	-	859	0.0%	581	0.0%	1 440	0.0%	963	101.4%	-39.7%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>51 950</b>	<b>20 728</b>	<b>39.9%</b>	<b>15 053</b>	<b>29.0%</b>	<b>35 782</b>	<b>68.9%</b>	<b>15 039</b>	<b>61.8%</b>	<b>0.1%</b>
B	Elundini	EC141	6 264	919	14.7%	935	14.9%	1 855	29.6%	1 660	32.7%	-43.6%
B	Senqu	EC142	6 277	4 495	71.6%	556	8.9%	5 052	80.5%	540	76.1%	3.1%
B	Maletswai	EC143	3 616	715	19.8%	613	16.9%	1 328	36.7%	1 471	92.4%	-58.3%
B	Gariep	EC144	13 434	1 927	14.3%	2 595	19.3%	4 522	33.7%	4 486	0.0%	-42.2%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>29 592</b>	<b>8 058</b>	<b>27.2%</b>	<b>4 699</b>	<b>15.9%</b>	<b>12 757</b>	<b>43.1%</b>	<b>8 156</b>	<b>104.9%</b>	<b>-42.4%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	536	-	0.0%	4	0.7%	4	0.7%	-	0.0%	0.0%
B	Nyandeni	EC155	70	-	0.0%	14	20.2%	14	20.2%	23	0.0%	-37.1%
B	Mhlonlolo	EC156	10 147	145	1.4%	143	1.4%	288	2.8%	2 390	30.6%	-94.0%
B	King Sabata Dalindyebo	EC157	-	19 412	0.0%	223	0.0%	19 634	0.0%	474	3.6%	-53.0%
C	O .R. Tambo	DC15	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>10 753</b>	<b>19 556</b>	<b>181.9%</b>	<b>384</b>	<b>3.6%</b>	<b>19 940</b>	<b>185.4%</b>	<b>2 886</b>	<b>10.7%</b>	<b>-86.7%</b>
B	Matlalele	EC441	6 585	1 636	24.8%	1 627	24.7%	3 263	49.6%	5 454	0.0%	-70.2%
B	Umzimvubu	EC442	1 016	353	34.7%	529	52.1%	882	86.8%	8	0.5%	6343.6%
B	Mbizana	EC443	11 226	894	8.0%	28 514	254.0%	29 408	261.9%	1 447	0.0%	1870.7%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>18 827</b>	<b>2 883</b>	<b>15.3%</b>	<b>30 670</b>	<b>162.9%</b>	<b>33 553</b>	<b>178.2%</b>	<b>6 910</b>	<b>343.5%</b>	<b>343.9%</b>
	<b>Total Eastern Cape</b>		<b>781 841</b>	<b>255 235</b>	<b>32.6%</b>	<b>221 071</b>	<b>28.3%</b>	<b>476 306</b>	<b>60.9%</b>	<b>227 068</b>	<b>65.4%</b>	<b>-2.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	120 485	52 292	43.4%	41 481	34.4%	93 773	77.8%	1 324	41.8%	3031.9%
	<b>Total Metros</b>		<b>120 485</b>	<b>52 292</b>	<b>43.4%</b>	<b>41 481</b>	<b>34.4%</b>	<b>93 773</b>	<b>77.8%</b>	<b>1 324</b>	<b>41.8%</b>	<b>3031.9%</b>
B	Letsemeng	FS161	14 184	5 244	37.0%	4 540	32.0%	9 783	69.0%	4 370	64.1%	3.9%
B	Kopanong	FS162	16 971	666	3.9%	668	3.9%	1 334	7.9%	693	8.3%	-3.5%
B	Mohokare	FS163	6 208	692	11.1%	-	0.0%	692	11.1%	1 031	49.9%	-100.0%
B	Naledi (Fs)	FS164	3 712	-	0.0%	277	7.5%	277	7.5%	971	93.8%	-71.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>41 074</b>	<b>6 602</b>	<b>16.1%</b>	<b>5 485</b>	<b>13.4%</b>	<b>12 087</b>	<b>29.4%</b>	<b>7 064</b>	<b>41.8%</b>	<b>-22.4%</b>
B	Masilonyana	FS181	14 927	2 031	13.6%	2 031	13.6%	4 062	27.2%	2 106	19.9%	-3.5%
B	Tokologo	FS182	3 916	1 309	33.4%	2 465	62.9%	3 774	96.4%	1 709	419.1%	44.3%
B	Tswelopele	FS183	10 742	675	6.3%	776	7.2%	1 451	13.5%	608	11.2%	27.5%
B	Maljhabeng	FS184	58 320	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	6 037	0.0%	0	0.0%	6 037	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>87 904</b>	<b>10 052</b>	<b>11.4%</b>	<b>5 272</b>	<b>6.0%</b>	<b>15 324</b>	<b>17.4%</b>	<b>4 423</b>	<b>14.3%</b>	<b>19.2%</b>
B	Setsoto	FS191	27 656	4 181	15.1%	3 828	13.8%	8 009	29.0%	3 823	35.4%	0.1%
B	Ditlhabeng	FS192	76 179	9 338	12.3%	9 318	12.2%	18 656	24.5%	8 578	51.1%	8.6%
B	Nketoana	FS193	15 557	3 804	24.5%	3 638	23.4%	7 442	47.8%	257	71.2%	1315.2%
B	Maluti-a-Phofung	FS194	19 266	5 386	28.0%	4 349	22.6%	9 734	50.5%	4 943	53.8%	-12.0%
B	Phumelela	FS195	6 205	1 744	28.1%	1 779	28.7%	3 523	56.8%	1 792	55.0%	-0.7%
B	Mantsopa	FS196	12 898	2 426	18.8%	2 170	16.8%	4 596	35.6%	2 132	42.4%	1.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>157 761</b>	<b>26 880</b>	<b>17.0%</b>	<b>25 080</b>	<b>15.9%</b>	<b>51 960</b>	<b>32.9%</b>	<b>21 526</b>	<b>49.8%</b>	<b>16.5%</b>
B	Moqhaka	FS201	-	71 114	0.0%	56 932	0.0%	128 045	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	18 971	2 212	11.7%	6 639	35.0%	8 852	46.7%	-	0.0%	0.0%
B	Metsimaholo	FS204	51 692	9 595	18.6%	10 588	20.5%	20 183	39.0%	9 388	45.6%	12.8%
B	Mafube	FS205	10 056	334	3.3%	167	1.7%	501	5.0%	571	0.0%	-70.8%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>80 719</b>	<b>83 255</b>	<b>103.1%</b>	<b>74 326</b>	<b>92.1%</b>	<b>157 581</b>	<b>195.2%</b>	<b>9 959</b>	<b>38.5%</b>	<b>646.3%</b>
	<b>Total Free State</b>		<b>487 943</b>	<b>179 080</b>	<b>36.7%</b>	<b>151 645</b>	<b>31.1%</b>	<b>330 724</b>	<b>67.8%</b>	<b>44 296</b>	<b>38.6%</b>	<b>242.3%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	1 398 507	432 731	30.9%	346 573	24.8%	779 304	55.7%	337 126	46.8%	2.8%
A	City Of Johannesburg	JHB	243 104	244 666	100.6%	218 996	90.1%	463 662	190.7%	147 208	42.9%	48.8%
A	City Of Tshwane	TSH	689 490	152 380	22.1%	164 203	23.8%	316 583	45.9%	133 638	44.2%	22.9%
	<b>Total Metros</b>		<b>2 331 100</b>	<b>829 778</b>	<b>35.6%</b>	<b>729 772</b>	<b>31.3%</b>	<b>1 559 550</b>	<b>66.9%</b>	<b>617 973</b>	<b>45.5%</b>	<b>18.1%</b>
B	Emfuleni	GT421	145 714	33 941	23.3%	34 741	23.8%	68 681	47.1%	29 751	48.4%	16.8%
B	Midvaal	GT422	34 305	8 578	25.0%	10 396	30.3%	18 973	55.3%	5 253	46.9%	97.9%
B	Lesedi	GT423	25 005	5 514	22.1%	5 692	22.8%	11 207	44.8%	4 747	44.1%	19.9%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>205 023</b>	<b>48 033</b>	<b>23.4%</b>	<b>50 829</b>	<b>24.8%</b>	<b>98 861</b>	<b>48.2%</b>	<b>39 751</b>	<b>47.5%</b>	<b>27.9%</b>
B	Mogale City	GT481	131 238	41 774	31.8%	39 578	30.2%	81 352	62.0%	32 219	60.1%	22.8%
B	Randfontein	GT482	44 445	11 954	26.9%	2 965	6.7%	14 919	33.6%	9 346	62.6%	-68.3%
B	Westonaria	GT483	12 186	3 053	25.1%	581	4.8%	3 634	29.8%	1 447	19.3%	-59.8%
B	Merapong City	GT484	41 184	8 642	21.0%	8 539	20.7%	17 180	41.7%	8 375	45.1%	2.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>229 052</b>	<b>65 423</b>	<b>28.6%</b>	<b>51 663</b>	<b>22.6%</b>	<b>117 086</b>	<b>51.1%</b>	<b>51 387</b>	<b>54.8%</b>	<b>0.5%</b>
	<b>Total Gauteng</b>		<b>2 765 176</b>	<b>943 233</b>	<b>34.1%</b>	<b>832 264</b>	<b>30.1%</b>	<b>1 775 497</b>	<b>64.2%</b>	<b>709 110</b>	<b>46.5%</b>	<b>17.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	756 890	107 842	14.2%	249 290	32.9%	357 131	47.2%	216 629	47.5%	15.1%
	<b>Total Metros</b>		<b>756 890</b>	<b>107 842</b>	<b>14.2%</b>	<b>249 290</b>	<b>32.9%</b>	<b>357 131</b>	<b>47.2%</b>	<b>216 629</b>	<b>47.5%</b>	<b>15.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	7 934	8 008	100.9%	(269)	-3.4%	7 739	97.5%	(148)	83.8%	82.1%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	4 249	349	8.2%	363	8.5%	712	16.8%	300	15.3%	20.9%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	46 154	17 369	37.6%	6 293	13.6%	23 662	51.3%	9 331	63.8%	-32.6%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>58 336</b>	<b>25 726</b>	<b>44.1%</b>	<b>6 386</b>	<b>10.9%</b>	<b>32 113</b>	<b>55.0%</b>	<b>9 483</b>	<b>63.3%</b>	<b>-32.7%</b>
B	uMshwathi	KZN221	1 550	429	27.7%	429	27.7%	858	55.4%	363	52.7%	18.2%
B	uMngeni	KZN222	13 747	3 953	28.8%	899	6.5%	4 852	35.3%	3 756	54.3%	-7.1%
B	Mpofana	KZN223	3 535	621	17.6%	623	17.6%	1 245	35.2%	622	63.5%	0.1%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	138 721	24 775	17.9%	23 514	17.0%	48 289	34.8%	54 014	87.8%	-56.5%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	366	94	25.8%	93	25.5%	188	51.3%	163	44.7%	-42.9%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>157 918</b>	<b>29 872</b>	<b>18.9%</b>	<b>25 558</b>	<b>16.2%</b>	<b>55 431</b>	<b>35.1%</b>	<b>58 918</b>	<b>83.1%</b>	<b>-56.6%</b>
B	Emnambithi/Ladysmith	KZN232	36 510	17 724	48.5%	91	0.3%	17 815	48.8%	8 881	58.5%	-99.0%
B	Indaka	KZN233	207	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	8 718	1 451	16.6%	1 482	17.0%	2 932	33.6%	-	0.0%	0.0%
B	Okhahlamba	KZN235	196	60	30.8%	91	46.2%	151	77.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>45 631</b>	<b>19 235</b>	<b>42.2%</b>	<b>1 664</b>	<b>3.6%</b>	<b>20 899</b>	<b>45.8%</b>	<b>8 881</b>	<b>58.5%</b>	<b>-81.3%</b>
B	Endumeni	KZN241	14 434	3 429	23.8%	4 566	31.6%	7 995	55.4%	4 116	0.0%	11.0%
B	Nquthu	KZN242	4 098	690	16.8%	1 360	33.2%	2 050	50.0%	1 046	70.4%	30.1%
B	Msinga	KZN244	26	3	13.7%	-	0.0%	3	13.7%	-	0.0%	0.0%
B	Umvoti	KZN245	5 529	1 389	25.1%	1 354	24.5%	2 744	49.6%	1 308	0.0%	3.5%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>24 086</b>	<b>5 512</b>	<b>22.9%</b>	<b>7 281</b>	<b>30.2%</b>	<b>12 793</b>	<b>53.1%</b>	<b>6 469</b>	<b>453.8%</b>	<b>12.5%</b>
B	Newcastle	KZN252	-	16 089	0.0%	16 153	0.0%	32 242	0.0%	23 626	47.5%	-31.6%
B	eMadiangeni	KZN253	-	211	0.0%	316	0.0%	527	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	776	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>776</b>	<b>16 300</b>	<b>2101.1%</b>	<b>16 469</b>	<b>2122.9%</b>	<b>32 769</b>	<b>4223.9%</b>	<b>23 626</b>	<b>47.5%</b>	<b>-30.3%</b>
B	eDumbe	KZN261	3 763	364	9.7%	1 186	31.5%	1 550	41.2%	361	49.6%	228.1%
B	uPhongolo	KZN262	6 616	1 456	22.0%	1 467	22.2%	2 923	44.2%	2 259	68.9%	-35.1%
B	Abaqulusi	KZN263	16 130	3 054	18.9%	6 548	40.6%	9 602	59.5%	2 873	76.1%	127.9%
B	Nongoma	KZN265	1 568	372	23.7%	372	23.7%	744	47.4%	368	74.1%	1.0%
B	Ulundi	KZN266	4 688	-	0.0%	-	0.0%	-	0.0%	1 169	0.0%	-100.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>32 764</b>	<b>5 245</b>	<b>16.0%</b>	<b>9 573</b>	<b>29.2%</b>	<b>14 818</b>	<b>45.2%</b>	<b>7 031</b>	<b>75.2%</b>	<b>36.2%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	4 972	2 160	43.5%	1 761	35.4%	3 921	78.9%	1 618	0.0%	8.8%
B	The Big 5 False Bay	KZN273	113	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	183	75	40.8%	27	14.5%	101	55.4%	40	0.0%	-33.6%
B	Mtubatuba	KZN275	10 024	692	6.9%	1 044	10.4%	1 735	17.3%	852	0.0%	22.4%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	15 292	2 927	19.1%	2 831	18.5%	5 758	37.7%	2 510	0.0%	12.8%
B	Mfolozi KZN281	247	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	67 480	17 155	25.4%	17 215	25.5%	34 370	50.9%	15 230	51.3%	13.0%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	10 583	4 308	40.7%	2 066	19.5%	6 375	60.2%	2 156	59.9%	-4.1%
B	Mthonjaneni KZN285	956	270	28.2%	271	28.3%	541	56.5%	234	33.5%	15.5%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	17 655	2 816	15.9%	2 629	14.9%	5 445	30.8%	1 870	22.5%	40.6%
	<b>Total uThungulu</b>	<b>96 921</b>	<b>24 549</b>	<b>25.3%</b>	<b>22 182</b>	<b>22.9%</b>	<b>46 730</b>	<b>48.2%</b>	<b>19 490</b>	<b>46.3%</b>	<b>13.8%</b>
B	Mandeni KZN291	9 966	3 237	32.5%	1 373	13.8%	4 610	46.3%	1 387	44.7%	-1.0%
B	KwaDukuza KZN292	55 229	11 144	20.2%	11 609	21.0%	22 754	41.2%	13 191	47.3%	-12.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>	<b>65 195</b>	<b>14 382</b>	<b>22.1%</b>	<b>12 982</b>	<b>19.9%</b>	<b>27 364</b>	<b>42.0%</b>	<b>14 578</b>	<b>47.0%</b>	<b>-11.0%</b>
B	Ingwe KZN431	156	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	2 724	467	17.1%	688	25.3%	1 155	42.4%	32	105.6%	2050.9%
B	Greater Kokstad KZN433	13 645	2 774	20.3%	2 598	19.0%	5 372	39.4%	2 062	27.1%	26.0%
B	Ubuhlebezwe KZN434	2 069	317	15.3%	260	12.6%	577	27.9%	79	21.7%	230.9%
B	Umzimkhulu KZN435	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>18 894</b>	<b>3 558</b>	<b>18.8%</b>	<b>3 546</b>	<b>18.8%</b>	<b>7 104</b>	<b>37.6%</b>	<b>2 173</b>	<b>34.7%</b>	<b>63.2%</b>
	<b>Total Kwazulu-Natal</b>	<b>1 272 705</b>	<b>255 148</b>	<b>20.0%</b>	<b>357 761</b>	<b>28.1%</b>	<b>612 909</b>	<b>48.2%</b>	<b>369 789</b>	<b>54.7%</b>	<b>-3.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	4 504	1 007	22.4%	1 005	22.3%	2 013	44.7%	975	48.1%	3.1%
B	Greater Letaba	LIM332	1 889	1 031	54.6%	695	36.8%	1 726	91.4%	738	17.4%	-5.8%
B	Greater Tzaneen	LIM333	27 951	5 667	20.3%	6 344	22.7%	12 011	43.0%	5 253	33.1%	20.8%
B	Ba-Phalaborwa	LIM334	7 500	2 750	36.7%	1 580	21.1%	4 330	57.7%	2 597	71.1%	-39.2%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>41 843</b>	<b>10 456</b>	<b>25.0%</b>	<b>9 625</b>	<b>23.0%</b>	<b>20 081</b>	<b>48.0%</b>	<b>9 563</b>	<b>35.8%</b>	<b>0.6%</b>
B	Musina	LIM341	7 660	2 534	33.1%	1 270	16.6%	3 804	49.7%	1 636	73.8%	-24.4%
B	Mutale	LIM342	713	62	8.6%	62	8.6%	123	17.3%	55	0.0%	11.9%
B	Thulamela	LIM343	1 050	295	28.1%	349	33.2%	644	61.3%	253	52.5%	38.0%
B	Makhado	LIM344	5 654	1 022	18.1%	2 546	45.0%	3 568	63.1%	1 178	32.5%	116.2%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>15 076</b>	<b>3 913</b>	<b>26.0%</b>	<b>4 226</b>	<b>28.0%</b>	<b>8 139</b>	<b>54.0%</b>	<b>3 121</b>	<b>50.7%</b>	<b>35.4%</b>
B	Blouberg	LIM351	368	123	33.5%	87	23.6%	210	57.1%	90	32.1%	-4.2%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	46 076	13 189	28.6%	13 191	28.6%	26 380	57.3%	12 077	50.0%	9.2%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>46 444</b>	<b>13 313</b>	<b>28.7%</b>	<b>13 278</b>	<b>28.6%</b>	<b>26 590</b>	<b>57.3%</b>	<b>12 168</b>	<b>49.9%</b>	<b>9.1%</b>
B	Thabazimbi	LIM361	13 284	706	5.3%	-	0.0%	706	5.3%	2 010	38.6%	-100.0%
B	Lephalale	LIM362	18 725	7 004	37.4%	2 219	11.9%	9 223	49.3%	4 826	53.2%	-54.0%
B	Mookgopong	LIM364	4 227	904	21.4%	920	21.8%	1 825	43.2%	826	47.6%	11.4%
B	Modimolle	LIM365	8 488	2 730	32.2%	2 431	28.6%	5 162	60.8%	1 938	42.9%	25.5%
B	Bela Bela	LIM366	6 349	1 817	28.6%	803	12.6%	2 620	41.3%	1 395	51.6%	-42.4%
B	Mogalakwena	LIM367	12 288	4 172	34.0%	2 777	22.6%	6 949	56.6%	2 643	54.9%	5.1%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>63 361</b>	<b>17 334</b>	<b>27.4%</b>	<b>9 151</b>	<b>14.4%</b>	<b>26 485</b>	<b>41.8%</b>	<b>13 638</b>	<b>49.0%</b>	<b>-32.9%</b>
B	Ephraim Mogale	LIM471	3 418	248	7.2%	234	6.8%	481	14.1%	677	40.5%	-65.5%
B	Elias Mtsosedi	LIM472	3 339	624	18.7%	646	19.3%	1 270	38.0%	635	50.3%	1.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	2 358	0.0%	2 410	0.0%	4 768	0.0%	1 955	93.6%	23.2%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>6 757</b>	<b>3 229</b>	<b>47.8%</b>	<b>3 290</b>	<b>48.7%</b>	<b>6 519</b>	<b>96.5%</b>	<b>3 267</b>	<b>65.8%</b>	<b>0.7%</b>
	<b>Total Limpopo</b>		<b>173 480</b>	<b>48 245</b>	<b>27.8%</b>	<b>39 569</b>	<b>22.8%</b>	<b>87 813</b>	<b>50.6%</b>	<b>41 757</b>	<b>46.7%</b>	<b>-5.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskungwa	MP302	17 529	3 107	17.7%	-	0.0%	3 107	17.7%	3 964	49.5%	-100.0%
B	Mkhondo	MP303	6 733	1 678	24.9%	561	8.3%	2 240	33.3%	1 159	53.5%	-51.6%
B	Pitsoleyi Ka Seme (MP)	MP304	6 209	2 441	39.3%	2 441	39.3%	4 881	78.6%	1 464	0.0%	66.7%
B	Lekwa	MP305	11 569	2 994	25.9%	3 027	26.2%	6 021	52.0%	2 526	36.3%	19.8%
B	Dipaleseng	MP306	4 443	1 073	24.1%	-	0.0%	1 073	24.1%	1 011	32.1%	-100.0%
B	Govan Mbeki	MP307	68 500	19 451	28.4%	19 214	28.0%	38 665	56.4%	16 124	51.6%	19.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>115 044</b>	<b>30 743</b>	<b>26.7%</b>	<b>25 243</b>	<b>21.9%</b>	<b>55 986</b>	<b>48.7%</b>	<b>26 248</b>	<b>51.4%</b>	<b>-3.8%</b>
B	Victor Khanye	MP311	10 169	2 952	29.0%	2 764	27.2%	5 717	56.2%	2 065	49.4%	33.9%
B	Emalaheni (Mp)	MP312	60 444	10 564	17.5%	10 491	17.4%	21 055	34.8%	13 744	0.0%	-23.7%
B	Steve Tshwete	MP313	65 506	18 840	28.8%	17 838	27.2%	36 678	56.0%	13 730	54.0%	29.9%
B	Enakhazeni	MP314	6 038	1 776	29.4%	1 876	31.1%	3 652	60.5%	1 582	59.6%	18.6%
B	Thembisile Hani	MP315	504	2	0.3%	34	6.6%	35	7.0%	1	0.0%	4879.5%
B	Dr J.S. Moroka	MP316	1 535	410	26.7%	8	0.5%	418	27.2%	11	16.1%	-27.8%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>144 197</b>	<b>34 543</b>	<b>24.0%</b>	<b>33 012</b>	<b>22.9%</b>	<b>67 555</b>	<b>46.8%</b>	<b>31 132</b>	<b>88.5%</b>	<b>6.0%</b>
B	Thaba Chweu	MP321	10 282	-	0.0%	1 374	13.4%	1 374	13.4%	1 380	32.4%	-0.5%
B	Mbombela	MP322	57 813	15 516	26.8%	16 483	28.5%	32 000	55.4%	12 866	48.6%	28.1%
B	Umgindi	MP323	11 040	903	8.2%	922	8.4%	1 825	16.5%	2 134	0.0%	-56.8%
B	Nkomazi	MP324	26 583	994	3.7%	1 095	4.1%	2 089	7.9%	913	7.8%	19.9%
B	Bushbuckridge	MP325	2 754	678	24.6%	(0)	0.0%	677	24.6%	887	62577.3%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>108 472</b>	<b>18 091</b>	<b>16.7%</b>	<b>19 873</b>	<b>18.3%</b>	<b>37 964</b>	<b>35.0%</b>	<b>18 180</b>	<b>42.8%</b>	<b>9.3%</b>
	<b>Total Mpumalanga</b>		<b>367 713</b>	<b>83 378</b>	<b>22.7%</b>	<b>78 127</b>	<b>21.2%</b>	<b>161 505</b>	<b>43.9%</b>	<b>75 560</b>	<b>59.2%</b>	<b>3.4%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	-0.7%	0.0%
B	Madibeng	NW372	31 010	6 344	20.5%	6 543	21.1%	12 888	41.6%	-	0.0%	0.0%
B	Rustenburg	NW373	119 156	36 478	30.6%	30 982	26.0%	67 460	56.6%	29 825	58.0%	3.9%
B	Kgetlengrivier	NW374	1 635	381	23.3%	383	23.5%	765	46.8%	244	38.5%	57.4%
B	Moses Kotane	NW375	23 451	1 203	5.1%	(1 118)	-4.8%	86	0.4%	17 887	85.5%	-106.2%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>175 253</b>	<b>44 407</b>	<b>25.3%</b>	<b>36 791</b>	<b>21.0%</b>	<b>81 199</b>	<b>46.3%</b>	<b>47 955</b>	<b>56.7%</b>	<b>-23.3%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	9 108	2 182	24.0%	2 039	22.4%	4 221	46.3%	1 373	35.7%	48.5%
B	Matikeng	NW383	18 144	4 630	25.5%	4 305	23.7%	8 935	49.2%	-	0.0%	0.0%
B	Ditsobotla	NW384	10 000	2 443	24.4%	770	7.7%	3 214	32.1%	2 683	49.9%	-71.3%
B	Ramotshere Moiloa	NW385	5 504	1 144	20.8%	394	7.2%	1 538	27.9%	539	0.0%	-26.9%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>42 756</b>	<b>10 399</b>	<b>24.3%</b>	<b>7 509</b>	<b>17.6%</b>	<b>17 908</b>	<b>41.9%</b>	<b>4 595</b>	<b>52.0%</b>	<b>63.4%</b>
B	Naledi (Nw)	NW392	8 835	3 893	44.1%	3 477	39.4%	7 370	83.4%	1 098	28.9%	216.7%
B	Mamusu	NW393	-	479	0.0%	-	0.0%	479	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	10 769	534	5.0%	210	2.0%	745	6.9%	501	80.7%	-58.0%
B	Lekwa-Teemane	NW396	36 031	8 916	24.7%	-	0.0%	8 916	24.7%	3 644	35.8%	-100.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>55 635</b>	<b>13 821</b>	<b>24.8%</b>	<b>3 688</b>	<b>6.6%</b>	<b>17 509</b>	<b>31.5%</b>	<b>5 243</b>	<b>44.1%</b>	<b>-29.7%</b>
B	Venterdorp	NW401	2 100	839	40.0%	838	39.9%	1 677	79.9%	708	45.8%	18.5%
B	Tlokwe	NW402	27 157	6 751	24.9%	6 703	24.7%	13 454	49.5%	6 190	58.4%	8.3%
B	City Of Matlosana	NW403	84 754	18 224	21.5%	11 041	13.0%	29 266	34.5%	10 425	35.1%	5.9%
B	Maquassi Hills	NW404	11 886	2 620	22.0%	2 632	22.1%	5 252	44.2%	2 420	57.6%	8.8%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>125 897</b>	<b>28 435</b>	<b>22.6%</b>	<b>21 214</b>	<b>16.9%</b>	<b>49 649</b>	<b>39.4%</b>	<b>19 742</b>	<b>41.7%</b>	<b>7.5%</b>
	<b>Total North West</b>		<b>399 541</b>	<b>97 063</b>	<b>24.3%</b>	<b>69 202</b>	<b>17.3%</b>	<b>166 265</b>	<b>41.6%</b>	<b>77 535</b>	<b>49.4%</b>	<b>-10.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	537	110	20.5%	147	27.4%	257	47.9%	66	14.1%	122.9%
B	Ga-Segonyana	NC452	17 684	6 552	37.1%	5 375	30.4%	11 927	67.4%	3 756	63.2%	43.1%
B	Gamagara	NC453	9 834	2 850	29.0%	2 889	29.4%	5 739	58.4%	2 408	52.2%	20.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>28 054</b>	<b>9 512</b>	<b>33.9%</b>	<b>8 411</b>	<b>30.0%</b>	<b>17 923</b>	<b>63.9%</b>	<b>6 229</b>	<b>57.5%</b>	<b>35.0%</b>
B	Richtersveld	NC061	310	649	209.2%	535	172.7%	1 184	381.9%	506	362.3%	5.8%
B	Nama Khoi	NC062	7 959	2 022	25.4%	1 961	24.6%	3 983	50.0%	1 604	48.0%	22.3%
B	Kamiesberg	NC064	5 591	428	7.7%	430	7.7%	858	15.3%	134	21.6%	220.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	2 087	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	2 165	155	7.2%	665	30.7%	820	37.9%	137	48.1%	383.7%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>18 112</b>	<b>3 254</b>	<b>18.0%</b>	<b>3 591</b>	<b>19.8%</b>	<b>6 844</b>	<b>37.8%</b>	<b>2 381</b>	<b>50.3%</b>	<b>50.8%</b>
B	Ubuntou	NC071	3 268	250	7.7%	282	8.6%	532	16.3%	796	56.8%	-64.5%
B	Umsobomvu	NC072	4 793	1 260	26.3%	1 273	26.6%	2 534	52.9%	1 159	53.0%	9.8%
B	Emthanjeni	NC073	11 754	1 834	15.6%	3 705	31.5%	5 539	47.1%	3 080	59.6%	20.3%
B	Kareeberg	NC074	3 050	727	23.9%	732	24.0%	1 460	47.9%	717	51.3%	2.1%
B	Renosterberg	NC075	1 034	152	14.7%	129	12.4%	281	27.2%	40	8.8%	224.1%
B	Thembellhle	NC076	1 183	307	25.9%	302	25.5%	609	51.5%	342	28.0%	-11.7%
B	Siyathemba	NC077	1 761	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	1 224	0.0%	1 233	0.0%	2 457	0.0%	359	0.0%	243.9%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>26 843</b>	<b>5 755</b>	<b>21.4%</b>	<b>7 657</b>	<b>28.5%</b>	<b>13 412</b>	<b>50.0%</b>	<b>6 493</b>	<b>50.0%</b>	<b>17.9%</b>
B	Mier	NC081	1 383	2 124	153.7%	1 968	142.3%	4 093	296.0%	870	168.2%	126.1%
B	IKall Garib	NC082	8 966	3 051	34.0%	1 069	11.9%	4 120	46.0%	2 480	54.2%	-56.9%
B	/Kharu Hals	NC083	22 659	5 287	23.3%	5 412	23.9%	10 699	47.2%	4 253	51.4%	27.3%
B	IKheis	NC084	1 978	502	25.4%	505	25.6%	1 007	50.9%	-	0.0%	0.0%
B	Tsantsabane	NC085	2 873	1 667	58.0%	1 393	48.5%	3 060	106.5%	1 194	62.9%	16.7%
B	Kgatelopele	NC086	3 935	1 000	25.4%	1 012	25.7%	2 012	51.1%	617	77.2%	64.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>41 793</b>	<b>13 631</b>	<b>32.6%</b>	<b>11 360</b>	<b>27.2%</b>	<b>24 991</b>	<b>59.8%</b>	<b>9 414</b>	<b>56.6%</b>	<b>20.7%</b>
B	Sol Plaatje	NC091	43 467	10 949	25.2%	11 076	25.5%	22 025	50.7%	10 173	55.2%	8.9%
B	Dikgatlong	NC092	6 770	1 370	20.2%	921	13.6%	2 292	33.9%	412	0.0%	123.7%
B	Magareng	NC093	4 178	1 056	25.3%	1 072	25.7%	2 128	50.9%	1 096	54.5%	-2.2%
B	Phokwane	NC094	9 176	1 834	20.0%	1 822	19.9%	3 656	39.8%	1 568	38.6%	16.2%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>63 591</b>	<b>15 209</b>	<b>23.9%</b>	<b>14 891</b>	<b>23.4%</b>	<b>30 100</b>	<b>47.3%</b>	<b>13 250</b>	<b>55.6%</b>	<b>12.4%</b>
	<b>Total Northern Cape</b>		<b>178 392</b>	<b>47 360</b>	<b>26.5%</b>	<b>45 910</b>	<b>25.7%</b>	<b>93 271</b>	<b>52.3%</b>	<b>37 767</b>	<b>54.7%</b>	<b>21.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Waste Management		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		O2 of 2011/12 to O2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	927 330	239 348	25.8%	219 738	23.7%	459 085	49.5%	208 052	49.0%	5.6%
	<b>Total Metros</b>		<b>927 330</b>	<b>239 348</b>	<b>25.8%</b>	<b>219 738</b>	<b>23.7%</b>	<b>459 085</b>	<b>49.5%</b>	<b>208 052</b>	<b>49.0%</b>	<b>5.6%</b>
B	Matzikama	WC011	10 547	2 563	24.3%	2 633	25.0%	5 195	49.3%	2 363	51.0%	11.4%
B	Cederberg	WC012	-	1 014	0.0%	1 118	0.0%	2 132	0.0%	3 391	55.1%	-67.0%
B	Bergivier	WC013	11 622	3 096	26.6%	2 995	25.8%	6 092	52.4%	2 758	51.3%	8.6%
B	Saldanha Bay	WC014	39 180	12 554	32.0%	8 987	22.9%	21 540	55.0%	8 350	56.2%	7.6%
B	Swartland	WC015	25 119	10 087	40.2%	5 121	20.4%	15 208	60.5%	5 238	42.4%	-2.2%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>86 468</b>	<b>29 314</b>	<b>33.9%</b>	<b>20 853</b>	<b>24.1%</b>	<b>50 167</b>	<b>58.0%</b>	<b>22 100</b>	<b>51.3%</b>	<b>-5.6%</b>
B	Witzenberg	WC022	14 922	4 066	27.3%	4 631	31.0%	8 697	58.3%	3 634	50.4%	27.4%
B	Drakenstein	WC023	80 411	68 902	85.7%	2 734	3.4%	71 636	89.1%	17 139	45.4%	-84.1%
B	Stellenbosch	WC024	39 445	32 961	83.6%	490	1.2%	33 451	84.8%	1 098	98.9%	-54.4%
B	Brede Valley	WC025	35 460	10 500	29.6%	9 754	27.5%	20 254	57.1%	8 212	55.0%	18.8%
B	Langeberg	WC026	17 910	6 215	34.7%	5 016	28.0%	11 231	62.7%	2 687	34.0%	86.7%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>188 148</b>	<b>122 645</b>	<b>65.2%</b>	<b>22 624</b>	<b>12.0%</b>	<b>145 269</b>	<b>77.2%</b>	<b>32 771</b>	<b>57.2%</b>	<b>-31.0%</b>
B	Theewaterskloof	WC031	23 495	5 686	24.2%	5 664	24.1%	11 350	48.3%	4 258	43.4%	33.0%
B	Overstrand	WC032	47 569	11 746	24.7%	12 058	25.3%	23 804	50.0%	10 073	49.3%	19.7%
B	Cape Agulhas	WC033	10 064	2 612	26.0%	2 652	26.4%	5 264	52.3%	2 403	50.8%	10.4%
B	Swellendam	WC034	6 710	1 192	17.8%	1 813	27.0%	3 005	44.8%	1 600	58.0%	13.3%
C	Overberg	DC3	1 008	15	1.5%	-	0.0%	15	1.5%	565	31.9%	-100.0%
	<b>Total Overberg</b>		<b>88 846</b>	<b>21 250</b>	<b>23.9%</b>	<b>22 187</b>	<b>25.0%</b>	<b>43 437</b>	<b>48.9%</b>	<b>18 899</b>	<b>47.4%</b>	<b>17.4%</b>
B	Kannaland	WC041	8 890	1 406	15.8%	1 905	21.4%	3 311	37.2%	1 229	38.4%	55.0%
B	Hessequa	WC042	12 084	3 044	25.2%	3 044	25.2%	6 087	50.4%	2 786	50.4%	9.2%
B	Mossel Bay	WC043	47 645	11 014	23.1%	12 565	26.4%	23 579	49.5%	10 445	47.7%	20.3%
B	George	WC044	61 630	37 414	60.7%	17 490	28.4%	54 904	89.1%	626	98.8%	2694.1%
B	Oudtshoorn	WC045	13 017	12 911	99.2%	124	1.0%	13 035	100.1%	108	101.6%	15.3%
B	Bitou	WC047	20 260	39 637	195.6%	(19 205)	-94.8%	20 431	100.8%	168	98.2%	-11565.5%
B	Knysna	WC048	21 535	16 784	77.9%	2 532	11.8%	19 317	89.7%	2 153	89.6%	17.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
	<b>Total Eden</b>		<b>185 061</b>	<b>122 210</b>	<b>66.0%</b>	<b>18 456</b>	<b>10.0%</b>	<b>140 665</b>	<b>76.0%</b>	<b>17 514</b>	<b>78.4%</b>	<b>5.4%</b>
B	Laingsburg	WC051	1 469	343	23.4%	281	19.1%	624	42.5%	298	44.2%	-5.7%
B	Prince Albert	WC052	2 513	334	13.3%	371	14.8%	705	28.1%	368	32.9%	0.8%
B	Beaufort West	WC053	6 430	1 594	24.8%	1 350	21.0%	2 944	45.8%	983	39.9%	37.3%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>10 413</b>	<b>2 271</b>	<b>21.8%</b>	<b>2 003</b>	<b>19.2%</b>	<b>4 274</b>	<b>41.0%</b>	<b>1 650</b>	<b>38.7%</b>	<b>21.4%</b>
	<b>Total Western Cape</b>		<b>1 486 266</b>	<b>537 037</b>	<b>36.1%</b>	<b>305 860</b>	<b>20.6%</b>	<b>842 898</b>	<b>56.7%</b>	<b>300 986</b>	<b>53.4%</b>	<b>1.6%</b>
	<b>Total National</b>		<b>7 913 058</b>	<b>2 445 779</b>	<b>30.9%</b>	<b>2 101 409</b>	<b>26.6%</b>	<b>4 547 188</b>	<b>57.5%</b>	<b>1 883 869</b>	<b>51.6%</b>	<b>11.5%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	-	-	0.0%	80	0.0%	80	0.0%	-	0.0%	0.0%
A	Nelson Mandela Bay	NMA	51	687	1359.6%	30	59.9%	717	1419.4%	844	70.0%	-96.4%
	<b>Total Metros</b>		<b>51</b>	<b>687</b>	<b>1359.6%</b>	<b>111</b>	<b>219.2%</b>	<b>797</b>	<b>1578.8%</b>	<b>844</b>	<b>70.2%</b>	<b>-86.9%</b>
B	Camdeboo	EC101	835	804	96.2%	313	37.4%	1 116	133.7%	14	2.4%	2058.2%
B	Blue Crane Route	EC102	2 502	519	20.7%	23	0.9%	542	21.7%	2	39.9%	848.8%
B	Ikwezi	EC103	29 207	8 533	29.2%	1 016	3.5%	9 549	32.7%	148	6.2%	585.6%
B	Makana	EC104	3 179	2 264	71.2%	1 783	56.1%	4 047	127.3%	1 029	62.6%	73.2%
B	Ndlambe	EC105	2 962	1 147	38.7%	760	25.7%	1 907	64.4%	2 486	224.3%	-69.4%
B	Sundays River Valley	EC106	1 993	1 993	100.0%	-	0.0%	1 993	100.0%	-	1154.5%	0.0%
B	Baviaans	EC107	787	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	2	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	22 276	9 159	41.1%	5 608	25.2%	14 767	66.3%	718	0.0%	681.3%
C	Cacadu	DC10	15 390	33 812	219.7%	313	2.0%	34 124	221.7%	788	120.6%	-64.4%
	<b>Total Cacadu</b>		<b>79 130</b>	<b>58 233</b>	<b>73.6%</b>	<b>9 815</b>	<b>12.4%</b>	<b>68 048</b>	<b>86.0%</b>	<b>5 187</b>	<b>121.3%</b>	<b>89.2%</b>
B	Mbhashe	EC121	7 459	-	0.0%	-	0.0%	-	0.0%	-	35.9%	0.0%
B	Mnquma	EC122	3 057	-	0.0%	-	0.0%	-	0.0%	-	0.4%	0.0%
B	Great Kei	EC123	964	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	105 787	49 195	46.5%	23 037	21.8%	72 232	68.3%	1 697	0.0%	1257.7%
B	Ngqushwa	EC126	17 042	-	0.0%	20 809	122.1%	20 809	122.1%	2	0.0%	1040350.0%
B	Nkonkobe	EC127	9 250	9 250	100.0%	-	0.0%	9 250	100.0%	-	0.0%	0.0%
B	Nxuba	EC128	5 213	1 007	19.3%	290	5.6%	1 298	24.9%	585	74.0%	-50.3%
C	Amathole	DC12	862 127	151 183	17.5%	108 000	12.5%	259 184	30.1%	76 464	50.1%	41.2%
	<b>Total Amathole</b>		<b>1 010 900</b>	<b>210 636</b>	<b>20.8%</b>	<b>152 136</b>	<b>15.0%</b>	<b>362 772</b>	<b>35.9%</b>	<b>78 747</b>	<b>59.8%</b>	<b>93.2%</b>
B	Inxuba Yetsemba	EC131	537	-	0.0%	-	0.0%	-	0.0%	(1 016)	1315.2%	-100.0%
B	Tsolwana	EC132	3 465	2 233	64.4%	1 684	48.6%	3 917	113.0%	965	62.5%	74.4%
B	Inkwanca	EC133	4 319	1 454	33.7%	660	15.3%	2 115	49.0%	-	0.0%	0.0%
B	Lukhanji	EC134	94 844	39 305	41.4%	25 821	27.2%	65 126	68.7%	30 899	44.9%	-16.4%
B	Intsika Yetshu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 528	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	112 409	-	0.0%	-	0.0%	-	0.0%	(7)	4777.6%	-100.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	155	16.7%	-100.0%
C	Chris Hani	DC13	425 341	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>643 443</b>	<b>42 992</b>	<b>6.7%</b>	<b>28 165</b>	<b>4.4%</b>	<b>71 157</b>	<b>11.1%</b>	<b>30 996</b>	<b>82.4%</b>	<b>-9.1%</b>
B	Elundini	EC141	281	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Senqu	EC142	4 836	4 836	100.0%	-	0.0%	4 836	100.0%	790	119.4%	-100.0%
B	Maletswai	EC143	1 734	11	0.6%	87	5.0%	98	5.7%	1 331	90.2%	-93.5%
B	Gariep	EC144	7 711	0	0.0%	-	0.0%	0	0.0%	6	80.5%	-100.0%
C	Joe Gqabi	DC14	3 923	1 218	31.0%	982	25.0%	2 200	56.1%	497	0.0%	97.7%
	<b>Total Joe Gqabi</b>		<b>18 484</b>	<b>6 065</b>	<b>32.8%</b>	<b>1 069</b>	<b>5.8%</b>	<b>7 134</b>	<b>38.6%</b>	<b>2 624</b>	<b>124.9%</b>	<b>-59.3%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	76 799	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlolo	EC156	28 425	-	0.0%	-	0.0%	-	0.0%	8 619	33.1%	-100.0%
B	King Sabata Dalindyebo	EC157	1 364	65	4.8%	74	5.4%	139	10.2%	168	2712.6%	-56.0%
C	O .R. Tambo	DC15	98 044	1 000	1.0%	-	0.0%	1 000	1.0%	790	1.0%	-100.0%
	<b>Total O .R. Tambo</b>		<b>204 632</b>	<b>1 065</b>	<b>0.5%</b>	<b>74</b>	<b>0.0%</b>	<b>1 139</b>	<b>0.6%</b>	<b>9 578</b>	<b>9.2%</b>	<b>-99.2%</b>
B	Matlalele	EC441	371	400	108.0%	(200)	-54.0%	200	54.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	27 876	5 407	19.4%	74 243	266.3%	79 651	285.7%	6 734	0.0%	1002.5%
B	Ntabankulu	EC444	69 804	29 619	42.4%	2 772	4.0%	32 391	46.4%	24 677	85.0%	-88.8%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>98 050</b>	<b>35 427</b>	<b>36.1%</b>	<b>76 815</b>	<b>78.3%</b>	<b>112 242</b>	<b>114.5%</b>	<b>31 411</b>	<b>105.0%</b>	<b>144.5%</b>
	<b>Total Eastern Cape</b>		<b>2 054 691</b>	<b>355 105</b>	<b>17.3%</b>	<b>268 185</b>	<b>13.1%</b>	<b>623 289</b>	<b>30.3%</b>	<b>159 386</b>	<b>63.7%</b>	<b>68.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	1 470	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Metros</b>		<b>1 470</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Letsemeng	FS161	1 830	843	46.1%	310	16.9%	1 153	63.0%	258	78.9%	20.3%
B	Kopanong	FS162	7 552	39 275	520.0%	29 670	392.9%	68 945	912.9%	25 477	991.5%	16.5%
B	Mohokare	FS163	6 172	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	12 801	-	0.0%	391	3.1%	391	3.1%	1 715	221.4%	-77.2%
C	Xhariep	DC16	14 417	2 231	15.5%	2 057	14.3%	4 288	29.7%	3 801	46.6%	-45.9%
	<b>Total Xhariep</b>		<b>42 772</b>	<b>42 349</b>	<b>99.0%</b>	<b>32 428</b>	<b>75.8%</b>	<b>74 777</b>	<b>174.8%</b>	<b>31 250</b>	<b>243.5%</b>	<b>3.8%</b>
B	Masilonyana	FS181	40 878	6	0.0%	6	0.0%	12	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	12 485	5 604	44.9%	9 285	74.4%	14 889	119.2%	2 799	160.3%	231.7%
B	Tswelopele	FS183	3 337	-	0.0%	341	10.2%	341	10.2%	-	0.4%	0.0%
B	Matjhabeng	FS184	500 230	202 586	40.5%	166 877	33.4%	369 463	73.9%	89 198	64.2%	87.1%
B	Nala	FS185	-	2 910	0.0%	-	0.0%	2 910	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	98 137	40 874	41.6%	32 654	33.3%	73 528	74.9%	31 127	75.1%	4.9%
	<b>Total Lejweleputswa</b>		<b>655 067</b>	<b>251 980</b>	<b>38.5%</b>	<b>209 162</b>	<b>31.9%</b>	<b>461 142</b>	<b>70.4%</b>	<b>123 124</b>	<b>62.4%</b>	<b>69.9%</b>
B	Setsoto	FS191	58 817	66 348	112.8%	52 383	89.1%	118 730	201.9%	108 910	208.3%	-51.9%
B	Ditlhabeng	FS192	-	53 903	0.0%	43 122	0.0%	97 025	0.0%	497	0.0%	8572.6%
B	Nketoana	FS193	-	12	0.0%	-	0.0%	12	0.0%	23	0.0%	-100.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	760	-	0.0%	-	0.0%	-	0.0%	293	11.6%	-100.0%
B	Mantsopa	FS196	15 752	-	0.0%	22 238	141.2%	22 238	141.2%	-	0.6%	0.0%
C	Thabo Mofutsanyana	DC19	33 025	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>108 353</b>	<b>120 262</b>	<b>111.0%</b>	<b>117 743</b>	<b>108.7%</b>	<b>238 005</b>	<b>219.7%</b>	<b>109 724</b>	<b>151.5%</b>	<b>7.3%</b>
B	Moqhaka	FS201	222 287	-	0.0%	-	0.0%	-	0.0%	62 008	103.1%	-100.0%
B	Ngwathe	FS203	4 780	6 287	131.5%	0	0.0%	6 287	131.5%	0	0.0%	-99.6%
B	Metsimaholo	FS204	282	1	0.5%	67	23.7%	68	24.3%	164	0.7%	-59.3%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	145 209	59 898	41.2%	47 160	32.5%	107 058	73.7%	49 334	48.2%	-4.4%
	<b>Total Fezile Dabi</b>		<b>372 558</b>	<b>66 187</b>	<b>17.8%</b>	<b>47 227</b>	<b>12.7%</b>	<b>113 413</b>	<b>30.4%</b>	<b>111 506</b>	<b>30.2%</b>	<b>-57.6%</b>
	<b>Total Free State</b>		<b>1 180 220</b>	<b>480 778</b>	<b>40.7%</b>	<b>406 560</b>	<b>34.4%</b>	<b>887 338</b>	<b>75.2%</b>	<b>375 604</b>	<b>51.9%</b>	<b>8.2%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	53	611	1150.5%	1 547	2912.7%	2 158	4063.3%	-	0.0%	0.0%
A	City Of Johannesburg	JHB	58 763	535	0.9%	170	0.3%	705	1.2%	1 755	14.5%	-90.3%
A	City Of Tshwane	TSH	31 618	(4)	0.0%	7	0.0%	4	0.0%	1 071	9.2%	-99.3%
	<b>Total Metros</b>		<b>90 434</b>	<b>1 143</b>	<b>1.3%</b>	<b>1 724</b>	<b>1.9%</b>	<b>2 866</b>	<b>3.2%</b>	<b>2 826</b>	<b>8.4%</b>	<b>-39.0%</b>
B	Emfuleni	GT421	-	103 912	0.0%	104 349	0.0%	208 261	0.0%	89 009	5278.3%	17.2%
B	Midvaal	GT422	3 519	3 532	100.4%	-	0.0%	3 532	100.4%	-	138.9%	0.0%
B	Lesedi	GT423	54 392	15 547	28.6%	15 566	28.6%	31 113	57.2%	13 914	58.9%	11.9%
C	Sedibeng	DC42	-	8	0.0%	5	0.0%	12	0.0%	1	0.0%	233.4%
	<b>Total Sedibeng</b>		<b>57 911</b>	<b>122 999</b>	<b>212.4%</b>	<b>119 919</b>	<b>207.1%</b>	<b>242 919</b>	<b>419.5%</b>	<b>102 924</b>	<b>385.4%</b>	<b>16.5%</b>
B	Mogale City	GT481	7 180	282	3.9%	472	6.6%	754	10.5%	492	26.4%	-4.2%
B	Randfontein	GT482	43 175	18 381	42.6%	45	0.1%	18 426	42.7%	8 963	61.5%	-99.5%
B	Westonaria	GT483	67 374	41 274	61.3%	27	0.0%	41 301	61.3%	21 811	92.1%	-99.9%
B	Merapong City	GT484	681	50	7.3%	129	19.0%	179	26.3%	116	19.2%	11.2%
C	West Rand	DC48	15 020	500	3.3%	(500)	-3.3%	-	0.0%	-	0.2%	0.0%
	<b>Total West Rand</b>		<b>133 430</b>	<b>60 487</b>	<b>45.3%</b>	<b>173</b>	<b>0.1%</b>	<b>60 660</b>	<b>45.5%</b>	<b>31 383</b>	<b>61.4%</b>	<b>-99.4%</b>
	<b>Total Gauteng</b>		<b>281 776</b>	<b>184 629</b>	<b>65.5%</b>	<b>121 816</b>	<b>43.2%</b>	<b>306 445</b>	<b>108.8%</b>	<b>137 133</b>	<b>128.7%</b>	<b>-11.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	2 995	225	7.5%	282	9.4%	508	17.0%	1 677	102.0%	-83.2%
	<b>Total Metros</b>		<b>2 995</b>	<b>225</b>	<b>7.5%</b>	<b>282</b>	<b>9.4%</b>	<b>508</b>	<b>17.0%</b>	<b>1 677</b>	<b>102.0%</b>	<b>-83.2%</b>
B	Vulamehlo	KZN211	37 602	19 822	52.7%	12 961	34.5%	32 783	87.2%	9 133	52.5%	41.9%
B	Umdoni	KZN212	27 810	1	0.0%	9 268	33.3%	9 269	33.3%	0	0.0%	2316850.0%
B	Umzumbe	KZN213	8 515	1 571	18.5%	1 784	20.9%	3 355	39.4%	1 666	77.5%	7.1%
B	uMuzwabantu	KZN214	15 873	-	0.0%	13 273	83.6%	13 273	83.6%	12 165	93.3%	9.1%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	86 182	37 209	43.2%	17 679	20.5%	54 888	63.7%	36 063	24.8%	-51.0%
C	Ugu	DC21	3 600	3 564	99.0%	394	11.0%	3 958	110.0%	289	8.9%	36.5%
	<b>Total Ugu</b>		<b>179 583</b>	<b>62 167</b>	<b>34.6%</b>	<b>55 359</b>	<b>30.8%</b>	<b>117 526</b>	<b>65.4%</b>	<b>59 316</b>	<b>36.5%</b>	<b>-6.7%</b>
B	uMshwathi	KZN221	59 655	25 979	43.5%	14 812	24.8%	40 792	68.4%	13 294	69.9%	11.4%
B	uMngeni	KZN222	130 259	34 909	26.8%	19 143	14.7%	54 052	41.5%	24 489	41.4%	-21.8%
B	Mpofana	KZN223	1	1	61.0%	0	0.0%	1	70.0%	13	0.0%	-99.3%
B	Impende	KZN224	584	255	43.6%	441	75.5%	695	119.1%	1 281	67.1%	-65.6%
B	Msunduzi	KZN225	0	12	6850.6%	9	5160.7%	20	12011.3%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	346	0.0%	-	0.0%	346	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 744	732	42.0%	576	33.0%	1 308	75.0%	325	75.0%	76.9%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>192 243</b>	<b>62 233</b>	<b>32.4%</b>	<b>34 980</b>	<b>18.2%</b>	<b>97 214</b>	<b>50.6%</b>	<b>39 402</b>	<b>49.7%</b>	<b>-11.2%</b>
B	Emnambithi/Ladysmith	KZN232	208 662	144 769	69.4%	2 770	1.3%	147 539	70.7%	21 295	83.1%	-87.0%
B	Indaka	KZN233	2 491	-	0.0%	-	0.0%	-	0.0%	31 299	63.1%	-100.0%
B	Umtshezi	KZN234	2 100	61	2.9%	71	3.4%	131	6.3%	53 225	48.1%	-99.9%
B	Okhahlamba	KZN235	87 910	32 254	36.7%	17 564	20.0%	49 818	56.7%	17 302	29.4%	1.5%
B	Imbabazane	KZN236	19 505	34 128	175.0%	16 493	84.6%	50 621	259.5%	13 243	325.4%	24.5%
C	Uthukela	DC23	153 183	38 672	25.2%	91 759	59.9%	130 431	85.1%	106 584	123.2%	-13.9%
	<b>Total Uthukela</b>		<b>473 851</b>	<b>249 884</b>	<b>52.7%</b>	<b>128 657</b>	<b>27.2%</b>	<b>378 541</b>	<b>79.9%</b>	<b>242 948</b>	<b>73.7%</b>	<b>-47.0%</b>
B	Endumeni	KZN241	29 234	13 661	46.7%	9 478	32.4%	23 139	79.2%	8 421	0.0%	12.5%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.2%	0.0%
B	Msinga	KZN244	-	152	0.0%	-	0.0%	152	0.0%	110	0.0%	-100.0%
B	Umvoti	KZN245	-	17 484	0.0%	0	0.0%	17 485	0.0%	9 523	0.0%	-100.0%
C	Umzinyathi	DC24	17 093	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>46 327</b>	<b>31 297</b>	<b>67.6%</b>	<b>9 478</b>	<b>20.5%</b>	<b>40 775</b>	<b>88.0%</b>	<b>18 054</b>	<b>7590.4%</b>	<b>-47.5%</b>
B	Newcastle	KZN252	367 035	185 033	50.4%	174 949	47.7%	359 982	98.1%	3 826	37.7%	4472.6%
B	eMadiangeni	KZN253	-	5 829	0.0%	3 425	0.0%	9 254	0.0%	4 596	75.0%	-25.5%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	5.7%	0.0%
C	Amajuba	DC25	37 689	42 689	113.3%	27 164	72.1%	69 853	185.3%	30 245	113.8%	-10.2%
	<b>Total Amajuba</b>		<b>404 724</b>	<b>233 551</b>	<b>57.7%</b>	<b>205 538</b>	<b>50.8%</b>	<b>439 089</b>	<b>108.5%</b>	<b>38 667</b>	<b>85.6%</b>	<b>431.6%</b>
B	eDumbe	KZN261	5 198	1 981	38.1%	-	0.0%	1 981	38.1%	(51)	-0.9%	-100.0%
B	uPhongolo	KZN262	14 087	4 978	35.3%	2 075	14.7%	7 053	50.1%	3 109	76.5%	-33.3%
B	Abaqulusi	KZN263	6 159	-	0.0%	5 361	87.0%	5 361	87.0%	45	73.8%	11882.8%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	7 204	139	1.9%	2 068	28.7%	2 206	30.6%	1 926	0.0%	7.3%
C	Zululand	DC26	31 574	-	0.0%	(712)	-2.3%	(712)	-2.3%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>64 221</b>	<b>7 098</b>	<b>11.1%</b>	<b>8 791</b>	<b>13.7%</b>	<b>15 889</b>	<b>24.7%</b>	<b>5 029</b>	<b>39.4%</b>	<b>74.8%</b>
B	Umhlabuyalingana	KZN271	67 693	23 622	34.9%	18 898	27.9%	42 520	62.8%	14 925	70.6%	26.6%
B	Jozini	KZN272	18 927	7 889	41.7%	5 408	28.6%	13 297	70.3%	4 420	0.0%	22.4%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	26 812	10 911	40.7%	5 181	19.3%	16 091	60.0%	11 333	58.6%	-54.3%
B	Mtubatuba	KZN275	15 743	2 208	14.0%	-	0.0%	2 208	14.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	176 384	73 493	41.7%	55 652	31.6%	129 145	73.2%	53 184	74.7%	4.6%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		O2 of 2011/12 to O2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>305 559</b>	<b>118 123</b>	<b>38.7%</b>	<b>85 139</b>	<b>27.9%</b>	<b>203 261</b>	<b>66.5%</b>	<b>83 862</b>	<b>73.7%</b>	<b>-1.5%</b>
B	Mfolozi KZN281	-	22 784	0.0%	17 479	0.0%	40 263	0.0%	15 036	82.2%	16.2%
B	uMhlatuze KZN282	5	-	0.0%	27	571.9%	27	571.9%	-	0.0%	0.0%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	84 720	27 936	33.0%	28 431	33.6%	56 368	66.5%	15 205	51.4%	87.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	2 000	100.0%	-100.0%
B	Nkandla KZN286	91 319	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>	<b>176 044</b>	<b>50 720</b>	<b>28.8%</b>	<b>45 938</b>	<b>26.1%</b>	<b>96 658</b>	<b>54.9%</b>	<b>32 241</b>	<b>43.3%</b>	<b>42.5%</b>
B	Mandeni KZN291	4 141	12	0.3%	2	0.0%	14	0.3%	-	43.4%	0.0%
B	KwaDukuza KZN292	47 433	30 617	64.5%	17 038	35.9%	47 655	100.5%	15 109	109.3%	12.8%
B	Ndwedwe KZN293	200	189	94.6%	10	5.1%	199	99.7%	2 026	0.0%	-99.5%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	40 425	-	0.0%	12 917	32.0%	12 917	32.0%	-	10.8%	0.0%
	<b>Total iLembe</b>	<b>92 199</b>	<b>30 818</b>	<b>33.4%</b>	<b>29 968</b>	<b>32.5%</b>	<b>60 786</b>	<b>65.9%</b>	<b>17 135</b>	<b>110.0%</b>	<b>74.9%</b>
B	Ingwe KZN431	61 458	27 862	45.3%	19 602	31.9%	47 464	77.2%	-	0.0%	0.0%
B	Kwa Sani KZN432	1 144	0	0.0%	2	0.2%	3	0.2%	-	3.3%	0.0%
B	Greater Kokstad KZN433	580	36	6.2%	52	9.0%	88	15.2%	25	2.8%	112.6%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.5%	0.0%
B	Umzimkhulu KZN435	23 170	7 108	30.7%	4 583	19.8%	11 691	50.5%	7 136	75.0%	-35.8%
C	Sisonke DC43	-	-	0.0%	47	0.0%	47	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>86 352</b>	<b>35 006</b>	<b>40.5%</b>	<b>24 287</b>	<b>28.1%</b>	<b>59 293</b>	<b>68.7%</b>	<b>7 161</b>	<b>64.7%</b>	<b>239.2%</b>
	<b>Total Kwazulu-Natal</b>	<b>2 024 098</b>	<b>881 124</b>	<b>43.5%</b>	<b>628 416</b>	<b>31.0%</b>	<b>1 509 540</b>	<b>74.6%</b>	<b>545 492</b>	<b>67.6%</b>	<b>15.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	55 000	14 769	26.9%	15 691	28.5%	30 460	55.4%	12 594	0.0%	24.6%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>55 001</b>	<b>14 769</b>	<b>26.9%</b>	<b>15 691</b>	<b>28.5%</b>	<b>30 460</b>	<b>55.4%</b>	<b>12 594</b>	<b>1718284.4%</b>	<b>24.6%</b>
B	Musina	LIM341	10 213	4 306	42.2%	2 261	22.1%	6 567	64.3%	2 165	138.1%	4.4%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	310 810	158 623	51.0%	90 845	29.2%	249 468	80.3%	94 609	54.4%	-4.0%
B	Makhado	LIM344	235 400	98 098	41.7%	74 501	31.6%	172 599	73.3%	61 690	54.8%	20.8%
C	Vhembe	DC34	75 087	7 987	10.6%	15 046	20.0%	23 032	30.7%	2 779	9.9%	441.5%
	<b>Total Vhembe</b>		<b>631 511</b>	<b>269 014</b>	<b>42.6%</b>	<b>182 652</b>	<b>28.9%</b>	<b>451 666</b>	<b>71.5%</b>	<b>161 242</b>	<b>47.1%</b>	<b>13.3%</b>
B	Blouberg	LIM351	-	6	0.0%	-	0.0%	6	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	19 461	7 312	37.6%	7 066	36.3%	14 378	73.9%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	32 014	5	0.0%	6	0.0%	11	0.0%	3	0.0%	82.2%
C	Capricorn	DC35	53 604	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>105 078</b>	<b>7 323</b>	<b>7.0%</b>	<b>7 072</b>	<b>6.7%</b>	<b>14 395</b>	<b>13.7%</b>	<b>3</b>	<b>5.9%</b>	<b>231759.4%</b>
B	Thabazimbi	LIM361	95 525	27 581	28.9%	-	0.0%	27 581	28.9%	21 977	59.9%	-100.0%
B	Lephalale	LIM362	26 179	8 290	31.7%	7 595	29.0%	15 885	60.7%	11 715	43.5%	-35.2%
B	Mookgopong	LIM364	2 555	345	13.5%	918	35.9%	1 263	49.4%	106	9.1%	769.1%
B	Modimolle	LIM365	27 367	8 333	30.4%	7 471	27.3%	15 804	57.7%	6 634	56.9%	12.6%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	229 218	101 366	44.2%	72 638	31.7%	174 004	75.9%	72 070	78.1%	0.8%
C	Waterberg	DC36	1 300	90	6.9%	153	11.8%	242	18.7%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>382 144</b>	<b>146 004</b>	<b>38.2%</b>	<b>88 775</b>	<b>23.2%</b>	<b>234 779</b>	<b>61.4%</b>	<b>112 503</b>	<b>66.7%</b>	<b>-21.1%</b>
B	Ephraim Mogale	LIM471	2 099	59	2.8%	27	1.3%	86	4.1%	142	0.0%	-81.0%
B	Elias Mtsosedi	LIM472	800	400	50.0%	200	25.0%	600	75.0%	259	32.8%	-22.8%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	2 693	1 122	41.7%	898	33.3%	2 020	75.0%	676	75.0%	32.8%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	131	23.7%	-100.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>5 592</b>	<b>1 581</b>	<b>28.3%</b>	<b>1 125</b>	<b>20.1%</b>	<b>2 706</b>	<b>48.4%</b>	<b>1 208</b>	<b>59.8%</b>	<b>-6.9%</b>
	<b>Total Limpopo</b>		<b>1 179 325</b>	<b>438 691</b>	<b>37.2%</b>	<b>295 314</b>	<b>25.0%</b>	<b>734 005</b>	<b>62.2%</b>	<b>287 550</b>	<b>47.0%</b>	<b>2.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	715	0.0%	715	0.0%	-	0.0%	0.0%
B	Msakaligwa	MP302	106 168	43 994	41.4%	-	0.0%	43 994	41.4%	27 681	68.6%	-100.0%
B	Mkhondo	MP303	93 755	38 118	40.7%	1 140	1.2%	39 258	41.9%	26 533	65.8%	-95.7%
B	Pitsoley Ka Seme (MP)	MP304	84 113	35 067	41.7%	3	0.0%	35 070	41.7%	10	0.0%	-71.2%
B	Lekwa	MP305	79 075	32 948	41.7%	25 536	32.3%	58 484	74.0%	10 573	55.2%	141.5%
B	Dipaleseng	MP306	32 407	27	0.1%	-	0.0%	27	0.1%	12	0.0%	-100.0%
B	Govan Mbeki	MP307	27	134	500.4%	68	252.4%	202	752.8%	111	308.7%	-39.0%
C	Gert Sibande	DC30	8	2	20.6%	7	91.9%	9	112.6%	1	18.0%	868.1%
	<b>Total Gert Sibande</b>		<b>395 554</b>	<b>150 289</b>	<b>38.0%</b>	<b>27 469</b>	<b>6.9%</b>	<b>177 759</b>	<b>44.9%</b>	<b>64 922</b>	<b>76.0%</b>	<b>-57.7%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	3 015	26 918	892.7%	1	0.0%	26 919	892.7%	8	0.0%	-85.2%
B	Steve Tshwete	MP313	40 040	16 683	41.7%	13 347	33.3%	30 030	75.0%	9 347	64.5%	42.8%
B	Enakhazeni	MP314	75 037	38 974	51.9%	18 578	24.8%	57 552	76.7%	4 353	46.3%	326.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	4	0.0%	4	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>118 092</b>	<b>82 574</b>	<b>69.9%</b>	<b>31 930</b>	<b>27.0%</b>	<b>114 504</b>	<b>97.0%</b>	<b>13 709</b>	<b>52.9%</b>	<b>132.9%</b>
B	Thaba Chweu	MP321	-	31 868	0.0%	28	0.0%	31 896	0.0%	1	52.5%	5138.6%
B	Mbombela	MP322	6	17	269.8%	(9)	-143.5%	8	126.3%	7	0.9%	-230.8%
B	Umjindi	MP323	2 515	91	3.6%	(80)	-3.2%	11	0.4%	62	0.0%	-230.1%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	9 012	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>11 533</b>	<b>31 976</b>	<b>277.2%</b>	<b>(62)</b>	<b>-0.5%</b>	<b>31 914</b>	<b>276.7%</b>	<b>69</b>	<b>49.9%</b>	<b>-189.2%</b>
	<b>Total Mpumalanga</b>		<b>525 179</b>	<b>264 840</b>	<b>50.4%</b>	<b>59 337</b>	<b>11.3%</b>	<b>324 177</b>	<b>61.7%</b>	<b>78 700</b>	<b>65.9%</b>	<b>-24.6%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	15	0.0%	-100.0%
B	Madibeng	NW372	3 500	27 757	793.1%	-	0.0%	27 757	793.1%	-	0.0%	0.0%
B	Rustenburg	NW373	177 706	49 571	27.9%	36 945	20.8%	86 516	48.7%	81 155	63.1%	-54.5%
B	Kgetlengrivier	NW374	42 640	17 767	41.7%	2 009	4.7%	19 776	46.4%	1 654	36.7%	21.5%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>223 846</b>	<b>95 095</b>	<b>42.5%</b>	<b>38 954</b>	<b>17.4%</b>	<b>134 049</b>	<b>59.9%</b>	<b>82 824</b>	<b>14.8%</b>	<b>-53.0%</b>
B	Ratlou	NW381	31 104	13 010	41.8%	-	0.0%	13 010	41.8%	-	0.0%	0.0%
B	Tswaing	NW382	64 630	27 396	42.4%	69	0.1%	27 465	42.5%	15 459	27.1%	-99.6%
B	Matikeng	NW383	2 962	3 891	131.4%	1 851	62.5%	5 742	193.9%	616	50.9%	200.4%
B	Ditsobotla	NW384	-	46	0.0%	8	0.0%	53	0.0%	13	0.0%	-43.6%
B	Ramotshere Moiloa	NW385	9 212	2 104	22.8%	-	0.0%	2 104	22.8%	12	0.0%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>107 908</b>	<b>46 447</b>	<b>43.0%</b>	<b>1 928</b>	<b>1.8%</b>	<b>48 376</b>	<b>44.8%</b>	<b>16 101</b>	<b>20.5%</b>	<b>-88.0%</b>
B	Naledi (Nw)	NW392	25	-	0.0%	-	0.0%	-	0.0%	0	17.7%	-100.0%
B	Mamusu	NW393	-	559	0.0%	-	0.0%	559	0.0%	376	82.3%	-100.0%
B	Greater Taung	NW394	38 388	9 174	23.9%	18	0.0%	9 191	23.9%	29 552	120.6%	-99.9%
B	Lekwa-Teemane	NW396	13 521	4 246	31.4%	3 348	24.8%	7 593	56.2%	2 140	34.1%	56.5%
B	Molopo-Kagisano	NW397	-	7 210	0.0%	11 969	0.0%	19 180	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	3 313	7 296	220.2%	-	0.0%	7 296	220.2%	4 709	33.3%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>55 246</b>	<b>28 485</b>	<b>51.6%</b>	<b>15 334</b>	<b>27.8%</b>	<b>43 819</b>	<b>79.3%</b>	<b>36 776</b>	<b>90.8%</b>	<b>-58.3%</b>
B	Ventersdorp	NW401	5 377	3 588	66.7%	(197)	-3.7%	3 391	63.1%	1 405	55.0%	-114.0%
B	Tlokwe	NW402	2 300	800	34.8%	-	0.0%	800	34.8%	-	28.3%	0.0%
B	City Of Matlosana	NW403	60 062	2 213	3.7%	4 848	8.1%	7 061	11.8%	7 297	44.3%	-33.6%
B	Maquassi Hills	NW404	79 434	32 685	41.1%	24 968	31.4%	57 653	72.6%	23 142	75.3%	7.9%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	10	0.0%	10	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>147 174</b>	<b>39 286</b>	<b>26.7%</b>	<b>29 629</b>	<b>20.1%</b>	<b>68 915</b>	<b>46.8%</b>	<b>31 844</b>	<b>61.0%</b>	<b>-7.0%</b>
	<b>Total North West</b>		<b>534 175</b>	<b>209 314</b>	<b>39.2%</b>	<b>85 845</b>	<b>16.1%</b>	<b>295 159</b>	<b>55.3%</b>	<b>167 545</b>	<b>21.8%</b>	<b>-48.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	3 642	3 782	103.8%	55	1.5%	3 837	105.4%	-	0.1%	0.0%
B	Ga-Segonyana	NC452	9 631	3 816	39.6%	2 933	30.5%	6 749	70.1%	2 498	66.1%	17.4%
B	Gamagara	NC453	21 195	8 822	41.6%	7 071	33.4%	15 892	75.0%	6 315	33.7%	12.0%
C	John Taolo Gaetsewe	DC45	6 450	660	10.2%	1 429	22.2%	2 090	32.4%	3 551	79.6%	-59.8%
	<b>Total John Taolo Gaetsewe</b>		<b>40 917</b>	<b>17 079</b>	<b>41.7%</b>	<b>11 488</b>	<b>28.1%</b>	<b>28 567</b>	<b>69.8%</b>	<b>12 365</b>	<b>45.9%</b>	<b>-7.1%</b>
B	Richtersveld	NC061	1 234	(117)	-9.5%	166	13.4%	48	3.9%	3 940	0.0%	-95.8%
B	Nama Khoi	NC062	217	19	8.7%	29	13.6%	48	22.2%	10	48.8%	192.6%
B	Kamiesberg	NC064	2 981	24	0.8%	33	1.1%	58	1.9%	7	1.6%	365.2%
B	Hantam	NC065	1 152	119	10.3%	22	1.9%	141	12.3%	24	41.2%	-7.6%
B	Karoo Hoogland	NC066	10 864	5 510	50.7%	4 313	39.7%	9 823	90.4%	3 071	238.1%	40.4%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	3 758	635	16.9%	625	16.6%	1 260	33.5%	303	0.0%	106.3%
	<b>Total Namakwa</b>		<b>20 207</b>	<b>6 190</b>	<b>30.6%</b>	<b>5 189</b>	<b>25.7%</b>	<b>11 379</b>	<b>56.3%</b>	<b>7 355</b>	<b>140.8%</b>	<b>-29.5%</b>
B	Ubuntou	NC071	-	1	0.0%	5	0.0%	6	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	29 319	12 216	41.7%	6 625	22.6%	18 841	64.3%	4 836	58.3%	37.0%
B	Emthanjeni	NC073	2 704	721	26.6%	825	30.5%	1 546	57.1%	489	78.4%	68.6%
B	Kareeberg	NC074	13 350	5 120	38.3%	2 653	19.9%	7 773	58.2%	6 216	88.0%	-57.3%
B	Renosterberg	NC075	1 203	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	14 630	6 096	41.7%	-	0.0%	6 096	41.7%	3 613	65.9%	-100.0%
B	Siyathemba	NC077	725	1 458	201.1%	844	116.5%	2 302	317.6%	165	342.3%	411.4%
B	Siyancuma	NC078	66	70	106.2%	64	97.4%	135	203.6%	2 083	55.3%	-96.9%
C	Pixley Ka Seme (Nc)	DC7	2 242	14 933	666.0%	7 989	356.4%	22 922	1022.4%	268	34.6%	2878.9%
	<b>Total Pixley ka Seme (NC)</b>		<b>64 239</b>	<b>40 614</b>	<b>63.2%</b>	<b>19 006</b>	<b>29.6%</b>	<b>59 620</b>	<b>92.8%</b>	<b>17 671</b>	<b>65.2%</b>	<b>7.6%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKall Garib	NC082	2 101	1 100	52.4%	3	0.1%	1 103	52.5%	409	73.3%	-99.3%
B	/Kharu Hals	NC083	48 654	16 084	33.1%	11 001	22.6%	27 085	55.7%	9 414	56.7%	16.9%
B	IKheis	NC084	-	9 479	0.0%	4 768	0.0%	14 247	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	12 460	0.0%	-	0.0%	12 460	0.0%	15	90.0%	-100.0%
B	Kgatelopele	NC086	5 494	6 048	110.1%	31	0.6%	6 079	110.6%	9	0.0%	245.4%
C	Siyanda	DC8	35	2	5.9%	-	0.0%	2	5.9%	(24)	0.0%	-100.0%
	<b>Total Siyanda</b>		<b>56 285</b>	<b>45 173</b>	<b>80.3%</b>	<b>15 803</b>	<b>28.1%</b>	<b>60 975</b>	<b>108.3%</b>	<b>9 824</b>	<b>65.3%</b>	<b>60.9%</b>
B	Sol Plaatje	NC091	200 255	67 149	33.5%	58 190	29.1%	125 339	62.6%	52 030	57.7%	11.8%
B	Dikgatlong	NC092	-	299	0.0%	-	0.0%	299	0.0%	366	0.0%	-100.0%
B	Magareng	NC093	30 504	11 967	39.2%	10	0.0%	11 977	39.3%	(5 215)	21.0%	-100.2%
B	Phokwane	NC094	48 294	26 666	55.2%	21 672	44.9%	48 338	100.1%	18 585	100.7%	16.6%
C	Frances Baard	DC9	3 318	1 106	33.3%	1 106	33.3%	2 212	66.7%	406	50.0%	172.4%
	<b>Total Frances Baard</b>		<b>282 371</b>	<b>107 186</b>	<b>38.0%</b>	<b>80 979</b>	<b>28.7%</b>	<b>188 165</b>	<b>66.6%</b>	<b>66 173</b>	<b>60.9%</b>	<b>22.4%</b>
	<b>Total Northern Cape</b>		<b>464 019</b>	<b>216 242</b>	<b>46.6%</b>	<b>132 465</b>	<b>28.5%</b>	<b>348 707</b>	<b>75.1%</b>	<b>113 387</b>	<b>64.0%</b>	<b>16.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Executive & Council		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	2 365	562	23.8%	1 262	53.4%	1 825	77.1%	(4 038)	-124.1%	-131.3%
	<b>Total Metros</b>		<b>2 365</b>	<b>562</b>	<b>23.8%</b>	<b>1 262</b>	<b>53.4%</b>	<b>1 825</b>	<b>77.1%</b>	<b>(4 038)</b>	<b>-124.1%</b>	<b>-131.3%</b>
B	Matzikama	WC011	2 147	-	0.0%	2	0.1%	2	0.1%	1 028	41.7%	-99.9%
B	Cederberg	WC012	182 158	-	0.0%	-	0.0%	-	0.0%	(536)	26.1%	-100.0%
B	Bergivier	WC013	23 616	9 449	40.0%	7 560	32.0%	17 009	72.0%	4 611	78.0%	64.0%
B	Saldanha Bay	WC014	40 145	14 614	36.4%	12 763	31.8%	27 378	68.2%	375	1.8%	3302.1%
B	Swartland	WC015	2 541	16	0.6%	5	0.2%	21	0.8%	31	2.7%	-82.2%
C	West Coast	DC1	1 000	2	0.2%	24	2.4%	26	2.6%	(1)	0.3%	-2596.0%
	<b>Total West Coast</b>		<b>251 607</b>	<b>24 082</b>	<b>9.6%</b>	<b>20 354</b>	<b>8.1%</b>	<b>44 435</b>	<b>17.7%</b>	<b>5 507</b>	<b>25.4%</b>	<b>269.6%</b>
B	Witzenberg	WC022	2 831	709	25.0%	740	26.1%	1 448	51.2%	33	102.4%	2151.4%
B	Drakenstein	WC023	7 753	745	9.6%	2 400	31.0%	3 144	40.6%	1 172	26.3%	104.8%
B	Stellenbosch	WC024	20	48	238.5%	49	245.1%	97	483.6%	30	48.9%	66.8%
B	Brede Valley	WC025	324	82	25.2%	264	81.3%	346	106.6%	192	47.6%	37.4%
B	Langeberg	WC026	562	41	7.3%	198	35.3%	239	42.6%	398	39.7%	-50.2%
C	Cape Winelands DM	DC2	36 891	2 030	5.5%	5 126	13.9%	7 155	19.4%	9 208	11.9%	-44.3%
	<b>Total Cape Winelands</b>		<b>48 381</b>	<b>3 653</b>	<b>7.6%</b>	<b>8 776</b>	<b>18.1%</b>	<b>12 430</b>	<b>25.7%</b>	<b>11 033</b>	<b>15.5%</b>	<b>-20.5%</b>
B	Theewaterskloof	WC031	4 164	3 099	74.4%	26	0.6%	3 125	75.1%	9	1.5%	204.0%
B	Overstrand	WC032	40 194	15 132	37.6%	8 474	21.1%	23 605	58.7%	10 466	71.8%	-19.0%
B	Cape Agulhas	WC033	16 877	7 032	41.7%	5 626	33.3%	12 658	75.0%	-	62.6%	0.0%
B	Swellendam	WC034	41 063	22 899	55.8%	7 084	17.3%	29 983	73.0%	(151)	58.4%	-4797.6%
C	Overberg	DC3	7 219	-	0.0%	47	0.7%	47	0.7%	4	9.6%	1017.2%
	<b>Total Overberg</b>		<b>109 517</b>	<b>48 162</b>	<b>44.0%</b>	<b>21 258</b>	<b>19.4%</b>	<b>69 419</b>	<b>63.4%</b>	<b>10 328</b>	<b>62.2%</b>	<b>105.8%</b>
B	Kannaland	WC041	922	297	32.3%	585	63.5%	882	95.7%	191	21.6%	206.0%
B	Hessequa	WC042	29 118	11 720	40.3%	8 314	28.6%	20 034	68.8%	19	44.5%	44062.9%
B	Mossel Bay	WC043	33 627	2 486	7.4%	2 677	8.0%	5 163	15.4%	6 751	34.4%	-67.3%
B	George	WC044	28	5	19.7%	23	84.6%	29	104.3%	23	89.9%	2.0%
B	Oudtshoorn	WC045	123 176	74 910	60.8%	15 505	12.6%	90 415	73.4%	11 473	65.0%	35.2%
B	Bilou	WC047	42 000	11 558	27.5%	9 791	23.3%	21 349	50.8%	9 468	75.9%	3.4%
B	Knysna	WC048	5 986	2 384	39.8%	2 015	33.7%	4 399	73.5%	1 757	66.9%	14.7%
C	Eden	DC4	165 968	61 295	36.9%	48 024	28.9%	109 319	65.9%	43 150	59.7%	11.3%
	<b>Total Eden</b>		<b>400 823</b>	<b>164 655</b>	<b>41.1%</b>	<b>86 935</b>	<b>21.7%</b>	<b>251 591</b>	<b>62.8%</b>	<b>72 831</b>	<b>59.0%</b>	<b>19.4%</b>
B	Laingsburg	WC051	27 356	6 273	22.9%	1 432	5.2%	7 705	28.2%	5 446	9137.6%	-73.7%
B	Prince Albert	WC052	2 175	3 315	152.4%	3 554	163.4%	6 869	315.8%	2 637	123.7%	34.8%
B	Beaufort West	WC053	33 000	13 916	42.2%	11 716	35.5%	25 632	77.7%	2 121	54.3%	452.4%
C	Central Karoo	DC5	1 649	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>64 180</b>	<b>23 504</b>	<b>36.6%</b>	<b>16 702</b>	<b>26.0%</b>	<b>40 206</b>	<b>62.6%</b>	<b>10 204</b>	<b>74.5%</b>	<b>63.7%</b>
	<b>Total Western Cape</b>		<b>876 873</b>	<b>264 618</b>	<b>30.2%</b>	<b>155 287</b>	<b>17.7%</b>	<b>419 906</b>	<b>47.9%</b>	<b>105 865</b>	<b>48.9%</b>	<b>46.7%</b>
	<b>Total National</b>		<b>9 120 356</b>	<b>3 295 341</b>	<b>36.1%</b>	<b>2 153 226</b>	<b>23.6%</b>	<b>5 448 567</b>	<b>59.7%</b>	<b>1 970 661</b>	<b>53.2%</b>	<b>9.3%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	1 449 655	891 410	61.5%	268 995	18.6%	1 160 406	80.0%	200 178	82.4%	34.4%
A	Nelson Mandela Bay	NMA	1 911 578	573 080	30.0%	522 189	27.3%	1 095 269	57.3%	280 450	56.5%	86.2%
	<b>Total Metros</b>		<b>3 361 233</b>	<b>1 464 491</b>	<b>43.6%</b>	<b>791 184</b>	<b>23.5%</b>	<b>2 255 675</b>	<b>67.1%</b>	<b>480 627</b>	<b>67.1%</b>	<b>64.6%</b>
B	Camdeboo	EC101	61 525	35 924	58.4%	14 079	22.9%	50 003	81.3%	1 041	58.3%	1252.3%
B	Blue Crane Route	EC102	18 363	19 074	103.9%	13 055	71.1%	32 129	175.0%	11 054	210.2%	18.1%
B	Ikwezi	EC103	-	(133)	0.0%	(122)	0.0%	(255)	0.0%	1	0.0%	-13418.9%
B	Makana	EC104	52 124	23 863	45.8%	11 070	21.2%	34 933	67.0%	10 084	54.7%	9.8%
B	Ndlambe	EC105	3 440	23 972	698.0%	9 564	278.0%	33 536	974.8%	16 945	31.1%	-43.6%
B	Sundays River Valley	EC106	44 414	17 232	38.8%	9 566	21.5%	26 798	60.3%	2 378	20.4%	302.3%
B	Baviaans	EC107	12 926	-	0.0%	3 727	28.8%	3 727	28.8%	-	0.0%	0.0%
B	Kouga	EC108	184 705	148 635	80.5%	2 067	1.1%	150 702	81.6%	-	0.0%	0.0%
B	Kou-Kamma	EC109	20 771	22 283	107.3%	8 075	38.9%	30 358	146.2%	1 060	0.0%	661.4%
C	Cacadu	DC10	-	1 292	0.0%	27 242	0.0%	28 535	0.0%	30 240	184.0%	-9.9%
	<b>Total Cacadu</b>		<b>398 268</b>	<b>292 143</b>	<b>73.4%</b>	<b>98 323</b>	<b>24.7%</b>	<b>390 465</b>	<b>98.0%</b>	<b>72 804</b>	<b>36.0%</b>	<b>35.1%</b>
B	Mbhashe	EC121	130 128	53 492	41.1%	43 899	33.7%	97 390	74.8%	92	39.0%	47786.5%
B	Mnquma	EC122	172 701	3 879	2.2%	52 486	30.4%	56 365	32.6%	45 617	71.4%	15.1%
B	Great Kei	EC123	52 318	3 465	6.6%	13 856	26.5%	17 321	33.1%	3 093	23.7%	348.0%
B	Amahlathi	EC124	1 596	33	2.0%	11	0.7%	44	2.7%	9	0.0%	25.2%
B	Ngqushwa	EC126	55 515	29 521	53.2%	4 003	7.2%	33 524	60.4%	18 904	0.0%	-78.8%
B	Nkonkobe	EC127	63 711	11 821	18.6%	29 876	46.9%	41 696	65.4%	1 764	33.8%	1593.2%
B	Nxuba	EC128	6 155	5 871	95.4%	1 945	31.6%	7 815	127.0%	3 958	74.1%	-50.9%
C	Amathole	DC12	91 684	29 078	31.7%	24 413	26.6%	53 491	58.3%	23 160	59.6%	5.4%
	<b>Total Amathole</b>		<b>573 808</b>	<b>137 159</b>	<b>23.9%</b>	<b>170 488</b>	<b>29.7%</b>	<b>307 648</b>	<b>53.6%</b>	<b>96 597</b>	<b>63.8%</b>	<b>76.5%</b>
B	Inxuba Yethemba	EC131	62 938	42 493	67.5%	14 808	23.5%	57 302	91.0%	(199)	43.8%	-7532.9%
B	Tsolwana	EC132	7 433	2 491	33.5%	820	11.0%	3 311	44.5%	970	36.2%	-15.4%
B	Inkwanca	EC133	10 603	10 731	101.2%	1 287	12.1%	12 019	113.4%	8 009	133.1%	-83.9%
B	Lukhanji	EC134	55 154	64 592	117.1%	7 642	13.9%	72 234	131.0%	4 897	79.0%	56.0%
B	Intsika Yetu	EC135	203 085	46 110	22.7%	1 635	0.8%	47 745	23.5%	1 398	0.0%	16.9%
B	Emalahleni (Ec)	EC136	75 415	30 417	40.3%	17 588	23.3%	48 005	63.7%	15 824	169.7%	11.1%
B	Engcobo	EC137	-	35 352	0.0%	22 530	0.0%	57 881	0.0%	1 409	2.8%	1499.4%
B	Sakhisizwe	EC138	-	23 555	0.0%	7 005	0.0%	30 560	0.0%	12 639	121.8%	-44.6%
C	Chris Hani	DC13	-	360 226	0.0%	268 684	0.0%	628 910	0.0%	152 616	61.7%	76.1%
	<b>Total Chris Hani</b>		<b>414 627</b>	<b>615 967</b>	<b>148.6%</b>	<b>342 000</b>	<b>82.5%</b>	<b>957 967</b>	<b>231.0%</b>	<b>197 563</b>	<b>75.1%</b>	<b>73.1%</b>
B	Elundini	EC141	113 515	48 090	42.4%	26 908	23.7%	74 997	66.1%	20 785	74.8%	29.5%
B	Senqu	EC142	87 799	33 617	38.3%	32 188	36.7%	65 805	74.9%	52 332	71.8%	-38.5%
B	Maletswai	EC143	36 666	19 979	54.5%	8 956	24.4%	28 935	78.9%	8 258	80.6%	8.5%
B	Gariep	EC144	15 851	1 010	6.4%	(1 922)	-12.1%	(912)	-5.8%	10 159	0.0%	-118.9%
C	Joe Gqabi	DC14	165 383	69 053	41.8%	56 654	34.3%	125 707	76.0%	50 175	0.0%	12.9%
	<b>Total Joe Gqabi</b>		<b>419 215</b>	<b>171 749</b>	<b>41.0%</b>	<b>122 783</b>	<b>29.3%</b>	<b>294 532</b>	<b>70.3%</b>	<b>141 709</b>	<b>150.5%</b>	<b>-13.4%</b>
B	Ngquza Hills	EC153	141 879	143 290	101.0%	41 673	29.4%	184 963	130.4%	-	37.6%	0.0%
B	Port St Johns	EC154	-	33 420	0.0%	27 601	0.0%	61 020	0.0%	30 101	90.0%	-8.3%
B	Nyandeni	EC155	139 465	55 978	40.1%	38 309	27.5%	94 287	67.6%	36 683	97.4%	4.4%
B	Mhlontlo	EC156	18 649	1 285	6.9%	593	3.2%	1 878	10.1%	4 627	29.8%	-87.2%
B	King Sabata Dalindyebo	EC157	378 915	148 115	39.1%	50 779	13.4%	198 893	52.5%	20 774	66.4%	144.4%
C	O .R. Tambo	DC15	74 378	245 528	330.1%	208 921	280.9%	454 450	611.0%	180 192	693.1%	15.9%
	<b>Total O .R. Tambo</b>		<b>753 286</b>	<b>627 617</b>	<b>83.3%</b>	<b>367 875</b>	<b>48.8%</b>	<b>995 492</b>	<b>132.2%</b>	<b>272 377</b>	<b>123.9%</b>	<b>35.1%</b>
B	Matlalele	EC441	133 402	61 255	45.9%	35 940	26.9%	97 195	72.9%	31 382	0.0%	14.5%
B	Umzimvubu	EC442	136 096	10 742	7.9%	15 889	11.7%	26 631	19.6%	18 983	0.0%	-16.3%
B	Mbilzana	EC443	15 314	54 642	356.8%	12 504	81.7%	67 146	438.5%	4 026	0.0%	210.6%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	328 972	11 930	3.6%	107 685	32.7%	119 615	36.4%	101 408	79.6%	6.2%
	<b>Total Alfred Nzo</b>		<b>613 784</b>	<b>138 570</b>	<b>22.6%</b>	<b>172 018</b>	<b>28.0%</b>	<b>310 587</b>	<b>50.6%</b>	<b>155 799</b>	<b>117.2%</b>	<b>10.4%</b>
	<b>Total Eastern Cape</b>		<b>6 534 221</b>	<b>3 447 696</b>	<b>52.8%</b>	<b>2 064 672</b>	<b>31.6%</b>	<b>5 512 367</b>	<b>84.4%</b>	<b>1 417 476</b>	<b>77.5%</b>	<b>45.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	1 551 898	473 518	30.5%	444 374	28.6%	917 891	59.1%	341 972	53.6%	29.9%
	<b>Total Metros</b>		<b>1 551 898</b>	<b>473 518</b>	<b>30.5%</b>	<b>444 374</b>	<b>28.6%</b>	<b>917 891</b>	<b>59.1%</b>	<b>341 972</b>	<b>53.6%</b>	<b>29.9%</b>
B	Letsemeng	FS161	10 951	6 675	61.0%	2 737	25.0%	9 412	85.9%	700	59.8%	291.0%
B	Kopanong	FS162	25 038	1 814	7.2%	1 897	7.6%	3 711	14.8%	4 000	20.8%	-52.6%
B	Mohokare	FS163	34 502	21 350	61.9%	-	0.0%	21 350	61.9%	12 532	177.3%	-100.0%
B	Naledi (Fs)	FS164	20 050	-	0.0%	1 004	5.0%	1 004	5.0%	3 229	76.8%	-68.9%
C	Xhariep	DC16	13 283	9 376	70.6%	1 734	13.1%	11 111	83.6%	32 582	359.5%	-94.7%
	<b>Total Xhariep</b>		<b>103 824</b>	<b>39 216</b>	<b>37.8%</b>	<b>7 373</b>	<b>7.1%</b>	<b>46 589</b>	<b>44.9%</b>	<b>53 043</b>	<b>127.9%</b>	<b>-86.1%</b>
B	Masilonyana	FS181	14 786	4 832	32.7%	4 832	32.7%	9 663	65.4%	7	0.3%	70902.5%
B	Tokologo	FS182	14 237	4 260	29.9%	7 724	54.3%	11 984	84.2%	3 440	9.5%	124.6%
B	Tswelopele	FS183	15 568	34 335	220.6%	20 988	134.8%	55 324	355.4%	169	228.6%	12322.6%
B	Maljabeng	FS184	182 385	85 191	46.7%	82 950	45.5%	168 142	92.2%	19 389	50.7%	327.8%
B	Nala	FS185	389	-	0.0%	-	0.0%	-	0.0%	54 924	79.5%	-100.0%
C	Lejweleputswa	DC18	3 615	658	18.2%	1 040	28.8%	1 699	47.0%	1 083	45.1%	-4.0%
	<b>Total Lejweleputswa</b>		<b>230 980</b>	<b>129 277</b>	<b>56.0%</b>	<b>117 535</b>	<b>50.9%</b>	<b>246 812</b>	<b>106.9%</b>	<b>79 012</b>	<b>62.7%</b>	<b>48.8%</b>
B	Setsoto	FS191	50 419	45 046	89.3%	7 173	14.2%	52 219	103.6%	15 116	54.3%	-52.5%
B	Ditlhabeng	FS192	-	30 672	0.0%	22 802	0.0%	53 475	0.0%	19 964	71.8%	14.2%
B	Nketoana	FS193	113 329	46 242	40.8%	33 057	29.2%	79 299	70.0%	5 982	64.6%	452.6%
B	Maluti-a-Phofung	FS194	617 077	194 648	31.5%	155 656	25.2%	350 304	56.8%	158 038	50.8%	-1.5%
B	Phumelela	FS195	65 136	6 352	9.8%	19 419	29.8%	25 771	39.6%	11 126	60.5%	74.5%
B	Mantsopa	FS196	53 450	5 269	9.9%	4 162	7.8%	9 432	17.6%	18 538	92.3%	-77.5%
C	Thabo Mofutsanyana	DC19	9 355	35 390	378.3%	27 622	295.3%	63 011	673.6%	43 802	1008.3%	-36.9%
	<b>Total Thabo Mofutsanyana</b>		<b>908 766</b>	<b>363 619</b>	<b>40.0%</b>	<b>269 892</b>	<b>29.7%</b>	<b>633 510</b>	<b>69.7%</b>	<b>272 565</b>	<b>63.6%</b>	<b>-1.0%</b>
B	Moqhaka	FS201	-	15 259	0.0%	11 876	0.0%	27 135	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	204 297	77 578	38.0%	32 405	15.9%	109 983	53.8%	59 317	0.0%	-45.4%
B	Metsimaholo	FS204	143 542	59 007	41.1%	42 421	29.6%	101 428	70.7%	45 080	80.5%	-5.9%
B	Matlabe	FS205	98 033	2 658	2.7%	30 367	31.0%	33 025	33.7%	26 388	0.0%	15.1%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>445 873</b>	<b>154 501</b>	<b>34.7%</b>	<b>117 070</b>	<b>26.3%</b>	<b>271 571</b>	<b>60.9%</b>	<b>130 785</b>	<b>226.0%</b>	<b>-10.5%</b>
	<b>Total Free State</b>		<b>3 241 341</b>	<b>1 160 130</b>	<b>35.8%</b>	<b>956 243</b>	<b>29.5%</b>	<b>2 116 373</b>	<b>65.3%</b>	<b>877 377</b>	<b>68.6%</b>	<b>9.0%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	4 845 370	1 265 968	26.1%	2 054 597	42.4%	3 320 564	68.5%	1 159 744	54.3%	77.2%
A	City Of Johannesburg	JHB	11 466 028	2 811 327	24.5%	2 252 507	19.6%	5 063 833	44.2%	2 631 567	45.8%	-14.4%
A	City Of Tshwane	TSH	4 500	160	3.6%	579	12.9%	740	16.4%	104	7.3%	458.7%
	<b>Total Metros</b>		<b>16 315 898</b>	<b>4 077 455</b>	<b>25.0%</b>	<b>4 307 682</b>	<b>26.4%</b>	<b>8 385 137</b>	<b>51.4%</b>	<b>3 791 415</b>	<b>48.3%</b>	<b>13.6%</b>
B	Emfuleni	GT421	415 341	254 538	61.3%	202 918	48.9%	457 456	110.1%	1 355	11.2%	14875.1%
B	Midvaal	GT422	124 716	48 539	38.9%	40 131	32.2%	88 669	71.1%	35 783	70.8%	12.2%
B	Lesedi	GT423	62 431	14 470	23.2%	15 290	24.5%	29 760	47.7%	12 603	45.9%	21.3%
C	Sedibeng	DC42	233 420	95 238	40.8%	75 967	32.5%	171 206	73.3%	76 353	70.7%	-0.5%
	<b>Total Sedibeng</b>		<b>835 907</b>	<b>412 785</b>	<b>49.4%</b>	<b>334 305</b>	<b>40.0%</b>	<b>747 090</b>	<b>89.4%</b>	<b>126 094</b>	<b>63.8%</b>	<b>165.1%</b>
B	Mogale City	GT481	348 445	81 287	23.3%	78 620	22.6%	159 908	45.9%	74 444	50.7%	5.6%
B	Randfontein	GT482	132 582	29 741	22.4%	10 465	7.9%	40 206	30.3%	25 475	30.5%	-58.9%
B	Westonaria	GT483	53 721	13 339	24.8%	5 896	11.0%	19 235	35.8%	25 372	112.2%	-76.8%
B	Merapong City	GT484	485 498	125 755	25.9%	106 573	22.0%	232 328	47.9%	80 018	91.6%	33.2%
C	West Rand	DC48	189 386	73 737	38.9%	57 680	30.5%	131 418	69.4%	41 421	71.4%	39.3%
	<b>Total West Rand</b>		<b>1 209 633</b>	<b>323 860</b>	<b>26.8%</b>	<b>259 235</b>	<b>21.4%</b>	<b>583 095</b>	<b>48.2%</b>	<b>246 730</b>	<b>62.5%</b>	<b>5.1%</b>
	<b>Total Gauteng</b>		<b>18 361 439</b>	<b>4 814 099</b>	<b>26.2%</b>	<b>4 901 223</b>	<b>26.7%</b>	<b>9 715 322</b>	<b>52.9%</b>	<b>4 164 238</b>	<b>49.5%</b>	<b>17.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	7 389 182	2 421 102	32.8%	2 418 910	32.7%	4 840 011	65.5%	1 739 319	56.9%	39.1%
	<b>Total Metros</b>		<b>7 389 182</b>	<b>2 421 102</b>	<b>32.8%</b>	<b>2 418 910</b>	<b>32.7%</b>	<b>4 840 011</b>	<b>65.5%</b>	<b>1 739 319</b>	<b>56.9%</b>	<b>39.1%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	69 992	69 001	98.6%	1 199	1.7%	70 200	100.3%	958	91.2%	25.2%
B	Umzumbe	KZN213	9 679	5 272	54.5%	2 117	21.9%	7 389	76.3%	1 838	63.6%	15.2%
B	uMkuzibabantu	KZN214	4 972	332	6.7%	1 189	23.9%	1 522	30.6%	576	23.4%	106.6%
B	Ezingoleni	KZN215	30 904	13 891	44.9%	4 032	13.0%	17 922	58.0%	5 546	49.0%	-27.3%
B	Hibiscus Coast	KZN216	324 623	88 056	27.1%	89 476	27.6%	177 532	54.7%	79 241	69.6%	12.9%
C	Ugu	DC21	96 819	58 342	60.3%	4 432	4.6%	62 773	64.8%	4 673	5.9%	-5.2%
	<b>Total Ugu</b>		<b>536 989</b>	<b>234 894</b>	<b>43.7%</b>	<b>102 444</b>	<b>19.1%</b>	<b>337 339</b>	<b>62.8%</b>	<b>92 831</b>	<b>63.1%</b>	<b>10.4%</b>
B	uMshwathi	KZN221	21 172	16 693	78.8%	18 335	86.6%	35 028	165.4%	9 863	114.1%	85.9%
B	uMngeni	KZN222	2 572	1 746	67.9%	269	10.5%	2 015	78.3%	225	65.7%	19.6%
B	Mpofana	KZN223	43 485	13 184	30.3%	3 464	8.0%	16 648	38.3%	12 235	48.3%	-71.7%
B	Impende	KZN224	53 341	190	0.4%	205	0.4%	395	0.7%	2 030	166.0%	-89.9%
B	Msunduzi	KZN225	642 966	233 619	36.3%	238 429	37.1%	472 048	73.4%	197 917	55.4%	20.5%
B	Mkhambathini	KZN226	48 404	4 320	8.9%	12 669	26.2%	16 990	35.1%	12 342	52.8%	2.7%
B	Richmond	KZN227	40 191	13 799	34.3%	15 642	38.9%	29 441	73.3%	10 160	63.6%	54.0%
C	uMgungundlovu	DC22	244 112	20 226	8.3%	109 927	45.0%	130 154	53.3%	97 783	52.0%	12.4%
	<b>Total uMgungundlovu</b>		<b>1 096 243</b>	<b>303 777</b>	<b>27.7%</b>	<b>398 942</b>	<b>36.4%</b>	<b>702 719</b>	<b>64.1%</b>	<b>342 556</b>	<b>55.5%</b>	<b>16.5%</b>
B	Emnambithi/Ladysmith	KZN232	3 863	639	16.5%	550	14.2%	1 189	30.8%	622	29.9%	-11.6%
B	Indaka	KZN233	61 104	28 642	46.9%	16 402	26.8%	45 044	73.7%	-	0.0%	0.0%
B	Umtshezi	KZN234	78 137	24 939	31.9%	18 412	23.6%	43 351	55.5%	-	0.0%	0.0%
B	Okhahlamba	KZN235	3 678	2 702	73.5%	441	12.0%	3 143	85.4%	350	250.1%	25.9%
B	Imbabazane	KZN236	20 355	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>167 137</b>	<b>56 922</b>	<b>34.1%</b>	<b>35 805</b>	<b>21.4%</b>	<b>92 726</b>	<b>55.5%</b>	<b>972</b>	<b>116.3%</b>	<b>3582.8%</b>
B	Endumeni	KZN241	52 571	18 969	36.1%	11 877	22.6%	30 847	58.7%	469	1.2%	2430.0%
B	Nquthu	KZN242	102 677	32 543	31.7%	23 485	22.9%	56 029	54.6%	771	53.0%	2945.9%
B	Msinga	KZN244	77 110	2	0.0%	-	0.0%	2	0.0%	3	0.0%	-100.0%
B	Umvoti	KZN245	72 230	9 892	13.7%	24 245	33.6%	34 137	47.3%	-	1.3%	0.0%
C	Umzinyathi	DC24	25 804	390 871	1514.8%	-	0.0%	390 871	1514.8%	49 729	0.0%	-100.0%
	<b>Total Umzinyathi</b>		<b>330 392</b>	<b>452 278</b>	<b>136.9%</b>	<b>59 607</b>	<b>18.0%</b>	<b>511 885</b>	<b>154.9%</b>	<b>50 972</b>	<b>40.0%</b>	<b>16.9%</b>
B	Newcastle	KZN252	163 897	-	0.0%	-	0.0%	-	0.0%	50 888	42.0%	-100.0%
B	eMadiangeni	KZN253	42 990	3 113	7.2%	3 569	8.3%	6 682	15.5%	1 679	28.4%	112.6%
B	Dannhauser	KZN254	60 348	26 314	43.6%	15 360	25.5%	41 673	69.1%	15 335	72.4%	0.2%
C	Amajuba	DC25	50 140	5 672	11.3%	1 379	2.7%	7 050	14.1%	4	0.0%	31145.2%
	<b>Total Amajuba</b>		<b>317 375</b>	<b>35 098</b>	<b>11.1%</b>	<b>20 307</b>	<b>6.4%</b>	<b>55 405</b>	<b>17.5%</b>	<b>67 906</b>	<b>39.9%</b>	<b>-70.1%</b>
B	eDumbe	KZN261	16 745	8 394	50.1%	5 094	30.4%	13 488	80.5%	11 137	105.6%	-54.3%
B	uPhongolo	KZN262	29 339	7 358	25.1%	16 101	54.9%	23 458	80.0%	12 041	92.2%	33.7%
B	Abaqulusi	KZN263	143 963	43 361	30.1%	19 602	13.6%	62 963	43.7%	25 904	50.7%	-24.3%
B	Nongoma	KZN265	104 114	33 825	32.5%	26 622	25.6%	60 447	58.1%	2 324	79.5%	1045.5%
B	Ulundi	KZN266	89 143	8 706	9.8%	3 245	3.6%	11 951	13.4%	29 416	21.1%	-89.0%
C	Zululand	DC26	320 614	112 127	35.0%	88 146	27.5%	200 273	62.5%	80 892	64.7%	9.0%
	<b>Total Zululand</b>		<b>703 917</b>	<b>213 771</b>	<b>30.4%</b>	<b>158 809</b>	<b>22.6%</b>	<b>372 580</b>	<b>52.9%</b>	<b>161 714</b>	<b>56.8%</b>	<b>-1.8%</b>
B	Umhlabuyalingana	KZN271	9 197	4 828	52.5%	1 815	19.7%	6 644	72.2%	1 112	135.3%	63.2%
B	Jozini	KZN272	13 189	8 110	61.5%	2 903	22.0%	11 013	83.5%	3 566	159.3%	-18.6%
B	The Big 5 False Bay	KZN273	25 598	9 171	35.8%	5 108	20.0%	14 279	55.8%	4 090	22.1%	24.9%
B	Hlabisa	KZN274	3 277	313	9.5%	269	8.2%	582	17.7%	341	0.9%	-21.2%
B	Mtubatuba	KZN275	19 518	30 804	157.8%	25 648	131.4%	56 452	289.2%	18 336	88.1%	39.9%
C	Umkhanyakude	DC27	9 736	4 228	43.4%	741	7.6%	4 969	51.0%	3 468	92.9%	-78.6%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>80 516</b>	<b>57 454</b>	<b>71.4%</b>	<b>36 484</b>	<b>45.3%</b>	<b>93 938</b>	<b>116.7%</b>	<b>30 914</b>	<b>45.8%</b>	<b>18.0%</b>
B	Mfolozi KZN281	54 235	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	248 393	74 008	29.8%	51 849	20.9%	125 857	50.7%	73 310	53.6%	-29.3%
B	Ntambanana KZN283	59 321	16 713	28.2%	16 674	28.1%	33 386	56.3%	638	26.6%	2511.8%
B	uMlalazi KZN284	2 191	478	21.8%	464	21.2%	942	43.0%	568	41.1%	-18.3%
B	Mthonjaneni KZN285	37 700	18 452	48.9%	15 883	42.1%	34 335	91.1%	3 511	88.5%	352.4%
B	Nkandla KZN286	-	29 377	0.0%	1 259	0.0%	30 637	0.0%	6 916	0.0%	-81.8%
C	uThungulu DC28	240 764	85 769	35.6%	41 103	17.1%	126 872	52.7%	65 745	56.7%	-37.5%
	<b>Total uThungulu</b>	<b>642 603</b>	<b>224 798</b>	<b>35.0%</b>	<b>127 232</b>	<b>19.8%</b>	<b>352 030</b>	<b>54.8%</b>	<b>150 688</b>	<b>59.0%</b>	<b>-15.6%</b>
B	Mandeni KZN291	100 863	32 878	32.6%	11 141	11.0%	44 019	43.6%	10 970	41.4%	1.6%
B	KwaDukuza KZN292	260 761	56 803	21.8%	70 193	26.9%	126 996	48.7%	66 050	49.8%	6.3%
B	Ndwedwe KZN293	37 716	3 043	8.1%	23 261	61.7%	26 303	69.7%	1 549	8.3%	1402.1%
B	Maphumulo KZN294	65 285	25 749	39.4%	22 806	34.9%	48 555	74.4%	17 969	64.2%	26.9%
C	iLembe DC29	82 842	101 959	123.1%	21 515	26.0%	123 475	149.0%	59 132	50.3%	-63.6%
	<b>Total iLembe</b>	<b>547 467</b>	<b>220 432</b>	<b>40.3%</b>	<b>148 916</b>	<b>27.2%</b>	<b>369 348</b>	<b>67.5%</b>	<b>155 671</b>	<b>46.6%</b>	<b>-4.3%</b>
B	Ingwe KZN431	-	-	0.0%	732	0.0%	732	0.0%	28 616	41.3%	-97.4%
B	Kwa Sani KZN432	29 853	6 008	20.1%	8 628	28.9%	14 636	49.0%	277	61.5%	3016.8%
B	Greater Kokstad KZN433	132 522	127 539	96.2%	(15 380)	-11.6%	112 159	84.6%	16 866	59.3%	-191.2%
B	Ubuhlebezwe KZN434	71 268	30 007	42.1%	17 833	25.0%	47 840	67.1%	11 704	68.7%	52.4%
B	Umzimkhulu KZN435	15 733	14 241	90.5%	7 633	48.5%	21 874	139.0%	7 997	55.3%	-4.5%
C	Sisonke DC43	229 105	89 195	38.9%	67 096	29.3%	156 291	68.2%	52 113	47.4%	28.8%
	<b>Total Sisonke</b>	<b>478 481</b>	<b>266 989</b>	<b>55.8%</b>	<b>86 543</b>	<b>18.1%</b>	<b>353 533</b>	<b>73.9%</b>	<b>117 573</b>	<b>51.9%</b>	<b>-26.4%</b>
	<b>Total Kwazulu-Natal</b>	<b>12 290 303</b>	<b>4 487 515</b>	<b>36.5%</b>	<b>3 594 000</b>	<b>29.2%</b>	<b>8 081 515</b>	<b>65.8%</b>	<b>2 911 117</b>	<b>55.1%</b>	<b>23.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	171 183	69 198	40.4%	55 763	32.6%	124 960	73.0%	45 613	74.9%	22.3%
B	Greater Letaba	LIM332	181 981	56 482	31.0%	46 817	25.7%	103 299	56.8%	41 890	65.5%	11.8%
B	Greater Tzaneen	LIM333	262 598	104 742	39.9%	74 975	28.6%	179 717	68.4%	99 705	87.8%	-24.8%
B	Ba-Phalaborwa	LIM334	144 797	38 598	26.7%	46 138	31.9%	84 735	58.5%	31 388	46.8%	47.0%
B	Maruleng	LIM335	106 287	28 135	26.5%	23 216	21.8%	51 351	48.3%	16 875	53.1%	37.6%
C	Mopani	DC33	547 153	18 074	3.3%	151 421	27.7%	169 495	31.0%	204 169	20.1%	-25.8%
	<b>Total Mopani</b>		<b>1 413 999</b>	<b>315 228</b>	<b>22.3%</b>	<b>398 330</b>	<b>28.2%</b>	<b>713 558</b>	<b>50.5%</b>	<b>439 641</b>	<b>40.2%</b>	<b>-9.4%</b>
B	Musina	LIM341	34 937	15 993	45.8%	8 620	24.7%	24 613	70.5%	598	53.4%	1342.0%
B	Mutale	LIM342	60 382	18 364	30.4%	631	1.0%	18 996	31.5%	8 587	0.0%	-92.6%
B	Thulamela	LIM343	127 460	23 820	18.7%	29 481	23.1%	53 301	41.8%	20 801	51.8%	41.7%
B	Makhado	LIM344	30 199	6 931	23.0%	4 982	16.5%	11 913	39.4%	4 712	5.0%	5.7%
C	Vhembe	DC34	35 925	9 786	27.2%	13 708	38.2%	23 494	65.4%	2 201	7.1%	522.7%
	<b>Total Vhembe</b>		<b>288 903</b>	<b>74 895</b>	<b>25.9%</b>	<b>57 422</b>	<b>19.9%</b>	<b>132 316</b>	<b>45.8%</b>	<b>36 899</b>	<b>31.4%</b>	<b>55.6%</b>
B	Blouberg	LIM351	104 432	54 325	52.0%	22 271	21.3%	76 596	73.3%	23 500	70.2%	-5.2%
B	Aganang	LIM352	-	2 179	0.0%	1 829	0.0%	4 009	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	99 252	34 102	34.4%	27 440	27.6%	61 542	62.0%	23 118	30.4%	18.7%
B	Polokwane	LIM354	818 434	232 192	28.4%	68 510	8.4%	300 702	36.7%	163 779	56.4%	-58.2%
B	Lepelle-Nkumpi	LIM355	74 847	61 371	82.0%	456	0.6%	61 828	82.6%	44 629	0.0%	-99.0%
C	Capricorn	DC35	64 258	147 451	229.5%	121 221	188.6%	268 672	418.1%	126 867	41.4%	-4.5%
	<b>Total Capricorn</b>		<b>1 161 223</b>	<b>531 620</b>	<b>45.8%</b>	<b>241 728</b>	<b>20.8%</b>	<b>773 348</b>	<b>66.6%</b>	<b>381 892</b>	<b>58.9%</b>	<b>-36.7%</b>
B	Thabazimbi	LIM361	3 444	757	22.0%	-	0.0%	757	22.0%	1 470	35.9%	-100.0%
B	Lephalale	LIM362	35 657	10 416	29.2%	5 213	14.6%	15 628	43.8%	109	6.4%	4666.4%
B	Mookgopong	LIM364	16 986	7 013	41.3%	5 426	31.9%	12 439	73.2%	2 702	29.8%	100.8%
B	Modimolle	LIM365	29 232	12 609	43.1%	10 582	36.2%	23 191	79.3%	10 523	73.2%	0.6%
B	Bela Bela	LIM366	103 498	32 022	30.9%	26 905	26.0%	58 926	56.9%	21 681	54.0%	24.1%
B	Mogalakwena	LIM367	47 086	18 387	39.1%	18 324	38.9%	36 711	78.0%	15 737	74.5%	16.4%
C	Waterberg	DC36	97 853	39 626	40.5%	31 230	31.9%	70 856	72.4%	31 136	71.8%	0.3%
	<b>Total Waterberg</b>		<b>333 756</b>	<b>120 829</b>	<b>36.2%</b>	<b>97 679</b>	<b>29.3%</b>	<b>218 508</b>	<b>65.5%</b>	<b>83 357</b>	<b>63.0%</b>	<b>17.2%</b>
B	Ephraim Mogale	LIM471	84 105	30 041	35.7%	1 380	1.6%	31 421	37.4%	23 905	69.0%	-94.2%
B	Elias Mtsosedi	LIM472	157 825	62 901	39.9%	52 949	33.5%	115 851	73.4%	84 555	89.2%	-37.4%
B	Makhuduthamaga	LIM473	214 279	71 104	33.2%	2 850	1.3%	73 954	34.5%	50 672	65.0%	-94.4%
B	Felagomo	LIM474	10 072	3 886	38.6%	2 587	25.7%	6 473	64.3%	3 676	69.6%	-29.6%
B	Greater Tubatse	LIM475	-	85 003	0.0%	12 943	0.0%	97 946	0.0%	49 841	91.6%	-74.0%
C	Sekhukhune	DC47	454 560	162 698	35.8%	124 086	27.3%	286 783	63.1%	52 515	0.0%	136.3%
	<b>Total Sekhukhune</b>		<b>920 841</b>	<b>415 633</b>	<b>45.1%</b>	<b>196 795</b>	<b>21.4%</b>	<b>612 428</b>	<b>66.5%</b>	<b>265 163</b>	<b>115.1%</b>	<b>-25.8%</b>
	<b>Total Limpopo</b>		<b>4 118 722</b>	<b>1 458 206</b>	<b>35.4%</b>	<b>991 953</b>	<b>24.1%</b>	<b>2 450 159</b>	<b>59.5%</b>	<b>1 206 953</b>	<b>56.8%</b>	<b>-17.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	202 995	30 063	14.8%	52 479	25.9%	82 541	40.7%	5 414	8.6%	869.3%
B	Mskungwa	MP302	76 544	12 822	16.8%	-	0.0%	12 822	16.8%	15 641	59.7%	-100.0%
B	Mkhondo	MP303	4 123	5 706	138.4%	1 628	39.5%	7 334	177.9%	5 723	32.6%	-71.5%
B	Pitsole Ke Seme (MP)	MP304	44 662	6 536	14.6%	6 569	14.7%	13 105	29.3%	6 484	0.0%	1.3%
B	Lekwa	MP305	23 418	6 363	27.2%	2 596	11.1%	8 958	38.3%	5 216	19.4%	-50.2%
B	Dipaleseng	MP306	18 910	6 656	35.2%	-	0.0%	6 656	35.2%	3 021	61.8%	-100.0%
B	Govan Mbeki	MP307	368 499	139 978	38.0%	40 806	11.1%	180 784	49.1%	108 170	65.3%	-62.3%
C	Gert Sibande	DC30	290 384	108 876	37.5%	86 053	29.6%	194 929	67.1%	84 539	66.5%	1.8%
	<b>Total Gert Sibande</b>		<b>1 029 535</b>	<b>317 000</b>	<b>30.8%</b>	<b>190 129</b>	<b>18.5%</b>	<b>507 129</b>	<b>49.3%</b>	<b>234 207</b>	<b>51.8%</b>	<b>-18.8%</b>
B	Victor Khanye	MP311	78 589	11 338	14.4%	10 239	13.0%	21 577	27.5%	5 816	21.3%	76.0%
B	Emalaheni (Mp)	MP312	440 907	139 169	31.6%	104 448	23.7%	243 618	55.3%	87 206	0.0%	19.8%
B	Steve Tshwete	MP313	264 058	65 700	24.9%	68 194	25.8%	133 894	50.7%	50 477	47.0%	35.1%
B	Enakhezani	MP314	10 857	134	1.2%	345	3.2%	479	4.4%	141	2.4%	144.9%
B	Thembisile Hani	MP315	323 508	94 967	29.4%	71 869	22.2%	166 836	51.6%	222	0.0%	3238.9%
B	Dr J.S. Moroka	MP316	251 499	105 231	41.8%	89 340	35.5%	194 571	77.4%	80 895	37.7%	10.4%
C	Nkangala	DC31	327 204	129 670	39.6%	129 617	39.6%	259 287	79.2%	103 939	71.0%	24.7%
	<b>Total Nkangala</b>		<b>1 696 621</b>	<b>546 209</b>	<b>32.2%</b>	<b>474 053</b>	<b>27.9%</b>	<b>1 020 262</b>	<b>60.1%</b>	<b>328 696</b>	<b>84.6%</b>	<b>44.2%</b>
B	Thaba Chweu	MP321	107 540	41 309	38.4%	1 471	1.4%	42 780	39.8%	2 672	8.9%	-44.9%
B	Mbombela	MP322	670 025	203 999	30.4%	188 739	28.2%	392 738	58.6%	103 082	40.6%	83.1%
B	Umgindi	MP323	71 800	36 540	50.9%	10 664	14.9%	47 203	65.7%	4 871	0.0%	118.9%
B	Nkomazi	MP324	203 186	14 711	7.2%	103 188	50.8%	117 900	58.0%	124 908	139.2%	-17.4%
B	Bushbuckridge	MP325	451 269	224 093	49.7%	148 346	32.9%	372 439	82.5%	(58 543)	20847.2%	-353.4%
C	Ehlanzeni	DC32	184 684	74 991	40.6%	59 194	32.1%	134 185	72.7%	54 883	72.5%	7.9%
	<b>Total Ehlanzeni</b>		<b>1 688 505</b>	<b>595 642</b>	<b>35.3%</b>	<b>511 602</b>	<b>30.3%</b>	<b>1 107 245</b>	<b>65.6%</b>	<b>231 873</b>	<b>71.8%</b>	<b>120.6%</b>
	<b>Total Mpumalanga</b>		<b>4 414 661</b>	<b>1 458 851</b>	<b>33.0%</b>	<b>1 175 784</b>	<b>26.6%</b>	<b>2 634 635</b>	<b>59.7%</b>	<b>794 776</b>	<b>68.8%</b>	<b>47.9%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	197 637	68 813	34.8%	51 067	25.8%	119 880	60.7%	49 632	71.7%	2.9%
B	Madibeng	NW372	565 561	139 145	24.6%	60 579	10.7%	199 724	35.3%	146 783	0.0%	-58.7%
B	Rustenburg	NW373	192 534	49 094	25.5%	48 561	25.2%	97 655	50.7%	(283)	28.0%	-17284.6%
B	Kgetlengrivier	NW374	12 101	6 235	51.5%	3 994	33.0%	10 229	84.5%	5 085	0.0%	-21.5%
B	Moses Kotane	NW375	191 130	110 808	58.0%	77 069	40.3%	187 877	98.3%	30 477	64.4%	152.9%
C	Bojanala Platinum	DC37	241 314	104 230	43.2%	83 247	34.5%	187 477	77.7%	86 996	54.0%	-4.3%
	<b>Total Bojanala Platinum</b>		<b>1 400 277</b>	<b>478 325</b>	<b>34.2%</b>	<b>324 517</b>	<b>23.2%</b>	<b>802 841</b>	<b>57.3%</b>	<b>318 690</b>	<b>117.8%</b>	<b>1.8%</b>
B	Ratou	NW381	12 263	8 538	69.6%	19 521	159.2%	28 059	228.8%	21 001	599.2%	-7.0%
B	Tswaing	NW382	10 966	5 640	51.4%	2 409	22.0%	8 050	73.4%	1 694	29.7%	42.2%
B	Matlengeng	NW383	145 083	60 105	41.4%	9 220	6.4%	69 325	47.8%	44 588	59.3%	-79.3%
B	Ditsobotla	NW384	133 147	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramatshere Molloa	NW385	40 453	15 270	37.7%	4 374	10.8%	19 644	48.6%	5 589	24.5%	-21.7%
C	Ngaka Modiri Molema	DC38	413 252	173 197	41.9%	115 680	28.0%	288 877	69.9%	327 527	139.9%	-64.7%
	<b>Total Ngaka Modiri Molema</b>		<b>755 164</b>	<b>262 750</b>	<b>34.8%</b>	<b>151 205</b>	<b>20.0%</b>	<b>413 955</b>	<b>54.8%</b>	<b>400 400</b>	<b>85.2%</b>	<b>-62.2%</b>
B	Naledi (Nw)	NW392	69 773	43 281	62.0%	25 764	36.9%	69 044	99.0%	1 802	63.2%	1329.7%
B	Mamusu	NW393	48 384	16 470	34.0%	-	0.0%	16 470	34.0%	12 081	69.0%	-100.0%
B	Greater Taung	NW394	19 904	7 757	39.0%	(207)	-1.0%	7 551	37.9%	2 511	78.7%	-108.2%
B	Lekwa-Teemane	NW396	1 705	5 525	324.1%	4 320	253.4%	9 846	577.6%	126	0.9%	3316.5%
B	Molopo-Kagisano	NW397	119 231	2 528	2.1%	9 256	7.8%	11 784	9.9%	288	0.0%	3118.7%
C	Dr Ruth Segomotsi Mompati	DC39	21 863	6 590	30.1%	4 191	19.2%	10 781	49.3%	5 027	80.4%	-16.6%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>280 860</b>	<b>82 151</b>	<b>29.2%</b>	<b>43 324</b>	<b>15.4%</b>	<b>125 475</b>	<b>44.7%</b>	<b>21 835</b>	<b>58.8%</b>	<b>98.4%</b>
B	Venterdorp	NW401	48 024	21 190	44.1%	14 999	31.2%	36 189	75.4%	14 899	78.7%	0.7%
B	Tlokwe	NW402	213 971	65 645	30.7%	56 300	26.3%	121 945	57.0%	2 272	50.7%	2378.4%
B	City Of Matlosana	NW403	657 848	225 162	34.2%	151 180	23.0%	376 342	57.2%	(702)	18.8%	-21642.9%
B	Maquassi Hills	NW404	36 938	9 704	26.3%	9 950	26.9%	19 654	53.2%	8 015	53.2%	24.1%
C	Dr Kenneth Kaunda	DC40	171 768	68 436	39.8%	54 726	31.9%	123 162	71.7%	54 271	48.3%	0.8%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 128 369</b>	<b>390 137</b>	<b>34.6%</b>	<b>287 155</b>	<b>25.4%</b>	<b>677 292</b>	<b>60.0%</b>	<b>78 756</b>	<b>33.6%</b>	<b>264.6%</b>
	<b>Total North West</b>		<b>3 564 669</b>	<b>1 213 363</b>	<b>34.0%</b>	<b>806 201</b>	<b>22.6%</b>	<b>2 019 564</b>	<b>56.7%</b>	<b>819 681</b>	<b>71.0%</b>	<b>-1.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>NORTHERN CAPE</b>											
B	Joe Morolong NC451	81 742	30 242	37.0%	19 956	24.4%	50 198	61.4%	3 805	44.0%	424.5%
B	Ga-Segonyana NC452	24 057	10 668	44.3%	3 376	14.0%	14 044	58.4%	2 937	65.9%	14.9%
B	Gamagara NC453	4 097	2 680	65.4%	5 002	122.1%	7 682	187.5%	4 985	190.1%	0.3%
C	John Taolo Gaetsewe DC45	55 494	24 475	44.1%	17 067	30.8%	41 542	74.9%	12 181	66.9%	40.1%
	<b>Total John Taolo Gaetsewe</b>	<b>165 390</b>	<b>68 066</b>	<b>41.2%</b>	<b>45 401</b>	<b>27.5%</b>	<b>113 467</b>	<b>68.6%</b>	<b>23 908</b>	<b>59.5%</b>	<b>89.9%</b>
B	Richtersveld NC061	21 075	7 219	34.3%	600	2.8%	7 819	37.1%	160	31.1%	275.7%
B	Nama Khoi NC062	92 931	39 124	42.1%	2 755	3.0%	41 878	45.1%	6 045	82.0%	-54.4%
B	Kamiesberg NC064	8 497	11 016	129.6%	2 202	25.9%	13 217	155.5%	2 284	63.9%	-3.6%
B	Hantam NC065	7 501	4 910	65.5%	52	0.7%	4 962	66.1%	90	65.7%	-42.8%
B	Karoo Hoogland NC066	20 507	6 142	30.0%	1 293	6.3%	7 435	36.3%	1 255	0.0%	3.0%
B	Khai-Ma NC067	17 612	6 756	38.4%	4 110	23.3%	10 866	61.7%	6 785	20.7%	-39.4%
C	Namakwa DC6	35 018	11 576	33.1%	3 883	11.1%	15 458	44.1%	11 630	0.0%	-66.6%
	<b>Total Namakwa</b>	<b>203 142</b>	<b>86 743</b>	<b>42.7%</b>	<b>14 893</b>	<b>7.3%</b>	<b>101 636</b>	<b>50.0%</b>	<b>28 249</b>	<b>81.5%</b>	<b>-47.3%</b>
B	Ubutu NC071	30 282	8 810	29.1%	2 615	8.6%	11 425	37.7%	6 194	90.7%	-57.8%
B	Umsobomvu NC072	6 834	4 058	59.4%	1 069	15.6%	5 128	75.0%	224	113.2%	377.4%
B	Emthanjeni NC073	17 496	10 644	60.8%	9 201	52.6%	19 845	113.4%	7 692	131.8%	19.6%
B	Kareeberg NC074	9 212	4 698	51.0%	1 732	18.8%	6 431	69.8%	342	372.8%	407.0%
B	Renosterberg NC075	13 689	9 413	68.8%	3 372	24.6%	12 786	93.4%	1 721	51.9%	95.9%
B	Thembellhle NC076	4 805	6 518	135.6%	423	8.8%	6 941	144.4%	54	78.8%	679.3%
B	Siyathemba NC077	34 480	7 096	20.6%	3 058	8.9%	10 154	29.4%	3 122	58.6%	-2.0%
B	Siyancuma NC078	-	28 356	0.0%	3 474	0.0%	31 830	0.0%	119	34993.0%	2815.8%
C	Pixley Ka Seme (Nc) DC7	19 601	-	0.0%	2 989	15.2%	2 989	15.2%	5 191	92.5%	-42.4%
	<b>Total Pixley ka Seme (NC)</b>	<b>136 399</b>	<b>79 595</b>	<b>58.4%</b>	<b>27 934</b>	<b>20.5%</b>	<b>107 529</b>	<b>78.8%</b>	<b>24 658</b>	<b>100.4%</b>	<b>13.3%</b>
B	Mier NC081	15 805	7 587	48.0%	301	1.9%	7 888	49.9%	726	44.0%	-58.6%
B	IKall Garib NC082	33 351	21 779	65.3%	17 679	53.0%	39 458	118.3%	5 864	88.0%	201.5%
B	/Kharu Hals NC083	64 632	22 897	35.4%	19 464	30.1%	42 361	65.5%	13 331	0.0%	46.0%
B	IKheis NC084	23 952	1 829	7.6%	440	1.8%	2 268	9.5%	5 818	80.7%	-92.4%
B	Tsantsabane NC085	55 728	18 707	33.6%	12 563	22.5%	31 270	56.1%	89	11.1%	14066.7%
B	Kgatopelele NC086	20 390	8 307	40.7%	1 374	6.7%	9 681	47.5%	13	35.0%	10677.0%
C	Siyanda DC8	58 345	19 439	33.3%	15 376	26.4%	34 815	59.7%	13 379	73.0%	14.9%
	<b>Total Siyanda</b>	<b>272 203</b>	<b>100 545</b>	<b>36.9%</b>	<b>67 197</b>	<b>24.7%</b>	<b>167 742</b>	<b>61.6%</b>	<b>39 220</b>	<b>73.3%</b>	<b>71.3%</b>
B	Sol Plaatje NC091	339 445	188 750	55.6%	48 492	14.3%	237 242	69.9%	56 249	79.3%	-13.8%
B	Dikgatlong NC092	64 596	22 473	34.8%	3 049	4.7%	25 522	39.5%	10 868	39.4%	-71.9%
B	Magareng NC093	6 851	1 474	21.5%	1 553	22.7%	3 027	44.2%	12 526	191.8%	-87.6%
B	Phokwane NC094	14 311	3 882	27.1%	4 478	31.3%	8 360	58.4%	11 783	109.6%	-62.0%
C	Frances Baard DC9	79 897	28 471	35.6%	28 555	35.7%	57 025	71.4%	26 720	81.5%	6.9%
	<b>Total Frances Baard</b>	<b>505 099</b>	<b>245 050</b>	<b>48.5%</b>	<b>86 126</b>	<b>17.1%</b>	<b>331 176</b>	<b>65.6%</b>	<b>118 148</b>	<b>75.8%</b>	<b>-27.1%</b>
	<b>Total Northern Cape</b>	<b>1 282 233</b>	<b>579 999</b>	<b>45.2%</b>	<b>241 550</b>	<b>18.8%</b>	<b>821 549</b>	<b>64.1%</b>	<b>234 184</b>	<b>76.2%</b>	<b>3.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Budget & Treasury Office		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		O2 of 2011/12 to O2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	8 113 587	2 349 008	29.0%	2 266 117	27.9%	4 615 125	56.9%	1 773 098	52.9%	27.8%
	<b>Total Metros</b>		<b>8 113 587</b>	<b>2 349 008</b>	<b>29.0%</b>	<b>2 266 117</b>	<b>27.9%</b>	<b>4 615 125</b>	<b>56.9%</b>	<b>1 773 098</b>	<b>52.9%</b>	<b>27.8%</b>
B	Matzikama	WC011	53 542	24 198	45.2%	13 312	24.9%	37 510	70.1%	13 524	65.4%	-1.6%
B	Cederberg	WC012	-	21 609	0.0%	15 390	0.0%	36 999	0.0%	5 887	82.1%	161.4%
B	Bergrivier	WC013	47 310	17 019	36.0%	8 431	17.8%	25 449	53.8%	6 906	61.1%	22.1%
B	Saldanha Bay	WC014	174 585	141 723	81.2%	(3 486)	-2.0%	138 237	79.2%	13 345	95.3%	-126.1%
B	Swartland	WC015	100 202	28 296	28.2%	19 792	19.8%	48 088	48.0%	23 827	48.0%	-16.9%
C	West Coast	DC1	72 229	2 672	3.7%	35 646	49.4%	38 319	53.1%	2 348	5.0%	1414.4%
	<b>Total West Coast</b>		<b>447 868</b>	<b>235 517</b>	<b>52.6%</b>	<b>89 085</b>	<b>19.9%</b>	<b>324 601</b>	<b>72.5%</b>	<b>65 837</b>	<b>63.4%</b>	<b>35.3%</b>
B	Witzenberg	WC022	55 778	-	0.0%	-	0.0%	-	0.0%	427	77.3%	-100.0%
B	Drakenstein	WC023	202 214	179 470	88.8%	1 776	0.9%	181 246	89.6%	46 061	49.2%	-96.1%
B	Stellenbosch	WC024	244 249	225 805	92.4%	21 367	8.7%	247 173	101.2%	20 499	93.7%	4.2%
B	Brede Valley	WC025	110 081	35 746	32.5%	34 368	31.2%	70 115	63.7%	29 991	55.5%	14.6%
B	Langeberg	WC026	69 069	43 430	62.9%	9 366	13.6%	52 796	76.4%	14 240	80.2%	-34.2%
C	Cape Winelands DM	DC2	196 422	88 062	44.8%	62 902	32.0%	150 964	76.9%	66 172	79.7%	-4.9%
	<b>Total Cape Winelands</b>		<b>877 812</b>	<b>572 514</b>	<b>65.2%</b>	<b>129 779</b>	<b>14.8%</b>	<b>702 293</b>	<b>80.0%</b>	<b>177 390</b>	<b>73.8%</b>	<b>-26.8%</b>
B	Theewaterskloof	WC031	110 252	47 421	43.0%	24 841	22.5%	72 262	65.5%	9 267	67.4%	168.1%
B	Overstrand	WC032	164 346	43 213	26.3%	41 149	25.0%	84 362	51.3%	37 497	51.4%	9.7%
B	Cape Agulhas	WC033	37 779	35 435	93.8%	724	1.9%	36 160	95.7%	766	96.5%	-5.4%
B	Swellendam	WC034	5 531	1 150	20.8%	(66)	-1.2%	1 084	19.6%	543	37.2%	-112.2%
C	Overberg	DC3	48 551	18 473	38.0%	14 405	29.7%	32 878	67.7%	14 019	71.1%	2.8%
	<b>Total Overberg</b>		<b>366 460</b>	<b>145 693</b>	<b>39.8%</b>	<b>81 053</b>	<b>22.1%</b>	<b>226 745</b>	<b>61.9%</b>	<b>62 092</b>	<b>62.9%</b>	<b>30.5%</b>
B	Kannaland	WC041	3 155	100	3.2%	2 118	67.1%	2 218	70.3%	63	4.0%	3249.8%
B	Hessequa	WC042	58 685	53 263	90.8%	100	0.2%	53 363	90.9%	201	89.9%	-56.4%
B	Mossel Bay	WC043	86 420	79 776	92.3%	1 164	1.3%	80 940	93.7%	593	94.3%	96.4%
B	George	WC044	166 765	147 861	88.7%	5 655	3.4%	153 516	92.1%	26 665	89.3%	-78.8%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	84 204	84 527	100.4%	(544)	-0.6%	83 983	99.7%	(20)	81.6%	2622.9%
B	Knysna	WC048	154 391	146 375	94.8%	1 143	0.7%	147 519	95.5%	2 758	95.0%	-58.6%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>553 619</b>	<b>511 902</b>	<b>92.5%</b>	<b>9 636</b>	<b>1.7%</b>	<b>521 538</b>	<b>94.2%</b>	<b>30 260</b>	<b>89.8%</b>	<b>-68.2%</b>
B	Laingsburg	WC051	1 580	672	42.6%	8 404	531.9%	9 077	574.5%	271	756.2%	2996.2%
B	Prince Albert	WC052	16 240	2 903	17.9%	1 526	9.4%	4 429	27.3%	809	75.7%	88.6%
B	Beaufort West	WC053	22 862	22 277	97.4%	515	2.3%	22 792	99.7%	462	77.9%	11.4%
C	Central Karoo	DC5	15 404	7 085	46.0%	4 711	30.6%	11 796	76.6%	3 655	68.5%	28.9%
	<b>Total Central Karoo</b>		<b>56 086</b>	<b>32 937</b>	<b>58.7%</b>	<b>15 156</b>	<b>27.0%</b>	<b>48 094</b>	<b>85.8%</b>	<b>5 198</b>	<b>76.3%</b>	<b>191.6%</b>
	<b>Total Western Cape</b>		<b>10 415 433</b>	<b>3 847 572</b>	<b>36.9%</b>	<b>2 590 826</b>	<b>24.9%</b>	<b>6 438 398</b>	<b>61.8%</b>	<b>2 113 874</b>	<b>57.9%</b>	<b>22.6%</b>
	<b>Total National</b>		<b>64 223 022</b>	<b>22 467 432</b>	<b>35.0%</b>	<b>17 322 452</b>	<b>27.0%</b>	<b>39 789 884</b>	<b>62.0%</b>	<b>14 539 677</b>	<b>58.8%</b>	<b>19.1%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	10 675	125	1.2%	(64)	-0.6%	61	0.6%	112	4.0%	-157.1%
A	Nelson Mandela Bay	NMA	15 929	4 244	26.6%	2 409	15.1%	6 653	41.8%	3 277	31.9%	-26.5%
	<b>Total Metros</b>		<b>26 604</b>	<b>4 369</b>	<b>16.4%</b>	<b>2 345</b>	<b>8.8%</b>	<b>6 714</b>	<b>25.2%</b>	<b>3 389</b>	<b>24.8%</b>	<b>-30.8%</b>
B	Camdeboo	EC101	831	208	25.0%	227	27.3%	435	52.3%	131	99.7%	73.5%
B	Blue Crane Route	EC102	30	322	1072.9%	175	584.5%	497	1657.4%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	27 055	443	1.6%	275	1.0%	718	2.7%	589	72.0%	-53.3%
B	Ndlambe	EC105	130 501	20 063	15.4%	17 855	13.7%	37 917	29.1%	14 532	1309.3%	22.9%
B	Sundays River Valley	EC106	-	144	0.0%	170	0.0%	314	0.0%	25	146.0%	592.0%
B	Baviaans	EC107	31	(3)	-8.3%	68	220.6%	65	212.3%	59	264.8%	15.6%
B	Kouga	EC108	474	140	29.5%	92	19.5%	232	49.0%	160	2.0%	-42.3%
B	Kou-Kamma	EC109	251	3	1.0%	1	0.3%	3	1.4%	714	0.0%	-99.9%
C	Cacadu	DC10	91 570	4 605	5.0%	141	0.2%	4 746	5.2%	538	13.3%	-73.8%
	<b>Total Cacadu</b>		<b>250 743</b>	<b>25 924</b>	<b>10.3%</b>	<b>19 003</b>	<b>7.6%</b>	<b>44 928</b>	<b>17.9%</b>	<b>16 748</b>	<b>77.6%</b>	<b>13.5%</b>
B	Mbhashe	EC121	511	69	13.5%	206	40.3%	275	53.8%	32	34.8%	544.5%
B	Mnquma	EC122	818	7	0.8%	12	1.4%	18	2.2%	86	24.1%	-86.4%
B	Great Kei	EC123	179	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	1 035	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	28	13	47.1%	58	206.1%	71	253.1%	49	0.0%	18.1%
B	Nkonkobe	EC127	12 883	11 531	89.5%	-	0.0%	11 531	89.5%	-	0.0%	0.0%
B	Nxuba	EC128	6 406	1 780	27.8%	617	9.6%	2 397	37.4%	1 259	71.6%	-51.0%
C	Amathole	DC12	79 064	8	0.0%	18 759	23.7%	18 767	23.7%	2	1.6%	761210.8%
	<b>Total Amathole</b>		<b>100 924</b>	<b>13 408</b>	<b>13.3%</b>	<b>19 651</b>	<b>19.5%</b>	<b>33 060</b>	<b>32.8%</b>	<b>1 429</b>	<b>17.0%</b>	<b>1275.4%</b>
B	Inxuba Yethemba	EC131	327	45	13.8%	34	10.5%	80	24.4%	-	0.0%	0.0%
B	Tsolwana	EC132	5 016	5 351	106.7%	-	0.0%	5 351	106.7%	852	146.5%	-100.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	7 375	550	7.5%	17	0.2%	566	7.7%	5	0.5%	236.4%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	(3)	0.0%	-100.0%
B	Emalaheni (Ec)	EC136	12	4 408	37744.5%	63	537.1%	4 471	38281.6%	332	0.0%	-81.1%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	7.1%	0.0%
B	Sakhisizwe	EC138	-	5 660	0.0%	6	0.0%	5 665	0.0%	0	26.5%	1405.8%
C	Chris Hani	DC13	-	104	0.0%	43	0.0%	147	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>12 729</b>	<b>16 118</b>	<b>126.6%</b>	<b>162</b>	<b>1.3%</b>	<b>16 280</b>	<b>127.9%</b>	<b>1 187</b>	<b>84.1%</b>	<b>-86.3%</b>
B	Elundini	EC141	98	-	0.0%	-	0.0%	-	0.0%	-	66.5%	0.0%
B	Senqu	EC142	3 593	1 931	53.7%	83	2.3%	2 014	56.0%	846	58.4%	-90.2%
B	Maletswai	EC143	1 852	499	27.0%	455	24.6%	955	51.5%	1 105	91.1%	-58.8%
B	Gariep	EC144	1 387	1	0.1%	0	0.0%	1	0.1%	1	0.0%	-99.9%
C	Joe Gqabi	DC14	865	31	3.5%	3	0.4%	34	3.9%	(1 244)	1.3%	-100.3%
	<b>Total Joe Gqabi</b>		<b>7 795</b>	<b>2 462</b>	<b>31.6%</b>	<b>542</b>	<b>6.9%</b>	<b>3 003</b>	<b>38.5%</b>	<b>708</b>	<b>20.2%</b>	<b>-23.5%</b>
B	Ngquza Hills	EC153	-	331	0.0%	292	0.0%	623	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	500	-	0.0%	132	26.5%	132	26.5%	-	4.2%	0.0%
B	Mhlonlolo	EC156	12 462	-	0.0%	69	0.6%	69	0.6%	3 254	37.0%	-97.9%
B	King Sabata Dalindyebo	EC157	1 090	-	0.0%	622	57.0%	622	57.0%	3	122.6%	19342.7%
C	O .R. Tambo	DC15	66 787	-	0.0%	-	0.0%	-	0.0%	177	0.3%	-100.0%
	<b>Total O .R. Tambo</b>		<b>80 839</b>	<b>331</b>	<b>0.4%</b>	<b>1 115</b>	<b>1.4%</b>	<b>1 447</b>	<b>1.8%</b>	<b>3 434</b>	<b>6.3%</b>	<b>-67.5%</b>
B	Matlalele	EC441	200	92	45.9%	103	51.3%	194	97.2%	32	0.0%	224.1%
B	Umzimvubu	EC442	357	58	16.1%	-	0.0%	58	16.1%	280	380.9%	-100.0%
B	Mbizana	EC443	15 192	2 031	13.4%	41 119	270.7%	43 150	284.0%	2 764	0.0%	1387.4%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>15 749</b>	<b>2 181</b>	<b>13.8%</b>	<b>41 222</b>	<b>261.7%</b>	<b>43 402</b>	<b>275.6%</b>	<b>3 076</b>	<b>7326.3%</b>	<b>1240.0%</b>
	<b>Total Eastern Cape</b>		<b>495 384</b>	<b>64 793</b>	<b>13.1%</b>	<b>84 041</b>	<b>17.0%</b>	<b>148 834</b>	<b>30.0%</b>	<b>29 970</b>	<b>33.1%</b>	<b>180.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	27 518	1 678	6.1%	2 312	8.4%	3 990	14.5%	2 936	16.2%	-21.3%
	<b>Total Metros</b>		<b>27 518</b>	<b>1 678</b>	<b>6.1%</b>	<b>2 312</b>	<b>8.4%</b>	<b>3 990</b>	<b>14.5%</b>	<b>2 936</b>	<b>16.2%</b>	<b>-21.3%</b>
B	Letsemeng	FS161	1 175	448	38.1%	381	32.4%	829	70.5%	254	61.8%	49.9%
B	Kopanong	FS162	1 171	-	0.0%	-	0.0%	-	0.0%	5 228	1947.5%	-100.0%
B	Mohokare	FS163	11 701	4	0.0%	-	0.0%	4	0.0%	8	1.3%	-100.0%
B	Naledi (Fs)	FS164	5 488	-	0.0%	359	6.5%	359	6.5%	1 174	73.5%	-69.5%
C	Xhariep	DC16	26 829	4 286	16.0%	3 889	14.5%	8 175	30.5%	7 127	69.3%	-45.4%
	<b>Total Xhariep</b>		<b>46 364</b>	<b>4 738</b>	<b>10.2%</b>	<b>4 629</b>	<b>10.0%</b>	<b>9 367</b>	<b>20.2%</b>	<b>13 790</b>	<b>128.3%</b>	<b>-66.4%</b>
B	Masilonyana	FS181	10 252	3 605	35.2%	3 605	35.2%	7 210	70.3%	6 914	70.7%	-47.9%
B	Tokologo	FS182	6 302	4 742	75.2%	5 992	95.1%	10 734	170.3%	1 152	0.0%	420.0%
B	Tswelopele	FS183	1 110	484	43.6%	97	8.7%	581	52.3%	38	115.3%	158.0%
B	Maljabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	57 203	73.9%	-100.0%
B	Nala	FS185	-	6	0.0%	3	0.0%	9	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>17 664</b>	<b>8 837</b>	<b>50.0%</b>	<b>9 697</b>	<b>54.9%</b>	<b>18 533</b>	<b>104.9%</b>	<b>65 307</b>	<b>75.8%</b>	<b>-85.2%</b>
B	Setsoto	FS191	11 611	89	0.8%	5	0.0%	94	0.8%	29	23.2%	-82.6%
B	Ditlhabeng	FS192	236 466	939	0.4%	714	0.3%	1 653	0.7%	751	0.8%	-5.0%
B	Nketoana	FS193	-	95	0.0%	71	0.0%	166	0.0%	27	0.0%	160.0%
B	Maluti-a-Phofung	FS194	-	227	0.0%	441	0.0%	668	0.0%	162	0.0%	172.7%
B	Phumelela	FS195	4 302	184	4.3%	640	14.9%	824	19.2%	3 039	34.9%	-78.9%
B	Mantsopa	FS196	8 334	77	0.9%	229	2.7%	306	3.7%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	14 573	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>275 285</b>	<b>1 611</b>	<b>0.6%</b>	<b>2 100</b>	<b>0.8%</b>	<b>3 711</b>	<b>1.3%</b>	<b>4 008</b>	<b>2.9%</b>	<b>-47.6%</b>
B	Moqhaka	FS201	-	1 363	0.0%	723	0.0%	2 086	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	2 106	31	1.5%	38	1.8%	69	3.3%	-	0.0%	0.0%
B	Metsimaholo	FS204	5 602	371	6.6%	768	13.7%	1 139	20.3%	465	34.3%	65.1%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>7 708</b>	<b>1 765</b>	<b>22.9%</b>	<b>1 529</b>	<b>19.8%</b>	<b>3 294</b>	<b>42.7%</b>	<b>465</b>	<b>34.3%</b>	<b>228.8%</b>
	<b>Total Free State</b>		<b>374 539</b>	<b>18 629</b>	<b>5.0%</b>	<b>20 266</b>	<b>5.4%</b>	<b>38 895</b>	<b>10.4%</b>	<b>86 507</b>	<b>42.9%</b>	<b>-76.6%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	43 873	10 172	23.2%	8 980	20.5%	19 152	43.7%	15 408	36.3%	-41.7%
A	City Of Johannesburg	JHB	130 363	9 231	7.1%	41 153	31.6%	50 384	38.6%	14 042	13.4%	193.1%
A	City Of Tshwane	TSH	6 365 094	1 949 152	30.6%	1 865 292	29.3%	3 814 444	59.9%	1 378 990	51.7%	35.3%
	<b>Total Metros</b>		<b>6 539 330</b>	<b>1 968 555</b>	<b>30.1%</b>	<b>1 915 425</b>	<b>29.3%</b>	<b>3 883 980</b>	<b>59.4%</b>	<b>1 408 441</b>	<b>50.4%</b>	<b>36.0%</b>
B	Emfuleni	GT421	13 315	461	3.5%	10	0.1%	471	3.5%	186 318	38.8%	-100.0%
B	Midvaal	GT422	1 848	406	22.0%	586	31.7%	992	53.7%	1 151	91.0%	-49.1%
B	Lesedi	GT423	1 156	509	44.1%	315	27.3%	824	71.3%	308	67.9%	2.4%
C	Sedibeng	DC42	27 145	4 331	16.0%	3 718	13.7%	8 049	29.7%	547	40.4%	580.1%
	<b>Total Sedibeng</b>		<b>43 463</b>	<b>5 708</b>	<b>13.1%</b>	<b>4 629</b>	<b>10.6%</b>	<b>10 336</b>	<b>23.8%</b>	<b>188 323</b>	<b>38.9%</b>	<b>-97.5%</b>
B	Mogale City	GT481	11 426	1 247	10.9%	1 345	11.8%	2 592	22.7%	581	18.9%	131.4%
B	Randfontein	GT482	6 200	466	7.5%	240	3.9%	705	11.4%	888	39.6%	-73.0%
B	Westonaria	GT483	-	(298)	0.0%	185	0.0%	(113)	0.0%	(32)	0.0%	-670.3%
B	Merapong City	GT484	1 857	279	15.0%	694	37.4%	973	52.4%	168	15.6%	312.1%
C	West Rand	DC48	2 613	823	31.5%	914	35.0%	1 737	66.5%	1 267	56.3%	-27.9%
	<b>Total West Rand</b>		<b>22 096</b>	<b>2 517</b>	<b>11.4%</b>	<b>3 378</b>	<b>15.3%</b>	<b>5 895</b>	<b>26.7%</b>	<b>2 872</b>	<b>31.2%</b>	<b>17.6%</b>
	<b>Total Gauteng</b>		<b>6 604 890</b>	<b>1 976 779</b>	<b>29.9%</b>	<b>1 923 432</b>	<b>29.1%</b>	<b>3 900 211</b>	<b>59.1%</b>	<b>1 599 636</b>	<b>48.7%</b>	<b>20.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	218 687	37 053	16.9%	49 650	22.7%	86 703	39.6%	52 799	42.7%	-6.0%
	<b>Total Metros</b>		<b>218 687</b>	<b>37 053</b>	<b>16.9%</b>	<b>49 650</b>	<b>22.7%</b>	<b>86 703</b>	<b>39.6%</b>	<b>52 799</b>	<b>42.7%</b>	<b>-6.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	636	30	4.6%	31	4.8%	60	9.4%	45	7.8%	-31.9%
B	Umzumbe	KZN213	43 249	9 256	21.4%	10 372	24.0%	19 628	45.4%	5 865	51.8%	76.8%
B	uMuziwabantu	KZN214	12 491	3 498	28.0%	5 588	44.7%	9 086	72.7%	4 573	66.0%	22.2%
B	Ezingoleni	KZN215	-	6	0.0%	27	0.0%	34	0.0%	-	0.1%	0.0%
B	Hibiscus Coast	KZN216	3 554	2 721	76.6%	362	10.2%	3 083	86.7%	660	0.0%	-45.2%
C	Ugu	DC21	200	148	74.1%	131	65.3%	279	139.4%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>60 130</b>	<b>15 659</b>	<b>26.0%</b>	<b>16 510</b>	<b>27.5%</b>	<b>32 169</b>	<b>53.5%</b>	<b>11 144</b>	<b>43.5%</b>	<b>48.2%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	2 189	841	38.4%	783	35.8%	1 624	74.2%	861	82.8%	-9.1%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impende	KZN224	302	86	28.6%	51	17.0%	138	45.6%	76	71.6%	-32.1%
B	Msunduzi	KZN225	2 896	1 619	55.9%	869	30.0%	2 488	85.9%	2 087	0.0%	-58.4%
B	Mkhambathini	KZN226	-	24	0.0%	-	0.0%	24	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	14	0.0%	43	0.0%	56	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	182	0.0%	0	0.0%	182	0.0%	90	0.0%	-99.9%
	<b>Total uMgungundlovu</b>		<b>5 387</b>	<b>2 766</b>	<b>51.3%</b>	<b>1 745</b>	<b>32.4%</b>	<b>4 511</b>	<b>83.7%</b>	<b>3 113</b>	<b>112.8%</b>	<b>-43.9%</b>
B	Emnambithi/Ladysmith	KZN232	10 942	544	5.0%	(1)	0.0%	543	5.0%	67	10.8%	-101.2%
B	Indaka	KZN233	335	263	78.5%	-	0.0%	263	78.5%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	237	0.0%	665	0.0%	902	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	69	21	30.1%	73	106.6%	94	136.7%	49	213.0%	50.3%
B	Imbabazane	KZN236	12 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	1	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>23 346</b>	<b>1 066</b>	<b>4.6%</b>	<b>738</b>	<b>3.2%</b>	<b>1 804</b>	<b>7.7%</b>	<b>116</b>	<b>6.5%</b>	<b>536.0%</b>
B	Endumeni	KZN241	34	6	16.4%	5	15.9%	11	32.4%	11 139	0.0%	-100.0%
B	Nquthu	KZN242	-	118	0.0%	465	0.0%	583	0.0%	123	63.6%	277.4%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	79	0.0%	123	0.0%	202	0.0%	8 853	0.0%	-98.6%
C	Umzinyathi	DC24	586	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>620</b>	<b>202</b>	<b>32.6%</b>	<b>594</b>	<b>95.9%</b>	<b>796</b>	<b>128.4%</b>	<b>20 116</b>	<b>9842.0%</b>	<b>-97.0%</b>
B	Newcastle	KZN252	16 135	-	0.0%	-	0.0%	-	0.0%	31 769	89.7%	-100.0%
B	eMadiangeni	KZN253	-	1	0.0%	0	0.0%	1	0.0%	21	20.1%	-98.9%
B	Dannhauser	KZN254	-	37	0.0%	68	0.0%	105	0.0%	40	383.2%	67.4%
C	Amajuba	DC25	-	24	0.0%	95	0.0%	119	0.0%	784	1507.2%	-87.8%
	<b>Total Amajuba</b>		<b>16 135</b>	<b>62</b>	<b>0.4%</b>	<b>163</b>	<b>1.0%</b>	<b>225</b>	<b>1.4%</b>	<b>32 614</b>	<b>93.1%</b>	<b>-99.5%</b>
B	eDumbe	KZN261	3 865	3 779	97.8%	53	1.4%	3 832	99.1%	33	1.3%	59.1%
B	uPhongolo	KZN262	12 170	5 219	42.9%	2 365	19.4%	7 585	62.3%	69	27.3%	3311.1%
B	Abaqulusi	KZN263	750	109	14.6%	200	26.7%	310	41.3%	110	7.8%	81.9%
B	Nongoma	KZN265	-	29	0.0%	127	0.0%	155	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	245	0.0%	107	0.0%	352	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	3 371	0.0%	3 371	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>16 785</b>	<b>9 381</b>	<b>55.9%</b>	<b>6 223</b>	<b>37.1%</b>	<b>15 604</b>	<b>93.0%</b>	<b>213</b>	<b>6.3%</b>	<b>2825.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	23	3.6%	-100.0%
B	Jozini	KZN272	9 048	3 770	41.7%	2 588	28.6%	6 358	70.3%	1 761	0.0%	47.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	5 876	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	240	-	0.0%	-	0.0%	-	0.0%	-	20.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>15 164</b>	<b>3 770</b>	<b>24.9%</b>	<b>2 588</b>	<b>17.1%</b>	<b>6 358</b>	<b>41.9%</b>	<b>1 783</b>	<b>50.5%</b>	<b>45.1%</b>
B	Mfolozi KZN281	1 377	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	6 159	6 529	106.0%	3 098	50.3%	9 627	156.3%	2 469	121.5%	25.5%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	249	94	37.9%	137	55.1%	232	93.0%	36	85.6%	279.7%
B	Mthonjaneni KZN285	5	-	0.0%	0	3.5%	0	3.5%	60	100.0%	-99.7%
B	Nkandia KZN286	-	60	0.0%	15	0.0%	75	0.0%	120	0.0%	-87.4%
C	uThungulu DC28	-	60	0.0%	143	0.0%	204	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>	<b>7 790</b>	<b>6 744</b>	<b>86.6%</b>	<b>3 394</b>	<b>43.6%</b>	<b>10 138</b>	<b>130.1%</b>	<b>2 684</b>	<b>125.1%</b>	<b>26.4%</b>
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	193	22	11.5%	79	41.2%	102	52.7%	26	32.1%	207.9%
B	Ndwedwe KZN293	800	-	0.0%	151	18.8%	151	18.8%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	45 336	256	0.6%	14 695	32.4%	14 951	33.0%	40	4.2%	36587.1%
	<b>Total iLembe</b>	<b>46 328</b>	<b>278</b>	<b>0.6%</b>	<b>14 925</b>	<b>32.2%</b>	<b>15 203</b>	<b>32.8%</b>	<b>66</b>	<b>13.5%</b>	<b>22570.7%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	1 600	-	0.0%	-	0.0%	-	0.0%	2	0.4%	-100.0%
B	Ubuhlebezwe KZN434	575	21	3.6%	52	9.1%	73	12.7%	8	14.7%	581.3%
B	Umzimkhulu KZN435	17 600	5 331	30.3%	3 437	19.5%	8 768	49.8%	3 568	75.0%	-3.7%
C	Sisonke DC43	-	134	0.0%	14	0.0%	147	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>19 775</b>	<b>5 486</b>	<b>27.7%</b>	<b>3 503</b>	<b>17.7%</b>	<b>8 989</b>	<b>45.5%</b>	<b>3 577</b>	<b>135.9%</b>	<b>-2.1%</b>
	<b>Total Kwazulu-Natal</b>	<b>430 148</b>	<b>82 466</b>	<b>19.2%</b>	<b>100 034</b>	<b>23.3%</b>	<b>182 500</b>	<b>42.4%</b>	<b>128 226</b>	<b>64.7%</b>	<b>-22.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	1 110	23	2.1%	55	4.9%	78	7.0%	65	736.9%	-15.9%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	0	0	3.9%	-	0.0%	0	3.9%	0	0.0%	-100.0%
B	Ba-Phalaborwa	LIM334	174	29	16.9%	21	11.8%	50	28.7%	-	0.0%	0.0%
B	Maruleng	LIM335	173	10	6.0%	67	38.4%	77	44.4%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>1 458</b>	<b>63</b>	<b>4.3%</b>	<b>142</b>	<b>9.7%</b>	<b>205</b>	<b>14.0%</b>	<b>65</b>	<b>30.2%</b>	<b>117.2%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	998	1 616	161.9%	2 733	273.8%	4 348	435.7%	1 904	556.0%	43.5%
B	Makhado	LIM344	37 287	6 931	18.6%	16 537	44.4%	23 468	62.9%	7 534	64.2%	119.5%
C	Vhembe	DC34	66 613	10 840	16.3%	29 360	44.1%	40 200	60.3%	3 226	9.2%	810.1%
	<b>Total Vhembe</b>		<b>104 899</b>	<b>19 386</b>	<b>18.5%</b>	<b>48 631</b>	<b>46.4%</b>	<b>68 016</b>	<b>64.8%</b>	<b>12 663</b>	<b>28.1%</b>	<b>284.0%</b>
B	Blouberg	LIM351	2 142	-	0.0%	5	0.2%	5	0.2%	-	0.0%	0.0%
B	Aganang	LIM352	43 617	16 845	38.6%	14 517	33.3%	31 361	71.9%	15 209	36.9%	-4.6%
B	Molemole	LIM353	1 450	-	0.0%	1	0.1%	1	0.1%	1 004	112.5%	-99.9%
B	Polokwane	LIM354	-	257	0.0%	132 762	0.0%	133 019	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	26 358	42	0.2%	17	0.1%	59	0.2%	-	0.0%	0.0%
C	Capricorn	DC35	52 323	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>125 890</b>	<b>17 144</b>	<b>13.6%</b>	<b>147 301</b>	<b>117.0%</b>	<b>164 445</b>	<b>130.6%</b>	<b>16 213</b>	<b>74.8%</b>	<b>808.6%</b>
B	Thabazimbi	LIM361	2 437	146	6.0%	-	0.0%	146	6.0%	145	32.4%	-100.0%
B	Lephalale	LIM362	1 745	211	12.1%	253	14.5%	464	26.6%	-	0.0%	0.0%
B	Mookgopong	LIM364	115	3	2.2%	12	10.5%	15	12.7%	(1)	0.4%	-97.7%
B	Modimolle	LIM365	936	74	7.9%	185	19.8%	260	27.7%	270	29.9%	-31.3%
B	Bela Bela	LIM366	928	(63)	-6.8%	174	18.8%	111	12.0%	(221)	158.6%	-178.9%
B	Mogalakwena	LIM367	10 922	2 343	21.5%	3 011	27.6%	5 354	49.0%	2 018	23.0%	49.2%
C	Waterberg	DC36	200	17	8.3%	-	0.0%	17	8.3%	342	43.8%	-100.0%
	<b>Total Waterberg</b>		<b>17 283</b>	<b>2 731</b>	<b>15.8%</b>	<b>3 636</b>	<b>21.0%</b>	<b>6 367</b>	<b>36.8%</b>	<b>2 552</b>	<b>29.0%</b>	<b>42.5%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosaledi	LIM472	2 489	1 011	40.6%	650	26.1%	1 660	66.7%	1 043	4.0%	-37.7%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	27 681	11 432	41.3%	9 183	33.2%	20 615	74.5%	7 980	75.2%	15.1%
B	Greater Tubatse	LIM475	-	153	0.0%	(130)	0.0%	24	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>30 170</b>	<b>12 596</b>	<b>41.8%</b>	<b>9 703</b>	<b>32.2%</b>	<b>22 299</b>	<b>73.9%</b>	<b>9 023</b>	<b>4.1%</b>	<b>7.5%</b>
	<b>Total Limpopo</b>		<b>279 699</b>	<b>51 920</b>	<b>18.6%</b>	<b>209 412</b>	<b>74.9%</b>	<b>261 332</b>	<b>93.4%</b>	<b>40 516</b>	<b>13.5%</b>	<b>416.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	355	644	181.3%	196	55.2%	839	236.6%	(29)	-4.6%	-770.1%
B	Mskungwa	MP302	2 727	144	5.3%	-	0.0%	144	5.3%	(172)	-55.8%	-100.0%
B	Mkhondo	MP303	24 289	81	0.3%	113	0.5%	194	0.8%	(1 354)	-921.7%	-108.3%
B	Pitsole Ke Seme (MP)	MP304	265	98	37.0%	160	60.3%	258	97.3%	25	0.0%	542.8%
B	Lekwa	MP305	38 768	9 207	23.7%	(239)	-0.6%	8 968	23.1%	8 931	892.4%	-102.7%
B	Dipaleseng	MP306	-	9	0.0%	-	0.0%	9	0.0%	-	1031.0%	0.0%
B	Govan Mbeki	MP307	50 830	660	1.3%	2 270	4.5%	2 930	5.8%	1 198	49.7%	89.5%
C	Gert Sibande	DC30	42	20	47.8%	15	36.0%	36	83.8%	3	61.1%	358.3%
	<b>Total Gert Sibande</b>		<b>117 277</b>	<b>10 863</b>	<b>9.3%</b>	<b>2 515</b>	<b>2.1%</b>	<b>13 378</b>	<b>11.4%</b>	<b>8 601</b>	<b>282.1%</b>	<b>-70.8%</b>
B	Victor Khanye	MP311	3 571	9 239	258.8%	8 985	251.6%	18 224	510.4%	7 360	0.0%	22.1%
B	Emalaheni (Mp)	MP312	983	204	20.7%	95	9.6%	298	30.3%	-	0.0%	0.0%
B	Steve Tshwete	MP313	44 563	7 519	16.9%	4 893	11.0%	12 412	27.9%	4 821	30.2%	1.5%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>49 117</b>	<b>16 961</b>	<b>34.5%</b>	<b>13 973</b>	<b>28.4%</b>	<b>30 934</b>	<b>63.0%</b>	<b>12 182</b>	<b>67.0%</b>	<b>14.7%</b>
B	Thaba Chweu	MP321	552	372	67.4%	1 201	217.7%	1 572	285.0%	226	46.3%	432.0%
B	Mbombela	MP322	21 384	377	1.8%	1 803	8.4%	2 180	10.2%	61 917	1146.8%	-97.1%
B	Umjindi	MP323	4	2	46.3%	0	5.2%	2	51.5%	5	0.0%	-96.2%
B	Nkomazi	MP324	2 764	(27)	-1.0%	201	7.3%	175	6.3%	1 626	231.3%	-87.6%
B	Bushbuckridge	MP325	102 436	4 002	3.9%	8 899	8.7%	12 901	12.6%	28 526	87901.1%	-68.8%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>127 140</b>	<b>4 726</b>	<b>3.7%</b>	<b>12 104</b>	<b>9.5%</b>	<b>16 830</b>	<b>13.2%</b>	<b>92 300</b>	<b>2724.4%</b>	<b>-86.9%</b>
	<b>Total Mpumalanga</b>		<b>293 535</b>	<b>32 550</b>	<b>11.1%</b>	<b>28 591</b>	<b>9.7%</b>	<b>61 142</b>	<b>20.8%</b>	<b>113 083</b>	<b>769.9%</b>	<b>-74.7%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	867	0.0%	651	0.0%	1 518	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2 052	5 735	279.5%	12	0.6%	5 747	280.1%	6	0.0%	90.8%
B	Rustenburg	NW373	3 257	161	4.9%	76	2.3%	237	7.3%	81	23.8%	-5.8%
B	Kgetlengrivier	NW374	800	-	0.0%	-	0.0%	-	0.0%	13 967	0.0%	-100.0%
B	Moses Kotane	NW375	914	-	0.0%	546	59.7%	546	59.7%	198	21.6%	176.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>7 024</b>	<b>6 763</b>	<b>96.3%</b>	<b>1 284</b>	<b>18.3%</b>	<b>8 047</b>	<b>114.6%</b>	<b>14 252</b>	<b>153.5%</b>	<b>-91.0%</b>
B	Ratlou	NW381	12 011	5 005	41.7%	54	0.4%	5 058	42.1%	-	0.0%	0.0%
B	Tswaing	NW382	-	0	0.0%	-	0.0%	0	0.0%	0	18.2%	-100.0%
B	Matikeng	NW383	141 676	26 584	18.8%	26 528	18.7%	53 112	37.5%	40 363	33.9%	-34.3%
B	Ditsobotla	NW384	2 200	43 725	1987.5%	3 289	149.5%	47 013	2137.0%	30 414	5909.4%	-89.2%
B	Ramotshere Moiloa	NW385	10 567	3 534	33.4%	-	0.0%	3 534	33.4%	93	0.5%	-100.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>166 454</b>	<b>78 847</b>	<b>47.4%</b>	<b>29 870</b>	<b>17.9%</b>	<b>108 717</b>	<b>65.3%</b>	<b>70 871</b>	<b>65.7%</b>	<b>-57.9%</b>
B	Naledi (Nw)	NW392	56	215	381.4%	106	187.5%	321	568.8%	2	11.0%	5892.5%
B	Mamusa	NW393	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	19 461	2 731	14.0%	2 071	10.6%	4 802	24.7%	20	131.4%	10485.6%
B	Lekwa-Teemane	NW396	684	94	13.7%	161	23.5%	255	37.2%	115	15.7%	40.3%
B	Molopo-Kagisano	NW397	-	7 291	0.0%	8 668	0.0%	15 959	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	22 411	16 290	72.7%	5 463	24.4%	21 752	97.1%	11 527	82.2%	-52.6%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>42 618</b>	<b>26 421</b>	<b>62.5%</b>	<b>16 468</b>	<b>38.6%</b>	<b>43 089</b>	<b>101.1%</b>	<b>11 663</b>	<b>107.0%</b>	<b>41.2%</b>
B	Ventersdorp	NW401	-	35	0.0%	79	0.0%	114	0.0%	56	0.0%	39.8%
B	Tlokwe	NW402	2 792	356	12.8%	387	13.9%	744	26.6%	277	34.9%	40.1%
B	City Of Matlosana	NW403	-	17 585	0.0%	19 545	0.0%	37 130	0.0%	141 721	76762.4%	-86.2%
B	Maquassi Hills	NW404	272	25	9.1%	17	6.2%	42	15.3%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>3 414</b>	<b>18 001</b>	<b>527.3%</b>	<b>20 028</b>	<b>586.7%</b>	<b>38 029</b>	<b>1114.0%</b>	<b>142 054</b>	<b>9951.8%</b>	<b>-85.9%</b>
	<b>Total North West</b>		<b>219 509</b>	<b>130 231</b>	<b>59.3%</b>	<b>67 651</b>	<b>30.8%</b>	<b>197 882</b>	<b>90.1%</b>	<b>238 840</b>	<b>164.7%</b>	<b>-71.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	315	51	16.1%	28	9.0%	79	25.2%	27	25.0%	5.6%
B	Ga-Segonyana	NC452	375	153	40.9%	184	49.1%	338	89.9%	81	-229.1%	126.8%
B	Gamagara	NC453	21 000	(37)	-0.2%	196	0.9%	160	0.8%	322	33.1%	-39.0%
C	John Taolo Gaetsewe	DC45	464	144	31.0%	24	5.2%	168	36.2%	206	62.6%	-88.3%
	<b>Total John Taolo Gaetsewe</b>		<b>22 154</b>	<b>311</b>	<b>1.4%</b>	<b>433</b>	<b>2.0%</b>	<b>744</b>	<b>3.4%</b>	<b>636</b>	<b>35.0%</b>	<b>-31.9%</b>
B	Richtersveld	NC061	12	6 875	55756.0%	2 242	18180.8%	9 117	73936.8%	441	20.9%	408.1%
B	Nama Khoi	NC062	1 390	259	18.7%	1 205	86.7%	1 464	105.3%	126	11.5%	855.5%
B	Kamiesberg	NC064	1 924	28	1.5%	10	0.5%	39	2.0%	39	0.0%	-73.4%
B	Hantam	NC065	12 261	15	0.1%	60	0.5%	75	0.6%	82	135.0%	-27.1%
B	Karoo Hoogland	NC066	-	117	0.0%	118	0.0%	235	0.0%	10	0.0%	1137.1%
B	Khai-Ma	NC067	11 935	840	7.0%	1 439	12.1%	2 279	19.1%	3 306	30.8%	-56.5%
C	Namakwa	DC6	1 290	260	20.2%	228	17.7%	489	37.9%	397	0.7%	-42.5%
	<b>Total Namakwa</b>		<b>28 812</b>	<b>8 394</b>	<b>29.1%</b>	<b>5 303</b>	<b>18.4%</b>	<b>13 697</b>	<b>47.5%</b>	<b>4 401</b>	<b>9.8%</b>	<b>20.5%</b>
B	Ubuntu	NC071	-	916	0.0%	1 682	0.0%	2 598	0.0%	55	1006.5%	2974.7%
B	Umsobomvu	NC072	2	7	314.2%	8	359.0%	15	673.2%	1 030	65.5%	-99.2%
B	Emthanjeni	NC073	18 554	13	0.1%	9	0.0%	22	0.1%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	4 749	1 199	25.2%	295	6.2%	1 494	31.5%	-	67.5%	0.0%
B	Thembellhle	NC076	490	92	18.8%	150	30.6%	243	49.5%	108	53.2%	38.8%
B	Siyathemba	NC077	311	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	22	0.0%	17	0.0%	39	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	3 035	-	0.0%	650	21.4%	650	21.4%	983	65.3%	-33.9%
	<b>Total Pixley ka Seme (NC)</b>		<b>27 141</b>	<b>2 249</b>	<b>8.3%</b>	<b>2 811</b>	<b>10.4%</b>	<b>5 061</b>	<b>18.6%</b>	<b>2 176</b>	<b>31.3%</b>	<b>29.2%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKalil Garib	NC082	21	2	11.0%	3	14.6%	5	25.6%	-	0.0%	0.0%
B	/Khara Hals	NC083	1 288	806	62.6%	383	29.7%	1 189	92.4%	162	0.8%	135.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	286	0.0%	270	0.0%	556	0.0%	4 382	64.3%	-93.8%
B	Kgatelopele	NC086	800	821	102.6%	902	112.8%	1 723	215.4%	-	0.0%	0.0%
C	Siyanda	DC8	411	26	6.3%	-	0.0%	26	6.3%	27	0.0%	-100.0%
	<b>Total Siyanda</b>		<b>2 520</b>	<b>1 941</b>	<b>77.1%</b>	<b>1 558</b>	<b>61.8%</b>	<b>3 500</b>	<b>138.9%</b>	<b>4 571</b>	<b>11.8%</b>	<b>-65.9%</b>
B	Sol Plaatje	NC091	5 061	4 034	79.7%	754	14.9%	4 788	94.6%	1 107	66.7%	-31.9%
B	Dikgatlong	NC092	1	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	111	76	68.8%	70	63.0%	146	131.7%	3	37.8%	2173.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>5 172</b>	<b>4 110</b>	<b>79.5%</b>	<b>824</b>	<b>15.9%</b>	<b>4 934</b>	<b>95.4%</b>	<b>1 111</b>	<b>67.0%</b>	<b>-25.8%</b>
	<b>Total Northern Cape</b>		<b>85 799</b>	<b>17 007</b>	<b>19.8%</b>	<b>10 929</b>	<b>12.7%</b>	<b>27 936</b>	<b>32.6%</b>	<b>12 894</b>	<b>17.8%</b>	<b>-15.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Corporate Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	173 401	23 643	13.6%	38 718	22.3%	62 361	36.0%	35 155	36.1%	10.1%
	<b>Total Metros</b>		<b>173 401</b>	<b>23 643</b>	<b>13.6%</b>	<b>38 718</b>	<b>22.3%</b>	<b>62 361</b>	<b>36.0%</b>	<b>35 155</b>	<b>36.1%</b>	<b>10.1%</b>
B	Matzikama	WC011	1 223	157	12.8%	457	37.3%	614	50.2%	143	0.2%	219.7%
B	Cederberg	WC012	-	178	0.0%	136	0.0%	314	0.0%	(964)	22.2%	-114.1%
B	Bergivier	WC013	3 500	55	1.6%	127	3.6%	181	5.2%	2 286	71.1%	-94.5%
B	Saldanha Bay	WC014	1 487	513	34.5%	374	25.1%	887	59.6%	572	66.1%	-34.6%
B	Swartland	WC015	-	13	0.0%	42	0.0%	55	0.0%	169	50.1%	-75.3%
C	West Coast	DC1	1 700	25 892	1523.3%	957	56.3%	26 849	1579.6%	25 248	318.9%	-96.2%
	<b>Total West Coast</b>		<b>7 910</b>	<b>26 808</b>	<b>338.9%</b>	<b>2 091</b>	<b>26.4%</b>	<b>28 899</b>	<b>365.3%</b>	<b>27 454</b>	<b>189.8%</b>	<b>-92.4%</b>
B	Witzenberg	WC022	1 840	47 084	2558.9%	4 118	223.8%	51 202	2782.7%	562	50.3%	632.2%
B	Drakenstein	WC023	5 034	378	7.5%	171	3.4%	549	10.9%	252	10.9%	-32.0%
B	Stellenbosch	WC024	5 790	738	12.7%	2 520	43.5%	3 258	56.3%	223	11.0%	1029.8%
B	Brede Valley	WC025	11 910	366	3.1%	265	2.2%	630	5.3%	622	44.4%	-57.5%
B	Langeberg	WC026	466	758	162.6%	613	131.6%	1 371	294.2%	485	160.4%	26.4%
C	Cape Winelands DM	DC2	795	87	11.0%	245	30.8%	332	41.8%	264	35.1%	-7.3%
	<b>Total Cape Winelands</b>		<b>25 835</b>	<b>49 410</b>	<b>191.3%</b>	<b>7 932</b>	<b>30.7%</b>	<b>57 342</b>	<b>222.0%</b>	<b>2 409</b>	<b>24.1%</b>	<b>229.3%</b>
B	Theewaterskloof	WC031	5 901	193	3.3%	1 078	18.3%	1 271	21.5%	767	27.2%	40.5%
B	Overstrand	WC032	9 407	446	4.7%	820	8.7%	1 266	13.5%	3 409	266.1%	-75.9%
B	Cape Agulhas	WC033	35 200	11 257	32.0%	11 336	32.2%	22 593	64.2%	160	9.3%	6966.4%
B	Swellendam	WC034	470	195	41.4%	115	24.5%	310	66.0%	79	19.0%	45.1%
C	Overberg	DC3	1 741	4	0.2%	1	0.1%	5	0.3%	4	-2.5%	-71.5%
	<b>Total Overberg</b>		<b>52 719</b>	<b>12 095</b>	<b>22.9%</b>	<b>13 350</b>	<b>25.3%</b>	<b>25 445</b>	<b>48.3%</b>	<b>4 420</b>	<b>28.9%</b>	<b>202.0%</b>
B	Kannaland	WC041	13 248	9 841	74.3%	1 449	10.9%	11 290	85.2%	583	78.8%	148.8%
B	Hessequa	WC042	1 614	414	25.6%	339	21.0%	753	46.6%	507	55.0%	-33.1%
B	Mossel Bay	WC043	700	31	4.5%	536	76.5%	567	81.0%	131	12.8%	309.9%
B	George	WC044	3 938	1 350	34.3%	2 863	72.7%	4 213	107.0%	376	379.9%	661.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bilou	WC047	744	210	28.3%	143	19.2%	353	47.5%	1 095	0.0%	-86.9%
B	Knysna	WC048	4 317	719	16.7%	1 035	24.0%	1 755	40.6%	746	37.7%	38.8%
C	Eden	DC4	689	1	0.2%	0	0.0%	1	0.2%	1	27.2%	-97.3%
	<b>Total Eden</b>		<b>25 249</b>	<b>12 567</b>	<b>49.8%</b>	<b>6 365</b>	<b>25.2%</b>	<b>18 932</b>	<b>75.0%</b>	<b>3 439</b>	<b>98.4%</b>	<b>85.1%</b>
B	Laingsburg	WC051	2 263	-	0.0%	194	8.6%	194	8.6%	-	0.0%	0.0%
B	Prince Albert	WC052	2 526	2 684	106.3%	405	16.0%	3 089	122.3%	390	20.4%	3.9%
B	Beaufort West	WC053	329	120	36.6%	110	33.4%	230	70.0%	79	49.4%	39.4%
C	Central Karoo	DC5	11 097	602	5.4%	(503)	-4.5%	99	0.9%	536	4.5%	-193.7%
	<b>Total Central Karoo</b>		<b>16 214</b>	<b>3 407</b>	<b>21.0%</b>	<b>206</b>	<b>1.3%</b>	<b>3 613</b>	<b>22.3%</b>	<b>1 005</b>	<b>6.6%</b>	<b>-79.5%</b>
	<b>Total Western Cape</b>		<b>301 329</b>	<b>127 929</b>	<b>42.5%</b>	<b>68 663</b>	<b>22.8%</b>	<b>196 592</b>	<b>65.2%</b>	<b>73 881</b>	<b>50.4%</b>	<b>-7.1%</b>
	<b>Total National</b>		<b>9 084 831</b>	<b>2 502 306</b>	<b>27.5%</b>	<b>2 513 018</b>	<b>27.7%</b>	<b>5 015 324</b>	<b>55.2%</b>	<b>2 323 553</b>	<b>53.1%</b>	<b>8.2%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	23 944	2 884	12.0%	3 797	15.9%	6 681	27.9%	3 121	36.8%	21.6%
A	Nelson Mandela Bay	NMA	176 337	47 903	27.2%	35 310	20.0%	83 213	47.2%	100 021	195.7%	-64.7%
	<b>Total Metros</b>		<b>200 281</b>	<b>50 787</b>	<b>25.4%</b>	<b>39 107</b>	<b>19.5%</b>	<b>89 894</b>	<b>44.9%</b>	<b>103 142</b>	<b>158.0%</b>	<b>-62.1%</b>
B	Camdeboo	EC101	16 135	20	0.1%	-	0.0%	20	0.1%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	0.0%	785	0.0%	785	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Makana	EC104	-	62	0.0%	60	0.0%	121	0.0%	77	18.3%	-22.9%
B	Ndlambe	EC105	2 234	1 275	57.1%	1 392	62.3%	2 667	119.4%	1 029	66.6%	35.2%
B	Sundays River Valley	EC106	2 293	3	0.1%	5	0.2%	7	0.3%	9	5.9%	-47.8%
B	Baviaans	EC107	70	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	7 421	394	5.3%	1 419	19.1%	1 813	24.4%	345	10.5%	311.6%
B	Kou-Kamma	EC109	169	578	341.4%	8	4.4%	586	345.9%	621	0.0%	-98.8%
C	Cacadu	DC10	10 013	7	0.1%	-	0.0%	7	0.1%	1 857	2.9%	-100.0%
	<b>Total Cacadu</b>		<b>38 336</b>	<b>2 340</b>	<b>6.1%</b>	<b>3 667</b>	<b>9.6%</b>	<b>6 007</b>	<b>15.7%</b>	<b>3 938</b>	<b>5.7%</b>	<b>-6.9%</b>
B	Mbhashe	EC121	921	128	13.8%	60	6.5%	187	20.3%	170	45.0%	-64.9%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	231	-	0.0%	78	33.5%	78	33.5%	-	0.0%	0.0%
B	Amahlathi	EC124	2 778	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	4 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	3 750	3 750	100.0%	354	9.4%	4 104	109.4%	-	0.0%	0.0%
B	Nxuba	EC128	1 924	773	40.2%	249	12.9%	1 022	53.1%	393	70.6%	-36.6%
C	Amathole	DC12	75 865	36 762	48.5%	1	0.0%	36 763	48.5%	24 770	66.2%	-100.0%
	<b>Total Amathole</b>		<b>89 769</b>	<b>41 413</b>	<b>46.1%</b>	<b>741</b>	<b>0.8%</b>	<b>42 154</b>	<b>47.0%</b>	<b>25 333</b>	<b>63.9%</b>	<b>-97.1%</b>
B	Inxuba Yetsemba	EC131	240	94	39.2%	56	23.5%	150	62.7%	16	0.0%	249.0%
B	Tsolwana	EC132	5 209	2 346	45.0%	926	17.8%	3 272	62.8%	914	71.6%	1.3%
B	Inkwanca	EC133	933	228	24.4%	143	15.3%	371	39.7%	30	4.2%	376.9%
B	Lukhanji	EC134	4 049	71	1.8%	102	2.5%	173	4.3%	80	9.1%	27.3%
B	Intsika Yetshu	EC135	-	0	0.0%	-	0.0%	0	0.0%	145	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	403	6	1.4%	2 248	558.4%	2 253	559.8%	0	0.0%	1842193.4%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	89	0.0%	106	0.0%	195	0.0%	-	73.1%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>10 833</b>	<b>2 833</b>	<b>26.2%</b>	<b>3 581</b>	<b>33.1%</b>	<b>6 414</b>	<b>59.2%</b>	<b>1 186</b>	<b>47.8%</b>	<b>201.9%</b>
B	Elundini	EC141	3 637	374	10.3%	320	8.8%	694	19.1%	15	30.1%	1995.3%
B	Senqu	EC142	2 300	-	0.0%	2 300	100.0%	2 300	100.0%	107	103.7%	2057.8%
B	Maletswai	EC143	903	145	16.1%	-	0.0%	145	16.1%	67	50.9%	-100.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	371	103	27.8%	-	0.0%	103	27.8%	766	0.0%	-100.0%
	<b>Total Joe Gqabi</b>		<b>7 211</b>	<b>622</b>	<b>8.6%</b>	<b>2 620</b>	<b>36.3%</b>	<b>3 242</b>	<b>45.0%</b>	<b>955</b>	<b>110.8%</b>	<b>174.3%</b>
B	Ngquza Hills	EC153	1 044	163	15.6%	118	11.3%	281	26.9%	-	0.5%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	3 610	0.0%	3 610	0.0%	6 500	0.0%	-44.5%
B	Mhlonlolo	EC156	9 751	2	0.0%	4	0.0%	6	0.1%	3 040	109.8%	-99.9%
B	King Sabata Dalindyebo	EC157	77	337	438.4%	167	217.6%	504	656.0%	559	9.1%	-70.1%
C	O .R. Tambo	DC15	90 735	6 662	7.3%	-	0.0%	6 662	7.3%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>101 607</b>	<b>7 164</b>	<b>7.1%</b>	<b>3 899</b>	<b>3.8%</b>	<b>11 063</b>	<b>10.9%</b>	<b>10 099</b>	<b>13.0%</b>	<b>-61.4%</b>
B	Matlalele	EC441	3 253	27	0.8%	21	0.7%	48	1.5%	242	0.0%	-91.1%
B	Umzimvubu	EC442	47	17	36.4%	12	26.2%	30	62.7%	27	2.8%	-54.2%
B	Mbilzana	EC443	4 837	880	18.2%	13 003	268.8%	13 883	287.0%	2 529	0.0%	414.1%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>8 137</b>	<b>924</b>	<b>11.4%</b>	<b>13 037</b>	<b>160.2%</b>	<b>13 961</b>	<b>171.6%</b>	<b>2 799</b>	<b>193.4%</b>	<b>365.8%</b>
	<b>Total Eastern Cape</b>		<b>456 174</b>	<b>106 084</b>	<b>23.3%</b>	<b>66 652</b>	<b>14.6%</b>	<b>172 736</b>	<b>37.9%</b>	<b>147 452</b>	<b>49.9%</b>	<b>-54.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	5 373	1 509	28.1%	1 133	21.1%	2 642	49.2%	1 410	34.8%	-19.6%
	<b>Total Metros</b>		<b>5 373</b>	<b>1 509</b>	<b>28.1%</b>	<b>1 133</b>	<b>21.1%</b>	<b>2 642</b>	<b>49.2%</b>	<b>1 410</b>	<b>34.8%</b>	<b>-19.6%</b>
B	Letsemeng	FS161	773	-	0.0%	600	77.6%	600	77.6%	130	25.2%	362.5%
B	Kopanong	FS162	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 511	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	849	-	0.0%	44	5.2%	44	5.2%	141	61.4%	-68.9%
C	Xhariep	DC16	12 017	2 139	17.8%	1 928	16.0%	4 067	33.8%	3 009	38.7%	-38.9%
	<b>Total Xhariep</b>		<b>15 169</b>	<b>2 139</b>	<b>14.1%</b>	<b>2 572</b>	<b>17.0%</b>	<b>4 711</b>	<b>31.1%</b>	<b>3 280</b>	<b>37.2%</b>	<b>-21.6%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maljabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	1 000	-	0.0%	49	4.9%	49	4.9%	-	23.4%	0.0%
	<b>Total Lejweleputswa</b>		<b>1 000</b>	<b>-</b>	<b>0.0%</b>	<b>49</b>	<b>4.9%</b>	<b>49</b>	<b>4.9%</b>	<b>-</b>	<b>23.4%</b>	<b>0.0%</b>
B	Setsoto	FS191	-	139	0.0%	-	0.0%	139	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	581	0.0%	432	0.0%	1 013	0.0%	118	0.0%	266.1%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makuli-a-Phofung	FS194	1 410	151	10.7%	127	9.0%	278	19.7%	103	72.4%	23.3%
B	Phumelela	FS195	1 352	1	0.1%	1	0.1%	2	0.1%	2	34.4%	-46.7%
B	Mantsopa	FS196	2 872	91	3.2%	-	0.0%	91	3.2%	564	18.9%	-100.0%
C	Thabo Mofutsanyana	DC19	12 297	1 695	13.8%	-	0.0%	1 695	13.8%	-	12.9%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>17 931</b>	<b>2 657</b>	<b>14.8%</b>	<b>560</b>	<b>3.1%</b>	<b>3 218</b>	<b>17.9%</b>	<b>786</b>	<b>19.5%</b>	<b>-28.8%</b>
B	Moqhaka	FS201	-	26	0.0%	21	0.0%	47	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	1 616	4	0.2%	21	1.3%	25	1.6%	-	0.0%	0.0%
B	Metsimaholo	FS204	530	113	21.3%	126	23.7%	239	45.1%	134	56.3%	-6.1%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>2 146</b>	<b>143</b>	<b>6.7%</b>	<b>168</b>	<b>7.8%</b>	<b>311</b>	<b>14.5%</b>	<b>134</b>	<b>56.3%</b>	<b>25.7%</b>
	<b>Total Free State</b>		<b>41 619</b>	<b>6 448</b>	<b>15.5%</b>	<b>4 483</b>	<b>10.8%</b>	<b>10 930</b>	<b>26.3%</b>	<b>5 610</b>	<b>31.6%</b>	<b>-20.1%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	2 013	602	29.9%	622	30.9%	1 224	60.8%	500	18.7%	24.4%
A	City Of Johannesburg	JHB	345 056	90 704	26.3%	94 398	27.4%	185 103	53.6%	90 305	35.8%	4.5%
A	City Of Tshwane	TSH	180 360	23 731	13.2%	22 736	12.6%	46 468	25.8%	12 787	18.8%	77.8%
	<b>Total Metros</b>		<b>527 428</b>	<b>115 037</b>	<b>21.8%</b>	<b>117 757</b>	<b>22.3%</b>	<b>232 794</b>	<b>44.1%</b>	<b>103 592</b>	<b>32.0%</b>	<b>13.7%</b>
B	Emfuleni	GT421	1	727	54217.4%	544	40582.8%	1 270	94800.1%	383	36.6%	42.1%
B	Midvaal	GT422	1 667	590	35.4%	365	21.9%	954	57.3%	409	40.5%	-10.9%
B	Lesedi	GT423	2 786	416	14.9%	145	5.2%	561	20.1%	612	150.2%	-76.3%
C	Sedibeng	DC42	2 508	11	0.5%	5	0.2%	16	0.7%	2	0.0%	149.8%
	<b>Total Sedibeng</b>		<b>6 962</b>	<b>1 743</b>	<b>25.0%</b>	<b>1 059</b>	<b>15.2%</b>	<b>2 802</b>	<b>40.2%</b>	<b>1 406</b>	<b>69.7%</b>	<b>-24.7%</b>
B	Mogale City	GT481	2 694	1 989	73.8%	969	36.0%	2 957	109.8%	366	41.9%	164.6%
B	Randfontein	GT482	4 314	1 245	28.9%	254	5.9%	1 499	34.8%	1 893	53.3%	-86.6%
B	Westonaria	GT483	2 214	3	0.1%	-	0.0%	3	0.1%	12	53.4%	-100.0%
B	Merapong City	GT484	1 874	101	5.4%	85 136	4544.2%	85 238	4549.6%	52 881	26.8%	61.0%
C	West Rand	DC48	11 048	475	4.3%	2 090	18.9%	2 565	23.2%	161	15.2%	1195.2%
	<b>Total West Rand</b>		<b>22 143</b>	<b>3 813</b>	<b>17.2%</b>	<b>88 450</b>	<b>399.5%</b>	<b>92 263</b>	<b>416.7%</b>	<b>55 313</b>	<b>27.0%</b>	<b>59.9%</b>
	<b>Total Gauteng</b>		<b>556 533</b>	<b>120 594</b>	<b>21.7%</b>	<b>207 265</b>	<b>37.2%</b>	<b>327 859</b>	<b>58.9%</b>	<b>160 311</b>	<b>30.9%</b>	<b>29.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	402 083	86 870	21.6%	115 581	28.7%	202 451	50.4%	190 404	113.4%	-39.3%
	<b>Total Metros</b>		<b>402 083</b>	<b>86 870</b>	<b>21.6%</b>	<b>115 581</b>	<b>28.7%</b>	<b>202 451</b>	<b>50.4%</b>	<b>190 404</b>	<b>113.4%</b>	<b>-39.3%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	605	46	7.6%	1 157	191.4%	1 203	199.0%	145	51.2%	700.4%
B	Umzumbe	KZN213	14 476	629	4.3%	10	0.1%	639	4.4%	72	60.0%	-86.8%
B	uMuzwabantu	KZN214	1 462	9	0.6%	5	0.4%	14	1.0%	239	18.1%	-97.7%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 017	605	8.6%	127	1.8%	731	10.4%	624	0.0%	-79.7%
C	Ugu	DC21	68 263	59 887	87.7%	85 268	124.9%	145 155	212.6%	35 837	131.0%	137.9%
	<b>Total Ugu</b>		<b>91 822</b>	<b>61 175</b>	<b>66.6%</b>	<b>86 567</b>	<b>94.3%</b>	<b>147 742</b>	<b>160.9%</b>	<b>36 917</b>	<b>127.9%</b>	<b>134.5%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	995	168	16.9%	133	13.4%	301	30.3%	199	22.3%	-33.0%
B	Mpofana	KZN223	45	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impende	KZN224	-	15	0.0%	5	0.0%	20	0.0%	770	99.6%	-99.4%
B	Msunduzi	KZN225	15 988	4 360	27.3%	3 727	23.3%	8 087	50.6%	3 867	183.2%	-3.6%
B	Mkhambathini	KZN226	-	1	0.0%	1	0.0%	2	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	217	207	95.2%	4	1.7%	210	96.9%	25	1.0%	-85.1%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>17 245</b>	<b>4 751</b>	<b>27.6%</b>	<b>3 869</b>	<b>22.4%</b>	<b>8 621</b>	<b>50.0%</b>	<b>4 861</b>	<b>91.0%</b>	<b>-20.4%</b>
B	Emnambithi/Ladysmith	KZN232	190	64	33.9%	68	36.0%	133	69.9%	29	58.2%	133.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	158	34	21.5%	10 929	6911.2%	10 963	6932.7%	32	0.0%	33928.1%
B	Imbabazane	KZN236	12 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	14 705	3	0.0%	-	0.0%	3	0.0%	-	22.9%	0.0%
	<b>Total Uthukela</b>		<b>27 452</b>	<b>101</b>	<b>0.4%</b>	<b>10 998</b>	<b>40.1%</b>	<b>11 099</b>	<b>40.4%</b>	<b>61</b>	<b>8.2%</b>	<b>17802.2%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	32	0.0%	16	0.0%	48	0.0%	51	150.7%	-69.3%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	2	0.0%	256	0.0%	258	0.0%	51	0.0%	399.2%
C	Umzinyathi	DC24	1 400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>1 400</b>	<b>35</b>	<b>2.5%</b>	<b>272</b>	<b>19.4%</b>	<b>306</b>	<b>21.9%</b>	<b>102</b>	<b>0.1%</b>	<b>165.3%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	2 665	837.0%	-100.0%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	200	0.0%	-	0.0%	200	0.0%	790	100.0%	-100.0%
C	Amajuba	DC25	400	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>400</b>	<b>200</b>	<b>50.0%</b>	<b>0</b>	<b>0.0%</b>	<b>200</b>	<b>50.0%</b>	<b>3 455</b>	<b>314.4%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	3 174	2 165	68.2%	-	0.0%	2 165	68.2%	3	1.4%	-100.0%
B	uPhongolo	KZN262	5 645	2 473	43.8%	3 688	65.3%	6 161	109.1%	23	7.5%	15612.9%
B	Abaqulusi	KZN263	299	25	8.4%	52	17.4%	77	25.8%	21	0.9%	145.7%
B	Nongoma	KZN265	449	6	1.4%	8	1.7%	14	3.1%	0	0.0%	11101.4%
B	Ulundi	KZN266	10 161	15	0.2%	47	0.5%	63	0.6%	257	0.0%	-81.6%
C	Zululand	DC26	1 400	4 126	294.7%	-	0.0%	4 126	294.7%	1 688	168.8%	-100.0%
	<b>Total Zululand</b>		<b>21 127</b>	<b>8 811</b>	<b>41.7%</b>	<b>3 795</b>	<b>18.0%</b>	<b>12 607</b>	<b>59.7%</b>	<b>1 992</b>	<b>14.5%</b>	<b>90.5%</b>
B	Umhlabuyalingana	KZN271	1 200	600	50.0%	300	25.0%	900	75.0%	218	26.9%	37.7%
B	Jozini	KZN272	14 609	1 995	13.7%	2 156	14.8%	4 151	28.4%	4 116	0.0%	-47.6%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	4 562	1 025	22.5%	6 564	143.9%	7 589	166.3%	14	2.4%	46887.1%
C	Umkhanyakude	DC27	3 667	44	1.2%	433	11.8%	477	13.0%	377	17.2%	14.9%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>24 038</b>	<b>3 664</b>	<b>15.2%</b>	<b>9 453</b>	<b>39.3%</b>	<b>13 117</b>	<b>54.6%</b>	<b>4 725</b>	<b>136.3%</b>	<b>100.1%</b>
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	1 276	341	26.7%	484	37.9%	824	64.6%	547	68.6%	-11.7%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	2 269	213	9.4%	659	29.1%	873	38.5%	256	28.3%	157.8%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	1 600	0.0%	363	0.0%	1 962	0.0%	200	0.0%	81.2%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>	<b>3 545</b>	<b>2 154</b>	<b>60.7%</b>	<b>1 505</b>	<b>42.5%</b>	<b>3 659</b>	<b>103.2%</b>	<b>1 003</b>	<b>70.1%</b>	<b>50.1%</b>
B	Mandeni KZN291	300	1 815	605.0%	42	14.1%	1 857	619.1%	(2 562)	-228.1%	-101.6%
B	KwaDukuza KZN292	5 875	3 105	52.8%	1 216	20.7%	4 320	73.5%	1 051	20.4%	15.7%
B	Ndwedwe KZN293	35 801	21	0.1%	10	0.0%	31	0.1%	659	0.0%	-98.5%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	13 457	-	0.0%	1 518	11.3%	1 518	11.3%	318	5.1%	377.3%
	<b>Total iLembe</b>	<b>55 433</b>	<b>4 941</b>	<b>8.9%</b>	<b>2 786</b>	<b>5.0%</b>	<b>7 727</b>	<b>13.9%</b>	<b>(534)</b>	<b>11.9%</b>	<b>-621.5%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	340	29	8.4%	17	4.9%	45	13.3%	8	20.5%	103.4%
B	Greater Kokstad KZN433	2 062	338	16.4%	616	29.9%	954	46.3%	224	53.4%	175.5%
B	Ubuhlebezwe KZN434	50	7	12.9%	1	2.1%	8	15.0%	17	3226.6%	-93.9%
B	Umzimkhulu KZN435	9 203	2 867	31.2%	1 856	20.2%	4 723	51.3%	3 568	75.0%	-48.0%
C	Sisonke DC43	400	-	0.0%	602	150.4%	602	150.4%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>12 055</b>	<b>3 240</b>	<b>26.9%</b>	<b>3 091</b>	<b>25.6%</b>	<b>6 331</b>	<b>52.5%</b>	<b>3 817</b>	<b>144.4%</b>	<b>-19.0%</b>
	<b>Total Kwazulu-Natal</b>	<b>656 601</b>	<b>175 943</b>	<b>26.8%</b>	<b>237 918</b>	<b>36.2%</b>	<b>413 860</b>	<b>63.0%</b>	<b>246 803</b>	<b>71.6%</b>	<b>-3.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	335	115	34.3%	71	21.2%	186	55.5%	79	43.1%	-10.7%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	514	33	6.4%	23	4.5%	56	10.9%	4 044	76.5%	-99.4%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	346	85	24.6%	72	20.7%	157	45.3%	85	38.4%	-15.8%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>1 195</b>	<b>233</b>	<b>19.5%</b>	<b>166</b>	<b>13.9%</b>	<b>399</b>	<b>33.4%</b>	<b>4 209</b>	<b>74.9%</b>	<b>-96.1%</b>
B	Musina	LIM341	1 000	5 000	500.0%	-	0.0%	5 000	500.0%	-	13.5%	0.0%
B	Mutale	LIM342	-	104	0.0%	348	0.0%	452	0.0%	223	0.0%	56.3%
B	Thulamela	LIM343	85 150	44	0.1%	73	0.1%	117	0.1%	-	0.1%	0.0%
B	Makhado	LIM344	101	-	0.0%	11	10.4%	11	10.4%	34	0.0%	-68.8%
C	Vhembe	DC34	24 593	3 563	14.5%	11 699	47.6%	15 261	62.1%	2 179	13.3%	436.9%
	<b>Total Vhembe</b>		<b>110 843</b>	<b>8 711</b>	<b>7.9%</b>	<b>12 130</b>	<b>10.9%</b>	<b>20 841</b>	<b>18.8%</b>	<b>2 435</b>	<b>12.0%</b>	<b>398.1%</b>
B	Blouberg	LIM351	2 580	890	34.5%	537	20.8%	1 426	55.3%	1 131	24.8%	-52.6%
B	Aganang	LIM352	8 486	3 900	46.0%	3 000	35.4%	6 900	81.3%	-	0.0%	0.0%
B	Molemole	LIM353	125	2	1.5%	-	0.0%	2	1.5%	-	0.1%	0.0%
B	Polokwane	LIM354	-	2 441	0.0%	4 380	0.0%	6 821	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	8 528	32	0.4%	28	0.3%	60	0.7%	35	0.0%	-19.1%
C	Capricorn	DC35	17 921	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>37 640</b>	<b>7 264</b>	<b>19.3%</b>	<b>7 945</b>	<b>21.1%</b>	<b>15 209</b>	<b>40.4%</b>	<b>1 167</b>	<b>99.0%</b>	<b>581.1%</b>
B	Thabazimbi	LIM361	1 495	22	1.5%	-	0.0%	22	1.5%	183	65.6%	-100.0%
B	Lephalale	LIM362	417	199	47.8%	101	24.1%	300	72.0%	137	65.8%	-26.5%
B	Mookgopong	LIM364	29 909	7 261	24.3%	8 516	28.5%	15 777	52.7%	5	36.7%	189140.7%
B	Modimolle	LIM365	2 181	370	16.9%	260	11.9%	630	28.9%	327	27.2%	-20.3%
B	Bela Bela	LIM366	350	148	42.4%	42	11.9%	190	54.3%	31	38.7%	34.1%
B	Mogalakwena	LIM367	292	149	51.0%	139	47.4%	288	98.4%	204	122.5%	-31.9%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>34 644</b>	<b>8 149</b>	<b>23.5%</b>	<b>9 057</b>	<b>26.1%</b>	<b>17 206</b>	<b>49.7%</b>	<b>886</b>	<b>37.9%</b>	<b>922.6%</b>
B	Ephraim Mogale	LIM471	19 158	478	2.5%	990	5.2%	1 467	7.7%	2 646	27.0%	-62.6%
B	Elias Mtsosedi	LIM472	8	2	18.4%	2	29.7%	4	48.2%	7	87.9%	-64.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	6 686	2 656	39.7%	2 172	32.5%	4 829	72.2%	3 137	72.9%	-30.8%
B	Greater Tubatse	LIM475	-	426	0.0%	427	0.0%	853	0.0%	565	55.9%	-24.4%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>25 852</b>	<b>3 562</b>	<b>13.8%</b>	<b>3 591</b>	<b>13.9%</b>	<b>7 153</b>	<b>27.7%</b>	<b>6 355</b>	<b>43.1%</b>	<b>-43.5%</b>
	<b>Total Limpopo</b>		<b>210 174</b>	<b>27 918</b>	<b>13.3%</b>	<b>32 890</b>	<b>15.6%</b>	<b>60 808</b>	<b>28.9%</b>	<b>15 051</b>	<b>34.2%</b>	<b>118.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	135	(2 027)	-1501.2%	24	17.9%	(2 002)	-1483.3%	(896)	-663.6%	-102.7%
B	Msukalligwa	MP302	2 019	2	0.1%	-	0.0%	2	0.1%	42	0.0%	-100.0%
B	Mkhondo	MP303	396	535	135.2%	30	7.5%	564	142.7%	(1 558)	-471.5%	-101.9%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	17	10	61.8%	1	7.4%	12	69.1%	0	6.6%	348.9%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	44	0.0%	-100.0%
B	Govan Mbeki	MP307	4 370	970	22.2%	603	13.8%	1 574	36.0%	1 391	128.4%	-56.6%
C	Gert Sibande	DC30	69 028	416	0.6%	445	0.6%	862	1.2%	8 206	52.5%	-94.6%
	<b>Total Gert Sibande</b>		<b>75 965</b>	<b>(92)</b>	<b>-0.1%</b>	<b>1 104</b>	<b>1.5%</b>	<b>1 011</b>	<b>1.3%</b>	<b>7 230</b>	<b>51.9%</b>	<b>-84.7%</b>
B	Victor Khanye	MP311	-	2	0.0%	2	0.0%	4	0.0%	0	0.0%	474.0%
B	Emalaheni (Mp)	MP312	12 543	2 234	17.8%	800	6.4%	3 034	24.2%	1 434	0.0%	-44.2%
B	Steve Tshwete	MP313	1 414	448	31.7%	412	29.2%	860	60.8%	312	56.7%	32.0%
B	Enakhezani	MP314	1 288	467	36.3%	379	29.4%	846	65.7%	48	20.4%	689.6%
B	Thembisile Hani	MP315	201	528	262.8%	809	402.4%	1 337	665.2%	211	0.0%	283.6%
B	Dr J.S. Moroka	MP316	2 742	86	3.2%	284	10.4%	371	13.5%	255	30.0%	11.3%
C	Nkangala	DC31	1 000	-	0.0%	259	25.9%	259	25.9%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>19 187</b>	<b>3 765</b>	<b>19.6%</b>	<b>2 946</b>	<b>15.4%</b>	<b>6 711</b>	<b>35.0%</b>	<b>2 261</b>	<b>122.4%</b>	<b>30.3%</b>
B	Thaba Chweu	MP321	159	219	137.3%	252	158.4%	471	295.7%	115	49.8%	119.3%
B	Mbombela	MP322	3 099	1 090	35.2%	899	29.0%	1 989	64.2%	408	0.0%	120.4%
B	Umgindi	MP323	3 404	(19)	-0.6%	(161)	-4.7%	(179)	-5.3%	77	0.0%	-309.4%
B	Nkomazi	MP324	5 131	126	2.4%	181	3.5%	307	6.0%	101	25.8%	78.8%
B	Bushbuckridge	MP325	5 650	3	0.1%	-	0.0%	3	0.1%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>17 443</b>	<b>1 418</b>	<b>8.1%</b>	<b>1 172</b>	<b>6.7%</b>	<b>2 590</b>	<b>14.8%</b>	<b>701</b>	<b>97.2%</b>	<b>67.2%</b>
	<b>Total Mpumalanga</b>		<b>112 595</b>	<b>5 091</b>	<b>4.5%</b>	<b>5 221</b>	<b>4.6%</b>	<b>10 312</b>	<b>9.2%</b>	<b>10 192</b>	<b>71.4%</b>	<b>-48.8%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 575	221	14.0%	324	20.6%	545	34.6%	316	0.0%	2.5%
B	Rustenburg	NW373	141 172	4 257	3.0%	4 243	3.0%	8 499	6.0%	901	10.4%	370.7%
B	Kgetlengrivier	NW374	23	4	17.9%	3	13.2%	7	31.2%	2	0.0%	56.2%
B	Moses Kotane	NW375	304	19	6.3%	21	6.8%	40	13.1%	21	12.1%	-1.5%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>143 073</b>	<b>4 501</b>	<b>3.1%</b>	<b>4 591</b>	<b>3.2%</b>	<b>9 092</b>	<b>6.4%</b>	<b>1 241</b>	<b>227.5%</b>	<b>270.0%</b>
B	Ratlou	NW381	11 740	4 892	41.7%	-	0.0%	4 892	41.7%	-	0.0%	0.0%
B	Tswaing	NW382	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matleng	NW383	282	90	32.0%	62	22.0%	153	54.1%	55	21.1%	12.3%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molema	NW385	25 799	3 785	14.7%	61	0.2%	3 846	14.9%	6	0.0%	854.3%
C	Ngaka Modiri Molema	DC38	3 776	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>42 597</b>	<b>8 767</b>	<b>20.6%</b>	<b>123</b>	<b>0.3%</b>	<b>8 890</b>	<b>20.9%</b>	<b>62</b>	<b>3.9%</b>	<b>98.9%</b>
B	Naledi (Nw)	NW392	407	87	21.4%	506	124.3%	593	145.7%	50	0.9%	913.7%
B	Mamusu	NW393	17 564	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	4 020	3 355	83.4%	1	0.0%	3 356	83.5%	5	0.2%	-86.7%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	13 542	0.0%	11 621	0.0%	25 163	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	20 457	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>42 448</b>	<b>16 984</b>	<b>40.0%</b>	<b>12 127</b>	<b>28.6%</b>	<b>29 111</b>	<b>68.6%</b>	<b>55</b>	<b>16.1%</b>	<b>2211.2%</b>
B	Ventersdorp	NW401	-	3	0.0%	5	0.0%	9	0.0%	2	0.0%	234.5%
B	Tlokwe	NW402	70 175	8 150	11.6%	13 355	19.0%	21 505	30.6%	553	221.5%	2315.2%
B	City Of Matlosana	NW403	10	740	7397.5%	18	175.8%	757	7573.3%	2	1.3%	945.6%
B	Maquassi Hills	NW404	-	6	0.0%	4	0.0%	10	0.0%	5	4.7%	-14.3%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>70 185</b>	<b>8 899</b>	<b>12.7%</b>	<b>13 382</b>	<b>19.1%</b>	<b>22 282</b>	<b>31.7%</b>	<b>561</b>	<b>79.0%</b>	<b>2283.8%</b>
	<b>Total North West</b>		<b>298 303</b>	<b>39 151</b>	<b>13.1%</b>	<b>30 223</b>	<b>10.1%</b>	<b>69 374</b>	<b>23.3%</b>	<b>1 918</b>	<b>76.0%</b>	<b>1475.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	1 188	1 161	97.7%	349	29.4%	1 511	127.1%	2	218.1%	21718.5%
B	Ga-Segonyana	NC452	4 722	2 761	58.5%	4 837	102.4%	7 598	160.9%	22 885	1184.5%	-78.9%
B	Gamagara	NC453	253	382	151.0%	167	65.9%	548	216.9%	49	96.9%	242.2%
C	John Taolo Gaetsewe	DC45	1 377	4	0.3%	309	22.5%	314	22.8%	118	1.1%	163.0%
	<b>Total John Taolo Gaetsewe</b>		<b>7 540</b>	<b>4 308</b>	<b>57.1%</b>	<b>5 662</b>	<b>75.1%</b>	<b>9 971</b>	<b>132.2%</b>	<b>23 053</b>	<b>199.4%</b>	<b>-75.4%</b>
B	Richtersveld	NC061	3 175	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	1 072	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	1	0.0%	1	0.0%	2	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	31 206	5 344	17.1%	6 232	20.0%	11 577	37.1%	1 011	0.0%	516.7%
	<b>Total Namakwa</b>		<b>35 473</b>	<b>5 345</b>	<b>15.1%</b>	<b>6 234</b>	<b>17.6%</b>	<b>11 579</b>	<b>32.6%</b>	<b>1 011</b>	<b>0.0%</b>	<b>516.8%</b>
B	Ubuntu	NC071	-	5	0.0%	5	0.0%	10	0.0%	5	0.0%	3.7%
B	Umsobomvu	NC072	-	(1)	0.0%	-	0.0%	(1)	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	2 342	11	0.5%	68	2.9%	79	3.4%	31	2.0%	120.9%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	4 526	48	1.1%	380	8.4%	428	9.5%	18	39336.8%	2060.0%
B	Siyatheмба	NC077	1 085	2	0.2%	(230)	-21.2%	(227)	-21.0%	214	2911.3%	-207.5%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	9 646	-	0.0%	2 053	21.3%	2 053	21.3%	2 244	50.4%	-8.5%
	<b>Total Pixley ka Seme (NC)</b>		<b>17 599</b>	<b>65</b>	<b>0.4%</b>	<b>2 276</b>	<b>12.9%</b>	<b>2 342</b>	<b>13.3%</b>	<b>2 511</b>	<b>45.2%</b>	<b>-9.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kall Garib	NC082	33	-	0.0%	-	0.0%	-	0.0%	2	24.5%	-100.0%
B	!Khara Hals	NC083	1 810	207	11.5%	534	29.5%	742	41.0%	184	69.9%	190.8%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>2 843</b>	<b>207</b>	<b>7.3%</b>	<b>534</b>	<b>18.8%</b>	<b>742</b>	<b>26.1%</b>	<b>186</b>	<b>189.5%</b>	<b>187.4%</b>
B	Sol Plaatje	NC091	2 730	1 992	73.0%	775	28.4%	2 767	101.3%	497	156.2%	56.1%
B	Dikgatlong	NC092	250	9	3.5%	13	5.1%	22	8.6%	2	0.0%	442.6%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	6	0	1.8%	1	21.3%	1	23.1%	-	0.0%	0.0%
C	Frances Baard	DC9	9 941	636	6.4%	2 838	28.6%	3 475	35.0%	1 021	-29.9%	178.1%
	<b>Total Frances Baard</b>		<b>12 927</b>	<b>2 637</b>	<b>20.4%</b>	<b>3 627</b>	<b>28.1%</b>	<b>6 264</b>	<b>48.5%</b>	<b>1 520</b>	<b>-16.3%</b>	<b>138.7%</b>
	<b>Total Northern Cape</b>		<b>76 381</b>	<b>12 563</b>	<b>16.4%</b>	<b>18 334</b>	<b>24.0%</b>	<b>30 897</b>	<b>40.5%</b>	<b>28 280</b>	<b>72.5%</b>	<b>-35.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Planning and Development		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		O2 of 2011/12 to O2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	201 965	44 961	22.3%	50 547	25.0%	95 508	47.3%	43 227	53.4%	16.9%
	<b>Total Metros</b>		<b>201 965</b>	<b>44 961</b>	<b>22.3%</b>	<b>50 547</b>	<b>25.0%</b>	<b>95 508</b>	<b>47.3%</b>	<b>43 227</b>	<b>53.4%</b>	<b>16.9%</b>
B	Matzikama	WC011	6 624	81	1.2%	26	0.4%	107	1.6%	105	-32.4%	-75.3%
B	Cederberg	WC012	-	65	0.0%	1 874	0.0%	1 939	0.0%	334	78.3%	460.9%
B	Bergivier	WC013	417	100	24.0%	92	22.1%	192	46.2%	106	53.8%	-12.6%
B	Saldanha Bay	WC014	2 307	1 107	48.0%	414	17.9%	1 521	65.9%	408	43.8%	1.4%
B	Swartland	WC015	1 312	366	27.9%	592	45.1%	958	73.0%	382	66.0%	55.1%
C	West Coast	DC1	10	1	6.5%	368	3676.1%	368	3682.6%	12	28.8%	2896.0%
	<b>Total West Coast</b>		<b>10 670</b>	<b>1 720</b>	<b>16.1%</b>	<b>3 366</b>	<b>31.5%</b>	<b>5 086</b>	<b>47.7%</b>	<b>1 346</b>	<b>35.5%</b>	<b>150.0%</b>
B	Witzenberg	WC022	1 409	380	26.9%	236	16.7%	616	43.7%	209	33.8%	13.0%
B	Drakenstein	WC023	5 276	1 089	20.6%	1 056	20.0%	2 145	40.7%	1 034	33.0%	2.2%
B	Stellenbosch	WC024	3 539	859	24.3%	1 564	44.2%	2 423	68.5%	1 056	57.3%	48.1%
B	Brede Valley	WC025	1 338	568	42.5%	198	14.8%	766	57.3%	263	75.9%	-24.9%
B	Langeberg	WC026	2 165	120	5.5%	142	6.6%	262	12.1%	188	14.5%	-24.7%
C	Cape Winelands DM	DC2	18	1 002	5695.6%	-	0.0%	1 002	5695.6%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>13 745</b>	<b>4 018</b>	<b>29.2%</b>	<b>3 196</b>	<b>23.3%</b>	<b>7 215</b>	<b>52.5%</b>	<b>2 751</b>	<b>39.6%</b>	<b>16.2%</b>
B	Theewaterskloof	WC031	1 731	1 331	76.9%	5 472	316.1%	6 803	393.0%	677	104.8%	707.8%
B	Overstrand	WC032	6 046	1 016	16.8%	1 432	23.7%	2 448	40.5%	1 587	61.8%	-9.7%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	85	26	30.5%	40	47.3%	66	77.8%	28	33.6%	43.1%
C	Overberg	DC3	484	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
	<b>Total Overberg</b>		<b>8 346</b>	<b>2 372</b>	<b>28.4%</b>	<b>6 944</b>	<b>83.2%</b>	<b>9 317</b>	<b>111.6%</b>	<b>2 293</b>	<b>75.1%</b>	<b>202.9%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 980	84	4.2%	208	10.5%	292	14.7%	175	7.0%	19.1%
B	Mossel Bay	WC043	6 656	1 870	28.1%	1 452	21.8%	3 321	49.9%	1 258	63.2%	15.4%
B	George	WC044	3 140	1 432	45.6%	864	27.5%	2 296	73.1%	798	76.2%	8.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	2 049	297	14.5%	378	18.4%	675	33.0%	249	23.3%	52.1%
B	Knysna	WC048	1 945	331	17.0%	359	18.5%	690	35.5%	356	50.4%	0.8%
C	Eden	DC4	-	-	0.0%	17	0.0%	17	0.0%	26	0.0%	-34.5%
	<b>Total Eden</b>		<b>15 770</b>	<b>4 014</b>	<b>25.5%</b>	<b>3 278</b>	<b>20.8%</b>	<b>7 292</b>	<b>46.2%</b>	<b>2 862</b>	<b>25.2%</b>	<b>14.5%</b>
B	Laingsburg	WC051	203	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	1 062	47	4.4%	55	5.2%	103	9.7%	161	601.5%	-65.7%
C	Central Karoo	DC5	2 452	1 086	44.3%	-	0.0%	1 086	44.3%	224	44.8%	-100.0%
	<b>Total Central Karoo</b>		<b>3 917</b>	<b>1 133</b>	<b>28.9%</b>	<b>55</b>	<b>1.4%</b>	<b>1 188</b>	<b>30.3%</b>	<b>385</b>	<b>48.5%</b>	<b>-85.6%</b>
	<b>Total Western Cape</b>		<b>254 413</b>	<b>58 219</b>	<b>22.9%</b>	<b>67 387</b>	<b>26.5%</b>	<b>125 606</b>	<b>49.4%</b>	<b>52 865</b>	<b>48.4%</b>	<b>27.5%</b>
	<b>Total National</b>		<b>2 662 793</b>	<b>552 010</b>	<b>20.7%</b>	<b>670 371</b>	<b>25.2%</b>	<b>1 222 381</b>	<b>45.9%</b>	<b>668 483</b>	<b>49.0%</b>	<b>0.3%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Health	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	14 739	-	0.0%	3 578	24.3%	3 578	24.3%	6 359	10.1%	-43.7%
A	Nelson Mandela Bay	NMA	98	43	43.7%	611	625.4%	654	669.0%	2 208	2.2%	-72.3%
	<b>Total Metros</b>		<b>14 837</b>	<b>43</b>	<b>0.3%</b>	<b>4 189</b>	<b>28.2%</b>	<b>4 231</b>	<b>28.5%</b>	<b>8 567</b>	<b>5.4%</b>	<b>-51.1%</b>
B	Camdeboo	EC101	974	-	0.0%	516	52.9%	516	52.9%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	1	0.0%	204	0.0%	204	0.0%	0	0.1%	384267.9%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	1	0.0%	440	0.0%	441	0.0%	2	0.2%	19616.1%
B	Ndlambe	EC105	1 442	36	2.5%	661	45.8%	697	48.3%	17	3.5%	3678.0%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>2 417</b>	<b>38</b>	<b>1.6%</b>	<b>1 820</b>	<b>75.3%</b>	<b>1 857</b>	<b>76.9%</b>	<b>20</b>	<b>0.9%</b>	<b>9104.7%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	66 156	25 003	37.8%	16 253	24.6%	41 256	62.4%	13 542	58.2%	20.0%
	<b>Total Amathole</b>		<b>66 156</b>	<b>25 003</b>	<b>37.8%</b>	<b>16 253</b>	<b>24.6%</b>	<b>41 256</b>	<b>62.4%</b>	<b>13 542</b>	<b>58.2%</b>	<b>20.0%</b>
B	Inxuba Yetsemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yetshu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	1.5%	0.0%
	<b>Total Joe Gqabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>1.5%</b>	<b>-100.0%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlolo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	400	0.0%	300	0.0%	700	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	4 385	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>4 385</b>	<b>400</b>	<b>9.1%</b>	<b>300</b>	<b>6.8%</b>	<b>700</b>	<b>16.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matlalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Eastern Cape</b>			<b>87 794</b>	<b>25 483</b>	<b>29.0%</b>	<b>22 562</b>	<b>25.7%</b>	<b>48 045</b>	<b>54.7%</b>	<b>22 129</b>	<b>18.0%</b>	<b>2.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Health	Budget	First Quarter 2012/13			Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	318	1	0.4%	1	0.4%	3	0.9%	-	0.3%	0.0%
	<b>Total Metros</b>		<b>318</b>	<b>1</b>	<b>0.4%</b>	<b>1</b>	<b>0.4%</b>	<b>3</b>	<b>0.9%</b>	<b>-</b>	<b>0.3%</b>	<b>0.0%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	886	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>886</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maljhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoto	FS191	-	0	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	32	74.9%	-100.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>0</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>32</b>	<b>74.9%</b>	<b>-84.2%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>1 204</b>	<b>2</b>	<b>0.1%</b>	<b>7</b>	<b>0.5%</b>	<b>8</b>	<b>0.7%</b>	<b>32</b>	<b>20.4%</b>	<b>-79.9%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	188 771	56 502	29.9%	48 195	25.5%	104 697	55.5%	47 378	43.1%	1.7%
A	City Of Johannesburg	JHB	111 187	24 146	21.7%	24 208	21.8%	48 354	43.5%	(729)	0.4%	-3422.4%
A	City Of Tshwane	TSH	101 727	13 493	13.3%	3 596	3.5%	17 089	16.6%	9 189	9.9%	-60.9%
	<b>Total Metros</b>		<b>401 685</b>	<b>94 141</b>	<b>23.4%</b>	<b>76 000</b>	<b>18.9%</b>	<b>170 141</b>	<b>42.4%</b>	<b>55 838</b>	<b>20.7%</b>	<b>36.1%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	3 003	27.7%	-100.0%
B	Midvaal	GT422	5 961	-	0.0%	1 027	17.2%	1 027	17.2%	657	6.8%	56.2%
B	Lesedi	GT423	6 028	236	3.9%	1 412	23.4%	1 648	27.3%	426	13.8%	231.6%
C	Sedibeng	DC42	54 240	18 267	33.7%	0	0.0%	18 267	33.7%	34 044	97.2%	-100.0%
	<b>Total Sedibeng</b>		<b>66 229</b>	<b>18 503</b>	<b>27.9%</b>	<b>2 440</b>	<b>3.7%</b>	<b>20 943</b>	<b>31.6%</b>	<b>38 130</b>	<b>51.0%</b>	<b>-93.6%</b>
B	Mogale City	GT481	4	1	14.8%	1	26.7%	2	41.4%	1	8.3%	100.8%
B	Randfontein	GT482	1 279	7	0.6%	1	0.1%	8	0.7%	71	1.0%	-98.6%
B	Westonaria	GT483	334	(5)	-1.5%	-	0.0%	(5)	-1.5%	7	223.8%	-100.0%
B	Merapong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	41 015	8 348	20.4%	14 128	34.4%	22 476	54.8%	11 928	37.4%	18.4%
	<b>Total West Rand</b>		<b>42 631</b>	<b>8 350</b>	<b>19.6%</b>	<b>14 130</b>	<b>33.1%</b>	<b>22 481</b>	<b>52.7%</b>	<b>12 007</b>	<b>33.2%</b>	<b>17.7%</b>
	<b>Total Gauteng</b>		<b>510 545</b>	<b>120 995</b>	<b>23.7%</b>	<b>92 569</b>	<b>18.1%</b>	<b>213 564</b>	<b>41.8%</b>	<b>105 976</b>	<b>27.1%</b>	<b>-12.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Health		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	70 044	9	0.0%	1	0.0%	10	0.0%	1	0.0%	9.2%
	<b>Total Metros</b>		<b>70 044</b>	<b>9</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>10</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>9.2%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	0	0.0%	-	0.0%	0	0.0%	432	0.0%	-100.0%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	500	-	0.0%	-	0.0%	-	0.0%	418	34.8%	-100.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 829	2	0.0%	0	0.0%	3	0.1%	7	0.0%	-97.6%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>5 329</b>	<b>3</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>0.1%</b>	<b>857</b>	<b>72.3%</b>	<b>-100.0%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	396	0.0%	-100.0%
B	Mpofana	KZN223	257	-	0.0%	-	0.0%	-	0.0%	489	0.0%	-100.0%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	8.0%	0.0%
B	Msunduzi	KZN225	2 632	(2 412)	-91.6%	10	0.4%	(2 402)	-91.2%	59	-1169.7%	-82.7%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>2 889</b>	<b>(2 412)</b>	<b>-83.5%</b>	<b>10</b>	<b>0.4%</b>	<b>(2 402)</b>	<b>-83.1%</b>	<b>945</b>	<b>-381.5%</b>	<b>-98.9%</b>
B	Emnambithi/Ladysmith	KZN232	19 016	3	0.0%	4	0.0%	7	0.0%	5	0.0%	-10.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	3	0.0%	-	0.0%	3	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>19 016</b>	<b>6</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>10</b>	<b>0.1%</b>	<b>5</b>	<b>0.0%</b>	<b>-10.3%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	1 620	0.0%	-	0.0%	1 620	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>1 620</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 620</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	0	27152.6%	-100.0%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>27152.6%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Health	Budget	First Quarter 2012/13			Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
<b>Total Umkhanyakude</b>		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMhlatuze	KZN282	13 925	-	0.0%	2 767	19.9%	2 767	19.9%	1 201	11891.1%	130.4%
B Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMlalazi	KZN284	2 365	1 683	71.1%	400	16.9%	2 083	88.0%	958	67.7%	-58.3%
B Mthonjaneni	KZN285	-	30	0.0%	-	0.0%	30	0.0%	184	14.1%	-100.0%
B Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total uThungulu</b>		<b>16 290</b>	<b>1 712</b>	<b>10.5%</b>	<b>3 167</b>	<b>19.4%</b>	<b>4 879</b>	<b>30.0%</b>	<b>2 343</b>	<b>74.6%</b>	<b>35.2%</b>
B Mandeni	KZN291	296	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B KwaDukuza	KZN292	1 298	1	0.1%	-	0.0%	1	0.1%	1 795	39.6%	-100.0%
B Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total iLembe</b>		<b>1 594</b>	<b>1</b>	<b>0.1%</b>	<b>-</b>	<b>0.0%</b>	<b>1</b>	<b>0.1%</b>	<b>1 795</b>	<b>28.4%</b>	<b>-100.0%</b>
B Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Kwa Sani	KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Sisonke</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Kwazulu-Natal</b>		<b>115 163</b>	<b>939</b>	<b>0.8%</b>	<b>3 182</b>	<b>2.8%</b>	<b>4 121</b>	<b>3.6%</b>	<b>5 945</b>	<b>8.5%</b>	<b>-46.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Health	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code										
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	10	4	41.1%	3	34.9%	8	76.0%	7	99.1%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>10</b>	<b>4</b>	<b>41.1%</b>	<b>3</b>	<b>34.9%</b>	<b>8</b>	<b>76.0%</b>	<b>7</b>	<b>99.1%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	12	479.9%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>12</b>	<b>479.9%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	9 713	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>9 713</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Waterberg	DC36	8 772	-	0.0%	-	0.0%	-	0.0%	1 142	50.0%
	<b>Total Waterberg</b>		<b>8 772</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 142</b>	<b>50.0%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mtsosedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>18 495</b>	<b>4</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>8</b>	<b>0.0%</b>	<b>1 160</b>	<b>65.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Health	Budget	First Quarter 2012/13			Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	34	13	37.6%	1	3.4%	14	41.0%	4	23.6%	-70.8%
C	Gert Sibande	DC30	40	3	7.2%	2	4.3%	5	11.5%	3	36.2%	-37.6%
	<b>Total Gert Sibande</b>		<b>74</b>	<b>16</b>	<b>21.1%</b>	<b>3</b>	<b>3.9%</b>	<b>18</b>	<b>25.0%</b>	<b>7</b>	<b>17.9%</b>	<b>-57.0%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	3	-	0.0%	-	0.0%	-	0.0%	9	0.0%	-100.0%
B	Steve Tshwete	MP313	2 573	25	1.0%	6	0.2%	30	1.2%	4	0.2%	37.5%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>2 576</b>	<b>25</b>	<b>1.0%</b>	<b>6</b>	<b>0.2%</b>	<b>30</b>	<b>1.2%</b>	<b>13</b>	<b>0.6%</b>	<b>-56.9%</b>
B	Thaba Chweu	MP321	1 464	1	0.1%	1	0.1%	2	0.2%	2	0.2%	-33.3%
B	Mbombela	MP322	8 886	27	0.3%	4	0.0%	31	0.4%	39	41.8%	-89.2%
B	Umjindi	MP323	76	0	0.2%	1	1.1%	1	1.3%	0	0.0%	210.3%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>10 427</b>	<b>28</b>	<b>0.3%</b>	<b>6</b>	<b>0.1%</b>	<b>34</b>	<b>0.3%</b>	<b>41</b>	<b>7.2%</b>	<b>-84.9%</b>
	<b>Total Mpumalanga</b>		<b>13 077</b>	<b>69</b>	<b>0.5%</b>	<b>15</b>	<b>0.1%</b>	<b>83</b>	<b>0.6%</b>	<b>60</b>	<b>2.7%</b>	<b>-75.9%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	2	0	16.4%	0	16.4%	1	32.8%	0	0.2%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>2</b>	<b>0</b>	<b>16.4%</b>	<b>0</b>	<b>16.4%</b>	<b>1</b>	<b>32.8%</b>	<b>0</b>	<b>0.2%</b>	<b>0.0%</b>
B	Ratlou	NW381	5 226	2 178	41.7%	-	0.0%	2 178	41.7%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	9	0.0%	-100.0%
B	Matikeng	NW383	30	3	11.1%	4	13.8%	8	24.8%	79	1.6%	-94.7%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>5 257</b>	<b>2 181</b>	<b>41.5%</b>	<b>4</b>	<b>0.1%</b>	<b>2 185</b>	<b>41.6%</b>	<b>88</b>	<b>0.9%</b>	<b>-95.3%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	7 700	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>7 700</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	2 836	-	0.0%	-	0.0%	-	0.0%	125	23.2%	-100.0%
B	City Of Matlosana	NW403	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>2 836</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>125</b>	<b>23.1%</b>	<b>-100.0%</b>
	<b>Total North West</b>		<b>15 794</b>	<b>2 181</b>	<b>13.8%</b>	<b>4</b>	<b>0.0%</b>	<b>2 186</b>	<b>13.8%</b>	<b>214</b>	<b>5.3%</b>	<b>-97.9%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Health	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	396 356	71 374	18.0%	101 611	25.6%	172 986	43.6%	78 795	40.3%	29.0%
	<b>Total Metros</b>		<b>396 356</b>	<b>71 374</b>	<b>18.0%</b>	<b>101 611</b>	<b>25.6%</b>	<b>172 986</b>	<b>43.6%</b>	<b>78 795</b>	<b>40.3%</b>	<b>29.0%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	1 984	0.0%	-	0.0%	1 984	0.0%	1 885	73.0%	-100.0%
	<b>Total West Coast</b>		<b>-</b>	<b>1 984</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 984</b>	<b>0.0%</b>	<b>1 890</b>	<b>73.0%</b>	<b>-100.0%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	2	1	24.3%	0	1.0%	1	25.4%	1	127.0%	-96.4%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	-	-	0.0%	(5)	0.0%	(5)	0.0%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	13	0.0%	39	0.0%	52	0.0%	13	0.0%	205.4%
	<b>Total Cape Winelands</b>		<b>2</b>	<b>14</b>	<b>652.6%</b>	<b>34</b>	<b>1610.1%</b>	<b>48</b>	<b>2262.7%</b>	<b>13</b>	<b>136.1%</b>	<b>153.4%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	33	27.6%	(25)	-20.8%	8	6.7%	19	38.9%	-233.2%
	<b>Total Overberg</b>		<b>120</b>	<b>33</b>	<b>27.6%</b>	<b>(25)</b>	<b>-20.8%</b>	<b>8</b>	<b>6.7%</b>	<b>19</b>	<b>38.9%</b>	<b>-233.2%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	944	16	1.7%	4	0.4%	20	2.1%	52	0.0%	-92.7%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	110	34	31.0%	38	34.2%	72	65.2%	35	56.1%	5.9%
	<b>Total Eden</b>		<b>1 054</b>	<b>50</b>	<b>4.8%</b>	<b>41</b>	<b>3.9%</b>	<b>92</b>	<b>8.7%</b>	<b>87</b>	<b>123.8%</b>	<b>-52.6%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	12	177	1474.3%	593	4940.1%	770	6414.4%	218	1912.1%	171.5%
	<b>Total Central Karoo</b>		<b>12</b>	<b>177</b>	<b>1474.3%</b>	<b>593</b>	<b>4940.1%</b>	<b>770</b>	<b>6414.4%</b>	<b>219</b>	<b>1930.8%</b>	<b>171.0%</b>
	<b>Total Western Cape</b>		<b>397 544</b>	<b>73 633</b>	<b>18.5%</b>	<b>102 254</b>	<b>25.7%</b>	<b>175 887</b>	<b>44.2%</b>	<b>81 023</b>	<b>40.9%</b>	<b>26.2%</b>
	<b>Total National</b>		<b>1 165 576</b>	<b>222 532</b>	<b>19.1%</b>	<b>221 255</b>	<b>19.0%</b>	<b>443 786</b>	<b>38.1%</b>	<b>216 566</b>	<b>27.9%</b>	<b>2.2%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	23 418	2 549	10.9%	2 349	10.0%	4 897	20.9%	2 485	35.3%	-5.5%
A	Nelson Mandela Bay	NMA	18 703	2 321	12.4%	3 336	17.8%	5 657	30.2%	3 782	65.1%	-11.8%
	<b>Total Metros</b>		<b>42 122</b>	<b>4 870</b>	<b>11.6%</b>	<b>5 684</b>	<b>13.5%</b>	<b>10 554</b>	<b>25.1%</b>	<b>6 267</b>	<b>47.8%</b>	<b>-9.3%</b>
B	Camdeboo	EC101	1	1	100.6%	18	1226.3%	19	1326.9%	3	29.1%	548.8%
B	Blue Crane Route	EC102	272	57	21.1%	1 214	447.1%	1 271	468.2%	237	156.5%	413.3%
B	Ikwezi	EC103	-	0	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Makana	EC104	21 603	77	0.4%	85	0.4%	162	0.7%	238	56.0%	-64.2%
B	Ndlambe	EC105	507	137	27.0%	1 110	218.7%	1 246	245.7%	152	148.7%	627.9%
B	Sundays River Valley	EC106	1 273	15	1.2%	17	1.3%	32	2.5%	14	36.6%	17.5%
B	Baviaans	EC107	222	601	270.5%	874	393.9%	1 475	664.4%	1 789	2991.4%	-51.1%
B	Kouga	EC108	6 299	1 105	17.5%	3 207	50.9%	4 312	68.5%	43	42.3%	7357.9%
B	Kou-Kamma	EC109	2 156	37	1.7%	85	3.9%	122	5.6%	823	0.0%	-89.7%
C	Cacadu	DC10	6 132	1 067	17.4%	1 004	16.4%	2 071	33.8%	7 309	78.3%	-86.3%
	<b>Total Cacadu</b>		<b>38 466</b>	<b>3 097</b>	<b>8.1%</b>	<b>7 614</b>	<b>19.8%</b>	<b>10 711</b>	<b>27.8%</b>	<b>10 608</b>	<b>108.7%</b>	<b>-28.2%</b>
B	Mbhashe	EC121	151	15	10.3%	30	20.1%	46	30.3%	8	19.2%	271.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	1 732	3	0.2%	70	4.0%	73	4.2%	6	1.7%	972.2%
B	Amahlathi	EC124	12 585	66	0.5%	1 158	9.2%	1 224	9.7%	845	0.0%	37.0%
B	Ngqushwa	EC126	4 771	680	14.3%	807	16.9%	1 487	31.2%	941	0.0%	-14.2%
B	Nkonkobe	EC127	3 666	14	0.4%	-	0.0%	14	0.4%	-	0.0%	0.0%
B	Nxuba	EC128	1 704	542	31.8%	-	0.0%	542	31.8%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>24 608</b>	<b>1 321</b>	<b>5.4%</b>	<b>2 065</b>	<b>8.4%</b>	<b>3 385</b>	<b>13.8%</b>	<b>1 801</b>	<b>21.1%</b>	<b>14.6%</b>
B	Inxuba Yetemba	EC131	142	126	88.2%	232	163.2%	358	251.4%	66	0.0%	250.7%
B	Tsolwana	EC132	861	118	13.7%	44	5.2%	163	18.9%	56	18.3%	-20.2%
B	Inkwanca	EC133	3 422	723	21.1%	329	9.6%	1 051	30.7%	28	2.9%	1069.5%
B	Lukhanji	EC134	5 674	4 654	82.0%	681	12.0%	5 335	94.0%	1 004	35.8%	-32.1%
B	Intsika Yetu	EC135	705	86	12.2%	-	0.0%	86	12.2%	851	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	1 680	48	2.9%	63	3.7%	111	6.6%	25	0.0%	154.1%
B	Engcobo	EC137	-	336	0.0%	-	0.0%	336	0.0%	(5)	0.3%	-100.0%
B	Sakhisizwe	EC138	-	8	0.0%	7	0.0%	15	0.0%	18	7.7%	-60.1%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>12 484</b>	<b>6 099</b>	<b>48.9%</b>	<b>1 356</b>	<b>10.9%</b>	<b>7 455</b>	<b>59.7%</b>	<b>2 043</b>	<b>41.5%</b>	<b>-33.6%</b>
B	Elundini	EC141	1 166	24	2.1%	13	1.1%	37	3.2%	23	1.3%	-46.2%
B	Senqu	EC142	780	1 210	155.1%	8	1.0%	1 218	156.1%	7	2.4%	5.9%
B	Maletswai	EC143	1 470	35	2.3%	675	46.0%	710	48.3%	37	4.9%	1742.4%
B	Gariep	EC144	4 138	38	0.9%	15	0.4%	53	1.3%	70	0.0%	-77.9%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>7 554</b>	<b>1 307</b>	<b>17.3%</b>	<b>711</b>	<b>9.4%</b>	<b>2 018</b>	<b>26.7%</b>	<b>137</b>	<b>4.5%</b>	<b>418.2%</b>
B	Ngquzu Hills	EC153	5 686	890	15.7%	806	14.2%	1 696	29.8%	-	2.6%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	300	-	0.0%	30	9.9%	30	9.9%	-	1.2%	0.0%
B	Mhlonlolo	EC156	-	13	0.0%	-	0.0%	13	0.0%	8	1.2%	-100.0%
B	King Sabata Dalindyebo	EC157	24 553	121	0.5%	126	0.5%	247	1.0%	120	444.5%	4.9%
C	O .R. Tambo	DC15	6 235	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>36 773</b>	<b>1 025</b>	<b>2.8%</b>	<b>961</b>	<b>2.6%</b>	<b>1 986</b>	<b>5.4%</b>	<b>128</b>	<b>192.9%</b>	<b>649.7%</b>
B	Matlalele	EC441	6 436	184	2.9%	251	3.9%	434	6.7%	66	0.0%	278.6%
B	Umzimvubu	EC442	111	1 238	1116.8%	1 857	1675.2%	3 095	2792.0%	235	339.9%	691.7%
B	Mbilzana	EC443	11 889	1 744	14.7%	26 081	219.4%	27 825	234.0%	2 673	0.0%	875.6%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>18 436</b>	<b>3 165</b>	<b>17.2%</b>	<b>28 189</b>	<b>152.9%</b>	<b>31 355</b>	<b>170.1%</b>	<b>2 974</b>	<b>2024.8%</b>	<b>847.8%</b>
	<b>Total Eastern Cape</b>		<b>180 443</b>	<b>20 883</b>	<b>11.6%</b>	<b>46 581</b>	<b>25.8%</b>	<b>67 464</b>	<b>37.4%</b>	<b>23 958</b>	<b>75.3%</b>	<b>94.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	8 997	1 305	14.5%	1 445	16.1%	2 750	30.6%	1 401	33.7%	3.1%
	<b>Total Metros</b>		<b>8 997</b>	<b>1 305</b>	<b>14.5%</b>	<b>1 445</b>	<b>16.1%</b>	<b>2 750</b>	<b>30.6%</b>	<b>1 401</b>	<b>33.7%</b>	<b>3.1%</b>
B	Letsemeng	FS161	974	399	40.9%	317	32.6%	716	73.5%	262	73.0%	21.3%
B	Kopanong	FS162	6 418	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 244	16	0.5%	-	0.0%	16	0.5%	7	0.6%	-100.0%
B	Naledi (Fs)	FS164	791	-	0.0%	222	28.0%	222	28.0%	705	88.8%	-68.5%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>11 427</b>	<b>415</b>	<b>3.6%</b>	<b>539</b>	<b>4.7%</b>	<b>954</b>	<b>8.3%</b>	<b>974</b>	<b>24.6%</b>	<b>-44.6%</b>
B	Masilonyana	FS181	2	30	1305.1%	30	1305.1%	61	2610.3%	50	61.6%	-39.3%
B	Tokologo	FS182	5 120	2 216	43.3%	3 880	75.8%	6 096	119.0%	3 172	0.0%	22.3%
B	Tswelopele	FS183	2 304	66	2.9%	70	3.0%	137	5.9%	14 467	571.3%	-99.5%
B	Maljabeng	FS184	-	19 595	0.0%	19 732	0.0%	39 327	0.0%	5 978	22.0%	230.1%
B	Nala	FS185	-	63	0.0%	18	0.0%	82	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>7 427</b>	<b>21 971</b>	<b>295.8%</b>	<b>23 731</b>	<b>319.5%</b>	<b>45 702</b>	<b>615.3%</b>	<b>23 667</b>	<b>51.9%</b>	<b>0.3%</b>
B	Setsoto	FS191	349	102	29.2%	95	27.4%	197	56.6%	82	43.9%	15.8%
B	Ditlhabeng	FS192	-	346	0.0%	134	0.0%	480	0.0%	171	0.0%	-21.2%
B	Nketoana	FS193	557	124	22.2%	120	21.5%	244	43.7%	9	24.3%	1294.4%
B	Maluti-a-Phofung	FS194	62	15	23.5%	9	13.9%	23	37.4%	4	0.7%	116.3%
B	Phumelela	FS195	160	45	28.3%	41	25.8%	87	54.1%	515	69.8%	-92.0%
B	Mantsopa	FS196	2 179	290	13.3%	24	1.1%	313	14.4%	202	18.9%	-88.3%
C	Thabo Mofutsanyana	DC19	15 242	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>18 548</b>	<b>921</b>	<b>5.0%</b>	<b>423</b>	<b>2.3%</b>	<b>1 344</b>	<b>7.2%</b>	<b>983</b>	<b>14.9%</b>	<b>-57.0%</b>
B	Moqhaka	FS201	-	907	0.0%	953	0.0%	1 860	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	1 564	268	17.1%	226	14.5%	494	31.6%	153	0.0%	48.1%
B	Metsimaholo	FS204	2 197	153	7.0%	521	23.7%	674	30.7%	76	6.8%	589.6%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>3 761</b>	<b>1 328</b>	<b>35.3%</b>	<b>1 700</b>	<b>45.2%</b>	<b>3 028</b>	<b>80.5%</b>	<b>228</b>	<b>25.6%</b>	<b>644.5%</b>
	<b>Total Free State</b>		<b>50 161</b>	<b>25 940</b>	<b>51.7%</b>	<b>27 838</b>	<b>55.5%</b>	<b>53 778</b>	<b>107.2%</b>	<b>27 254</b>	<b>40.1%</b>	<b>2.1%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	31 158	15 076	48.4%	(349)	-1.1%	14 727	47.3%	6 275	56.8%	-105.6%
A	City Of Johannesburg	JHB	58 903	9 297	15.8%	23 751	40.3%	33 048	56.1%	21 026	816.5%	13.0%
A	City Of Tshwane	TSH	22 881	4 768	20.8%	5 053	22.1%	9 822	42.9%	5 757	35.4%	-12.2%
	<b>Total Metros</b>		<b>112 943</b>	<b>29 141</b>	<b>25.8%</b>	<b>28 455</b>	<b>25.2%</b>	<b>57 597</b>	<b>51.0%</b>	<b>33 058</b>	<b>529.9%</b>	<b>-13.9%</b>
B	Emfuleni	GT421	6 103	1 533	25.1%	1 352	22.2%	2 885	47.3%	1 746	19.1%	-22.6%
B	Midvaal	GT422	3 848	164	4.3%	140	3.6%	304	7.9%	141	10.1%	-1.1%
B	Lesedi	GT423	3 275	690	21.1%	554	16.9%	1 244	38.0%	291	20.2%	90.4%
C	Sedibeng	DC42	104	57	55.0%	59	57.0%	116	111.9%	79	43.5%	-25.1%
	<b>Total Sedibeng</b>		<b>13 329</b>	<b>2 444</b>	<b>18.3%</b>	<b>2 105</b>	<b>15.8%</b>	<b>4 549</b>	<b>34.1%</b>	<b>2 257</b>	<b>18.6%</b>	<b>-6.8%</b>
B	Mogale City	GT481	68 199	26 826	39.3%	22 230	32.6%	49 056	71.9%	18 975	69.5%	17.2%
B	Randfontein	GT482	3 003	640	21.3%	241	8.0%	881	29.3%	694	45.6%	-65.3%
B	Westonaria	GT483	1 471	1 969	133.8%	12	0.8%	1 961	134.6%	46	3340.7%	-74.2%
B	Merapong City	GT484	4 435	215	4.9%	144	3.3%	359	8.1%	142	29.0%	1.5%
C	West Rand	DC48	40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>77 148</b>	<b>29 651</b>	<b>38.4%</b>	<b>22 627</b>	<b>29.3%</b>	<b>52 277</b>	<b>67.8%</b>	<b>19 857</b>	<b>71.7%</b>	<b>13.9%</b>
	<b>Total Gauteng</b>		<b>203 420</b>	<b>61 236</b>	<b>30.1%</b>	<b>53 187</b>	<b>26.1%</b>	<b>114 423</b>	<b>56.2%</b>	<b>55 172</b>	<b>340.9%</b>	<b>-3.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	37 265	6 614	17.7%	6 688	17.9%	13 303	35.7%	5 115	36.1%	30.8%
	<b>Total Metros</b>		<b>37 265</b>	<b>6 614</b>	<b>17.7%</b>	<b>6 688</b>	<b>17.9%</b>	<b>13 303</b>	<b>35.7%</b>	<b>5 115</b>	<b>36.1%</b>	<b>30.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 469	9	0.4%	29	1.2%	39	1.6%	67	32.4%	-55.9%
B	Umzambe	KZN213	23 640	2 020	8.5%	2 690	11.4%	4 710	19.9%	2 637	22.6%	-2.0%
B	uMuziwabantu	KZN214	4 745	26	0.5%	1 868	39.4%	1 894	39.9%	1 676	65.0%	11.4%
B	Ezingoleni	KZN215	-	4	0.0%	277	0.0%	280	0.0%	4	13.4%	6294.9%
B	Hibiscus Coast	KZN216	4 556	226	5.0%	1 901	41.7%	2 127	46.7%	138	0.0%	1281.7%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>35 409</b>	<b>2 284</b>	<b>6.5%</b>	<b>6 766</b>	<b>19.1%</b>	<b>9 050</b>	<b>25.6%</b>	<b>4 522</b>	<b>24.8%</b>	<b>49.6%</b>
B	uMshwathi	KZN221	61	2	3.1%	57	94.1%	59	97.2%	18	73.9%	219.4%
B	uMngeni	KZN222	1 903	1 161	61.0%	156	8.2%	1 318	69.2%	742	112.1%	-74.9%
B	Mpofana	KZN223	500	14	2.9%	17	3.5%	32	6.3%	210	85.1%	-91.7%
B	Impende	KZN224	-	-	0.0%	59	0.0%	59	0.0%	-	0.1%	0.0%
B	Msunduzi	KZN225	15 287	2 102	13.7%	11 087	72.5%	13 188	86.3%	1 868	176.6%	493.5%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 790	792	44.2%	373	20.8%	1 164	65.0%	574	71.4%	-35.1%
C	uMgungundlovu	DC22	-	283	0.0%	346	0.0%	629	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>19 541</b>	<b>4 353</b>	<b>22.3%</b>	<b>12 095</b>	<b>61.9%</b>	<b>16 449</b>	<b>84.2%</b>	<b>3 412</b>	<b>22.2%</b>	<b>254.4%</b>
B	Emnambithi/Ladysmith	KZN232	3 092	158	5.1%	132	4.3%	291	9.4%	169	14.6%	-21.8%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	1 311	321	24.5%	936	71.4%	1 257	95.9%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 301	882	67.8%	241	18.5%	1 124	86.4%	847	185.5%	-71.5%
B	Imbabazane	KZN236	12 946	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>18 650</b>	<b>1 362</b>	<b>7.3%</b>	<b>1 310</b>	<b>7.0%</b>	<b>2 671</b>	<b>14.3%</b>	<b>1 016</b>	<b>11.2%</b>	<b>28.9%</b>
B	Endumeni	KZN241	3 115	136	4.4%	1 717	55.1%	1 853	59.5%	391	0.0%	338.5%
B	Nquthu	KZN242	-	85	0.0%	15	0.0%	100	0.0%	290	72.0%	-94.9%
B	Msinga	KZN244	-	40	0.0%	-	0.0%	40	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	41	0.0%	589	0.0%	630	0.0%	24	0.0%	2352.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>3 115</b>	<b>302</b>	<b>9.7%</b>	<b>2 321</b>	<b>74.5%</b>	<b>2 623</b>	<b>84.2%</b>	<b>705</b>	<b>322.6%</b>	<b>229.0%</b>
B	Newcastle	KZN252	63 505	-	0.0%	-	0.0%	-	0.0%	500	8.8%	-100.0%
B	eMadiangeni	KZN253	-	106	0.0%	111	0.0%	217	0.0%	12	49.1%	789.3%
B	Dannhauser	KZN254	-	457	0.0%	530	0.0%	987	0.0%	5	306.1%	11459.0%
C	Amajuba	DC25	1 080	32	3.0%	26	2.4%	58	5.4%	(14)	0.0%	-281.2%
	<b>Total Amajuba</b>		<b>64 585</b>	<b>596</b>	<b>0.9%</b>	<b>667</b>	<b>1.0%</b>	<b>1 262</b>	<b>2.0%</b>	<b>503</b>	<b>17.4%</b>	<b>32.5%</b>
B	eDumbe	KZN261	10 170	1 985	19.5%	2 416	23.8%	4 401	43.3%	4	0.7%	67728.6%
B	uPhongolo	KZN262	3 918	1 636	41.7%	913	23.3%	2 548	65.0%	775	70.5%	17.8%
B	Abaqulusi	KZN263	2 074	1 475	71.1%	247	11.9%	1 722	83.0%	243	70.7%	1.7%
B	Nongoma	KZN265	346	72	20.8%	65	18.7%	137	39.6%	8	37.8%	758.5%
B	Ulundi	KZN266	1 462	38	2.6%	30	2.0%	68	4.6%	5	0.0%	534.8%
C	Zululand	DC26	1 561	783	50.1%	784	50.2%	1 566	100.3%	14 744	1058.8%	-94.7%
	<b>Total Zululand</b>		<b>19 532</b>	<b>5 988</b>	<b>30.7%</b>	<b>4 454</b>	<b>22.8%</b>	<b>10 443</b>	<b>53.5%</b>	<b>15 778</b>	<b>202.5%</b>	<b>-71.8%</b>
B	Umhlabuyalingana	KZN271	3 816	1 286	33.7%	786	20.6%	2 073	54.3%	1 335	63.4%	-41.1%
B	Jozini	KZN272	22 248	8 843	39.7%	6 069	27.3%	14 912	67.0%	952	0.0%	537.4%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	884	1	0.1%	1	0.1%	2	0.2%	10	0.0%	-94.9%
B	Mtubatuba	KZN275	13 946	3 059	21.9%	487	3.5%	3 546	25.4%	896	13.8%	-45.7%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	27	1.7%	-100.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>40 894</b>	<b>13 189</b>	<b>32.3%</b>	<b>7 343</b>	<b>18.0%</b>	<b>20 532</b>	<b>50.2%</b>	<b>3 220</b>	<b>38.4%</b>	<b>128.1%</b>
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	5 240	3 642	69.5%	634	12.1%	4 276	81.6%	3 436	75.3%	-81.5%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	2 623	2 104	80.2%	1 213	46.2%	3 317	126.5%	54	87.9%	2161.4%
B	Mthonjaneni KZN285	468	312	66.6%	92	19.6%	403	86.2%	245	70.3%	-62.7%
B	Nkandla KZN286	-	1 377	0.0%	0	0.0%	1 377	0.0%	1	0.0%	-65.3%
C	uThungulu DC28	219	72	33.1%	63	29.0%	136	62.1%	51	34.7%	25.2%
	<b>Total uThungulu</b>	<b>8 549</b>	<b>7 507</b>	<b>87.8%</b>	<b>2 002</b>	<b>23.4%</b>	<b>9 509</b>	<b>111.2%</b>	<b>3 787</b>	<b>76.9%</b>	<b>-47.1%</b>
B	Mandeni KZN291	806	60	7.5%	35	4.3%	95	11.8%	290	38.3%	-88.0%
B	KwaDukuza KZN292	2 753	1 661	60.4%	124	4.5%	1 786	64.9%	125	62.4%	-0.6%
B	Ndwedwe KZN293	-	46	0.0%	2 187	0.0%	2 233	0.0%	483	0.0%	352.6%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	4 800	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>	<b>8 359</b>	<b>1 767</b>	<b>21.1%</b>	<b>2 346</b>	<b>28.1%</b>	<b>4 113</b>	<b>49.2%</b>	<b>898</b>	<b>71.7%</b>	<b>161.3%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	257	0	0.2%	0	0.2%	1	0.4%	1	0.6%	-29.2%
B	Greater Kokstad KZN433	1 794	443	24.7%	118	6.6%	562	31.3%	39	14.2%	200.6%
B	Ubuhlebezwe KZN434	479	23	4.7%	16	3.3%	39	8.0%	(13)	-1.9%	-225.3%
B	Umzimkhulu KZN435	15 570	5 921	38.0%	3 888	25.0%	9 809	63.0%	3 795	75.4%	2.4%
C	Sisonke DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>18 099</b>	<b>6 387</b>	<b>35.3%</b>	<b>4 023</b>	<b>22.2%</b>	<b>10 410</b>	<b>57.5%</b>	<b>3 822</b>	<b>64.7%</b>	<b>5.2%</b>
	<b>Total Kwazulu-Natal</b>	<b>273 997</b>	<b>50 350</b>	<b>18.4%</b>	<b>50 015</b>	<b>18.3%</b>	<b>100 365</b>	<b>36.6%</b>	<b>42 778</b>	<b>40.9%</b>	<b>16.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	176	44	24.8%	35	19.7%	78	44.6%	34	48.4%	0.8%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	125	20	16.0%	16	12.9%	36	28.9%	23	53.2%	-29.4%
B	Ba-Phalaborwa	LIM334	17 152	-	0.0%	-	0.0%	-	0.0%	1 467	25.6%	-100.0%
B	Maruleng	LIM335	131	144	109.8%	465	353.9%	610	463.7%	17	19.7%	2589.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>17 584</b>	<b>208</b>	<b>1.2%</b>	<b>516</b>	<b>2.9%</b>	<b>724</b>	<b>4.1%</b>	<b>1 542</b>	<b>26.1%</b>	<b>-66.5%</b>
B	Musina	LIM341	123	25	20.3%	26	21.5%	51	41.8%	21	241.6%	26.4%
B	Mutale	LIM342	258	76	29.6%	30	11.5%	106	41.1%	65	0.0%	-54.5%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	47	-	0.0%	7	14.9%	7	14.9%	5	4.7%	41.2%
C	Vhembe	DC34	47 607	15 350	32.2%	23 818	50.0%	39 168	82.3%	6 528	18.3%	264.9%
	<b>Total Vhembe</b>		<b>48 035</b>	<b>15 451</b>	<b>32.2%</b>	<b>23 881</b>	<b>49.7%</b>	<b>39 333</b>	<b>81.9%</b>	<b>6 619</b>	<b>18.5%</b>	<b>260.8%</b>
B	Blouberg	LIM351	1 000	682	68.2%	18	1.8%	700	70.0%	-	0.0%	0.0%
B	Aganang	LIM352	454	-	0.0%	-	0.0%	-	0.0%	38	43.6%	-100.0%
B	Molemole	LIM353	6 260	1 033	16.5%	45	0.7%	1 078	17.2%	83	20.7%	-45.4%
B	Polokwane	LIM354	-	416	0.0%	447	0.0%	863	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	31 869	3 584	11.2%	831	2.6%	4 415	13.9%	1 517	0.0%	-45.2%
C	Capricorn	DC35	3 749	-	0.0%	-	0.0%	-	0.0%	1 088	0.0%	-100.0%
	<b>Total Capricorn</b>		<b>43 333</b>	<b>5 714</b>	<b>13.2%</b>	<b>1 342</b>	<b>3.1%</b>	<b>7 056</b>	<b>16.3%</b>	<b>2 726</b>	<b>196.5%</b>	<b>-50.8%</b>
B	Thabazimbi	LIM361	306	27	8.8%	-	0.0%	27	8.8%	80	48.9%	-100.0%
B	Lephalale	LIM362	3 287	2 090	63.6%	626	19.0%	2 716	82.6%	42	20.1%	1386.7%
B	Mookgopong	LIM364	151	63	42.0%	79	52.3%	142	94.4%	20	46.7%	298.8%
B	Modimolle	LIM365	172	55	32.2%	45	26.1%	100	58.3%	39	36.3%	16.2%
B	Bela Bela	LIM366	160	53	33.1%	53	32.8%	105	65.9%	45	62.1%	18.0%
B	Mogalakwena	LIM367	381	73	19.1%	42	11.0%	115	30.1%	112	53.2%	-62.8%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>4 457</b>	<b>2 362</b>	<b>53.0%</b>	<b>844</b>	<b>18.9%</b>	<b>3 205</b>	<b>71.9%</b>	<b>337</b>	<b>26.2%</b>	<b>150.4%</b>
B	Ephraim Mogale	LIM471	32	1	1.9%	0	0.5%	1	2.5%	6	874.9%	-97.3%
B	Elias Mtsosedi	LIM472	34	17	50.7%	16	47.0%	33	97.6%	11	68.0%	49.6%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	14 036	4 671	33.3%	4 817	34.3%	9 488	67.6%	1 526	50.3%	215.7%
B	Greater Tubatse	LIM475	-	25	0.0%	16	0.0%	41	0.0%	19	69.9%	-18.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>14 101</b>	<b>4 713</b>	<b>33.4%</b>	<b>4 849</b>	<b>34.4%</b>	<b>9 562</b>	<b>67.8%</b>	<b>1 562</b>	<b>50.8%</b>	<b>210.4%</b>
	<b>Total Limpopo</b>		<b>127 510</b>	<b>28 449</b>	<b>22.3%</b>	<b>31 432</b>	<b>24.7%</b>	<b>59 881</b>	<b>47.0%</b>	<b>12 785</b>	<b>36.7%</b>	<b>145.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	3 936	17	0.4%	32	0.8%	49	1.2%	22	1.3%	47.3%
B	Msukaligwa	MP302	591	113	19.2%	-	0.0%	113	19.2%	212	51.2%	-100.0%
B	Mkhondo	MP303	287	39	13.5%	13	4.6%	52	18.1%	31	44.5%	-57.4%
B	Pitsoley Ka Seme (MP)	MP304	4	68	1544.2%	34	779.7%	102	2324.0%	185	0.0%	-81.4%
B	Lekwa	MP305	378	63	16.7%	76	20.2%	139	36.9%	46	13.9%	65.1%
B	Dipaleseng	MP306	191	89	46.7%	-	0.0%	89	46.7%	36	-1381.1%	-100.0%
B	Govan Mbeki	MP307	2 672	553	20.7%	318	11.9%	872	32.6%	683	74.1%	-53.4%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>8 058</b>	<b>943</b>	<b>11.7%</b>	<b>475</b>	<b>5.9%</b>	<b>1 417</b>	<b>17.6%</b>	<b>1 215</b>	<b>40.5%</b>	<b>-60.9%</b>
B	Victor Khanye	MP311	-	581	0.0%	562	0.0%	1 143	0.0%	1 547	0.0%	-63.7%
B	Emalaheni (Mp)	MP312	1 559	309	19.8%	117	7.5%	426	27.3%	265	0.0%	-55.9%
B	Steve Tshwete	MP313	1 215	380	31.3%	516	42.5%	896	73.8%	271	48.6%	90.2%
B	Enakhazeni	MP314	55	15	26.9%	13	23.5%	28	50.4%	11	31.5%	14.6%
B	Thembisile Hani	MP315	250	27	10.8%	194	77.6%	221	88.4%	44	0.0%	337.6%
B	Dr J.S. Moroka	MP316	332	79	23.9%	56	16.9%	135	40.8%	70	39.3%	-20.5%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>3 410</b>	<b>1 392</b>	<b>40.8%</b>	<b>1 457</b>	<b>42.7%</b>	<b>2 849</b>	<b>83.5%</b>	<b>2 209</b>	<b>407.3%</b>	<b>-34.0%</b>
B	Thaba Chweu	MP321	108	50	45.9%	17	15.5%	66	61.4%	18	81.7%	-5.8%
B	Mbombela	MP322	1 184	258	21.8%	177	14.9%	434	36.7%	205	1.7%	-13.7%
B	Umjindi	MP323	769	20	2.6%	20	2.6%	40	5.2%	62	0.0%	-68.5%
B	Nkomazi	MP324	111	18	16.4%	14	13.0%	33	29.4%	14	34.4%	6.4%
B	Bushbuckridge	MP325	930	88	9.5%	-	0.0%	88	9.5%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>3 102</b>	<b>434</b>	<b>14.0%</b>	<b>228</b>	<b>7.3%</b>	<b>661</b>	<b>21.3%</b>	<b>299</b>	<b>2.6%</b>	<b>-23.8%</b>
	<b>Total Mpumalanga</b>		<b>14 571</b>	<b>2 768</b>	<b>19.0%</b>	<b>2 160</b>	<b>14.8%</b>	<b>4 927</b>	<b>33.8%</b>	<b>3 723</b>	<b>27.8%</b>	<b>-42.0%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	1 550	168	10.9%	218	14.0%	386	24.9%	9 304	0.0%	-97.7%
B	Rustenburg	NW373	3 649	655	18.0%	545	14.9%	1 201	32.9%	1 028	47.6%	-46.9%
B	Kgetlengrivier	NW374	1 561	21	1.4%	15	1.0%	37	2.4%	518	0.0%	-97.0%
B	Moses Kotane	NW375	26	5	21.1%	3	12.2%	9	33.2%	4	40.4%	-29.4%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>6 786</b>	<b>850</b>	<b>12.5%</b>	<b>781</b>	<b>11.5%</b>	<b>1 632</b>	<b>24.0%</b>	<b>10 854</b>	<b>436.2%</b>	<b>-92.8%</b>
B	Ratlou	NW381	3 513	1 151	32.8%	1	0.0%	1 152	32.8%	-	0.0%	0.0%
B	Tswaing	NW382	360	59	16.5%	54	15.0%	113	31.5%	38	22.3%	42.5%
B	Matikeng	NW383	1 519	4	0.3%	347	22.9%	351	23.1%	4 463	628.0%	-92.2%
B	Ditsobotla	NW384	960	133	13.8%	63	6.5%	195	20.3%	42	6.5%	50.5%
B	Ramotshere Molema	NW385	3 958	1 066	26.9%	21	0.5%	1 088	27.5%	18	0.0%	16.7%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>10 310</b>	<b>2 414</b>	<b>23.4%</b>	<b>487</b>	<b>4.7%</b>	<b>2 900</b>	<b>28.1%</b>	<b>4 561</b>	<b>166.2%</b>	<b>-89.3%</b>
B	Naledi (Nw)	NW392	896	240	26.8%	167	18.6%	407	45.4%	27	13.2%	523.1%
B	Mamusa	NW393	5 610	-	0.0%	-	0.0%	-	0.0%	19	3.1%	-100.0%
B	Greater Taung	NW394	8 184	3 571	43.6%	2 059	25.2%	5 631	68.8%	81	2.7%	2447.5%
B	Lekwa-Teemane	NW396	1 492	12	0.8%	14	0.9%	26	1.8%	31	0.8%	-56.2%
B	Molopo-Kagisano	NW397	-	5 038	-	9 674	0.0%	14 713	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>16 181</b>	<b>8 862</b>	<b>54.8%</b>	<b>11 914</b>	<b>73.6%</b>	<b>20 777</b>	<b>128.4%</b>	<b>157</b>	<b>26.7%</b>	<b>7466.2%</b>
B	Ventersdorp	NW401	404	28	7.0%	34	8.5%	63	15.5%	19	11.0%	78.8%
B	Tlokwe	NW402	1 388	299	21.5%	325	23.4%	624	44.9%	273	34.3%	19.0%
B	City Of Matlosana	NW403	2 244	406	18.1%	391	17.4%	797	35.5%	300	24.7%	30.6%
B	Maquassi Hills	NW404	608	22	3.6%	23	3.8%	45	7.4%	34	14.3%	-30.7%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>4 644</b>	<b>755</b>	<b>16.3%</b>	<b>774</b>	<b>16.7%</b>	<b>1 529</b>	<b>32.9%</b>	<b>625</b>	<b>25.7%</b>	<b>23.7%</b>
	<b>Total North West</b>		<b>37 922</b>	<b>12 881</b>	<b>34.0%</b>	<b>13 956</b>	<b>36.8%</b>	<b>26 837</b>	<b>70.8%</b>	<b>16 198</b>	<b>114.1%</b>	<b>-13.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	450	223	49.5%	-	0.0%	223	49.5%	0	95.4%	-100.0%
B	Ga-Segonyana	NC452	1 071	148	13.8%	172	16.1%	320	29.9%	630	-404.2%	-72.6%
B	Gamagara	NC453	560	1	0.3%	2	0.4%	3	0.6%	151	28.1%	-98.6%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>2 081</b>	<b>372</b>	<b>17.9%</b>	<b>175</b>	<b>8.4%</b>	<b>546</b>	<b>26.3%</b>	<b>780</b>	<b>135.4%</b>	<b>-77.6%</b>
B	Richtersveld	NC061	71	2	3.0%	2	2.5%	4	5.5%	2	0.2%	0.6%
B	Nama Khoi	NC062	2 151	318	14.8%	191	8.9%	509	23.7%	197	18.9%	-3.4%
B	Kamiesberg	NC064	-	1	0.0%	4	0.0%	5	0.0%	(0)	0.0%	-3682.5%
B	Hantam	NC065	405	5	1.2%	6	1.5%	11	2.7%	5	30.2%	21.9%
B	Karoo Hoogland	NC066	-	37	0.0%	35	0.0%	72	0.0%	48	0.0%	-27.2%
B	Khai-Ma	NC067	499	64	12.9%	72	14.5%	137	27.4%	51	19.0%	43.1%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>3 126</b>	<b>427</b>	<b>13.7%</b>	<b>310</b>	<b>9.9%</b>	<b>738</b>	<b>23.6%</b>	<b>303</b>	<b>16.0%</b>	<b>2.5%</b>
B	Ubutu	NC071	-	383	0.0%	3	0.0%	387	0.0%	3	2.8%	11.4%
B	Umsobomvu	NC072	892	113	12.7%	111	12.5%	224	25.1%	5	99.1%	2096.8%
B	Emthanjeni	NC073	1 113	166	14.9%	159	14.3%	325	29.2%	177	100.1%	-10.1%
B	Kareeberg	NC074	7	1	19.6%	2	31.8%	3	51.4%	1	66.6%	91.0%
B	Renosterberg	NC075	628	-	0.0%	1	0.2%	1	0.2%	12	2.1%	-90.3%
B	Thembellhle	NC076	606	392	64.7%	92	15.2%	484	79.9%	494	111.8%	-81.4%
B	Siyathemba	NC077	1 590	8	0.5%	4	0.2%	12	0.7%	5	38.2%	-18.6%
B	Siyancuma	NC078	-	41	0.0%	123	0.0%	163	0.0%	34	0.0%	263.4%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>4 836</b>	<b>1 104</b>	<b>22.8%</b>	<b>496</b>	<b>10.3%</b>	<b>1 599</b>	<b>33.1%</b>	<b>730</b>	<b>69.0%</b>	<b>-32.1%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKall Garib	NC082	314	79	25.2%	39	12.5%	118	37.7%	22	49.2%	79.3%
B	/Kharu Hals	NC083	1 279	86	6.7%	93	7.3%	179	14.0%	59	16.5%	56.4%
B	IKheis	NC084	1	1	51.1%	196	14135.0%	197	14186.1%	28	1574.4%	590.1%
B	Tsantsabane	NC085	-	39	0.0%	17	0.0%	55	0.0%	247	18.6%	-93.3%
B	Kgatelepele	NC086	1 160	7	0.6%	58	5.0%	66	5.7%	71	6.7%	-18.3%
C	Siyanda	DC8	8 775	-	0.0%	2 198	25.1%	2 198	25.1%	490	4.2%	348.6%
	<b>Total Siyanda</b>		<b>11 529</b>	<b>212</b>	<b>1.8%</b>	<b>2 602</b>	<b>22.6%</b>	<b>2 814</b>	<b>24.4%</b>	<b>918</b>	<b>6.2%</b>	<b>183.4%</b>
B	Sol Plaatje	NC091	11 901	187	1.6%	205	1.7%	392	3.3%	165	13.5%	23.9%
B	Dikgatlong	NC092	50	11	21.5%	1	2.3%	12	23.8%	5	0.0%	-78.8%
B	Magareng	NC093	538	5	1.0%	12	2.1%	17	3.1%	7	4.4%	63.8%
B	Phokwane	NC094	692	24	3.5%	18	2.7%	43	6.2%	53	10.3%	-65.4%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>13 181</b>	<b>228</b>	<b>1.7%</b>	<b>236</b>	<b>1.8%</b>	<b>464</b>	<b>3.5%</b>	<b>231</b>	<b>13.1%</b>	<b>2.1%</b>
	<b>Total Northern Cape</b>		<b>34 753</b>	<b>2 343</b>	<b>6.7%</b>	<b>3 818</b>	<b>11.0%</b>	<b>6 161</b>	<b>17.7%</b>	<b>2 962</b>	<b>14.1%</b>	<b>28.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Community & Social Services		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		O2 of 2011/12 to O2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	46 546	14 279	30.7%	16 799	36.1%	31 078	66.8%	10 192	38.1%	64.8%
	<b>Total Metros</b>		<b>46 546</b>	<b>14 279</b>	<b>30.7%</b>	<b>16 799</b>	<b>36.1%</b>	<b>31 078</b>	<b>66.8%</b>	<b>10 192</b>	<b>38.1%</b>	<b>64.8%</b>
B	Matzikama	WC011	3 522	133	3.8%	144	4.1%	277	7.9%	311	78.7%	-53.7%
B	Cederberg	WC012	-	2 942	0.0%	3 162	0.0%	6 104	0.0%	149	63.6%	2022.0%
B	Bergivier	WC013	3 916	74	1.9%	65	1.7%	138	3.5%	47	38.2%	38.7%
B	Saldanha Bay	WC014	1 129	98	8.7%	674	59.7%	772	68.4%	98	9.8%	584.7%
B	Swartland	WC015	5 253	233	4.4%	183	3.5%	416	7.9%	172	29.9%	6.2%
C	West Coast	DC1	2 556	2 288	89.5%	719	28.1%	3 007	117.7%	1 398	136.7%	-48.6%
	<b>Total West Coast</b>		<b>16 375</b>	<b>5 768</b>	<b>35.2%</b>	<b>4 946</b>	<b>30.2%</b>	<b>10 715</b>	<b>65.4%</b>	<b>2 175</b>	<b>62.2%</b>	<b>127.4%</b>
B	Witzenberg	WC022	50 333	10 964	21.8%	10 962	21.8%	21 926	43.6%	142	98.0%	7597.8%
B	Drakenstein	WC023	3 695	481	13.0%	550	14.9%	1 031	27.9%	2 220	138.6%	-75.2%
B	Stellenbosch	WC024	2 684	935	34.8%	633	23.6%	1 568	58.4%	562	59.5%	12.7%
B	Brede Valley	WC025	2 063	594	28.8%	110	5.3%	704	34.2%	544	58.5%	-79.7%
B	Langeberg	WC026	5 388	3 716	69.0%	1 689	31.3%	5 405	100.3%	437	51.1%	286.5%
C	Cape Winelands DM	DC2	81	81	100.0%	-	0.0%	81	100.0%	78	0.0%	-100.0%
	<b>Total Cape Winelands</b>		<b>64 244</b>	<b>16 771</b>	<b>26.1%</b>	<b>13 944</b>	<b>21.7%</b>	<b>30 715</b>	<b>47.8%</b>	<b>3 983</b>	<b>95.6%</b>	<b>250.1%</b>
B	Theewaterskloof	WC031	6 040	2 031	33.6%	2 002	33.1%	4 033	66.8%	316	59.0%	533.6%
B	Overstrand	WC032	1 990	641	32.2%	522	26.2%	1 163	58.4%	463	55.0%	12.7%
B	Cape Agulhas	WC033	4 333	1 426	32.9%	1 427	32.9%	2 853	65.9%	294	63.2%	385.2%
B	Swellendam	WC034	9 205	360	3.9%	888	9.6%	1 248	13.6%	303	53.8%	193.4%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	0	740.0%	-100.0%
	<b>Total Overberg</b>		<b>21 568</b>	<b>4 460</b>	<b>20.7%</b>	<b>4 838</b>	<b>22.4%</b>	<b>9 298</b>	<b>43.1%</b>	<b>1 376</b>	<b>57.3%</b>	<b>251.6%</b>
B	Kannaland	WC041	2 097	402	19.2%	1 323	63.1%	1 725	82.2%	63	63.5%	2013.0%
B	Hessequa	WC042	4 775	1 561	32.7%	797	16.7%	2 358	49.4%	305	64.5%	161.4%
B	Mossel Bay	WC043	1 552	374	24.1%	431	27.8%	805	51.9%	390	65.5%	10.6%
B	George	WC044	2 738	571	20.9%	666	24.3%	1 237	45.2%	627	64.7%	6.3%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	3 938	1 325	33.6%	1 317	33.4%	2 642	67.1%	150	61.9%	775.7%
B	Knysna	WC048	1 721	590	34.3%	302	17.6%	892	51.8%	308	36.4%	-1.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>16 821</b>	<b>4 822</b>	<b>28.7%</b>	<b>4 837</b>	<b>28.8%</b>	<b>9 660</b>	<b>57.4%</b>	<b>1 843</b>	<b>58.4%</b>	<b>162.4%</b>
B	Laingsburg	WC051	790	64	8.1%	331	41.9%	395	50.0%	83	17.4%	300.3%
B	Prince Albert	WC052	1 598	355	22.2%	266	16.6%	621	38.8%	187	41.6%	42.5%
B	Beaufort West	WC053	3 726	589	15.8%	808	21.7%	1 397	37.5%	221	61.1%	265.8%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>6 113</b>	<b>1 008</b>	<b>16.5%</b>	<b>1 405</b>	<b>23.0%</b>	<b>2 413</b>	<b>39.5%</b>	<b>490</b>	<b>40.4%</b>	<b>186.7%</b>
	<b>Total Western Cape</b>		<b>171 667</b>	<b>47 108</b>	<b>27.4%</b>	<b>46 770</b>	<b>27.2%</b>	<b>93 878</b>	<b>54.7%</b>	<b>20 060</b>	<b>64.9%</b>	<b>133.2%</b>
	<b>Total National</b>		<b>1 094 444</b>	<b>251 957</b>	<b>23.0%</b>	<b>275 757</b>	<b>25.2%</b>	<b>527 714</b>	<b>48.2%</b>	<b>204 891</b>	<b>118.9%</b>	<b>34.6%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Housing		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	110 459	207	0.2%	2 483	2.2%	2 690	2.4%	5 729	4.8%	-56.7%
A	Nelson Mandela Bay	NMA	400 425	66 318	16.6%	66 389	16.6%	132 707	33.1%	90 075	-118.2%	-26.3%
	<b>Total Metros</b>		<b>510 883</b>	<b>66 525</b>	<b>13.0%</b>	<b>68 872</b>	<b>13.5%</b>	<b>135 397</b>	<b>26.5%</b>	<b>95 805</b>	<b>2.4%</b>	<b>-28.1%</b>
B	Camdeboo	EC101	3	1	37.8%	1	37.8%	2	75.5%	1	0.0%	29.1%
B	Blue Crane Route	EC102	1 073	105	9.7%	74	6.9%	179	16.6%	72	0.0%	2.3%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 201	845	26.4%	755	23.6%	1 600	50.0%	761	86.3%	-0.8%
B	Sundays River Valley	EC106	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	2 528	0.0%	1 224	0.0%	3 752	0.0%	158	0.0%	673.8%
C	Cacadu	DC10	1 000	-	0.0%	-	0.0%	-	0.0%	-	4.8%	0.0%
	<b>Total Cacadu</b>		<b>5 277</b>	<b>3 478</b>	<b>65.9%</b>	<b>2 054</b>	<b>38.9%</b>	<b>5 533</b>	<b>104.8%</b>	<b>992</b>	<b>66.7%</b>	<b>107.0%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	0	0.0%	-	0.0%	0	0.0%	21	0.0%	-100.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	20	7	32.6%	6	32.3%	13	65.0%	38	0.0%	-82.8%
B	Ngqushwa	EC126	-	2	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	253	70	27.8%	24	9.5%	94	37.3%	50	33.3%	-51.8%
C	Amathole	DC12	1 509	1	0.1%	0	0.0%	1	0.1%	0	0.0%	251.9%
	<b>Total Amathole</b>		<b>1 782</b>	<b>80</b>	<b>4.5%</b>	<b>31</b>	<b>1.7%</b>	<b>111</b>	<b>6.2%</b>	<b>109</b>	<b>0.4%</b>	<b>-71.7%</b>
B	Inxuba Yethemba	EC131	660	159	24.1%	161	24.5%	320	48.5%	48	0.0%	233.6%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	95	31	32.3%	13	14.1%	44	46.4%	8	25.2%	70.9%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yetu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	20	0.0%	11	0.0%	31	0.0%	11	26.8%	-6.4%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	(8 445)	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>755</b>	<b>209</b>	<b>27.7%</b>	<b>186</b>	<b>24.6%</b>	<b>395</b>	<b>52.3%</b>	<b>(8 377)</b>	<b>4150.1%</b>	<b>-102.2%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	60	136	226.0%	4	5.9%	139	231.9%	742	90154.5%	-99.5%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>60</b>	<b>136</b>	<b>226.0%</b>	<b>4</b>	<b>5.9%</b>	<b>139</b>	<b>231.9%</b>	<b>742</b>	<b>90154.5%</b>	<b>-99.5%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlolo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 492	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	7 858	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>9 350</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matlalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	(2)	0.0%	-100.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(2)</b>	<b>0.0%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>528 108</b>	<b>70 428</b>	<b>13.3%</b>	<b>71 147</b>	<b>13.5%</b>	<b>141 575</b>	<b>26.8%</b>	<b>89 269</b>	<b>6.1%</b>	<b>-20.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Housing	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>FREE STATE</b>												
A	Mangaung	MAN	14 376	1 310	9.1%	1 277	8.9%	2 587	18.0%	1 154	16.4%	10.6%
	<b>Total Metros</b>		<b>14 376</b>	<b>1 310</b>	<b>9.1%</b>	<b>1 277</b>	<b>8.9%</b>	<b>2 587</b>	<b>18.0%</b>	<b>1 154</b>	<b>16.4%</b>	<b>10.6%</b>
B	Letsemeng	FS161	66	16	24.0%	15	22.1%	30	46.1%	28	72.6%	-47.5%
B	Kopanong	FS162	70	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	762	50	6.5%	-	0.0%	50	6.5%	77	25.9%	-100.0%
B	Naledi (Fs)	FS164	204	-	0.0%	18	8.6%	18	8.6%	56	68.5%	-68.8%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>1 102</b>	<b>65</b>	<b>5.9%</b>	<b>32</b>	<b>2.9%</b>	<b>97</b>	<b>8.9%</b>	<b>161</b>	<b>38.6%</b>	<b>-80.0%</b>
B	Masilonyana	FS181	131	12	9.0%	12	9.0%	24	18.0%	1	4.4%	1248.6%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maljhabeng	FS184	11 880	2 847	24.0%	3 198	26.9%	6 045	50.9%	2 219	44.0%	44.1%
B	Nala	FS185	-	1	0.0%	1	0.0%	2	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>12 011</b>	<b>2 860</b>	<b>23.8%</b>	<b>3 210</b>	<b>26.7%</b>	<b>6 070</b>	<b>50.5%</b>	<b>2 220</b>	<b>43.8%</b>	<b>44.6%</b>
B	Setsoto	FS191	1 857	5	0.3%	0	0.0%	5	0.3%	9	1.0%	-99.2%
B	Ditlhabeng	FS192	-	84	0.0%	58	0.0%	142	0.0%	57	0.0%	2.1%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	29	0.0%	-	0.0%	29	0.0%	51	2536.2%	-100.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 111	2	0.1%	-	0.0%	2	0.1%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>2 968</b>	<b>119</b>	<b>4.0%</b>	<b>58</b>	<b>2.0%</b>	<b>177</b>	<b>6.0%</b>	<b>117</b>	<b>6.9%</b>	<b>-50.2%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	12 415	754	6.1%	789	6.4%	1 543	12.4%	889	7.8%	-11.2%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>12 415</b>	<b>754</b>	<b>6.1%</b>	<b>789</b>	<b>6.4%</b>	<b>1 543</b>	<b>12.4%</b>	<b>889</b>	<b>7.8%</b>	<b>-11.2%</b>
	<b>Total Free State</b>		<b>42 873</b>	<b>5 108</b>	<b>11.9%</b>	<b>5 367</b>	<b>12.5%</b>	<b>10 475</b>	<b>24.4%</b>	<b>4 541</b>	<b>18.0%</b>	<b>18.2%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	32 385	8 358	25.8%	8 416	26.0%	16 774	51.8%	7 753	61.2%	8.6%
A	City Of Johannesburg	JHB	117 359	31 028	26.4%	79 307	67.6%	110 336	94.0%	53 424	82.9%	48.4%
A	City Of Tshwane	TSH	63 291	5 540	8.8%	6 953	11.0%	12 492	19.7%	7 622	19.3%	-8.8%
	<b>Total Metros</b>		<b>213 035</b>	<b>44 926</b>	<b>21.1%</b>	<b>94 676</b>	<b>44.4%</b>	<b>139 602</b>	<b>65.5%</b>	<b>68 799</b>	<b>55.9%</b>	<b>37.6%</b>
B	Emfuleni	GT421	12 480	2 631	21.1%	1 940	15.5%	4 572	36.6%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	470	183	38.9%	109	23.2%	292	62.0%	122	38.7%	-10.8%
C	Sedibeng	DC42	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	108.8%
	<b>Total Sedibeng</b>		<b>12 950</b>	<b>2 814</b>	<b>21.7%</b>	<b>2 050</b>	<b>15.8%</b>	<b>4 864</b>	<b>37.6%</b>	<b>122</b>	<b>38.9%</b>	<b>1576.4%</b>
B	Mogale City	GT481	2 379	30	1.3%	17	0.7%	47	2.0%	20	0.0%	-13.1%
B	Randfontein	GT482	337	58	17.2%	19	5.7%	77	22.9%	55	24.9%	-65.0%
B	Westonaria	GT483	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merapong City	GT484	118 937	148	0.1%	45 654	38.4%	45 802	38.5%	23 018	9.0%	98.3%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>121 653</b>	<b>236</b>	<b>0.2%</b>	<b>45 691</b>	<b>37.6%</b>	<b>45 927</b>	<b>37.8%</b>	<b>23 093</b>	<b>9.0%</b>	<b>97.9%</b>
	<b>Total Gauteng</b>		<b>347 638</b>	<b>47 976</b>	<b>13.8%</b>	<b>142 417</b>	<b>41.0%</b>	<b>190 393</b>	<b>54.8%</b>	<b>92 014</b>	<b>28.7%</b>	<b>54.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Housing		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	236 295	87 741	37.1%	40 174	17.0%	127 915	54.1%	32 694	44.9%	22.9%
	<b>Total Metros</b>		<b>236 295</b>	<b>87 741</b>	<b>37.1%</b>	<b>40 174</b>	<b>17.0%</b>	<b>127 915</b>	<b>54.1%</b>	<b>32 694</b>	<b>44.9%</b>	<b>22.9%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 734	61	3.5%	116	6.7%	177	10.2%	352	42.2%	-67.0%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	870	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	107	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>2 710</b>	<b>61</b>	<b>2.3%</b>	<b>116</b>	<b>4.3%</b>	<b>177</b>	<b>6.5%</b>	<b>354</b>	<b>38.4%</b>	<b>-67.1%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	58	0.0%	58	0.0%	117	0.0%	58	0.4%	0.0%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	14 664	1 361	9.3%	1 354	9.2%	2 715	18.5%	1 333	54.0%	1.6%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	2 421	0.0%	2 421	0.0%	426	0.0%	468.8%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>14 664</b>	<b>1 419</b>	<b>9.7%</b>	<b>3 834</b>	<b>26.1%</b>	<b>5 254</b>	<b>35.8%</b>	<b>1 817</b>	<b>9.5%</b>	<b>111.0%</b>
B	Emnambithi/Ladysmith	KZN232	419	19	4.6%	85	20.3%	105	25.0%	110	55.8%	-22.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>419</b>	<b>19</b>	<b>4.6%</b>	<b>85</b>	<b>20.3%</b>	<b>105</b>	<b>25.0%</b>	<b>110</b>	<b>55.8%</b>	<b>-22.5%</b>
B	Endumeni	KZN241	343	134	39.1%	109	31.7%	243	70.8%	382	0.0%	-71.5%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	6	0.0%	17	0.0%	23	0.0%	6	0.0%	203.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>343</b>	<b>140</b>	<b>40.9%</b>	<b>126</b>	<b>36.6%</b>	<b>266</b>	<b>77.5%</b>	<b>387</b>	<b>0.0%</b>	<b>-67.5%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	1 553	120.2%	-100.0%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	111	79.8%	-100.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 664</b>	<b>115.8%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Housing		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	1 020	314	30.8%	22	2.1%	336	32.9%	312	67.3%	-93.0%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	1 154	1 032	89.4%	32	2.7%	1 064	92.2%	2 034	95.9%	-98.4%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>	<b>2 175</b>	<b>1 346</b>	<b>61.9%</b>	<b>53</b>	<b>2.5%</b>	<b>1 400</b>	<b>64.4%</b>	<b>2 346</b>	<b>86.9%</b>	<b>-97.7%</b>
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	529	127	24.0%	478	90.5%	605	114.5%	110	39.3%	333.4%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>	<b>529</b>	<b>127</b>	<b>24.0%</b>	<b>478</b>	<b>90.5%</b>	<b>605</b>	<b>114.5%</b>	<b>110</b>	<b>39.3%</b>	<b>333.4%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	19	1	3.0%	1	3.0%	1	6.0%	0	12.2%	232.8%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>19</b>	<b>1</b>	<b>3.0%</b>	<b>1</b>	<b>3.0%</b>	<b>1</b>	<b>6.0%</b>	<b>0</b>	<b>12.2%</b>	<b>232.8%</b>
	<b>Total KwaZulu-Natal</b>	<b>257 155</b>	<b>90 855</b>	<b>35.3%</b>	<b>44 868</b>	<b>17.4%</b>	<b>135 723</b>	<b>52.8%</b>	<b>39 483</b>	<b>39.1%</b>	<b>13.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Housing		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	390	121	30.9%	120	30.9%	241	61.8%	99	59.3%	22.1%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	462	249	53.8%	711	153.7%	959	207.6%	480	586.0%	48.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>852</b>	<b>369</b>	<b>43.3%</b>	<b>831</b>	<b>97.5%</b>	<b>1 200</b>	<b>140.8%</b>	<b>579</b>	<b>369.2%</b>	<b>43.6%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	100	3	2.9%	3	3.3%	6	6.2%	11	4.8%	-69.4%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>100</b>	<b>3</b>	<b>2.9%</b>	<b>3</b>	<b>3.3%</b>	<b>6</b>	<b>6.2%</b>	<b>11</b>	<b>4.8%</b>	<b>-69.4%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	3	0.0%	4	0.0%	7	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>7</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	1 630	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	127	34	26.7%	35	27.7%	69	54.4%	-	0.0%	0.0%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>1 757</b>	<b>34</b>	<b>1.9%</b>	<b>35</b>	<b>2.0%</b>	<b>69</b>	<b>3.9%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ephraim Mogale	LIM471	208	18	8.9%	16	7.5%	34	16.4%	64	72.7%	-75.7%
B	Elias Mtsosedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Felagomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	134	0.0%	118	0.0%	252	0.0%	91	0.0%	29.2%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>208</b>	<b>152</b>	<b>73.1%</b>	<b>134</b>	<b>64.1%</b>	<b>286</b>	<b>137.2%</b>	<b>155</b>	<b>188.4%</b>	<b>-14.1%</b>
	<b>Total Limpopo</b>		<b>2 918</b>	<b>561</b>	<b>19.2%</b>	<b>1 007</b>	<b>34.5%</b>	<b>1 568</b>	<b>53.7%</b>	<b>745</b>	<b>206.5%</b>	<b>35.1%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Housing	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13		
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app	
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	989	0.0%	-100.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	21 221	562	2.7%	3 845	18.1%	4 407	20.8%	920	4108.6%	317.9%
C	John Taolo Gaetsewe	DC45	-	1 235	0.0%	1 765	0.0%	3 001	0.0%	918	99.5%	92.3%
	<b>Total John Taolo Gaetsewe</b>		<b>21 221</b>	<b>1 798</b>	<b>8.5%</b>	<b>5 610</b>	<b>26.4%</b>	<b>7 408</b>	<b>34.9%</b>	<b>2 827</b>	<b>286.2%</b>	<b>98.5%</b>
B	Richtersveld	NC061	-	3	0.0%	3	0.0%	7	0.0%	3	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>-</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>7</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	19	7	36.4%	1 097	5743.7%	1 104	5780.1%	7	72.1%	16753.3%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	442	-	0.0%	-	0.0%	-	0.0%	9 838	61.6%	-100.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>511</b>	<b>7</b>	<b>1.4%</b>	<b>1 097</b>	<b>214.8%</b>	<b>1 104</b>	<b>216.2%</b>	<b>9 844</b>	<b>42.9%</b>	<b>-88.9%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kall! Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kharu Hals	NC083	1 600	-	0.0%	1 452	90.7%	1 452	90.7%	-	0.0%	0.0%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	178	0.0%	-	0.0%	178	0.0%	5	0.0%	-100.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	525	-	0.0%	402	76.6%	402	76.6%	233	0.0%	72.3%
	<b>Total Siyanda</b>		<b>2 125</b>	<b>178</b>	<b>8.4%</b>	<b>1 854</b>	<b>87.2%</b>	<b>2 031</b>	<b>95.6%</b>	<b>238</b>	<b>181.5%</b>	<b>678.4%</b>
B	Sol Plaatje	NC091	7 315	6 539	89.4%	5 303	72.5%	11 843	161.9%	1 695	48.5%	212.8%
B	Dikgatlong	NC092	-	37	0.0%	12	0.0%	50	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 200	651	54.3%	62	5.1%	713	59.4%	791	40.3%	-92.2%
	<b>Total Frances Baard</b>		<b>8 515</b>	<b>7 228</b>	<b>84.9%</b>	<b>5 377</b>	<b>63.2%</b>	<b>12 605</b>	<b>148.0%</b>	<b>2 486</b>	<b>46.7%</b>	<b>116.3%</b>
	<b>Total Northern Cape</b>		<b>32 371</b>	<b>9 214</b>	<b>28.5%</b>	<b>13 942</b>	<b>43.1%</b>	<b>23 155</b>	<b>71.5%</b>	<b>15 399</b>	<b>59.1%</b>	<b>-9.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Housing		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	500 404	91 039	18.2%	132 071	26.4%	223 111	44.6%	125 511	52.6%	5.2%
	<b>Total Metros</b>		<b>500 404</b>	<b>91 039</b>	<b>18.2%</b>	<b>132 071</b>	<b>26.4%</b>	<b>223 111</b>	<b>44.6%</b>	<b>125 511</b>	<b>52.6%</b>	<b>5.2%</b>
B	Matzikama	WC011	260	74	28.5%	64	24.6%	138	53.1%	62	71.9%	2.7%
B	Cederberg	WC012	-	2 954	0.0%	-	0.0%	2 954	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	45	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	5 637	164	2.9%	174	3.1%	339	6.0%	183	1.0%	-4.4%
B	Swartland	WC015	251	51	20.4%	71	28.3%	122	48.7%	73	48.1%	-2.2%
C	West Coast	DC1	1 523	410	26.9%	388	25.5%	798	52.4%	360	50.1%	7.7%
	<b>Total West Coast</b>		<b>7 716</b>	<b>3 653</b>	<b>47.3%</b>	<b>698</b>	<b>9.0%</b>	<b>4 351</b>	<b>56.4%</b>	<b>678</b>	<b>3.1%</b>	<b>2.9%</b>
B	Witzenberg	WC022	15 344	145	0.9%	2 994	19.5%	3 139	20.5%	131	80.3%	2181.8%
B	Drakenstein	WC023	82 385	4 566	5.5%	36 655	44.5%	41 222	50.0%	8 595	19.3%	326.5%
B	Stellenbosch	WC024	24 120	2 366	9.8%	7 958	33.0%	10 323	42.8%	2 191	18.1%	263.3%
B	Brede Valley	WC025	48 524	6 137	12.6%	13 527	27.9%	19 664	40.5%	3 070	50.9%	340.7%
B	Langeberg	WC026	15 403	350	2.3%	2 185	14.2%	2 534	16.5%	3 623	358.7%	-39.7%
C	Cape Winelands DM	DC2	8 940	698	7.8%	574	6.4%	1 272	14.2%	202	5.2%	183.7%
	<b>Total Cape Winelands</b>		<b>194 718</b>	<b>14 262</b>	<b>7.3%</b>	<b>63 893</b>	<b>32.8%</b>	<b>78 155</b>	<b>40.1%</b>	<b>17 812</b>	<b>30.1%</b>	<b>258.7%</b>
B	Theewaterskloof	WC031	318	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	339	218	64.3%	27	8.0%	245	72.2%	1 116	10.4%	-97.6%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>657</b>	<b>218</b>	<b>33.2%</b>	<b>27</b>	<b>4.1%</b>	<b>245</b>	<b>37.3%</b>	<b>1 116</b>	<b>10.2%</b>	<b>-97.6%</b>
B	Kannaland	WC041	30	7	23.8%	7	23.8%	14	47.6%	7	14.3%	0.0%
B	Hessequa	WC042	16 960	5 656	33.4%	1 906	11.2%	7 562	44.6%	11 179	64.4%	-83.0%
B	Mossel Bay	WC043	25 114	444	1.8%	2 948	11.7%	3 392	13.5%	3 606	21.1%	-18.2%
B	George	WC044	26 476	523	2.0%	17 610	66.5%	18 133	68.5%	278	10.2%	6238.6%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	8 178	70	0.9%	0	0.0%	70	0.9%	36	0.5%	-100.0%
B	Knysna	WC048	32 467	1 975	6.1%	12 496	38.5%	14 471	44.6%	27 104	85.0%	-53.9%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	56	0.0%	-100.0%
	<b>Total Eden</b>		<b>109 224</b>	<b>8 675</b>	<b>7.9%</b>	<b>34 967</b>	<b>32.0%</b>	<b>43 642</b>	<b>40.0%</b>	<b>42 266</b>	<b>35.5%</b>	<b>-17.3%</b>
B	Laingsburg	WC051	-	-	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	5 974	1 350	22.6%	5 648	94.5%	6 997	117.1%	49	1.4%	11431.8%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>5 974</b>	<b>1 350</b>	<b>22.6%</b>	<b>5 653</b>	<b>94.6%</b>	<b>7 002</b>	<b>117.2%</b>	<b>49</b>	<b>1.4%</b>	<b>11442.0%</b>
	<b>Total Western Cape</b>		<b>818 693</b>	<b>119 196</b>	<b>14.6%</b>	<b>237 309</b>	<b>29.0%</b>	<b>356 505</b>	<b>43.5%</b>	<b>187 431</b>	<b>40.7%</b>	<b>26.6%</b>
	<b>Total National</b>		<b>2 584 331</b>	<b>346 507</b>	<b>13.4%</b>	<b>520 304</b>	<b>20.1%</b>	<b>866 811</b>	<b>33.5%</b>	<b>435 245</b>	<b>31.0%</b>	<b>19.5%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Public Safety		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	75 096	19 977	26.6%	19 237	25.6%	39 214	52.2%	17 409	53.6%	10.5%
A	Nelson Mandela Bay	NMA	33 714	6 237	18.5%	5 770	17.1%	12 007	35.6%	6 746	47.3%	-14.5%
	<b>Total Metros</b>		<b>108 810</b>	<b>26 214</b>	<b>24.1%</b>	<b>25 007</b>	<b>23.0%</b>	<b>51 221</b>	<b>47.1%</b>	<b>24 154</b>	<b>51.8%</b>	<b>3.5%</b>
B	Camdeboo	EC101	2 548	650	25.5%	469	18.4%	1 119	43.9%	511	42.1%	-8.2%
B	Blue Crane Route	EC102	2 050	492	24.0%	438	21.3%	930	45.4%	385	30.7%	13.8%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1	210	16387.2%	328	25644.2%	538	42031.4%	148	32.6%	121.5%
B	Ndlambe	EC105	2 772	556	20.1%	528	19.0%	1 084	39.1%	454	53.7%	16.2%
B	Sundays River Valley	EC106	1 060	91	8.6%	125	11.7%	216	20.4%	247	51.7%	-49.7%
B	Baviaans	EC107	392	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	20 354	2 665	13.1%	2 514	12.3%	5 179	25.4%	5 098	462.6%	-50.7%
B	Kou-Kamma	EC109	3 729	58	1.6%	27	0.7%	85	2.3%	852	0.0%	-96.8%
C	Cacadu	DC10	3 400	-	0.0%	-	0.0%	-	0.0%	1 000	7.6%	-100.0%
	<b>Total Cacadu</b>		<b>36 306</b>	<b>4 723</b>	<b>13.0%</b>	<b>4 428</b>	<b>12.2%</b>	<b>9 151</b>	<b>25.2%</b>	<b>8 696</b>	<b>66.6%</b>	<b>-49.1%</b>
B	Mbhashe	EC121	2 276	264	11.6%	380	16.7%	644	28.3%	4	10.4%	8961.6%
B	Mnquma	EC122	5 318	1 244	23.4%	1 017	19.1%	2 261	42.5%	933	101.6%	9.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	7 291	11	0.1%	40	0.6%	51	0.7%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	2 125	349	16.4%	508	23.9%	857	40.3%	186	29.1%	172.5%
C	Amathole	DC12	4 500	817	18.2%	817	18.2%	1 634	36.3%	766	57.8%	6.7%
	<b>Total Amathole</b>		<b>21 510</b>	<b>2 685</b>	<b>12.5%</b>	<b>2 763</b>	<b>12.8%</b>	<b>5 447</b>	<b>25.3%</b>	<b>1 889</b>	<b>64.2%</b>	<b>46.2%</b>
B	Inxuba Yethemba	EC131	10	10	104.4%	6	58.9%	16	163.3%	-	0.0%	0.0%
B	Tsolwana	EC132	758	94	12.4%	204	26.9%	298	39.3%	80	102.2%	156.5%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	10 664	2 948	27.6%	2 441	22.9%	5 389	50.5%	2 632	42.6%	-7.2%
B	Intsika Yethu	EC135	-	44	0.0%	-	0.0%	44	0.0%	169	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	-	43	0.0%	9	0.0%	53	0.0%	224	0.0%	-95.8%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	(3)	0.0%	-100.0%
B	Sakhisizwe	EC138	-	519	0.0%	354	0.0%	872	0.0%	362	29.6%	-2.3%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>11 432</b>	<b>3 657</b>	<b>32.0%</b>	<b>3 014</b>	<b>26.4%</b>	<b>6 672</b>	<b>58.4%</b>	<b>3 462</b>	<b>45.0%</b>	<b>-12.9%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	23	8	33.5%	3	13.9%	11	47.4%	5	32.3%	-33.4%
B	Maletswai	EC143	4 721	910	19.3%	1 043	22.1%	1 953	41.4%	1 004	41.4%	3.9%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	429	0.0%	-100.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>4 744</b>	<b>918</b>	<b>19.4%</b>	<b>1 046</b>	<b>22.1%</b>	<b>1 964</b>	<b>41.4%</b>	<b>1 438</b>	<b>51.4%</b>	<b>-27.2%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	3 200	-	0.0%	444	13.9%	444	13.9%	588	784.6%	-24.5%
B	Mhlonlolo	EC156	22 842	919	4.0%	812	3.6%	1 732	7.6%	2 782	35.4%	-70.8%
B	King Sabata Dalindyebo	EC157	19 574	3 507	17.9%	797	4.1%	4 305	22.0%	244	34.5%	226.8%
C	O .R. Tambo	DC15	15 146	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>60 762</b>	<b>4 427</b>	<b>7.3%</b>	<b>2 054</b>	<b>3.4%</b>	<b>6 481</b>	<b>10.7%</b>	<b>3 614</b>	<b>23.7%</b>	<b>-43.2%</b>
B	Matlalele	EC441	-	622	0.0%	954	0.0%	1 576	0.0%	487	0.0%	95.9%
B	Umzimvubu	EC442	4 185	741	17.7%	699	16.7%	1 439	34.4%	733	42.6%	-4.7%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>4 185</b>	<b>1 362</b>	<b>32.6%</b>	<b>1 653</b>	<b>39.5%</b>	<b>3 015</b>	<b>72.0%</b>	<b>1 220</b>	<b>78.7%</b>	<b>35.4%</b>
	<b>Total Eastern Cape</b>		<b>247 749</b>	<b>43 986</b>	<b>17.8%</b>	<b>39 964</b>	<b>16.1%</b>	<b>83 950</b>	<b>33.9%</b>	<b>44 474</b>	<b>49.1%</b>	<b>-10.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Public Safety		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	7 591	1 680	22.1%	977	12.9%	2 657	35.0%	678	6.8%	44.2%
	<b>Total Metros</b>		<b>7 591</b>	<b>1 680</b>	<b>22.1%</b>	<b>977</b>	<b>12.9%</b>	<b>2 657</b>	<b>35.0%</b>	<b>678</b>	<b>6.8%</b>	<b>44.2%</b>
B	Letsemeng	FS161	916	380	41.5%	304	33.2%	684	74.7%	247	67.2%	23.3%
B	Kopanong	FS162	1 179	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 555	30	2.0%	-	0.0%	30	2.0%	39	4.0%	-100.0%
B	Naledi (Fs)	FS164	100	-	0.0%	7	7.3%	7	7.3%	24	88.9%	-68.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>3 750</b>	<b>410</b>	<b>10.9%</b>	<b>311</b>	<b>8.3%</b>	<b>722</b>	<b>19.3%</b>	<b>309</b>	<b>16.6%</b>	<b>0.7%</b>
B	Masilonyana	FS181	3	-	0.0%	-	0.0%	-	0.0%	-	2.3%	0.0%
B	Tokologo	FS182	582	234	40.2%	436	74.9%	670	115.1%	200	0.0%	117.6%
B	Tswelopele	FS183	1 659	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maljhabeng	FS184	1 903	699	36.7%	595	31.3%	1 294	68.0%	601	73.3%	-1.1%
B	Nala	FS185	-	12	0.0%	1	0.0%	13	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>4 147</b>	<b>945</b>	<b>22.8%</b>	<b>1 032</b>	<b>24.9%</b>	<b>1 977</b>	<b>47.7%</b>	<b>802</b>	<b>40.9%</b>	<b>28.7%</b>
B	Setsoto	FS191	225	79	35.3%	7	2.9%	86	38.2%	90	37.4%	-92.6%
B	Ditlhabeng	FS192	-	16	0.0%	47	0.0%	63	0.0%	116	0.0%	-59.8%
B	Nketoana	FS193	215	33	15.2%	51	23.9%	84	39.1%	23	33.8%	122.0%
B	Maluti-a-Phofung	FS194	3 349	522	15.6%	324	9.7%	846	25.3%	2 015	124.8%	-83.9%
B	Phumelela	FS195	200	32	16.1%	14	7.2%	47	23.3%	21	26.3%	-31.7%
B	Mantsopa	FS196	2 589	1	0.0%	14	0.5%	15	0.6%	22	1.2%	-35.8%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>6 578</b>	<b>683</b>	<b>10.4%</b>	<b>457</b>	<b>7.0%</b>	<b>1 141</b>	<b>17.3%</b>	<b>2 287</b>	<b>64.6%</b>	<b>-80.0%</b>
B	Moqhaka	FS201	-	228	0.0%	241	0.0%	468	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	1 078	169	15.7%	112	10.4%	281	26.1%	29	0.0%	286.0%
B	Metsimaholo	FS204	12 508	960	7.7%	698	5.6%	1 658	13.3%	1 311	16.4%	-46.8%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>13 586</b>	<b>1 357</b>	<b>10.0%</b>	<b>1 051</b>	<b>7.7%</b>	<b>2 408</b>	<b>17.7%</b>	<b>1 340</b>	<b>17.4%</b>	<b>-21.6%</b>
	<b>Total Free State</b>		<b>35 652</b>	<b>5 077</b>	<b>14.2%</b>	<b>3 828</b>	<b>10.7%</b>	<b>8 905</b>	<b>25.0%</b>	<b>5 416</b>	<b>19.0%</b>	<b>-29.3%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	199 283	82 226	41.3%	36 759	18.4%	118 984	59.7%	70 263	52.6%	-47.7%
A	City Of Johannesburg	JHB	717 968	181 341	25.3%	188 189	26.2%	369 530	51.5%	193 370	59.5%	-2.7%
A	City Of Tshwane	TSH	55 856	8 613	15.4%	8 612	15.4%	17 224	30.8%	7 629	24.7%	12.9%
	<b>Total Metros</b>		<b>973 107</b>	<b>272 179</b>	<b>28.0%</b>	<b>233 559</b>	<b>24.0%</b>	<b>505 738</b>	<b>52.0%</b>	<b>271 262</b>	<b>55.2%</b>	<b>-13.9%</b>
B	Emfuleni	GT421	32 910	17 824	54.2%	19 334	58.7%	37 159	112.9%	9 276	56.7%	108.4%
B	Midvaal	GT422	13 562	693	5.1%	1 946	14.3%	2 639	19.5%	3 639	48.6%	-46.5%
B	Lesedi	GT423	3 938	124	3.1%	33	0.8%	156	4.0%	612	26.0%	-94.7%
C	Sedibeng	DC42	-	13	0.0%	0	0.0%	14	0.0%	0	0.0%	1181.3%
	<b>Total Sedibeng</b>		<b>50 410</b>	<b>18 655</b>	<b>37.0%</b>	<b>21 313</b>	<b>42.3%</b>	<b>39 967</b>	<b>79.3%</b>	<b>13 527</b>	<b>51.8%</b>	<b>57.6%</b>
B	Mogale City	GT481	17 526	1 146	6.5%	1 059	6.0%	2 204	12.6%	4 378	4848.0%	-75.8%
B	Randfontein	GT482	19 531	3 607	18.5%	1 551	7.9%	5 158	26.4%	4 847	27.7%	-68.0%
B	Westonaria	GT483	2 081	(999)	-48.0%	-	0.0%	(999)	-48.0%	-	0.0%	0.0%
B	Merapong City	GT484	39 502	9 881	25.0%	9 611	24.3%	19 492	49.3%	9 855	55.1%	-2.5%
C	West Rand	DC48	2 778	1 013	36.5%	149	5.4%	1 162	41.8%	3 810	63.5%	-96.1%
	<b>Total West Rand</b>		<b>81 418</b>	<b>14 647</b>	<b>18.0%</b>	<b>12 370</b>	<b>15.2%</b>	<b>27 017</b>	<b>33.2%</b>	<b>22 890</b>	<b>54.9%</b>	<b>-46.0%</b>
	<b>Total Gauteng</b>		<b>1 104 936</b>	<b>305 481</b>	<b>27.6%</b>	<b>267 242</b>	<b>24.2%</b>	<b>572 723</b>	<b>51.8%</b>	<b>307 678</b>	<b>55.0%</b>	<b>-13.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Public Safety		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	111 044	21 636	19.5%	22 648	20.4%	44 284	39.9%	18 817	35.8%	20.4%
	<b>Total Metros</b>		<b>111 044</b>	<b>21 636</b>	<b>19.5%</b>	<b>22 648</b>	<b>20.4%</b>	<b>44 284</b>	<b>39.9%</b>	<b>18 817</b>	<b>35.8%</b>	<b>20.4%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	7 834	414	5.3%	172	2.2%	586	7.5%	719	28.2%	-76.1%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	462	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 241	721	17.0%	39	0.9%	760	17.9%	449	128.7%	-91.3%
C	Ugu	DC21	6 122	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>18 659</b>	<b>1 135</b>	<b>6.1%</b>	<b>211</b>	<b>1.1%</b>	<b>1 346</b>	<b>7.2%</b>	<b>1 168</b>	<b>19.2%</b>	<b>-82.0%</b>
B	uMshwathi	KZN221	250	14	5.5%	11	4.5%	25	10.0%	8	10.4%	47.6%
B	uMngeni	KZN222	8 153	1 832	22.5%	1 361	16.7%	3 193	39.2%	1 699	61.0%	-19.9%
B	Mpofana	KZN223	-	13	0.0%	94	0.0%	107	0.0%	53	4.0%	76.7%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	5 102	1 191	23.3%	2 351	46.1%	3 542	69.4%	1 136	31.1%	107.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	711	126	17.7%	79	11.1%	205	28.8%	127	11.2%	-37.7%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>14 216</b>	<b>3 176</b>	<b>22.3%</b>	<b>3 897</b>	<b>27.4%</b>	<b>7 073</b>	<b>49.8%</b>	<b>3 022</b>	<b>30.1%</b>	<b>28.9%</b>
B	Emnambithi/Ladysmith	KZN232	11 022	1 260	11.4%	1 341	12.2%	2 601	23.6%	911	18.2%	47.3%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	302	20	6.6%	12	3.8%	31	10.4%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>11 324</b>	<b>1 280</b>	<b>11.3%</b>	<b>1 353</b>	<b>11.9%</b>	<b>2 633</b>	<b>23.2%</b>	<b>911</b>	<b>18.2%</b>	<b>48.6%</b>
B	Endumeni	KZN241	364	81	22.3%	76	20.9%	157	43.2%	116	0.0%	-34.6%
B	Nquthu	KZN242	-	17	0.0%	5	0.0%	22	0.0%	8	10.9%	-38.7%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	435	0.0%	248	0.0%	683	0.0%	139	0.0%	78.9%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>364</b>	<b>533</b>	<b>146.5%</b>	<b>329</b>	<b>90.3%</b>	<b>862</b>	<b>236.8%</b>	<b>263</b>	<b>179.2%</b>	<b>25.2%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	375	45.1%	-100.0%
B	eMadiangeni	KZN253	-	341	0.0%	256	0.0%	597	0.0%	190	37.1%	34.9%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	174	28.8%	-100.0%
C	Amajuba	DC25	-	5 000	0.0%	-	0.0%	5 000	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>5 341</b>	<b>0.0%</b>	<b>256</b>	<b>0.0%</b>	<b>5 597</b>	<b>0.0%</b>	<b>739</b>	<b>38.6%</b>	<b>-65.4%</b>
B	eDumbe	KZN261	1 526	204	13.3%	130	8.5%	333	21.8%	1	50.8%	21529.2%
B	uPhongolo	KZN262	6 027	2 820	46.8%	1 356	22.5%	4 176	69.3%	243	26.0%	456.9%
B	Abaqulusi	KZN263	5 503	1 255	22.8%	1 310	23.8%	2 565	46.6%	1 078	38.5%	21.5%
B	Nongoma	KZN265	879	88	10.0%	46	5.3%	134	15.3%	45	6.9%	2.9%
B	Ulundi	KZN266	5 100	2 142	42.0%	1 463	28.7%	3 604	70.7%	868	0.0%	68.5%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>19 034</b>	<b>6 509</b>	<b>34.2%</b>	<b>4 305</b>	<b>22.6%</b>	<b>10 813</b>	<b>56.8%</b>	<b>2 235</b>	<b>57.7%</b>	<b>92.6%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	5 662	2 415	42.7%	1 730	30.6%	4 145	73.2%	1 034	0.0%	67.3%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	3 731	155	4.1%	260	7.0%	414	11.1%	559	0.0%	-53.5%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Public Safety		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>9 393</b>	<b>2 570</b>	<b>27.4%</b>	<b>1 989</b>	<b>21.2%</b>	<b>4 559</b>	<b>48.5%</b>	<b>1 593</b>	<b>0.0%</b>	<b>24.9%</b>
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	3 318	3 125	94.2%	3 508	105.7%	6 633	199.9%	850	44.8%	312.5%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	5 970	2 323	38.9%	942	15.8%	3 265	54.7%	840	39.0%	12.2%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	805	88.5%	-100.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>	<b>9 289</b>	<b>5 448</b>	<b>58.7%</b>	<b>4 450</b>	<b>47.9%</b>	<b>9 898</b>	<b>106.6%</b>	<b>2 495</b>	<b>45.6%</b>	<b>78.3%</b>
B	Mandeni KZN291	344	8	2.4%	45	13.2%	53	15.5%	31	2.4%	45.9%
B	KwaDukuza KZN292	3 928	368	9.4%	1 783	45.4%	2 151	54.8%	1 098	42.3%	62.4%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>	<b>4 272</b>	<b>376</b>	<b>8.8%</b>	<b>1 828</b>	<b>42.8%</b>	<b>2 205</b>	<b>51.6%</b>	<b>1 129</b>	<b>32.1%</b>	<b>62.0%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	5	26	575.6%	22	486.7%	48	1062.2%	20	68.3%	7.9%
B	Greater Kokstad KZN433	7 046	1 576	22.4%	1 944	27.6%	3 519	50.0%	1 278	19.4%	52.1%
B	Ubuhlebezwe KZN434	3 135	807	25.7%	684	21.8%	1 491	47.6%	858	51.8%	-20.3%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>10 185</b>	<b>2 408</b>	<b>23.6%</b>	<b>2 650</b>	<b>26.0%</b>	<b>5 058</b>	<b>49.7%</b>	<b>2 156</b>	<b>24.9%</b>	<b>22.9%</b>
	<b>Total Kwazulu-Natal</b>	<b>207 779</b>	<b>50 412</b>	<b>24.3%</b>	<b>43 915</b>	<b>21.1%</b>	<b>94 326</b>	<b>45.4%</b>	<b>34 528</b>	<b>36.1%</b>	<b>27.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Public Safety		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	3 001	516	17.2%	490	16.3%	1 006	33.5%	1 628	129.6%	-69.9%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>3 001</b>	<b>516</b>	<b>17.2%</b>	<b>490</b>	<b>16.3%</b>	<b>1 006</b>	<b>33.5%</b>	<b>1 628</b>	<b>129.6%</b>	<b>-69.9%</b>
B	Musina	LIM341	6 205	2 307	37.2%	8 091	130.4%	10 398	167.6%	-	0.0%	0.0%
B	Mutale	LIM342	275	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	17 000	3 604	21.2%	4 867	28.6%	8 471	49.8%	7 124	81.1%	-31.7%
B	Makhado	LIM344	2 086	-	0.0%	-	0.0%	-	0.0%	882	118.0%	-100.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>25 566</b>	<b>5 911</b>	<b>23.1%</b>	<b>12 958</b>	<b>50.7%</b>	<b>18 869</b>	<b>73.8%</b>	<b>8 006</b>	<b>91.7%</b>	<b>61.9%</b>
B	Blouberg	LIM351	4 349	785	18.0%	228	5.2%	1 012	23.3%	553	37.7%	-58.8%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	566	0.0%	874	0.0%	1 440	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	29 627	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>33 976</b>	<b>1 351</b>	<b>4.0%</b>	<b>1 101</b>	<b>3.2%</b>	<b>2 452</b>	<b>7.2%</b>	<b>553</b>	<b>291.6%</b>	<b>99.1%</b>
B	Thabazimbi	LIM361	6 230	145	2.3%	-	0.0%	145	2.3%	1 083	25.5%	-100.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	326	0.0%	-100.0%
B	Mookgopong	LIM364	1 007	705	70.0%	263	26.1%	968	96.1%	-	44.3%	0.0%
B	Modimolle	LIM365	2 033	104	5.1%	366	18.0%	470	23.1%	464	36.8%	-21.1%
B	Bela Bela	LIM366	2 571	562	21.9%	41	1.6%	603	23.4%	183	13.7%	-77.8%
B	Mogalakwena	LIM367	6 944	67	1.0%	1 731	24.9%	1 798	25.9%	1 411	25.9%	22.6%
C	Waterberg	DC36	-	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>18 784</b>	<b>1 584</b>	<b>8.4%</b>	<b>2 402</b>	<b>12.8%</b>	<b>3 986</b>	<b>21.2%</b>	<b>3 467</b>	<b>26.4%</b>	<b>-30.7%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosaledi	LIM472	6 150	1 231	20.0%	1 881	30.6%	3 113	50.6%	2 494	43.0%	-24.6%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	1 556	0.0%	2 291	0.0%	3 847	0.0%	2 599	37.3%	-11.9%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>6 150</b>	<b>2 787</b>	<b>45.3%</b>	<b>4 173</b>	<b>67.8%</b>	<b>6 960</b>	<b>113.2%</b>	<b>5 093</b>	<b>39.5%</b>	<b>-18.1%</b>
	<b>Total Limpopo</b>		<b>87 477</b>	<b>12 150</b>	<b>13.9%</b>	<b>21 124</b>	<b>24.1%</b>	<b>33 274</b>	<b>38.0%</b>	<b>18 747</b>	<b>66.9%</b>	<b>12.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Public Safety		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	1 343	173	12.9%	263	19.6%	436	32.5%	238	18.4%	10.6%
B	Mskungwa	MP302	8 059	143	1.8%	-	0.0%	143	1.8%	2 125	39.9%	-100.0%
B	Mkhondo	MP303	2 172	450	20.7%	144	6.6%	594	27.4%	408	44.2%	-64.7%
B	Pitsoleyi Ka Seme (MP)	MP304	108	53	49.5%	73	67.8%	126	117.3%	118	0.0%	-38.2%
B	Lekwa	MP305	1 510	60	4.0%	18	1.2%	78	5.2%	345	10.1%	-94.7%
B	Dipaleseng	MP306	283	55	19.6%	-	0.0%	55	19.6%	16	49.0%	-100.0%
B	Govan Mbeki	MP307	39 637	9 634	24.3%	8 586	21.7%	18 220	46.0%	16 234	149.2%	-47.1%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>53 112</b>	<b>10 569</b>	<b>19.9%</b>	<b>9 085</b>	<b>17.1%</b>	<b>19 654</b>	<b>37.0%</b>	<b>19 484</b>	<b>93.7%</b>	<b>-53.4%</b>
B	Victor Khanye	MP311	600	784	130.7%	728	121.4%	1 513	252.1%	559	0.0%	30.4%
B	Emalaheni (Mp)	MP312	22 596	1 693	7.5%	1 186	5.3%	2 879	12.7%	4 945	0.0%	-74.0%
B	Steve Tshwete	MP313	5 673	1 303	23.0%	1 412	24.9%	2 715	47.9%	1 892	64.1%	-25.4%
B	Emakhazeni	MP314	10	-	0.0%	83	827.8%	83	827.8%	3	9.0%	2965.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	400	72	18.1%	78	19.5%	150	37.6%	43	31.6%	79.6%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>29 278</b>	<b>3 853</b>	<b>13.2%</b>	<b>3 487</b>	<b>11.9%</b>	<b>7 340</b>	<b>25.1%</b>	<b>7 442</b>	<b>250.7%</b>	<b>-53.1%</b>
B	Thaba Chweu	MP321	2 053	-	0.0%	1 302	63.4%	1 302	63.4%	-	1.3%	0.0%
B	Mbombela	MP322	3 833	589	15.4%	1 215	31.7%	1 804	47.1%	-	0.0%	0.0%
B	Umjindi	MP323	630	21	3.3%	(3)	-0.6%	17	2.7%	21	0.0%	-116.5%
B	Nkomazi	MP324	1 913	100	5.2%	(126)	-6.6%	(26)	-1.4%	78	6.2%	-262.8%
B	Bushbuckridge	MP325	-	1	0.0%	(1)	0.0%	(0)	0.0%	4 066	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>8 429</b>	<b>710</b>	<b>8.4%</b>	<b>2 387</b>	<b>28.3%</b>	<b>3 097</b>	<b>36.7%</b>	<b>4 165</b>	<b>88.2%</b>	<b>-42.7%</b>
	<b>Total Mpumalanga</b>		<b>90 819</b>	<b>15 133</b>	<b>16.7%</b>	<b>14 959</b>	<b>16.5%</b>	<b>30 092</b>	<b>33.1%</b>	<b>31 091</b>	<b>111.2%</b>	<b>-51.9%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	263	0.0%	263	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2 502	527	21.0%	233	9.3%	759	30.3%	-	0.0%	0.0%
B	Rustenburg	NW373	10 461	1 989	19.0%	2 396	22.9%	4 385	41.9%	1 936	48.8%	23.8%
B	Kgetlengrivier	NW374	10	-	0.0%	-	0.0%	-	0.0%	(2)	0.0%	-100.0%
B	Moses Kotane	NW375	2 121	-	0.0%	3 199	150.8%	3 199	150.8%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>15 094</b>	<b>2 516</b>	<b>16.7%</b>	<b>6 091</b>	<b>40.4%</b>	<b>8 607</b>	<b>57.0%</b>	<b>1 934</b>	<b>37.6%</b>	<b>214.9%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 594	535	20.6%	425	16.4%	959	37.0%	233	0.0%	82.4%
B	Matikeng	NW383	3 989	794	19.9%	811	20.3%	1 604	40.2%	713	24.0%	13.7%
B	Ditsobotla	NW384	10 000	34	0.3%	-	0.0%	34	0.3%	27	0.9%	-100.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>16 583</b>	<b>1 362</b>	<b>8.2%</b>	<b>1 235</b>	<b>7.4%</b>	<b>2 597</b>	<b>15.7%</b>	<b>973</b>	<b>10.3%</b>	<b>27.0%</b>
B	Naledi (Nw)	NW392	-	819	0.0%	664	0.0%	1 483	0.0%	204	24.9%	226.0%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	129	0.0%	434	0.0%	563	0.0%	1 515	13.7%	-71.4%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	31 546	10 688	33.9%	8 551	27.1%	19 239	61.0%	4 785	30.2%	78.7%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>31 546</b>	<b>11 637</b>	<b>36.9%</b>	<b>9 649</b>	<b>30.6%</b>	<b>21 286</b>	<b>67.5%</b>	<b>6 504</b>	<b>22.8%</b>	<b>48.4%</b>
B	Venterdorp	NW401	8 300	1 332	16.1%	937	11.3%	2 269	27.3%	1 194	28.8%	-21.5%
B	Tlokwe	NW402	10 972	6 170	56.2%	(245)	-2.2%	5 925	54.0%	2 375	30.8%	-110.3%
B	City Of Matlosana	NW403	14 556	1 985	13.6%	1 380	9.5%	3 365	23.1%	1 724	34.4%	-19.9%
B	Maquassi Hills	NW404	14 483	1 779	12.3%	1 801	12.4%	3 580	24.7%	3 352	21.0%	-46.3%
C	Dr Kenneth Kaunda	DC40	900	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>49 210</b>	<b>11 266</b>	<b>22.9%</b>	<b>3 873</b>	<b>7.9%</b>	<b>15 139</b>	<b>30.8%</b>	<b>8 645</b>	<b>26.5%</b>	<b>-55.2%</b>
	<b>Total North West</b>		<b>112 433</b>	<b>26 781</b>	<b>23.8%</b>	<b>20 848</b>	<b>18.5%</b>	<b>47 629</b>	<b>42.4%</b>	<b>18 055</b>	<b>23.3%</b>	<b>15.5%</b>

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Public Safety		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	7 006	1 020	14.6%	1 100	15.7%	2 120	30.3%	1 723	45.9%	-36.2%
B	Gamagara	NC453	2 533	708	28.0%	328	12.9%	1 036	40.9%	544	51.1%	-39.7%
C	John Taolo Gaetsewe	DC45	5	6	113.0%	3	69.7%	9	182.7%	5	184.3%	-25.2%
	<b>Total John Taolo Gaetsewe</b>		<b>9 544</b>	<b>1 734</b>	<b>18.2%</b>	<b>1 431</b>	<b>15.0%</b>	<b>3 165</b>	<b>33.2%</b>	<b>2 271</b>	<b>47.2%</b>	<b>-37.0%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 597	619	23.9%	472	18.2%	1 091	42.0%	543	47.4%	-13.0%
B	Kamiesberg	NC064	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 095	8	0.7%	460	42.0%	467	42.7%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>3 692</b>	<b>627</b>	<b>17.0%</b>	<b>932</b>	<b>25.2%</b>	<b>1 559</b>	<b>42.2%</b>	<b>543</b>	<b>47.4%</b>	<b>71.7%</b>
B	Ubuntu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	2 304	1 025	44.5%	218	9.5%	1 243	53.9%	137	10.7%	58.4%
B	Emthanjeni	NC073	7 354	690	9.4%	1 411	19.2%	2 101	28.6%	1 213	21.9%	16.4%
B	Kareeberg	NC074	1	1	87.9%	0	56.7%	1	144.7%	1	283.0%	-61.7%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	11	0.0%	-100.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>9 659</b>	<b>1 715</b>	<b>17.8%</b>	<b>1 629</b>	<b>16.9%</b>	<b>3 344</b>	<b>34.6%</b>	<b>1 362</b>	<b>18.4%</b>	<b>19.6%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKall Garib	NC082	2 187	807	36.9%	922	42.2%	1 730	79.1%	232	41.2%	298.1%
B	/Khara Hals	NC083	7 421	1 682	22.7%	1 880	25.3%	3 562	48.0%	1 719	47.9%	9.4%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>9 608</b>	<b>2 489</b>	<b>25.9%</b>	<b>2 802</b>	<b>29.2%</b>	<b>5 292</b>	<b>55.1%</b>	<b>1 951</b>	<b>46.1%</b>	<b>43.6%</b>
B	Sol Plaatje	NC091	334	1 475	441.9%	1 400	419.6%	2 875	861.5%	1 399	264.3%	0.1%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 189	355	29.8%	373	31.3%	727	61.2%	100	14.9%	272.5%
B	Phokwane	NC094	1 760	436	24.8%	434	24.7%	870	49.4%	330	45.1%	31.7%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>3 283</b>	<b>2 265</b>	<b>69.0%</b>	<b>2 207</b>	<b>67.2%</b>	<b>4 472</b>	<b>136.2%</b>	<b>1 829</b>	<b>73.8%</b>	<b>20.7%</b>
	<b>Total Northern Cape</b>		<b>35 786</b>	<b>8 831</b>	<b>24.7%</b>	<b>9 002</b>	<b>25.2%</b>	<b>17 833</b>	<b>49.8%</b>	<b>7 956</b>	<b>40.6%</b>	<b>13.1%</b>

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		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	214 126	44 803	20.9%	43 908	20.5%	88 711	41.4%	52 434	47.7%	-16.3%
	<b>Total Metros</b>		<b>214 126</b>	<b>44 803</b>	<b>20.9%</b>	<b>43 908</b>	<b>20.5%</b>	<b>88 711</b>	<b>41.4%</b>	<b>52 434</b>	<b>47.7%</b>	<b>-16.3%</b>
B	Matzikama	WC011	1 350	576	42.6%	807	59.8%	1 382	102.4%	346	41.6%	133.5%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	890	45.2%	-100.0%
B	Bergivier	WC013	341	91	26.7%	175	51.2%	266	77.9%	123	16.5%	42.0%
B	Saldanha Bay	WC014	4 081	759	18.6%	8 948	219.3%	9 707	237.9%	922	45.1%	870.1%
B	Swartland	WC015	4 028	897	22.3%	1 572	39.0%	2 470	61.3%	1 220	59.9%	28.9%
C	West Coast	DC1	5 263	256	4.9%	1 526	29.0%	1 781	33.8%	579	23.8%	163.6%
	<b>Total West Coast</b>		<b>15 063</b>	<b>2 579</b>	<b>17.1%</b>	<b>13 027</b>	<b>86.5%</b>	<b>15 606</b>	<b>103.6%</b>	<b>4 080</b>	<b>40.6%</b>	<b>219.3%</b>
B	Witzenberg	WC022	2 160	187	8.7%	255	11.8%	442	20.5%	191	13.9%	33.6%
B	Drakenstein	WC023	19 114	3 376	17.7%	4 064	21.3%	7 440	38.9%	4 191	36.3%	-3.1%
B	Stellenbosch	WC024	17 991	2 111	11.7%	1 611	9.0%	3 722	20.7%	3 503	39.5%	-54.0%
B	Brede Valley	WC025	10 467	3 077	29.4%	1 854	17.7%	4 931	47.1%	1 911	40.3%	-3.0%
B	Langeberg	WC026	5 910	1 339	22.7%	734	12.4%	2 073	35.1%	1 117	20.4%	-34.3%
C	Cape Winelands DM	DC2	220	-	0.0%	67	30.5%	67	30.5%	-	1.5%	0.0%
	<b>Total Cape Winelands</b>		<b>55 863</b>	<b>10 090</b>	<b>18.1%</b>	<b>8 585</b>	<b>15.4%</b>	<b>18 674</b>	<b>33.4%</b>	<b>10 914</b>	<b>33.7%</b>	<b>-21.3%</b>
B	Theewaterskloof	WC031	5 734	353	6.1%	335	5.8%	688	12.0%	844	30.1%	-60.3%
B	Overstrand	WC032	10 991	2 015	18.3%	2 504	22.8%	4 518	41.1%	2 529	54.9%	-1.0%
B	Cape Agulhas	WC033	1 100	130	11.8%	245	22.3%	374	34.0%	171	35.4%	43.2%
B	Swellendam	WC034	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%
C	Overberg	DC3	691	20	2.9%	(1)	-0.2%	19	2.7%	17	8.9%	-106.8%
	<b>Total Overberg</b>		<b>18 515</b>	<b>2 517</b>	<b>13.6%</b>	<b>3 083</b>	<b>16.6%</b>	<b>5 600</b>	<b>30.2%</b>	<b>3 562</b>	<b>44.2%</b>	<b>-13.5%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 839	1 379	28.5%	674	13.9%	2 053	42.4%	876	49.1%	-23.0%
B	Mossel Bay	WC043	11 236	1 942	17.3%	2 114	18.8%	4 057	36.1%	2 372	48.5%	-10.9%
B	George	WC044	18 161	3 370	18.6%	3 058	16.8%	6 427	35.4%	3 212	55.3%	-4.8%
B	Oudtshoorn	WC045	17 463	4 188	24.0%	3 863	22.1%	8 051	46.1%	3 930	48.7%	-1.7%
B	Bilou	WC047	6 029	952	15.8%	1 167	19.4%	2 119	35.1%	1 445	35.7%	-19.2%
B	Knysna	WC048	3 583	1 792	50.0%	1 932	53.9%	3 724	103.9%	679	52.1%	184.8%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>61 311</b>	<b>13 623</b>	<b>22.2%</b>	<b>12 809</b>	<b>20.9%</b>	<b>26 431</b>	<b>43.1%</b>	<b>12 513</b>	<b>48.7%</b>	<b>2.4%</b>
B	Laingsburg	WC051	-	389	0.0%	678	0.0%	1 068	0.0%	562	121.5%	20.6%
B	Prince Albert	WC052	4 116	414	10.0%	351	8.5%	764	18.6%	1 203	28.3%	-70.8%
B	Beaufort West	WC053	10 604	2 273	21.4%	2 192	20.7%	4 465	42.1%	1 541	38.4%	42.2%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>14 720</b>	<b>3 076</b>	<b>20.9%</b>	<b>3 221</b>	<b>21.9%</b>	<b>6 297</b>	<b>42.8%</b>	<b>3 306</b>	<b>37.4%</b>	<b>-2.6%</b>
	<b>Total Western Cape</b>		<b>379 598</b>	<b>76 687</b>	<b>20.2%</b>	<b>84 632</b>	<b>22.3%</b>	<b>161 319</b>	<b>42.5%</b>	<b>86 809</b>	<b>44.8%</b>	<b>-2.5%</b>
	<b>Total National</b>		<b>2 302 229</b>	<b>544 537</b>	<b>23.7%</b>	<b>505 514</b>	<b>22.0%</b>	<b>1 050 051</b>	<b>45.6%</b>	<b>554 753</b>	<b>49.2%</b>	<b>-8.9%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	9 164	173	1.9%	638	7.0%	811	8.8%	459	19.2%	39.1%
A	Nelson Mandela Bay	NMA	22 301	6 753	30.3%	6 776	30.4%	13 529	60.7%	11 097	31.5%	-38.9%
	<b>Total Metros</b>		<b>31 465</b>	<b>6 926</b>	<b>22.0%</b>	<b>7 414</b>	<b>23.6%</b>	<b>14 340</b>	<b>45.6%</b>	<b>11 556</b>	<b>30.5%</b>	<b>-35.8%</b>
B	Camdeboo	EC101	90	17	18.5%	16	17.4%	32	35.9%	19	42.2%	-16.9%
B	Blue Crane Route	EC102	120	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	4	0.0%	4	0.0%	8	0.0%	16	7.6%	-74.0%
B	Ndlambe	EC105	24	-	0.0%	25	106.3%	25	106.3%	9	0.0%	189.7%
B	Sundays River Valley	EC106	-	163	0.0%	3	0.0%	166	0.0%	1	62.0%	298.0%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	0	0.0%	-	0.0%	0	0.0%	608	0.0%	-100.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	554	0.0%	-100.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>234</b>	<b>183</b>	<b>78.4%</b>	<b>48</b>	<b>20.5%</b>	<b>231</b>	<b>98.9%</b>	<b>1 206</b>	<b>560.4%</b>	<b>-96.0%</b>
B	Mbhashe	EC121	17	-	0.0%	-	0.0%	-	0.0%	0	0.9%	-100.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	55	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	184	0.0%	61	0.0%	245	0.0%	156	49.0%	-61.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>72</b>	<b>184</b>	<b>257.3%</b>	<b>61</b>	<b>85.1%</b>	<b>245</b>	<b>342.4%</b>	<b>156</b>	<b>47.1%</b>	<b>-61.0%</b>
B	Inxuba Yethemba	EC131	168	35	20.7%	27	16.0%	62	36.7%	2	0.0%	1591.3%
B	Tsolwana	EC132	589	285	48.3%	166	28.1%	450	76.4%	129	79.4%	28.5%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	450	119	26.4%	233	51.7%	351	78.1%	23	61.0%	894.4%
B	Intsika Yethu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	-	47	0.0%	9	0.0%	56	0.0%	1	0.0%	764.2%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>1 208</b>	<b>485</b>	<b>40.2%</b>	<b>434</b>	<b>36.0%</b>	<b>920</b>	<b>76.2%</b>	<b>155</b>	<b>78.7%</b>	<b>180.5%</b>
B	Elundini	EC141	2	3	152.5%	0	9.6%	3	162.1%	2	0.6%	-92.4%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	329	19	5.7%	231	70.2%	250	75.9%	74	3.8%	211.6%
B	Gariep	EC144	-	6	0.0%	6	0.0%	12	0.0%	29	0.0%	-79.3%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>331</b>	<b>28</b>	<b>8.4%</b>	<b>237</b>	<b>71.7%</b>	<b>265</b>	<b>80.1%</b>	<b>105</b>	<b>4.6%</b>	<b>125.2%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlolo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	11	0.0%	11	0.0%	2	1.0%	400.0%
C	O .R. Tambo	DC15	4 054	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>4 054</b>	<b>-</b>	<b>0.0%</b>	<b>11</b>	<b>0.3%</b>	<b>11</b>	<b>0.3%</b>	<b>2</b>	<b>0.1%</b>	<b>400.0%</b>
B	Matlalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>37 363</b>	<b>7 807</b>	<b>20.9%</b>	<b>8 206</b>	<b>22.0%</b>	<b>16 013</b>	<b>42.9%</b>	<b>13 180</b>	<b>31.8%</b>	<b>-37.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	531	154	29.1%	167	31.4%	321	60.5%	115	48.4%	44.4%
	<b>Total Metros</b>		<b>531</b>	<b>154</b>	<b>29.1%</b>	<b>167</b>	<b>31.4%</b>	<b>321</b>	<b>60.5%</b>	<b>115</b>	<b>48.4%</b>	<b>44.4%</b>
B	Letsemeng	FS161	925	388	41.9%	312	33.7%	699	75.6%	8	43.1%	3974.6%
B	Kopanong	FS162	82	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 007	-	0.0%	-	0.0%	-	0.0%	1	0.1%	-100.0%
B	Naledi (Fs)	FS164	2 159	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>5 173</b>	<b>388</b>	<b>7.5%</b>	<b>312</b>	<b>6.0%</b>	<b>699</b>	<b>13.5%</b>	<b>8</b>	<b>11.0%</b>	<b>3577.9%</b>
B	Masilonyana	FS181	(187)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 043	851	41.7%	1 532	75.0%	2 383	116.7%	232	0.0%	560.7%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maljhabeng	FS184	76	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>1 931</b>	<b>851</b>	<b>44.1%</b>	<b>1 532</b>	<b>79.3%</b>	<b>2 383</b>	<b>123.4%</b>	<b>232</b>	<b>-124.2%</b>	<b>560.7%</b>
B	Setsoto	FS191	1 093	8	0.7%	30	2.8%	38	3.5%	38	78.4%	-19.1%
B	Ditlhabeng	FS192	-	487	0.0%	378	0.0%	864	0.0%	193	0.0%	96.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	1 586	181	11.4%	429	27.0%	610	38.5%	500	0.0%	-14.4%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>2 678</b>	<b>675</b>	<b>25.2%</b>	<b>837</b>	<b>31.2%</b>	<b>1 512</b>	<b>56.5%</b>	<b>731</b>	<b>70.7%</b>	<b>14.5%</b>
B	Moqhaka	FS201	-	94	0.0%	316	0.0%	409	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	2 608	22	0.8%	25	1.0%	47	1.8%	24	0.0%	6.5%
B	Metsimaholo	FS204	1 650	222	13.5%	501	30.3%	723	43.8%	547	28.1%	-8.5%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>4 258</b>	<b>338</b>	<b>7.9%</b>	<b>842</b>	<b>19.8%</b>	<b>1 180</b>	<b>27.7%</b>	<b>571</b>	<b>29.9%</b>	<b>47.4%</b>
	<b>Total Free State</b>		<b>14 571</b>	<b>2 407</b>	<b>16.5%</b>	<b>3 689</b>	<b>25.3%</b>	<b>6 096</b>	<b>41.8%</b>	<b>1 658</b>	<b>36.3%</b>	<b>122.5%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	4 586	1 000	21.8%	807	17.6%	1 808	39.4%	1 604	56.8%	-49.7%
A	City Of Johannesburg	JHB	155 869	8 467	5.4%	99 202	63.6%	107 669	69.1%	19 261	40.3%	415.0%
A	City Of Tshwane	TSH	25 288	3 001	11.9%	4 320	17.1%	7 321	28.9%	3 768	28.5%	14.7%
	<b>Total Metros</b>		<b>185 743</b>	<b>12 469</b>	<b>6.7%</b>	<b>104 329</b>	<b>56.2%</b>	<b>116 798</b>	<b>62.9%</b>	<b>24 632</b>	<b>38.9%</b>	<b>323.5%</b>
B	Emfuleni	GT421	105	53	50.1%	14	13.7%	67	63.8%	30	27.6%	-52.5%
B	Midvaal	GT422	141	18	12.7%	54	38.7%	72	51.4%	25	24.0%	121.0%
B	Lesedi	GT423	17	0	1.5%	3	18.0%	3	19.5%	40	272.9%	-92.5%
C	Sedibeng	DC42	-	0	0.0%	0	0.0%	1	0.0%	0	0.0%	2.8%
	<b>Total Sedibeng</b>		<b>263</b>	<b>71</b>	<b>27.1%</b>	<b>72</b>	<b>27.5%</b>	<b>143</b>	<b>54.5%</b>	<b>95</b>	<b>39.7%</b>	<b>-24.0%</b>
B	Mogale City	GT481	1 083	36	3.3%	144	13.3%	180	16.6%	46	56.8%	210.0%
B	Randfontein	GT482	384	5	1.3%	4	1.1%	9	2.3%	6	4.2%	-29.2%
B	Westonaria	GT483	2 266	1	0.0%	-	0.0%	1	0.0%	1	22.6%	-100.0%
B	Merafong City	GT484	294	58	19.7%	53	18.1%	111	37.8%	45	31.4%	19.5%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	23	46.5%	-100.0%
	<b>Total West Rand</b>		<b>4 027</b>	<b>99</b>	<b>2.5%</b>	<b>201</b>	<b>5.0%</b>	<b>301</b>	<b>7.5%</b>	<b>121</b>	<b>28.4%</b>	<b>66.3%</b>
	<b>Total Gauteng</b>		<b>190 033</b>	<b>12 639</b>	<b>6.7%</b>	<b>104 603</b>	<b>55.0%</b>	<b>117 242</b>	<b>61.7%</b>	<b>24 848</b>	<b>38.8%</b>	<b>321.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	84 462	15 167	18.0%	15 457	18.3%	30 624	36.3%	24 082	78.2%	-35.8%
	<b>Total Metros</b>		<b>84 462</b>	<b>15 167</b>	<b>18.0%</b>	<b>15 457</b>	<b>18.3%</b>	<b>30 624</b>	<b>36.3%</b>	<b>24 082</b>	<b>78.2%</b>	<b>-35.8%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 862	365	9.4%	330	8.5%	695	18.0%	1 122	47.3%	-70.6%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	2 343	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	565	89	15.7%	117	20.7%	206	36.4%	101	0.0%	15.1%
C	Ugu	DC21	540	38	7.0%	433	80.1%	470	87.1%	54	21.9%	697.2%
	<b>Total Ugu</b>		<b>7 310</b>	<b>492</b>	<b>6.7%</b>	<b>879</b>	<b>12.0%</b>	<b>1 371</b>	<b>18.8%</b>	<b>1 278</b>	<b>32.1%</b>	<b>-12.2%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	0	0.0%	1	0.0%	2	0.0%	2	52.9%	-29.3%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	835	109	13.1%	221	26.5%	330	39.6%	202	9.9%	9.2%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	408	(98)	-24.1%	(172)	-42.3%	(271)	-66.4%	416	469.6%	-141.5%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 243</b>	<b>11</b>	<b>0.9%</b>	<b>50</b>	<b>4.0%</b>	<b>61</b>	<b>4.9%</b>	<b>620</b>	<b>31.6%</b>	<b>-91.9%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	54	0.0%	74	0.0%	128	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>150</b>	<b>54</b>	<b>36.2%</b>	<b>74</b>	<b>49.3%</b>	<b>128</b>	<b>85.6%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	5	0.0%	12	0.0%	17	0.0%	10	0.0%	27.6%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>5</b>	<b>0.0%</b>	<b>12</b>	<b>0.0%</b>	<b>17</b>	<b>0.0%</b>	<b>10</b>	<b>0.0%</b>	<b>27.6%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	283	499.1%	-100.0%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	194	85.8%	-100.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>476</b>	<b>280.9%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 000	980	49.0%	243	12.2%	1 224	61.2%	18	31.9%	1247.1%
B	Abaqulusi	KZN263	22	7	33.1%	12	54.1%	20	87.2%	6	39.1%	92.5%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	38	0.0%	-	0.0%	38	0.0%	19	0.0%	-100.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>2 022</b>	<b>1 026</b>	<b>50.8%</b>	<b>255</b>	<b>12.6%</b>	<b>1 282</b>	<b>63.4%</b>	<b>43</b>	<b>62.9%</b>	<b>492.3%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	1 050	-	0.0%	-	0.0%	-	0.0%	(3)	0.0%	-100.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>1 050</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	(3)	<b>0.0%</b>	<b>-100.0%</b>
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	1 377	1 398	101.5%	1 489	108.1%	2 887	209.6%	1 095	79.0%	36.0%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	2 586	1 676	64.8%	521	20.1%	2 196	84.9%	274	102.1%	90.4%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>	<b>3 964</b>	<b>3 074</b>	<b>77.6%</b>	<b>2 010</b>	<b>50.7%</b>	<b>5 084</b>	<b>128.3%</b>	<b>1 369</b>	<b>93.7%</b>	<b>46.8%</b>
B	Mandeni KZN291	12	-	0.0%	2	12.6%	2	12.6%	4	34.7%	-63.7%
B	KwaDukuza KZN292	7 943	130	1.6%	152	1.9%	281	3.5%	6 842	88.4%	-97.8%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>	<b>7 955</b>	<b>130</b>	<b>1.6%</b>	<b>153</b>	<b>1.9%</b>	<b>283</b>	<b>3.6%</b>	<b>6 847</b>	<b>88.3%</b>	<b>-97.8%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	72	4	6.1%	-	0.0%	4	6.1%	4	6.3%	-100.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>72</b>	<b>4</b>	<b>6.1%</b>	<b>-</b>	<b>0.0%</b>	<b>4</b>	<b>6.1%</b>	<b>4</b>	<b>111.3%</b>	<b>-100.0%</b>
	<b>Total Kwazulu-Natal</b>	<b>108 229</b>	<b>19 962</b>	<b>18.4%</b>	<b>18 891</b>	<b>17.5%</b>	<b>38 853</b>	<b>35.9%</b>	<b>34 726</b>	<b>76.5%</b>	<b>-45.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	70	18	25.2%	32	45.8%	50	71.0%	25	73.0%	27.3%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	513	5	0.9%	32	6.2%	36	7.1%	18	6.7%	73.7%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>583</b>	<b>23</b>	<b>3.9%</b>	<b>64</b>	<b>10.9%</b>	<b>86</b>	<b>14.8%</b>	<b>43</b>	<b>11.9%</b>	<b>46.7%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	600	95	15.9%	106	17.7%	201	33.6%	58	60.6%	84.5%
B	Makhado	LIM344	-	0	0.0%	5	0.0%	5	0.0%	24	265.7%	-80.7%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>600</b>	<b>95</b>	<b>15.9%</b>	<b>111</b>	<b>18.5%</b>	<b>206</b>	<b>34.4%</b>	<b>81</b>	<b>70.9%</b>	<b>36.2%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	2 412	0.0%	2 812	0.0%	5 224	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>-</b>	<b>2 412</b>	<b>0.0%</b>	<b>2 812</b>	<b>0.0%</b>	<b>5 224</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	13	1	10.4%	3	26.2%	5	36.7%	1	34.7%	211.6%
B	Bela Bela	LIM366	26	3	10.0%	-	0.0%	3	10.0%	4	50.4%	-100.0%
B	Mogalakwena	LIM367	10	1	14.7%	2	19.7%	3	34.4%	17	0.0%	-88.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>50</b>	<b>5</b>	<b>10.8%</b>	<b>5</b>	<b>10.9%</b>	<b>11</b>	<b>21.7%</b>	<b>23</b>	<b>209.7%</b>	<b>-75.7%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>1 233</b>	<b>2 535</b>	<b>205.6%</b>	<b>2 992</b>	<b>242.7%</b>	<b>5 527</b>	<b>448.3%</b>	<b>147</b>	<b>37.4%</b>	<b>1932.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukallgwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	24	9	36.4%	2	6.2%	10	42.7%	6	19.5%	-72.9%
B	Pitsoley Ka Seme (MP)	MP304	-	1	0.0%	7	0.0%	8	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	75	9	11.9%	5	7.1%	14	19.0%	26	0.0%	-79.2%
B	Dipaleseng	MP306	172	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Govan Mbeki	MP307	393	47	12.0%	68	17.4%	116	29.4%	59	28.6%	15.6%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>664</b>	<b>66</b>	<b>10.0%</b>	<b>82</b>	<b>12.4%</b>	<b>148</b>	<b>22.3%</b>	<b>93</b>	<b>36.7%</b>	<b>-11.2%</b>
B	Victor Khanye	MP311	-	1	0.0%	1	0.0%	2	0.0%	1	0.0%	0.0%
B	Emalaheni (Mp)	MP312	31	7	21.7%	28	90.6%	35	112.3%	11	0.0%	145.4%
B	Steve Tshwete	MP313	1 094	298	27.3%	383	35.0%	681	62.2%	188	45.9%	103.7%
B	Emakhazeni	MP314	185	13	7.1%	37	20.1%	50	27.2%	30	19.2%	24.8%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>1 310</b>	<b>319</b>	<b>24.4%</b>	<b>449</b>	<b>34.3%</b>	<b>768</b>	<b>58.6%</b>	<b>230</b>	<b>41.8%</b>	<b>95.2%</b>
B	Thaba Chweu	MP321	101	43	42.1%	26	26.1%	69	68.2%	22	77.5%	18.7%
B	Mbombela	MP322	15 254	20	0.1%	63	0.4%	82	0.5%	95	0.0%	-33.8%
B	Umjindi	MP323	32	1	2.6%	0	1.0%	1	3.6%	0	0.0%	44.8%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>15 388</b>	<b>63</b>	<b>0.4%</b>	<b>89</b>	<b>0.6%</b>	<b>152</b>	<b>1.0%</b>	<b>117</b>	<b>1369.4%</b>	<b>-23.7%</b>
	<b>Total Mpumalanga</b>		<b>17 362</b>	<b>448</b>	<b>2.6%</b>	<b>620</b>	<b>3.6%</b>	<b>1 069</b>	<b>6.2%</b>	<b>440</b>	<b>130.8%</b>	<b>41.1%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	55	7	13.3%	17	31.6%	25	44.9%	-	0.0%	0.0%
B	Rustenburg	NW373	1 301	296	22.8%	292	22.5%	589	45.3%	434	45.4%	-32.6%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 381</b>	<b>304</b>	<b>22.0%</b>	<b>310</b>	<b>22.4%</b>	<b>613</b>	<b>44.4%</b>	<b>434</b>	<b>44.7%</b>	<b>-28.6%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	-	67	0.0%	54	0.0%	121	0.0%	74	22.9%	-27.1%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramatshere Molloa	NW385	467	621	132.9%	-	0.0%	621	132.9%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>467</b>	<b>688</b>	<b>147.3%</b>	<b>54</b>	<b>11.5%</b>	<b>742</b>	<b>158.8%</b>	<b>74</b>	<b>22.7%</b>	<b>-26.8%</b>
B	Naledi (Nw)	NW392	419	425	101.4%	176	42.1%	602	143.5%	3	2.9%	6887.9%
B	Mamusa	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	12 559	7 842	62.4%	-	0.0%	7 842	62.4%	-	99.5%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	5	0.0%	-100.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>12 979</b>	<b>8 268</b>	<b>63.7%</b>	<b>176</b>	<b>1.4%</b>	<b>8 444</b>	<b>65.1%</b>	<b>8</b>	<b>93.3%</b>	<b>2213.4%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	3 421	1 151	33.6%	1 066	31.2%	2 217	64.8%	842	31.2%	26.7%
B	City Of Matlosana	NW403	4 506	709	15.7%	642	14.2%	1 351	30.0%	1 520	87.3%	-57.8%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>7 926</b>	<b>1 860</b>	<b>23.5%</b>	<b>1 708</b>	<b>21.6%</b>	<b>3 568</b>	<b>45.0%</b>	<b>2 362</b>	<b>52.4%</b>	<b>-27.7%</b>
	<b>Total North West</b>		<b>22 753</b>	<b>11 119</b>	<b>48.9%</b>	<b>2 248</b>	<b>9.9%</b>	<b>13 367</b>	<b>58.8%</b>	<b>2 877</b>	<b>62.3%</b>	<b>-21.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	766	148	19.3%	497	64.9%	645	84.2%	433	68.1%	14.9%
B	Gamagara	NC453	1 814	439	24.2%	311	17.1%	750	41.3%	483	59.4%	-35.7%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>2 580</b>	<b>586</b>	<b>22.7%</b>	<b>808</b>	<b>31.3%</b>	<b>1 395</b>	<b>54.0%</b>	<b>916</b>	<b>63.3%</b>	<b>-11.8%</b>
B	Richtersveld	NC061	1 461	245	16.7%	395	27.0%	639	43.8%	169	0.0%	133.4%
B	Nama Khoi	NC062	203	59	29.3%	43	21.4%	103	50.7%	51	55.9%	-15.5%
B	Kamiesberg	NC064	58	13	23.4%	3	4.5%	16	27.9%	0	0.0%	438.1%
B	Hantam	NC065	164	76	46.2%	13	7.7%	89	53.8%	14	64.4%	-11.7%
B	Karoo Hoogland	NC066	1 035	1	0.1%	0	0.0%	1	0.1%	(1)	0.0%	-118.3%
B	Khai-Ma	NC067	5	0	1.6%	2	34.9%	2	36.5%	1	22.2%	67.2%
C	Namakwa	DC6	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>2 926</b>	<b>395</b>	<b>13.5%</b>	<b>455</b>	<b>15.6%</b>	<b>850</b>	<b>29.0%</b>	<b>235</b>	<b>201.1%</b>	<b>93.6%</b>
B	Ubuntu	NC071	-	4	0.0%	1	0.0%	5	0.0%	3	7.3%	-65.8%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	86	9	10.7%	45	52.0%	54	62.7%	36	47.8%	22.4%
B	Kareeberg	NC074	18	2	11.6%	2	12.0%	4	23.6%	6	43.0%	-65.5%
B	Renosterberg	NC075	360	22	6.2%	-	0.0%	22	6.2%	16	3.9%	-100.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	36	0.0%	-100.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>464</b>	<b>37</b>	<b>8.0%</b>	<b>48</b>	<b>10.3%</b>	<b>85</b>	<b>18.4%</b>	<b>98</b>	<b>11.0%</b>	<b>-51.4%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kall Garib	NC082	6	4	55.7%	3	46.7%	7	102.3%	1	36.3%	201.6%
B	!Khara Hals	NC083	5 650	1 108	19.6%	1 524	27.0%	2 633	46.6%	1 481	48.1%	2.9%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	1 082	141	13.0%	12	1.2%	154	14.2%	2 698	1130.5%	-99.5%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>6 738</b>	<b>1 253</b>	<b>18.6%</b>	<b>1 540</b>	<b>22.9%</b>	<b>2 793</b>	<b>41.4%</b>	<b>4 180</b>	<b>95.6%</b>	<b>-63.2%</b>
B	Sol Plaatje	NC091	5 428	915	16.9%	1 744	32.1%	2 659	49.0%	1 040	38.3%	67.8%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	56	3	6.1%	5	9.5%	9	15.6%	7	21.9%	-22.8%
B	Phokwane	NC094	10	-	0.0%	0	0.4%	0	0.4%	-	3.3%	0.0%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>5 493</b>	<b>919</b>	<b>16.7%</b>	<b>1 750</b>	<b>31.8%</b>	<b>2 668</b>	<b>48.6%</b>	<b>1 046</b>	<b>38.0%</b>	<b>67.2%</b>
	<b>Total Northern Cape</b>		<b>18 202</b>	<b>3 190</b>	<b>17.5%</b>	<b>4 601</b>	<b>25.3%</b>	<b>7 791</b>	<b>42.8%</b>	<b>6 476</b>	<b>64.8%</b>	<b>-29.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Sport And Recreation		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	35 939	8 506	23.7%	8 739	24.3%	17 245	48.0%	10 574	55.1%	-17.4%
	<b>Total Metros</b>		<b>35 939</b>	<b>8 506</b>	<b>23.7%</b>	<b>8 739</b>	<b>24.3%</b>	<b>17 245</b>	<b>48.0%</b>	<b>10 574</b>	<b>55.1%</b>	<b>-17.4%</b>
B	Matzikama	WC011	1 844	886	48.1%	300	16.3%	1 186	64.3%	679	82.1%	-55.8%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	777	50.3%	-100.0%
B	Bergrivier	WC013	2 819	940	33.3%	604	21.4%	1 544	54.8%	464	47.6%	30.1%
B	Saldanha Bay	WC014	7 889	1 700	21.6%	2 001	25.4%	3 701	46.9%	2 443	31.7%	-18.1%
B	Swartland	WC015	2 056	376	18.3%	1 201	58.4%	1 577	76.7%	1 138	72.9%	5.6%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>14 608</b>	<b>3 902</b>	<b>26.7%</b>	<b>4 106</b>	<b>28.1%</b>	<b>8 009</b>	<b>54.8%</b>	<b>5 500</b>	<b>45.4%</b>	<b>-25.3%</b>
B	Witzenberg	WC022	6 608	1 910	28.9%	1 682	25.5%	3 592	54.4%	1 576	49.5%	6.7%
B	Drakenstein	WC023	2 343	164	7.0%	1 155	49.3%	1 319	56.3%	804	39.1%	43.6%
B	Stellenbosch	WC024	1 660	20	1.2%	385	23.2%	405	24.4%	103	11.0%	273.5%
B	Brede Valley	WC025	2 913	501	17.2%	(175)	-6.0%	326	11.2%	504	32.3%	-134.7%
B	Langeberg	WC026	167	-	0.0%	146	87.4%	146	87.4%	71	45.8%	105.8%
C	Cape Winelands DM	DC2	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>13 691</b>	<b>2 594</b>	<b>18.9%</b>	<b>3 193</b>	<b>23.3%</b>	<b>5 788</b>	<b>42.3%</b>	<b>3 058</b>	<b>40.5%</b>	<b>4.4%</b>
B	Theewaterskloof	WC031	264	8	3.1%	8	3.0%	16	6.0%	6	16.6%	32.0%
B	Overstrand	WC032	6 466	1 097	17.0%	2 552	39.5%	3 648	56.4%	2 199	55.3%	16.0%
B	Cape Agulhas	WC033	4 839	1 116	23.1%	1 508	31.2%	2 624	54.2%	1 417	56.1%	6.4%
B	Swellendam	WC034	1	0	68.0%	-	0.0%	0	68.0%	-	15.5%	0.0%
C	Overberg	DC3	14 666	8 299	56.6%	646	4.4%	8 945	61.0%	1 523	53.7%	-57.6%
	<b>Total Overberg</b>		<b>26 234</b>	<b>10 521</b>	<b>40.1%</b>	<b>4 713</b>	<b>18.0%</b>	<b>15 234</b>	<b>58.1%</b>	<b>5 146</b>	<b>54.3%</b>	<b>-8.4%</b>
B	Kannaland	WC041	16	-	0.0%	14	86.9%	14	86.9%	8	99.1%	72.5%
B	Hessequa	WC042	7 870	1 983	25.2%	2 565	32.6%	4 549	57.8%	2 337	59.7%	9.8%
B	Mossel Bay	WC043	11 423	6 311	55.3%	1 996	17.5%	8 307	72.7%	1 741	66.7%	14.6%
B	George	WC044	3 615	1 288	35.6%	2 278	63.0%	3 566	98.6%	825	49.7%	176.2%
B	Oudtshoorn	WC045	2 390	379	15.8%	438	18.3%	816	34.2%	626	42.5%	-30.2%
B	Bilou	WC047	1 444	346	23.9%	16	1.1%	361	25.0%	186	10.3%	-91.7%
B	Knysna	WC048	966	183	19.0%	184	19.0%	367	38.0%	218	45.7%	-15.6%
C	Eden	DC4	5 446	1 155	21.2%	1 325	24.3%	2 480	45.5%	1 392	68.1%	-4.8%
	<b>Total Eden</b>		<b>33 170</b>	<b>11 645</b>	<b>35.1%</b>	<b>8 815</b>	<b>26.6%</b>	<b>20 460</b>	<b>61.7%</b>	<b>7 333</b>	<b>55.6%</b>	<b>20.2%</b>
B	Laingsburg	WC051	204	-	0.0%	0	0.1%	0	0.1%	2	0.0%	-95.0%
B	Prince Albert	WC052	284	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	119	37	31.2%	102	86.2%	140	117.4%	6	27.2%	1627.1%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>607</b>	<b>37</b>	<b>6.1%</b>	<b>103</b>	<b>16.9%</b>	<b>140</b>	<b>23.0%</b>	<b>8</b>	<b>10.2%</b>	<b>1161.2%</b>
	<b>Total Western Cape</b>		<b>124 250</b>	<b>37 206</b>	<b>29.9%</b>	<b>29 669</b>	<b>23.9%</b>	<b>66 874</b>	<b>53.8%</b>	<b>31 619</b>	<b>52.0%</b>	<b>-6.2%</b>
	<b>Total National</b>		<b>533 994</b>	<b>97 313</b>	<b>18.2%</b>	<b>175 518</b>	<b>32.9%</b>	<b>272 831</b>	<b>51.1%</b>	<b>115 971</b>	<b>50.0%</b>	<b>51.3%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Environmental Protection		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	327	27	8.4%	76	23.2%	103	31.6%	37	23.2%	103.0%
A	Nelson Mandela Bay	NMA	3 814	919	24.1%	905	23.7%	1 824	47.8%	1 381	2.5%	-34.5%
	<b>Total Metros</b>		<b>4 141</b>	<b>946</b>	<b>22.8%</b>	<b>981</b>	<b>23.7%</b>	<b>1 927</b>	<b>46.5%</b>	<b>1 419</b>	<b>2.6%</b>	<b>-30.9%</b>
B	Camdeboo	EC101	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	784	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	5	0.0%	5	0.0%	10	0.0%	5	54.8%	0.0%
B	Ndlambe	EC105	876	109	12.5%	471	53.8%	581	66.3%	1 372	60.2%	-65.6%
B	Sundays River Valley	EC106	969	0	0.0%	2	0.2%	2	0.2%	7	0.8%	-76.6%
B	Baviaans	EC107	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	9 192	4 672	50.8%	2 384	25.9%	7 056	76.8%	2 553	53.9%	-6.6%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>11 820</b>	<b>4 787</b>	<b>40.5%</b>	<b>2 863</b>	<b>24.2%</b>	<b>7 649</b>	<b>64.7%</b>	<b>3 937</b>	<b>50.5%</b>	<b>-27.3%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	296	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>296</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Inxuba Yetsemba	EC131	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yetshu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	(201)	0.0%	-100.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(201)</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	24 739	2 183	8.8%	2 058	8.3%	4 241	17.1%	4 808	0.0%	-57.2%
	<b>Total Joe Gqabi</b>		<b>24 739</b>	<b>2 183</b>	<b>8.8%</b>	<b>2 058</b>	<b>8.3%</b>	<b>4 241</b>	<b>17.1%</b>	<b>4 808</b>	<b>0.0%</b>	<b>-57.2%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlolo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	8 782	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>8 782</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Matlalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	41	-100.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>41</b>	<b>0.0%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>49 779</b>	<b>7 916</b>	<b>15.9%</b>	<b>5 902</b>	<b>11.9%</b>	<b>13 818</b>	<b>27.8%</b>	<b>10 003</b>	<b>16.4%</b>	<b>-41.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Environmental Protection		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	14 175	46	0.3%	47	0.3%	93	0.7%	22	0.4%	119.1%
	<b>Total Metros</b>		<b>14 175</b>	<b>46</b>	<b>0.3%</b>	<b>47</b>	<b>0.3%</b>	<b>93</b>	<b>0.7%</b>	<b>22</b>	<b>0.4%</b>	<b>119.1%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maljhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setsoi	FS191	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	206	16.0%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>206</b>	<b>16.0%</b>	<b>-100.0%</b>
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>14 175</b>	<b>46</b>	<b>0.3%</b>	<b>47</b>	<b>0.3%</b>	<b>93</b>	<b>0.7%</b>	<b>228</b>	<b>2.6%</b>	<b>-79.2%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	157	29	18.2%	28	18.0%	57	36.2%	43	49.2%	-33.8%
A	City Of Johannesburg	JHB	56 361	23	0.0%	-	0.0%	23	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	953	80	8.4%	310	32.5%	390	40.9%	5	47.5%	6197.0%
	<b>Total Metros</b>		<b>57 471</b>	<b>131</b>	<b>0.2%</b>	<b>338</b>	<b>0.6%</b>	<b>470</b>	<b>0.8%</b>	<b>48</b>	<b>18.7%</b>	<b>609.5%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	870	0.0%	-100.0%
B	Midvaal	GT422	3 199	138	4.3%	491	15.3%	629	19.7%	554	14.1%	-11.4%
B	Lesedi	GT423	60	(9)	-14.5%	(12)	-19.3%	(20)	-33.8%	-	0.0%	0.0%
C	Sedibeng	DC42	-	0	0.0%	0	0.0%	1	0.0%	0	0.0%	-24.8%
	<b>Total Sedibeng</b>		<b>3 259</b>	<b>130</b>	<b>4.0%</b>	<b>479</b>	<b>14.7%</b>	<b>609</b>	<b>18.7%</b>	<b>1 424</b>	<b>88.4%</b>	<b>-66.3%</b>
B	Mogale City	GT481	928	395	42.5%	489	52.8%	884	95.3%	330	0.0%	48.4%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	28	0.0%	28	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>928</b>	<b>395</b>	<b>42.5%</b>	<b>518</b>	<b>55.8%</b>	<b>912</b>	<b>98.4%</b>	<b>330</b>	<b>0.0%</b>	<b>56.9%</b>
	<b>Total Gauteng</b>		<b>61 658</b>	<b>656</b>	<b>1.1%</b>	<b>1 336</b>	<b>2.2%</b>	<b>1 992</b>	<b>3.2%</b>	<b>1 802</b>	<b>83.9%</b>	<b>-25.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Environmental Protection		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	1 671	97	5.8%	-	0.0%	97	5.8%	47	1.7%	-100.0%
	<b>Total Metros</b>		<b>1 671</b>	<b>97</b>	<b>5.8%</b>	<b>-</b>	<b>0.0%</b>	<b>97</b>	<b>5.8%</b>	<b>47</b>	<b>1.7%</b>	<b>-100.0%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	75	0	0.3%	0	0.2%	0	0.5%	-	0.0%	0.0%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	2 519	630	25.0%	514	20.4%	1 144	45.4%	396	16.7%	29.9%
	<b>Total Ugu</b>		<b>2 594</b>	<b>630</b>	<b>24.3%</b>	<b>514</b>	<b>19.8%</b>	<b>1 144</b>	<b>44.1%</b>	<b>396</b>	<b>14.2%</b>	<b>29.9%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ennambithi/Ladysmith	KZN232	1 650	273	16.6%	358	21.7%	631	38.3%	657	162.6%	-45.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	55	0.0%	-	0.0%	55	0.0%	135	146.2%	-100.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>1 650</b>	<b>328</b>	<b>19.9%</b>	<b>358</b>	<b>21.7%</b>	<b>686</b>	<b>41.6%</b>	<b>792</b>	<b>157.9%</b>	<b>-54.8%</b>
B	Endumeni	KZN241	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	eMadiangeni	KZN253	-	-	0.0%	-	0.0%	-	0.0%	308	65.0%	-100.0%
B	Dannhauser	KZN254	1 764	351	19.9%	-	0.0%	351	19.9%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>1 764</b>	<b>351</b>	<b>19.9%</b>	<b>-</b>	<b>0.0%</b>	<b>351</b>	<b>19.9%</b>	<b>308</b>	<b>65.6%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Environmental Protection		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mthonjaneni KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	19 472	6 643	34.1%	3 093	15.9%	9 736	50.0%	4 796	68.2%	-35.5%
	<b>Total uThungulu</b>	<b>19 472</b>	<b>6 643</b>	<b>34.1%</b>	<b>3 093</b>	<b>15.9%</b>	<b>9 736</b>	<b>50.0%</b>	<b>4 796</b>	<b>68.2%</b>	<b>-35.5%</b>
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>	<b>27 151</b>	<b>8 049</b>	<b>29.6%</b>	<b>3 965</b>	<b>14.6%</b>	<b>12 014</b>	<b>44.2%</b>	<b>6 339</b>	<b>53.7%</b>	<b>-37.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Environmental Protection		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	8 690	2 921	33.6%	3 695	42.5%	6 616	76.1%	(22 904)	-112.2%	-116.1%
	<b>Total Vhembe</b>		<b>8 690</b>	<b>2 921</b>	<b>33.6%</b>	<b>3 695</b>	<b>42.5%</b>	<b>6 616</b>	<b>76.1%</b>	<b>(22 904)</b>	<b>-112.2%</b>	<b>-116.1%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	561	0.0%	563	0.0%	1 123	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	7 729	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>7 729</b>	<b>561</b>	<b>7.3%</b>	<b>563</b>	<b>7.3%</b>	<b>1 123</b>	<b>14.5%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	20	1	3.7%	2	9.1%	3	12.7%	4	0.0%	-58.6%
C	Waterberg	DC36	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>20</b>	<b>1</b>	<b>3.7%</b>	<b>2</b>	<b>9.1%</b>	<b>3</b>	<b>12.7%</b>	<b>4</b>	<b>0.0%</b>	<b>-58.6%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Limpopo</b>		<b>16 439</b>	<b>3 483</b>	<b>21.2%</b>	<b>4 259</b>	<b>25.9%</b>	<b>7 742</b>	<b>47.1%</b>	<b>(22 900)</b>	<b>-112.1%</b>	<b>-118.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Environmental Protection		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pitsoley Ka Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	465	16	3.5%	1	3.7%	17	3.7%	1	6.0%	-1.2%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>465</b>	<b>16</b>	<b>3.5%</b>	<b>1</b>	<b>3.7%</b>	<b>17</b>	<b>3.7%</b>	<b>1</b>	<b>-187.7%</b>	<b>-1.2%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	35	11	30.3%	4	12.0%	15	42.2%	9	0.0%	-54.6%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>35</b>	<b>11</b>	<b>30.3%</b>	<b>4</b>	<b>12.0%</b>	<b>15</b>	<b>42.2%</b>	<b>9</b>	<b>0.0%</b>	<b>-54.6%</b>
B	Thaba Chweu	MP321	-	-	0.0%	-	0.0%	-	0.0%	14	0.0%	-100.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	1 593	308	19.3%	285	17.9%	593	37.2%	342	593.3%	-16.5%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>1 593</b>	<b>308</b>	<b>19.3%</b>	<b>285</b>	<b>17.9%</b>	<b>593</b>	<b>37.2%</b>	<b>356</b>	<b>755.5%</b>	<b>-19.9%</b>
	<b>Total Mpumalanga</b>		<b>2 093</b>	<b>334</b>	<b>16.0%</b>	<b>291</b>	<b>13.9%</b>	<b>625</b>	<b>29.9%</b>	<b>366</b>	<b>430.6%</b>	<b>-20.7%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	1	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>3</b>	<b>1</b>	<b>16.7%</b>	<b>1</b>	<b>29.4%</b>	<b>1</b>	<b>46.1%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Molloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	3 125	0.0%	2 500	0.0%	5 625	0.0%	2 628	75.0%	-4.9%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>-</b>	<b>3 125</b>	<b>0.0%</b>	<b>2 500</b>	<b>0.0%</b>	<b>5 625</b>	<b>0.0%</b>	<b>2 628</b>	<b>75.0%</b>	<b>-4.9%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	-	-	0.0%	3	0.0%	3	0.0%	(3)	0.0%	-204.8%
B	Maquassi Hills	NW404	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>(3)</b>	<b>0.0%</b>	<b>-204.8%</b>
	<b>Total North West</b>		<b>3</b>	<b>3 126</b>	<b>104185.5%</b>	<b>2 504</b>	<b>83455.8%</b>	<b>5 629</b>	<b>187641.3%</b>	<b>2 625</b>	<b>23.8%</b>	<b>-4.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Environmental Protection		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	1 000	400	40.0%	-	0.0%	400	40.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>1 000</b>	<b>400</b>	<b>40.0%</b>	<b>-</b>	<b>0.0%</b>	<b>400</b>	<b>40.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Richtersveld	NC061	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	186	0.0%	101	0.0%	287	0.0%	2	0.0%	5753.4%
B	Hantam	NC065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	2 000	2 000	100.0%	-	0.0%	2 000	100.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>2 000</b>	<b>2 186</b>	<b>109.3%</b>	<b>101</b>	<b>5.0%</b>	<b>2 287</b>	<b>114.3%</b>	<b>2</b>	<b>0.0%</b>	<b>5753.4%</b>
B	Ubutu	NC071	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pwley Ka Seme (Nc)	DC7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pwley ka Seme (NC)</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kall Garib	NC082	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	!Khara Hals	NC083	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	!Kheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Sol Plaatje	NC091	-	38	0.0%	48	0.0%	86	0.0%	37	0.0%	31.3%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	3 700	1 012	27.3%	1 054	28.5%	2 066	55.8%	1 209	96.0%	-12.8%
	<b>Total Frances Baard</b>		<b>3 700</b>	<b>1 049</b>	<b>28.4%</b>	<b>1 103</b>	<b>29.8%</b>	<b>2 152</b>	<b>58.2%</b>	<b>1 246</b>	<b>99.9%</b>	<b>-11.5%</b>
	<b>Total Northern Cape</b>		<b>6 700</b>	<b>3 636</b>	<b>54.3%</b>	<b>1 203</b>	<b>18.0%</b>	<b>4 839</b>	<b>72.2%</b>	<b>1 248</b>	<b>100.6%</b>	<b>-3.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

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R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	21 556	7 843	36.4%	5 928	27.5%	13 771	63.9%	3 051	46.5%	94.3%
	<b>Total Metros</b>		<b>21 556</b>	<b>7 843</b>	<b>36.4%</b>	<b>5 928</b>	<b>27.5%</b>	<b>13 771</b>	<b>63.9%</b>	<b>3 051</b>	<b>46.5%</b>	<b>94.3%</b>
B	Matzikama	WC011	-	0	0.0%	0	0.0%	0	0.0%	2	24.8%	-89.7%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	310	-	0.0%	8	2.4%	8	2.4%	-	0.0%	0.0%
B	Swartland	WC015	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 432	14	0.3%	1 529	28.1%	1 544	28.4%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>5 742</b>	<b>15</b>	<b>0.3%</b>	<b>1 537</b>	<b>26.8%</b>	<b>1 552</b>	<b>27.0%</b>	<b>2</b>	<b>0.8%</b>	<b>69254.0%</b>
B	Witzenberg	WC022	-	-	0.0%	112	0.0%	112	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Brede Valley	WC025	5 871	-	0.0%	(146)	-2.5%	(146)	-2.5%	(67)	9.7%	119.2%
B	Langeberg	WC026	217	50	23.3%	29	13.3%	79	36.6%	38	0.0%	-23.5%
C	Cape Winelands DM	DC2	14 709	3 341	22.7%	-	0.0%	3 341	22.7%	1 922	11.3%	-100.0%
	<b>Total Cape Winelands</b>		<b>20 797</b>	<b>3 392</b>	<b>16.3%</b>	<b>(6)</b>	<b>0.0%</b>	<b>3 386</b>	<b>16.3%</b>	<b>1 893</b>	<b>11.3%</b>	<b>-100.3%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	719	77	10.6%	114	15.9%	191	26.5%	335	50.3%	-65.9%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	35	0.0%	5 142	0.0%	5 178	0.0%	13	27.5%	39642.3%
	<b>Total Overberg</b>		<b>719</b>	<b>112</b>	<b>15.6%</b>	<b>5 256</b>	<b>731.4%</b>	<b>5 368</b>	<b>747.0%</b>	<b>348</b>	<b>47.6%</b>	<b>1411.9%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	175	(13)	-7.1%	53	30.1%	40	23.0%	39	22.3%	34.5%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1	0	21.2%	1	87.5%	1	108.7%	13	1348.6%	-93.0%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bilou	WC047	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	275	(6)	-2.1%	-	0.0%	(6)	-2.1%	36	51.5%	-100.0%
	<b>Total Eden</b>		<b>451</b>	<b>(18)</b>	<b>-4.0%</b>	<b>54</b>	<b>11.9%</b>	<b>36</b>	<b>7.9%</b>	<b>89</b>	<b>38.0%</b>	<b>-39.7%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>49 265</b>	<b>11 344</b>	<b>23.0%</b>	<b>12 769</b>	<b>25.9%</b>	<b>24 113</b>	<b>48.9%</b>	<b>5 382</b>	<b>27.8%</b>	<b>137.3%</b>
	<b>Total National</b>		<b>227 264</b>	<b>38 588</b>	<b>17.0%</b>	<b>32 276</b>	<b>14.2%</b>	<b>70 863</b>	<b>31.2%</b>	<b>5 094</b>	<b>17.6%</b>	<b>533.6%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	58 440	16 456	28.2%	12 715	21.8%	29 171	49.9%	9 566	47.1%	32.9%
A	Nelson Mandela Bay	NMA	219 997	5 393	2.5%	4 718	2.1%	10 111	4.6%	4 739	5.6%	-0.5%
	<b>Total Metros</b>		<b>278 436</b>	<b>21 849</b>	<b>7.8%</b>	<b>17 432</b>	<b>6.3%</b>	<b>39 282</b>	<b>14.1%</b>	<b>14 305</b>	<b>15.9%</b>	<b>21.9%</b>
B	Camdeboo	EC101	14	15 245	110307.8%	281	2035.4%	15 526	112343.2%	3	13.3%	8168.3%
B	Blue Crane Route	EC102	3 002	269	9.0%	728	24.3%	997	33.2%	606	31.6%	20.1%
B	Ikwezi	EC103	-	-	0.0%	17	0.0%	17	0.0%	58	0.0%	-70.0%
B	Makana	EC104	-	(102)	0.0%	1 349	0.0%	1 247	0.0%	369	40.2%	265.8%
B	Ndlambe	EC105	1 269	213	16.8%	1 534	120.8%	1 747	137.6%	430	52.9%	256.6%
B	Sundays River Valley	EC106	3 831	295	7.7%	878	22.9%	1 173	30.6%	1 402	88.7%	-37.4%
B	Baviaans	EC107	5 616	568	10.1%	703	12.5%	1 271	22.6%	229	38.2%	206.7%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	308	0.0%	-100.0%
B	Kou-Kamma	EC109	4 623	1 293	28.0%	1 342	29.0%	2 636	57.0%	1 052	0.0%	27.6%
C	Cacadu	DC10	8 313	-	0.0%	2	0.0%	2	0.0%	883	35.1%	-99.8%
	<b>Total Cacadu</b>		<b>26 669</b>	<b>17 781</b>	<b>66.7%</b>	<b>6 834</b>	<b>25.6%</b>	<b>24 615</b>	<b>92.3%</b>	<b>5 340</b>	<b>63.9%</b>	<b>28.0%</b>
B	Mbhashe	EC121	2 592	-	0.0%	5 000	192.9%	5 000	192.9%	-	0.0%	0.0%
B	Mnquma	EC122	1 423	25	1.7%	38	2.7%	63	4.4%	8	12.6%	368.8%
B	Great Kei	EC123	468	-	0.0%	769	164.1%	769	164.1%	-	0.0%	0.0%
B	Amahlathi	EC124	43 122	662	1.5%	361	0.8%	1 023	2.4%	686	0.0%	-47.5%
B	Ngqushwa	EC126	-	-	0.0%	410	0.0%	410	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	4 672	383	8.2%	-	0.0%	383	8.2%	-	0.0%	0.0%
B	Nxuba	EC128	1 586	400	25.2%	300	18.9%	700	44.1%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>53 863</b>	<b>1 470</b>	<b>2.7%</b>	<b>6 877</b>	<b>12.8%</b>	<b>8 347</b>	<b>15.5%</b>	<b>695</b>	<b>5.5%</b>	<b>890.0%</b>
B	Inxuba Yetsemba	EC131	2 778	818	29.5%	140	5.0%	958	34.5%	148	0.0%	-5.7%
B	Tsolwana	EC132	1 159	483	41.7%	364	31.4%	847	73.1%	79	15.8%	361.6%
B	Inkwanca	EC133	398	11	2.7%	8	1.9%	18	4.6%	26	13.0%	-71.0%
B	Lukhanji	EC134	8 556	587	6.9%	-	0.0%	587	6.9%	191	-19.8%	-100.0%
B	Intsika Yetshu	EC135	-	1 977	0.0%	-	0.0%	1 977	0.0%	7	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	2 524	251	9.9%	289	11.5%	540	21.4%	309	0.0%	-6.2%
B	Engcobo	EC137	-	309	0.0%	-	0.0%	309	0.0%	(203)	0.0%	-100.0%
B	Sakhisizwe	EC138	-	1	0.0%	3	0.0%	3	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>15 415</b>	<b>4 437</b>	<b>28.8%</b>	<b>803</b>	<b>5.2%</b>	<b>5 240</b>	<b>34.0%</b>	<b>556</b>	<b>9.6%</b>	<b>44.4%</b>
B	Elundini	EC141	20 198	(227)	-1.1%	1 013	5.0%	786	3.9%	459	3.6%	120.4%
B	Senqu	EC142	2 637	1 248	47.3%	474	18.0%	1 723	65.3%	12 564	419.8%	-96.2%
B	Maletswai	EC143	1 818	773	42.5%	(377)	-20.7%	396	21.8%	802	124.9%	-147.0%
B	Gariep	EC144	10 851	335	3.1%	90	0.8%	425	3.9%	-	0.0%	0.0%
C	Joe Gqabi	DC14	37 716	400	1.1%	144	0.4%	544	1.4%	8 840	47.3%	-98.4%
	<b>Total Joe Gqabi</b>		<b>73 219</b>	<b>2 528</b>	<b>3.5%</b>	<b>1 345</b>	<b>1.8%</b>	<b>3 873</b>	<b>5.3%</b>	<b>22 665</b>	<b>66.5%</b>	<b>-94.1%</b>
B	Ngquza Hills	EC153	12 256	-	0.0%	191	1.6%	191	1.6%	-	43.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	1 893	-	0.0%	20 572	1086.7%	20 572	1086.7%	-	0.0%	0.0%
B	Mhlonlolo	EC156	36 590	488	1.3%	513	1.4%	1 001	2.7%	5 801	45.0%	-91.2%
B	King Sabata Dalindyebo	EC157	287	2 909	1013.8%	3 249	1132.2%	6 158	2146.0%	2 958	48.2%	9.8%
C	O .R. Tambo	DC15	472	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>51 498</b>	<b>3 397</b>	<b>6.6%</b>	<b>24 524</b>	<b>47.6%</b>	<b>27 922</b>	<b>54.2%</b>	<b>8 760</b>	<b>45.4%</b>	<b>180.0%</b>
B	Matlalele	EC441	62 158	13 896	22.4%	4	0.0%	13 900	22.4%	1 826	0.0%	-99.8%
B	Umzimvubu	EC442	3 335	238	7.1%	282	8.4%	520	15.6%	90	18.7%	213.5%
B	Mbizana	EC443	20 694	632	3.1%	57 149	276.2%	57 781	279.2%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>86 187</b>	<b>14 767</b>	<b>17.1%</b>	<b>57 434</b>	<b>66.6%</b>	<b>72 201</b>	<b>83.8%</b>	<b>1 915</b>	<b>168.8%</b>	<b>2898.4%</b>
	<b>Total Eastern Cape</b>		<b>585 287</b>	<b>66 230</b>	<b>11.3%</b>	<b>115 250</b>	<b>19.7%</b>	<b>181 480</b>	<b>31.0%</b>	<b>54 237</b>	<b>27.6%</b>	<b>112.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	1 975	204	10.3%	1 281	64.9%	1 485	75.2%	199	18.8%	543.0%
	<b>Total Metros</b>		<b>1 975</b>	<b>204</b>	<b>10.3%</b>	<b>1 281</b>	<b>64.9%</b>	<b>1 485</b>	<b>75.2%</b>	<b>199</b>	<b>18.8%</b>	<b>543.0%</b>
B	Letsemeng	FS161	22	15	66.5%	61	278.2%	76	344.7%	1	148.8%	7419.5%
B	Kopanong	FS162	21	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 777	400	14.4%	-	0.0%	400	14.4%	0	0.3%	-100.0%
B	Naledi (Fs)	FS164	3 872	-	0.0%	284	7.3%	284	7.3%	914	88.8%	-68.9%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>6 692</b>	<b>415</b>	<b>6.2%</b>	<b>345</b>	<b>5.2%</b>	<b>760</b>	<b>11.4%</b>	<b>915</b>	<b>51.4%</b>	<b>-62.2%</b>
B	Masilonyana	FS181	(324)	-	0.0%	-	0.0%	-	0.0%	10	-4.9%	-100.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	267	460	172.6%	2	0.9%	462	173.5%	6	7.2%	-57.3%
B	Maljhabeng	FS184	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	17	0.0%	12	0.0%	29	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>(58)</b>	<b>477</b>	<b>-827.4%</b>	<b>14</b>	<b>-24.3%</b>	<b>491</b>	<b>-851.7%</b>	<b>15</b>	<b>-61.2%</b>	<b>-8.6%</b>
B	Setsoto	FS191	24 822	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	4 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>28 822</b>	<b>0</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka	FS201	-	1	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	4	0	11.7%	-	0.0%	0	11.7%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>4</b>	<b>2</b>	<b>47.6%</b>	<b>0</b>	<b>2.8%</b>	<b>2</b>	<b>50.4%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>37 434</b>	<b>1 097</b>	<b>2.9%</b>	<b>1 641</b>	<b>4.4%</b>	<b>2 738</b>	<b>7.3%</b>	<b>1 129</b>	<b>9.9%</b>	<b>45.3%</b>
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	276 920	61 958	22.4%	52 048	18.8%	114 006	41.2%	56 090	48.7%	-7.2%
A	City Of Johannesburg	JHB	616 951	136 301	22.1%	147 645	23.9%	283 946	46.0%	69 629	40.8%	112.0%
A	City Of Tshwane	TSH	222 086	34 972	15.7%	49 914	22.5%	84 885	38.2%	46 609	32.0%	7.1%
	<b>Total Metros</b>		<b>1 115 957</b>	<b>233 231</b>	<b>20.9%</b>	<b>249 606</b>	<b>22.4%</b>	<b>482 837</b>	<b>43.3%</b>	<b>172 327</b>	<b>40.6%</b>	<b>44.8%</b>
B	Emfuleni	GT421	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	61 909	10 963	17.7%	4 867	7.9%	15 830	25.6%	(4 607)	17.3%	-205.7%
	<b>Total Sedibeng</b>		<b>61 909</b>	<b>10 963</b>	<b>17.7%</b>	<b>4 867</b>	<b>7.9%</b>	<b>15 830</b>	<b>25.6%</b>	<b>(4 607)</b>	<b>17.3%</b>	<b>-205.7%</b>
B	Mogale City	GT481	19 213	9 969	51.9%	394	2.1%	10 363	53.9%	6 377	60.1%	-93.8%
B	Randfontein	GT482	26	5	19.9%	0	1.6%	6	21.5%	-	0.0%	0.0%
B	Westonaria	GT483	19 836	33	0.2%	12	0.1%	45	0.2%	(571)	-9.4%	-102.1%
B	Merafong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	500	0.0%	-100.0%
	<b>Total West Rand</b>		<b>39 075</b>	<b>10 007</b>	<b>25.6%</b>	<b>406</b>	<b>1.0%</b>	<b>10 414</b>	<b>26.7%</b>	<b>6 306</b>	<b>46.2%</b>	<b>-93.6%</b>
	<b>Total Gauteng</b>		<b>1 216 941</b>	<b>254 201</b>	<b>20.9%</b>	<b>254 880</b>	<b>20.9%</b>	<b>509 080</b>	<b>41.8%</b>	<b>174 027</b>	<b>39.3%</b>	<b>46.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	318 050	42 466	13.4%	59 129	18.6%	101 596	31.9%	65 307	24.0%	-9.5%
	<b>Total Metros</b>		<b>318 050</b>	<b>42 466</b>	<b>13.4%</b>	<b>59 129</b>	<b>18.6%</b>	<b>101 596</b>	<b>31.9%</b>	<b>65 307</b>	<b>24.0%</b>	<b>-9.5%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	4 290	130	3.0%	74	1.7%	205	4.8%	210	26.1%	-64.6%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	11 711	511	4.4%	644	5.5%	1 156	9.9%	329	9.9%	95.7%
B	Eziqoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 382	3 191	43.2%	1 843	25.0%	5 034	68.2%	2 319	49.1%	-20.5%
C	Ugu	DC21	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>23 383</b>	<b>3 832</b>	<b>16.4%</b>	<b>2 562</b>	<b>11.0%</b>	<b>6 394</b>	<b>27.3%</b>	<b>2 858</b>	<b>30.3%</b>	<b>-10.4%</b>
B	uMshwathi	KZN221	1 900	477	25.1%	455	23.9%	932	49.0%	434	45.7%	4.7%
B	uMngeni	KZN222	1 986	-	0.0%	-	0.0%	-	0.0%	315	32.1%	-100.0%
B	Mpofana	KZN223	3 975	550	13.8%	975	24.5%	1 524	38.3%	953	68.5%	2.3%
B	Impende	KZN224	-	2	0.0%	4	0.0%	6	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	379	3 944	1040.4%	7 284	1921.5%	11 227	2961.9%	95	0.3%	7528.9%
B	Mkhambathini	KZN226	-	6	0.0%	6	0.0%	13	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	377	102	27.0%	106	28.2%	208	55.1%	80	53.4%	33.2%
C	uMgungundlovu	DC22	-	587	0.0%	647	0.0%	1 234	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>8 617</b>	<b>5 667</b>	<b>65.8%</b>	<b>9 476</b>	<b>110.0%</b>	<b>15 144</b>	<b>175.7%</b>	<b>1 877</b>	<b>10.6%</b>	<b>404.8%</b>
B	Emnambithi/Ladysmith	KZN232	28 827	1 767	6.1%	1 737	6.0%	3 504	12.2%	2 033	33.3%	-14.5%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	4 818	1 110	23.0%	748	15.5%	1 858	38.6%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>33 645</b>	<b>2 876</b>	<b>8.5%</b>	<b>2 486</b>	<b>7.4%</b>	<b>5 362</b>	<b>15.9%</b>	<b>2 033</b>	<b>33.3%</b>	<b>22.3%</b>
B	Endumeni	KZN241	2 992	1 087	36.3%	1 002	33.5%	2 089	69.8%	876	0.0%	14.3%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	711	0.0%	749	0.0%	1 459	0.0%	745	0.0%	0.5%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2 992</b>	<b>1 797</b>	<b>60.1%</b>	<b>1 751</b>	<b>58.5%</b>	<b>3 548</b>	<b>118.6%</b>	<b>1 622</b>	<b>0.0%</b>	<b>7.9%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	8 161	2257.0%	-100.0%
B	eMadiangeni	KZN253	-	139	0.0%	6	0.0%	145	0.0%	13	0.0%	-52.9%
B	Dannhauser	KZN254	105	65	61.8%	-	0.0%	65	61.8%	91	0.0%	-100.0%
C	Amajuba	DC25	-	-	0.0%	4 368	0.0%	4 368	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>105</b>	<b>204</b>	<b>193.8%</b>	<b>4 374</b>	<b>4152.4%</b>	<b>4 578</b>	<b>4346.2%</b>	<b>8 266</b>	<b>2267.4%</b>	<b>-47.1%</b>
B	eDumbe	KZN261	17 634	8 051	45.7%	492	2.8%	8 543	48.4%	66	63.3%	647.9%
B	uPhongolo	KZN262	7 348	2 586	35.2%	1 374	18.7%	3 960	53.9%	486	32.6%	183.0%
B	Abaqulusi	KZN263	3 006	587	19.5%	446	14.9%	1 034	34.4%	433	4.2%	3.0%
B	Nongoma	KZN265	2 010	160	8.0%	418	20.8%	578	28.8%	125	14.8%	234.5%
B	Ulundi	KZN266	45	196	435.4%	-	0.0%	196	435.4%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>30 043</b>	<b>11 580</b>	<b>38.5%</b>	<b>2 731</b>	<b>9.1%</b>	<b>14 311</b>	<b>47.6%</b>	<b>1 110</b>	<b>9.0%</b>	<b>146.1%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	13 489	1 607	11.9%	3 110	23.1%	4 717	35.0%	2 845	94.9%	9.3%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
R thousands	Code										
	<b>Total Umkhanyakude</b>	<b>13 489</b>	<b>1 607</b>	<b>11.9%</b>	<b>3 110</b>	<b>23.1%</b>	<b>4 717</b>	<b>35.0%</b>	<b>2 845</b>	<b>94.9%</b>	<b>9.3%</b>
B	Mfolozi KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze KZN282	9 069	2 395	26.4%	2 243	24.7%	4 637	51.1%	2 286	68.1%	-1.9%
B	Ntambanana KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi KZN284	10 166	7 549	74.3%	1 793	17.6%	9 342	91.9%	4 277	84.9%	-58.1%
B	Mthonjaneni KZN285	4 785	1 498	31.3%	3 763	78.6%	5 261	109.9%	901	48.0%	317.7%
B	Nkandla KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>	<b>24 020</b>	<b>11 442</b>	<b>47.6%</b>	<b>7 799</b>	<b>32.5%</b>	<b>19 241</b>	<b>80.1%</b>	<b>7 463</b>	<b>72.6%</b>	<b>4.5%</b>
B	Mandeni KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza KZN292	29 161	1 922	6.6%	2 125	7.3%	4 046	13.9%	1 591	40.2%	33.6%
B	Ndwedwe KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>	<b>29 161</b>	<b>1 922</b>	<b>6.6%</b>	<b>2 125</b>	<b>7.3%</b>	<b>4 046</b>	<b>13.9%</b>	<b>1 591</b>	<b>40.2%</b>	<b>33.6%</b>
B	Ingwe KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani KZN432	615	27	4.5%	10	1.7%	38	6.2%	29	11.4%	-63.5%
B	Greater Kokstad KZN433	1	1	93.3%	1 826	156845.1%	1 827	156938.4%	-	10.4%	0.0%
B	Ubuhlebezwe KZN434	1 572	562	35.8%	463	29.4%	1 025	65.2%	3	79.6%	14850.7%
B	Umzimkhulu KZN435	34 021	11 117	32.7%	7 061	20.8%	18 178	53.4%	3 728	63.3%	89.4%
C	Sisonke DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>	<b>36 209</b>	<b>11 708</b>	<b>32.3%</b>	<b>9 359</b>	<b>25.8%</b>	<b>21 067</b>	<b>58.2%</b>	<b>3 760</b>	<b>61.9%</b>	<b>148.9%</b>
	<b>Total Kwazulu-Natal</b>	<b>519 714</b>	<b>95 102</b>	<b>18.3%</b>	<b>104 901</b>	<b>20.2%</b>	<b>200 003</b>	<b>38.5%</b>	<b>98 731</b>	<b>30.5%</b>	<b>6.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>LIMPOPO</b>												
B	Greater Giyani	LIM331	5 219	1 472	28.2%	1 181	22.6%	2 653	50.8%	673	50.5%	75.6%
B	Greater Letaba	LIM332	6 225	1 202	19.3%	1 799	28.9%	3 001	48.2%	1 286	29.2%	39.9%
B	Greater Tzaneen	LIM333	46 762	9 852	21.1%	7 154	15.3%	17 006	36.4%	15 995	54.5%	-55.3%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	300	0.0%	300	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>58 206</b>	<b>12 525</b>	<b>21.5%</b>	<b>10 434</b>	<b>17.9%</b>	<b>22 959</b>	<b>39.4%</b>	<b>17 953</b>	<b>51.6%</b>	<b>-41.9%</b>
B	Musina	LIM341	2 947	2 856	96.9%	1 694	57.5%	4 550	154.4%	1 929	144.8%	-12.2%
B	Mutale	LIM342	4 429	488	11.0%	510	11.5%	998	22.5%	564	0.0%	-9.7%
B	Thulamela	LIM343	-	879	0.0%	-	0.0%	879	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	10 113	4 520	44.7%	3 322	32.8%	7 841	77.5%	1 986	40.4%	67.3%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>17 489</b>	<b>8 743</b>	<b>50.0%</b>	<b>5 525</b>	<b>31.6%</b>	<b>14 268</b>	<b>81.6%</b>	<b>4 479</b>	<b>71.5%</b>	<b>23.4%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	458	0.0%	-	0.0%	458	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	271	0.0%	398	0.0%	670	0.0%	519	0.0%	-23.2%
B	Polokwane	LIM354	-	704	0.0%	963	0.0%	1 667	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	32 917	7 962	24.2%	(602)	-1.8%	7 360	22.4%	10 287	0.0%	-105.9%
C	Capricorn	DC35	6 257	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>39 174</b>	<b>9 395</b>	<b>24.0%</b>	<b>759</b>	<b>1.9%</b>	<b>10 155</b>	<b>25.9%</b>	<b>10 805</b>	<b>40302.4%</b>	<b>-93.0%</b>
B	Thabazimbi	LIM361	17	-	0.0%	-	0.0%	-	0.0%	4	0.7%	-100.0%
B	Lephalale	LIM362	35 837	1 275	3.6%	1 644	4.6%	2 919	8.1%	1 041	42.6%	57.9%
B	Mookgopong	LIM364	2	-	0.0%	2	81.9%	2	81.9%	-	0.0%	0.0%
B	Modimolle	LIM365	3 180	1 464	46.0%	487	15.3%	1 950	61.3%	147	72.0%	231.5%
B	Bela Bela	LIM366	8 600	2 582	30.0%	2 266	26.3%	4 848	56.4%	1 730	55.9%	31.0%
B	Mogalakwena	LIM367	6 730	876	13.0%	2 350	34.9%	3 226	47.9%	660	18.9%	255.8%
C	Waterberg	DC36	1 000	-	0.0%	304	30.4%	304	30.4%	100	6.9%	203.6%
	<b>Total Waterberg</b>		<b>55 366</b>	<b>6 197</b>	<b>11.2%</b>	<b>7 052</b>	<b>12.7%</b>	<b>13 249</b>	<b>23.9%</b>	<b>3 682</b>	<b>41.0%</b>	<b>91.5%</b>
B	Ephraim Mogale	LIM471	231	-	0.0%	19	8.2%	19	8.2%	76	10.4%	-74.9%
B	Elias Mtsosedi	LIM472	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	26 568	0.0%	68	0.0%	26 636	0.0%	15 113	0.0%	-99.5%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>231</b>	<b>26 568</b>	<b>11497.4%</b>	<b>87</b>	<b>37.7%</b>	<b>26 655</b>	<b>11535.0%</b>	<b>15 189</b>	<b>3011.3%</b>	<b>-99.4%</b>
	<b>Total Limpopo</b>		<b>170 467</b>	<b>63 428</b>	<b>37.2%</b>	<b>23 858</b>	<b>14.0%</b>	<b>87 286</b>	<b>51.2%</b>	<b>52 108</b>	<b>110.0%</b>	<b>-54.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	4 614	-	0.0%	-	0.0%	-	0.0%	(167)	0.0%	-100.0%
B	Msukalligwa	MP302	29	0	0.2%	-	0.0%	0	0.2%	11	3565.0%	-100.0%
B	Mkhondo	MP303	13 274	1 957	14.7%	452	3.4%	2 410	18.2%	3 217	65.6%	-85.9%
B	Pitsoley Ka Seme (MP)	MP304	3 710	18	0.5%	994	26.8%	1 013	27.3%	58	0.0%	1608.1%
B	Lekwa	MP305	6 292	49	0.8%	238	3.8%	286	4.6%	32	0.0%	636.4%
B	Dipaleseng	MP306	3 419	576	16.8%	-	0.0%	576	16.8%	292	88.9%	-100.0%
B	Govan Mbeki	MP307	-	6	0.0%	3	0.0%	9	0.0%	3	11.2%	-7.5%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>31 337</b>	<b>2 606</b>	<b>8.3%</b>	<b>1 687</b>	<b>5.4%</b>	<b>4 294</b>	<b>13.7%</b>	<b>3 446</b>	<b>71.4%</b>	<b>-51.0%</b>
B	Victor Khanye	MP311	5 576	101	1.8%	421	7.5%	522	9.4%	2 048	0.0%	-79.5%
B	Emalaheni (Mp)	MP312	40	1	1.3%	13	32.0%	13	33.3%	28	0.0%	-54.7%
B	Steve Tshwete	MP313	15 745	3 542	22.5%	4 249	27.0%	7 791	49.5%	4 107	53.8%	3.4%
B	Enakhazeni	MP314	7 884	344	4.4%	1 012	12.8%	1 356	17.2%	2 689	35.8%	-62.4%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	2 910	725	24.9%	891	30.6%	1 617	55.6%	645	33.3%	38.1%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>32 154</b>	<b>4 713</b>	<b>14.7%</b>	<b>6 585</b>	<b>20.5%</b>	<b>11 298</b>	<b>35.1%</b>	<b>9 518</b>	<b>52.4%</b>	<b>-30.8%</b>
B	Thaba Chweu	MP321	3 979	4 368	109.8%	3 737	93.9%	8 105	203.7%	470	21.3%	694.6%
B	Mbombela	MP322	99 080	21 358	21.6%	24 044	24.3%	45 402	45.8%	19 386	51.8%	24.0%
B	Umgindi	MP323	2 792	247	8.9%	(655)	-23.5%	(408)	-14.6%	631	0.0%	-202.9%
B	Nkomazi	MP324	23 654	5 743	24.3%	4 700	19.9%	10 443	44.2%	5 369	93.6%	-12.5%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>129 505</b>	<b>31 717</b>	<b>24.5%</b>	<b>31 826</b>	<b>24.6%</b>	<b>63 543</b>	<b>49.1%</b>	<b>25 855</b>	<b>55.0%</b>	<b>23.1%</b>
	<b>Total Mpumalanga</b>		<b>192 996</b>	<b>39 036</b>	<b>20.2%</b>	<b>40 099</b>	<b>20.8%</b>	<b>79 135</b>	<b>41.0%</b>	<b>38 819</b>	<b>55.4%</b>	<b>3.3%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	6 652	1 423	21.4%	518	7.8%	1 941	29.2%	121 402	0.0%	-99.6%
B	Rustenburg	NW373	19 005	6 068	31.9%	15 543	81.8%	21 611	113.7%	2 986	3.0%	420.5%
B	Kgetlengrivier	NW374	10 653	1 513	14.2%	1 407	13.2%	2 920	27.4%	2 153	0.0%	-34.7%
B	Moses Kotane	NW375	3 200	-	0.0%	4 000	125.0%	4 000	125.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>39 510</b>	<b>9 004</b>	<b>22.8%</b>	<b>21 468</b>	<b>54.3%</b>	<b>30 472</b>	<b>77.1%</b>	<b>126 541</b>	<b>649.1%</b>	<b>-83.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 646	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	5 205	1 421	27.3%	1 055	20.3%	2 476	47.6%	1 326	0.0%	-20.4%
B	Ditsobotla	NW384	8 499	1 526	17.9%	83	1.0%	1 609	18.9%	74	8.9%	12.0%
B	Ramotshere Moiloa	NW385	18 730	5 705	30.5%	694	3.7%	6 399	34.2%	2 818	0.0%	-75.4%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>35 080</b>	<b>8 652</b>	<b>24.7%</b>	<b>1 832</b>	<b>5.2%</b>	<b>10 484</b>	<b>29.9%</b>	<b>4 218</b>	<b>767.5%</b>	<b>-56.6%</b>
B	Naledi (Nw)	NW392	2 800	4 231	151.1%	1 050	37.5%	5 281	188.6%	92	31.4%	1038.9%
B	Mamusa	NW393	2 254	304	13.5%	-	0.0%	304	13.5%	614	47.2%	-100.0%
B	Greater Taung	NW394	-	-	0.0%	2 000	0.0%	2 000	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	17 200	275	1.6%	1	0.0%	276	1.6%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>22 254</b>	<b>4 810</b>	<b>21.6%</b>	<b>3 052</b>	<b>13.7%</b>	<b>7 861</b>	<b>35.3%</b>	<b>706</b>	<b>44.5%</b>	<b>331.9%</b>
B	Ventersdorp	NW401	2 216	401	18.1%	12 162	548.9%	12 563	567.0%	4 554	231.4%	167.1%
B	Tlokwe	NW402	6 474	3 083	47.6%	2 539	39.2%	5 622	86.8%	4 768	171.8%	-46.7%
B	City Of Matlosana	NW403	89 089	17 154	19.3%	17 190	19.3%	34 344	38.5%	16 547	41.1%	3.9%
B	Maquassi Hills	NW404	65	34	53.5%	17	26.3%	51	79.8%	14	73.7%	18.4%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>97 844</b>	<b>20 673</b>	<b>21.1%</b>	<b>31 908</b>	<b>32.6%</b>	<b>52 581</b>	<b>53.7%</b>	<b>25 883</b>	<b>56.1%</b>	<b>23.3%</b>
	<b>Total North West</b>		<b>194 689</b>	<b>43 139</b>	<b>22.2%</b>	<b>58 259</b>	<b>29.9%</b>	<b>101 398</b>	<b>52.1%</b>	<b>157 348</b>	<b>198.1%</b>	<b>-63.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>NORTHERN CAPE</b>												
B	Joe Morolong	NC451	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	134	57	42.6%	36	26.9%	93	69.5%	33	70.0%	10.3%
B	Gamagara	NC453	-	(227)	0.0%	(213)	0.0%	(440)	0.0%	(185)	0.0%	15.5%
C	John Taolo Gaetsewe	DC45	-	31	0.0%	-	0.0%	31	0.0%	17	0.0%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>134</b>	<b>(139)</b>	<b>-103.9%</b>	<b>(177)</b>	<b>-132.6%</b>	<b>(316)</b>	<b>-236.5%</b>	<b>(135)</b>	<b>-18.3%</b>	<b>31.5%</b>
B	Richtersveld	NC061	225	34	15.1%	32	14.4%	66	29.5%	54	0.0%	-39.7%
B	Nama Khoi	NC062	31	8	24.4%	8	26.6%	16	51.0%	8	18.8%	7.6%
B	Kamiesberg	NC064	1 038	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	3 004	335	11.1%	296	9.9%	631	21.0%	353	52.1%	-16.2%
B	Karoo Hoogland	NC066	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	633	40	6.3%	44	6.9%	84	13.2%	41	50.1%	7.0%
C	Namakwa	DC6	137	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>5 068</b>	<b>416</b>	<b>8.2%</b>	<b>380</b>	<b>7.5%</b>	<b>797</b>	<b>15.7%</b>	<b>455</b>	<b>4.2%</b>	<b>-16.5%</b>
B	Ubutu	NC071	19 521	1 638	8.4%	5 345	27.4%	6 983	35.8%	2 377	22.7%	124.9%
B	Umsobomvu	NC072	69	7	9.7%	16	22.8%	22	32.6%	12	74.3%	32.1%
B	Emthanjeni	NC073	658	191	29.1%	176	26.8%	368	55.8%	123	41.9%	42.7%
B	Kareeberg	NC074	2	2	101.0%	1	57.0%	3	158.0%	2	40.3%	-32.1%
B	Renosterberg	NC075	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembellhle	NC076	4 233	339	8.0%	510	12.0%	849	20.0%	677	137.0%	-24.7%
B	Siyathemba	NC077	1 350	15	1.1%	18	1.3%	33	2.4%	385	24.9%	-95.3%
B	Siyancuma	NC078	-	27	0.0%	3	0.0%	29	0.0%	263	0.0%	-99.0%
C	Pixley Ka Seme (Nc)	DC7	19 668	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>45 500</b>	<b>2 218</b>	<b>4.9%</b>	<b>6 068</b>	<b>13.3%</b>	<b>8 286</b>	<b>18.2%</b>	<b>3 838</b>	<b>32.1%</b>	<b>58.1%</b>
B	Mier	NC081	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKali Garib	NC082	0	-	0.0%	-	0.0%	-	0.0%	0	38.2%	-100.0%
B	/Kharu Hals	NC083	209	63	30.2%	57	27.3%	120	57.5%	55	60.0%	3.8%
B	IKheis	NC084	-	-	0.0%	-	0.0%	-	0.0%	(147)	0.0%	-100.0%
B	Tsantsabane	NC085	635	4 343	683.9%	19	3.1%	4 363	687.0%	412	91.1%	-95.3%
B	Kgatelopele	NC086	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>844</b>	<b>4 406</b>	<b>521.9%</b>	<b>76</b>	<b>9.1%</b>	<b>4 483</b>	<b>531.0%</b>	<b>320</b>	<b>76.3%</b>	<b>-76.1%</b>
B	Sol Plaatje	NC091	7 065	2 211	31.3%	1 730	24.5%	3 941	55.8%	569	69.4%	204.2%
B	Dikgatlong	NC092	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 503	15	1.0%	11 509	765.7%	11 523	766.7%	10	1.2%	119172.4%
B	Phokwane	NC094	997	251	25.2%	251	25.2%	502	50.3%	370	83.8%	-32.3%
C	Frances Baard	DC9	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>9 565</b>	<b>2 476</b>	<b>25.9%</b>	<b>13 490</b>	<b>141.0%</b>	<b>15 966</b>	<b>166.9%</b>	<b>949</b>	<b>56.8%</b>	<b>1321.6%</b>
	<b>Total Northern Cape</b>		<b>61 111</b>	<b>9 378</b>	<b>15.3%</b>	<b>19 837</b>	<b>32.5%</b>	<b>29 215</b>	<b>47.8%</b>	<b>5 428</b>	<b>25.8%</b>	<b>265.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Road Transport		Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	697 788	82 188	11.8%	74 505	10.7%	156 693	22.5%	60 388	17.3%	23.4%
	<b>Total Metros</b>		<b>697 788</b>	<b>82 188</b>	<b>11.8%</b>	<b>74 505</b>	<b>10.7%</b>	<b>156 693</b>	<b>22.5%</b>	<b>60 388</b>	<b>17.3%</b>	<b>23.4%</b>
B	Matzikama	WC011	4 175	696	16.7%	647	15.5%	1 343	32.2%	528	29.9%	22.4%
B	Cederberg	WC012	-	1 041	0.0%	1 194	0.0%	2 234	0.0%	261	14.0%	35.7%
B	Bergivier	WC013	4 076	738	18.1%	666	16.3%	1 404	34.4%	368	19.1%	81.0%
B	Saldanha Bay	WC014	3 174	623	19.6%	914	28.8%	1 537	48.4%	947	55.1%	-3.5%
B	Swartland	WC015	5 456	1 424	26.1%	1 551	28.4%	2 975	54.5%	1 285	49.3%	20.7%
C	West Coast	DC1	56 776	21 796	38.4%	20 077	35.4%	41 873	73.8%	25 847	62.3%	-22.3%
	<b>Total West Coast</b>		<b>73 657</b>	<b>26 319</b>	<b>35.7%</b>	<b>25 048</b>	<b>34.0%</b>	<b>51 366</b>	<b>69.7%</b>	<b>29 236</b>	<b>55.9%</b>	<b>-14.3%</b>
B	Witzenberg	WC022	3 143	664	21.1%	794	25.3%	1 458	46.4%	666	37.1%	19.2%
B	Drakenstein	WC023	1 312	111	8.5%	89	6.8%	200	15.3%	149	78.9%	-40.1%
B	Stellenbosch	WC024	6 536	1 493	22.8%	1 470	22.5%	2 963	45.3%	1 817	51.5%	-19.1%
B	Brede Valley	WC025	6 705	1 471	21.9%	1 667	24.9%	3 138	46.8%	1 648	45.5%	1.2%
B	Langeberg	WC026	211	1	0.6%	4	1.9%	5	2.4%	139	68.5%	-97.2%
C	Cape Winelands DM	DC2	69 372	19 988	28.8%	17 703	25.5%	37 691	54.3%	29 518	46.2%	-40.0%
	<b>Total Cape Winelands</b>		<b>87 278</b>	<b>23 728</b>	<b>27.2%</b>	<b>21 728</b>	<b>24.9%</b>	<b>45 456</b>	<b>52.1%</b>	<b>33 937</b>	<b>46.3%</b>	<b>-36.0%</b>
B	Theewaterskloof	WC031	5 440	1 159	21.3%	1 179	21.7%	2 338	43.0%	1 192	52.4%	-1.1%
B	Overstrand	WC032	309	63	20.3%	111	35.9%	174	56.2%	118	171.8%	-6.0%
B	Cape Agulhas	WC033	1 920	465	24.2%	548	28.5%	1 013	52.8%	5 198	82.0%	-89.5%
B	Swellendam	WC034	5 164	1 121	21.7%	1 672	32.4%	2 793	54.1%	782	25.3%	113.7%
C	Overberg	DC3	34 693	12 062	34.8%	15 456	44.6%	27 518	79.3%	14 898	59.8%	3.7%
	<b>Total Overberg</b>		<b>47 526</b>	<b>14 870</b>	<b>31.3%</b>	<b>18 966</b>	<b>39.9%</b>	<b>33 836</b>	<b>71.2%</b>	<b>22 188</b>	<b>58.5%</b>	<b>-14.5%</b>
B	Kannaland	WC041	3 659	310	8.5%	533	14.6%	844	23.1%	271	25.3%	96.8%
B	Hessequa	WC042	246	-	0.0%	1	0.5%	1	0.5%	371	75.3%	-99.6%
B	Mossel Bay	WC043	1 332	1	0.0%	220	16.6%	221	16.6%	5	5.5%	3942.4%
B	George	WC044	48 004	1 627	3.4%	2 911	6.1%	4 537	9.5%	1 163	22.6%	150.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bilou	WC047	46	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	3 839	831	21.6%	825	21.5%	1 655	43.1%	854	47.6%	-3.5%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>57 126</b>	<b>2 768</b>	<b>4.8%</b>	<b>4 490</b>	<b>7.9%</b>	<b>7 258</b>	<b>12.7%</b>	<b>2 665</b>	<b>27.8%</b>	<b>68.5%</b>
B	Laingsburg	WC051	2 443	-	0.0%	706	28.9%	706	28.9%	-	0.0%	0.0%
B	Prince Albert	WC052	829	0	0.0%	1	0.1%	1	0.2%	-	3.6%	0.0%
B	Beaufort West	WC053	1 371	400	29.2%	254	18.5%	653	47.7%	240	38.4%	5.8%
C	Central Karoo	DC5	28 605	4 004	14.0%	7 547	26.4%	11 551	40.4%	8 299	50.4%	-9.1%
	<b>Total Central Karoo</b>		<b>33 248</b>	<b>4 404</b>	<b>13.2%</b>	<b>8 507</b>	<b>25.6%</b>	<b>12 912</b>	<b>38.8%</b>	<b>8 539</b>	<b>48.3%</b>	<b>-0.4%</b>
	<b>Total Western Cape</b>		<b>996 624</b>	<b>154 278</b>	<b>15.5%</b>	<b>153 243</b>	<b>15.4%</b>	<b>307 522</b>	<b>30.9%</b>	<b>156 953</b>	<b>27.6%</b>	<b>-2.4%</b>
	<b>Total National</b>		<b>3 975 262</b>	<b>725 889</b>	<b>18.3%</b>	<b>771 968</b>	<b>19.4%</b>	<b>1 497 857</b>	<b>37.7%</b>	<b>738 780</b>	<b>41.8%</b>	<b>4.5%</b>

Source: National Treasury Local Government Database



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Other	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>EASTERN CAPE</b>												
A	Buffalo City	BUF	18 199	2 505	13.8%	2 515	13.8%	5 019	27.6%	2 525	29.5%	-0.4%
A	Nelson Mandela Bay	NMA	12 341	13	0.1%	8	0.1%	21	0.2%	(9)	0.0%	-189.2%
	<b>Total Metros</b>		<b>30 540</b>	<b>2 518</b>	<b>8.2%</b>	<b>2 523</b>	<b>8.3%</b>	<b>5 040</b>	<b>16.5%</b>	<b>2 516</b>	<b>3.5%</b>	<b>0.3%</b>
B	Camdeboo	EC101	1 498	99	6.6%	81	5.4%	180	12.0%	64	30.7%	26.9%
B	Blue Crane Route	EC102	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	0.0%	-	0.0%	-	0.0%	-	31.0%	0.0%
B	Ndlambe	EC105	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	88	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	100	46	46.5%	29	29.0%	75	75.4%	45	25.8%	-36.1%
B	Kouga	EC108	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 883	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>3 569</b>	<b>146</b>	<b>4.1%</b>	<b>110</b>	<b>3.1%</b>	<b>256</b>	<b>7.2%</b>	<b>109</b>	<b>12.2%</b>	<b>0.8%</b>
B	Mbhashe	EC121	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	179	0.0%	(1)	0.0%	178	0.0%	3	0.0%	-138.0%
B	Ngqushwa	EC126	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		-	<b>179</b>	<b>0.0%</b>	<b>(1)</b>	<b>0.0%</b>	<b>178</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>-138.0%</b>
B	Inxuba Yetemba	EC131	607	114	18.8%	274	45.1%	388	63.9%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	1	25.2%	0	16.8%	1	41.9%	1	81.9%	-50.1%
B	Intsika Yetu	EC135	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Ec)	EC136	5	-	0.0%	-	0.0%	-	0.0%	69	100.0%	-100.0%
B	Engcobo	EC137	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hanani	DC13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hanani</b>		<b>615</b>	<b>115</b>	<b>18.6%</b>	<b>275</b>	<b>44.6%</b>	<b>389</b>	<b>63.3%</b>	<b>70</b>	<b>4403.6%</b>	<b>292.1%</b>
B	Elundini	EC141	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	10 319	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	321	73	22.8%	38	11.8%	111	34.6%	38	26.0%	0.6%
B	Gariep	EC144	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>10 640</b>	<b>73</b>	<b>0.7%</b>	<b>38</b>	<b>0.4%</b>	<b>111</b>	<b>1.0%</b>	<b>38</b>	<b>26.0%</b>	<b>0.6%</b>
B	Ngquza Hills	EC153	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlonlolo	EC156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	2 379	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>2 379</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.2%</b>	<b>0.0%</b>
B	Matlalele	EC441	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>47 744</b>	<b>3 030</b>	<b>6.3%</b>	<b>2 944</b>	<b>6.2%</b>	<b>5 974</b>	<b>12.5%</b>	<b>2 736</b>	<b>3.8%</b>	<b>7.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Other	Budget	First Quarter 2012/13			Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>FREE STATE</b>												
A	Mangaung	MAN	20 900	4 287	20.5%	3 732	17.9%	8 019	38.4%	3 408	40.7%	9.5%
	<b>Total Metros</b>		<b>20 900</b>	<b>4 287</b>	<b>20.5%</b>	<b>3 732</b>	<b>17.9%</b>	<b>8 019</b>	<b>38.4%</b>	<b>3 408</b>	<b>40.7%</b>	<b>9.5%</b>
B	Letsemeng	FS161	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maljhabeng	FS184	-	2 188	0.0%	2 650	0.0%	4 839	0.0%	2 569	0.0%	3.2%
B	Nala	FS185	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>2 188</b>	<b>0.0%</b>	<b>2 650</b>	<b>0.0%</b>	<b>4 839</b>	<b>0.0%</b>	<b>2 569</b>	<b>0.0%</b>	<b>3.2%</b>
B	Setso	FS191	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditlhabeng	FS192	-	58	0.0%	72	0.0%	130	0.0%	46	0.0%	57.7%
B	Nketoana	FS193	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>	<b>1</b>	<b>58</b>	<b>5849.5%</b>	<b>72</b>	<b>7192.9%</b>	<b>130</b>	<b>13042.4%</b>	<b>46</b>	<b>0.0%</b>	<b>57.7%</b>	
B	Moghaka	FS201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	331	4	1.3%	4	1.1%	8	2.4%	4	0.0%	-3.4%
B	Metsimaholo	FS204	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matlabe	FS205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>	<b>331</b>	<b>4</b>	<b>1.3%</b>	<b>4</b>	<b>1.1%</b>	<b>8</b>	<b>2.4%</b>	<b>4</b>	<b>0.0%</b>	<b>-3.4%</b>	
	<b>Total Free State</b>	<b>21 232</b>	<b>6 538</b>	<b>30.8%</b>	<b>6 458</b>	<b>30.4%</b>	<b>12 997</b>	<b>61.2%</b>	<b>6 027</b>	<b>66.7%</b>	<b>7.2%</b>	
<b>GAUTENG</b>												
A	Ekurhuleni Metro	EKU	26 555	3 813	14.4%	2 757	10.4%	6 570	24.7%	4 412	40.5%	-37.5%
A	City Of Johannesburg	JHB	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	247 476	46 010	18.6%	63 533	25.7%	109 543	44.3%	36 246	47.7%	75.3%
	<b>Total Metros</b>		<b>274 031</b>	<b>49 823</b>	<b>18.2%</b>	<b>66 290</b>	<b>24.2%</b>	<b>116 113</b>	<b>42.4%</b>	<b>40 658</b>	<b>46.8%</b>	<b>63.0%</b>
B	Emfuleni	GT421	47 489	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	3 205	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	0.0%	-	0.0%	-	0.0%	758	25.2%	-100.0%
	<b>Total Sedibeng</b>	<b>50 694</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>758</b>	<b>25.2%</b>	<b>-100.0%</b>	
B	Mogale City	GT481	-	5	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merapong City	GT484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>	<b>-</b>	<b>5</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	
	<b>Total Gauteng</b>	<b>324 726</b>	<b>49 828</b>	<b>15.3%</b>	<b>66 290</b>	<b>20.4%</b>	<b>116 118</b>	<b>35.8%</b>	<b>41 416</b>	<b>45.9%</b>	<b>60.1%</b>	

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Other	R thousands	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13
			Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app	
<b>KWAZULU-NATAL</b>												
A	eThekweni	ETH	84 777	20 911	24.7%	28 956	34.2%	49 867	58.8%	14 515	44.1%	99.5%
	<b>Total Metros</b>		<b>84 777</b>	<b>20 911</b>	<b>24.7%</b>	<b>28 956</b>	<b>34.2%</b>	<b>49 867</b>	<b>58.8%</b>	<b>14 515</b>	<b>44.1%</b>	<b>99.5%</b>
B	Vulamehlo	KZN211	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzambe	KZN213	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	2 594	110	4.2%	-	0.0%	110	4.2%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 153	962	30.5%	543	17.2%	1 505	47.7%	683	0.0%	-20.5%
C	Ugu	DC21	1 800	369	20.5%	133	7.4%	502	27.9%	30	2.8%	340.7%
	<b>Total Ugu</b>		<b>7 547</b>	<b>1 441</b>	<b>19.1%</b>	<b>676</b>	<b>9.0%</b>	<b>2 117</b>	<b>28.1%</b>	<b>714</b>	<b>38.7%</b>	<b>-5.2%</b>
B	uMshwathi	KZN221	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impende	KZN224	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	18 309	3 491	19.1%	4 628	25.3%	8 120	44.3%	6 787	26.6%	-31.8%
B	Mkhambathini	KZN226	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>18 309</b>	<b>3 491</b>	<b>19.1%</b>	<b>4 628</b>	<b>25.3%</b>	<b>8 120</b>	<b>44.3%</b>	<b>6 787</b>	<b>25.6%</b>	<b>-31.8%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	0.0%	65	0.0%	65	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	13	0.0%	12	0.0%	25	0.0%	17	35.3%	-29.2%
B	Imbabazane	KZN236	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>-</b>	<b>13</b>	<b>0.0%</b>	<b>77</b>	<b>0.0%</b>	<b>89</b>	<b>0.0%</b>	<b>17</b>	<b>35.3%</b>	<b>352.4%</b>
B	Endumeni	KZN241	2	2	132.3%	1	72.8%	3	205.1%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	1 258	0.0%	1 103	0.0%	2 361	0.0%	1 057	0.0%	4.4%
C	Umzinyathi	DC24	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2</b>	<b>1 260</b>	<b>81271.5%</b>	<b>1 104</b>	<b>71247.5%</b>	<b>2 364</b>	<b>152519.0%</b>	<b>1 057</b>	<b>0.0%</b>	<b>4.5%</b>
B	Newcastle	KZN252	-	-	0.0%	-	0.0%	-	0.0%	19	15.7%	-100.0%
B	eMadiangeni	KZN253	-	203	0.0%	397	0.0%	600	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>203</b>	<b>0.0%</b>	<b>397</b>	<b>0.0%</b>	<b>600</b>	<b>0.0%</b>	<b>19</b>	<b>0.2%</b>	<b>2000.9%</b>
B	eDumbe	KZN261	-	-	0.0%	(200)	0.0%	(200)	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	490	193	39.4%	105	21.4%	298	60.8%	50	44.1%	110.1%
B	Abaqulusi	KZN263	100	-	0.0%	-	0.0%	-	0.0%	50	62.5%	-100.0%
B	Nongoma	KZN265	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>640</b>	<b>193</b>	<b>30.2%</b>	<b>(94)</b>	<b>-14.8%</b>	<b>98</b>	<b>15.4%</b>	<b>100</b>	<b>33.0%</b>	<b>-194.5%</b>
B	Umhlabuyalingana	KZN271	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Other	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code										
Total Umkhanyakude		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mfolozi	KZN281	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMhlatuze	KZN282	447	11	2.4%	357	79.9%	368	82.3%	376	100.0%	-5.1%
B Ntambanana	KZN283	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B uMlalazi	KZN284	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Mthonjaneni	KZN285	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Nkandla	KZN286	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C uThungulu	DC28	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uThungulu		447	11	2.4%	357	79.9%	368	82.3%	376	100.0%	-5.1%
B Mandeni	KZN291	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B KwaDukuza	KZN292	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ndwedwe	KZN293	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Maphumulo	KZN294	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C iLembe	DC29	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total iLembe		-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ingwe	KZN431	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Kwa Sani	KZN432	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Greater Kokstad	KZN433	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Ubuhlebezwe	KZN434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B Umzimkhulu	KZN435	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C Sisonke	DC43	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sisonke		3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Kwazulu-Natal		111 724	27 523	24.6%	36 101	32.3%	63 624	56.9%	23 584	36.9%	53.1%

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Other	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue		Total Revenue as % of main app
R thousands	Code										
<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ba-Phalaborwa	LIM334	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Musina	LIM341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	11	0.0%	24	0.0%	35	0.0%	27	0.0%
B	Thulamela	LIM343	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		-	<b>11</b>	<b>0.0%</b>	<b>24</b>	<b>0.0%</b>	<b>35</b>	<b>0.0%</b>	<b>27</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Waterberg	DC36	745	186	24.9%	190	25.5%	376	50.4%	184	30.1%
	<b>Total Waterberg</b>		<b>745</b>	<b>186</b>	<b>24.9%</b>	<b>190</b>	<b>25.5%</b>	<b>376</b>	<b>50.4%</b>	<b>184</b>	<b>30.1%</b>
B	Ephraim Mogale	LIM471	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mtsosedi	LIM472	-	3	0.0%	-	0.0%	3	0.0%	0	39.3%
B	Makhuduthamaga	LIM473	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		-	<b>3</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>0</b>	<b>39.3%</b>
	<b>Total Limpopo</b>		<b>745</b>	<b>200</b>	<b>26.8%</b>	<b>214</b>	<b>28.7%</b>	<b>414</b>	<b>55.6%</b>	<b>211</b>	<b>43.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Other	Code	Budget	First Quarter 2012/13		Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
<b>MPUMALANGA</b>												
B	Albert Luthuli	MP301	3 871	-	0.0%	2	0.1%	2	0.1%	97	3.0%	-97.6%
B	Mskungwa	MP302	252	13	5.3%	-	0.0%	13	5.3%	145	163.0%	-100.0%
B	Mkhondo	MP303	12 453	20	0.2%	1	0.0%	21	0.2%	295	56.4%	-99.7%
B	Pitsole Ke Seme (MP)	MP304	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>16 576</b>	<b>33</b>	<b>0.2%</b>	<b>3</b>	<b>0.0%</b>	<b>36</b>	<b>0.2%</b>	<b>538</b>	<b>76.7%</b>	<b>-99.4%</b>
B	Victor Khanye	MP311	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalaheni (Mp)	MP312	4 681	777	16.6%	901	19.3%	1 679	35.9%	853	0.0%	5.6%
B	Steve Tshwete	MP313	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>4 681</b>	<b>777</b>	<b>16.6%</b>	<b>901</b>	<b>19.3%</b>	<b>1 679</b>	<b>35.9%</b>	<b>853</b>	<b>0.0%</b>	<b>5.6%</b>
B	Thaba Chweu	MP321	104	-	0.0%	-	0.0%	-	0.0%	-	27.0%	0.0%
B	Mbombela	MP322	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	0.0%	-	0.0%	-	0.0%	-	27.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>104</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>27.0%</b>	<b>0.0%</b>
	<b>Total Mpumalanga</b>		<b>21 360</b>	<b>810</b>	<b>3.8%</b>	<b>905</b>	<b>4.2%</b>	<b>1 715</b>	<b>8.0%</b>	<b>1 391</b>	<b>88.6%</b>	<b>-35.0%</b>
<b>NORTH WEST</b>												
B	Moretele	NW371	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlengrivier	NW374	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	0	-	0.0%	-	0.0%	-	0.0%	-	6.2%	0.0%
B	Mamusu	NW393	-	-	0.0%	-	0.0%	-	0.0%	176	0.0%	-100.0%
B	Greater Taung	NW394	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molopo-Kagisano	NW397	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	8 316	0.0%	6 652	0.0%	14 968	0.0%	6 455	75.0%	3.1%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>0</b>	<b>8 316</b>	<b>1769343.8%</b>	<b>6 652</b>	<b>1415321.1%</b>	<b>14 968</b>	<b>3184664.9%</b>	<b>6 630</b>	<b>75.9%</b>	<b>0.3%</b>
B	Ventersdorp	NW401	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Tlokwe	NW402	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	16 673	2 719	16.3%	4 565	27.4%	7 284	43.7%	4 657	5.5%	-2.0%
B	Maquassi Hills	NW404	805	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>17 478</b>	<b>2 719</b>	<b>15.6%</b>	<b>4 565</b>	<b>26.1%</b>	<b>7 284</b>	<b>41.7%</b>	<b>4 658</b>	<b>5.5%</b>	<b>-2.0%</b>
	<b>Total North West</b>		<b>17 479</b>	<b>11 035</b>	<b>63.1%</b>	<b>11 217</b>	<b>64.2%</b>	<b>22 252</b>	<b>127.3%</b>	<b>11 289</b>	<b>13.7%</b>	<b>-6.6%</b>



**STATEMENT OF OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

Other	Budget	First Quarter 2012/13			Second Quarter 2012/13		Year to date: 31 December 2012		Second Quarter 2011/12		Q2 of 2011/12 to Q2 of 2012/13	
		Main app	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	Total Revenue as % of main app	Actual Revenue	Total Revenue as % of main app		
R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	4 103	39	0.9%	4	0.1%	43	1.0%	33	13.6%	-88.0%
	<b>Total Metros</b>		<b>4 103</b>	<b>39</b>	<b>0.9%</b>	<b>4</b>	<b>0.1%</b>	<b>43</b>	<b>1.0%</b>	<b>33</b>	<b>13.6%</b>	<b>-88.0%</b>
B	Matzikama	WC011	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	0.0%	-	0.0%	-	0.0%	27	0.0%	-100.0%
B	Bergrivier	WC013	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	18	4	25.2%	4	25.2%	9	50.5%	4	47.7%	6.0%
C	West Coast	DC1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>68</b>	<b>4</b>	<b>6.6%</b>	<b>4</b>	<b>6.6%</b>	<b>9</b>	<b>13.2%</b>	<b>32</b>	<b>107.6%</b>	<b>-85.8%</b>
B	Witzenberg	WC022	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	1 407	11	0.8%	97	6.9%	109	7.7%	586	67.1%	-83.4%
B	Breede Valley	WC025	-	-	0.0%	(16)	0.0%	(16)	0.0%	11	0.0%	-254.6%
B	Langeberg	WC026	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	50	6	12.6%	4	8.8%	11	21.4%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>1 457</b>	<b>18</b>	<b>1.2%</b>	<b>86</b>	<b>5.9%</b>	<b>103</b>	<b>7.1%</b>	<b>597</b>	<b>52.4%</b>	<b>-85.7%</b>
B	Theewaterskloof	WC031	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kannaland	WC041	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	16	3	17.9%	3	17.9%	6	35.8%	6	60.2%	-49.2%
B	Oudtshoorn	WC045	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blou	WC047	243	81	33.4%	23	9.6%	105	43.0%	41	25.3%	-43.3%
B	Knysna	WC048	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>259</b>	<b>84</b>	<b>32.5%</b>	<b>26</b>	<b>10.1%</b>	<b>110</b>	<b>42.6%</b>	<b>47</b>	<b>26.9%</b>	<b>-44.0%</b>
B	Laingsburg	WC051	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	289	-	0.0%	-	0.0%	-	0.0%	10	1.7%	-100.0%
	<b>Total Central Karoo</b>		<b>289</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>10</b>	<b>1.7%</b>	<b>-100.0%</b>
	<b>Total Western Cape</b>		<b>6 176</b>	<b>145</b>	<b>2.3%</b>	<b>120</b>	<b>1.9%</b>	<b>265</b>	<b>4.3%</b>	<b>718</b>	<b>24.1%</b>	<b>-83.3%</b>
	<b>Total National</b>		<b>556 175</b>	<b>100 093</b>	<b>18.0%</b>	<b>125 059</b>	<b>22.5%</b>	<b>225 152</b>	<b>40.5%</b>	<b>88 627</b>	<b>28.7%</b>	<b>41.1%</b>

Source: National Treasury Local Government Database