STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
Summary per Province																												
Eastern Cape	EC	20 796 877	6 264 428	27 061 306	21 282 764	7 147 263	28 430 027	6 955 220	778 936	7 734 156	28.6%	5 138 371	1 112 951	6 251 322	23.1%	5 262 882	916 512	6 179 393	21.7%	17 356 472	2 808 399	20 164 871	70.9%	4 211 360	777 948	4 989 308	70.6%	23.9%
Free State	FS	11 439 603	2 179 415	13 619 018	11 943 221	2 298 463	14 241 684	3 529 268	354 764	3 884 033	28.5%	2 811 921	449 996	3 261 917	24.0%	2 792 786	417 629	3 210 416	22.5%	9 133 976	1 222 390	10 356 365	72.7%	2 206 492	397 275	2 603 767	67.2%	23.3%
Gauteng	GT	86 102 929	12 775 384	98 878 314	87 060 338	13 168 848	100 229 187	23 394 281	936 622	24 330 903	24.6%	21 524 930	1 832 561	23 357 490	23.6%	18 988 993	1 790 209	20 779 202	20.7%	63 908 204	4 559 391	68 467 595	68.3%	18 765 231	1 833 746	20 598 977	71.8%	0.9%
Kwazulu-Natal	KZ	40 118 910	10 848 901	50 967 811	41 070 159	10 932 164	52 002 322	11 332 390	1 141 703	12 474 093	24.5%	10 479 888	1 757 347	12 237 235	24.0%	9 948 797	1 479 675	11 428 473	22.0%	31 761 075	4 378 725	36 139 801	69.5%	9 056 874	1 337 206	10 394 080	69.7%	10.0%
Limpopo	LP	9 982 386	4 363 418	14 345 804	10 000 114	4 357 092	14 357 206	2 832 942	520 390	3 353 331	23.4%	2 640 490	588 331	3 228 821	22.5%	2 104 595	588 839	2 693 434	18.8%	7 578 027	1 697 559	9 275 586	64.6%	2 211 407	405 252	2 616 659	59.1%	2.9%
Mpumalanga	MP	10 218 148	2 887 346	13 105 495	10 120 097	2 964 369	13 084 466	3 069 298	207 316	3 276 614	25.0%	2 435 827	325 121	2 760 947	21.1%	2 341 860	257 957	2 599 817	19.9%	7 846 985	790 393	8 637 378	66.0%	2 175 122	243 663	2 418 785	79.6%	7.5%
North West	NW	11 157 202	3 148 100	14 305 302	11 186 256	3 323 842	14 510 098	3 122 905	372 526	3 495 431	24.4%	2 422 642	595 394	3 018 037	21.1%	2 288 335	385 340	2 673 675	18.4%	7 833 883	1 353 260	9 187 142	63.3%	2 047 404	367 026	2 414 430	69.6%	10.7%
Northern Cape	NC	4 362 946	1 259 866	5 622 812	4 443 564	1 267 982	5 711 546	1 428 214	153 783	1 581 997	28.1%	1 003 022	261 952	1 264 974	22.5%	1 098 926	169 782	1 268 708	22.2%	3 530 162	585 516	4 115 679	72.1%	917 881	112 876	1 030 756	72.0%	23.1%
Western Cape	WC	34 841 439	8 063 878	42 905 317	34 962 075	8 509 616	43 471 691	10 178 956	811 666	10 990 622	25.6%	8 166 453	1 644 132	9 810 585	22.9%	7 970 175	1 302 044	9 272 220	21.3%	26 315 584	3 757 843	30 073 427	69.2%	7 860 433	1 186 091	9 046 523	70.2%	2.5%
Total National		229 020 442	51 790 736	280 811 178	232 068 588	53 969 638	286 038 226	65 843 474	5 277 706	71 121 180	25.3%	56 623 544	8 567 784	65 191 327	23.2%	52 797 350	7 307 987	60 105 336	21.0%	175 264 368	21 153 476	196 417 844	68.7%	49 452 204	6 661 082	56 113 285	70.3%	7.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
Summary per Metro																												
Buffalo City	BUF	3 966 637	749 097	4 715 735	3 958 541	978 103	4 936 644	1 704 045	38 431	1 742 475	37.0%	804 865	110 912	915 777	19.4%	779 559	82 770	862 330	17.5%	3 288 469	232 113	3 520 583	71.3%	688 392	50 369	738 761	72.2%	16.7%
Cape Town	CPT	23 901 656	5 926 610	29 828 266	23 951 546	6 221 809	30 173 356	6 053 866	620 978	6 674 844	22.4%	5 934 310	1 232 610	7 166 919	24.0%	5 741 139	942 192	6 683 331	22.1%	17 729 315	2 795 780	20 525 094	68.0%	5 644 057	850 133	6 494 190	70.0%	2.9%
Ekurhuleni Metro	EKU	22 368 169	2 650 708	25 018 877	22 587 094	2 557 739	25 144 833	6 526 120	147 480	6 673 600	26.7%	6 216 775	400 103	6 616 878	26.4%	4 479 713	341 982	4 821 695	19.2%	17 222 608	889 565	18 112 173	72.0%	4 637 996	540 331	5 178 327	74.0%	(6.9%)
eThekwini	ETH	23 662 218	5 308 715	28 970 933	23 873 493	5 316 381	29 189 874	6 159 314	596 821	6 756 135	23.3%	6 355 644	834 910	7 190 554	24.8%	5 839 349	811 787	6 651 136	22.8%	18 354 307	2 243 518	20 597 825	70.6%	5 340 295	687 044	6 027 339	70.3%	10.3%
City Of Johannesburg	JHB	33 414 387	4 261 567	37 675 954	33 563 118	4 547 859	38 110 977	8 961 849	227 416	9 189 265	24.4%	7 705 124	512 824	8 217 948	21.8%	7 650 187	549 044	8 199 231	21.5%	24 317 160	1 289 284	25 606 443	67.2%	6 924 676	614 497	7 539 174	70.1%	8.8%
Mangaung	MAN	4 374 349	753 667	5 128 016	4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	1 107 367	142 014	1 249 380	24.4%	3 453 367	413 157	3 866 524	75.4%	750 150	121 655	871 806	63.9%	43.3%
Nelson Mandela Bay	NMA	7 246 752	1 079 076	8 325 828	7 333 457	1 500 404	8 833 861	1 923 971	145 739	2 069 709	24.9%	1 807 097	318 936	2 126 033	25.5%	1 870 505	191 822	2 062 327	23.3%	5 601 573	656 496	6 258 069	70.8%	1 574 024	226 123	1 800 147	70.5%	14.6%
City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	21 029 151	4 613 868	25 643 019	5 224 464	500 622	5 725 085	22.8%	5 119 513	743 736	5 863 248	23.3%	4 836 733	638 694	5 475 428	21.4%	15 180 710	1 883 051	17 063 761	66.5%	5 358 837	543 055	5 901 892	73.5%	(7.2%)
Total Metros		139 729 202	25 082 487	164 811 689	140 670 748	26 489 831	167 160 579	37 910 222	2 393 764	40 303 986	24.5%	34 932 736	4 308 894	39 241 630	23.8%	32 304 553	3 700 304	36 004 857	21.5%	105 147 510	10 402 963	115 550 473	69.1%	30 918 427	3 633 207	34 551 635	71.1%	4.2%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
Summary per Top 19																												
City Of Matlosana	NW403	1 793 179	152 246	1 945 425	1 741 794	215 644	1 957 438	491 918	11 566	503 484	25.9%	419 965	32 346	452 311	23.2%	418 328	10 264	428 592	21.9%	1 330 211	54 175	1 384 386	70.7%	296 474	11 243	307 717	64.7%	39.3%
Drakenstein	WC023	1 324 091	277 652	1 601 743	1 327 466	319 382	1 646 848	491 659	12 642	504 301	31.5%	274 965	69 045	344 010	21.5%	259 139	44 026	303 164	18.4%	1 025 763	125 713	1 151 475	69.9%	306 640	48 225	354 865	62.0%	(14.6%)
Emalahleni (Mp)	MP312	1 401 968	149 380	1 551 348	1 401 968	149 380	1 551 348	406 128	6 741	412 870	26.6%	267 536	1 979	269 516	17.4%	348 571	7 454	356 025	22.9%	1 022 236	16 174	1 038 410	66.9%	296 805	7 066	303 871	-	17.2%
Emfuleni	GT421	3 619 271	367 489	3 986 760	4 054 789	346 325	4 401 114	1 150 321	5 326	1 155 647	29.0%	996 179	10 040	1 006 219	25.2%	885 835	77 079	962 914	21.9%	3 032 335	92 445	3 124 780	71.0%	702 432	39 437	741 869	69.5%	29.8%
George	WC044	947 298	150 922	1 098 220	966 374	153 373	1 119 747	381 173	13 703	394 875	36.0%	209 133	20 864	229 996	20.9%	141 272	30 871	172 144	15.4%	731 578	65 438	797 015	71.2%	143 752	14 666	158 418	69.2%	8.7%
Govan Mbeki	MP307	1 202 985	261 809	1 464 794	1 202 985	261 809	1 464 794	314 234	14 113	328 346	22.4%	226 146	17 961	244 107	16.7%	151 426	24 716	176 142	12.0%	691 805	56 790	748 595	51.1%	330 200	12 005	342 205	85.0%	(48.5%)
Madibeng	NW372	1 166 256	210 500	1 376 756	1 167 172	278 807	1 445 980	310 199	43 745	353 944	25.7%	211 690	49 477	261 167	19.0%	233 952	66 129	300 081	20.8%	755 841	159 351	915 193	63.3%	213 879	38 908	252 787	86.1%	18.7%
Matjhabeng	FS184	1 617 397	246 638	1 864 035	1 617 318	246 627	1 863 945	529 655	62 875	592 530	31.8%	487 843	35 415	523 258	28.1%	454 917	33 455	488 372	26.2%	1 472 415	131 745	1 604 159	86.1%	303 960	38 865	342 824	57.3%	42.5%
Mbombela	MP322	1 510 767	541 568	2 052 335	1 515 031	523 096	2 038 127	391 683	26 262	417 945	20.4%	385 132	77 237	462 369	22.5%	401 652	44 815	446 467	21.9%	1 178 467	148 315	1 326 782	65.1%	304 855	79 372	384 228	64.8%	16.2%
Mogale City	GT481	1 762 640	382 974	2 145 614	1 700 260	358 511	2 058 771	480 115	19 004	499 119	23.3%	416 961	34 569	451 531	21.0%	430 773	89 503	520 276	25.3%	1 327 849	143 077	1 470 926	71.4%	355 547	33 175	388 722	72.5%	33.8%
Msunduzi	KZN225	2 987 790	230 014	3 217 804	3 114 809	309 756	3 424 565	835 728	9 776	845 504	26.3%	832 561	36 710	869 270	27.0%	692 525	48 798	741 322	21.6%	2 360 813	95 283	2 456 096	71.7%	562 242	29 083	591 325	60.7%	25.4%
Newcastle	KZN252	1 326 738	305 418	1 632 156	1 404 748	331 203	1 735 951	381 265	23 663	404 928	24.8%	360 461	49 626	410 088	25.1%	339 331	25 033	364 364	21.0%	1 081 058	98 322	1 179 380	67.9%	302 268	24 966	327 234	64.1%	11.3%
Polokwane	LIM354	1 767 633	485 070	2 252 703	1 767 633	485 070	2 252 703	459 304	84 938	544 242	24.2%	409 398	93 008	502 406	22.3%	459 616	55 075	514 691	22.8%	1 328 318	233 021	1 561 339	69.3%	370 115	41 824	411 939	62.8%	24.9%
Rustenburg	NW373	2 685 773	888 773	3 574 546	2 685 773	888 773	3 574 546	604 059	40 293	644 353	18.0%	583 226	136 404	719 630	20.1%	547 037	183 821	730 859	20.4%	1 734 322	360 519	2 094 841	58.6%	418 271	47 837	466 108	56.0%	56.8%
Sol Plaatje	NC091	1 386 704	285 010	1 671 714	1 432 271	258 471	1 690 742	481 556	19 639	501 195	30.0%	302 162	77 366	379 527	22.7%	365 322	21 424	386 746	22.9%	1 149 040	118 428	1 267 468	75.0%	304 271	29 060	333 331	73.4%	16.0%
Stellenbosch	WC024	861 571	189 044	1 050 614	898 322	198 352	1 096 674	441 254	14 836	456 090	43.4%	152 612	23 765	176 377	16.8%	200 618	22 976	223 594	20.4%	794 484	61 577	856 061	78.1%	152 164	26 419	178 583	74.3%	25.2%
Steve Tshwete	MP313	967 102	195 689	1 162 791	975 646	292 734	1 268 380	265 266	23 402	288 668	24.8%	247 703	59 386	307 089	26.4%	237 653	28 339	265 992	21.0%	750 622	111 128	861 749	67.9%	210 196	31 769	241 966	62.3%	9.9%
Tlokwe	NW402	959 133	157 673	1 116 806	959 133	157 673	1 116 806	279 327	13 102	292 428	26.2%	219 931	24 573	244 504	21.9%	217 870	6 355	224 225	20.1%	717 127	44 030	761 158	68.2%	211 277	14 487	225 764	75.3%	(0.7%)
uMhlathuze	KZN282	1 838 068	206 483	2 044 551	1 876 526	233 547	2 110 073	571 924	15 938	587 863	28.8%	474 016	30 824	504 840	24.7%	411 757	15 446	427 203	20.2%	1 457 698	62 209	1 519 906	72.0%	451 533	28 692	480 225	72.6%	(11.0%)
Total Top 19		31 126 363	5 684 353	36 810 715	31 810 018	6 008 535	37 818 553	9 266 769	461 563	9 728 332	26.4%	7 477 618	880 598	8 358 216	22.7%	7 197 594	835 579	8 033 174	21.2%	23 941 982	2 177 740	26 119 721	69.1%	6 236 880	597 101	6 833 981	69.7%	17.5%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

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			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Eastern Cape																												
A	Buffalo City	BUF	3 966 637	749 097	4 715 735	3 958 541	978 103	4 936 644	1 704 045	38 431	1 742 475	37.0%	804 865	110 912	915 777	19.4%	779 559	82 770	862 330	17.5%	3 288 469	232 113	3 520 583	71.3%	688 392	50 369	738 761	72.2%	16.7%
A	Nelson Mandela Bay	NMA	7 246 752	1 079 076	8 325 828	7 333 457	1 500 404	8 833 861	1 923 971	145 739	2 069 709	24.9%	1 807 097	318 936	2 126 033	25.5%	1 870 505	191 822	2 062 327	23.3%	5 601 573	656 496	6 258 069	70.8%	1 574 024	226 123	1 800 147	70.5%	14.6%
	Total Metros		11 213 389	1 828 173	13 041 562	11 291 998	2 478 507	13 770 505	3 628 015	184 169	3 812 185	29.2%	2 611 963	429 848	3 041 810	23.3%	2 650 064	274 592	2 924 656	21.2%	8 890 043	888 609	9 778 652	71.0%	2 262 416	276 492	2 538 908	71.1%	15.2%
B	Camdeboo	EC101	184 426	48 356	232 782	184 426	48 356	232 782	83 256	1 296	84 552	36.3%	39 679	1 835	41 514	17.8%	37 242	-	37 242	16.0%	160 176	3 132	163 308	70.2%	41 559	507	42 066	74.4%	(11.5%)
B	Blue Crane Route	EC102	148 245	31 932	180 177	148 245	31 932	180 177	41 648	1 030	42 678	23.7%	40 040	2 831	42 871	23.8%	41 060	9 208	50 268	27.9%	122 747	13 070	135 817	75.4%	34 517	1 701	36 219	73.9%	38.8%
B	Ikwezi	EC103	43 332	22 357	65 689	43 332	22 357	65 689	11 139	339	11 478	17.5%	6 080	1 556	7 636	11.6%	2 830	2 100	4 930	7.5%	20 048	3 995	24 043	36.6%	20 011	1 579	21 590	68.3%	(77.2%)
B	Makana	EC104	329 015	124 736	453 751	329 015	124 736	453 751	99 728	12 038	111 767	24.6%	82 117	12 909	95 027	20.9%	61 894	11 410	73 304	16.2%	243 740	36 357	280 097	61.7%	79 517	7 461	86 977	85.0%	(15.7%)
B	Ndlambe	EC105	266 345	37 544	303 889	266 345	37 544	303 889	77 593	4 999	82 592	27.2%	59 221	6 367	65 588	21.6%	61 764	1 479	63 243	20.8%	198 578	12 845	211 423	69.6%	44 601	7 557	52 158	86.6%	21.3%
B	Sundays River Valley	EC106	107 216	42 186	149 402	107 216	42 186	149 402	35 992	1 722	37 713	25.2%	25 024	5 322	30 346	20.3%	22 062	5 466	27 528	18.4%	83 078	12 509	95 587	64.0%	22 222	2 631	24 853	61.6%	10.8%
B	Baviaans	EC107	43 586	61 522	105 108	43 586	61 522	105 108	4 852	1 797	6 649	6.3%	8 961	3 991	12 952	12.3%	11 177	5 563	16 740	15.9%	24 990	11 351	36 342	34.6%	3 047	825	3 872	39.9%	332.3%
B	Kouga	EC108	521 398	35 007	556 405	521 398	35 007	556 405	241 854	5 617	247 470	44.5%	64 410	8 444	72 854	13.1%	95 800	4 498	100 298	18.0%	402 064	18 559	420 622	75.6%	87 147	5 096	92 243	49.4%	8.7%
B	Kou-Kamma	EC109	79 075	17 912	96 986	183 278	17 912	201 190	44 046	2 380	46 426	47.9%	17 765	4 424	22 189	22.9%	7 385	989	8 374	4.2%	69 196	7 793	76 989	38.3%	28 140	279	28 420	52.3%	(70.5%)
C	Cacadu	DC10	153 300	16 110	169 410	153 300	16 110	169 410	41 969	1 202	43 171	25.5%	30 013	276	30 290	17.9%	26 445	412	26 857	15.9%	98 427	1 890	100 317	59.2%	24 130	110	24 241	42.1%	10.8%
	Total Cacadu		1 875 937	437 662	2 313 598	1 980 140	437 662	2 417 802	682 077	32 419	714 496	30.9%	373 310	47 957	421 267	18.2%	367 658	41 124	408 782	16.9%	1 423 044	121 500	1 544 545	63.9%	384 892	27 748	412 640	64.2%	(0.9%)
B	Mbhashe	EC121	144 586	61 326	205 913	144 586	61 326	205 913	54 117	5 503	59 621	29.0%	49 865	-	49 865	24.2%	6 354	-	6 354	3.1%	110 336	5 503	115 840	56.3%	28 000	3 103	31 103	56.7%	(79.6%)
B	Mnquma	EC122	187 264	78 413	265 677	200 842	108 825	309 667	5 155	2 633	7 788	2.9%	54 132	268	54 400	20.5%	42 732	691	43 423	14.0%	102 019	3 592	105 611	34.1%	37 420	3 287	40 707	61.1%	6.7%
B	Great Kei	EC123	77 924	15 787	93 711	52 430	15 787	68 217	23 125	3 115	26 240	28.0%	16 435	5 208	21 643	23.1%	14 277	-	14 277	20.9%	53 838	8 323	62 161	91.1%	6 850	472	7 322	27.0%	95.0%
B	Amahlathi	EC124	216 066	92 892	308 958	216 066	92 892	308 958	60 408	6 577	66 985	21.7%	33 597	12 491	46 088	14.9%	39 284	336	39 620	12.8%	133 289	19 404	152 692	49.4%	33 744	4 743	38 487	-	2.9%
B	Ngqushwa	EC126	81 976	40 133	122 109	81 976	40 133	122 109	31 190	104	31 294	25.6%	26 979	2 606	29 585	24.2%	18 282	2 120	20 402	16.7%	76 452	4 830	81 281	66.6%	16 813	1 364	18 177	315.0%	12.2%
B	Nkonkobe	EC127	171 908	45 149	217 057	171 908	45 149	217 057	81 139	9 823	90 962	41.9%	37 059	5 419	42 478	19.6%	29 647	5 788	35 436	16.3%	147 845	21 031	168 876	77.8%	6 336	10 456	16 792	26.3%	111.0%
B	Nxuba	EC128	56 343	11 143	67 486	56 343	11 143	67 486	17 519	-	17 519	26.0%	7 564	3 670	11 234	16.6%	12 985	1 175	14 161	21.0%	38 069	4 845	42 914	63.6%	8 040	1 488	9 529	72.0%	48.6%
C	Amathole	DC12	1 524 741	511 841	2 036 582	1 524 741	511 841	2 036 582	316 653	44 643	361 296	17.7%	228 071	(427)	227 644	11.2%	276 870	55 123	331 993	16.3%	821 594	99 338	920 933	45.2%	236 491	51 599	288 090	50.6%	15.2%
	Total Amathole		2 460 810	856 684	3 317 494	2 448 893	887 096	3 335 990	589 307	72 398	661 705	19.9%	453 703	29 235	482 938	14.6%	440 431	65 234	505 666	15.2%	1 483 442	166 866	1 650 308	49.5%	373 694	76 513	450 207	56.6%	12.3%
B	Inxuba Yethemba	EC131	185 142	25 728	210 870	185 142	25 728	210 870	91 728	1 664	93 392	44.3%	41 312	986	42 298	20.1%	8 819	-	8 819	4.2%	141 860	2 650	144 510	68.5%	15 647	1 228	16 875	244.9%	(47.7%)
B	Tsolwana	EC132	47 226	20 034	67 260	47 226	20 034	67 260	20 188	1 559	21 748	32.3%	7 194	1 087	8 281	12.3%	14 868	2 110	16 978	25.2%	42 251	4 756	47 007	69.9%	9 091	2 759	11 850	54.6%	43.3%
B	Inkwanca	EC133	42 133	11 278	53 411	38 007	11 443	49 450	16 335	1 285	17 620	33.0%	6 227	3 774	10 002	18.7%	5 535	4 565	10 100	20.4%	28 097	9 624	37 721	76.3%	926	2 030	2 957	56.0%	241.6%
B	Lukhanji	EC134	486 671	105 151	591 822	507 526	84 685	592 210	199 256	4 667	203 923	34.5%	82 393	15 425	97 818	16.5%	93 370	12 181	105 551	17.8%	375 019	32 273	407 293	68.8%	103 764	4 352	108 116	68.5%	(2.4%)
B	Intsika Yethu	EC135	203 790	42 926	246 716	203 790	42 926	246 716	48 217	10 598	58 815	23.8%	46 247	-	46 247	18.7%	3 103	-	3 103	1.3%	97 566	10 598	108 165	43.8%	36 439	2 506	38 946	865.3%	(92.0%)
B	Emalahleni (Ec)	EC136	120 508	23 950	144 459	120 508	23 950	144 459	48 109	978	49 087	34.0%	34 252	1 035	35 287	24.4%	34 459	3 092	37 551	26.0%	116 820	5 106	121 925	84.4%	30 072	888	30 961	79.5%	21.3%
B	Engcobo	EC137	115 430	67 492	182 921	115 430	67 492	182 921	36 780	5 029	41 810	22.9%	22 530	-	22 530	12.3%	28 522	4 959	33 481	18.3%	87 832	9 988	97 820	53.5%	21 911	4 849	26 761	120.4%	25.1%
B	Sakhisizwe	EC138	-	20 284	20 284	-	20 284	20 284	37 647	43	37 691	185.8%	14 424	7 067	21 491	106.0%	21 884	2 110	23 994	118.3%	73 955	9 221	83 176	410.1%	16 664	39	16 703	151.2%	43.7%
C	Chris Hani	DC13	425 341	544 479	969 820	695 791	522 050	1 217 842	360 330	141 796	502 126	51.8%	268 727	177 471	446 198	46.0%	520 128	205 101	725 229	59.6%	1 149 185	524 368	1 673 553	137.4%	240 748	155 794	396 542	102.8%	82.9%
	Total Chris Hani		1 626 242	861 322	2 487 563	1 913 421	818 591	2 732 012	858 590	167 621	1 026 211	41.3%	523 307	206 846	730 153	29.4%	730 688	234 119	964 807	35.3%	2 112 585	608 585	2 721 170	99.6%	475 262	174 446	649 708	98.6%	48.5%
B	Elundini	EC141	176 438	40 568	217 006	166 039	40 568	206 607	55 331	6 572	61 904	28.5%	34 534	12 091	46 625	21.5%	10 098	4 777	14 875	7.2%	99 963	23 441	123 403	59.7%	46 015	6 760	52 775	75.7%	(71.8%)
B	Senqu	EC142	148 167	45 154	193 320	164 676	46 873	211 549	61 120	3 672	64 792	33.5%	40 462	6 159	46 621	24.1%	16 599	8 547	25 146	11.9%	118 181	18 378	136 559	64.6%	32 024	7 350	39 374	79.0%	(36.1%)
B	Maletswai	EC143	128 863	22 307	151 170	128 863	22 037	150 900	41 858	1 858	43 716	28.9%	29 854	752	30 606	20.2%	26 275	6 292	32 567	21.6%	97 987	8 902	106 889	70.8%	27 637	3 106	30 742	73.8%	5.9%
B	Gariep	EC144	100 211	15 221	115 432	99 994	18 337	118 331	13 374	-	13 374	11.6%	11 947	1 247	13 195	11.4%	12 098	4 813	16 911	14.3%	37 420	6 060	43 480	36.7%	9 710	905	10 615	566107.1%	59.3%
C	Joe Gqabi	DC14	282 317	172 465	454 782	282 317	172 465	454 782	73 012	49 632	122 645	27.0%	90 397	26 305	116 702	25.7%	81 985	42 719	124 704	27.4%	245 395	118 656	364 050	80.0%	47 801	16 966	64 767	147.3%	92.5%
	Total Joe Gqabi		835 996	295 715	1 131 711	841 889	300 280	1 142 168	244 696	61 735	306 430	27.1%	207 194	46 555	253 748	22.4%	147 055	67 148	214 204	18.8%	598 945	175 438	774 383	67.8%	163 186	35 087	198 273	108.7%	8.0%
B	Ngquza Hills	EC153	160 864	79 468	240 332	160 864	79 468	240 332	144 675	8 932	153 607	63.9%	45 205	28 922	74 127	30.8%	95 580	2 404	97 984	40.8%	285 461	40 257	325 718	135.5%	-	13 845	13 845	61.8%	607.7%
B	Port St Johns	EC154	77 334	1 545	78 879	77 334	1 545	78 879	33 420	-	33 420	42.4%	27 605	-	27 605	35.0%	958	-	958	1.2%	61 982	-	61 982	78.6%	24 523	2 429	26 952	109.6%	(96.4%)
B	Nyandeni	EC155	145 428	53 710	199 138	152 330	105 073	257 403	55 978	5 562	61 540	30.9%	63 111	6 925	70 036	35.2%	43 549	14 783	58 333	22.7%	162 639	27 270	189 909	73.8%	32 647	16 119	48 766	133.8%	19.6%
B	Mhlontlo	EC156	138 865	42 217	181 083	138 865	42 217	181 083	2 853	6 117	8 969	5.0%	2 134	3 740	5 874	3.2%	26 536	17	26 554	14.7%	31 523	9 874	41 397	22.9%	23 588	5 413	29 001	49.0%	(8.4%)
B	King Sabata Dalindyebo	EC157	651 726	87 757	739 483	710 940	298 822	1 009 762	236 083	19 438	255 522	34.6%	103 761	33 800	137 561	18.6%	122 658	32 621	155 279	15.4%	462 503	85 859	548 362	54.3%	128 650	14 267	142 918	65.0%	8.6%
C	O .R. Tambo	DC15	663 048	767 585	1 430 634	663 048	767 585	1 430 634	266 513	98 040	364 553	25.5%	215 583	155 087	370 670	25.9%	198 235	-	198 235	13.9%	680 332	253 126	933 458	65.2%	157 984	24 597	182 581	56.0%	8.6%
	Total O .R. Tambo		1 837 266	1 032 283	2 869 549	1 903 382	1 294 711	3 198 093	739 523	138 088	877 611	30.6%	457 399	228 474	685 873	23.9%	487 517	49 825	537 342	16.8%	1 684 439	416 387	2 100 826	65.7%	367 392	76 670	444 062	64.7%	21.0%
B	Matatiele	EC441	249 444	179 969	429 413	205 247	157 797	363 044	87 163	9 364	96 528	22.5%	48 268	11 159	59 426	13.8%	48 976	11 979	60 955	16.8%	184 407	32 502	216 909	59.7%	42 238	5 997	48 235	46.4%	26.4%
B	Umzimvubu	EC442	145 148	97 475	242 622	145 148	97 475	242 622	13 387	1 210	14 597	6.0%	19 268	-	19 268	7.9%	100 961	41 989	142 950	58.9%	133 615	43 199	176 815	72.9%	2 760	10 086	12 847	54.0%	1012.7%
B	Mbizana	EC443	121 381	88 875	210 256	121 381	88 875	210 256	70 912	9 152	80 065	38.1%	311 864	-	311 864	148.3%	196 093	13 056	209 149	99.5%	578 869	22 209	601 078	285.9%	38 401	9 489	47 891	45.4%	336.7%
B	Ntabankulu	EC444	69 804	28 964	98 768	69 804	28 964	98 768	29 619	4 169	33 789	34.2%	24 410	1 509	25 919	26.2%	19 744	4 601	24 345	24.6%	73 774	10 279	84 053	85.1%	20 058	2 747	22 804	97.3%	6.8%
C	Alfred Nzo	DC44	361 462	557 307	918 769	361 462	557 307	918 769	11 930	98 610	110 540	12.0%	107 685	111 370	219 055	23.8%	73 695	112 843	186 538	20.3%	193 309	322 824	516 133	56.2%	81 061	82 673	163 734	63.0%	13.9%
	Total Alfred Nzo		947 238	952 590	1 899 828	903 041	930 417	1 833 458	213 012	122 507	335 518	17.7%	511 495	124 038	635 532	33.5%	439 468	184 469	623 937	34.0%	1 163 974	431 013	1 594 988	87.0%	184 518	110 992	295 510	57.8%	111.1%
	Total Eastern Cape		20 796 877	6 264 428	27 061 306	21 282 764	7 147 263	28 430 027	6 955 220	778 936	7 734 156	28.6%	5 138 371	1 112 951	6 251 322	23.1%	5 262 882	916 512	6 179 393	21.7%	17 356 472	2 808 399	20 164 871	70.9%	4 211 360	777 948	4 989 308	70.6%	23.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
	Free State																												
A	Mangaung	MAN	4 374 349	753 667	5 128 016	4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	1 107 367	142 014	1 249 380	24.4%	3 453 367	413 157	3 866 524	75.4%	750 150	121 655	871 806	63.9%	43.3%
	Total Metros		4 374 349	753 667	5 128 016	4 374 349	753 667	5 128 016	1 356 594	116 278	1 472 872	28.7%	989 407	154 866	1 144 272	22.3%	1 107 367	142 014	1 249 380	24.4%	3 453 367	413 157	3 866 524	75.4%	750 150	121 655	871 806	63.9%	43.3%
B	Letsemeng	FS161	102 259	23 881	126 141	105 507	25 545	131 052	36 316	6 555	42 871	34.0%	28 537	4 861	33 398	26.5%	23 570	5 288	28 858	22.0%	88 423	16 704	105 127	80.2%	22 260	5 433	27 693	78.0%	4.2%
B	Kopanong	FS162	193 048	53 330	246 378	193 048	53 330	246 378	70 352	6 723	77 074	31.3%	55 138	3 996	59 134	24.0%	65 543	15 590	81 133	32.9%	191 033	26 309	217 342	88.2%	53 143	9 923	63 065	95.8%	28.6%
B	Mohokare	FS163	89 808	33 126	122 933	89 808	33 126	122 933	35 534	4 433	39 967	32.5%	24 746	11 019	35 764	29.1%	37 935	12 086	50 020	40.7%	98 214	27 537	125 752	102.3%	23 295	9 209	32 504	97.7%	53.9%
B	Naledi (Fs)	FS164	81 891	17 803	99 693	81 891	17 803	99 693	-	-	-	-	3 590	900	4 489	4.5%	3 734	-	3 734	3.7%	7 323	900	8 223	8.2%	10 856	3 256	14 112	104.5%	(73.5%)
C	Xhariep	DC16	66 546	5 120	71 667	73 487	5 561	79 048	18 032	1 726	19 758	27.6%	9 609	430	10 039	14.0%	7 240	62	7 302	9.2%	34 881	2 218	37 099	46.9%	5 511	127	5 638	72.2%	29.5%
	Total Xhariep		533 552	133 260	666 812	543 740	135 364	679 104	160 234	19 437	179 670	26.9%	121 619	21 205	142 824	21.4%	138 021	33 026	171 047	25.2%	419 874	73 668	493 542	72.7%	115 065	27 947	143 013	89.6%	19.6%
B	Masilonyana	FS181	161 885	45 542	207 427	161 885	45 542	207 427	23 909	3 255	27 164	13.1%	23 909	3 915	27 824	13.4%	44 405	10 993	55 398	26.7%	92 224	18 163	110 386	53.2%	18 835	4 967	23 802	40.0%	132.7%
B	Tokologo	FS182	70 884	60 124	131 008	70 884	60 124	131 008	26 562	14 517	41 079	31.4%	45 566	28 044	73 610	56.2%	15 126	30 538	45 664	34.9%	87 254	73 099	160 352	122.4%	22 536	35 763	58 299	83.4%	(21.7%)
B	Tswelopele	FS183	105 154	35 571	140 725	122 145	35 500	157 645	43 995	17 671	61 665	43.8%	30 369	7 670	38 039	27.0%	5 258	7 198	12 455	7.9%	79 621	32 538	112 160	71.1%	5 027	5 209	10 235	61.0%	21.7%
B	Matjhabeng	FS184	1 617 397	246 638	1 864 035	1 617 318	246 627	1 863 945	529 655	62 875	592 530	31.8%	487 843	35 415	523 258	28.1%	454 917	33 455	488 372	26.2%	1 472 415	131 745	1 604 159	86.1%	303 960	38 865	342 824	57.3%	42.5%
B	Nala	FS185	389	66	454	389	55 367	55 756	41 966	5 352	47 318	10415.2%	1 543	4 234	5 777	1271.5%	13 692	-	13 692	24.6%	57 201	9 586	66 787	119.8%	64 176	5 994	70 169	65.5%	(80.5%)
C	Lejweleputswa	DC18	102 752	3 832	106 584	102 802	3 832	106 634	41 532	288	41 820	39.2%	33 743	254	33 997	31.9%	25 721	182	25 903	24.3%	100 996	724	101 720	95.4%	25 223	188	25 411	92.4%	1.9%
	Total Lejweleputswa		2 058 461	391 772	2 450 233	2 075 423	446 992	2 522 414	707 619	103 957	811 576	33.1%	622 973	79 531	702 505	28.7%	559 118	82 366	641 484	25.4%	1 889 710	265 855	2 155 565	85.5%	439 756	90 986	530 742	59.9%	20.9%
B	Setsoto	FS191	339 822	78 757	418 579	339 822	78 757	418 579	147 238	15 611	162 849	38.9%	84 950	14 958	99 908	23.9%	73 680	18 733	92 414	22.1%	305 869	49 302	355 171	84.9%	123 222	13 382	136 604	102.7%	(32.3%)
B	Dihlabeng	FS192	512 250	66 233	578 483	512 250	66 233	578 483	154 728	6 663	161 390	27.9%	135 441	17 578	153 019	26.5%	123 562	32 595	156 157	27.0%	413 731	56 836	470 567	81.3%	153 778	24 212	177 990	81.6%	(12.3%)
B	Nketoana	FS193	203 633	40 984	244 617	214 759	52 048	266 807	71 848	5 655	77 504	31.7%	53 576	5 280	58 857	24.1%	29 034	8 433	37 467	14.0%	154 459	19 368	173 827	65.2%	19 286	6 073	25 359	74.6%	47.7%
B	Maluti-a-Phofung	FS194	1 153 766	394 024	1 547 790	1 590 454	418 068	2 008 522	298 917	42 192	341 109	22.0%	249 663	71 484	321 147	20.7%	223 979	60 362	284 341	14.2%	772 559	174 038	946 597	47.1%	183 250	78 119	261 369	61.9%	8.8%
B	Phumelela	FS195	103 614	85 184	188 798	104 416	85 184	189 601	13 046	10 905	23 951	12.7%	26 309	23 967	50 276	26.6%	32 176	17 293	49 469	26.1%	71 531	52 165	123 696	65.2%	26 015	6 656	32 670	76.6%	51.4%
B	Mantsopa	FS196	178 420	37 404	215 823	178 420	37 404	215 823	25 835	4 899	30 734	14.2%	38 191	2 771	40 961	19.0%	2 133	8 657	10 790	5.0%	66 158	16 327	82 485	38.2%	43 816	2 969	46 785	78.3%	(76.9%)
C	Thabo Mofutsanyana	DC19	84 491	-	84 491	122 092	1 000	123 092	37 085	-	37 085	43.9%	27 622	-	27 622	32.7%	21 132	-	21 132	17.2%	85 839	-	85 839	69.7%	20 798	-	20 798	90.7%	1.6%
	Total Thabo Mofutsanyana		2 575 996	702 586	3 278 582	3 062 214	738 694	3 800 908	748 697	85 925	834 621	25.5%	615 752	136 038	751 790	22.9%	505 697	146 073	651 770	17.1%	1 870 145	368 036	2 238 181	58.9%	570 165	131 410	701 575	73.5%	(7.1%)
B	Moqhaka	FS201	520 373	-	520 373	520 373	-	520 373	168 218	-	168 218	32.3%	144 422	1 615	146 037	28.1%	133 738	-	133 738	25.7%	446 378	1 615	447 993	86.1%	103 269	5 185	108 454	66.5%	23.3%
B	Ngwathe	FS203	416 553	52 191	468 744	411 951	67 854	479 805	147 602	3 793	151 395	32.3%	87 440	10 574	98 014	20.9%	145 957	6 465	152 422	31.8%	380 999	20 833	401 831	83.7%	53 799	15	53 814	75.5%	183.2%
B	Metsimaholo	FS204	682 024	137 902	819 926	680 280	101 977	782 258	175 507	15 078	190 584	23.2%	151 017	24 163	175 180	21.4%	139 360	856	140 216	17.9%	465 884	40 096	505 980	64.7%	121 507	9 657	131 164	61.2%	6.9%
B	Mafube	FS205	133 087	-	133 087	129 683	45 878	175 562	4 901	10 206	15 107	11.4%	32 131	21 809	53 941	40.5%	28 492	6 746	35 239	20.1%	65 525	38 762	104 287	59.4%	46 883	10 142	57 025	87.2%	(38.2%)
C	Fezile Dabi	DC20	145 209	8 036	153 245	145 209	8 036	153 245	59 898	91	59 989	39.1%	47 160	194	47 353	30.9%	35 037	83	35 119	22.9%	142 094	368	142 462	93.0%	5 898	277	6 175	65.2%	468.7%
	Total Fezile Dabi		1 897 246	198 129	2 095 375	1 887 497	223 746	2 111 242	556 125	29 168	585 294	27.9%	462 170	58 355	520 525	24.8%	482 584	14 150	496 734	23.5%	1 500 879	101 674	1 602 553	75.9%	331 356	25 276	356 632	68.4%	39.3%
	Total Free State		11 439 603	2 179 415	13 619 018	11 943 221	2 298 463	14 241 684	3 529 268	354 764	3 884 033	28.5%	2 811 921	449 996	3 261 917	24.0%	2 792 786	417 629	3 210 416	22.5%	9 133 976	1 222 390	10 356 365	72.7%	2 206 492	397 275	2 603 767	67.2%	23.3%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
	Gauteng																												
A	Ekurhuleni Metro	EKU	22 368 169	2 650 708	25 018 877	22 587 094	2 557 739	25 144 833	6 526 120	147 480	6 673 600	26.7%	6 216 775	400 103	6 616 878	26.4%	4 479 713	341 982	4 821 695	19.2%	17 222 608	889 565	18 112 173	72.0%	4 637 996	540 331	5 178 327	74.0%	(6.9%)
A	City Of Johannesburg	JHB	33 414 387	4 261 567	37 675 954	33 563 118	4 547 859	38 110 977	8 961 849	227 416	9 189 265	24.4%	7 705 124	512 824	8 217 948	21.8%	7 650 187	549 044	8 199 231	21.5%	24 317 160	1 289 284	25 606 443	67.2%	6 924 676	614 497	7 539 174	70.1%	8.8%
A	City Of Tshwane	TSH	20 795 035	4 353 047	25 148 081	21 029 151	4 613 868	25 643 019	5 224 464	500 622	5 725 085	22.8%	5 119 513	743 736	5 863 248	23.3%	4 836 733	638 694	5 475 428	21.4%	15 180 710	1 883 051	17 063 761	66.5%	5 358 837	543 055	5 901 892	73.5%	(7.2%)
	Total Metros		76 577 591	11 265 322	87 842 912	77 179 363	11 719 466	88 898 829	20 712 433	875 518	21 587 951	24.6%	19 041 412	1 656 662	20 698 074	23.6%	16 966 633	1 529 720	18 496 353	20.8%	56 720 478	4 061 900	60 782 378	68.4%	16 921 509	1 697 883	18 619 392	72.2%	(0.7%)
B	Emfuleni	GT421	3 619 271	367 489	3 986 760	4 054 789	346 325	4 401 114	1 150 321	5 326	1 155 647	29.0%	996 179	10 040	1 006 219	25.2%	885 835	77 079	962 914	21.9%	3 032 335	92 445	3 124 780	71.0%	702 432	39 437	741 869	69.5%	29.8%
B	Midvaal	GT422	609 637	194 730	804 368	609 637	194 730	804 368	173 328	1 360	174 688	21.7%	156 638	9 691	166 329	20.7%	154 819	3 752	158 572	19.7%	484 786	14 803	499 589	62.1%	152 832	10 503	163 334	80.5%	(2.9%)
B	Lesedi	GT423	510 818	67 664	578 482	516 251	52 610	568 860	112 435	1 518	113 953	19.7%	107 041	2 766	109 807	19.0%	106 561	7 151	113 712	20.0%	326 037	11 435	337 471	59.3%	93 380	6 602	99 982	71.4%	13.7%
C	Sedibeng	DC42	379 326	11 670	390 996	356 392	11 670	368 062	128 890	4 160	133 050	34.0%	84 623	5 732	90 355	23.1%	86 948	1 644	88 592	24.1%	300 460	11 536	311 996	84.8%	82 876	3 173	86 049	75.7%	3.0%
	Total Sedibeng		5 119 052	641 553	5 760 605	5 537 069	605 335	6 142 404	1 564 975	12 364	1 577 339	27.4%	1 344 481	28 229	1 372 710	23.8%	1 234 163	89 627	1 323 789	21.6%	4 143 619	130 219	4 273 837	69.6%	1 031 519	59 715	1 091 235	71.3%	21.3%
B	Mogale City	GT481	1 762 640	382 974	2 145 614	1 700 260	358 511	2 058 771	480 115	19 004	499 119	23.3%	416 961	34 569	451 531	21.0%	430 773	89 503	520 276	25.3%	1 327 849	143 077	1 470 926	71.4%	355 547	33 175	388 722	72.5%	33.8%
B	Randfontein	GT482	794 943	104 969	899 913	794 943	104 969	899 913	197 519	2 658	200 177	22.2%	187 535	9 073	196 608	21.8%	101 667	2 810	104 477	11.6%	486 720	14 541	501 261	55.7%	151 973	5 606	157 580	62.7%	(33.7%)
B	Westonaria	GT483	416 430	79 220	495 650	416 430	79 220	495 650	93 338	6 752	100 090	20.2%	100 564	12 469	113 033	22.8%	61 420	10 961	72 381	14.6%	255 323	30 182	285 504	57.6%	118 901	10 065	128 966	83.0%	(43.9%)
B	Merafong City	GT484	1 170 374	301 346	1 471 720	1 170 374	301 346	1 471 720	261 006	20 047	281 053	19.1%	359 486	91 559	451 045	30.6%	192 004	67 588	259 593	17.6%	812 496	179 194	991 691	67.4%	142 107	27 205	169 312	58.4%	53.3%
C	West Rand	DC48	261 899	-	261 899	261 899	-	261 899	84 896	279	85 175	32.5%	74 491	-	74 491	28.4%	2 333	-	2 333	0.9%	161 719	279	161 998	61.9%	43 674	97	43 771	60.8%	(94.7%)
	Total West Rand		4 406 287	868 510	5 274 797	4 343 906	844 047	5 187 954	1 116 874	48 740	1 165 614	22.1%	1 139 036	147 670	1 286 707	24.4%	788 197	170 862	959 060	18.5%	3 044 107	367 273	3 411 380	65.8%	812 203	76 148	888 351	67.0%	8.0%
	Total Gauteng		86 102 929	12 775 384	98 878 314	87 060 338	13 168 848	100 229 187	23 394 281	936 622	24 330 903	24.6%	21 524 930	1 832 561	23 357 490	23.6%	18 988 993	1 790 209	20 779 202	20.7%	63 908 204	4 559 391	68 467 595	68.3%	18 765 231	1 833 746	20 598 977	71.8%	0.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				Q3 of 2011/12 to Q3 of 2012/13
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Kwazulu-Natal																												
A	eThekwini	ETH	23 662 218	5 308 715	28 970 933	23 873 493	5 316 381	29 189 874	6 159 314	596 821	6 756 135	23.3%	6 355 644	834 910	7 190 554	24.8%	5 839 349	811 787	6 651 136	22.8%	18 354 307	2 243 518	20 597 825	70.6%	5 340 295	687 044	6 027 339	70.3%	10.3%
	Total Metros		23 662 218	5 308 715	28 970 933	23 873 493	5 316 381	29 189 874	6 159 314	596 821	6 756 135	23.3%	6 355 644	834 910	7 190 554	24.8%	5 839 349	811 787	6 651 136	22.8%	18 354 307	2 243 518	20 597 825	70.6%	5 340 295	687 044	6 027 339	70.3%	10.3%
B	Vulamehlo	KZN211	37 602	23 938	61 540	40 040	23 938	63 978	19 822	1 147	20 969	34.1%	12 961	4 514	17 476	28.4%	2 856	-	2 856	4.5%	35 639	5 661	41 301	64.6%	18 407	2 614	21 021	364.3%	(86.4%)
B	Umdoni	KZN212	127 261	27 487	154 749	144 472	39 283	183 755	78 067	2 972	81 039	52.4%	12 094	5 514	17 608	11.4%	10 957	16 819	27 776	15.1%	101 117	25 306	126 422	68.8%	4 167	11 099	15 266	49.8%	81.9%
B	Umzumbe	KZN213	99 559	42 709	142 268	99 559	42 709	142 268	19 225	5 252	24 478	17.2%	17 448	8 015	25 464	17.9%	16 601	6 279	22 880	16.1%	53 275	19 547	72 822	51.2%	16 254	6 228	22 482	60.8%	1.8%
B	uMuziwabantu	KZN214	87 149	23 755	110 903	86 827	28 635	115 461	9 827	3 412	13 239	11.9%	28 331	1 625	29 956	27.0%	30 545	5 867	36 412	31.5%	68 703	10 904	79 607	68.9%	20 811	564	21 375	80.9%	70.3%
B	Ezinqoleni	KZN215	30 904	15 708	46 612	30 885	14 377	45 262	13 901	2 115	16 016	34.4%	4 335	4 075	8 410	18.0%	12 520	1 693	14 213	31.4%	30 756	7 883	38 639	85.4%	10 828	1 318	12 146	81.1%	17.0%
B	Hibiscus Coast	KZN216	578 696	138 497	717 193	581 623	113 348	694 971	181 687	9 985	191 673	26.7%	128 730	7 386	136 115	19.0%	150 145	6 004	156 149	22.5%	460 562	23 375	483 937	69.6%	121 765	20 618	142 383	71.0%	9.7%
C	Ugu	DC21	665 138	324 382	989 521	721 584	282 068	1 003 653	216 360	29 564	245 923	24.9%	201 626	52 722	254 348	25.7%	151 183	36 816	187 998	18.7%	569 168	119 102	688 270	68.6%	186 206	33 740	219 946	61.3%	(14.5%)
	Total Ugu		1 626 310	596 476	2 222 786	1 704 991	544 358	2 249 349	538 888	54 448	593 336	26.7%	405 525	83 851	489 376	22.0%	374 807	73 478	448 285	19.9%	1 319 220	211 778	1 530 997	68.1%	378 440	76 180	454 620	67.0%	(1.4%)
B	uMshwathi	KZN221	84 665	30 160	114 825	136 569	30 160	166 729	43 603	4 104	47 706	41.5%	34 181	5 713	39 894	34.7%	37 254	1 741	38 995	23.4%	115 037	11 558	126 595	75.9%	26 448	5 207	31 654	81.7%	23.2%
B	uMngeni	KZN222	223 633	16 190	239 823	230 582	21 605	252 187	60 812	3 904	64 717	27.0%	37 717	2 843	40 561	16.9%	57 164	4 127	61 291	24.3%	155 694	10 875	166 568	66.0%	48 910	4 141	53 052	67.7%	15.5%
B	Mpofana	KZN223	98 936	13 438	112 374	97 575	14 738	112 313	25 164	1 360	26 524	23.6%	13 552	3 270	16 821	15.0%	23 609	12	23 621	21.0%	62 325	4 641	66 966	59.6%	25 683	-	25 683	66.1%	(8.0%)
B	Impendle	KZN224	54 227	21 692	75 919	54 227	21 692	75 919	548	3 396	3 944	5.2%	765	1 654	2 419	3.2%	6 532	3 076	9 608	12.7%	7 845	8 126	15 971	21.0%	10 140	1 855	11 995	62.5%	(19.9%)
B	Msunduzi	KZN225	2 987 790	230 014	3 217 804	3 114 809	309 756	3 424 565	835 728	9 776	845 504	26.3%	832 561	36 710	869 270	27.0%	692 525	48 798	741 322	21.6%	2 360 813	95 283	2 456 096	71.7%	562 242	29 083	591 325	60.7%	25.4%
B	Mkhambathini	KZN226	48 404	14 871	63 275	48 404	14 871	63 275	4 698	-	4 698	7.4%	12 677	1 337	14 014	22.1%	17 434	1 809	19 244	30.4%	34 809	3 147	37 955	60.0%	10 670	3 464	14 134	77.9%	36.2%
B	Richmond	KZN227	45 803	20 391	66 194	52 152	31 231	83 383	15 766	2 744	18 510	28.0%	19 164	6 329	25 493	38.5%	11 711	3 480	15 191	18.2%	46 642	12 553	59 194	71.0%	11 178	1 098	12 276	69.6%	23.7%
C	uMgungundlovu	DC22	447 247	412 000	859 247	535 079	136 379	671 458	167 184	16 551	183 734	21.4%	132 202	50 312	182 514	21.2%	140 880	20 034	160 914	24.0%	440 266	86 896	527 162	78.5%	8 137	18 386	26 523	63.8%	506.7%
	Total uMgungundlovu		3 990 705	758 756	4 749 461	4 269 396	580 432	4 849 828	1 153 502	41 833	1 195 336	25.2%	1 082 818	108 168	1 190 986	25.1%	987 110	83 077	1 070 187	22.1%	3 223 430	233 078	3 456 509	71.3%	703 407	63 234	766 641	62.5%	39.6%
B	Emnambithi/Ladysmith	KZN232	564 730	89 649	654 379	521 985	112 856	634 841	235 587	7 735	243 322	37.2%	56 362	16 201	72 563	11.1%	117 765	17 998	135 764	21.4%	409 714	41 934	451 648	71.1%	81 409	13 966	95 376	73.0%	42.3%
B	Indaka	KZN233	64 136	47 569	111 705	70 473	47 569	118 042	28 905	5 330	34 235	30.6%	18 969	799	19 769	17.7%	17 740	1 855	19 594	16.6%	65 614	7 983	73 598	62.3%	18 123	-	18 123	118.1%	8.1%
B	Umtshezi	KZN234	270 938	24 409	295 347	260 382	43 927	304 309	78 326	5 024	83 350	28.2%	65 201	7 533	72 734	24.6%	51 503	5 558	57 062	18.8%	195 030	18 116	213 145	70.0%	61 447	3 548	64 994	70.3%	(12.2%)
B	Okhahlamba	KZN235	93 312	52 840	146 152	91 865	76 439	168 304	36 021	4 216	40 237	27.5%	29 352	12 757	42 109	28.8%	29 836	7 022	36 858	21.9%	95 209	23 995	119 204	70.8%	22 053	4 815	26 869	71.7%	37.2%
B	Imbabazane	KZN236	76 956	41 468	118 424	75 861	41 468	117 329	34 128	-	34 128	28.8%	17 882	-	17 882	15.1%	2 755	-	2 755	2.3%	54 765	-	54 765	46.7%	24 408	-	24 408	95.8%	(88.7%)
C	Uthukela	DC23	422 749	210 208	632 957	427 396	210 208	637 604	70 487	2 174	72 662	11.5%	130 086	126	130 212	20.6%	106 768	-	106 768	16.7%	307 341	2 300	309 642	48.6%	94 208	31 035	125 242	84.7%	(14.8%)
	Total Uthukela		1 492 822	466 143	1 958 965	1 447 961	532 468	1 980 429	483 454	24 479	507 933	25.9%	317 852	37 417	355 269	18.1%	326 367	32 433	358 800	18.1%	1 127 674	94 329	1 222 002	61.7%	301 648	53 364	355 012	79.4%	1.1%
B	Endumeni	KZN241	197 868	28 243	226 111	199 423	28 242	227 665	60 119	307	60 427	26.7%	49 255	3 059	52 314	23.1%	47 846	3 896	51 742	22.7%	157 220	7 262	164 483	72.2%	41 971	2 774	44 744	71.6%	15.6%
B	Nquthu	KZN242	118 275	47 198	165 473	118 275	47 198	165 473	35 341	9 048	44 389	26.8%	26 736	19 248	45 984	27.8%	47 278	8 032	55 310	33.4%	109 355	36 328	145 683	88.0%	20 709	9 438	30 148	70.7%	83.5%
B	Msinga	KZN244	77 136	31 065	108 201	92 257	31 065	123 322	195	4 517	4 712	4.4%	399	5 214	5 612	5.2%	-	5 455	5 455	4.4%	594	15 185	15 779	12.8%	141	8 744	8 884	40.5%	(38.6%)
B	Umvoti	KZN245	125 994	48 108	174 101	155 407	48 108	203 515	45 652	239	45 891	26.4%	42 241	3 160	45 401	26.1%	33 014	1 589	34 603	17.0%	120 907	4 988	125 895	61.9%	32 751	1 774	34 525	72.5%	0.2%
C	Umzinyathi	DC24	224 570	231 740	456 310	229 058	222 302	451 360	107 282	76 107	183 389	40.2%	78 368	85 557	163 924	35.9%	188 943	57 949	246 891	54.7%	374 593	219 612	594 205	131.6%	147 955	83 538	231 492	179.9%	6.7%
	Total Umzinyathi		743 842	386 354	1 130 196	794 420	376 914	1 171 335	248 589	90 218	338 807	30.0%	196 998	116 238	313 236	27.7%	317 081	76 920	394 001	33.6%	762 669	283 375	1 046 044	89.3%	243 527	106 267	349 794	101.7%	12.6%
B	Newcastle	KZN252	1 326 738	305 418	1 632 156	1 404 748	331 203	1 735 951	381 265	23 663	404 928	24.8%	360 461	49 626	410 088	25.1%	339 331	25 033	364 364	21.0%	1 081 058	98 322	1 179 380	67.9%	302 268	24 966	327 234	64.1%	11.3%
B	eMadlangeni	KZN253	42 990	12 421	55 411	55 591	13 821	69 412	12 740	54	12 795	23.1%	10 749	28	10 778	19.5%	9 985	2 362	12 347	17.8%	33 475	2 444	35 919	51.7%	3 358	-	3 358	45.7%	267.7%
B	Dannhauser	KZN254	62 993	37 140	100 133	85 768	171 020	256 788	27 424	-	27 424	27.4%	15 958	3 259	19 217	19.2%	33 539	7 150	40 688	15.8%	76 920	10 409	87 329	34.0%	14 496	5 917	20 413	82.7%	99.3%
C	Amajuba	DC25	131 679	74 318	205 997	134 193	96 252	230 446	53 312	3 268	56 580	27.5%	33 031	16 097	49 128	23.8%	30 300	14 521	44 822	19.4%	116 643	33 887	150 530	65.3%	5 993	-	5 993	41.3%	647.9%
	Total Amajuba		1 564 400	429 297	1 993 698	1 680 301	612 296	2 292 597	474 741	26 986	501 727	25.2%	420 199	69 011	489 211	24.5%	413 155	49 065	462 220	20.2%	1 308 096	145 062	1 453 158	63.4%	326 115	30 883	356 998	62.2%	29.5%
B	eDumbe	KZN261	75 865	15 462	91 327	75 865	-	75 865	32 558	-	32 558	35.6%	16 019	449	16 469	18.0%	33 769	917	34 686	45.7%	82 346	1 366	83 712	110.3%	20 702	-	20 702	165.6%	67.5%
B	uPhongolo	KZN262	111 126	31 657	142 784	113 639	39 401	153 040	36 218	1 646	37 864	26.5%	28 378	8 064	36 442	25.5%	29 974	6 533	36 507	23.9%	94 570	16 244	110 814	72.4%	28 267	-	28 267	81.2%	29.2%
B	Abaqulusi	KZN263	368 206	37 204	405 410	378 806	2 890	381 696	94 814	5 231	100 045	24.7%	79 722	4 028	83 750	20.7%	86 061	4 484	90 545	23.7%	260 597	13 743	274 340	71.9%	76 830	15 727	92 557	71.0%	(2.2%)
B	Nongoma	KZN265	109 415	97 369	206 784	90 647	81 318	171 966	34 552	8 107	42 659	20.6%	27 658	18 129	45 787	22.1%	27 844	10 101	37 945	22.1%	90 054	36 337	126 391	73.5%	63 374	10 118	73 492	115.5%	(48.4%)
B	Ulundi	KZN266	173 236	34 700	207 936	103 883	34 762	138 645	27 952	5 672	33 623	16.2%	19 675	9 606	29 281	14.1%	10 025	4 817	14 842	10.7%	57 652	20 095	77 747	56.1%	68 783	1 745	70 528	86.8%	(79.0%)
C	Zululand	DC26	397 489	426 935	824 424	414 208	435 580	849 788	137 938	44 166	182 103	22.1%	106 231	97 010	203 241	24.7%	101 257	69 193	170 450	20.1%	345 426	210 369	555 794	65.4%	87 149	38 683	125 832	71.9%	35.5%
	Total Zululand		1 235 336	643 328	1 878 664	1 177 048	593 952	1 771 000	364 031	64 822	428 853	22.8%	277 683	137 286	414 969	22.1%	288 930	96 046	384 976	21.7%	930 644	298 154	1 228 798	69.4%	345 105	66 273	411 378	82.7%	(6.4%)
B	Umhlabuyalingana	KZN271	81 906	55 979	137 885	78 536	55 979	134 515	30 336	5 957	36 294	26.3%	21 800	18 921	40 721	29.5%	17 923	1 030	18 953	14.1%	70 059	25 908	95 967	71.3%	16 571	8 628	25 198	62.6%	(24.8%)
B	Jozini	KZN272	88 654	43 715	132 369	104 239	58 784	163 023	39 212	9 304	48 516	36.7%	26 230	9 715	35 945	27.2%	21 977	6 331	28 309	17.4%	87 420	25 350	112 770	69.2%	22 218	-	22 218	942.3%	27.4%
B	The Big 5 False Bay	KZN273	25 711	11 202	36 913	24 470	11 202	35 672	9 171	2 113	11 284	30.6%	5 108	1 034	6 142	16.6%	5 362	1 822	7 184	20.1%	19 641	4 969	24 610	69.0%	4 696	-	4 696	25.4%	53.0%
B	Hlabisa	KZN274	35 938	150	36 088	46 075	150	46 225	11 454	203	11 657	32.3%	5 736	2 708	8 445	23.4%	6 962	6 275	13 237	28.6%	24 153	9 186	33 339	72.1%	11 348	1 093	12 441	60.2%	6.4%
B	Mtubatuba	KZN275	83 158	30 858	114 016	88 354	30 858	119 212	39 394	5 132	44 527	39.1%	36 852	6 404	43 255	37.9%	25 964	3 177	29 141	24.4%	102 210	14 713	116 923	98.1%	21 200	-	21 200	77.7%	37.5%
C	Umkhanyakude	DC27	251 312	215 490	466 802	292 226	299 792	592 018	81 518	21 955	103 473	22.2%	57 124	68 114	125 238	26.8%	62 700	48 780	111 480	18.8%	201 342	138 850	340 191	57.5%	90 857	18 030	108 887	65.5%	2.4%
	Total Umkhanyakude		566 679	357 394	924 073	633 900	456 765	1 090 665	211 086	44 665	255 751	27.7%	152 851	106 896	259 747	28.1%	140 888	67 415	208 303	19.1%	504 825	218 976	723 801	66.4%	166 890	27 750	194 640	72.3%	7.0%
B	Mfolozi	KZN281	55 859	20 958	76 817	55 859	20 958	76 817	22 784	823	23 606	30.7%	17 479	1 770	19 249	25.1%	1 951	1 247	3 198	4.2%	42 214	3 840	46 054	60.0%	12 770	-	12 770	84.5%	(75.0%)
B	uMhlathuze	KZN282	1 838 068	206 483	2 044 551	1 876 526	233 547	2 110 073	571 924	15 938	587 863	28.8%	474 016	30 824	504 840	24.7%	411 757	15 446	427 203	20.2%	1 457 698	62 209	1 519 906	72.0%	451 533	28 692	480 225	72.6%	(11.0%)
B	Ntambanana	KZN283	59 321	18 548	77 869	61 993	11 343	73 336	16 713	1 336	18 049	23.2%	16 674	3 372	20 046	25.7%	12 254	2 482	14 736	20.1%	45 640	7 190	52 830	72.0%	75	2 320	2 395	32.1%	515.3%
B	uMlalazi	KZN284	194 897	51 414	246 312	201 325	49 710	251 035	67 249	9 030	76 279	31.0%	49 262	5 799	55 061	22.4%	23 570	3 691	27 261	10.9%	140 081	18 520	158 601	63.2%	33 926	7 049	40 975	67.7%	(33.5%)
B	Mthonjaneni	KZN285	60 454	61 835	122 289	61 184	62 215	123 399	21 873	14 272	36 145	29.6%	24 547	7 778	32 325	26.4%	18 043	2 010	20 053	16.3%	64 463	24 060	88 523	71.7%	14 176	4 922	19 098	48.5%	5.0%
B	Nkandla	KZN286	91 319	19 997	111 316	91 319	26 770	118 089	32 414	11 715	44 129	39.6%	2 547	1 277	3 824	3.4%	40 072	10 061	50 133	42.5%	75 034	23 053	98 087	83.1%	23 829	11 015	34 844	96.3%	43.9%
C	uThungulu	DC28	486 510	236 926	723 436	581 949	322 809	904 758	165 926	19 268	185 195	25.6%	106 682	28 259	134 941	18.7%	149 344	33 597	182 942	20.2%	421 952	81 125	503 077	55.6%	99 871	33 304	133 175	51.2%	37.4%
	Total uThungulu		2 786 428	616 162	3 402 589	2 930 155	727 352	3 657 507	898 883	72 383	971 266	28.5%	691 206	79 079	770 285	22.6%	656 992	68 535	725 527	19.8%	2 247 081	219 997	2 467 078	67.5%	636 180	87 302	723 482	65.6%	0.3%
B	Mandeni	KZN291	131 700	43 458	175 158	134 700	43 458	178 158	41 969	4 185	46 154	26.3%	15 442	12 298	27 739	15.8%	48 850	4 087	52 937	29.7%	106 261	20 570	126 831	71.2%	37 996	10 356	48 353	61.0%	9.5%
B	KwaDukuza	KZN292	932 386	444 416	1 376 803	936 937	314 826	1 251 762	225 973	8 533	234 507	17.0%	240 582	16 775	257 357	18.7%	226 611	8 119	234 730	18.8%	693 166	33 427	726 593	58.0%	199 605	8 971	208 576	63.4%	12.5%
B	Ndwedwe	KZN293	74 517	33 961	108 478	108 712	33 961	142 673	3 299	1 393	4 692	4.3%	25 619	2 854	28 472	26.2%	16 409	7 613	24 022	16.8%	45 326	11 860	57 186	40.1%	3 859	5 766	9 625	30.9%	149.6%
B	Maphumulo	KZN294	65 285	39 360	104 644	67 973	40 625	108 597	25 749	9 322	35 071	33.5%	22 806	9 343	32 149	30.7%	17 406	2 950	20 356	18.7%	65 961	21 615	87 576	80.6%	12 894	1 587	14 481	55.6%	40.6%
C	iLembe	DC29	428 563	262 933	691 496	443 318	299 285	742 603	129 411	41 106	170 518	24.7%	113 250	59 158	172 409	24.9%	106 396	30 087	136 483	18.4%	349 058	130 352	479 410	64.6%	135 589	37 020	172 610	65.4%	(20.9%)
	Total iLembe		1 632 451	824 128	2 456 579	1 691 640	732 154	2 423 794	426 401	64 541	490 942	20.0%	417 698	100 428	518 126	21.1%	415 672	52 856	468 528	19.3%	1 259 772	217 825	1 477 596	61.0%	389 944	63 701	453 644	61.9%	3.3%
B	Ingwe	KZN431	61 615	60 055	121 670	96 408	60 055	156 463	27 862	9 505	37 367	30.7%	20 335	9 919	30 254	24.9%	15 490	6 475	21 965	14.0%	63 686	25 899	89 586	57.3%	15 794	4 814	20 607	63.9%	6.6%
B	Kwa Sani	KZN432	34 940	10 577	45 517	40 846	4 792	45 638	6 557	42	6 599	14.5%	9 368	335	9 704	21.3%	8 229	1 077	9 306	20.4%	24 154	1 455	25 609	56.1%	12 092	307	12 398	65.3%	(24.9%)
B	Greater Kokstad	KZN433	249 721	86 876	336 597	272 934	82 876	355 810	156 053	4 157	160 210	47.6%	9 345	14 901	24 245	7.2%	53 095	14 929	68 023	19.1%	218 492	33 986	252 478	71.0%	89 233	24 611	113 844	78.4%	(40.2%)
B	Ubuhlebezwe	KZN434	79 167	39 047	118 214	66 663	39 047	105 711	31 743	1 458	33 201	28.1%	19 310	6 500	25 810	21.8%	16 630	3 842	20 472	19.4%	67 683	11 800	79 483	75.2%	17 270	7 815	25 085	84.1%	(18.4%)
B	Umzimkhulu	KZN435	115 597	56 218	171 815	115 594	85 789	201 383	46 585	20 307	66 892	38.9%	28 458	8 545	37 002	21.5%	33 915	16 977	50 893	25.3%	108 958	45 829	154 787	76.9%	24 630	14 620	39 250	72.7%	29.7%
C	Sisonke	DC43	276 679	209 375	486 054	274 410	186 532	460 942	104 700	25 039	129 739	26.7%	74 598	43 863	118 461	24.4%	61 087	24 763	85 850	18.6%	240 385	93 664	334 049	72.5%	66 306	23 041	89 347	64.9%	(3.9%)
	Total Sisonke		817 719	462 148	1 279 867	866 855	459 091	1 325 946	373 500	60 507	434 007	33.9%	161 413	84 063	245 476	19.2%	188 445	68 063	256 509	19.3%	723 358	212 633	935 992	70.6%	225 325	75 207	300 532	70.8%	(14.6%)
	Total Kwazulu-Natal		40 118 910	10 848 901	50 967 811	41 070 159	10 932 164	52 002 322	11 332 390	1 141 703	12 474 093	24.5%	10 479 888	1 757 347	12 237 235	24.0%	9 948 797	1 479 675	11 428 473	22.0%	31 761 075	4 378 725	36 139 801	69.5%	9 056 874	1 337 206	10 394 080	69.7%	10.0%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
	Limpopo																												
B	Greater Giyani	LIM331	182 986	73 555	256 541	182 986	73 555	256 541	71 997	364	72 361	28.2%	58 261	3 470	61 732	24.1%	48 457	10 446	58 903	23.0%	178 715	14 281	192 996	75.2%	42 040	4 496	46 536	72.7%	26.6%
B	Greater Letaba	LIM332	198 866	99 992	298 858	198 866	99 992	298 858	62 199	15 531	77 730	26.0%	53 437	10 663	64 100	21.4%	40 081	14 243	54 324	18.2%	155 716	40 437	196 153	65.6%	39 057	10 857	49 913	71.5%	8.8%
B	Greater Tzaneen	LIM333	697 686	118 655	816 341	697 760	115 591	813 351	224 036	8 290	232 326	28.5%	179 318	9 961	189 278	23.2%	119 435	11 761	131 196	16.1%	522 789	30 012	552 800	68.0%	165 934	12 830	178 764	82.8%	(26.6%)
B	Ba-Phalaborwa	LIM334	316 623	54 117	370 740	316 623	54 117	370 740	69 183	7 030	76 214	20.6%	76 429	7 524	83 953	22.6%	65 476	11 546	77 022	20.8%	211 089	26 100	237 190	64.0%	84 099	5 707	89 806	69.7%	(14.2%)
B	Maruleng	LIM335	106 938	47 890	154 828	106 938	47 890	154 828	28 375	10 751	39 126	25.3%	23 820	4 618	28 438	18.4%	19 409	10 673	30 083	19.4%	71 604	26 043	97 647	63.1%	20 095	11 570	31 666	67.9%	(5.0%)
C	Mopani	DC33	648 305	294 860	943 165	648 305	294 860	943 165	23 094	33 868	56 963	6.0%	199 542	27 540	227 082	24.1%	220 576	93 719	314 295	33.3%	443 212	155 127	598 339	63.4%	165 989	18 250	184 239	25.8%	70.6%
	Total Mopani		2 151 403	689 070	2 840 473	2 151 477	686 006	2 837 483	478 884	75 836	554 719	19.5%	590 808	63 776	654 583	23.0%	513 434	152 389	665 823	23.5%	1 583 126	292 000	1 875 125	66.1%	517 213	63 710	580 923	49.3%	14.6%
B	Musina	LIM341	156 650	14 604	171 254	156 650	14 604	171 254	56 703	-	56 703	33.1%	35 352	1 508	36 860	21.5%	33 314	2 089	35 403	20.7%	125 369	3 597	128 966	75.3%	36 153	-	36 153	77.6%	(2.1%)
B	Mutale	LIM342	66 057	18 543	84 600	66 057	18 543	84 600	19 106	10 409	29 515	34.9%	2 965	5 320	8 286	9.8%	11 991	3 557	15 548	18.4%	34 062	19 286	53 349	63.1%	13 041	1 200	14 240	153.1%	9.2%
B	Thulamela	LIM343	615 602	206 783	822 385	629 666	189 930	819 596	188 979	28 472	217 451	26.4%	128 457	30 350	158 807	19.3%	100 768	14 884	115 651	14.1%	418 204	73 705	491 909	60.0%	87 840	17 848	105 688	62.6%	9.4%
B	Makhado	LIM344	582 885	123 193	706 079	582 885	123 193	706 079	173 330	97 810	271 140	38.4%	158 822	13 645	172 467	24.4%	132 345	9 084	141 429	20.0%	464 497	120 540	585 036	82.9%	130 422	5 763	136 185	49.6%	3.9%
C	Vhembe	DC34	730 650	567 809	1 298 458	730 650	567 809	1 298 458	124 555	71 674	196 229	15.1%	300 954	84 800	385 753	29.7%	117 665	58 569	176 234	13.6%	543 173	215 043	758 216	58.4%	131 374	94 470	225 844	62.3%	(22.0%)
	Total Vhembe		2 151 844	930 932	3 082 776	2 165 908	914 079	3 079 987	562 673	208 365	771 038	25.0%	626 550	135 622	762 172	24.7%	396 082	88 184	484 266	15.7%	1 585 305	432 171	2 017 477	65.5%	398 829	119 281	518 110	60.5%	(6.5%)
B	Blouberg	LIM351	130 576	40 950	171 526	130 576	40 950	171 526	62 343	4 012	66 355	38.7%	53 753	4 139	57 893	33.8%	28 327	10 161	38 489	22.4%	144 424	18 312	162 736	94.9%	20 078	10 440	30 518	66.9%	26.1%
B	Aganang	LIM352	75 867	41 744	117 611	75 867	41 744	117 611	31 394	745	32 139	27.3%	26 637	4 037	30 674	26.1%	1 759	13 288	15 048	12.8%	59 790	18 071	77 861	66.2%	21 257	5 754	27 012	97.4%	(44.3%)
B	Molemole	LIM353	122 098	53 011	175 109	122 098	53 011	175 109	37 341	4 484	41 825	23.9%	29 419	11 721	41 140	23.5%	5 113	221	5 334	3.0%	71 872	16 426	88 299	50.4%	20 645	900	21 545	51.1%	(75.2%)
B	Polokwane	LIM354	1 767 633	485 070	2 252 703	1 767 633	485 070	2 252 703	459 304	84 938	544 242	24.2%	409 398	93 008	502 406	22.3%	459 616	55 075	514 691	22.8%	1 328 318	233 021	1 561 339	69.3%	370 115	41 824	411 939	62.8%	24.9%
B	Lepelle-Nkumpi	LIM355	206 532	120 104	326 636	206 532	120 104	326 636	72 996	19 014	92 010	28.2%	736	9 049	9 786	3.0%	-	16 527	16 527	5.1%	73 732	44 591	118 323	36.2%	72 010	4 717	76 727	66.3%	(78.5%)
C	Capricorn	DC35	456 080	276 464	732 544	456 080	276 464	732 544	147 451	22 490	169 941	23.2%	121 221	70 303	191 524	26.1%	131 965	46 730	178 694	24.4%	400 636	139 522	540 159	73.7%	109 470	23 108	132 578	63.6%	34.8%
	Total Capricorn		2 758 786	1 017 343	3 776 129	2 758 786	1 017 343	3 776 129	810 829	135 683	946 512	25.1%	641 165	192 258	833 422	22.1%	626 779	142 002	768 782	20.4%	2 078 773	469 943	2 548 716	67.5%	613 574	86 745	700 319	63.7%	9.8%
B	Thabazimbi	LIM361	233 966	166 855	400 821	233 966	166 855	400 821	18 288	60	18 348	4.6%	-	-	-	-	-	-	-	-	18 288	60	18 348	4.6%	8 942	202	9 144	26.4%	(100.0%)
B	Lephalale	LIM362	356 744	76 874	433 618	356 744	76 874	433 618	95 929	2 838	98 767	22.8%	58 642	7 038	65 680	15.1%	41 097	4 817	45 914	10.6%	195 668	14 692	210 361	48.5%	59 061	9 640	68 701	67.4%	(33.2%)
B	Mookgopong	LIM364	108 734	26 791	135 525	108 734	26 791	135 525	24 680	1 707	26 387	19.5%	28 225	5 382	33 607	24.8%	25 811	4 595	30 405	22.4%	78 716	11 683	90 399	66.7%	25 285	333	25 618	53.3%	18.7%
B	Modimolle	LIM365	194 982	65 430	260 412	194 982	61 238	256 220	64 115	10 128	74 243	28.5%	56 850	4 937	61 787	23.7%	47 592	5 671	53 263	20.8%	168 558	20 735	189 293	73.9%	46 456	3 418	49 874	73.7%	6.8%
B	Bela Bela	LIM366	213 271	25 892	239 163	213 271	25 892	239 163	64 485	1 585	66 070	27.6%	54 415	4 342	58 757	24.6%	45 357	914	46 271	19.3%	164 257	6 841	171 098	71.5%	47 598	3 518	51 116	70.6%	(9.5%)
B	Mogalakwena	LIM367	569 606	255 484	825 090	569 606	255 484	825 090	193 480	29 402	222 883	27.0%	158 789	28 036	186 825	22.6%	63 424	72 791	136 215	16.5%	415 693	130 230	545 923	66.2%	131 558	35 084	166 642	67.6%	(18.3%)
C	Waterberg	DC36	109 870	6 812	116 682	109 870	20 209	130 079	39 918	106	40 024	34.3%	31 878	1 173	33 051	28.3%	25 320	2 911	28 231	21.7%	97 116	4 190	101 306	77.9%	28 884	3 604	32 488	84.4%	(13.1%)
	Total Waterberg		1 787 173	624 138	2 411 311	1 787 173	633 343	2 420 516	500 896	45 825	546 721	22.7%	388 800	50 907	439 707	18.2%	248 601	91 698	340 300	14.1%	1 138 297	188 430	1 326 727	54.8%	347 785	55 799	403 584	60.9%	(15.7%)
B	Ephraim Mogale	LIM471	159 463	46 795	206 258	159 463	46 795	206 258	38 319	1 273	39 592	19.2%	39 259	7 814	47 073	22.8%	36 800	4 276	41 076	19.9%	114 379	13 363	127 742	61.9%	24 364	1 364	25 728	66.9%	59.7%
B	Elias Motsoaledi	LIM472	243 709	57 412	301 121	243 709	57 412	301 121	82 274	3 425	85 699	28.5%	71 493	16 197	87 690	29.1%	61 205	8 380	69 585	23.1%	214 971	28 003	242 974	80.7%	64 546	24 464	89 010	100.3%	(21.8%)
B	Makhuduthamaga	LIM473	214 279	105 314	319 593	214 279	105 314	319 593	71 129	6 398	77 527	24.3%	105 745	11 615	117 360	36.7%	46 262	8 168	54 430	17.0%	223 135	26 181	249 317	78.0%	42 336	14 269	56 605	72.1%	(3.8%)
B	Fetakgomo	LIM474	61 167	22 133	83 300	64 757	26 518	91 275	23 767	3 046	26 813	32.2%	19 656	5 298	24 954	30.0%	15 478	3 696	19 175	21.0%	58 902	12 040	70 941	77.7%	14 147	1 257	15 404	77.0%	24.5%
B	Greater Tubatse	LIM475	-	51 200	51 200	-	51 200	51 200	116 223	-	116 223	227.0%	18 143	3 136	21 279	41.6%	61 161	201	61 361	119.8%	195 527	3 336	198 864	388.4%	5 781	-	5 781	72.6%	961.4%
C	Sekhukhune	DC47	454 560	819 082	1 273 642	454 560	819 082	1 273 642	147 947	40 538	188 485	14.8%	138 872	101 708	240 580	18.9%	98 792	89 845	188 637	14.8%	385 612	232 091	617 703	48.5%	182 832	38 363	221 195	46.5%	(14.7%)
	Total Sekhukhune		1 133 179	1 101 935	2 235 114	1 136 768	1 106 321	2 243 089	479 660	54 680	534 340	23.9%	393 168	145 768	538 936	24.1%	319 698	114 566	434 264	19.4%	1 192 526	315 014	1 507 540	67.2%	334 006	79 717	413 723	64.6%	5.0%
	Total Limpopo		9 982 386	4 363 418	14 345 804	10 000 114	4 357 092	14 357 206	2 832 942	520 390	3 353 331	23.4%	2 640 490	588 331	3 228 821	22.5%	2 104 595	588 839	2 693 434	18.8%	7 578 027	1 697 559	9 275 586	64.6%	2 211 407	405 252	2 616 659	59.1%	2.9%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
	Mpumalanga																												
B	Albert Luthuli	MP301	246 744	132 916	379 660	234 647	132 916	367 563	110 072	25 023	135 095	35.6%	79 286	32 038	111 324	29.3%	65 989	32 543	98 532	26.8%	255 347	89 603	344 950	93.8%	58 503	-	58 503	55.3%	68.4%
B	Msukaligwa	MP302	436 079	81 862	517 941	398 466	81 862	480 328	119 326	1 439	120 765	23.3%	94 202	7 596	101 798	19.7%	104 956	1 076	106 032	22.1%	318 484	10 110	328 594	68.4%	82 316	-	82 316	96.3%	28.8%
B	Mkhondo	MP303	270 204	96 747	366 951	270 204	96 747	366 951	77 929	938	78 867	21.5%	38 575	1 582	40 157	10.9%	74 675	2 392	77 067	21.0%	191 179	4 912	196 091	53.4%	54 865	3 527	58 392	62.9%	32.0%
B	Pixley Ka Seme (MP)	MP304	196 481	32 237	228 718	196 481	32 237	228 718	62 420	123	62 543	27.3%	30 060	2 355	32 414	14.2%	51 871	-	51 871	22.7%	144 351	2 477	146 828	64.2%	28 563	-	28 563	-	81.6%
B	Lekwa	MP305	417 686	56 847	474 533	417 686	56 847	474 533	105 260	11 061	116 321	24.5%	96 678	7 380	104 059	21.9%	83 104	1 683	84 787	17.9%	285 042	20 125	305 167	64.3%	54 116	847	54 963	54.9%	54.3%
B	Dipaleseng	MP306	156 720	43 091	199 812	156 720	43 091	199 812	22 495	4 333	26 828	13.4%	61 725	3 217	64 943	32.5%	76 904	-	76 904	38.5%	161 124	7 550	168 674	84.4%	199 506	3 268	202 775	255.6%	(62.1%)
B	Govan Mbeki	MP307	1 202 985	261 809	1 464 794	1 202 985	261 809	1 464 794	314 234	14 113	328 346	22.4%	226 146	17 961	244 107	16.7%	151 426	24 716	176 142	12.0%	691 805	56 790	748 595	51.1%	330 200	12 005	342 205	85.0%	(48.5%)
C	Gert Sibande	DC30	359 503	32 000	391 503	328 127	32 000	360 127	109 317	1 811	111 128	28.4%	86 522	4 383	90 905	23.2%	74 513	1 715	76 228	21.2%	270 352	7 909	278 261	77.3%	86 148	3 435	89 583	75.3%	(14.9%)
	Total Gert Sibande		3 286 402	737 510	4 023 912	3 205 315	737 510	3 942 825	921 054	58 839	979 892	24.4%	713 194	76 512	789 706	19.6%	683 437	64 125	747 562	19.0%	2 317 685	199 476	2 517 161	63.8%	894 216	23 082	917 298	85.5%	(18.5%)
B	Victor Khanye	MP311	260 114	-	260 114	260 114	-	260 114	74 706	1 083	75 788	29.1%	57 514	9 462	66 977	25.7%	76 041	34 888	110 928	42.6%	208 260	45 433	253 693	97.5%	63 969	12 516	76 485	78.5%	45.0%
B	Emalahleni (Mp)	MP312	1 401 968	149 380	1 551 348	1 401 968	149 380	1 551 348	406 128	6 741	412 870	26.6%	267 536	1 979	269 516	17.4%	348 571	7 454	356 025	22.9%	1 022 236	16 174	1 038 410	66.9%	296 805	7 066	303 871	-	17.2%
B	Steve Tshwete	MP313	967 102	195 689	1 162 791	975 646	292 734	1 268 380	265 266	23 402	288 668	24.8%	247 703	59 386	307 089	26.4%	237 653	28 339	265 992	21.0%	750 622	111 128	861 749	67.9%	210 196	31 769	241 966	62.3%	9.9%
B	Emakhazeni	MP314	152 332	17 582	169 914	145 485	16 875	162 360	57 739	897	58 636	34.5%	35 983	2 763	38 746	22.8%	29 266	1 999	31 264	19.3%	122 987	5 659	128 647	79.2%	28 135	-	28 135	54.2%	11.1%
B	Thembisile Hani	MP315	325 552	124 822	450 374	325 552	124 822	450 374	97 854	18 755	116 609	25.9%	73 781	27 609	101 390	22.5%	23 872	17 653	41 525	9.2%	195 507	64 017	259 524	57.6%	81 359	27 710	109 070	54.4%	(61.9%)
B	Dr J.S. Moroka	MP316	286 900	138 622	425 522	286 900	138 622	425 522	106 663	2 242	108 905	25.6%	90 706	18 288	108 995	25.6%	70 465	10 896	81 361	19.1%	267 834	31 426	299 260	70.3%	56 958	14 071	71 029	39.5%	14.5%
C	Nkangala	DC31	328 204	66 365	394 569	324 963	66 365	391 328	129 670	4 073	133 743	33.9%	129 877	4 345	134 222	34.0%	80 668	500	81 168	20.7%	340 215	8 918	349 133	89.2%	4 738	2 143	6 881	67.4%	1079.6%
	Total Nkangala		3 722 172	692 460	4 414 632	3 720 628	788 798	4 509 427	1 138 025	57 193	1 195 218	27.1%	903 101	123 834	1 026 935	23.3%	866 535	101 729	968 264	21.5%	2 907 661	282 756	3 190 417	70.7%	742 161	95 276	837 437	90.7%	15.6%
B	Thaba Chweu	MP321	253 608	137 171	390 779	253 608	137 171	390 779	114 646	17 712	132 358	33.9%	44 761	1 072	45 833	11.7%	58 092	3 598	61 690	15.8%	217 499	22 383	239 882	61.4%	34 966	7 231	42 197	43.5%	46.2%
B	Mbombela	MP322	1 510 767	541 568	2 052 335	1 515 031	523 096	2 038 127	391 683	26 262	417 945	20.4%	385 132	77 237	462 369	22.5%	401 652	44 815	446 467	21.9%	1 178 467	148 315	1 326 782	65.1%	304 855	79 372	384 228	64.8%	16.2%
B	Umjindi	MP323	193 690	41 964	235 653	171 804	43 774	215 578	51 221	5 869	57 090	24.2%	39 772	4 269	44 041	18.7%	48 812	4 443	53 255	24.7%	139 805	14 581	154 387	71.6%	65 471	-	65 471	-	(18.7%)
B	Nkomazi	MP324	461 647	185 547	647 194	461 647	185 547	647 194	145 220	23 604	168 824	26.1%	126 313	30 694	157 008	24.3%	103 311	34 786	138 096	21.3%	374 845	89 084	463 928	71.7%	99 110	18 562	117 672	133.0%	17.4%
B	Bushbuckridge	MP325	605 179	510 808	1 115 987	605 179	510 808	1 115 987	232 457	4 876	237 333	21.3%	164 359	-	164 359	14.7%	134 533	-	134 533	12.1%	531 349	4 876	536 225	48.0%	33 926	9 896	43 822	37.9%	207.0%
C	Ehlanzeni	DC32	184 684	40 319	225 003	186 884	37 664	224 548	74 991	12 961	87 952	39.1%	59 194	11 502	70 696	31.4%	45 488	4 460	49 948	22.2%	179 673	28 923	208 596	92.9%	417	10 243	10 660	74.6%	368.5%
	Total Ehlanzeni		3 209 574	1 457 377	4 666 951	3 194 153	1 438 060	4 632 214	1 010 219	91 284	1 101 503	23.6%	819 532	124 775	944 306	20.2%	791 888	92 103	883 990	19.1%	2 621 638	308 161	2 929 800	63.2%	538 745	125 305	664 050	66.1%	33.1%
	Total Mpumalanga		10 218 148	2 887 346	13 105 495	10 120 097	2 964 369	13 084 466	3 069 298	207 316	3 276 614	25.0%	2 435 827	325 121	2 760 947	21.1%	2 341 860	257 957	2 599 817	19.9%	7 846 985	790 393	8 637 378	66.0%	2 175 122	243 663	2 418 785	79.6%	7.5%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				Q3 of 2011/12 to Q3 of 2012/13
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	
	Northern Cape																												
B	Joe Morolong	NC451	102 962	69 442	172 404	110 112	102 885	212 997	39 655	47 666	87 321	50.6%	23 172	36 641	59 813	34.7%	29 830	42 787	72 617	34.1%	92 658	127 094	219 752	103.2%	35 109	-	35 109	62.7%	106.8%
B	Ga-Segonyana	NC452	196 186	119 860	316 046	196 186	119 860	316 046	68 628	3 788	72 416	22.9%	53 284	13 898	67 183	21.3%	57 591	11 543	69 134	21.9%	179 503	29 229	208 732	66.0%	45 175	3 246	48 421	85.1%	42.8%
B	Gamagara	NC453	235 518	109 267	344 786	235 518	109 267	344 786	44 304	-	44 304	12.8%	60 554	17 193	77 747	22.5%	70 308	9 860	80 168	23.3%	175 166	27 053	202 219	58.7%	46 098	7 482	53 580	61.0%	49.6%
C	John Taolo Gaetsewe	DC45	63 797	1 000	64 797	63 797	1 000	64 797	26 558	80	26 638	41.1%	20 603	48	20 651	31.9%	17 349	47	17 396	26.8%	64 510	175	64 685	99.8%	26 692	6	26 698	94.7%	(34.8%)
	Total John Taolo Gaetsewe		598 464	299 569	898 033	605 613	333 012	938 626	179 146	51 533	230 679	25.7%	157 614	67 781	225 394	25.1%	175 078	64 237	239 315	25.5%	511 837	183 551	695 388	74.1%	153 075	10 734	163 809	72.8%	46.1%
B	Richtersveld	NC061	45 740	9 513	55 253	45 740	9 513	55 253	18 682	532	19 214	34.8%	7 136	405	7 541	13.6%	11 425	956	12 381	22.4%	37 244	1 892	39 136	70.8%	8 093	1 230	9 322	65.9%	32.8%
B	Nama Khoi	NC062	198 184	67 310	265 494	198 184	67 310	265 494	64 466	3 016	67 482	25.4%	29 153	4 699	33 852	12.8%	36 847	3 480	40 327	15.2%	130 466	11 195	141 661	53.4%	29 442	9 900	39 342	71.4%	2.5%
B	Kamiesberg	NC064	34 546	14 031	48 577	34 546	14 031	48 577	13 852	4 861	18 713	38.5%	4 799	3 566	8 365	17.2%	7 232	3 275	10 507	21.6%	25 883	11 703	37 585	77.4%	7 278	1 991	9 269	69.5%	13.4%
B	Hantam	NC065	62 423	15 828	78 251	62 423	15 828	78 251	13 776	4 525	18 301	23.4%	5 900	6 612	12 512	16.0%	9 067	1 132	10 198	13.0%	28 743	12 268	41 011	52.4%	7 782	221	8 004	52.8%	27.4%
B	Karoo Hoogland	NC066	46 131	15 381	61 512	46 131	15 381	61 512	15 157	4 333	19 490	31.7%	8 803	6 098	14 901	24.2%	7 684	2 949	10 633	17.3%	31 645	13 380	45 025	73.2%	10 195	4 524	14 718	93.9%	(27.8%)
B	Khai-Ma	NC067	45 496	10 133	55 629	46 744	11 913	58 657	10 188	176	10 365	18.6%	9 042	585	9 627	17.3%	8 200	1 051	9 251	15.8%	27 430	1 813	29 243	49.9%	7 165	193	7 358	43.0%	25.7%
C	Namakwa	DC6	74 504	1 495	76 000	74 504	1 495	76 000	19 828	11	19 838	26.1%	11 428	363	11 791	15.5%	21 100	188	21 288	28.0%	52 356	562	52 917	69.6%	16 201	23	16 225	56.8%	31.2%
	Total Namakwa		507 026	133 691	640 717	508 273	135 471	643 744	155 949	17 454	173 403	27.1%	76 262	22 327	98 589	15.4%	101 555	13 031	114 586	17.8%	333 766	52 812	386 578	60.1%	86 156	18 082	104 237	65.3%	9.9%
B	Ubuntu	NC071	71 197	-	71 197	71 197	-	71 197	14 798	79	14 877	20.9%	13 274	162	13 436	18.9%	14 785	182	14 967	21.0%	42 857	423	43 280	60.8%	14 932	516	15 448	63.3%	(3.1%)
B	Umsobomvu	NC072	79 851	61 857	141 708	79 851	61 857	141 708	29 922	5 801	35 723	25.2%	16 172	8 980	25 152	17.7%	21 013	11 320	32 333	22.8%	67 107	26 101	93 208	65.8%	21 743	9 315	31 058	65.6%	4.1%
B	Emthanjeni	NC073	165 658	24 120	189 778	165 658	24 120	189 778	33 206	1 924	35 130	18.5%	40 757	3 182	43 939	23.2%	43 171	1 265	44 436	23.4%	117 133	6 371	123 505	65.1%	26 749	4 195	30 944	65.7%	43.6%
B	Kareeberg	NC074	39 703	9 574	49 277	52 603	9 574	62 177	13 899	167	14 066	28.5%	9 153	-	9 153	18.6%	7 521	27	7 548	12.1%	30 573	194	30 767	49.5%	9 085	1	9 086	70.6%	(16.9%)
B	Renosterberg	NC075	32 302	9 911	42 213	32 302	9 911	42 213	13 688	-	13 688	32.4%	5 376	-	5 376	12.7%	2 236	-	2 236	5.3%	21 300	-	21 300	50.5%	2 721	-	2 721	36.0%	(17.8%)
B	Thembelihle	NC076	49 709	39 914	89 623	49 709	39 914	89 623	17 879	2 708	20 587	23.0%	5 348	12 788	18 136	20.2%	7 241	8 975	16 216	18.1%	30 468	24 471	54 940	61.3%	7 332	3 850	11 182	65.4%	45.0%
B	Siyathemba	NC077	69 256	16 378	85 634	69 256	16 378	85 634	17 249	2 578	19 826	23.2%	16 253	670	16 923	19.8%	75 162	1 845	77 006	89.9%	108 663	5 092	113 755	132.8%	13 896	2 030	15 926	68.2%	383.5%
B	Siyancuma	NC078	66	27 199	27 265	66	27 199	27 265	40 695	-	40 695	149.3%	16 666	-	16 666	61.1%	14 350	431	14 782	54.2%	71 711	431	72 143	264.6%	15 414	-	15 414	28.8%	(4.1%)
C	Pixley Ka Seme (Nc)	DC7	54 634	-	54 634	54 634	-	54 634	14 933	43	14 976	27.4%	13 681	-	13 681	25.0%	10 744	35	10 778	19.7%	39 357	78	39 436	72.2%	17 055	34	17 089	99.4%	(36.9%)
	Total Pixley ka Seme (NC)		562 376	188 953	751 330	575 276	188 953	764 230	196 268	13 300	209 568	27.9%	136 680	25 782	162 462	21.6%	196 222	24 081	220 302	28.8%	529 170	63 163	592 333	77.5%	128 927	19 941	148 868	60.2%	48.0%
B	Mier	NC081	20 046	11 494	31 540	26 712	11 494	38 206	10 361	1 825	12 186	38.6%	2 993	750	3 743	11.9%	5 733	1 374	7 107	18.6%	19 087	3 949	23 035	60.3%	3 332	1 301	4 634	56.0%	53.4%
B	!Kai! Garib	NC082	145 337	27 978	173 315	145 337	27 978	173 315	52 849	6 412	59 260	34.2%	40 515	6 905	47 420	27.4%	32 443	4 167	36 611	21.1%	125 807	17 484	143 291	82.7%	33 804	1 737	35 540	81.9%	3.0%
B	//Khara Hais	NC083	420 253	81 028	501 280	427 763	81 028	508 791	106 465	11 417	117 881	23.5%	107 098	18 431	125 529	25.0%	93 064	7 661	100 724	19.8%	306 626	37 508	344 134	67.6%	99 247	5 924	105 171	61.6%	(4.2%)
B	!Kheis	NC084	32 779	17 535	50 314	32 779	17 535	50 314	13 223	5 630	18 853	37.5%	7 547	2 838	10 385	20.6%	6 865	3 191	10 056	20.0%	27 636	11 658	39 294	78.1%	2 848	3 036	5 884	66.8%	70.9%
B	Tsantsabane	NC085	105 471	52 898	158 369	105 471	52 898	158 369	50 984	3 396	54 380	34.3%	25 666	1 581	27 247	17.2%	20 538	4 690	25 228	15.9%	97 188	9 668	106 855	67.5%	10 070	7 608	17 678	145.3%	42.7%
B	Kgatelopele	NC086	55 386	10 003	65 389	55 386	10 003	65 389	21 302	1 555	22 857	35.0%	8 752	775	9 527	14.6%	6 261	802	7 063	10.8%	36 315	3 132	39 447	60.3%	10 270	5 627	15 897	62.1%	(55.6%)
C	Siyanda	DC8	69 091	11 987	81 078	69 091	11 987	81 078	19 467	4 488	23 955	29.5%	17 976	2 932	20 908	25.8%	5 521	1 302	6 823	8.4%	42 964	8 721	51 685	63.7%	16 242	2 694	18 936	70758.4%	(64.0%)
	Total Siyanda		848 362	212 923	1 061 284	862 539	212 923	1 075 462	274 649	34 723	309 372	29.2%	210 549	34 212	244 760	23.1%	170 424	23 186	193 610	18.0%	655 622	92 120	747 743	69.5%	175 813	27 928	203 740	86.4%	(5.0%)
B	Sol Plaatje	NC091	1 386 704	285 010	1 671 714	1 432 271	258 471	1 690 742	481 556	19 639	501 195	30.0%	302 162	77 366	379 527	22.7%	365 322	21 424	386 746	22.9%	1 149 040	118 428	1 267 468	75.0%	304 271	29 060	333 331	73.4%	16.0%
B	Dikgatlong	NC092	112 665	75 518	188 183	112 665	75 518	188 183	33 116	5 340	38 456	20.4%	12 177	13 733	25 910	13.8%	8 115	11 825	19 940	10.6%	53 408	30 899	84 307	44.8%	13 945	204	14 149	74.8%	40.9%
B	Magareng	NC093	73 775	-	73 775	73 775	-	73 775	21 917	5 468	27 385	37.1%	21 098	4 980	26 078	35.3%	9 243	-	9 243	12.5%	52 259	10 448	62 707	85.0%	16 840	2 909	19 749	54.1%	(53.2%)
B	Phokwane	NC094	175 520	55 188	230 708	175 520	55 188	230 708	53 737	5 785	59 521	25.8%	52 865	13 923	66 787	28.9%	44 463	9 471	53 934	23.4%	151 064	29 178	180 243	78.1%	32 176	3 332	35 508	72.4%	51.9%
C	Frances Baard	DC9	98 056	9 013	107 069	97 631	8 445	106 076	31 876	541	32 417	30.3%	33 616	1 849	35 464	33.1%	28 504	2 527	31 031	29.3%	93 995	4 917	98 912	93.2%	6 679	685	7 364	61.0%	321.4%
	Total Frances Baard		1 846 719	424 729	2 271 448	1 891 862	397 622	2 289 484	622 202	36 773	658 975	29.0%	421 918	111 850	533 768	23.5%	455 647	45 247	500 894	21.9%	1 499 766	193 870	1 693 637	74.0%	373 910	36 191	410 101	71.6%	22.1%
	Total Northern Cape		4 362 946	1 259 866	5 622 812	4 443 564	1 267 982	5 711 546	1 428 214	153 783	1 581 997	28.1%	1 003 022	261 952	1 264 974	22.5%	1 098 926	169 782	1 268 708	22.2%	3 530 162	585 516	4 115 679	72.1%	917 881	112 876	1 030 756	72.0%	23.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
	North West																												
B	Moretele	NW371	197 637	140 942	338 579	211 934	140 942	352 876	75 509	21 859	97 368	28.8%	62 210	30 503	92 713	27.4%	49 926	25 029	74 954	21.2%	187 645	77 390	265 035	75.1%	46 415	15 747	62 162	97.4%	20.6%
B	Madibeng	NW372	1 166 256	210 500	1 376 756	1 167 172	278 807	1 445 980	310 199	43 745	353 944	25.7%	211 690	49 477	261 167	19.0%	233 952	66 129	300 081	20.8%	755 841	159 351	915 193	63.3%	213 879	38 908	252 787	86.1%	18.7%
B	Rustenburg	NW373	2 685 773	888 773	3 574 546	2 685 773	888 773	3 574 546	604 059	40 293	644 353	18.0%	583 226	136 404	719 630	20.1%	547 037	183 821	730 859	20.4%	1 734 322	360 519	2 094 841	58.6%	418 271	47 837	466 108	56.0%	56.8%
B	Kgetlengrivier	NW374	110 460	35 437	145 897	108 274	41 126	149 400	35 179	9 707	44 886	30.8%	21 304	2 862	24 166	16.6%	47 280	8 476	55 756	37.3%	103 762	21 046	124 808	83.5%	23 623	3 455	27 078	69.7%	105.9%
B	Moses Kotane	NW375	379 188	157 520	536 708	379 188	157 520	536 708	128 362	20 207	148 568	27.7%	110 087	23 186	133 273	24.8%	94 127	3 801	97 928	18.2%	332 575	47 194	379 769	70.8%	86 443	10 093	96 536	67.8%	1.4%
C	Bojanala Platinum	DC37	241 314	4 940	246 254	266 935	4 940	271 875	104 230	508	104 738	42.5%	83 247	386	83 633	34.0%	62 402	1 816	64 217	23.6%	249 879	2 709	252 588	92.9%	65 235	658	65 892	68.7%	(2.5%)
	Total Bojanala Platinum		4 780 627	1 438 112	6 218 740	4 819 276	1 512 109	6 331 385	1 257 539	136 318	1 393 857	22.4%	1 071 763	242 819	1 314 582	21.1%	1 034 723	289 073	1 323 795	20.9%	3 364 025	668 210	4 032 235	63.7%	853 865	116 698	970 563	66.3%	36.4%
B	Ratlou	NW381	75 858	28 894	104 752	87 958	48 729	136 687	34 773	5 181	39 954	38.1%	19 576	6 693	26 269	25.1%	17 542	6 052	23 594	17.3%	71 890	17 926	89 817	65.7%	16 506	3 897	20 403	70.4%	15.6%
B	Tswaing	NW382	132 612	53 536	186 148	132 612	53 536	186 148	42 822	4 338	47 160	25.3%	13 545	4 070	17 615	9.5%	41 464	7 973	49 437	26.6%	97 831	16 381	114 212	61.4%	18 489	-	18 489	31.6%	167.4%
B	Mafikeng	NW383	480 398	48 473	528 871	480 398	48 473	528 871	164 522	-	164 522	31.1%	68 001	3 549	71 550	13.5%	118 981	6 413	125 394	23.7%	351 504	9 962	361 466	68.3%	103 499	3 122	106 621	80.2%	17.6%
B	Ditsobotla	NW384	334 286	75 694	409 980	334 286	75 694	409 980	90 641	3 737	94 378	23.0%	57 305	5 095	62 400	15.2%	14 721	-	14 721	3.6%	162 668	8 832	171 499	41.8%	65 928	1 967	67 895	73.4%	(78.3%)
B	Ramotshere Moiloa	NW385	218 269	139 181	357 449	218 269	139 181	357 449	59 159	18 208	77 368	21.6%	9 428	257	9 685	2.7%	52 477	-	52 477	14.7%	121 064	18 466	139 530	39.0%	21 264	-	21 264	47.8%	146.8%
C	Ngaka Modiri Molema	DC38	437 670	384 149	821 819	437 670	384 149	821 819	173 197	79 186	252 383	30.7%	115 694	133 562	249 256	30.3%	2 462	17 667	20 129	2.4%	291 354	230 415	521 769	63.5%	195 210	58 479	253 689	79.3%	(92.1%)
	Total Ngaka Modiri Molema		1 679 093	729 926	2 409 019	1 691 193	749 761	2 440 954	565 115	110 651	675 765	28.1%	283 549	153 227	436 776	18.1%	247 647	38 105	285 752	11.7%	1 096 311	301 983	1 398 293	57.3%	420 897	67 465	488 362	72.2%	(41.5%)
B	Naledi (Nw)	NW392	215 050	31 288	246 338	246 860	31 288	278 148	84 093	1 854	85 947	34.9%	59 007	1 997	61 004	24.8%	27 040	5 142	32 182	11.6%	170 141	8 992	179 133	64.4%	48 136	4 363	52 499	89.4%	(38.7%)
B	Mamusa	NW393	125 522	15 901	141 424	125 522	15 901	141 424	36 830	-	36 830	26.0%	29 514	-	29 514	20.9%	21 204	-	21 204	15.0%	87 548	-	87 548	61.9%	2 678	-	2 678	49.9%	691.6%
B	Greater Taung	NW394	129 618	61 840	191 458	129 618	61 840	191 458	36 926	1 005	37 932	19.8%	11 467	773	12 240	6.4%	26 711	597	27 307	14.3%	75 104	2 375	77 479	40.5%	24 662	246	24 908	59.1%	9.6%
B	Lekwa-Teemane	NW396	201 858	15 537	217 395	201 858	15 537	217 395	43 449	2 215	45 664	21.0%	39 801	6 839	46 639	21.5%	46 645	6 931	53 575	24.6%	129 895	15 984	145 879	67.1%	13 927	1 908	15 835	32.1%	238.3%
B	Molopo-Kagisano	NW397	119 231	48 281	167 512	119 231	48 281	167 512	35 610	8 739	44 349	26.5%	23 879	2 189	26 069	15.6%	17 405	10 244	27 649	16.5%	76 894	21 173	98 067	58.5%	-	7 182	7 182	25.8%	285.0%
C	Dr Ruth Segomotsi Mompati	DC39	611 675	370 916	982 591	611 675	370 916	982 591	99 897	71 399	171 297	17.4%	106 771	102 975	209 745	21.3%	781	10 006	10 787	1.1%	207 449	184 381	391 829	39.9%	48 011	127 716	175 727	186.6%	(93.9%)
	Total Dr Ruth Segomotsi Mompati		1 402 954	543 763	1 946 717	1 434 764	543 763	1 978 527	336 806	85 213	422 019	21.7%	270 438	114 773	385 211	19.8%	139 786	32 920	172 705	8.7%	747 030	232 905	979 935	49.5%	137 415	141 414	278 829	76.5%	(38.1%)
B	Ventersdorp	NW401	107 582	51 911	159 493	105 460	68 919	174 380	50 025	5 665	55 689	34.9%	39 287	10 563	49 850	31.3%	28 446	5 296	33 742	19.3%	117 758	21 523	139 281	79.9%	33 385	3 503	36 888	70.5%	(8.5%)
B	Tlokwe	NW402	959 133	157 673	1 116 806	959 133	157 673	1 116 806	279 327	13 102	292 428	26.2%	219 931	24 573	244 504	21.9%	217 870	6 355	224 225	20.1%	717 127	44 030	761 158	68.2%	211 277	14 487	225 764	75.3%	(0.7%)
B	City Of Matlosana	NW403	1 793 179	152 246	1 945 425	1 741 794	215 644	1 957 438	491 918	11 566	503 484	25.9%	419 965	32 346	452 311	23.2%	418 328	10 264	428 592	21.9%	1 330 211	54 175	1 384 386	70.7%	296 474	11 243	307 717	64.7%	39.3%
B	Maquassi Hills	NW404	261 618	61 278	322 896	261 618	61 278	322 896	73 740	9 613	83 354	25.8%	62 974	16 608	79 582	24.6%	60 112	3 219	63 331	19.6%	196 826	29 441	226 267	70.1%	51 673	11 989	63 662	76.1%	(0.5%)
C	Dr Kenneth Kaunda	DC40	173 018	13 189	186 207	173 018	14 694	187 712	68 436	399	68 835	37.0%	54 736	485	55 221	29.7%	141 423	108	141 532	75.4%	264 596	992	265 588	141.5%	42 420	226	42 646	91.5%	231.9%
	Total Dr Kenneth Kaunda		3 294 528	436 298	3 730 826	3 241 023	518 209	3 759 232	963 446	40 344	1 003 790	26.9%	796 892	84 575	881 468	23.6%	866 179	25 242	891 422	23.7%	2 626 517	150 162	2 776 679	73.9%	635 228	41 449	676 677	70.2%	31.7%
	Total North West		11 157 202	3 148 100	14 305 302	11 186 256	3 323 842	14 510 098	3 122 905	372 526	3 495 431	24.4%	2 422 642	595 394	3 018 037	21.1%	2 288 335	385 340	2 673 675	18.4%	7 833 883	1 353 260	9 187 142	63.3%	2 047 404	367 026	2 414 430	69.6%	10.7%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Figures Finalised as at 2013/05/06

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2012/13				Second Quarter 2012/13				Third Quarter 2012/13				Year to date: 31 March 2013				Third Quarter 2011/12				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q3 of 2011/12 to Q3 of 2012/13
	Western Cape																												
A	Cape Town	CPT	23 901 656	5 926 610	29 828 266	23 951 546	6 221 809	30 173 356	6 053 866	620 978	6 674 844	22.4%	5 934 310	1 232 610	7 166 919	24.0%	5 741 139	942 192	6 683 331	22.1%	17 729 315	2 795 780	20 525 094	68.0%	5 644 057	850 133	6 494 190	70.0%	2.9%
	Total Metros		23 901 656	5 926 610	29 828 266	23 951 546	6 221 809	30 173 356	6 053 866	620 978	6 674 844	22.4%	5 934 310	1 232 610	7 166 919	24.0%	5 741 139	942 192	6 683 331	22.1%	17 729 315	2 795 780	20 525 094	68.0%	5 644 057	850 133	6 494 190	70.0%	2.9%
B	Matzikama	WC011	184 897	87 175	272 072	170 652	39 532	210 184	52 316	7 633	59 949	22.0%	42 382	7 356	49 737	18.3%	43 334	19 443	62 777	29.9%	138 032	34 431	172 463	82.1%	43 034	15 415	58 449	75.9%	7.4%
B	Cederberg	WC012	182 158	56 616	238 774	182 234	83 163	265 397	47 921	1 831	49 753	20.8%	41 969	532	42 502	17.8%	36 285	11 551	47 836	18.0%	126 176	13 914	140 090	52.8%	30 926	8 314	39 240	63.0%	21.9%
B	Bergrivier	WC013	193 725	25 023	218 748	179 028	19 334	198 361	56 256	2 566	58 821	26.9%	42 214	3 788	46 002	21.0%	46 250	1 267	47 517	24.0%	144 720	7 621	152 341	76.8%	38 679	16 375	55 054	72.8%	(13.7%)
B	Saldanha Bay	WC014	654 877	197 937	852 814	660 170	196 544	856 714	277 990	19 013	297 003	34.8%	110 470	45 513	155 983	18.3%	108 858	11 371	120 229	14.0%	497 318	75 896	573 214	66.9%	133 233	9 923	143 156	74.7%	(16.0%)
B	Swartland	WC015	385 473	86 848	472 322	385 473	86 848	472 322	99 918	13 589	113 507	24.0%	95 399	26 489	121 888	25.8%	91 659	9 076	100 735	21.3%	286 976	49 154	336 130	71.2%	92 253	12 291	104 543	71.4%	(3.6%)
C	West Coast	DC1	241 171	45 766	286 937	250 974	40 266	291 240	70 588	4 528	75 116	26.2%	82 836	9 296	92 132	32.1%	59 706	4 941	64 647	22.2%	213 130	18 765	231 895	79.6%	56 225	15 026	71 251	76.2%	(9.3%)
	Total West Coast		1 842 300	499 365	2 341 666	1 828 531	465 687	2 294 218	604 989	49 160	654 148	27.9%	415 270	92 973	508 244	21.7%	386 092	57 648	443 740	19.3%	1 406 351	199 781	1 606 132	70.0%	394 349	77 345	471 695	73.0%	(5.9%)
B	Witzenberg	WC022	351 614	74 943	426 557	351 614	74 943	426 557	119 230	7 283	126 512	29.7%	64 880	16 897	81 777	19.2%	81 146	13 168	94 313	22.1%	265 256	37 347	302 603	70.9%	43 974	15 480	59 454	63.4%	58.6%
B	Drakenstein	WC023	1 324 091	277 652	1 601 743	1 327 466	319 382	1 646 848	491 659	12 642	504 301	31.5%	274 965	69 045	344 010	21.5%	259 139	44 026	303 164	18.4%	1 025 763	125 713	1 151 475	69.9%	306 640	48 225	354 865	62.0%	(14.6%)
B	Stellenbosch	WC024	861 571	189 044	1 050 614	898 322	198 352	1 096 674	441 254	14 836	456 090	43.4%	152 612	23 765	176 377	16.8%	200 618	22 976	223 594	20.4%	794 484	61 577	856 061	78.1%	152 164	26 419	178 583	74.3%	25.2%
B	Breede Valley	WC025	647 224	90 347	737 571	624 779	136 782	761 562	147 297	13 928	161 224	21.9%	162 480	35 021	197 501	26.8%	154 428	18 162	172 590	22.7%	464 205	67 111	531 315	69.8%	152 110	18 334	170 443	65.6%	1.3%
B	Langeberg	WC026	427 982	49 712	477 694	432 366	58 788	491 154	118 879	3 719	122 597	25.7%	83 147	7 327	90 473	18.9%	105 246	9 432	114 678	23.3%	307 271	20 477	327 748	66.7%	98 926	9 069	107 996	70.8%	6.2%
C	Cape Winelands DM	DC2	327 498	11 102	338 600	326 011	11 194	337 205	115 310	459	115 769	34.2%	86 660	129	86 789	25.6%	78 952	1 569	80 522	23.9%	280 922	2 158	283 080	83.9%	90 841	637	91 478	83.4%	(12.0%)
	Total Cape Winelands		3 939 980	692 799	4 632 780	3 960 558	799 441	4 759 999	1 433 627	52 866	1 486 493	32.1%	824 743	152 184	976 928	21.1%	879 530	109 333	988 862	20.8%	3 137 900	314 383	3 452 283	72.5%	844 655	118 164	962 819	68.1%	2.7%
B	Theewaterskloof	WC031	298 655	76 078	374 733	301 431	97 519	398 950	103 885	6 134	110 019	29.4%	57 403	12 789	70 192	18.7%	60 967	25 061	86 028	21.6%	222 255	43 984	266 239	66.7%	73 209	14 844	88 053	74.9%	(2.3%)
B	Overstrand	WC032	702 027	169 043	871 071	657 582	167 501	825 083	180 636	12 684	193 320	22.2%	167 081	31 119	198 200	22.8%	141 856	24 521	166 377	20.2%	489 573	68 324	557 897	67.6%	162 698	31 433	194 132	69.6%	(14.3%)
B	Cape Agulhas	WC033	201 630	30 406	232 036	201 630	30 406	232 036	81 991	1 131	83 122	35.8%	46 541	6 858	53 399	23.0%	41 815	10 360	52 175	22.5%	170 347	18 349	188 697	81.3%	37 075	5 155	42 229	73.9%	23.6%
B	Swellendam	WC034	147 115	58 685	205 800	147 115	58 685	205 800	42 289	3 723	46 012	22.4%	30 110	7 478	37 589	18.3%	26 426	17 338	43 764	21.3%	98 825	28 539	127 364	61.9%	23 091	2 766	25 857	48.9%	69.3%
C	Overberg	DC3	109 173	14 938	124 111	113 397	1 794	115 191	38 941	26	38 967	31.4%	32 517	11	32 528	26.2%	27 745	2	27 747	24.1%	99 203	39	99 242	86.2%	25 323	114	25 437	79.8%	9.1%
	Total Overberg		1 458 601	349 150	1 807 751	1 421 156	355 904	1 777 059	447 742	23 699	471 441	26.1%	333 653	58 255	391 908	21.7%	298 809	77 282	376 091	21.2%	1 080 204	159 236	1 239 440	69.7%	321 396	54 311	375 708	69.6%	0.1%
B	Kannaland	WC041	84 703	21 665	106 368	89 799	35 731	125 530	24 579	2 787	27 366	25.7%	20 842	8 964	29 806	28.0%	13 777	1 254	15 031	12.0%	59 198	13 005	72 203	57.5%	15 429	2 403	17 832	59.4%	(15.7%)
B	Hessequa	WC042	272 510	48 915	321 425	275 976	48 114	324 090	117 685	4 169	121 854	37.9%	46 972	5 218	52 190	16.2%	64 684	6 492	71 175	22.0%	229 341	15 878	245 220	75.7%	63 947	9 232	73 179	71.9%	(2.7%)
B	Mossel Bay	WC043	686 429	123 861	810 290	704 500	130 153	834 653	266 742	10 996	277 738	34.3%	130 248	29 925	160 173	19.8%	127 289	31 646	158 936	19.0%	524 279	72 567	596 846	71.5%	128 432	22 919	151 351	72.0%	5.0%
B	George	WC044	947 298	150 922	1 098 220	966 374	153 373	1 119 747	381 173	13 703	394 875	36.0%	209 133	20 864	229 996	20.9%	141 272	30 871	172 144	15.4%	731 578	65 438	797 015	71.2%	143 752	14 666	158 418	69.2%	8.7%
B	Oudtshoorn	WC045	396 135	65 269	461 404	409 635	70 577	480 212	167 618	3 636	171 254	37.1%	66 756	9 317	76 073	16.5%	73 311	10 492	83 802	17.5%	307 685	23 444	331 129	69.0%	67 605	4 898	72 503	86.2%	15.6%
B	Bitou	WC047	330 212	46 476	376 688	338 138	59 375	397 512	255 883	3 551	259 434	68.9%	(24 173)	5 752	(18 422)	(4.9%)	48 712	8 942	57 655	14.5%	280 422	18 245	298 667	75.1%	49 022	7 346	56 367	75.6%	2.3%
B	Knysna	WC048	488 401	71 083	559 484	508 095	70 130	578 225	256 970	4 884	261 854	46.8%	78 674	13 588	92 262	16.5%	85 227	14 323	99 550	17.2%	420 871	32 795	453 666	78.5%	84 184	7 817	92 000	78.0%	8.2%
C	Eden	DC4	172 487	1 635	174 122	176 273	935	177 208	62 480	1	62 481	35.9%	49 404	24	49 428	28.4%	44 444	418	44 862	25.3%	156 328	444	156 771	88.5%	39 116	379	39 495	75.9%	13.6%
	Total Eden		3 378 175	529 826	3 908 001	3 468 789	568 388	4 037 177	1 533 131	43 726	1 576 857	40.3%	577 855	93 652	671 506	17.2%	598 717	104 438	703 155	17.4%	2 709 702	241 816	2 951 518	73.1%	591 486	69 660	661 146	73.6%	6.4%
B	Laingsburg	WC051	48 204	16 638	64 841	48 204	16 638	64 841	10 412	203	10 615	16.4%	14 814	213	15 027	23.2%	3 537	522	4 060	6.3%	28 764	938	29 702	45.8%	3 776	3 466	7 242	38.9%	(43.9%)
B	Prince Albert	WC052	45 668	8 702	54 370	45 668	8 702	54 370	12 757	710	13 467	24.8%	9 576	3 366	12 942	23.8%	8 209	1 596	9 805	18.0%	30 542	5 672	36 214	66.6%	14 581	1 700	16 281	77.8%	(39.8%)
B	Beaufort West	WC053	167 347	40 787	208 134	183 517	72 836	256 353	69 477	20 307	89 785	43.1%	43 883	10 879	54 762	26.3%	40 259	9 033	49 292	19.2%	153 619	40 219	193 838	75.6%	32 636	11 302	43 938	59.4%	12.2%
C	Central Karoo	DC5	59 508	-	59 508	54 107	211	54 318	12 955	18	12 972	21.8%	12 348	1	12 348	20.8%	13 884	-	13 884	25.6%	39 187	18	39 205	72.2%	13 496	9	13 505	61.5%	2.8%
	Total Central Karoo		320 726	66 127	386 853	331 495	98 387	429 882	105 601	21 238	126 839	32.8%	80 622	14 458	95 080	24.6%	65 889	11 152	77 041	17.9%	252 112	46 847	298 959	69.5%	64 489	16 477	80 966	59.0%	(4.8%)
	Total Western Cape		34 841 439	8 063 878	42 905 317	34 962 075	8 509 616	43 471 691	10 178 956	811 666	10 990 622	25.6%	8 166 453	1 644 132	9 810 585	22.9%	7 970 175	1 302 044	9 272 220	21.3%	26 315 584	3 757 843	30 073 427	69.2%	7 860 433	1 186 091	9 046 523	70.2%	2.5%