

**MONTHLY OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1	Month 2	Month 3	Quarter 1	Month 4	Month 5	Month 6	Quarter 2
						July Actual	August Actual	September Actual	July - Sept Actual	October Actual	November Actual	December Actual	Oct - Dec Actual
<b>EASTERN CAPE</b>													
A	Buffalo City	3 966 637	4 003 010	2 508 910	63.3%	1 244 836	302 673	156 536	1 704 045	166 871	168 247	469 748	804 865
A	Nelson Mandela Bay	7 246 752	7 246 752	3 731 068	51.5%	781 572	659 096	483 303	1 923 971	455 330	482 293	869 475	1 807 097
	<b>Total Metros</b>	<b>11 213 389</b>	<b>11 249 761</b>	<b>6 239 978</b>	<b>55.6%</b>	<b>2 026 407</b>	<b>961 769</b>	<b>639 839</b>	<b>3 628 015</b>	<b>622 200</b>	<b>650 540</b>	<b>1 339 222</b>	<b>2 611 963</b>
B	Camdeboo	184 426	184 426	122 934	66.7%	63 798	11 153	8 305	83 256	9 251	8 959	21 469	39 679
B	Blue Crane Route	148 245	148 245	81 688	55.1%	19 410	10 987	11 251	41 648	12 710	12 404	14 925	40 040
B	Ikwezi	43 332	43 332	17 219	39.7%	21 409	(11 054)	784	11 139	907	882	4 291	6 080
B	Makana	329 015	329 015	181 846	55.3%	65 499	17 407	16 822	99 728	25 676	38 586	17 856	82 117
B	Ndlambe	266 345	266 345	136 814	51.4%	42 858	17 084	17 651	77 593	16 996	24 802	17 423	59 221
B	Sundays River Valley	107 216	107 216	61 016	56.9%	26 545	5 118	4 329	35 992	4 306	16 547	4 171	25 024
B	Baviaans	43 586	43 586	13 813	31.7%	1 495	1 998	1 359	4 852	1 854	1 309	5 799	8 961
B	Kouga	521 398	521 398	306 264	58.7%	188 373	27 425	26 056	241 854	20 720	20 423	23 267	64 410
B	Kou-Kamma	79 075	79 075	61 811	78.2%	23 475	4 750	15 821	44 046	4 179	12 350	1 235	17 765
C	Cacadu	153 300	153 300	71 982	47.0%	36 699	2 976	2 294	41 969	772	4 047	25 194	30 013
	<b>Total Cacadu</b>	<b>1 875 937</b>	<b>1 875 937</b>	<b>1 055 386</b>	<b>56.3%</b>	<b>489 561</b>	<b>87 844</b>	<b>104 673</b>	<b>682 077</b>	<b>97 371</b>	<b>140 309</b>	<b>135 630</b>	<b>373 310</b>
B	Mbhashe	144 586	144 586	103 983	71.9%	526	53 570	21	54 117	5 716	2 169	41 981	49 865
B	Mnquma	187 264	197 416	59 287	31.7%	95	2 145	2 145	5 155	693	52 731	707	54 132
B	Great Kei	77 924	77 924	22 310	28.6%	1 947	1 896	2 032	5 875	1 896	12 695	1 844	16 435
B	Amahlathi	216 066	216 066	90 274	41.8%	51 357	4 840	4 211	60 408	3 868	25 998	-	29 866
B	Ngqushwa	81 976	81 976	56 403	68.8%	28 426	1 849	-	30 274	4 069	22 060	-	26 129
B	Nkonkobe	171 908	171 908	118 198	68.8%	74 822	3 159	3 158	81 139	3 239	31 033	2 787	37 059
B	Nxuba	56 343	56 343	25 084	44.5%	13 406	1 448	2 665	17 519	1 587	4 927	1 051	7 564
C	Amathole	1 524 741	1 524 741	544 393	35.7%	257 138	26 769	32 746	316 653	21 112	183 862	22 767	227 740
	<b>Total Amathole</b>	<b>2 460 810</b>	<b>2 470 962</b>	<b>1 019 932</b>	<b>41.4%</b>	<b>427 717</b>	<b>96 446</b>	<b>46 979</b>	<b>571 141</b>	<b>42 179</b>	<b>335 475</b>	<b>71 136</b>	<b>448 790</b>
B	Inxuba Yethemba	185 142	185 142	133 040	71.9%	65 986	13 013	12 730	91 728	9 024	24 019	8 269	41 310
B	Tsolwana	47 226	47 226	36 350	77.0%	13 279	2 719	4 191	20 188	1 736	8 009	6 417	16 162
B	Inkwanca	42 133	42 133	21 015	49.9%	10 970	2 698	2 667	16 335	2 609	-	2 071	4 680
B	Lukhanji	486 671	486 671	281 650	57.9%	150 186	28 331	20 740	199 256	16 693	56 116	9 584	82 393
B	Intsika Yelhu	203 790	203 790	49 851	24.5%	35 450	6 339	6 427	48 217	1 635	-	-	1 635
B	Emalahleni (Ec)	120 508	120 508	82 361	68.3%	40 495	2 797	4 817	48 109	5 397	20 406	8 449	34 252
B	Engcobo	115 430	115 430	59 310	51.4%	34 157	-	2 623	36 780	3 228	17 937	1 365	22 530
B	Sakhisizwe	-	-	49 353	-	32 001	2 253	3 393	37 647	2 954	8 751	-	11 706
C	Chris Hani	425 341	425 341	629 057	147.9%	334 195	15 041	11 093	360 330	27 866	228 216	12 645	268 727
	<b>Total Chris Hani</b>	<b>1 626 242</b>	<b>1 626 242</b>	<b>1 341 987</b>	<b>82.5%</b>	<b>716 720</b>	<b>73 190</b>	<b>68 680</b>	<b>858 590</b>	<b>71 142</b>	<b>363 454</b>	<b>48 802</b>	<b>483 398</b>
B	Elundini	176 438	176 438	89 865	50.9%	49 289	3 218	2 824	55 331	2 814	4 081	27 639	34 534
B	Senqu	148 167	148 167	101 582	68.6%	49 508	7 208	4 404	61 120	2 655	35 452	2 355	40 462
B	Matlswai	128 863	128 863	71 711	55.6%	25 898	8 556	7 404	41 858	6 698	14 815	8 341	29 854
B	Gariep	100 211	100 211	25 322	25.3%	2 291	4 975	6 109	13 374	2 655	4 271	5 021	11 947
C	Joe Gqabi	282 317	282 317	163 409	57.9%	70 582	931	1 499	73 012	1 732	82 767	5 898	90 397
	<b>Total Joe Gqabi</b>	<b>835 996</b>	<b>835 996</b>	<b>451 889</b>	<b>54.1%</b>	<b>197 569</b>	<b>24 887</b>	<b>22 240</b>	<b>244 696</b>	<b>16 554</b>	<b>141 385</b>	<b>49 254</b>	<b>207 194</b>
B	Ngquza Hills	160 864	160 864	189 881	118.0%	46 858	48 301	49 517	144 675	9 844	61	35 300	45 205
B	Port St Johns	77 334	77 334	61 024	78.9%	1 754	30 471	1 195	33 420	2 902	24 576	126	27 605
B	Nyandeni	145 428	145 428	119 090	81.9%	54 987	992	-	55 978	532	43 726	18 852	63 111
B	Mhlontlo	138 865	138 865	4 986	3.6%	1 249	1 135	469	2 853	936	847	351	2 134
B	King Sabata Dalindyebo	651 726	708 748	339 845	52.1%	184 439	27 672	23 973	236 083	25 899	67 818	10 044	103 761
C	O .R. Tambo	663 048	663 048	482 097	72.7%	213 256	25 859	27 398	266 513	30 233	169 887	15 463	215 583
	<b>Total O .R. Tambo</b>	<b>1 837 266</b>	<b>1 894 288</b>	<b>1 196 922</b>	<b>65.1%</b>	<b>502 542</b>	<b>134 429</b>	<b>102 552</b>	<b>739 523</b>	<b>70 346</b>	<b>306 915</b>	<b>80 138</b>	<b>457 399</b>
B	Matlatiele	249 444	249 444	135 431	54.3%	71 929	8 554	6 680	87 163	5 187	7 008	36 073	48 268
B	Umzimvubu	145 148	145 148	32 655	22.5%	541	6 423	6 423	13 387	6 423	6 423	6 423	19 268
B	Mbizana	121 381	121 381	382 777	315.4%	50 825	8 663	11 425	70 912	151 189	151 545	9 130	311 864
B	Ntabankulu	69 804	69 804	32 391	46.4%	26 212	2 845	562	29 619	2 094	-	678	2 772
C	Alfred Nzo	361 462	361 462	119 615	33.1%	6 203	2 955	2 773	11 930	2 239	101 811	3 635	107 685
	<b>Total Alfred Nzo</b>	<b>947 238</b>	<b>947 238</b>	<b>702 868</b>	<b>74.2%</b>	<b>155 709</b>	<b>29 440</b>	<b>27 863</b>	<b>213 012</b>	<b>167 131</b>	<b>266 787</b>	<b>55 938</b>	<b>489 857</b>
	<b>Total Eastern Cape</b>	<b>20 796 877</b>	<b>20 900 423</b>	<b>12 008 963</b>	<b>57.7%</b>	<b>4 516 226</b>	<b>1 408 004</b>	<b>1 012 824</b>	<b>6 937 054</b>	<b>1 086 924</b>	<b>2 204 865</b>	<b>1 780 121</b>	<b>5 071 910</b>

**MONTHLY OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 3	Quarter 1	Month 4	Month 5	Month 6	Quarter 2	
						July	Actual	August Actual	September Actual	July - Sept Actual	October Actual	November Actual	December Actual	Oct - Dec Actual
<b>FREE STATE</b>														
A	Mangaung	MAN	4 374 349	4 374 349	2 346 001	53.6%	496 546	549 725	310 324	1 356 594	291 895	162 414	535 099	989 407
	<b>Total Metros</b>		<b>4 374 349</b>	<b>4 374 349</b>	<b>2 346 001</b>	<b>53.6%</b>	<b>496 546</b>	<b>549 725</b>	<b>310 324</b>	<b>1 356 594</b>	<b>291 895</b>	<b>162 414</b>	<b>535 099</b>	<b>989 407</b>
B	Letsemeng	FS161	102 259	102 259	64 853	63.4%	26 671	5 273	4 372	36 316	4 149	3 884	20 504	28 537
B	Kopanong	FS162	193 048	193 048	125 490	65.0%	40 037	19 230	11 084	70 352	8 077	37 909	9 152	55 138
B	Mohokare	FS163	89 808	89 808	33 364	37.2%	31 829	-	1 535	-	-	-	-	-
B	Naledi (Fs)	FS164	81 891	81 891	3 590	4.4%	-	-	-	-	-	-	3 590	3 590
C	Xhariep	DC16	66 546	66 546	27 641	41.5%	10 908	1 476	5 648	18 032	183	7 806	1 619	9 609
	<b>Total Xhariep</b>		<b>533 552</b>	<b>533 552</b>	<b>254 938</b>	<b>47.8%</b>	<b>109 445</b>	<b>27 515</b>	<b>21 105</b>	<b>158 064</b>	<b>12 409</b>	<b>49 599</b>	<b>34 865</b>	<b>96 874</b>
B	Masilonyana	FS181	161 885	161 885	47 818	29.5%	7 970	7 970	7 970	23 909	7 970	7 970	7 970	23 909
B	Tokologo	FS182	70 884	70 884	72 128	101.8%	21 559	3 358	1 645	26 562	26 364	16 004	3 199	45 566
B	Tswelopele	FS183	105 154	105 154	74 364	70.7%	36 423	3 986	3 585	43 995	3 977	23 385	3 008	30 369
B	Matjhabeng	FS184	1 617 397	1 617 397	1 017 498	62.9%	295 143	124 616	109 897	529 655	112 112	120 811	254 920	487 843
B	Nala	FS185	389	389	43 509	11190.8%	14 971	13 541	13 453	41 966	1 543	-	-	1 543
C	Lejweleputswa	DC18	102 752	102 802	75 276	73.3%	40 732	193	608	41 532	704	525	32 513	33 743
	<b>Total Lejweleputswa</b>		<b>2 058 461</b>	<b>2 058 511</b>	<b>1 330 592</b>	<b>64.6%</b>	<b>416 798</b>	<b>153 664</b>	<b>137 158</b>	<b>707 619</b>	<b>152 670</b>	<b>168 694</b>	<b>301 609</b>	<b>622 973</b>
B	Setso	FS191	339 822	339 822	232 189	68.3%	115 787	14 055	17 396	147 238	11 044	63 131	10 775	84 950
B	Dihlabeng	FS192	512 250	512 250	290 168	56.6%	93 601	36 103	25 024	154 728	31 494	30 764	73 183	135 441
B	Nketoana	FS193	203 633	203 633	125 425	61.6%	51 610	10 003	10 235	71 848	8 844	35 664	9 068	53 576
B	Maluti-a-Phofung	FS194	1 153 766	1 153 766	548 580	47.5%	197 638	44 326	56 953	298 917	50 684	146 404	52 575	249 663
B	Phumelela	FS195	103 614	103 614	39 355	38.0%	6 776	3 295	2 974	13 046	3 010	21 063	2 236	26 309
B	Mantsopa	FS196	178 420	178 420	64 205	35.9%	7 780	9 291	8 763	25 835	11 152	32 451	(5 412)	38 191
C	Thabo Mofutsanyana	DC19	84 491	84 491	64 706	76.6%	33 379	2 349	1 357	37 085	214	27 188	220	27 622
	<b>Total Thabo Mofutsanyana</b>		<b>2 575 996</b>	<b>2 575 996</b>	<b>1 364 448</b>	<b>53.0%</b>	<b>506 571</b>	<b>119 421</b>	<b>122 704</b>	<b>748 697</b>	<b>116 442</b>	<b>356 666</b>	<b>142 644</b>	<b>615 752</b>
B	Moghaka	FS201	520 373	520 373	312 640	60.1%	102 559	33 599	32 060	168 218	29 552	31 277	83 592	144 422
B	Ngwathe	FS203	416 553	416 553	235 041	56.4%	89 899	33 732	23 970	147 602	21 723	45 929	19 788	87 440
B	Metsimaholo	FS204	682 024	682 024	326 524	47.9%	88 689	39 270	47 548	175 507	37 690	77 448	35 879	151 017
B	Mafube	FS205	133 087	133 087	37 032	27.8%	-	3 173	1 728	4 901	2 386	25 103	4 642	32 131
C	Fezile Dabi	DC20	145 209	145 209	107 058	73.7%	56 255	1 992	1 651	59 898	904	45 344	911	47 160
	<b>Total Fezile Dabi</b>		<b>1 897 246</b>	<b>1 897 246</b>	<b>1 018 295</b>	<b>53.7%</b>	<b>337 402</b>	<b>111 766</b>	<b>106 957</b>	<b>556 125</b>	<b>92 256</b>	<b>225 102</b>	<b>144 812</b>	<b>462 170</b>
	<b>Total Free State</b>		<b>11 439 603</b>	<b>11 439 653</b>	<b>6 314 274</b>	<b>55.2%</b>	<b>1 866 761</b>	<b>962 090</b>	<b>698 247</b>	<b>3 527 098</b>	<b>665 672</b>	<b>962 475</b>	<b>1 159 029</b>	<b>2 787 176</b>
<b>GAUTENG</b>														
A	Ekurhuleni Metro	EKU	22 368 169	22 368 169	12 742 895	57.0%	2 457 371	1 252 091	2 816 658	6 526 120	1 432 571	2 107 254	2 676 950	6 216 775
A	City Of Johannesburg	JHB	33 414 387	33 414 387	16 666 973	49.9%	4 542 320	3 222 085	1 197 444	8 961 849	2 428 779	2 582 267	2 694 078	7 705 124
A	City Of Tshwane	TSH	20 795 035	20 795 035	10 343 977	49.7%	1 861 563	1 986 434	1 376 467	5 224 464	1 532 649	1 358 156	2 228 708	5 119 513
	<b>Total Metros</b>		<b>76 577 591</b>	<b>76 577 591</b>	<b>39 753 845</b>	<b>51.9%</b>	<b>8 861 254</b>	<b>6 460 609</b>	<b>5 390 569</b>	<b>20 712 433</b>	<b>5 393 999</b>	<b>6 047 678</b>	<b>7 599 736</b>	<b>19 041 412</b>
B	Emfuleni	GT421	3 619 271	3 619 271	2 146 500	59.3%	551 169	294 389	304 764	1 150 321	243 795	509 141	243 243	996 179
B	Midvaal	GT422	609 637	609 637	329 966	54.1%	70 094	52 726	50 509	173 328	46 443	63 386	46 810	156 638
B	Lesedi	GT423	510 818	510 818	219 476	43.0%	35 540	39 721	37 174	112 435	33 901	31 664	41 476	107 041
C	Sedibeng	DC42	379 326	379 326	213 513	56.3%	96 052	7 417	25 421	128 890	1 008	82 549	1 066	84 623
	<b>Total Sedibeng</b>		<b>5 119 052</b>	<b>5 119 052</b>	<b>2 909 456</b>	<b>56.8%</b>	<b>752 854</b>	<b>394 253</b>	<b>417 867</b>	<b>1 564 975</b>	<b>325 146</b>	<b>686 741</b>	<b>332 594</b>	<b>1 344 481</b>
B	Mogale City	GT481	1 762 640	1 762 640	897 076	50.9%	211 717	134 233	134 166	480 115	117 522	173 648	125 791	416 961
B	Randfontein	GT482	794 943	794 943	249 472	31.4%	88 318	55 083	54 118	197 519	51 953	-	-	51 953
B	Westonaria	GT483	416 430	416 430	108 431	26.0%	62 300	16 917	14 121	93 338	15 092	-	-	15 092
B	Merafong City	GT484	1 170 374	1 170 374	620 492	53.0%	62 973	141 421	56 612	261 006	51 618	48 973	258 895	359 486
C	West Rand	DC48	261 899	261 899	159 386	60.9%	73 076	1 722	10 098	84 896	474	58 816	15 201	74 491
	<b>Total West Rand</b>		<b>4 406 287</b>	<b>4 406 287</b>	<b>2 034 857</b>	<b>46.2%</b>	<b>498 384</b>	<b>349 375</b>	<b>269 115</b>	<b>1 116 874</b>	<b>236 659</b>	<b>281 438</b>	<b>399 886</b>	<b>917 983</b>
	<b>Total Gauteng</b>		<b>86 102 929</b>	<b>86 102 929</b>	<b>44 698 158</b>	<b>51.9%</b>	<b>10 112 492</b>	<b>7 204 238</b>	<b>6 077 551</b>	<b>23 394 281</b>	<b>5 955 804</b>	<b>7 015 856</b>	<b>8 332 216</b>	<b>21 303 876</b>

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						July	Actual	August Actual	September Actual	July - Sept Actual	October Actual	November Actual	December Actual	Oct - Dec Actual
<b>KWAZULU-NATAL</b>														
A	eThekwini	ETH	23 662 218	23 662 218	12 514 958	52.9%	2 437 574	2 084 261	1 637 479	6 159 314	1 926 138	1 273 343	3 156 164	6 355 644
	<b>Total Metros</b>		<b>23 662 218</b>	<b>23 662 218</b>	<b>12 514 958</b>	<b>52.9%</b>	<b>2 437 574</b>	<b>2 084 261</b>	<b>1 637 479</b>	<b>6 159 314</b>	<b>1 926 138</b>	<b>1 273 343</b>	<b>3 156 164</b>	<b>6 355 644</b>
B	Vulamehlo	KZN211	37 602	37 602	32 783	87.2%	16 527	2 764	530	19 822	184	11 352	1 425	12 961
B	Umdoni	KZN212	127 261	127 261	90 160	70.8%	76 244	900	923	78 067	923	10 811	359	12 094
B	Umzumbe	KZN213	99 559	99 559	35 720	35.9%	4 289	8 655	5 803	18 748	5 312	6 947	4 713	16 972
B	uMuziwabantu	KZN214	87 149	87 149	38 158	43.8%	33 057	(16 408)	(6 822)	9 827	21 790	3 498	3 043	28 331
B	Eziqoleni	KZN215	30 904	30 904	18 236	59.0%	12 721	991	188	13 901	167	3 915	253	4 335
B	Hibiscus Coast	KZN216	578 696	578 696	310 417	53.6%	74 533	67 046	40 109	181 687	35 881	42 251	50 598	128 730
C	Ugu	DC21	665 138	665 138	417 985	62.8%	17 989	129 420	68 951	216 360	63 065	37 156	101 405	201 626
	<b>Total Ugu</b>		<b>1 626 310</b>	<b>1 626 310</b>	<b>943 460</b>	<b>58.0%</b>	<b>235 361</b>	<b>193 368</b>	<b>109 682</b>	<b>538 411</b>	<b>127 323</b>	<b>115 930</b>	<b>161 796</b>	<b>405 049</b>
B	uMshwathi	KZN221	84 665	84 665	77 783	91.9%	30 335	7 567	5 700	43 603	6 437	21 322	6 422	34 181
B	uMngeni	KZN222	223 633	223 633	98 529	44.1%	28 919	17 734	14 159	60 812	9 136	19 664	8 917	37 717
B	Mpofana	KZN223	98 936	98 936	38 716	39.1%	14 983	6 831	3 350	25 164	4 441	4 555	4 555	13 552
B	Impendle	KZN224	54 227	54 227	1 313	2.4%	110	237	201	548	308	221	236	765
B	Msunduzi	KZN225	2 987 790	2 987 790	1 668 288	55.8%	219 680	385 185	230 863	835 728	257 619	236 431	338 510	832 561
B	Mkhambathini	KZN226	48 404	48 404	17 374	35.9%	415	3 293	989	4 698	1 202	10 511	964	12 677
B	Richmond	KZN227	45 803	45 803	34 931	76.3%	12 718	2 944	104	15 766	6 293	11 097	1 775	19 164
C	uMgungundlovu	DC22	447 247	447 247	307 799	68.8%	142 638	18 722	13 119	174 479	11 098	107 764	14 458	133 320
	<b>Total uMgungundlovu</b>		<b>3 990 705</b>	<b>3 990 705</b>	<b>2 244 733</b>	<b>56.2%</b>	<b>449 798</b>	<b>442 513</b>	<b>268 486</b>	<b>1 160 797</b>	<b>296 534</b>	<b>411 566</b>	<b>375 837</b>	<b>1 083 936</b>
B	Emnambithi/Ladysmith	KZN232	564 730	564 730	291 949	51.7%	191 426	24 623	19 538	235 587	19 887	19 406	17 070	56 362
B	Indaka	KZN233	64 136	64 136	45 307	70.6%	24 941	2 662	1 303	28 905	112	16 290	-	16 402
B	Umshezi	KZN234	270 938	270 938	143 526	53.0%	31 333	24 000	22 993	78 326	19 969	20 457	24 775	65 201
B	Okhahlamba	KZN235	93 312	93 312	65 373	70.1%	29 643	3 414	2 965	36 021	2 411	13 705	13 235	29 352
B	Imbabazane	KZN236	76 956	76 956	50 621	65.8%	28 516	1 523	4 089	34 128	636	15 413	445	16 493
C	Uthukela	DC23	422 749	422 749	200 573	47.4%	39 335	14 027	17 125	70 487	18 797	101 131	10 158	130 086
	<b>Total Uthukela</b>		<b>1 492 822</b>	<b>1 492 822</b>	<b>797 350</b>	<b>53.4%</b>	<b>345 193</b>	<b>70 248</b>	<b>68 013</b>	<b>483 454</b>	<b>61 812</b>	<b>186 401</b>	<b>65 683</b>	<b>313 896</b>
B	Endumeni	KZN241	197 868	197 868	109 374	55.3%	33 888	12 395	13 836	60 119	12 845	13 852	22 558	49 255
B	Nqulhu	KZN242	118 275	118 275	62 077	52.5%	30 464	2 076	2 802	35 341	2 271	-	24 464	26 736
B	Msinga	KZN244	77 136	77 136	195	0.3%	86	74	36	195	-	-	-	-
B	Umvoti	KZN245	125 994	125 994	87 893	69.8%	26 664	10 630	8 359	45 652	10 168	9 224	22 848	42 241
C	Umzinyathi	DC24	224 570	224 570	390 871	174.1%	74 504	156 068	160 300	390 871	-	-	-	-
	<b>Total Umzinyathi</b>		<b>743 842</b>	<b>743 842</b>	<b>650 410</b>	<b>87.4%</b>	<b>165 605</b>	<b>181 242</b>	<b>185 332</b>	<b>532 179</b>	<b>25 285</b>	<b>23 077</b>	<b>69 870</b>	<b>118 232</b>
B	Newcastle	KZN252	1 326 738	1 326 738	741 727	55.9%	179 574	102 800	98 892	381 265	85 260	166 533	108 668	360 461
B	eMadlangeni	KZN253	42 990	42 990	23 537	54.7%	8 152	2 375	2 214	12 740	2 530	5 996	2 270	10 796
B	Dannhauser	KZN254	62 993	62 993	43 381	68.9%	2 073	2 434	22 917	27 424	1 082	14 024	851	15 958
C	Amajuba	DC25	131 679	131 679	86 343	65.6%	47 075	1 081	5 155	53 312	73	31 596	1 361	33 031
	<b>Total Amajuba</b>		<b>1 564 400</b>	<b>1 564 400</b>	<b>894 988</b>	<b>57.2%</b>	<b>236 873</b>	<b>108 690</b>	<b>129 178</b>	<b>474 741</b>	<b>88 946</b>	<b>218 150</b>	<b>113 151</b>	<b>420 246</b>
B	eDumbe	KZN261	75 865	75 865	48 577	64.0%	23 030	7 160	2 368	32 558	4 172	7 910	3 937	16 019
B	uPhongolo	KZN262	111 126	111 126	73 357	66.0%	28 497	4 117	3 442	36 055	5 149	6 199	25 954	37 302
B	Abaqulusi	KZN263	368 206	368 206	174 536	47.4%	52 771	21 537	20 506	94 814	20 577	19 456	39 689	79 722
B	Nongoma	KZN265	109 415	109 415	62 210	56.9%	32 761	922	869	34 552	1 171	24 428	2 058	27 658
B	Ulundi	KZN266	173 236	173 236	47 627	27.5%	6 551	13 924	7 477	27 952	17 499	1 868	308	19 675
C	Zululand	DC26	397 489	397 489	244 169	61.4%	116 751	15 293	5 893	137 938	9 172	94 817	2 242	106 231
	<b>Total Zululand</b>		<b>1 235 336</b>	<b>1 235 336</b>	<b>650 475</b>	<b>52.7%</b>	<b>260 360</b>	<b>62 954</b>	<b>40 555</b>	<b>363 868</b>	<b>57 741</b>	<b>154 678</b>	<b>74 188</b>	<b>286 607</b>
B	Umhlabuyalingana	KZN271	81 906	81 906	52 136	63.7%	26 125	2 606	1 605	30 336	473	20 298	1 028	21 800
B	Jozini	KZN272	88 654	88 654	64 593	72.9%	36 249	1 508	1 455	39 212	1 498	22 348	1 534	25 381
B	The Big 5 False Bay	KZN273	25 711	25 711	14 279	55.5%	7 664	793	714	9 171	696	3 638	775	5 108
B	Hlabisa	KZN274	35 938	35 938	17 191	47.8%	10 920	204	331	11 454	166	5 276	294	5 736
B	Mtubatuba	KZN275	83 158	83 158	76 246	91.7%	23 181	8 286	7 927	39 394	7 151	19 760	9 941	36 852
C	Umkhanyakude	DC27	251 312	251 312	138 642	55.2%	77 294	692	3 531	81 518	2 150	55 868	(894)	57 124
	<b>Total Umkhanyakude</b>		<b>566 679</b>	<b>566 679</b>	<b>363 087</b>	<b>64.1%</b>	<b>181 433</b>	<b>14 088</b>	<b>15 564</b>	<b>211 086</b>	<b>12 135</b>	<b>127 188</b>	<b>12 678</b>	<b>152 001</b>
B	Mfolozi	KZN281	55 859	55 859	40 263	72.1%	20 190	549	2 045	22 784	1 202	15 616	661	17 479
B	uMhlathuze	KZN282	1 838 068	1 838 068	1 045 940	56.9%	193 940	179 885	198 099	571 924	175 609	144 916	153 491	474 016
B	Ntambanana	KZN283	59 321	59 321	33 386	56.3%	10 054	3 397	3 262	16 713	3 959	4 045	8 670	16 674
B	uMlalazi	KZN284	194 897	201 325	116 510	59.8%	50 347	8 149	8 753	67 249	12 278	10 190	26 794	49 262
B	Mthonjaneni	KZN285	60 454	60 454	46 420	76.8%	12 694	1 749	7 429	21 873	6 898	12 956	4 692	24 547
B	Nkandla	KZN286	91 319	91 319	34 051	37.3%	25 783	2 100	4 531	32 414	1 637	-	-	1 637
C	uThungulu	DC28	486 510	567 797	265 550	54.6%	145 203	10 939	9 784	165 926	23 817	73 521	2 287	99 624
	<b>Total uThungulu</b>		<b>2 786 428</b>	<b>2 874 143</b>	<b>1 582 121</b>	<b>56.8%</b>	<b>458 211</b>	<b>206 768</b>	<b>233 904</b>	<b>898 883</b>	<b>225 401</b>	<b>261 244</b>	<b>196 594</b>	<b>683 239</b>

**MONTHLY OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 3	Quarter 1	Month 4	Month 5	Month 6	Quarter 2	
						July	Actual	September Actual	July - Sept Actual	October Actual	November Actual	December Actual	Oct - Dec Actual	
B	Mandeni	KZN291	131 700	131 700	57 410	43.6%	29 101	7 627	5 241	41 969	5 097	5 126	5 219	15 442
B	KwaDukuza	KZN292	932 386	932 386	466 555	50.0%	81 699	77 712	66 562	225 973	66 735	68 548	105 298	240 582
B	Ndwedwe	KZN293	74 517	74 517	28 917	38.8%	1 867	731	700	3 299	287	18 361	6 970	25 619
B	Maphumulo	KZN294	65 285	65 285	48 555	74.4%	23 123	1 284	1 343	25 749	1 298	20 357	1 150	22 806
C	iLembe	DC29	428 563	428 563	242 662	56.6%	106 796	12 191	10 424	129 411	10 121	90 049	13 080	113 250
	<b>Total iLembe</b>		<b>1 632 451</b>	<b>1 632 451</b>	<b>844 100</b>	<b>51.7%</b>	<b>242 586</b>	<b>99 546</b>	<b>84 270</b>	<b>426 401</b>	<b>83 539</b>	<b>202 442</b>	<b>131 718</b>	<b>417 698</b>
B	Ingwe	KZN431	61 615	61 615	48 197	78.2%	22 296	2 952	2 614	27 862	2 858	16 745	732	20 335
B	Kwa Sani	KZN432	34 940	34 940	15 926	45.6%	159	3 431	2 968	6 557	2 448	4 500	2 420	9 368
B	Greater Kokstad	KZN433	249 721	249 721	165 557	66.3%	129 374	13 373	13 306	156 053	(35 688)	16 457	28 736	9 504
B	Ubuhlebezwe	KZN434	79 167	79 167	51 053	64.5%	27 890	3 172	682	31 743	483	18 315	512	19 310
B	Umzimkhulu	KZN435	115 597	115 597	75 043	64.9%	39 975	3 931	2 679	46 585	2 173	24 823	1 462	28 458
C	Sisonke	DC43	276 679	276 679	179 298	64.8%	91 539	4 688	8 473	104 700	9 885	73 370	(8 657)	74 598
	<b>Total Sisonke</b>		<b>817 719</b>	<b>817 719</b>	<b>535 072</b>	<b>65.4%</b>	<b>311 233</b>	<b>31 546</b>	<b>30 721</b>	<b>373 500</b>	<b>(17 841)</b>	<b>154 209</b>	<b>25 205</b>	<b>161 572</b>
	<b>Total Kwazulu-Natal</b>		<b>40 118 910</b>	<b>40 206 625</b>	<b>22 020 755</b>	<b>54.9%</b>	<b>5 324 228</b>	<b>3 495 224</b>	<b>2 803 183</b>	<b>11 622 635</b>	<b>2 887 011</b>	<b>3 128 226</b>	<b>4 382 883</b>	<b>10 398 120</b>
	<b>LIMPOPO</b>													
B	Greater Giyani	LIM331	182 986	182 986	130 258	71.2%	61 595	5 748	4 653	71 997	4 639	48 986	4 636	58 261
B	Greater Letaba	LIM332	198 866	198 866	115 636	58.1%	58 795	1 394	2 010	62 199	3 165	47 578	2 694	53 437
B	Greater Tzaneen	LIM333	697 686	697 686	403 354	57.8%	127 945	47 829	48 263	224 036	47 913	42 519	88 886	179 318
B	Ba-Phalaborwa	LIM334	316 623	316 623	145 613	46.0%	38 345	15 787	15 051	69 183	17 368	37 635	21 426	76 429
B	Maruleng	LIM335	106 938	106 938	52 195	48.8%	24 287	1 662	2 426	28 375	2 565	19 647	1 608	23 820
C	Mopani	DC33	648 305	648 305	222 636	34.3%	-	15 677	7 418	23 094	8 348	153 996	37 198	199 542
	<b>Total Mopani</b>		<b>2 151 403</b>	<b>2 151 403</b>	<b>1 069 692</b>	<b>49.7%</b>	<b>310 967</b>	<b>88 097</b>	<b>79 820</b>	<b>478 884</b>	<b>83 999</b>	<b>350 362</b>	<b>156 447</b>	<b>590 808</b>
B	Musina	LIM341	156 650	156 650	92 056	58.8%	36 321	9 969	10 414	56 703	8 788	17 842	8 722	35 352
B	Mutale	LIM342	66 057	66 057	22 071	33.4%	18 176	519	411	19 106	363	550	2 051	2 965
B	Thulamela	LIM343	615 602	615 602	317 436	51.6%	169 197	10 304	9 478	188 979	13 590	102 959	11 908	128 457
B	Makhado	LIM344	582 885	582 885	332 152	57.0%	124 104	26 620	22 606	173 330	32 255	100 474	26 093	158 822
C	Vhembe	DC34	730 650	730 650	357 045	48.9%	34 226	49 449	40 880	124 555	58 675	172 803	1 012	232 490
	<b>Total Vhembe</b>		<b>2 151 844</b>	<b>2 151 844</b>	<b>1 120 760</b>	<b>52.1%</b>	<b>382 024</b>	<b>96 862</b>	<b>83 788</b>	<b>562 673</b>	<b>113 672</b>	<b>394 629</b>	<b>49 786</b>	<b>558 087</b>
B	Blouberg	LIM351	130 576	130 576	116 097	88.9%	16 967	41 450	3 926	62 343	19 030	24 667	10 056	53 753
B	Aganang	LIM352	75 867	75 867	58 031	76.5%	28 606	2 387	401	31 394	707	25 601	329	26 637
B	Molemole	LIM353	122 098	122 098	66 760	54.7%	33 428	1 977	1 936	37 341	1 933	1 811	25 675	29 419
B	Polokwane	LIM354	1 767 633	1 767 633	868 702	49.1%	245 353	121 498	92 453	459 304	129 552	193 464	86 382	409 398
B	Lepelle-Nkumpi	LIM355	206 532	206 532	73 732	35.7%	58 504	7 915	6 578	72 996	736	-	-	736
C	Capricorn	DC35	456 080	456 080	268 672	58.9%	143 257	(1 964)	6 158	147 451	2 024	122 172	(2 975)	121 221
	<b>Total Capricorn</b>		<b>2 758 786</b>	<b>2 758 786</b>	<b>1 451 994</b>	<b>52.6%</b>	<b>526 115</b>	<b>173 264</b>	<b>111 450</b>	<b>810 829</b>	<b>153 982</b>	<b>367 716</b>	<b>119 467</b>	<b>641 165</b>
B	Thabazimbi	LIM361	233 966	233 966	18 288	7.8%	18 288	-	-	18 288	-	-	-	-
B	Lephalale	LIM362	356 744	356 744	154 571	43.3%	53 252	21 667	21 009	95 929	21 009	21 009	16 623	58 642
B	Mookgopong	LIM364	108 734	108 734	52 905	48.7%	8 326	9 819	6 536	24 680	11 086	7 802	9 336	28 225
B	Modimolle	LIM365	194 982	194 982	120 966	62.0%	13 809	37 356	12 950	64 115	15 824	10 624	30 402	56 850
B	Bela Bela	LIM366	213 271	213 271	118 900	55.8%	33 492	16 526	14 466	64 485	12 858	30 796	10 761	54 415
B	Mogalakwena	LIM367	569 606	569 606	352 270	61.8%	132 575	27 915	32 990	193 480	31 491	29 377	97 921	158 789
C	Waterberg	DC36	109 870	109 870	71 796	65.3%	38 494	613	811	39 918	175	30 592	1 111	31 878
	<b>Total Waterberg</b>		<b>1 787 173</b>	<b>1 787 173</b>	<b>889 696</b>	<b>49.8%</b>	<b>298 237</b>	<b>113 896</b>	<b>88 762</b>	<b>500 896</b>	<b>92 444</b>	<b>130 201</b>	<b>166 155</b>	<b>388 800</b>
B	Ephraim Mogale	LIM471	159 463	159 463	38 923	24.4%	33 511	-	-	33 511	-	5 412	-	5 412
B	Elias Mofsoledi	LIM472	243 709	243 709	153 767	63.1%	63 130	9 991	9 153	82 274	9 151	52 275	10 066	71 493
B	Makhudulhamaga	LIM473	214 279	214 279	73 954	34.5%	63 543	3 788	3 773	71 104	-	-	2 850	2 850
B	Fetakgomo	LIM474	61 167	61 167	43 423	71.0%	19 834	1 861	2 072	23 767	1 692	16 975	989	19 656
B	Greater Tubatse	LIM475	-	-	134 367	-	107 091	4 001	5 131	116 223	6 330	5 448	6 365	18 143
C	Sekhukhune	DC47	454 560	454 560	286 819	63.1%	157 469	2 137	(11 659)	147 947	15 774	122 387	711	138 872
	<b>Total Sekhukhune</b>		<b>1 133 179</b>	<b>1 133 179</b>	<b>731 253</b>	<b>64.5%</b>	<b>444 578</b>	<b>21 777</b>	<b>8 471</b>	<b>474 827</b>	<b>32 948</b>	<b>202 497</b>	<b>20 982</b>	<b>256 426</b>
	<b>Total Limpopo</b>		<b>9 982 386</b>	<b>9 982 386</b>	<b>5 263 394</b>	<b>52.7%</b>	<b>1 961 922</b>	<b>493 895</b>	<b>372 291</b>	<b>2 828 108</b>	<b>477 043</b>	<b>1 445 404</b>	<b>512 838</b>	<b>2 435 285</b>

**MONTHLY OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 3	Quarter 1	Month 4	Month 5	Month 6	Quarter 2	
						July	Actual	August Actual	September Actual	July - Sept Actual	October Actual	November Actual	December Actual	Oct - Dec Actual
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	246 744	246 744	189 358	76.7%	79 875	30 197	-	110 072	22 417	49 999	6 870	79 286
B	Mskaligwa	MP302	436 079	436 079	93 984	21.6%	68 388	25 596	-	93 984	-	-	-	-
B	Mkhondo	MP303	270 204	270 204	90 119	33.4%	53 783	13 584	10 562	77 929	12 190	-	-	12 190
B	Pitxley Ka Seme (MP)	MP304	196 481	196 481	92 480	47.1%	43 204	9 291	9 925	62 420	8 912	8 885	12 263	30 060
B	Lekwa	MP305	417 686	417 686	201 938	48.3%	57 525	26 857	20 878	105 260	30 234	11 780	54 664	96 678
B	Dipaleseng	MP306	156 720	156 720	22 495	14.4%	7 259	5 792	9 444	22 495	-	-	-	-
B	Govan Mbeki	MP307	1 202 985	1 202 985	541 879	45.0%	137 045	86 201	92 487	315 734	69 610	71 445	85 091	226 146
C	Gert Sibande	DC30	359 503	359 503	195 839	54.5%	105 541	3 190	586	109 317	1 631	374	84 517	86 522
	<b>Total Gert Sibande</b>		<b>3 286 402</b>	<b>3 286 402</b>	<b>1 428 094</b>	<b>43.5%</b>	<b>552 621</b>	<b>200 709</b>	<b>143 881</b>	<b>897 212</b>	<b>144 994</b>	<b>142 483</b>	<b>243 405</b>	<b>530 882</b>
B	Victor Khanye	MP311	260 114	260 114	132 220	50.8%	39 474	18 855	16 376	74 706	11 382	33 948	12 185	57 514
B	Emalahleni (Mp)	MP312	1 401 968	1 401 968	673 665	48.1%	189 799	104 342	111 988	406 128	102 597	-	164 939	267 536
B	Steve Tshwete	MP313	967 102	851 781	512 969	53.0%	108 080	81 503	75 683	265 266	74 916	71 334	101 454	247 703
B	Emakhazeni	MP314	152 332	152 332	93 722	61.5%	18 049	31 910	7 780	57 739	8 392	7 439	20 152	35 983
B	Thembisile Hani	MP315	325 552	325 552	171 635	52.7%	95 856	1 014	985	97 854	2 522	71 000	259	73 781
B	Dr J.S. Moroka	MP316	286 900	286 900	197 369	68.8%	96 186	9 109	1 367	106 663	1 250	11 619	77 837	90 706
C	Nkangala	DC31	328 204	328 204	259 547	79.1%	126 430	2 152	1 088	129 670	1 562	116 684	11 631	129 877
	<b>Total Nkangala</b>		<b>3 722 172</b>	<b>3 606 850</b>	<b>2 041 126</b>	<b>54.8%</b>	<b>673 874</b>	<b>248 885</b>	<b>215 267</b>	<b>1 138 025</b>	<b>202 620</b>	<b>312 024</b>	<b>388 456</b>	<b>903 101</b>
B	Thaba Chweu	MP321	253 608	253 608	159 407	62.9%	50 433	47 750	16 463	114 646	19 263	17 272	8 226	44 761
B	Mbombela	MP322	1 510 767	1 510 767	776 815	51.4%	209 567	92 221	89 895	391 683	99 569	192 999	92 564	385 132
B	Umjindi	MP323	193 690	193 690	503 403	259.9%	47 095	230 745	12 008	289 847	185 007	6 842	21 707	213 556
B	Nkomazi	MP324	461 647	461 647	271 534	58.8%	121 371	10 982	12 868	145 220	12 967	13 405	99 942	126 313
B	Bushbuckridge	MP325	605 179	605 179	396 816	65.6%	226 418	6 039	-	232 457	4 557	155 018	4 784	164 359
C	Ehlanzeni	DC32	184 684	184 684	134 185	72.7%	74 685	226	80	74 991	150	59 044	-	59 194
	<b>Total Ehlanzeni</b>		<b>3 209 574</b>	<b>3 209 574</b>	<b>2 242 161</b>	<b>69.9%</b>	<b>729 568</b>	<b>387 962</b>	<b>131 315</b>	<b>1 248 845</b>	<b>321 513</b>	<b>444 580</b>	<b>227 222</b>	<b>993 316</b>
	<b>Total Mpumalanga</b>		<b>10 218 148</b>	<b>10 102 827</b>	<b>5 711 380</b>	<b>55.9%</b>	<b>1 956 063</b>	<b>837 556</b>	<b>490 464</b>	<b>3 284 083</b>	<b>669 128</b>	<b>899 087</b>	<b>859 083</b>	<b>2 427 298</b>
<b>NORTH WEST</b>														
B	Moretele	NW371	197 637	197 637	137 719	69.7%	70 190	3 512	1 807	75 509	8 366	51 652	2 192	62 210
B	Madibeng	NW372	1 166 256	1 166 256	521 889	44.7%	180 651	54 785	74 763	310 199	63 498	74 873	73 319	211 690
B	Rustenburg	NW373	2 685 773	2 685 773	1 187 285	44.2%	252 370	181 464	170 225	604 059	137 685	287 116	158 425	583 226
B	Kgetlengrivier	NW374	110 460	110 460	56 483	51.1%	24 408	5 894	4 878	35 179	10 663	6 448	4 193	21 304
B	Moses Kotane	NW375	379 188	379 188	238 448	62.9%	107 185	10 827	10 350	128 362	24 291	72 983	12 812	110 087
C	Bojanala Platinum	DC37	241 314	241 314	187 477	77.7%	101 028	1 206	1 996	104 230	1 159	80 797	1 291	83 247
	<b>Total Bojanala Platinum</b>		<b>4 780 627</b>	<b>4 780 627</b>	<b>2 329 302</b>	<b>48.7%</b>	<b>735 831</b>	<b>257 688</b>	<b>264 019</b>	<b>1 257 539</b>	<b>245 663</b>	<b>573 869</b>	<b>252 231</b>	<b>1 071 763</b>
B	Ratlou	NW381	75 858	75 858	54 349	71.6%	32 834	1 230	709	34 773	168	181	19 227	19 576
B	Tswaing	NW382	132 612	132 612	56 367	42.5%	32 719	6 453	3 650	42 822	3 621	5 089	4 835	13 545
B	Mafikeng	NW383	480 398	480 398	232 523	48.4%	74 168	23 408	66 947	164 522	22 720	25 471	19 811	68 001
B	Ditsobotla	NW384	334 286	334 286	108 691	32.5%	51 593	19 516	19 532	90 641	18 050	-	-	18 050
B	Ramotshere Moiloa	NW385	218 269	218 269	68 587	31.4%	43 409	9 033	6 717	59 159	7 462	-	1 966	9 428
C	Ngaka Modiri Molema	DC38	437 670	437 670	288 891	66.0%	165 336	3 246	4 615	173 197	19 263	96 056	375	115 694
	<b>Total Ngaka Modiri Molema</b>		<b>1 679 093</b>	<b>1 679 093</b>	<b>809 408</b>	<b>48.2%</b>	<b>400 059</b>	<b>62 887</b>	<b>102 169</b>	<b>565 115</b>	<b>71 284</b>	<b>126 796</b>	<b>46 214</b>	<b>244 293</b>
B	Naledi (Nw)	NW392	215 050	215 050	143 101	66.5%	51 202	16 392	16 499	84 093	15 107	30 125	13 775	59 007
B	Mamusa	NW393	125 522	125 522	23 285	18.6%	20 661	2 624	-	23 285	-	-	-	-
B	Greater Taung	NW394	129 618	129 618	47 026	36.3%	35 048	1 085	793	36 926	1 259	10 679	(1 838)	10 100
B	Lekwa-Teemane	NW396	201 858	201 858	83 250	41.2%	24 076	11 942	7 431	43 449	9 432	10 163	20 206	39 801
B	Molopo-Kagisano	NW397	119 231	119 231	86 798	72.8%	27 718	2 157	5 735	35 610	1 767	17 950	31 471	51 188
C	Dr Ruth Segomotsi Mompati	DC39	611 675	611 675	206 668	33.8%	96 960	2 156	781	99 897	352	58 510	47 909	106 771
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>1 402 954</b>	<b>1 402 954</b>	<b>590 126</b>	<b>42.1%</b>	<b>255 665</b>	<b>36 356</b>	<b>31 240</b>	<b>323 261</b>	<b>27 916</b>	<b>127 427</b>	<b>111 523</b>	<b>266 866</b>
B	Ventersdorp	NW401	107 582	107 582	89 312	83.0%	24 422	16 806	8 796	50 025	2 733	19 832	16 721	39 287
B	Tlokwe	NW402	959 133	959 133	499 257	52.1%	114 634	84 312	80 380	279 327	62 219	64 946	92 766	219 931
B	City Of Matlosana	NW403	1 793 179	1 793 179	911 883	50.9%	274 063	108 838	109 017	491 918	102 693	224 770	92 502	419 965
B	Maquassii Hills	NW404	261 618	261 618	136 714	52.3%	45 555	14 527	13 659	73 740	13 890	11 458	37 626	62 974
C	Dr Kenneth Kaunda	DC40	173 018	173 018	123 172	71.2%	66 826	1 000	610	68 436	1 049	52 953	734	54 736
	<b>Total Dr Kenneth Kaunda</b>		<b>3 294 528</b>	<b>3 294 528</b>	<b>1 760 338</b>	<b>53.4%</b>	<b>525 500</b>	<b>225 484</b>	<b>212 462</b>	<b>963 446</b>	<b>182 585</b>	<b>373 959</b>	<b>240 349</b>	<b>796 892</b>
	<b>Total North West</b>		<b>11 157 202</b>	<b>11 157 202</b>	<b>5 489 174</b>	<b>49.2%</b>	<b>1 917 055</b>	<b>582 416</b>	<b>609 890</b>	<b>3 109 360</b>	<b>527 448</b>	<b>1 202 050</b>	<b>650 317</b>	<b>2 379 815</b>

**MONTHLY OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 3	Quarter 1	Month 4	Month 5	Month 6	Quarter 2	
						July	Actual	August Actual	September Actual	July - Sept Actual	October Actual	November Actual	December Actual	Oct - Dec Actual
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	102 962	102 962	62 828	61.0%	33 459	3 441	2 755	39 655	676	21 063	1 433	23 172
B	Ga-Segonyana	NC452	196 186	196 186	121 913	62.1%	47 012	11 880	9 736	68 628	11 277	10 206	31 802	53 284
B	Gamagara	NC453	235 518	235 518	104 858	44.5%	20 300	13 304	10 700	44 304	12 410	36 901	11 243	60 554
C	John Taolo Gaetsewe	DC45	63 797	63 797	47 161	73.9%	24 771	1 132	655	26 558	466	18 315	1 823	20 603
	<b>Total John Taolo Gaetsewe</b>		<b>598 464</b>	<b>598 464</b>	<b>336 759</b>	<b>56.3%</b>	<b>125 542</b>	<b>29 757</b>	<b>23 846</b>	<b>179 146</b>	<b>24 829</b>	<b>86 484</b>	<b>46 301</b>	<b>157 614</b>
B	Richtersveld	NC061	45 740	45 740	25 818	56.4%	14 452	2 657	1 573	18 682	1 848	3 145	2 143	7 136
B	Nama Khoi	NC062	198 184	198 184	93 619	47.2%	48 391	7 994	8 081	64 466	9 592	10 521	9 040	29 153
B	Kamiesberg	NC064	34 546	34 546	18 651	54.0%	10 401	2 306	1 145	13 852	995	957	2 847	4 799
B	Hantam	NC065	62 423	62 423	19 676	31.5%	7 228	3 595	2 953	13 776	2 971	2 929	-	5 900
B	Karoo Hoogland	NC066	46 131	46 131	23 961	51.9%	12 521	1 498	1 138	15 157	1 817	1 483	5 503	8 803
B	Khai-Ma	NC067	45 496	45 496	19 230	42.3%	3 594	3 786	2 808	10 188	2 726	3 470	2 846	9 042
C	Namakwa	DC6	74 504	74 504	31 256	42.0%	14 783	4 150	894	19 828	3 266	1 417	6 746	11 428
	<b>Total Namakwa</b>		<b>507 026</b>	<b>507 026</b>	<b>232 211</b>	<b>45.8%</b>	<b>111 370</b>	<b>25 985</b>	<b>18 593</b>	<b>155 949</b>	<b>23 215</b>	<b>23 922</b>	<b>29 125</b>	<b>76 262</b>
B	Ubuntu	NC071	71 197	71 197	28 072	39.4%	9 425	3 522	1 851	14 798	6 482	4 314	2 478	13 274
B	Umsobomvu	NC072	79 851	79 851	46 095	57.7%	18 704	5 201	6 017	29 922	3 287	8 982	3 902	16 172
B	Emthanjeni	NC073	165 658	165 658	73 963	44.6%	14 570	9 225	9 411	33 206	8 121	23 445	9 191	40 757
B	Kareeberg	NC074	39 703	39 703	23 052	58.1%	10 813	1 608	1 478	13 899	2 050	1 493	5 611	9 153
B	Renosterberg	NC075	32 302	32 302	19 064	59.0%	3 033	9 992	663	13 688	1 158	3 367	851	5 376
B	Thembellhle	NC076	49 709	49 709	23 227	46.7%	13 450	1 579	2 850	17 879	1 457	1 867	2 023	5 348
B	Siyathemba	NC077	69 256	69 256	33 501	48.4%	4 958	9 692	2 599	17 249	6 768	1 432	8 052	16 253
B	Siyancuma	NC078	66	66	57 361	86772.7%	14 942	15 263	10 490	40 695	4 837	6 734	5 095	16 666
C	Pitxley Ka Seme (Nc)	DC7	54 634	54 634	28 614	52.4%	2	9 342	5 589	14 933	7 616	3 268	2 798	13 681
	<b>Total Pitxley ka Seme (NC)</b>		<b>562 376</b>	<b>562 376</b>	<b>332 948</b>	<b>59.2%</b>	<b>89 897</b>	<b>65 424</b>	<b>40 947</b>	<b>196 268</b>	<b>41 778</b>	<b>54 903</b>	<b>40 000</b>	<b>136 680</b>
B	Mier	NC081	20 046	20 046	13 354	66.6%	7 800	1 045	1 516	10 361	1 106	1 016	872	2 993
B	!Kail Garib	NC082	145 337	145 337	93 364	64.2%	39 224	7 532	6 093	52 849	6 340	8 588	25 587	40 515
B	!Khara Hais	NC083	420 253	420 253	213 563	50.8%	52 192	27 296	26 976	106 465	28 722	45 611	32 766	107 098
B	!Kheis	NC084	32 779	32 779	20 966	64.0%	10 536	2 076	611	13 223	1 031	942	5 769	7 743
B	Tsantsabane	NC085	105 471	105 471	73 742	69.9%	37 665	-	17 622	55 287	18 456	-	-	18 456
B	Kgatelopele	NC086	55 386	55 386	30 054	54.3%	14 849	4 275	2 178	21 302	2 773	4 109	1 870	8 752
C	Siyanda	DC8	69 091	69 091	37 443	54.2%	19 178	89	199	19 467	860	2 804	14 312	17 976
	<b>Total Siyanda</b>		<b>848 362</b>	<b>848 362</b>	<b>482 486</b>	<b>56.9%</b>	<b>181 444</b>	<b>42 312</b>	<b>55 195</b>	<b>278 952</b>	<b>59 288</b>	<b>63 070</b>	<b>81 175</b>	<b>203 534</b>
B	Sol Plaatje	NC091	1 386 704	1 386 704	783 718	56.5%	301 175	84 451	95 931	481 556	82 736	75 238	144 188	302 162
B	Dikgatlong	NC092	112 665	112 665	41 336	36.7%	24 266	4 368	4 482	33 116	3 897	-	4 324	8 220
B	Magareng	NC093	73 775	73 775	43 016	58.3%	15 180	3 430	3 307	21 917	3 428	11 845	5 825	21 098
B	Phokwane	NC094	175 520	175 520	106 602	60.7%	36 241	9 550	7 945	53 737	12 326	30 775	9 763	52 865
C	Frances Baard	DC9	98 056	98 056	65 492	66.8%	30 108	876	892	31 876	2 097	29 989	1 530	33 616
	<b>Total Frances Baard</b>		<b>1 846 719</b>	<b>1 846 719</b>	<b>1 040 163</b>	<b>56.3%</b>	<b>406 970</b>	<b>102 675</b>	<b>112 557</b>	<b>622 202</b>	<b>104 485</b>	<b>147 847</b>	<b>165 629</b>	<b>417 961</b>
	<b>Total Northern Cape</b>		<b>4 362 946</b>	<b>4 362 946</b>	<b>2 424 567</b>	<b>55.6%</b>	<b>915 223</b>	<b>266 154</b>	<b>251 139</b>	<b>1 432 517</b>	<b>253 594</b>	<b>376 226</b>	<b>362 230</b>	<b>992 050</b>

**MONTHLY OPERATING REVENUE FOR THE 2nd QUARTER ENDED 31 DECEMBER 2012**

R thousands	Code	Original Budget	Adjusted Budget	YTD Actual	%	Month 1		Month 3	Quarter 1	Month 4	Month 5	Month 6	Quarter 2	
						July	Actual	August Actual	September Actual	July - Sept Actual	October Actual	November Actual	December Actual	Oct - Dec Actual
<b>WESTERN CAPE</b>														
A	Cape Town	CPT	23 901 656	23 724 308	11 988 176	50.2%	2 048 329	2 294 425	1 711 112	6 053 866	1 622 658	1 657 991	2 653 661	5 934 310
	<b>Total Metros</b>		<b>23 901 656</b>	<b>23 724 308</b>	<b>11 988 176</b>	<b>50.2%</b>	<b>2 048 329</b>	<b>2 294 425</b>	<b>1 711 112</b>	<b>6 053 866</b>	<b>1 622 658</b>	<b>1 657 991</b>	<b>2 653 661</b>	<b>5 934 310</b>
B	Matzikama	WC011	184 897	170 652	94 698	51.2%	37 023	4 926	10 367	52 316	10 857	11 187	20 337	42 382
B	Cederberg	WC012	182 158	182 158	89 890	49.3%	22 697	14 839	10 385	47 921	11 213	19 150	11 606	41 969
B	Bergrivier	WC013	193 725	193 725	98 470	50.8%	32 120	12 817	11 318	56 256	10 996	19 675	11 543	42 214
B	Saldanha Bay	WC014	654 877	654 877	388 460	59.3%	207 548	36 060	34 381	277 990	27 920	42 753	39 796	110 470
B	Swartland	WC015	385 473	385 473	195 317	50.7%	39 074	33 324	27 519	99 918	27 652	37 160	30 588	95 399
C	West Coast	DC1	241 171	241 171	153 424	63.6%	38 505	14 702	17 381	70 588	27 228	18 244	37 364	82 836
	<b>Total West Coast</b>		<b>1 842 300</b>	<b>1 828 055</b>	<b>1 020 259</b>	<b>55.4%</b>	<b>376 968</b>	<b>116 669</b>	<b>111 352</b>	<b>604 989</b>	<b>115 866</b>	<b>148 169</b>	<b>151 235</b>	<b>415 270</b>
B	Witzenberg	WC022	351 614	351 614	184 110	52.4%	69 600	26 572	23 058	119 230	18 023	25 610	21 247	64 880
B	Drakenstein	WC023	1 324 091	1 324 091	766 624	57.9%	345 915	79 083	66 660	491 659	71 281	67 857	135 827	274 965
B	Stellenbosch	WC024	861 571	861 571	593 866	68.9%	333 783	61 836	45 635	441 254	47 680	58 638	46 294	152 612
B	Breedee Valley	WC025	647 224	650 724	309 777	47.9%	53 875	37 499	55 923	147 297	44 576	74 526	43 378	162 480
B	Langeberg	WC026	427 982	430 490	202 025	47.2%	76 166	19 502	23 210	118 879	22 373	35 019	25 754	83 147
C	Cape Winelands DM	DC2	327 498	334 534	201 969	61.7%	90 520	21 696	3 093	115 310	1 991	3 616	81 053	86 660
	<b>Total Cape Winelands</b>		<b>3 939 980</b>	<b>3 953 024</b>	<b>2 258 371</b>	<b>57.3%</b>	<b>969 860</b>	<b>246 188</b>	<b>217 580</b>	<b>1 433 627</b>	<b>205 923</b>	<b>265 267</b>	<b>353 554</b>	<b>824 743</b>
B	Theewaterskloof	WC031	298 655	298 655	161 288	54.0%	37 749	38 137	27 998	103 885	8 145	34 523	14 736	57 403
B	Overstrand	WC032	702 027	705 013	347 717	49.5%	71 249	55 017	54 369	180 636	52 651	53 193	61 237	167 081
B	Cape Agulhas	WC033	201 630	201 630	128 532	63.7%	59 471	12 116	10 405	81 991	16 483	10 479	19 579	46 541
B	Swellendam	WC034	147 115	147 115	72 400	49.2%	31 951	4 494	5 844	42 289	16 727	7 088	6 296	30 110
C	Overberg	DC3	109 173	109 173	74 613	68.3%	31 292	6 696	954	38 941	16 452	4 142	15 078	35 672
	<b>Total Overberg</b>		<b>1 458 601</b>	<b>1 461 586</b>	<b>784 550</b>	<b>53.8%</b>	<b>231 712</b>	<b>116 460</b>	<b>99 570</b>	<b>447 742</b>	<b>110 457</b>	<b>109 425</b>	<b>116 925</b>	<b>336 808</b>
B	Kannaland	WC041	84 703	84 703	45 421	53.6%	14 134	5 499	4 946	24 579	5 968	5 581	9 293	20 842
B	Hessequa	WC042	272 510	272 510	164 658	60.4%	85 128	15 791	16 767	117 685	11 239	14 540	21 193	46 972
B	Mossel Bay	WC043	686 429	695 727	396 905	57.8%	187 626	38 970	40 147	266 742	39 146	41 485	49 531	130 163
B	George	WC044	947 298	951 951	590 305	62.3%	326 535	6 834	47 803	381 173	44 951	46 956	117 225	209 133
B	Oudtshoorn	WC045	396 135	400 267	234 374	59.2%	125 764	15 688	26 166	167 618	18 625	18 266	29 865	66 756
B	Bitou	WC047	330 212	330 212	231 710	70.2%	161 941	82 939	11 003	255 883	(55 778)	13 024	18 580	(24 173)
B	Knysna	WC048	488 401	488 401	335 644	68.7%	212 551	25 883	18 536	256 970	20 629	33 365	24 680	78 674
C	Eden	DC4	172 487	172 487	111 884	64.9%	56 059	3 028	3 393	62 480	2 847	44 480	2 077	49 404
	<b>Total Eden</b>		<b>3 378 175</b>	<b>3 396 259</b>	<b>2 110 900</b>	<b>62.5%</b>	<b>1 169 738</b>	<b>194 633</b>	<b>168 760</b>	<b>1 533 131</b>	<b>87 626</b>	<b>217 699</b>	<b>272 445</b>	<b>577 770</b>
B	Laingsburg	WC051	48 204	48 204	25 226	52.3%	6 529	1 876	2 008	10 412	1 452	9 537	3 826	14 814
B	Prince Albert	WC052	45 668	45 668	22 334	48.9%	7 765	3 124	1 868	12 757	1 654	5 399	2 523	9 576
B	Beaufort West	WC053	167 347	170 460	113 361	67.7%	46 499	9 450	13 529	69 477	9 944	22 107	11 832	43 883
C	Central Karoo	DC5	59 508	59 508	25 302	42.5%	7 000	3 632	2 323	12 955	2 473	3 270	6 604	12 348
	<b>Total Central Karoo</b>		<b>320 726</b>	<b>323 839</b>	<b>186 223</b>	<b>58.1%</b>	<b>67 792</b>	<b>18 082</b>	<b>19 727</b>	<b>105 601</b>	<b>15 523</b>	<b>40 314</b>	<b>24 784</b>	<b>80 622</b>
	<b>Total Western Cape</b>		<b>34 841 439</b>	<b>34 687 071</b>	<b>18 348 479</b>	<b>52.7%</b>	<b>4 864 400</b>	<b>2 986 456</b>	<b>2 328 100</b>	<b>10 178 956</b>	<b>2 158 053</b>	<b>2 438 865</b>	<b>3 572 605</b>	<b>8 169 523</b>
	<b>Total National</b>		<b>229 020 442</b>	<b>228 942 064</b>	<b>122 279 143</b>	<b>53.4%</b>	<b>33 434 371</b>	<b>18 236 033</b>	<b>14 643 688</b>	<b>66 314 092</b>	<b>14 680 675</b>	<b>19 673 054</b>	<b>21 611 322</b>	<b>55 965 052</b>