

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Water	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	311 125	316 616	100 521	32.3%	79 379	25.5%	83 842	26.5%	263 741	83.3%	84 186	82.0%	-0.4%
A	Nelson Mandela Bay	NMA	581 395	581 216	158 688	27.3%	138 068	23.7%	243 938	42.0%	540 694	93.0%	91 238	62.0%	167.4%
	<b>Total Metros</b>		<b>892 520</b>	<b>897 832</b>	<b>259 209</b>	<b>29.0%</b>	<b>217 446</b>	<b>24.4%</b>	<b>327 780</b>	<b>36.5%</b>	<b>804 435</b>	<b>89.6%</b>	<b>175 424</b>	<b>68.8%</b>	<b>86.9%</b>
B	Camdeboo	EC101	19 657	19 657	4 123	21.0%	4 484	22.8%	5 623	28.6%	14 230	72.4%	4 872	81.4%	15.4%
B	Blue Crane Route	EC102	18 440	18 440	2 510	13.6%	2 840	15.4%	2 775	15.0%	8 124	44.1%	2 728	41.7%	1.7%
B	Ikwezi	EC103	3 922	3 922	349	8.9%	469	11.9%	407	10.4%	1 224	31.2%	2 721	86.3%	-85.0%
B	Makana	EC104	74 068	74 068	21 960	29.6%	25 741	34.8%	9 898	13.4%	57 599	77.8%	30 604	189.7%	-67.7%
B	Ndlambe	EC105	29 019	29 019	7 880	27.2%	5 407	18.6%	6 968	24.0%	20 254	69.8%	5 936	0.0%	17.4%
B	Sundays River Valley	EC106	16 667	16 667	5 877	35.3%	4 215	25.3%	5 017	30.1%	15 110	90.7%	3 080	50.1%	62.9%
B	Baviaans	EC107	5 341	5 341	618	11.6%	743	13.9%	866	16.2%	2 227	41.7%	798	77.5%	8.4%
B	Kouga	EC108	40 384	40 384	12 405	30.7%	6 890	17.1%	10 782	26.7%	30 077	74.5%	9 419	73.9%	14.5%
B	Kou-Kamma	EC109	8 949	15 851	3 383	37.8%	(377)	-4.2%	1 417	8.9%	4 423	27.9%	5 810	66.8%	-75.6%
C	Cacadu	DC10	13 999	13 999	498	3.6%	313	2.2%	672	4.8%	1 483	10.6%	1 687	22.5%	-60.1%
	<b>Total Cacadu</b>		<b>230 448</b>	<b>237 349</b>	<b>59 604</b>	<b>25.9%</b>	<b>50 725</b>	<b>22.0%</b>	<b>44 424</b>	<b>18.7%</b>	<b>154 752</b>	<b>65.2%</b>	<b>67 656</b>	<b>102.0%</b>	<b>-34.3%</b>
B	Mlhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	950	0.0%	-100.0%
C	Amathole	DC12	262 335	262 335	55 741	21.2%	47 084	17.9%	39 307	15.0%	142 132	54.2%	33 105	18.3%	18.7%
	<b>Total Amathole</b>		<b>262 335</b>	<b>262 335</b>	<b>55 741</b>	<b>21.2%</b>	<b>47 084</b>	<b>17.9%</b>	<b>39 307</b>	<b>15.0%</b>	<b>142 132</b>	<b>54.2%</b>	<b>34 054</b>	<b>18.5%</b>	<b>15.4%</b>
B	Inxuba Yethemba	EC131	34 917	34 917	5 615	16.1%	8 060	23.1%	2 163	6.2%	15 837	45.4%	782	0.0%	176.6%
B	Tsolwana	EC132	6 126	6 126	1 061	17.3%	906	14.8%	1 051	17.2%	3 018	49.3%	-	10.2%	0.0%
B	Inkwana	EC133	3 825	4 305	65	1.7%	455	11.9%	122	2.8%	643	14.9%	81	0.0%	50.1%
B	Lukhanji	EC134	75 086	74 906	9 278	12.4%	4 582	6.1%	30 492	40.7%	44 351	59.2%	28 310	70.2%	7.7%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Emlahleni (Ec)	EC136	26 593	26 593	8 647	32.5%	6 085	22.9%	2 557	9.6%	17 289	65.0%	4 798	666.6%	-46.7%
B	Engcobo	EC137	1 544	1 544	784	50.8%	-	0.0%	-	0.0%	784	50.8%	2	0.0%	-100.0%
B	Sakhisizwe	EC138	-	-	3 077	0.0%	1 770	0.0%	976	0.0%	5 822	0.0%	2 672	0.0%	-63.5%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>148 092</b>	<b>148 392</b>	<b>28 526</b>	<b>19.3%</b>	<b>21 857</b>	<b>14.8%</b>	<b>37 361</b>	<b>25.2%</b>	<b>87 744</b>	<b>59.1%</b>	<b>36 646</b>	<b>90.2%</b>	<b>2.0%</b>
B	Elundini	EC141	6 110	-	1 652	27.0%	1 719	28.1%	(1 279)	0.0%	2 091	0.0%	2 441	67.7%	-152.4%
B	Senqu	EC142	2 532	-	513	20.3%	626	24.7%	499	0.0%	1 638	0.0%	723	27.4%	-31.0%
B	Maletswai	EC143	13 766	13 766	4 440	32.3%	4 666	33.9%	3 990	29.0%	13 097	95.1%	4 787	87.2%	-16.6%
B	Gariep	EC144	10 982	15 369	5 902	53.7%	7 729	70.4%	680	4.4%	14 311	93.1%	6 768	0.0%	-90.0%
C	Joe Gqabi	DC14	11 604	11 604	25	0.2%	23 793	205.0%	4 347	37.5%	28 165	242.7%	105	0.0%	4050.4%
	<b>Total Joe Gqabi</b>		<b>44 992</b>	<b>40 739</b>	<b>12 532</b>	<b>27.9%</b>	<b>38 533</b>	<b>85.6%</b>	<b>8 237</b>	<b>20.2%</b>	<b>59 302</b>	<b>145.6%</b>	<b>14 824</b>	<b>187.6%</b>	<b>-44.4%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	O.R. Tambo	DC15	283 792	283 792	13 323	4.7%	6 662	2.3%	7 595	2.7%	27 580	9.7%	7 004	4.2%	8.4%
	<b>Total O.R. Tambo</b>		<b>283 792</b>	<b>283 792</b>	<b>13 323</b>	<b>4.7%</b>	<b>6 662</b>	<b>2.3%</b>	<b>7 595</b>	<b>2.7%</b>	<b>27 580</b>	<b>9.7%</b>	<b>7 004</b>	<b>4.2%</b>	<b>8.4%</b>
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umvuvu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Alfred Nzo	DC44	30 310	30 310	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>30 310</b>	<b>30 310</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>1 892 489</b>	<b>1 900 749</b>	<b>428 936</b>	<b>22.7%</b>	<b>382 307</b>	<b>20.2%</b>	<b>464 703</b>	<b>24.4%</b>	<b>1 275 946</b>	<b>67.1%</b>	<b>335 608</b>	<b>45.5%</b>	<b>38.5%</b>

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		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>FREE STATE</b>															
A	Mangaung	MAN	610 174	610 174	139 801	22.9%	169 877	27.8%	160 396	26.3%	470 073	77.0%	121 153	74.6%	32.4%
	<b>Total Metros</b>		<b>610 174</b>	<b>610 174</b>	<b>139 801</b>	<b>22.9%</b>	<b>169 877</b>	<b>27.8%</b>	<b>160 396</b>	<b>26.3%</b>	<b>470 073</b>	<b>77.0%</b>	<b>121 153</b>	<b>74.6%</b>	<b>32.4%</b>
B	Letsemeng	FS161	18 218	18 214	6 033	33.1%	5 569	30.6%	4 073	22.4%	15 675	86.1%	5 894	93.7%	-30.9%
B	Kopanong	FS162	56 215	56 215	27 682	49.2%	22 025	39.2%	22 675	40.3%	72 382	128.8%	10 428	25.5%	117.5%
B	Mohokare	FS163	8 655	8 655	10 469	121.0%	3 934	45.5%	17 651	203.9%	32 054	370.3%	2 436	95.6%	624.7%
B	Naledi (Fs)	FS164	7 289	7 289	-	0.0%	638	8.7%	736	10.1%	1 373	18.8%	2 421	124.6%	-69.6%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>90 379</b>	<b>90 375</b>	<b>44 184</b>	<b>48.9%</b>	<b>32 166</b>	<b>35.6%</b>	<b>45 135</b>	<b>49.9%</b>	<b>121 485</b>	<b>134.4%</b>	<b>21 179</b>	<b>55.2%</b>	<b>113.1%</b>
B	Masilonyana	FS181	21 560	21 560	3 362	15.6%	3 362	15.6%	4 137	19.2%	10 861	50.4%	4 190	50.4%	-1.3%
B	Tokoloko	FS182	3 421	3 421	283	8.3%	1 332	38.9%	769	22.5%	2 384	69.7%	1 660	771.8%	-53.7%
B	Tswelopele	FS183	18 133	18 921	1 140	6.3%	1 535	8.5%	655	3.5%	3 329	17.6%	999	20.3%	-34.5%
B	Matjhabeng	FS184	183 017	183 017	78 582	42.9%	73 604	40.2%	71 259	38.9%	223 445	122.1%	21 948	33.5%	224.7%
B	Nala	FS185	-	-	9 768	0.0%	102	0.0%	4 196	0.0%	14 066	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>226 130</b>	<b>226 918</b>	<b>93 136</b>	<b>41.2%</b>	<b>79 935</b>	<b>35.3%</b>	<b>81 015</b>	<b>35.7%</b>	<b>254 086</b>	<b>112.0%</b>	<b>28 796</b>	<b>31.4%</b>	<b>181.3%</b>
B	Setso	FS191	40 110	40 110	7 346	18.3%	6 152	15.3%	5 144	12.8%	18 642	46.5%	28 063	188.9%	-81.7%
B	Dihlabeng	FS192	46 867	46 867	11 222	23.9%	12 991	27.7%	12 785	27.3%	36 999	78.5%	11 603	77.8%	10.2%
B	Nketoana	FS193	30 278	31 099	8 964	29.6%	8 071	26.7%	2 689	8.6%	19 723	63.4%	680	100.1%	295.1%
B	Maluti-a-Phofung	FS194	123 573	151 245	25 409	20.6%	37 869	30.6%	13 060	8.6%	76 338	50.5%	30 564	51.9%	-57.3%
B	Phumelela	FS195	12 049	12 089	1 142	9.5%	1 072	8.9%	1 420	11.7%	3 634	30.1%	(437)	216.8%	-425.1%
B	Mantsopa	FS196	23 463	23 463	5 692	24.3%	4 045	17.2%	7 265	31.0%	17 002	72.5%	5 769	79.6%	25.9%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>276 340</b>	<b>304 873</b>	<b>59 776</b>	<b>21.6%</b>	<b>70 200</b>	<b>25.4%</b>	<b>42 363</b>	<b>13.9%</b>	<b>172 339</b>	<b>56.5%</b>	<b>76 244</b>	<b>81.7%</b>	<b>-44.4%</b>
B	Moghaka	FS201	55 150	55 150	16 869	30.6%	18 292	33.2%	18 771	34.0%	53 932	97.8%	12 624	45.6%	48.7%
B	Ngwathe	FS203	18 443	19 329	8 607	46.7%	11 473	62.2%	13 083	67.7%	33 163	171.6%	(29 963)	187.5%	-143.7%
B	Metsimaholo	FS204	192 555	189 843	49 306	25.6%	48 650	25.3%	47 101	24.8%	145 057	76.4%	43 432	68.8%	8.4%
B	Matlabe	FS205	14 233	12 926	1 677	11.8%	689	4.8%	4 388	33.9%	6 753	52.2%	1 158	0.0%	278.9%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>280 381</b>	<b>277 248</b>	<b>76 459</b>	<b>27.3%</b>	<b>79 104</b>	<b>28.2%</b>	<b>83 343</b>	<b>30.1%</b>	<b>238 905</b>	<b>86.2%</b>	<b>27 251</b>	<b>73.8%</b>	<b>205.8%</b>
	<b>Total Free State</b>		<b>1 483 404</b>	<b>1 509 588</b>	<b>413 355</b>	<b>27.9%</b>	<b>431 281</b>	<b>29.1%</b>	<b>412 251</b>	<b>27.3%</b>	<b>1 256 888</b>	<b>83.3%</b>	<b>274 623</b>	<b>67.4%</b>	<b>50.1%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	3 374 196	3 542 744	870 173	25.8%	1 043 316	30.9%	830 763	23.4%	2 744 253	77.5%	697 056	76.8%	19.2%
A	City Of Johannesburg	JHB	6 079 541	6 159 541	1 540 982	25.3%	1 672 608	27.5%	1 481 483	24.1%	4 695 073	76.2%	1 086 898	67.8%	36.3%
A	City Of Tshwane	TSH	2 640 195	2 818 156	597 989	22.6%	684 302	25.9%	420 510	14.9%	1 702 802	60.4%	595 336	71.9%	-29.4%
	<b>Total Metros</b>		<b>12 093 933</b>	<b>12 520 441</b>	<b>3 009 145</b>	<b>24.9%</b>	<b>3 400 226</b>	<b>28.1%</b>	<b>2 732 756</b>	<b>21.8%</b>	<b>9 142 128</b>	<b>73.0%</b>	<b>2 379 291</b>	<b>71.2%</b>	<b>14.9%</b>
B	Emfuleni	GT421	703 049	703 030	162 545	23.1%	165 014	23.5%	163 753	23.3%	491 312	69.9%	94 707	59.7%	72.9%
B	Midvaal	GT422	124 545	124 545	33 062	26.5%	33 297	26.7%	33 370	26.8%	99 729	80.1%	32 830	82.1%	1.6%
B	Lesedi	GT423	65 995	63 912	17 213	26.1%	12 818	19.4%	14 899	23.3%	44 931	70.3%	12 881	79.9%	15.7%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>893 589</b>	<b>891 487</b>	<b>212 820</b>	<b>23.8%</b>	<b>211 129</b>	<b>23.6%</b>	<b>212 022</b>	<b>23.8%</b>	<b>635 972</b>	<b>71.3%</b>	<b>140 418</b>	<b>64.0%</b>	<b>51.0%</b>
B	Mogale City	GT481	205 442	203 064	52 912	25.8%	52 518	25.6%	48 566	23.9%	153 995	75.8%	43 008	66.4%	12.9%
B	Randfontein	GT482	117 397	117 397	20 854	17.8%	18 411	15.7%	11 581	9.9%	50 846	43.3%	20 249	67.4%	-42.8%
B	Westonaria	GT483	128 156	128 156	11 835	9.2%	6 599	5.1%	2 340	1.8%	20 775	16.2%	23 885	64.2%	-90.2%
B	Merafong City	GT484	227 563	227 563	52 205	22.9%	45 432	20.0%	17 665	7.8%	115 302	50.7%	49 016	53.8%	-64.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>678 557</b>	<b>676 180</b>	<b>137 806</b>	<b>20.3%</b>	<b>122 960</b>	<b>18.1%</b>	<b>80 152</b>	<b>11.9%</b>	<b>340 918</b>	<b>50.4%</b>	<b>136 159</b>	<b>61.0%</b>	<b>-41.1%</b>
	<b>Total Gauteng</b>		<b>13 666 079</b>	<b>14 088 108</b>	<b>3 359 771</b>	<b>24.6%</b>	<b>3 734 315</b>	<b>27.3%</b>	<b>3 024 930</b>	<b>21.5%</b>	<b>10 119 017</b>	<b>71.8%</b>	<b>2 655 868</b>	<b>70.2%</b>	<b>13.9%</b>

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	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	3 100 954	3 100 954	596 691	19.2%	760 017	24.5%	805 767	26.0%	2 162 474	69.7%	736 723	70.5%	9.4%
	<b>Total Metros</b>		<b>3 100 954</b>	<b>3 100 954</b>	<b>596 691</b>	<b>19.2%</b>	<b>760 017</b>	<b>24.5%</b>	<b>805 767</b>	<b>26.0%</b>	<b>2 162 474</b>	<b>69.7%</b>	<b>736 723</b>	<b>70.5%</b>	<b>9.4%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umzambe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMuzwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Ugu	DC21	384 093	385 969	72 287	18.8%	83 078	21.6%	75 861	19.7%	231 226	59.9%	89 701	63.6%	-15.4%
	<b>Total Ugu</b>		<b>384 093</b>	<b>385 969</b>	<b>72 287</b>	<b>18.8%</b>	<b>83 078</b>	<b>21.6%</b>	<b>75 861</b>	<b>19.7%</b>	<b>231 226</b>	<b>59.9%</b>	<b>89 701</b>	<b>63.6%</b>	<b>-15.4%</b>
B	uMshwalthi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Msunduzi	KZN225	398 569	452 682	134 802	33.8%	144 414	36.2%	91 093	20.1%	370 309	81.8%	85 783	53.9%	6.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	uMgungundlovu	DC22	184 465	238 530	153 201	83.1%	22 644	12.3%	45 640	19.1%	221 486	92.9%	5 981	54.2%	663.0%
	<b>Total uMgungundlovu</b>		<b>583 034</b>	<b>691 212</b>	<b>288 003</b>	<b>49.4%</b>	<b>167 058</b>	<b>28.7%</b>	<b>136 733</b>	<b>19.8%</b>	<b>591 794</b>	<b>85.6%</b>	<b>91 765</b>	<b>54.0%</b>	<b>49.0%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Uthukela	DC23	240 903	246 110	31 811	13.2%	35 025	14.5%	37 063	15.1%	103 899	42.2%	93 237	106.5%	-60.2%
	<b>Total Uthukela</b>		<b>240 903</b>	<b>246 110</b>	<b>31 811</b>	<b>13.2%</b>	<b>35 025</b>	<b>14.5%</b>	<b>37 063</b>	<b>15.1%</b>	<b>103 899</b>	<b>42.2%</b>	<b>93 237</b>	<b>106.5%</b>	<b>-60.2%</b>
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Misinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Umzinyathi	DC24	179 687	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>179 687</b>	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	-	-	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	135 504	135 504	34 264	25.3%	35 075	25.9%	-	0.0%	69 338	51.2%	40 966	51.7%	-100.0%
B	eMahlangueni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Amajuba	DC25	38 546	42 370	(105)	-0.3%	-	0.0%	-	0.0%	(105)	-0.2%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>174 050</b>	<b>177 874</b>	<b>34 159</b>	<b>19.6%</b>	<b>35 075</b>	<b>20.2%</b>	-	<b>0.0%</b>	<b>69 233</b>	<b>38.9%</b>	<b>40 966</b>	<b>51.1%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Abaqulusi	KZN263	27 134	39 789	7 862	29.0%	8 089	29.8%	6 488	16.3%	22 439	56.4%	5 869	74.8%	10.6%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Zululand	DC26	41 847	46 276	20 214	48.3%	11 536	27.6%	15 038	32.5%	46 788	101.1%	4 659	58.1%	222.8%
	<b>Total Zululand</b>		<b>68 981</b>	<b>86 065</b>	<b>28 076</b>	<b>40.7%</b>	<b>19 625</b>	<b>28.4%</b>	<b>21 526</b>	<b>25.0%</b>	<b>69 227</b>	<b>80.4%</b>	<b>10 527</b>	<b>64.0%</b>	<b>104.5%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Umkhanyakude	DC27	39 332	16 864	2 669	6.8%	5	0.0%	2 688	15.9%	5 362	31.8%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>39 332</b>	<b>16 864</b>	<b>2 669</b>	<b>6.8%</b>	<b>5</b>	<b>0.0%</b>	<b>2 688</b>	<b>15.9%</b>	<b>5 362</b>	<b>31.8%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMhlatuze	KZN282	302 743	294 141	72 388	23.9%	81 929	27.1%	74 502	25.3%	228 818	77.8%	64 486	74.9%	15.5%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	uMalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	uThungulu	DC28	171 419	173 219	69 435	40.5%	36 498	21.3%	65 091	37.6%	171 024	98.7%	41 779	100.4%	55.8%
	<b>Total uThungulu</b>		<b>474 163</b>	<b>467 361</b>	<b>141 823</b>	<b>29.9%</b>	<b>118 427</b>	<b>25.0%</b>	<b>139 593</b>	<b>29.9%</b>	<b>399 842</b>	<b>85.6%</b>	<b>106 265</b>	<b>84.5%</b>	<b>31.4%</b>
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	iLembe	DC29	187 736	181 500	23 456	12.5%	49 088	26.1%	(18 580)	-10.2%	53 964	29.7%	21 793	51.9%	-185.3%
	<b>Total iLembe</b>		<b>187 736</b>	<b>181 500</b>	<b>23 456</b>	<b>12.5%</b>	<b>49 088</b>	<b>26.1%</b>	<b>(18 580)</b>	<b>-10.2%</b>	<b>53 964</b>	<b>29.7%</b>	<b>21 793</b>	<b>51.9%</b>	<b>-185.3%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	Sisonke	DC43	45 398	49 200	12 384	27.3%	7 597	16.7%	8 902	18.1%	28 883	58.7%	10 837	81.3%	-17.9%
	<b>Total Sisonke</b>		<b>45 398</b>	<b>49 200</b>	<b>12 384</b>	<b>27.3%</b>	<b>7 597</b>	<b>16.7%</b>	<b>8 902</b>	<b>18.1%</b>	<b>28 883</b>	<b>58.7%</b>	<b>10 837</b>	<b>81.3%</b>	<b>-17.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>5 478 331</b>	<b>5 403 108</b>	<b>1 231 359</b>	<b>22.5%</b>	<b>1 274 994</b>	<b>23.3%</b>	<b>1 209 552</b>	<b>22.4%</b>	<b>3 715 905</b>	<b>68.8%</b>	<b>1 201 815</b>	<b>68.7%</b>	<b>0.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Water	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 380	84.2%	-100.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	779	0.0%	-100.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	23 414	64.1%	-100.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	86 159	86 159	4 145	4.8%	42 040	48.8%	79 329	92.1%	125 514	145.7%	34 272	0.0%	131.5%
	<b>Total Mopani</b>		<b>86 159</b>	<b>86 159</b>	<b>4 145</b>	<b>4.8%</b>	<b>42 040</b>	<b>48.8%</b>	<b>79 329</b>	<b>92.1%</b>	<b>125 514</b>	<b>145.7%</b>	<b>60 844</b>	<b>108.7%</b>	<b>30.4%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	750	0.0%	-100.0%
B	Thulamela	LIM343	72 434	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	15.3%	0.0%
B	Makhado	LIM344	26 001	26 001	2 523	9.7%	2 224	8.6%	57	0.2%	4 804	18.5%	2 772	87.3%	-97.9%
B	Vhembe	DC34	472 134	472 134	74 108	15.7%	182 180	38.6%	49 949	10.6%	306 237	64.9%	63 822	105.0%	-21.7%
	<b>Total Vhembe</b>		<b>570 569</b>	<b>498 135</b>	<b>76 631</b>	<b>13.4%</b>	<b>184 404</b>	<b>32.3%</b>	<b>50 006</b>	<b>10.0%</b>	<b>311 041</b>	<b>62.4%</b>	<b>67 344</b>	<b>90.3%</b>	<b>-25.7%</b>
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	3 850	3 850	700	18.2%	225	5.8%	-	0.0%	925	24.0%	1 670	103.1%	-100.0%
B	Molemole	LIM353	8 134	8 134	712	8.8%	251	3.1%	377	4.6%	1 340	16.5%	1 171	45.6%	-67.8%
B	Polokwane	LIM354	230 544	230 544	61 238	26.6%	53 702	23.3%	52 695	22.9%	167 636	72.7%	36 705	71.9%	43.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	176 197	176 197	-	0.0%	-	0.0%	-	0.0%	-	0.0%	12 734	101.5%	-100.0%
	<b>Total Capricorn</b>		<b>418 726</b>	<b>418 726</b>	<b>62 650</b>	<b>15.0%</b>	<b>54 178</b>	<b>12.9%</b>	<b>53 072</b>	<b>12.7%</b>	<b>169 900</b>	<b>40.6%</b>	<b>52 279</b>	<b>81.8%</b>	<b>1.5%</b>
B	Thabazimbi	LIM361	51 117	51 117	(8 434)	-16.5%	-	0.0%	-	0.0%	(8 434)	-16.5%	2 144	56.9%	-100.0%
B	Lephalale	LIM362	57 559	57 559	18 830	32.7%	11 932	20.7%	7 626	13.2%	38 388	66.7%	10 761	62.4%	-29.1%
B	Mookgopong	LIM364	6 052	6 052	499	8.2%	1 400	23.1%	1 240	20.5%	3 139	51.9%	1 252	67.3%	-1.0%
B	Modimolle	LIM365	34 728	34 728	9 353	26.9%	10 830	31.2%	4 904	14.1%	25 087	72.2%	7 080	82.3%	-30.7%
B	Bela Bela	LIM366	12 790	12 790	6 991	54.7%	3 366	26.3%	4 649	36.3%	15 005	117.3%	3 932	89.2%	18.2%
B	Mogalakwena	LIM367	69 557	69 557	18 456	26.5%	11 232	16.1%	11 535	16.6%	41 222	59.3%	58 746	168.7%	-80.4%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>231 803</b>	<b>231 803</b>	<b>45 694</b>	<b>19.7%</b>	<b>38 760</b>	<b>16.7%</b>	<b>29 953</b>	<b>12.9%</b>	<b>114 407</b>	<b>49.4%</b>	<b>83 915</b>	<b>96.4%</b>	<b>-64.3%</b>
B	Ephraim Mogale	LIM471	1 182	1 182	8	0.6%	5	0.4%	5	0.4%	18	1.5%	3	0.3%	53.3%
B	Elias Mokoaledi	LIM472	4 358	4 358	1 815	41.6%	1 812	41.6%	2 106	48.3%	5 732	131.5%	2 483	754.1%	-15.2%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	17	1.2%	-100.0%
C	Sekhukhune	DC47	-	-	(14 751)	0.0%	14 787	0.0%	30	0.0%	66	0.0%	1 866	40.8%	-98.4%
	<b>Total Sekhukhune</b>		<b>5 540</b>	<b>5 540</b>	<b>(12 928)</b>	<b>-233.4%</b>	<b>16 604</b>	<b>299.7%</b>	<b>2 141</b>	<b>38.6%</b>	<b>5 816</b>	<b>105.0%</b>	<b>4 370</b>	<b>46.4%</b>	<b>-51.0%</b>
	<b>Total Limpopo</b>		<b>1 312 797</b>	<b>1 240 363</b>	<b>176 192</b>	<b>13.4%</b>	<b>335 986</b>	<b>25.6%</b>	<b>214 501</b>	<b>17.3%</b>	<b>726 679</b>	<b>58.6%</b>	<b>268 752</b>	<b>89.1%</b>	<b>-20.2%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	3 945	2 657	74 757	1895.0%	764	19.4%	69 790	2626.6%	145 311	5468.9%	1 054	272.7%	6521.2%
B	Mskungwa	MP302	24 402	20 974	5 323	21.8%	5 130	21.0%	4 940	23.6%	15 393	73.4%	5 603	57.2%	-11.8%
B	Mkhondo	MP303	16 259	16 259	4 639	28.5%	2 800	17.2%	3 535	21.7%	10 973	67.5%	3 917	75.7%	-9.8%
B	Pitsoyale Seme (MP)	MP304	9 367	9 367	4 979	53.2%	8 363	89.3%	(2 589)	-27.6%	10 752	114.8%	1 041	0.0%	-348.7%
B	Lekwa	MP305	28 340	28 340	6 577	23.2%	8 805	31.1%	9 306	32.8%	24 688	87.1%	6 646	70.2%	40.0%
B	Dipaleseng	MP306	29 663	29 663	3 018	10.2%	9 519	32.1%	10 794	36.4%	23 331	78.7%	18 783	312.4%	-42.5%
B	Govan Mbeki	MP307	247 781	247 781	62 148	25.1%	58 252	23.5%	40 964	16.5%	161 364	65.1%	52 554	92.1%	-22.1%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>359 756</b>	<b>355 040</b>	<b>161 441</b>	<b>44.9%</b>	<b>93 632</b>	<b>26.0%</b>	<b>136 739</b>	<b>38.5%</b>	<b>391 812</b>	<b>110.4%</b>	<b>89 598</b>	<b>104.8%</b>	<b>52.6%</b>
B	Victor Khanye	MP311	65 257	65 257	26 685	40.9%	12 827	19.7%	16 670	25.5%	56 182	86.1%	17 489	89.0%	-4.7%
B	Emalahleni (Mp)	MP312	178 145	178 145	30 427	17.1%	32 734	18.4%	54 890	30.8%	118 050	66.3%	40 890	0.0%	34.2%
B	Steve Tshwete	MP313	65 368	65 831	17 664	27.0%	19 919	30.5%	15 390	23.4%	52 973	80.5%	16 534	81.4%	-6.9%
B	Emakhazeni	MP314	10 451	10 417	3 112	29.8%	2 529	24.2%	2 029	19.5%	7 670	73.6%	2 288	75.5%	-11.3%
B	Themba Mkhize	MP315	500	500	2 319	463.8%	858	171.5%	93	18.6%	3 270	653.9%	4 288	68.2%	-98.1%
B	Dr J.S. Moroka	MP316	27 483	27 483	59	0.2%	45	0.2%	8 460	30.8%	8 564	31.2%	1 380	58.7%	513.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>347 204</b>	<b>347 633</b>	<b>80 267</b>	<b>23.1%</b>	<b>68 911</b>	<b>19.8%</b>	<b>97 532</b>	<b>28.1%</b>	<b>246 710</b>	<b>71.0%</b>	<b>83 370</b>	<b>145.8%</b>	<b>17.0%</b>
B	Thaba Chweu	MP321	27 403	27 403	4 830	17.6%	11 223	41.0%	2 857	10.4%	18 910	69.0%	7 532	55.8%	-62.1%
B	Mbombela	MP322	46 181	48 113	8 888	19.2%	11 909	25.8%	13 935	29.0%	34 732	72.2%	10 685	86.0%	30.4%
B	Umjindi	MP323	20 967	18 323	7 555	36.0%	5 046	24.1%	4 572	25.0%	17 172	93.7%	4 655	0.0%	-1.8%
B	Nkomazi	MP324	104 088	104 088	111 580	107.2%	2 676	2.6%	67 789	65.1%	182 044	174.9%	4 109	9.7%	1549.8%
B	Bushbuckridge	MP325	30 895	30 895	2 790	9.0%	5 254	17.0%	14 910	48.3%	22 954	74.3%	12 173	15.7%	22.5%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>229 534</b>	<b>228 822</b>	<b>135 642</b>	<b>59.1%</b>	<b>36 108</b>	<b>15.7%</b>	<b>104 063</b>	<b>45.5%</b>	<b>275 813</b>	<b>120.5%</b>	<b>39 155</b>	<b>30.3%</b>	<b>165.8%</b>
	<b>Total Mpumalanga</b>		<b>936 493</b>	<b>931 495</b>	<b>377 350</b>	<b>40.3%</b>	<b>198 651</b>	<b>21.2%</b>	<b>338 334</b>	<b>36.3%</b>	<b>914 335</b>	<b>98.2%</b>	<b>212 123</b>	<b>81.4%</b>	<b>59.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Water	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	-	17 283	5 829	0.0%	10 229	0.0%	6 932	40.1%	22 990	133.0%	8 076	74.1%	-14.2%
B	Madibeng	NW372	124 671	124 971	26 493	21.3%	37 331	29.9%	19 202	14.6%	82 026	65.6%	4 106	3.4%	343.3%
B	Rusienburg	NW373	434 510	434 510	158 512	36.5%	130 755	30.1%	101 741	23.4%	391 008	90.0%	59 609	77.7%	70.7%
B	Kgellengrivier	NW374	7 469	5 736	1 335	17.9%	7 045	94.3%	2 620	45.7%	11 000	191.8%	1 884	78.1%	39.1%
B	Moses Kolane	NW375	151 429	151 429	15 578	10.3%	25 726	17.0%	18 285	12.1%	59 588	39.4%	15 313	93.1%	19.4%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>718 079</b>	<b>733 929</b>	<b>207 747</b>	<b>28.9%</b>	<b>211 086</b>	<b>29.4%</b>	<b>147 779</b>	<b>20.1%</b>	<b>566 612</b>	<b>77.2%</b>	<b>88 988</b>	<b>65.1%</b>	<b>66.1%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	10 273	10 273	234	2.3%	1 129	11.0%	474	4.6%	1 837	17.9%	825	51.3%	-42.5%
B	Mafikeng	NW383	87 191	87 191	61 854	70.9%	19 088	21.9%	19 155	22.0%	100 097	114.8%	13 861	72.2%	38.2%
B	Ditsobolla	NW384	35 580	35 580	9 088	25.5%	7 482	21.0%	2 366	6.6%	18 935	53.2%	7 524	96.3%	-68.6%
B	Ramotshere Moiloa	NW385	27 734	27 734	15 677	56.5%	1 774	6.4%	13 476	48.6%	30 926	111.5%	3 725	167.2%	261.8%
C	Ngaka Modiri Molema	DC38	20 642	20 642	-	0.0%	14	0.1%	1 449	7.0%	1 463	7.1%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>181 420</b>	<b>181 420</b>	<b>86 853</b>	<b>47.9%</b>	<b>29 486</b>	<b>16.3%</b>	<b>36 919</b>	<b>20.4%</b>	<b>153 259</b>	<b>84.5%</b>	<b>25 935</b>	<b>75.3%</b>	<b>42.4%</b>
B	Naledi (Nw)	NW392	21 869	19 982	3 516	16.1%	6 409	29.3%	4 453	22.3%	14 377	71.9%	6 044	323.2%	-26.3%
B	Mamusa	NW393	17 341	17 341	1 015	5.9%	26	0.1%	827	4.8%	1 867	10.8%	-	72.9%	0.0%
B	Greater Taung	NW394	3 032	3 032	99	3.3%	96	3.2%	122	4.0%	317	10.4%	92	95.6%	32.4%
B	Lekwa-Teemane	NW396	57 597	57 597	6 503	11.3%	8 385	14.6%	15 561	27.0%	30 449	52.9%	2 041	35.9%	662.4%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	47 593	0.0%	79 414	0.0%	-	0.0%	127 007	0.0%	21 406	100.0%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>99 839</b>	<b>97 953</b>	<b>58 726</b>	<b>58.8%</b>	<b>94 329</b>	<b>94.5%</b>	<b>20 962</b>	<b>21.4%</b>	<b>174 017</b>	<b>177.7%</b>	<b>29 583</b>	<b>127.1%</b>	<b>-29.1%</b>
B	Venterdorp	NW401	3 212	3 164	876	27.3%	1 464	45.6%	753	23.8%	3 093	97.7%	3 056	154.1%	-75.4%
B	Tlokwe	NW402	74 548	75 236	19 017	25.5%	19 366	26.0%	21 173	28.1%	59 556	79.2%	17 849	84.8%	18.6%
B	City Of Matlosana	NW403	225 470	251 429	52 217	23.2%	60 125	26.7%	60 123	23.9%	172 465	68.6%	63 977	87.0%	-6.0%
B	Maquassie Hills	NW404	39 757	39 757	10 601	26.7%	8 438	21.2%	11 551	29.1%	30 590	76.9%	7 866	69.6%	46.9%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>342 987</b>	<b>369 587</b>	<b>82 710</b>	<b>24.1%</b>	<b>89 393</b>	<b>26.1%</b>	<b>93 600</b>	<b>25.3%</b>	<b>265 704</b>	<b>71.9%</b>	<b>92 748</b>	<b>85.5%</b>	<b>0.9%</b>
	<b>Total North West</b>		<b>1 342 325</b>	<b>1 382 889</b>	<b>436 036</b>	<b>32.5%</b>	<b>424 294</b>	<b>31.6%</b>	<b>299 261</b>	<b>21.6%</b>	<b>1 159 591</b>	<b>83.9%</b>	<b>237 254</b>	<b>78.6%</b>	<b>26.1%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	7 398	7 398	2 167	29.3%	1 112	15.0%	3 101	41.9%	6 380	86.2%	2 607	55.4%	18.9%
B	Ga-Segonyana	NC452	31 013	31 013	10 561	34.1%	8 568	27.6%	11 798	38.0%	30 927	99.7%	10 081	101.9%	17.0%
B	Gamagara	NC453	37 620	37 620	6 186	16.4%	12 325	32.8%	3 294	8.8%	21 805	58.0%	8 611	80.4%	-61.7%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>76 032</b>	<b>76 032</b>	<b>18 913</b>	<b>24.9%</b>	<b>22 006</b>	<b>28.9%</b>	<b>18 193</b>	<b>23.9%</b>	<b>59 112</b>	<b>77.7%</b>	<b>21 298</b>	<b>86.1%</b>	<b>-14.6%</b>
B	Richtersveld	NC061	6 253	6 253	921	14.7%	964	15.4%	968	15.5%	2 853	45.6%	1 038	46.6%	-6.8%
B	Nama Khoi	NC062	23 775	23 775	4 651	19.6%	5 756	24.2%	6 660	28.0%	17 067	71.8%	5 532	81.0%	20.4%
B	Kamiesberg	NC064	7 542	7 542	813	10.8%	894	11.9%	910	12.1%	2 617	34.7%	823	42.3%	10.6%
B	Hantam	NC065	7 730	7 730	1 343	17.4%	1 011	13.1%	1 954	25.3%	4 308	55.7%	1 535	69.5%	27.3%
B	Karoo Hoogland	NC066	2 321	2 321	449	19.4%	479	20.6%	576	24.8%	1 504	64.8%	488	224.8%	18.0%
B	Khai-Ma	NC067	6 043	6 629	1 016	16.8%	1 414	23.4%	1 885	28.4%	4 315	65.1%	1 441	79.8%	30.8%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>53 664</b>	<b>54 250</b>	<b>9 193</b>	<b>17.1%</b>	<b>10 518</b>	<b>19.6%</b>	<b>12 952</b>	<b>23.9%</b>	<b>32 664</b>	<b>60.2%</b>	<b>10 858</b>	<b>78.7%</b>	<b>19.3%</b>
B	Ubuntu	NC071	3 431	3 431	439	12.8%	578	16.8%	638	18.6%	1 655	48.2%	2 501	159.9%	-74.5%
B	Umsobomvu	NC072	9 259	9 259	4 286	46.3%	6 977	7.5%	5 248	56.7%	10 231	110.5%	2 513	74.7%	108.8%
B	Emsbanjani	NC073	20 021	20 021	3 265	16.3%	5 722	28.6%	6 137	30.7%	15 125	75.5%	4 888	76.9%	25.6%
B	Kareeberg	NC074	3 881	3 881	878	22.6%	1 237	31.9%	919	23.7%	3 034	78.2%	1 219	79.3%	-24.6%
B	Renosterberg	NC075	2 283	2 283	373	16.3%	402	17.6%	450	19.7%	1 225	53.7%	295	25.8%	52.9%
B	Thembelihle	NC076	8 253	8 253	834	10.1%	549	6.7%	656	8.0%	2 040	24.7%	1 358	38.0%	-51.7%
B	Siyathemba	NC077	7 764	7 764	2 092	27.0%	1 191	15.3%	2 419	31.2%	5 702	73.4%	4 176	66.6%	-42.1%
B	Siyancuma	NC078	-	-	3 174	0.0%	3 871	0.0%	5 506	0.0%	12 551	0.0%	923	0.0%	496.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>54 892</b>	<b>54 892</b>	<b>15 340</b>	<b>27.9%</b>	<b>14 249</b>	<b>26.0%</b>	<b>21 975</b>	<b>40.0%</b>	<b>51 563</b>	<b>93.9%</b>	<b>17 873</b>	<b>79.1%</b>	<b>22.9%</b>
B	Mier	NC081	1 622	1 622	195	12.0%	244	15.0%	246	15.2%	685	42.2%	481	73.2%	-48.8%
B	IKaI Garib	NC082	20 178	20 178	6 347	31.5%	3 019	15.0%	3 795	18.8%	13 161	65.2%	2 834	76.0%	33.9%
B	//Khara Hais	NC083	43 414	43 529	6 668	15.4%	12 624	29.1%	12 242	28.1%	31 535	72.4%	11 842	70.4%	3.4%
B	IKheis	NC084	4 629	4 629	833	18.0%	1 237	26.7%	1 331	28.7%	3 401	73.5%	1 318	100.3%	1.0%
B	Tsantsabane	NC085	14 754	14 754	9 273	62.9%	2 244	15.2%	2 687	18.2%	14 203	96.3%	995	280.3%	169.9%
B	Kgatekolepele	NC086	5 736	5 736	1 209	21.1%	1 173	20.5%	1 524	26.6%	3 906	68.1%	1 656	91.3%	-8.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>90 332</b>	<b>90 448</b>	<b>24 525</b>	<b>27.2%</b>	<b>20 541</b>	<b>22.7%</b>	<b>21 825</b>	<b>24.1%</b>	<b>66 891</b>	<b>74.0%</b>	<b>19 126</b>	<b>102.7%</b>	<b>14.1%</b>
B	Sol Plaatje	NC091	176 629	185 129	42 769	24.2%	52 291	29.6%	65 776	35.5%	160 836	86.9%	52 336	84.5%	25.7%
B	Dikgatlong	NC092	14 042	14 042	2 471	17.6%	2 386	17.0%	2 515	17.9%	7 372	52.5%	3 955	0.0%	-36.4%
B	Magareng	NC093	8 390	8 390	1 032	12.3%	1 240	14.8%	853	10.2%	3 125	37.3%	779	38.4%	9.4%
B	Phokwane	NC094	23 584	23 584	6 063	25.7%	6 347	26.9%	7 373	31.3%	19 783	83.9%	5 730	72.0%	28.7%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>222 644</b>	<b>231 144</b>	<b>52 335</b>	<b>23.5%</b>	<b>62 264</b>	<b>28.0%</b>	<b>76 517</b>	<b>33.1%</b>	<b>191 116</b>	<b>82.7%</b>	<b>62 800</b>	<b>84.4%</b>	<b>21.8%</b>
	<b>Total Northern Cape</b>		<b>497 565</b>	<b>506 766</b>	<b>120 306</b>	<b>24.2%</b>	<b>129 578</b>	<b>26.0%</b>	<b>151 462</b>	<b>29.9%</b>	<b>401 346</b>	<b>79.2%</b>	<b>131 956</b>	<b>86.7%</b>	<b>14.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Water	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	2 276 555	2 275 044	416 300	18.3%	532 968	23.4%	693 816	30.5%	1 643 084	72.2%	608 573	75.3%	14.0%
	<b>Total Metros</b>		<b>2 276 555</b>	<b>2 275 044</b>	<b>416 300</b>	<b>18.3%</b>	<b>532 968</b>	<b>23.4%</b>	<b>693 816</b>	<b>30.5%</b>	<b>1 643 084</b>	<b>72.2%</b>	<b>608 573</b>	<b>75.3%</b>	<b>14.0%</b>
B	Matzikama	WC011	13 921	11 871	2 364	17.0%	3 863	27.8%	3 504	29.5%	9 731	82.0%	4 025	77.0%	-13.0%
B	Cederberg	WC012	-	11 943	2 112	0.0%	3 198	0.0%	8 176	68.5%	13 485	112.9%	4 550	69.5%	79.7%
B	Bergivier	WC013	16 170	16 367	2 751	17.0%	4 146	25.6%	6 068	37.1%	12 966	79.2%	5 039	77.1%	20.4%
B	Saldanha Bay	WC014	90 883	99 210	12 561	13.8%	24 490	26.9%	22 677	22.9%	59 727	60.2%	24 705	68.5%	-8.2%
B	Swartland	WC015	35 245	35 245	5 799	16.5%	9 666	27.4%	12 118	34.4%	27 583	78.3%	10 621	77.6%	14.1%
C	West Coast	DC1	94 681	93 581	15 273	16.1%	21 603	22.8%	12 814	13.7%	49 689	53.1%	21 116	66.2%	-39.3%
	<b>Total West Coast</b>		<b>250 901</b>	<b>268 217</b>	<b>40 859</b>	<b>16.3%</b>	<b>66 965</b>	<b>26.7%</b>	<b>65 356</b>	<b>24.4%</b>	<b>173 181</b>	<b>64.6%</b>	<b>70 057</b>	<b>69.8%</b>	<b>-6.7%</b>
B	Witzenberg	WC022	30 925	30 925	6 568	21.2%	6 651	21.5%	10 292	33.3%	23 512	76.0%	8 153	63.4%	26.2%
B	Drakenstein	WC023	136 579	120 900	22 891	16.8%	27 532	20.2%	46 144	38.2%	96 568	79.9%	42 523	71.3%	8.5%
B	Stellenbosch	WC024	83 312	88 812	22 045	26.5%	21 953	26.4%	32 258	36.3%	76 255	85.9%	29 126	91.0%	10.8%
B	Breede Valley	WC025	52 170	50 766	10 682	20.5%	14 266	27.3%	18 944	37.3%	43 892	86.5%	16 745	76.7%	13.1%
B	Langeberg	WC026	36 891	35 419	6 620	17.9%	6 063	16.4%	9 264	26.2%	21 947	62.0%	8 980	65.6%	3.2%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>339 877</b>	<b>326 822</b>	<b>68 806</b>	<b>20.2%</b>	<b>76 466</b>	<b>22.5%</b>	<b>116 902</b>	<b>35.8%</b>	<b>262 174</b>	<b>80.2%</b>	<b>105 528</b>	<b>75.8%</b>	<b>10.8%</b>
B	Theewaterskloof	WC031	46 780	44 592	21 256	45.4%	(3 047)	-6.5%	10 540	23.6%	28 749	64.5%	11 468	77.6%	-8.1%
B	Overstrand	WC032	93 903	90 704	18 955	20.2%	21 169	22.5%	25 936	28.6%	66 060	72.8%	26 341	75.8%	-1.5%
B	Cape Agulhas	WC033	16 660	16 660	3 568	21.4%	4 129	24.8%	5 077	30.5%	12 773	76.7%	4 625	75.0%	9.8%
B	Swellendam	WC034	11 385	11 385	1 753	15.4%	2 510	22.0%	2 512	22.1%	6 774	59.5%	3 441	89.9%	-27.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>168 729</b>	<b>163 342</b>	<b>45 531</b>	<b>27.0%</b>	<b>24 760</b>	<b>14.7%</b>	<b>44 065</b>	<b>27.0%</b>	<b>114 356</b>	<b>70.0%</b>	<b>45 874</b>	<b>76.9%</b>	<b>-3.9%</b>
B	Kaninaland	WC041	9 761	10 275	1 768	18.1%	2 494	25.6%	2 390	23.3%	6 653	64.8%	1 813	72.7%	31.9%
B	Hessequa	WC042	23 242	23 585	6 656	28.6%	5 419	23.3%	6 893	29.2%	18 968	80.4%	6 193	79.1%	11.3%
B	Mossel Bay	WC043	101 477	109 980	26 719	26.3%	32 324	31.9%	27 946	25.4%	86 989	79.1%	29 442	87.1%	-5.1%
B	George	WC044	107 959	104 453	23 893	22.1%	27 484	25.5%	23 984	23.0%	75 362	72.1%	21 097	65.3%	13.7%
B	Oudshoorn	WC045	46 165	45 319	9 234	20.0%	11 058	24.0%	13 458	29.7%	33 750	74.5%	12 873	72.1%	4.5%
B	Bitou	WC047	31 869	32 550	15 446	48.5%	1 760	5.5%	9 526	29.3%	26 731	82.1%	8 881	88.2%	7.3%
B	Knysna	WC048	51 986	51 974	20 731	39.9%	9 886	19.0%	12 916	24.9%	43 533	83.8%	12 937	86.3%	-0.2%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
	<b>Total Eden</b>		<b>372 459</b>	<b>378 137</b>	<b>104 448</b>	<b>28.0%</b>	<b>90 425</b>	<b>24.3%</b>	<b>97 114</b>	<b>25.7%</b>	<b>291 987</b>	<b>77.2%</b>	<b>93 236</b>	<b>78.1%</b>	<b>4.2%</b>
B	Laingsburg	WC051	2 123	2 123	326	15.4%	342	16.1%	768	36.2%	1 436	67.6%	339	20.7%	126.8%
B	Prince Albert	WC052	2 987	2 987	383	12.8%	627	21.0%	(79)	-2.7%	930	31.2%	803	46.7%	-109.9%
B	Beaufort West	WC053	10 473	10 961	2 564	24.5%	3 134	29.9%	3 421	31.2%	9 119	83.2%	3 416	65.4%	0.2%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>15 582</b>	<b>16 071</b>	<b>3 273</b>	<b>21.0%</b>	<b>4 102</b>	<b>26.3%</b>	<b>4 110</b>	<b>25.6%</b>	<b>11 485</b>	<b>71.5%</b>	<b>4 558</b>	<b>48.6%</b>	<b>-9.8%</b>
	<b>Total Western Cape</b>		<b>3 424 103</b>	<b>3 427 632</b>	<b>679 218</b>	<b>19.8%</b>	<b>795 686</b>	<b>23.2%</b>	<b>1 021 362</b>	<b>29.8%</b>	<b>2 496 267</b>	<b>72.8%</b>	<b>927 825</b>	<b>75.1%</b>	<b>10.1%</b>
	<b>Total National</b>		<b>30 033 586</b>	<b>30 390 698</b>	<b>7 222 524</b>	<b>24.0%</b>	<b>7 707 093</b>	<b>25.7%</b>	<b>7 136 357</b>	<b>23.5%</b>	<b>22 065 974</b>	<b>72.6%</b>	<b>6 245 825</b>	<b>69.9%</b>	<b>14.3%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Electricity	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	1 335 776	1 335 776	358 025	26.8%	316 023	23.7%	363 352	27.2%	1 037 400	77.7%	275 835	74.8%	31.7%
A	Nelson Mandela Bay	NMA	3 120 937	3 108 000	853 877	27.4%	821 468	26.3%	670 927	21.6%	2 346 273	75.5%	605 188	72.0%	10.9%
	<b>Total Metros</b>		<b>4 456 713</b>	<b>4 443 775</b>	<b>1 211 902</b>	<b>27.2%</b>	<b>1 137 491</b>	<b>25.5%</b>	<b>1 034 279</b>	<b>23.3%</b>	<b>3 383 673</b>	<b>76.1%</b>	<b>881 023</b>	<b>72.8%</b>	<b>17.4%</b>
B	Camdeboo	EC101	65 293	65 293	18 484	28.3%	17 199	26.3%	16 860	25.8%	52 543	80.5%	14 921	68.6%	13.0%
B	Blue Crane Route	EC102	74 770	74 770	15 099	20.2%	17 295	23.1%	17 293	23.1%	49 687	66.5%	15 356	64.2%	12.6%
B	Ikwezi	EC103	5 771	5 771	1 641	28.4%	4 170	72.3%	1 416	24.5%	7 227	125.2%	3 339	31.4%	317.6%
B	Makana	EC104	124 483	124 483	29 380	23.6%	26 974	21.7%	22 998	18.5%	79 351	63.7%	21 882	70.4%	5.1%
B	Ndlambe	EC105	55 636	55 636	13 154	23.6%	9 706	17.4%	11 402	20.5%	34 262	61.6%	10 406	0.0%	9.6%
B	Sundays River Valley	EC106	19 556	19 556	4 993	25.5%	3 933	20.1%	2 265	11.6%	11 192	57.2%	2 682	58.3%	-15.6%
B	Baviaans	EC107	11 701	11 701	2 037	17.4%	1 868	16.0%	1 795	15.3%	5 700	48.7%	1 606	66.6%	11.8%
B	Kouga	EC108	191 501	191 501	54 593	28.5%	32 586	17.0%	45 019	23.5%	132 199	69.0%	41 884	71.6%	7.5%
B	Kou-Kamma	EC109	4 389	4 409	1 476	33.6%	776	17.7%	289	6.6%	5 766	57.6%	366	87.7%	-21.6%
C	Cacadu	DC10	1 600	1 600	688	43.0%	999	62.4%	145	9.1%	1 832	114.5%	0	0.0%	413654.3%
	<b>Total Cacadu</b>		<b>554 699</b>	<b>554 719</b>	<b>141 545</b>	<b>25.5%</b>	<b>115 506</b>	<b>20.8%</b>	<b>119 482</b>	<b>21.5%</b>	<b>376 533</b>	<b>67.9%</b>	<b>109 443</b>	<b>76.1%</b>	<b>9.2%</b>
B	Mlhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	10 317	13 257	1 028	10.0%	752	7.3%	636	4.8%	2 416	18.2%	1 872	68.2%	-66.0%
B	Amathlathi	EC124	33 107	33 107	8 560	25.9%	6 322	19.1%	5 917	17.9%	20 799	62.8%	5 790	0.0%	2.2%
B	Nggushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkokobe	EC127	57 176	57 176	31 253	54.7%	4 233	7.4%	4 793	8.4%	40 279	70.4%	2 436	18.2%	96.7%
B	Nxuba	EC128	24 408	24 408	5 342	21.9%	2 973	12.2%	3 671	15.0%	11 987	49.1%	2 467	72.8%	48.8%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>125 008</b>	<b>127 948</b>	<b>46 184</b>	<b>36.9%</b>	<b>14 279</b>	<b>11.4%</b>	<b>15 017</b>	<b>11.7%</b>	<b>75 480</b>	<b>59.0%</b>	<b>12 566</b>	<b>58.4%</b>	<b>19.5%</b>
B	Inxuba Yethemba	EC131	68 825	68 825	21 875	31.8%	14 048	20.4%	4 744	6.9%	40 666	59.1%	4 487	0.0%	5.7%
B	Tsolwana	EC132	9 222	9 222	3 545	38.4%	2 530	27.4%	2 163	23.5%	8 239	89.3%	2 353	81.7%	-8.1%
B	Inkwanca	EC133	8 374	8 781	1 185	14.2%	1 097	13.1%	1 635	18.6%	3 917	44.6%	347	32.6%	371.2%
B	Lukhanji	EC134	162 660	166 380	42 566	26.2%	33 087	20.3%	44 298	26.6%	119 951	72.1%	39 004	71.1%	13.6%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5 665	5 665	1 717	30.3%	3 961	69.9%	1 563	27.6%	7 241	127.8%	967	77.5%	61.6%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	2 500	0.0%	-	0.0%	1 844	0.0%	6 191	0.0%	1 385	107.0%	33.1%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>254 746</b>	<b>258 873</b>	<b>73 388</b>	<b>28.8%</b>	<b>56 571</b>	<b>22.2%</b>	<b>56 247</b>	<b>21.7%</b>	<b>186 206</b>	<b>71.9%</b>	<b>48 544</b>	<b>86.6%</b>	<b>15.9%</b>
B	Elundini	EC141	13 300	13 300	4 194	31.5%	3 317	24.9%	6 221	46.8%	13 732	103.2%	14 917	148.1%	-58.3%
B	Senqu	EC142	25 795	26 182	12 845	49.8%	3 948	15.3%	4 827	18.4%	21 620	82.6%	4 609	83.8%	4.7%
B	Maletswai	EC143	53 970	53 970	13 179	24.4%	12 502	23.2%	11 485	21.3%	37 165	68.9%	11 894	83.0%	-3.4%
B	Gariep	EC144	25 940	27 225	3 319	12.8%	2 209	8.5%	2 480	9.1%	8 008	29.4%	998	0.0%	148.5%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>119 004</b>	<b>120 677</b>	<b>33 537</b>	<b>28.2%</b>	<b>21 975</b>	<b>18.5%</b>	<b>25 012</b>	<b>20.7%</b>	<b>80 524</b>	<b>66.7%</b>	<b>32 419</b>	<b>107.2%</b>	<b>-22.8%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Mlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	King Sabata Dalindyebo	EC157	224 374	225 923	61 218	27.3%	47 413	21.1%	55 231	24.4%	163 862	72.5%	48 849	68.9%	13.1%
C	O.R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
	<b>Total O.R. Tambo</b>		<b>224 374</b>	<b>225 923</b>	<b>61 218</b>	<b>27.3%</b>	<b>47 413</b>	<b>21.1%</b>	<b>55 231</b>	<b>24.4%</b>	<b>163 862</b>	<b>72.5%</b>	<b>48 849</b>	<b>68.9%</b>	<b>13.1%</b>
B	Matatielle	EC441	37 039	37 424	9 052	24.4%	9 569	25.8%	8 731	23.3%	27 351	73.1%	7 828	0.0%	11.5%
B	Umtzimbuzi	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
B	Mbizana	EC443	14 353	14 353	4 681	32.6%	59 251	412.8%	32 409	225.8%	96 342	671.2%	1 972	0.0%	1543.1%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	
	<b>Total Alfred Nzo</b>		<b>51 392</b>	<b>51 777</b>	<b>13 733</b>	<b>26.7%</b>	<b>68 820</b>	<b>133.9%</b>	<b>41 140</b>	<b>79.5%</b>	<b>123 692</b>	<b>238.9%</b>	<b>9 801</b>	<b>0.0%</b>	<b>319.8%</b>
	<b>Total Eastern Cape</b>		<b>5 785 936</b>	<b>5 783 692</b>	<b>1 581 507</b>	<b>27.3%</b>	<b>1 462 056</b>	<b>25.3%</b>	<b>1 346 408</b>	<b>23.3%</b>	<b>4 389 970</b>	<b>75.9%</b>	<b>1 142 643</b>	<b>74.4%</b>	<b>17.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Electricity	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>FREE STATE</b>															
A	Mangaung	MAN	1 854 328	1 854 328	645 551	34.8%	284 403	15.3%	446 877	24.1%	1 376 830	74.2%	318 431	69.1%	40.3%
	<b>Total Metros</b>		<b>1 854 328</b>	<b>1 854 328</b>	<b>645 551</b>	<b>34.8%</b>	<b>284 403</b>	<b>15.3%</b>	<b>446 877</b>	<b>24.1%</b>	<b>1 376 830</b>	<b>74.2%</b>	<b>318 431</b>	<b>69.1%</b>	<b>40.3%</b>
B	Letsemeng	FS161	36 475	36 476	10 164	27.9%	8 475	23.2%	7 585	20.8%	26 224	71.9%	5 852	85.5%	29.6%
B	Kopangong	FS162	53 356	53 356	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 926	45.0%	-100.0%
B	Mohokare	FS163	1 800	1 800	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	19 431	19 431	-	0.0%	19	0.1%	19	0.1%	38	0.2%	51	110.7%	-62.4%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>111 062</b>	<b>111 062</b>	<b>10 164</b>	<b>9.2%</b>	<b>8 494</b>	<b>7.6%</b>	<b>7 604</b>	<b>6.8%</b>	<b>26 262</b>	<b>23.6%</b>	<b>8 828</b>	<b>58.7%</b>	<b>-13.9%</b>
B	Masilonyana	FS181	37 826	37 826	5 882	15.6%	5 882	15.6%	4 959	13.1%	16 724	44.2%	8 489	47.9%	-41.6%
B	Tokologo	FS182	17 273	17 273	5 263	30.5%	9 792	56.7%	4 016	23.3%	19 072	110.4%	5 152	124.0%	-22.0%
B	Tswelopele	FS183	35 236	37 014	5 608	15.9%	5 183	14.7%	2 558	6.9%	13 349	36.1%	2 287	36.6%	11.8%
B	Matjhahang	FS184	575 954	575 954	106 996	18.6%	107 037	18.6%	107 368	18.6%	321 401	55.8%	68 207	63.0%	57.4%
B	Nala	FS185	-	-	18 878	0.0%	1 406	0.0%	5 025	0.0%	25 309	0.0%	10 719	40.0%	-53.1%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>666 289</b>	<b>668 067</b>	<b>142 628</b>	<b>21.4%</b>	<b>129 301</b>	<b>19.4%</b>	<b>123 926</b>	<b>18.5%</b>	<b>395 855</b>	<b>59.3%</b>	<b>94 853</b>	<b>58.6%</b>	<b>30.6%</b>
B	Setso	FS191	98 313	98 313	20 329	20.7%	12 065	12.3%	12 874	13.1%	45 268	46.0%	38 153	78.6%	-66.3%
B	Dihlabeng	FS192	152 738	152 738	37 383	24.5%	35 720	23.4%	33 993	22.3%	107 095	70.1%	34 007	80.6%	0.0%
B	Nketoana	FS193	30 548	23 858	8 661	28.4%	5 367	17.6%	2 004	8.4%	16 033	67.2%	2 104	108.0%	-4.8%
B	Maluti-a-Phofung	FS194	367 293	367 293	65 468	17.8%	44 225	12.0%	64 130	17.5%	173 824	47.3%	1 714	60.1%	3642.6%
B	Phumelela	FS195	7 159	7 535	1 908	26.7%	1 678	23.4%	1 696	22.5%	5 282	70.1%	1 532	77.2%	10.7%
B	Mantsopa	FS196	33 544	33 544	7 702	23.0%	2 937	8.8%	4 643	13.8%	15 282	45.6%	4 780	45.3%	-2.9%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>689 595</b>	<b>683 281</b>	<b>141 452</b>	<b>20.5%</b>	<b>101 992</b>	<b>14.8%</b>	<b>119 340</b>	<b>17.5%</b>	<b>362 784</b>	<b>53.1%</b>	<b>82 289</b>	<b>68.4%</b>	<b>45.0%</b>
B	Moghaka	FS201	214 080	214 080	56 936	26.6%	49 601	23.2%	47 316	22.1%	153 852	71.9%	41 264	47.3%	14.7%
B	Ngwathe	FS203	134 967	134 833	40 356	29.9%	28 907	21.4%	27 821	20.6%	97 084	72.0%	17 518	58.3%	58.8%
B	Metsimaholo	FS204	218 680	218 730	49 052	22.4%	38 833	17.8%	38 986	17.8%	126 871	58.0%	37 817	56.3%	3.1%
B	Mafulbe	FS205	-	-	-	0.0%	677	0.0%	-	0.0%	677	0.0%	6 780	0.0%	-100.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>567 726</b>	<b>567 643</b>	<b>146 344</b>	<b>25.8%</b>	<b>118 018</b>	<b>20.8%</b>	<b>114 122</b>	<b>20.1%</b>	<b>378 484</b>	<b>66.7%</b>	<b>103 380</b>	<b>59.3%</b>	<b>10.4%</b>
	<b>Total Free State</b>		<b>3 889 000</b>	<b>3 884 381</b>	<b>1 086 138</b>	<b>27.9%</b>	<b>642 208</b>	<b>16.5%</b>	<b>811 869</b>	<b>20.9%</b>	<b>2 540 216</b>	<b>65.4%</b>	<b>607 781</b>	<b>65.5%</b>	<b>33.6%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	11 106 323	11 111 723	3 429 154	30.9%	2 508 812	22.6%	2 288 444	20.6%	8 226 410	74.0%	2 123 146	76.5%	7.8%
A	City Of Johannesburg	JHB	13 256 934	13 233 002	3 873 800	29.2%	2 862 990	21.6%	2 722 989	20.6%	9 459 779	71.5%	2 554 751	76.8%	6.6%
A	City Of Tshwane	TSH	9 480 921	9 281 701	2 230 162	23.5%	2 075 405	21.9%	1 926 863	20.8%	6 232 430	67.1%	1 810 860	74.0%	6.4%
	<b>Total Metros</b>		<b>33 844 178</b>	<b>33 626 426</b>	<b>9 533 116</b>	<b>28.2%</b>	<b>7 447 207</b>	<b>22.0%</b>	<b>6 938 296</b>	<b>20.6%</b>	<b>23 918 619</b>	<b>71.1%</b>	<b>6 488 757</b>	<b>75.9%</b>	<b>6.9%</b>
B	Emfuleni	GT421	1 936 176	1 842 235	528 807	27.3%	418 862	21.6%	351 952	19.1%	1 299 621	70.5%	268 553	62.0%	31.1%
B	Midvaal	GT422	257 323	257 323	68 119	26.5%	58 593	22.8%	57 662	22.4%	184 375	71.7%	53 774	75.5%	7.2%
B	Lesedi	GT423	264 215	246 798	53 399	20.2%	50 564	19.1%	47 542	19.3%	151 505	61.4%	40 372	68.4%	17.8%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>2 457 713</b>	<b>2 346 356</b>	<b>650 326</b>	<b>26.5%</b>	<b>528 018</b>	<b>21.5%</b>	<b>457 157</b>	<b>19.5%</b>	<b>1 635 501</b>	<b>69.7%</b>	<b>362 700</b>	<b>63.9%</b>	<b>26.0%</b>
B	Mogale City	GT481	813 781	790 486	222 496	27.3%	186 639	22.9%	171 653	21.7%	580 788	73.5%	149 571	74.3%	14.8%
B	Randfontein	GT482	379 875	379 875	99 905	26.3%	82 949	21.8%	53 779	14.2%	236 632	62.3%	73 893	68.2%	-27.2%
B	Westonaria	GT483	97 820	97 820	19 767	20.2%	15 045	15.4%	16 302	16.7%	51 114	52.3%	15 156	60.2%	7.6%
B	Merafong City	GT484	218 301	218 301	56 752	26.0%	50 527	23.1%	49 268	22.6%	156 546	71.7%	42 072	60.4%	17.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>1 509 777</b>	<b>1 486 482</b>	<b>398 919</b>	<b>26.4%</b>	<b>335 159</b>	<b>22.2%</b>	<b>291 001</b>	<b>19.6%</b>	<b>1 025 079</b>	<b>69.0%</b>	<b>280 691</b>	<b>69.6%</b>	<b>3.7%</b>
	<b>Total Gauteng</b>		<b>37 811 668</b>	<b>37 459 264</b>	<b>10 582 361</b>	<b>28.0%</b>	<b>8 310 384</b>	<b>22.0%</b>	<b>7 686 454</b>	<b>20.5%</b>	<b>26 579 199</b>	<b>71.0%</b>	<b>7 132 149</b>	<b>74.9%</b>	<b>7.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Electricity	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	9 941 311	9 941 311	2 551 346	25.7%	2 332 743	23.5%	2 364 000	23.8%	7 248 089	72.9%	2 091 960	74.9%	13.0%
	<b>Total Metros</b>		<b>9 941 311</b>	<b>9 941 311</b>	<b>2 551 346</b>	<b>25.7%</b>	<b>2 332 743</b>	<b>23.5%</b>	<b>2 364 000</b>	<b>23.8%</b>	<b>7 248 089</b>	<b>72.9%</b>	<b>2 091 960</b>	<b>74.9%</b>	<b>13.0%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	24 877	27 970	4 992	20.1%	5 400	21.7%	7 262	26.0%	17 654	63.1%	6 943	61.0%	4.6%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	86 334	87 282	30 536	35.4%	10 351	12.0%	23 216	26.6%	64 103	73.4%	22 537	66.4%	3.0%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>111 211</b>	<b>115 251</b>	<b>35 528</b>	<b>31.9%</b>	<b>15 751</b>	<b>14.2%</b>	<b>30 478</b>	<b>26.4%</b>	<b>81 757</b>	<b>70.9%</b>	<b>29 480</b>	<b>65.1%</b>	<b>3.4%</b>
B	uMshwalthi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	61 829	61 990	16 202	26.2%	14 972	24.2%	14 053	22.7%	45 226	73.0%	12 439	97.4%	13.0%
B	Mpofana	KZN223	47 138	47 132	10 722	22.7%	8 320	17.6%	7 569	16.1%	26 611	56.5%	11 944	75.1%	-36.6%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 557 309	1 445 164	386 799	24.8%	358 706	23.0%	343 951	23.8%	1 089 456	75.4%	255 924	70.7%	34.4%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 666 276</b>	<b>1 554 286</b>	<b>413 723</b>	<b>24.8%</b>	<b>381 997</b>	<b>22.9%</b>	<b>365 573</b>	<b>23.5%</b>	<b>1 161 293</b>	<b>74.7%</b>	<b>280 308</b>	<b>71.7%</b>	<b>30.4%</b>
B	Emnambithi/Ladysmith	KZN232	240 536	230 148	68 366	28.4%	49 160	20.4%	56 790	24.7%	174 316	75.7%	46 832	0.0%	21.3%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	175 152	164 337	50 130	28.6%	42 801	24.4%	26 272	16.0%	119 203	72.5%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>415 688</b>	<b>394 485</b>	<b>118 496</b>	<b>28.5%</b>	<b>91 962</b>	<b>22.1%</b>	<b>83 063</b>	<b>21.1%</b>	<b>293 520</b>	<b>74.4%</b>	<b>46 832</b>	<b>0.0%</b>	<b>77.4%</b>
B	Endumeni	KZN241	94 778	94 778	22 614	23.9%	20 423	21.5%	21 279	22.5%	64 316	67.9%	19 108	0.0%	11.4%
B	Nquthu	KZN242	11 500	11 500	1 856	16.1%	1 390	12.1%	3 696	32.1%	6 943	60.4%	1 652	0.0%	123.8%
B	Misinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	48 235	48 893	12 730	26.4%	13 543	28.1%	12 266	25.1%	38 539	78.8%	10 366	81.0%	18.3%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>154 513</b>	<b>155 171</b>	<b>37 200</b>	<b>24.1%</b>	<b>35 357</b>	<b>22.9%</b>	<b>37 241</b>	<b>24.0%</b>	<b>109 798</b>	<b>70.8%</b>	<b>31 126</b>	<b>240.0%</b>	<b>19.6%</b>
B	Newcastle	KZN252	502 263	502 263	126 062	25.1%	114 574	22.8%	-	0.0%	240 636	47.9%	106 708	60.7%	-100.0%
B	eMdlaleni	KZN253	-	10 956	2 797	20.0%	2 670	0.0%	2 370	21.6%	7 837	71.5%	1 506	79.8%	57.4%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>502 263</b>	<b>513 218</b>	<b>128 859</b>	<b>25.7%</b>	<b>117 244</b>	<b>23.3%</b>	<b>2 370</b>	<b>0.5%</b>	<b>248 473</b>	<b>48.4%</b>	<b>108 214</b>	<b>61.0%</b>	<b>-97.8%</b>
B	eDumbe	KZN261	13 790	-	5 635	40.9%	6 849	49.7%	21 588	0.0%	34 072	0.0%	16 466	673.7%	31.1%
B	uPhongolo	KZN262	23 487	23 608	6 357	27.1%	7 614	32.4%	6 705	28.4%	20 676	87.6%	6 471	90.6%	3.6%
B	Abaqulusi	KZN263	146 863	146 070	33 055	22.5%	33 979	23.1%	31 455	21.5%	98 489	67.4%	28 166	72.0%	11.7%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	55 434	15 100	16 128	29.1%	12 716	22.9%	2 444	16.2%	31 289	207.2%	55 967	123.8%	-95.6%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>239 574</b>	<b>184 778</b>	<b>61 174</b>	<b>25.5%</b>	<b>61 158</b>	<b>25.5%</b>	<b>62 193</b>	<b>33.7%</b>	<b>184 525</b>	<b>99.9%</b>	<b>107 070</b>	<b>115.7%</b>	<b>-41.9%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	4 029	0.0%	2 766	0.0%	-	0.0%	6 796	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	19 313	2 582	998	5.2%	293	1.5%	715	27.7%	2 006	77.7%	1 743	314.7%	-59.0%
	<b>Total Umkhanyakude</b>		<b>19 313</b>	<b>2 582</b>	<b>5 027</b>	<b>26.0%</b>	<b>3 060</b>	<b>15.8%</b>	<b>715</b>	<b>27.7%</b>	<b>8 802</b>	<b>340.9%</b>	<b>1 743</b>	<b>314.7%</b>	<b>-59.0%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 081 085	1 103 035	367 114	34.0%	284 220	26.3%	221 138	20.0%	872 472	79.1%	266 046	78.1%	-16.9%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	70 020	70 877	17 853	25.5%	12 602	18.0%	12 627	17.8%	43 082	60.8%	7 081	78.2%	78.3%
B	Mihonjaneni	KZN285	16 540	17 421	1 311	7.9%	4 539	27.4%	4 980	28.6%	10 830	62.2%	3 222	71.9%	54.5%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>1 167 645</b>	<b>1 191 333</b>	<b>386 278</b>	<b>33.1%</b>	<b>301 361</b>	<b>25.8%</b>	<b>238 745</b>	<b>20.0%</b>	<b>926 384</b>	<b>77.8%</b>	<b>276 349</b>	<b>78.0%</b>	<b>-13.6%</b>
B	Mandeni	KZN291	14 972	14 972	3 958	26.4%	2 802	18.7%	2 798	18.7%	9 557	63.8%	4 252	82.1%	-34.2%
B	KwaDukuza	KZN292	517 284	519 502	120 073	23.2%	135 785	26.2%	120 141	23.1%	375 998	72.4%	110 508	74.2%	8.7%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>532 256</b>	<b>534 474</b>	<b>124 031</b>	<b>23.3%</b>	<b>138 587</b>	<b>26.0%</b>	<b>122 938</b>	<b>23.0%</b>	<b>385 556</b>	<b>72.1%</b>	<b>114 760</b>	<b>74.4%</b>	<b>7.1%</b>
B	Ingwwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	90 400	83 225	23 341	25.8%	17 730	19.6%	17 580	21.1%	58 651	70.5%	16 061	57.6%	9.5%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>90 400</b>	<b>83 225</b>	<b>23 341</b>	<b>25.8%</b>	<b>17 730</b>	<b>19.6%</b>	<b>17 580</b>	<b>21.1%</b>	<b>58 651</b>	<b>70.5%</b>	<b>16 061</b>	<b>57.6%</b>	<b>9.5%</b>
	<b>Total Kwazulu-Natal</b>		<b>14 840 448</b>	<b>14 670 115</b>	<b>3 885 003</b>	<b>26.2%</b>	<b>3 496 948</b>	<b>23.6%</b>	<b>3 324 895</b>	<b>22.7%</b>	<b>10 706 846</b>	<b>73.0%</b>	<b>3 103 903</b>	<b>76.7%</b>	<b>7.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Electricity	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	8 770	8 770	3 484	39.7%	4 126	47.0%	1 827	20.8%	9 437	107.6%	3 971	63.6%	-54.0%
B	Greater Tzaneen	LIM333	355 749	355 749	102 948	28.9%	89 570	25.2%	75 178	21.1%	267 695	75.2%	23 400	58.0%	221.3%
B	Ba-Phalaborwa	LIM334	92 000	92 000	13 037	14.2%	12 701	13.8%	28 646	31.1%	54 384	59.1%	15 602	74.6%	83.6%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>456 520</b>	<b>456 520</b>	<b>119 470</b>	<b>26.2%</b>	<b>106 396</b>	<b>23.3%</b>	<b>105 651</b>	<b>23.1%</b>	<b>331 517</b>	<b>72.6%</b>	<b>42 973</b>	<b>61.3%</b>	<b>145.9%</b>
B	Musina	LIM341	93 565	93 565	23 683	25.3%	13 390	14.3%	14 920	15.9%	51 993	55.6%	20 641	0.0%	-27.7%
B	Mutale	LIM342	-	-	-	0.0%	1 361	0.0%	-	0.0%	1 361	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	231 442	231 442	51 927	22.4%	53 750	23.2%	41 772	18.0%	147 449	63.7%	52 086	77.2%	-19.8%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>325 007</b>	<b>325 007</b>	<b>75 610</b>	<b>23.3%</b>	<b>68 501</b>	<b>21.1%</b>	<b>56 692</b>	<b>17.4%</b>	<b>200 803</b>	<b>61.8%</b>	<b>72 726</b>	<b>108.1%</b>	<b>-22.0%</b>
B	Blouberg	LIM351	11 829	11 829	5 282	44.6%	24 872	210.3%	1 482	12.5%	31 635	267.4%	(1 281)	17.1%	-215.7%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	6 876	6 876	1 221	17.8%	1 283	18.7%	1 236	18.0%	3 740	54.4%	802	85.8%	54.1%
B	Polokwane	LIM354	609 339	609 339	132 018	21.7%	120 130	19.7%	200 456	32.9%	452 603	74.3%	132 762	80.7%	51.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	17 102	17 102	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	27.2%	0.0%
	<b>Total Capricorn</b>		<b>645 146</b>	<b>645 146</b>	<b>138 521</b>	<b>21.5%</b>	<b>146 285</b>	<b>22.7%</b>	<b>203 173</b>	<b>31.5%</b>	<b>487 979</b>	<b>75.6%</b>	<b>132 283</b>	<b>77.2%</b>	<b>53.6%</b>
B	Thabazimbi	LIM361	49 928	49 928	(3 645)	-7.3%	-	0.0%	-	0.0%	(3 645)	-7.3%	3 236	47.5%	-100.0%
B	Lephalale	LIM362	137 532	137 532	38 727	28.2%	25 802	18.8%	15 729	11.4%	80 257	58.4%	23 874	128.4%	-34.1%
B	Mookgopong	LIM364	43 753	43 753	6 928	15.8%	9 703	22.2%	9 613	22.0%	26 245	60.0%	3 957	49.3%	143.0%
B	Modimolle	LIM365	73 619	73 619	24 669	33.5%	20 298	27.6%	19 270	26.2%	64 236	87.3%	18 687	75.3%	3.1%
B	Bela Bela	LIM366	68 654	68 654	18 046	26.3%	18 073	26.3%	19 691	28.7%	55 810	81.3%	15 882	82.3%	24.0%
B	Mogalakwena	LIM367	173 228	173 228	44 087	25.5%	43 537	25.1%	20 817	12.0%	108 441	62.6%	34 697	72.7%	-40.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>546 714</b>	<b>546 714</b>	<b>128 812</b>	<b>23.6%</b>	<b>117 413</b>	<b>21.5%</b>	<b>85 120</b>	<b>15.6%</b>	<b>331 345</b>	<b>60.6%</b>	<b>100 334</b>	<b>78.1%</b>	<b>-15.2%</b>
B	Ephraim Mogale	LIM471	46 251	46 251	5 239	11.3%	8 578	18.5%	8 320	18.0%	22 137	47.9%	5 027	62.8%	65.5%
B	Elias Mokoaledi	LIM472	68 706	68 706	13 819	20.1%	12 891	18.8%	14 339	20.9%	41 049	59.7%	13 709	195.1%	4.6%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>114 957</b>	<b>114 957</b>	<b>19 058</b>	<b>16.6%</b>	<b>21 469</b>	<b>18.7%</b>	<b>22 659</b>	<b>19.7%</b>	<b>63 186</b>	<b>55.0%</b>	<b>18 737</b>	<b>148.5%</b>	<b>20.9%</b>
	<b>Total Limpopo</b>		<b>2 088 344</b>	<b>2 088 344</b>	<b>481 471</b>	<b>23.1%</b>	<b>460 063</b>	<b>22.0%</b>	<b>473 295</b>	<b>22.7%</b>	<b>1 414 830</b>	<b>67.7%</b>	<b>367 054</b>	<b>81.3%</b>	<b>28.9%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	24 511	20 667	5 176	21.1%	23 913	97.6%	22 582	109.3%	51 671	250.0%	(19 587)	20.0%	-215.3%
B	Mskaligwa	MP302	148 430	145 621	38 188	25.7%	34 917	23.5%	34 310	23.6%	107 415	73.8%	25 984	65.6%	32.0%
B	Mkhondo	MP303	87 085	87 085	23 103	26.5%	13 910	16.0%	21 764	25.0%	58 777	67.5%	18 180	66.9%	19.7%
B	Pitsoy Ka Seme (MP)	MP304	37 786	37 786	10 563	28.0%	8 838	23.4%	8 866	23.5%	28 267	74.8%	24 061	0.0%	-63.2%
B	Lekwa	MP305	205 771	205 771	41 568	20.2%	51 184	24.9%	38 416	18.7%	131 168	63.7%	21 605	55.1%	77.8%
B	Dipaleseng	MP306	54 728	54 728	8 178	14.9%	16 685	30.5%	18 589	34.0%	43 452	79.4%	158 965	545.6%	88.3%
B	Govan Mbeki	MP307	363 857	363 857	67 986	18.7%	81 712	22.5%	45 985	12.6%	195 683	53.8%	78 349	73.2%	-41.3%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>922 168</b>	<b>915 515</b>	<b>194 762</b>	<b>21.1%</b>	<b>231 159</b>	<b>25.1%</b>	<b>190 512</b>	<b>20.8%</b>	<b>616 432</b>	<b>67.3%</b>	<b>307 557</b>	<b>90.4%</b>	<b>-38.1%</b>
B	Victor Khanye	MP311	85 664	85 664	19 813	23.1%	18 061	21.1%	29 735	34.7%	67 608	78.9%	18 864	81.3%	57.6%
B	Emalahleni (Mp)	MP312	601 071	601 071	174 079	29.0%	103 517	17.2%	133 381	22.2%	410 977	68.4%	119 657	0.0%	11.5%
B	Steve Tshwete	MP313	395 573	403 944	114 310	28.9%	98 152	24.8%	103 521	25.6%	315 984	78.2%	81 090	74.4%	27.7%
B	Emakhazeni	MP314	33 467	39 233	11 083	33.1%	9 264	27.7%	8 503	21.7%	28 851	73.5%	6 341	45.9%	34.1%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>1 115 775</b>	<b>1 129 913</b>	<b>319 285</b>	<b>28.6%</b>	<b>228 994</b>	<b>20.5%</b>	<b>275 140</b>	<b>24.4%</b>	<b>823 420</b>	<b>72.9%</b>	<b>225 954</b>	<b>159.6%</b>	<b>21.8%</b>
B	Thaba Chweu	MP321	89 479	89 479	27 385	30.6%	21 237	23.7%	24 804	27.7%	73 426	82.1%	17 250	52.7%	43.8%
B	Mbombela	MP322	566 806	562 331	135 543	23.9%	136 123	24.0%	139 814	24.9%	411 479	73.2%	126 382	74.7%	10.6%
B	Umjindi	MP323	71 080	68 180	12 907	18.2%	14 113	19.9%	15 553	22.8%	42 573	62.4%	11 724	0.0%	32.7%
B	Nkomazi	MP324	89 646	89 646	10 910	12.2%	13 328	14.9%	12 366	13.8%	36 604	40.8%	16 327	52.1%	-24.3%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>817 010</b>	<b>809 635</b>	<b>186 744</b>	<b>22.9%</b>	<b>184 800</b>	<b>22.6%</b>	<b>192 537</b>	<b>23.8%</b>	<b>564 081</b>	<b>69.7%</b>	<b>171 682</b>	<b>76.1%</b>	<b>12.1%</b>
	<b>Total Mpumalanga</b>		<b>2 854 953</b>	<b>2 855 063</b>	<b>700 791</b>	<b>24.5%</b>	<b>644 953</b>	<b>22.6%</b>	<b>658 189</b>	<b>23.1%</b>	<b>2 003 933</b>	<b>70.2%</b>	<b>705 193</b>	<b>103.0%</b>	<b>-6.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Electricity	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	384 107	384 537	98 148	25.6%	98 968	25.8%	93 358	24.3%	290 474	75.5%	26 624	8.4%
B	Rusienburg	NW373	1 473 358	1 473 358	261 241	17.7%	289 543	19.7%	283 185	19.2%	833 969	56.6%	214 051	52.2%
B	Kgellengrivier	NW374	30 307	27 507	7 204	23.8%	5 728	18.9%	8 225	29.9%	21 157	76.9%	5 043	56.1%
B	Moses Kolane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Bojanala Platinum</b>		<b>1 887 772</b>	<b>1 885 402</b>	<b>366 592</b>	<b>19.4%</b>	<b>394 239</b>	<b>20.9%</b>	<b>384 768</b>	<b>20.4%</b>	<b>1 145 599</b>	<b>60.8%</b>	<b>245 718</b>	<b>43.9%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	28 002	28 002	5 749	20.5%	5 731	20.5%	8 376	29.9%	19 856	70.9%	7 059	62.2%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	127 000	127 000	32 126	25.3%	23 835	18.8%	8 510	6.7%	64 471	50.8%	25 648	82.7%
B	Ramotshere Moiloa	NW385	75 845	75 845	8 752	11.5%	1 814	2.4%	7 671	10.1%	18 237	24.0%	8 698	58.2%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>230 846</b>	<b>230 846</b>	<b>46 627</b>	<b>20.2%</b>	<b>31 380</b>	<b>13.6%</b>	<b>24 557</b>	<b>10.6%</b>	<b>102 564</b>	<b>44.4%</b>	<b>41 405</b>	<b>73.7%</b>
B	Naledi (Nw)	NW392	100 044	81 698	23 458	23.4%	16 915	16.9%	13 079	16.0%	53 452	65.4%	19 216	63.3%
B	Mamusa	NW393	27 907	27 907	3 975	14.2%	1 674	6.0%	2 194	7.9%	7 843	28.1%	-	35.2%
B	Greater Taung	NW394	8 762	8 762	1 514	17.3%	4 083	46.6%	1 996	22.8%	7 593	86.7%	8 118	94.5%
B	Lekwa-Teemane	NW396	67 629	67 629	15 648	23.1%	13 053	19.3%	13 475	19.9%	42 176	62.4%	7 910	42.1%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>204 342</b>	<b>185 995</b>	<b>44 595</b>	<b>21.8%</b>	<b>35 724</b>	<b>17.5%</b>	<b>30 743</b>	<b>16.5%</b>	<b>111 063</b>	<b>59.7%</b>	<b>35 244</b>	<b>52.7%</b>
B	Venterdorp	NW401	35 530	35 472	20 504	57.7%	7 737	21.8%	7 615	21.5%	35 856	101.1%	9 663	73.2%
B	Tlokwe	NW402	501 806	498 093	157 202	31.3%	109 587	21.8%	105 864	21.3%	372 652	74.8%	98 699	73.9%
B	City Of Matlosana	NW403	522 919	437 448	132 973	25.4%	120 139	23.0%	119 977	27.4%	373 089	85.3%	105 733	83.1%
B	Maquassi Hills	NW404	52 028	52 028	10 546	20.3%	9 618	18.5%	8 970	17.2%	29 133	56.0%	6 896	71.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 112 284</b>	<b>1 023 042</b>	<b>321 225</b>	<b>28.9%</b>	<b>247 081</b>	<b>22.2%</b>	<b>242 425</b>	<b>23.7%</b>	<b>810 731</b>	<b>79.2%</b>	<b>220 991</b>	<b>77.7%</b>
	<b>Total North West</b>		<b>3 435 244</b>	<b>3 325 285</b>	<b>779 040</b>	<b>22.7%</b>	<b>708 424</b>	<b>20.6%</b>	<b>682 494</b>	<b>20.5%</b>	<b>2 169 957</b>	<b>65.3%</b>	<b>543 358</b>	<b>56.8%</b>
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	5 901	5 901	1 348	22.8%	1 314	22.3%	1 626	27.5%	4 287	72.7%	28	21.8%
B	Ga-Segonyana	NC452	86 670	86 670	28 460	32.8%	22 390	25.8%	20 347	23.5%	71 198	82.1%	19 930	79.8%
B	Gamagara	NC453	95 651	95 651	17 941	18.8%	25 628	26.8%	41 746	43.6%	85 315	89.2%	19 372	73.1%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>188 222</b>	<b>188 222</b>	<b>47 749</b>	<b>25.4%</b>	<b>49 333</b>	<b>26.2%</b>	<b>63 719</b>	<b>33.9%</b>	<b>160 800</b>	<b>85.4%</b>	<b>39 331</b>	<b>74.7%</b>
B	Richtersveld	NC061	9 050	9 050	2 187	24.2%	1 654	18.3%	1 806	20.0%	5 646	62.4%	2 031	71.4%
B	Nama Khoi	NC062	57 042	57 042	15 851	27.8%	15 140	26.5%	15 049	26.4%	46 040	80.7%	12 706	77.3%
B	Kamiesberg	NC064	5 768	5 768	1 083	18.8%	861	14.9%	1 081	18.7%	3 025	52.5%	1 093	45.3%
B	Hantam	NC065	20 991	20 991	5 300	25.2%	3 302	15.7%	4 983	23.7%	13 585	64.7%	4 290	71.4%
B	Karoo Hoogland	NC066	7 208	7 208	2 082	28.9%	1 766	24.5%	1 929	26.8%	5 777	80.1%	1 627	57.2%
B	Khai-Ma	NC067	4 695	5 233	1 119	23.8%	1 098	23.4%	1 243	23.8%	3 460	66.1%	1 080	73.5%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Namakwa</b>		<b>104 755</b>	<b>105 292</b>	<b>27 623</b>	<b>26.4%</b>	<b>23 821</b>	<b>22.7%</b>	<b>26 091</b>	<b>24.8%</b>	<b>77 534</b>	<b>73.6%</b>	<b>22 826</b>	<b>71.8%</b>
B	Ubuntu	NC071	10 178	10 178	2 090	20.5%	2 400	23.6%	2 237	22.0%	6 726	66.1%	2 558	96.3%
B	Umsobomvu	NC072	20 466	20 466	5 372	26.2%	4 560	22.3%	3 250	15.9%	13 182	64.4%	3 991	69.6%
B	Emsbanjani	NC073	63 176	63 176	12 548	19.9%	12 524	19.8%	13 762	21.8%	38 834	61.5%	10 564	74.3%
B	Kareeberg	NC074	7 567	7 567	1 920	25.4%	1 903	25.2%	1 643	21.7%	5 466	72.2%	1 849	76.5%
B	Renosterberg	NC075	5 865	5 865	2 255	38.4%	970	16.5%	822	14.0%	4 047	69.0%	700	27.6%
B	Thembellhle	NC076	8 751	8 751	2 690	30.7%	2 392	27.3%	3 193	36.5%	8 276	94.6%	2 127	72.1%
B	Siyathemba	NC077	15 068	15 068	3 193	21.2%	9 648	64.0%	66 734	442.9%	79 575	528.1%	2 842	67.1%
B	Siyancuma	NC078	-	-	6 243	0.0%	6 442	0.0%	5 254	0.0%	17 939	0.0%	1 119	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>131 071</b>	<b>131 071</b>	<b>36 311</b>	<b>27.7%</b>	<b>40 840</b>	<b>31.2%</b>	<b>96 896</b>	<b>73.9%</b>	<b>174 046</b>	<b>132.8%</b>	<b>25 751</b>	<b>78.5%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKaif Garib	NC082	64 959	64 959	15 434	23.8%	16 224	25.0%	9 869	15.2%	41 527	63.9%	15 034	80.6%
B	IKhara Hais	NC083	194 192	196 582	45 469	23.4%	46 596	24.0%	39 658	20.2%	131 723	67.0%	47 203	72.6%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	26 470	26 470	11 241	42.5%	5 766	21.8%	6 355	24.0%	23 362	88.3%	4 330	79.4%
B	Kgateklopele	NC086	14 973	14 973	3 140	21.0%	3 410	22.8%	2 511	16.8%	9 061	60.5%	1 752	72.9%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Siyanda</b>		<b>300 594</b>	<b>302 984</b>	<b>75 284</b>	<b>25.0%</b>	<b>71 997</b>	<b>24.0%</b>	<b>58 392</b>	<b>19.3%</b>	<b>205 673</b>	<b>67.9%</b>	<b>68 319</b>	<b>75.0%</b>
B	Sol Plaatje	NC091	521 321	521 321	139 834	26.8%	103 536	19.9%	150 067	28.8%	393 438	75.5%	131 926	75.6%
B	Dikgatlong	NC092	23 941	23 941	5 885	24.6%	3 626	15.1%	1 737	7.3%	11 248	47.0%	5 902	0.0%
B	Magareng	NC093	15 028	15 028	4 874	32.4%	4 174	27.8%	4 107	27.3%	13 155	87.5%	2 932	67.0%
B	Phokwane	NC094	56 243	56 243	11 627	20.7%	12 220	21.7%	12 542	22.3%	36 390	64.7%	12 108	73.5%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Frances Baard</b>		<b>616 533</b>	<b>616 533</b>	<b>162 221</b>	<b>26.3%</b>	<b>123 556</b>	<b>20.0%</b>	<b>168 454</b>	<b>27.3%</b>	<b>454 231</b>	<b>73.7%</b>	<b>152 868</b>	<b>76.3%</b>
	<b>Total Northern Cape</b>		<b>1 341 175</b>	<b>1 344 103</b>	<b>349 188</b>	<b>26.0%</b>	<b>309 545</b>	<b>23.1%</b>	<b>413 552</b>	<b>30.8%</b>	<b>1 072 285</b>	<b>79.8%</b>	<b>309 095</b>	<b>75.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Electricity	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	9 066 262	9 189 302	2 422 509	26.7%	2 147 581	23.7%	2 105 694	22.9%	6 675 784	72.6%	1 972 124	72.6%	6.8%
	<b>Total Metros</b>		<b>9 066 262</b>	<b>9 189 302</b>	<b>2 422 509</b>	<b>26.7%</b>	<b>2 147 581</b>	<b>23.7%</b>	<b>2 105 694</b>	<b>22.9%</b>	<b>6 675 784</b>	<b>72.6%</b>	<b>1 972 124</b>	<b>72.6%</b>	<b>6.8%</b>
B	Matzikama	WC011	73 806	64 731	16 964	23.0%	16 441	22.3%	18 762	29.0%	52 167	80.6%	16 993	79.1%	10.4%
B	Cederberg	WC012	-	55 874	16 008	0.0%	15 898	0.0%	12 916	23.1%	44 821	80.2%	6 350	72.5%	103.4%
B	Bergivier	WC013	72 933	62 680	20 161	27.6%	15 554	21.3%	17 313	27.6%	53 029	84.6%	15 342	72.8%	12.8%
B	Saldanha Bay	WC014	243 856	232 773	53 683	22.0%	56 277	23.1%	53 226	22.9%	163 187	70.1%	52 853	74.1%	0.7%
B	Swartland	WC015	171 053	171 053	45 150	26.4%	40 884	23.9%	39 945	23.4%	125 979	73.6%	40 855	74.5%	-2.2%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>561 648</b>	<b>587 111</b>	<b>151 967</b>	<b>27.1%</b>	<b>145 054</b>	<b>25.8%</b>	<b>142 162</b>	<b>24.2%</b>	<b>439 183</b>	<b>74.8%</b>	<b>132 393</b>	<b>74.5%</b>	<b>7.4%</b>
B	Witzenberg	WC022	153 038	153 038	41 836	27.3%	28 050	18.3%	37 142	24.3%	107 027	69.9%	31 155	64.5%	19.2%
B	Drakenstein	WC023	720 833	703 405	162 397	22.5%	165 710	23.0%	170 537	24.2%	498 645	70.9%	158 364	71.1%	7.7%
B	Stellenbosch	WC024	367 856	367 856	110 820	30.1%	91 469	24.9%	89 907	24.4%	292 196	79.4%	83 259	73.7%	8.0%
B	Breede Valley	WC025	295 014	294 788	57 224	19.4%	68 776	23.3%	70 675	24.0%	196 675	66.7%	65 771	68.6%	7.5%
B	Langeberg	WC026	251 370	251 369	48 182	19.2%	50 416	20.1%	69 435	27.6%	168 033	66.8%	62 675	70.4%	10.8%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>1 788 112</b>	<b>1 770 457</b>	<b>420 459</b>	<b>23.5%</b>	<b>404 421</b>	<b>22.6%</b>	<b>437 696</b>	<b>24.7%</b>	<b>1 262 576</b>	<b>71.3%</b>	<b>401 224</b>	<b>70.6%</b>	<b>9.1%</b>
B	Theewaterskloof	WC031	67 020	65 500	16 130	24.1%	14 908	22.2%	13 876	21.2%	44 915	68.6%	14 199	72.8%	-2.3%
B	Overstrand	WC032	260 744	253 720	72 976	28.0%	61 600	23.6%	52 891	20.8%	187 467	73.9%	54 673	76.0%	-3.3%
B	Cape Agulhas	WC033	66 589	66 589	17 308	26.0%	16 631	25.0%	16 659	25.0%	50 598	76.0%	15 268	85.1%	9.1%
B	Swellendam	WC034	55 233	55 233	11 375	20.6%	12 919	23.4%	9 344	16.9%	33 637	60.9%	13 434	76.8%	-30.4%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>449 586</b>	<b>441 042</b>	<b>117 790</b>	<b>26.2%</b>	<b>106 058</b>	<b>23.6%</b>	<b>92 769</b>	<b>21.0%</b>	<b>316 617</b>	<b>71.8%</b>	<b>97 574</b>	<b>76.9%</b>	<b>-4.9%</b>
B	Kannaland	WC041	32 677	35 967	7 220	22.1%	8 669	26.5%	6 322	17.6%	22 210	61.8%	7 853	74.9%	-19.5%
B	Hessequa	WC042	93 828	94 068	26 121	27.8%	19 940	21.3%	23 686	25.2%	69 746	74.1%	21 307	69.7%	11.2%
B	Mossel Bay	WC043	287 271	293 665	78 015	27.2%	68 901	24.0%	69 998	23.8%	216 915	73.9%	67 859	77.8%	3.2%
B	George	WC044	423 107	428 609	110 400	26.1%	105 959	25.0%	99 213	23.1%	315 573	73.6%	89 830	68.3%	10.4%
B	Oudshoorn	WC045	169 952	169 554	43 488	25.6%	35 527	20.9%	39 821	23.5%	118 836	70.1%	34 407	69.2%	15.7%
B	Bitou	WC047	95 138	94 650	35 113	36.9%	13 232	13.9%	26 017	27.5%	74 362	78.6%	23 747	78.6%	9.6%
B	Knysna	WC048	188 655	188 839	51 993	27.6%	43 422	23.0%	44 169	23.4%	139 584	73.9%	43 604	75.4%	1.3%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>1 290 629</b>	<b>1 305 354</b>	<b>352 350</b>	<b>27.3%</b>	<b>295 649</b>	<b>22.9%</b>	<b>309 227</b>	<b>23.7%</b>	<b>957 226</b>	<b>73.3%</b>	<b>288 607</b>	<b>72.6%</b>	<b>7.1%</b>
B	Laingsburg	WC051	8 018	8 018	1 981	24.7%	2 067	25.8%	1 900	23.7%	5 947	74.2%	1 832	91.9%	3.7%
B	Prince Albert	WC052	10 937	10 937	2 166	19.8%	2 240	20.5%	533	4.9%	4 939	45.2%	2 004	65.4%	-73.4%
B	Beaufort West	WC053	61 764	63 159	20 855	33.8%	15 673	25.4%	18 927	30.0%	55 455	87.8%	13 062	58.9%	44.9%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>80 720</b>	<b>82 115</b>	<b>25 001</b>	<b>31.0%</b>	<b>19 980</b>	<b>24.8%</b>	<b>21 360</b>	<b>26.0%</b>	<b>66 341</b>	<b>80.8%</b>	<b>16 898</b>	<b>62.2%</b>	<b>26.4%</b>
	<b>Total Western Cape</b>		<b>13 236 959</b>	<b>13 375 380</b>	<b>3 490 076</b>	<b>26.4%</b>	<b>3 118 743</b>	<b>23.6%</b>	<b>3 108 909</b>	<b>23.2%</b>	<b>9 717 728</b>	<b>72.7%</b>	<b>2 908 820</b>	<b>72.5%</b>	<b>6.9%</b>
	<b>Total National</b>		<b>85 283 728</b>	<b>84 785 627</b>	<b>22 935 575</b>	<b>26.9%</b>	<b>19 153 324</b>	<b>22.5%</b>	<b>18 506 064</b>	<b>21.8%</b>	<b>60 594 962</b>	<b>71.5%</b>	<b>16 819 996</b>	<b>74.5%</b>	<b>10.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Water Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	248 039	248 039	228 030	91.9%	19 398	7.8%	15 651	6.3%	263 079	106.1%	12 500	103.9%	25.2%
A	Nelson Mandela Bay	NMA	474 317	464 992	119 716	25.2%	132 811	28.0%	140 668	30.3%	393 195	84.6%	109 881	71.5%	28.0%
	<b>Total Metros</b>		<b>722 356</b>	<b>713 031</b>	<b>347 747</b>	<b>48.1%</b>	<b>152 208</b>	<b>21.1%</b>	<b>156 319</b>	<b>21.9%</b>	<b>656 274</b>	<b>92.0%</b>	<b>122 382</b>	<b>82.6%</b>	<b>27.7%</b>
B	Camdeboo	EC101	9 183	9 183	5 094	55.5%	1 243	13.5%	1 453	15.8%	7 789	84.8%	1 092	58.5%	33.1%
B	Blue Crane Route	EC102	12 577	12 577	1 357	10.8%	1 362	10.8%	1 348	10.7%	4 067	32.3%	1 291	33.6%	4.4%
B	Ikwezi	EC103	3 224	3 224	415	12.9%	294	9.1%	485	15.0%	1 195	37.1%	1 842	69.1%	-73.7%
B	Makana	EC104	18 109	18 109	14 341	79.2%	7 891	43.6%	6 899	38.1%	29 132	160.9%	6 288	141.3%	9.7%
B	Ndlambe	EC105	15 192	15 192	3 761	24.8%	5 248	34.5%	3 564	23.5%	12 573	82.8%	2 896	37.0%	23.1%
B	Sundays River Valley	EC106	4 918	4 918	1 635	33.2%	2 004	40.7%	661	13.4%	4 299	87.4%	643	40.7%	2.7%
B	Baviaans	EC107	3 364	3 364	985	29.3%	949	28.2%	969	28.8%	2 903	86.3%	656	69.5%	47.8%
B	Kouga	EC108	35 540	35 540	10 839	30.5%	6 834	19.2%	8 069	22.7%	25 741	72.4%	6 808	74.0%	18.5%
B	Kou-Kamma	EC109	8 093	8 093	2 352	29.1%	651	8.0%	949	11.7%	3 952	48.8%	1 079	56.2%	-12.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>110 199</b>	<b>110 199</b>	<b>40 777</b>	<b>37.0%</b>	<b>26 476</b>	<b>24.0%</b>	<b>24 396</b>	<b>22.1%</b>	<b>91 650</b>	<b>83.2%</b>	<b>22 594</b>	<b>68.6%</b>	<b>8.0%</b>
B	Mlhashe	EC121	74	74	10	14.0%	12	15.9%	4	5.3%	26	35.2%	6	18.9%	-37.8%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	859	0.0%	-100.0%
C	Amathole	DC12	80 738	80 738	17 869	22.1%	12 285	15.2%	18 014	22.3%	48 167	59.7%	16 367	47.6%	10.1%
	<b>Total Amathole</b>		<b>80 812</b>	<b>80 812</b>	<b>17 880</b>	<b>22.1%</b>	<b>12 296</b>	<b>15.2%</b>	<b>18 018</b>	<b>22.3%</b>	<b>48 193</b>	<b>59.6%</b>	<b>17 232</b>	<b>48.4%</b>	<b>4.6%</b>
B	Inxuba Yethemba	EC131	5 838	5 838	16 876	289.1%	6	0.1%	(21)	-0.4%	16 861	288.8%	(2)	0.0%	808.7%
B	Tsolwana	EC132	3 700	3 700	905	24.5%	694	18.8%	881	23.8%	2 480	67.0%	-	9.5%	0.0%
B	Inkwanca	EC133	5 677	2 419	637	11.2%	691	12.2%	267	11.0%	1 595	65.9%	50	5.6%	430.8%
B	Lukhanji	EC134	29 233	27 704	21 798	74.6%	783	2.7%	309	1.1%	22 890	82.6%	1 011	92.7%	-69.5%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 631	2 631	1 457	55.4%	2 682	101.9%	2 120	80.6%	6 259	237.9%	1 349	131.3%	57.1%
B	Engcobo	EC137	834	834	-	0.0%	-	0.0%	-	0.0%	-	0.0%	246	0.0%	-100.0%
B	Sakhisizwe	EC138	-	-	1 361	0.0%	1 157	0.0%	3 370	0.0%	5 887	0.0%	1 249	0.0%	169.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>47 912</b>	<b>43 125</b>	<b>43 034</b>	<b>89.8%</b>	<b>6 012</b>	<b>12.5%</b>	<b>6 926</b>	<b>16.1%</b>	<b>55 972</b>	<b>129.8%</b>	<b>3 903</b>	<b>123.9%</b>	<b>77.5%</b>
B	Elundini	EC141	11 867	-	303	2.5%	309	2.6%	(509)	0.0%	103	0.0%	1 414	70.6%	-136.0%
B	Senqu	EC142	1 215	-	281	23.1%	272	22.4%	210	0.0%	763	0.0%	291	13.9%	-27.8%
B	Maletswai	EC143	7 699	7 699	1 079	14.0%	964	12.5%	1 380	17.9%	3 423	44.5%	1 666	83.7%	-17.2%
B	Gariep	EC144	9 917	6 317	836	8.4%	1 226	12.4%	606	9.6%	2 667	42.2%	(1 077)	0.0%	-156.3%
C	Joe Gqabi	DC14	37 716	37 716	-	0.0%	6 762	17.9%	3 190	8.5%	9 951	26.4%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>68 414</b>	<b>51 731</b>	<b>2 499</b>	<b>3.7%</b>	<b>9 533</b>	<b>13.9%</b>	<b>4 876</b>	<b>9.4%</b>	<b>16 907</b>	<b>32.7%</b>	<b>2 295</b>	<b>65.0%</b>	<b>112.5%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	2 126	0.0%	-	0.0%	2 126	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O.R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>2 126</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>2 126</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	40	0.0%	-100.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	2 180	2 180	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>2 180</b>	<b>2 180</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>40</b>	<b>0.0%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>1 031 874</b>	<b>1 001 077</b>	<b>451 936</b>	<b>43.8%</b>	<b>208 651</b>	<b>20.2%</b>	<b>210 535</b>	<b>21.0%</b>	<b>871 122</b>	<b>87.0%</b>	<b>168 446</b>	<b>78.2%</b>	<b>25.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Water Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	134 242	134 242	33 259	24.8%	36 900	27.5%	37 369	27.8%	107 528	80.1%	42 620	73.9%	-12.3%
<b>Total Metros</b>			<b>134 242</b>	<b>134 242</b>	<b>33 259</b>	<b>24.8%</b>	<b>36 900</b>	<b>27.5%</b>	<b>37 369</b>	<b>27.8%</b>	<b>107 528</b>	<b>80.1%</b>	<b>42 620</b>	<b>73.9%</b>	<b>-12.3%</b>
B	Letsemeng	FS161	15 749	15 749	5 712	36.3%	4 917	31.2%	4 201	26.7%	14 830	94.2%	4 736	91.9%	-11.3%
B	Kopanong	FS162	24 958	24 958	915	3.7%	877	3.5%	1 081	4.3%	2 874	11.5%	819	11.1%	32.1%
B	Mohokare	FS163	8 913	8 913	1 594	17.9%	1 795	20.1%	2 818	31.6%	6 207	69.6%	1 765	65.4%	59.7%
B	Naledi (Fs)	FS164	4 259	4 259	-	0.0%	326	7.7%	324	7.6%	650	15.3%	917	112.9%	-64.7%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>53 879</b>	<b>53 879</b>	<b>8 221</b>	<b>15.3%</b>	<b>7 916</b>	<b>14.7%</b>	<b>8 424</b>	<b>15.6%</b>	<b>24 561</b>	<b>45.6%</b>	<b>8 237</b>	<b>51.8%</b>	<b>2.3%</b>
B	Masilomyana	FS181	22 031	22 031	4 149	18.8%	4 149	18.8%	4 156	18.9%	12 453	56.5%	4 286	61.8%	-3.0%
B	Tokologo	FS182	5 504	5 504	1 800	32.7%	3 129	56.8%	847	15.4%	5 776	104.9%	2 639	662.6%	-67.9%
B	Tswelopele	FS183	16 799	34 670	1 226	7.3%	1 377	8.2%	881	2.5%	3 483	10.0%	881	17.9%	0.0%
B	Matjhabeng	FS184	103 633	103 633	30 969	29.9%	31 199	30.1%	31 451	30.3%	93 619	90.3%	11 530	38.0%	172.8%
B	Nala	FS185	-	-	4 273	0.0%	0	0.0%	1 424	0.0%	5 697	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>147 967</b>	<b>165 838</b>	<b>42 416</b>	<b>28.7%</b>	<b>39 853</b>	<b>26.9%</b>	<b>38 760</b>	<b>23.4%</b>	<b>121 029</b>	<b>73.0%</b>	<b>19 336</b>	<b>39.9%</b>	<b>100.5%</b>
B	Setoto	FS191	24 551	24 551	3 567	14.5%	3 208	13.1%	3 056	12.4%	9 831	40.0%	3 850	43.8%	-20.6%
B	Dihlabeng	FS192	-	-	9 698	0.0%	9 652	0.0%	9 632	0.0%	28 983	0.0%	9 110	0.0%	5.7%
B	Nketoana	FS193	13 149	14 455	3 914	29.8%	3 201	24.3%	953	6.6%	8 068	55.8%	2 648	88.0%	-64.0%
B	Maluti-a-Phofung	FS194	20 150	32 663	6 881	34.1%	6 235	30.9%	7 277	22.3%	20 393	62.4%	6 317	50.0%	15.2%
B	Phumelela	FS195	6 292	6 606	1 637	26.0%	1 665	26.5%	1 681	25.4%	4 983	75.4%	1 592	100.9%	5.6%
B	Mantsopa	FS196	18 228	18 228	4 285	23.5%	2 372	13.0%	3 551	19.5%	10 208	56.0%	3 136	70.6%	13.3%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>82 369</b>	<b>96 502</b>	<b>29 982</b>	<b>36.4%</b>	<b>26 333</b>	<b>32.0%</b>	<b>26 151</b>	<b>27.1%</b>	<b>82 465</b>	<b>85.5%</b>	<b>26 653</b>	<b>98.0%</b>	<b>-1.9%</b>
B	Moghaka	FS201	28 856	28 856	5 422	18.8%	5 468	18.9%	5 403	18.7%	16 292	56.5%	6 478	67.2%	-16.6%
B	Ngwathe	FS203	25 788	25 805	12 062	46.8%	7 589	29.4%	7 723	29.9%	27 374	106.1%	13 410	166.7%	-42.4%
B	Metsimaholo	FS204	40 370	40 375	5 973	14.8%	7 055	17.5%	7 061	17.5%	20 089	49.8%	5 595	75.5%	26.2%
B	Mafulbe	FS205	10 764	6 608	232	2.2%	232	2.2%	882	13.4%	1 346	20.4%	600	0.0%	47.2%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>105 779</b>	<b>101 644</b>	<b>23 689</b>	<b>22.4%</b>	<b>20 343</b>	<b>19.2%</b>	<b>21 069</b>	<b>20.7%</b>	<b>65 101</b>	<b>64.0%</b>	<b>26 083</b>	<b>110.8%</b>	<b>-19.2%</b>
<b>Total Free State</b>			<b>524 236</b>	<b>552 105</b>	<b>137 567</b>	<b>26.2%</b>	<b>131 345</b>	<b>25.1%</b>	<b>131 773</b>	<b>23.9%</b>	<b>400 684</b>	<b>72.6%</b>	<b>122 930</b>	<b>71.5%</b>	<b>7.2%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	838 018	838 018	287 748	34.3%	103 667	12.4%	196 317	23.4%	587 732	70.1%	176 470	84.5%	11.2%
A	City Of Johannesburg	JHB	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	663 299	625 766	154 415	23.3%	164 698	24.8%	160 101	25.6%	479 214	76.6%	133 697	72.9%	19.7%
<b>Total Metros</b>			<b>1 501 317</b>	<b>1 463 784</b>	<b>442 163</b>	<b>29.5%</b>	<b>268 365</b>	<b>17.9%</b>	<b>356 418</b>	<b>24.3%</b>	<b>1 066 945</b>	<b>72.9%</b>	<b>310 168</b>	<b>79.8%</b>	<b>14.9%</b>
B	Emlifeni	GT421	306 588	205 154	43 349	14.1%	47 102	15.4%	47 079	22.9%	137 530	67.0%	45 575	63.0%	3.3%
B	Midvaal	GT422	35 005	35 005	9 489	27.1%	9 614	27.5%	9 214	26.3%	28 317	80.9%	11 547	82.9%	-20.2%
B	Lesedi	GT423	17 846	21 093	4 144	23.2%	4 551	25.5%	4 207	19.9%	12 902	61.2%	3 835	71.2%	9.7%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Sedibeng</b>			<b>359 439</b>	<b>261 252</b>	<b>56 981</b>	<b>15.9%</b>	<b>61 268</b>	<b>17.0%</b>	<b>60 500</b>	<b>23.2%</b>	<b>178 749</b>	<b>68.4%</b>	<b>60 957</b>	<b>65.6%</b>	<b>-0.7%</b>
B	Mogale City	GT481	133 105	129 498	39 721	29.8%	32 486	24.4%	29 909	23.1%	102 116	78.9%	27 223	80.2%	9.9%
B	Randfontein	GT482	42 395	42 395	10 651	25.1%	7 892	18.6%	5 139	12.1%	23 681	55.9%	8 358	71.2%	-38.5%
B	Westonaria	GT483	28 969	28 969	3 366	11.6%	1 348	4.7%	2 576	8.9%	7 289	25.2%	2 691	18.4%	-4.3%
B	Merafong City	GT484	30 249	30 249	6 919	22.9%	6 994	23.1%	7 590	25.1%	21 504	71.1%	4 926	49.8%	54.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>234 718</b>	<b>231 111</b>	<b>60 657</b>	<b>25.8%</b>	<b>48 720</b>	<b>20.8%</b>	<b>45 214</b>	<b>19.6%</b>	<b>154 591</b>	<b>66.9%</b>	<b>43 199</b>	<b>65.3%</b>	<b>4.7%</b>
<b>Total Gauteng</b>			<b>2 095 474</b>	<b>1 956 147</b>	<b>559 801</b>	<b>26.7%</b>	<b>378 352</b>	<b>18.1%</b>	<b>462 132</b>	<b>23.6%</b>	<b>1 400 285</b>	<b>71.6%</b>	<b>414 323</b>	<b>76.0%</b>	<b>11.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Water Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	906 507	906 508	163 544	18.0%	256 118	28.3%	262 510	29.0%	682 171	75.3%	239 829	73.2%	9.5%
	<b>Total Metros</b>		<b>906 507</b>	<b>906 508</b>	<b>163 544</b>	<b>18.0%</b>	<b>256 118</b>	<b>28.3%</b>	<b>262 510</b>	<b>29.0%</b>	<b>682 171</b>	<b>75.3%</b>	<b>239 829</b>	<b>73.2%</b>	<b>9.5%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	21	-	1	4.0%	(14)	-67.1%	(40)	0.0%	(53)	0.0%	3	45.2%	-1310.7%
B	Umzambe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	101 183	101 183	21 095	20.8%	27 243	26.9%	21 186	20.9%	69 525	68.7%	23 779	72.7%	-10.9%
	<b>Total Ugu</b>		<b>101 204</b>	<b>101 183</b>	<b>21 095</b>	<b>20.8%</b>	<b>27 229</b>	<b>26.9%</b>	<b>21 146</b>	<b>20.9%</b>	<b>69 472</b>	<b>68.7%</b>	<b>23 782</b>	<b>72.7%</b>	<b>-11.1%</b>
B	uMshwalthi	KZN221	78	120	9	11.3%	81	104.2%	91	76.2%	181	150.8%	7	57.2%	1259.5%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	174 132	138 097	39 956	22.9%	35 959	20.7%	31 531	22.8%	107 445	77.8%	0	0.0%	14267433.5%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	18 671	69 823	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	17.7%	-100.0%
	<b>Total uMgungundlovu</b>		<b>192 881</b>	<b>208 040</b>	<b>39 964</b>	<b>20.7%</b>	<b>36 039</b>	<b>18.7%</b>	<b>31 623</b>	<b>15.2%</b>	<b>107 626</b>	<b>51.7%</b>	<b>8</b>	<b>0.4%</b>	<b>379615.9%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	13 958	13 958	-	0.0%	3 302	23.7%	3 255	23.3%	6 556	47.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>13 958</b>	<b>13 958</b>	<b>-</b>	<b>0.0%</b>	<b>3 302</b>	<b>23.7%</b>	<b>3 255</b>	<b>23.3%</b>	<b>6 556</b>	<b>47.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	(2)	0.0%	-	0.0%	-	0.0%	(2)	0.0%	5	0.0%	-100.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	132 316	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>-</b>	<b>132 316</b>	<b>(2)</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>(2)</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	78 400	78 400	19 817	25.3%	19 711	25.1%	-	0.0%	39 529	50.4%	31 700	87.7%	-100.0%
B	eMahlangueni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	3 824	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>82 224</b>	<b>78 400</b>	<b>19 817</b>	<b>24.1%</b>	<b>19 711</b>	<b>24.0%</b>	<b>-</b>	<b>0.0%</b>	<b>39 529</b>	<b>50.4%</b>	<b>31 700</b>	<b>87.7%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	455	8.6%	-100.0%
B	Abaqulusi	KZN263	16 203	15 745	4 024	24.8%	3 874	23.9%	4 303	27.3%	12 201	77.5%	3 690	75.1%	16.6%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	305	0.0%	-	0.0%	-	0.0%	305	0.0%	-	0.0%	0.0%
C	Zululand	DC26	492	492	688	139.7%	3 107	631.0%	1 290	261.9%	5 085	1032.6%	649	13.7%	98.7%
	<b>Total Zululand</b>		<b>16 695</b>	<b>16 237</b>	<b>5 016</b>	<b>30.0%</b>	<b>6 982</b>	<b>41.8%</b>	<b>5 593</b>	<b>34.4%</b>	<b>17 591</b>	<b>108.3%</b>	<b>4 794</b>	<b>43.2%</b>	<b>16.7%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	2 639	172	86	3.3%	-	0.0%	(33)	-19.3%	53	30.7%	14 200	2515.5%	-100.2%
	<b>Total Umkhanyakude</b>		<b>2 639</b>	<b>172</b>	<b>86</b>	<b>3.3%</b>	<b>-</b>	<b>0.0%</b>	<b>(33)</b>	<b>-19.3%</b>	<b>53</b>	<b>30.7%</b>	<b>14 200</b>	<b>2515.5%</b>	<b>-100.2%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	96 530	97 341	23 505	24.3%	24 174	25.0%	24 163	24.8%	71 842	73.8%	19 946	73.8%	21.1%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	1	1	-	0.0%	-	0.0%	1	70.0%	1	70.0%	1	140.0%	16.7%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	36 981	37 431	1 130	3.1%	16 095	43.5%	5 412	14.5%	22 637	60.5%	949	88.7%	470.6%
	<b>Total uThungulu</b>		<b>133 512</b>	<b>134 773</b>	<b>24 635</b>	<b>18.5%</b>	<b>40 269</b>	<b>30.2%</b>	<b>29 576</b>	<b>21.9%</b>	<b>94 480</b>	<b>70.1%</b>	<b>20 895</b>	<b>74.3%</b>	<b>41.5%</b>
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	53 967	53 291	3 740	6.9%	13 517	25.0%	6 026	11.3%	23 283	43.7%	4 332	73.6%	39.1%
	<b>Total iLembe</b>		<b>53 967</b>	<b>53 291</b>	<b>3 740</b>	<b>6.9%</b>	<b>13 517</b>	<b>25.0%</b>	<b>6 026</b>	<b>11.3%</b>	<b>23 283</b>	<b>43.7%</b>	<b>4 332</b>	<b>73.6%</b>	<b>39.1%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	1 776	1 776	2 987	168.2%	(758)	-42.7%	-	0.0%	2 229	125.5%	(66)	-3.9%	-100.0%
	<b>Total Sisonke</b>		<b>1 776</b>	<b>1 776</b>	<b>2 987</b>	<b>168.2%</b>	<b>(758)</b>	<b>-42.7%</b>	<b>-</b>	<b>0.0%</b>	<b>2 229</b>	<b>125.5%</b>	<b>(66)</b>	<b>-3.9%</b>	<b>-100.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 505 363</b>	<b>1 646 653</b>	<b>280 884</b>	<b>18.7%</b>	<b>402 409</b>	<b>26.7%</b>	<b>359 695</b>	<b>21.8%</b>	<b>1 042 988</b>	<b>63.3%</b>	<b>339 481</b>	<b>64.4%</b>	<b>6.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Water Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	397	80.1%	-100.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	232	0.0%	-100.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 185	72.4%	-100.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	14 992	14 992	876	5.8%	6 081	40.6%	11 748	78.4%	18 705	124.8%	2 116	0.0%	455.1%
	<b>Total Mopani</b>		<b>14 992</b>	<b>14 992</b>	<b>876</b>	<b>5.8%</b>	<b>6 081</b>	<b>40.6%</b>	<b>11 748</b>	<b>78.4%</b>	<b>18 705</b>	<b>124.8%</b>	<b>4 930</b>	<b>102.2%</b>	<b>138.3%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	56	0.0%	-100.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	4 556	4 556	1 379	30.3%	938	20.6%	2	0.0%	2 319	50.9%	1 102	40.2%	-99.8%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>4 556</b>	<b>4 556</b>	<b>1 379</b>	<b>30.3%</b>	<b>938</b>	<b>20.6%</b>	<b>2</b>	<b>0.0%</b>	<b>2 319</b>	<b>50.9%</b>	<b>1 158</b>	<b>42.4%</b>	<b>-99.8%</b>
B	Blouberg	LIM351	3 876	3 876	251	6.5%	5 737	148.0%	1 172	30.2%	7 160	184.7%	224	282.3%	423.4%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	239	0.0%	239	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	63 239	63 239	13 307	21.0%	11 060	17.5%	11 141	17.6%	35 508	56.1%	10 729	63.4%	3.8%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	17 600	17 600	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>84 716</b>	<b>84 716</b>	<b>13 558</b>	<b>16.0%</b>	<b>16 797</b>	<b>19.8%</b>	<b>12 552</b>	<b>14.8%</b>	<b>42 908</b>	<b>50.6%</b>	<b>10 953</b>	<b>36.5%</b>	<b>14.6%</b>
B	Thabazimbi	LIM361	10 182	10 182	983	9.7%	-	0.0%	-	0.0%	983	9.7%	871	70.8%	-100.0%
B	Lephalale	LIM362	38 176	38 176	8 886	23.3%	3 259	8.5%	4 199	11.0%	16 344	42.8%	5 277	51.4%	-20.4%
B	Mookgopong	LIM364	3 977	3 977	959	24.1%	987	24.8%	936	23.5%	2 882	72.5%	829	74.1%	12.9%
B	Modimolle	LIM365	13 034	13 034	4 353	33.4%	3 890	29.8%	3 449	26.5%	11 692	89.7%	3 072	85.3%	12.3%
B	Bela Bela	LIM366	9 346	9 346	2 325	24.9%	2 693	28.8%	1 930	20.7%	6 948	74.3%	1 975	85.3%	-2.3%
B	Mogalakwena	LIM367	12 802	12 802	3 468	27.1%	2 971	23.2%	1 839	14.4%	8 277	64.7%	2 833	77.4%	-35.1%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>87 518</b>	<b>87 518</b>	<b>20 974</b>	<b>24.0%</b>	<b>13 800</b>	<b>15.8%</b>	<b>12 353</b>	<b>14.1%</b>	<b>47 127</b>	<b>53.8%</b>	<b>14 858</b>	<b>65.9%</b>	<b>-16.9%</b>
B	Ephraim Mogale	LIM471	2 780	2 780	3	0.1%	5	0.2%	5	0.2%	14	0.5%	2	22.7%	212.5%
B	Elias Mokoaledi	LIM472	-	-	451	0.0%	445	0.0%	301	0.0%	1 197	0.0%	485	58.5%	-38.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>2 780</b>	<b>2 780</b>	<b>454</b>	<b>16.3%</b>	<b>450</b>	<b>16.2%</b>	<b>306</b>	<b>11.0%</b>	<b>1 210</b>	<b>43.5%</b>	<b>487</b>	<b>19.8%</b>	<b>-37.2%</b>
	<b>Total Limpopo</b>		<b>194 561</b>	<b>194 561</b>	<b>37 240</b>	<b>19.1%</b>	<b>38 066</b>	<b>19.6%</b>	<b>36 961</b>	<b>19.0%</b>	<b>112 268</b>	<b>57.7%</b>	<b>32 386</b>	<b>51.7%</b>	<b>14.1%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	1 040	4 858	1 270	122.1%	897	86.2%	10 857	223.5%	13 024	268.1%	3 682	593.0%	194.8%
B	Mskaligwa	MP302	18 273	20 873	5 580	30.5%	4 835	26.5%	5 281	25.3%	15 696	75.2%	4 316	83.6%	22.4%
B	Mkhondo	MP303	8 271	8 271	1 519	18.4%	897	10.8%	1 371	16.6%	3 787	45.8%	1 238	44.5%	10.8%
B	Pitsoy Ka Seme (MP)	MP304	10 256	10 256	2 597	25.3%	2 578	25.1%	2 607	25.4%	7 782	75.9%	797	0.0%	227.3%
B	Lekwa	MP305	22 473	22 473	5 411	24.1%	5 431	24.2%	5 441	24.2%	16 283	72.5%	3 590	74.3%	51.6%
B	Dipaleseng	MP306	12 504	12 504	2 815	22.5%	11 221	89.8%	5 637	45.1%	19 682	157.4%	2 492	83.4%	126.2%
B	Govan Mbeki	MP307	54 193	54 193	13 822	25.5%	12 792	23.6%	8 799	16.2%	35 413	65.3%	11 827	66.9%	-25.6%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>127 010</b>	<b>133 427</b>	<b>33 014</b>	<b>26.0%</b>	<b>38 661</b>	<b>30.4%</b>	<b>39 993</b>	<b>30.0%</b>	<b>111 668</b>	<b>83.7%</b>	<b>27 942</b>	<b>81.9%</b>	<b>43.1%</b>
B	Victor Khanye	MP311	10 690	10 690	3 209	30.0%	2 925	27.4%	2 807	26.3%	8 941	83.6%	4 456	72.7%	-37.0%
B	Emalahleni (Mp)	MP312	73 397	73 397	19 203	26.2%	12 820	17.5%	19 461	26.5%	51 483	70.1%	16 881	0.0%	15.3%
B	Steve Tshwete	MP313	64 106	66 172	18 511	28.9%	17 641	27.5%	17 101	25.8%	53 253	80.5%	14 915	79.8%	14.7%
B	Emakhazeni	MP314	7 060	7 060	1 821	25.8%	1 867	26.4%	1 379	19.5%	5 066	71.8%	1 640	76.4%	-15.9%
B	Thembisile Hani	MP315	589	589	11	1.9%	18	3.1%	-	0.0%	29	4.9%	84	52.6%	-100.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>155 842</b>	<b>157 907</b>	<b>42 754</b>	<b>27.4%</b>	<b>35 271</b>	<b>22.6%</b>	<b>40 748</b>	<b>25.8%</b>	<b>118 773</b>	<b>75.2%</b>	<b>37 977</b>	<b>143.2%</b>	<b>7.3%</b>
B	Thaba Chweu	MP321	10 384	10 384	4 107	39.5%	2 791	26.9%	1 391	13.4%	8 288	79.8%	2 801	93.3%	-50.4%
B	Mbombela	MP322	17 214	15 868	4 002	23.2%	3 683	21.4%	5 779	36.4%	13 463	84.8%	10 974	122.8%	-47.3%
B	Umjindi	MP323	5 445	4 652	1 319	24.2%	1 325	24.3%	1 536	33.0%	4 180	89.9%	1 576	0.0%	-2.5%
B	Nkomazi	MP324	2 978	2 978	758	25.4%	771	25.9%	421	14.1%	1 950	65.5%	899	84.5%	-53.2%
B	Bushbuckridge	MP325	2 137	2 137	790	37.0%	1 861	87.1%	1 003	46.9%	3 654	171.0%	2	62.4%	49152.1%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>38 158</b>	<b>36 019</b>	<b>10 975</b>	<b>28.8%</b>	<b>10 430</b>	<b>27.3%</b>	<b>10 130</b>	<b>28.1%</b>	<b>31 536</b>	<b>87.6%</b>	<b>16 252</b>	<b>120.9%</b>	<b>-37.7%</b>
	<b>Total Mpumalanga</b>		<b>321 010</b>	<b>327 354</b>	<b>86 743</b>	<b>27.0%</b>	<b>84 362</b>	<b>26.3%</b>	<b>90 871</b>	<b>27.8%</b>	<b>261 976</b>	<b>80.0%</b>	<b>82 171</b>	<b>109.2%</b>	<b>10.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Water Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	43 021	43 021	4 231	9.8%	6 946	16.1%	3 945	9.2%	15 122	35.2%	4 685	10.0%	-15.8%
B	Rustenburg	NW373	106 798	106 798	35 307	33.1%	22 896	21.4%	25 590	24.0%	83 793	78.5%	16 402	72.4%	56.0%
B	Kgellengrivier	NW374	3 260	3 260	718	22.0%	719	22.0%	729	22.4%	2 166	66.4%	1 050	125.0%	-30.5%
B	Moses Kolane	NW375	6 587	6 587	748	11.4%	641	9.7%	696	10.6%	2 085	31.7%	574	111.1%	21.1%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>159 666</b>	<b>159 666</b>	<b>41 004</b>	<b>25.7%</b>	<b>31 202</b>	<b>19.5%</b>	<b>30 959</b>	<b>19.4%</b>	<b>103 166</b>	<b>64.6%</b>	<b>22 711</b>	<b>56.1%</b>	<b>36.3%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 471	2 471	925	37.4%	844	34.2%	309	12.5%	2 078	84.1%	1 119	71.0%	-72.4%
B	Mafikeng	NW383	74 317	74 317	5 078	6.8%	4 676	6.3%	4 639	6.2%	14 393	19.4%	4 343	81.2%	6.8%
B	Ditsobotla	NW384	6 900	6 900	1 505	21.8%	3 559	51.6%	610	8.8%	5 674	82.2%	614	36.2%	-0.7%
B	Ramotshere Moiloa	NW385	-	-	1 501	0.0%	296	0.0%	1 504	0.0%	3 301	0.0%	467	69.2%	221.9%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>83 688</b>	<b>83 688</b>	<b>9 010</b>	<b>10.8%</b>	<b>9 375</b>	<b>11.2%</b>	<b>7 062</b>	<b>8.4%</b>	<b>25 447</b>	<b>30.4%</b>	<b>6 543</b>	<b>69.2%</b>	<b>7.9%</b>
B	Naledi (Nw)	NW392	9 924	22 646	3 927	39.6%	3 774	38.0%	2 908	12.8%	10 608	46.8%	3 583	51.8%	-18.8%
B	Mamusa	NW393	6 457	6 457	831	12.9%	10	0.2%	94	1.5%	935	14.5%	-	57.1%	0.0%
B	Greater Taung	NW394	4 539	4 539	348	7.7%	361	8.0%	353	7.8%	1 062	23.4%	312	13.6%	13.0%
B	Lekwa-Teemane	NW396	6 000	6 000	2 100	35.0%	10 084	168.1%	14 401	240.0%	26 585	443.1%	961	10.0%	1398.2%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>26 920</b>	<b>39 642</b>	<b>7 206</b>	<b>26.8%</b>	<b>14 228</b>	<b>52.9%</b>	<b>17 755</b>	<b>44.8%</b>	<b>39 190</b>	<b>98.9%</b>	<b>4 857</b>	<b>26.8%</b>	<b>265.6%</b>
B	Ventersdorp	NW401	2 419	2 511	1 228	50.7%	1 227	50.7%	1 229	48.9%	3 684	146.7%	887	90.8%	38.6%
B	Tlokwe	NW402	41 474	41 552	10 702	25.8%	10 547	25.4%	10 795	26.0%	32 045	77.1%	9 957	76.2%	8.4%
B	City Of Mafosana	NW403	108 012	108 012	19 441	18.0%	28 627	26.5%	25 050	23.2%	73 118	67.7%	22 453	69.3%	11.6%
B	Maquassi Hills	NW404	25 341	25 341	5 719	22.6%	5 506	21.7%	5 576	22.0%	16 800	66.3%	5 118	96.4%	8.9%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>177 246</b>	<b>177 416</b>	<b>37 090</b>	<b>20.9%</b>	<b>45 907</b>	<b>25.9%</b>	<b>42 650</b>	<b>24.0%</b>	<b>125 646</b>	<b>70.8%</b>	<b>38 416</b>	<b>74.1%</b>	<b>11.0%</b>
	<b>Total North West</b>		<b>447 520</b>	<b>460 412</b>	<b>94 311</b>	<b>21.1%</b>	<b>100 713</b>	<b>22.5%</b>	<b>98 426</b>	<b>21.4%</b>	<b>293 449</b>	<b>63.7%</b>	<b>72 526</b>	<b>59.7%</b>	<b>35.7%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	789	789	172	21.7%	211	26.7%	613	77.7%	995	126.1%	15	15.8%	3961.8%
B	Ga-Segonyana	NC452	13 025	13 025	4 275	32.8%	3 807	29.2%	3 463	26.6%	11 545	88.6%	3 665	74.8%	-5.0%
B	Gamagara	NC453	19 739	19 739	3 994	20.2%	3 002	15.2%	4 611	23.4%	11 607	58.8%	2 324	51.6%	98.4%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>33 554</b>	<b>33 554</b>	<b>8 441</b>	<b>25.2%</b>	<b>7 019</b>	<b>20.9%</b>	<b>8 687</b>	<b>25.9%</b>	<b>24 147</b>	<b>72.0%</b>	<b>6 004</b>	<b>63.4%</b>	<b>44.7%</b>
B	Richtersveld	NC061	2 517	2 517	664	26.4%	543	21.6%	886	35.2%	2 093	83.2%	499	62.3%	77.6%
B	Nama Khoi	NC062	9 385	9 385	1 486	15.8%	1 530	16.3%	1 473	15.7%	4 488	47.8%	1 555	63.0%	-5.2%
B	Kamiesberg	NC064	76	76	259	340.5%	261	344.1%	263	346.3%	783	1030.8%	239	41.6%	9.9%
B	Hantam	NC065	9 171	9 171	1 668	18.2%	1 130	12.3%	1 677	18.3%	4 474	48.8%	1 467	67.0%	14.3%
B	Karoo Hoogland	NC066	2 109	2 109	818	38.8%	798	37.9%	784	37.2%	2 400	113.8%	626	58.4%	25.1%
B	Khai-Ma	NC067	1 889	1 845	197	10.4%	199	10.5%	209	11.4%	606	32.8%	184	84.0%	13.6%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>25 148</b>	<b>25 103</b>	<b>5 091</b>	<b>20.2%</b>	<b>4 461</b>	<b>17.7%</b>	<b>5 292</b>	<b>21.1%</b>	<b>14 845</b>	<b>59.1%</b>	<b>4 571</b>	<b>63.3%</b>	<b>15.8%</b>
B	Ubuntu	NC071	4 517	4 517	254	5.6%	356	7.9%	396	8.8%	1 006	22.3%	976	132.1%	-59.4%
B	Umsobomvu	NC072	5 913	5 913	1 580	26.7%	1 595	27.0%	1 599	27.0%	4 773	80.7%	1 461	75.8%	9.5%
B	Emsbanjani	NC073	19 381	19 381	3 107	16.0%	5 814	30.0%	7 270	37.5%	16 192	83.5%	2 950	63.7%	146.4%
B	Kareeberg	NC074	2 616	2 616	550	21.0%	889	34.0%	558	21.3%	1 997	76.3%	839	77.3%	-33.5%
B	Renosterberg	NC075	2 491	2 491	273	11.0%	207	8.3%	239	9.6%	719	28.9%	91	8.2%	163.0%
B	Thembellhe	NC076	2 230	2 230	562	25.2%	549	24.6%	548	24.6%	1 659	74.4%	510	74.6%	7.4%
B	Siyathemba	NC077	5 073	5 073	3 385	66.7%	1 719	33.9%	2 811	55.4%	7 915	156.0%	1 922	81.4%	46.3%
B	Siyancuma	NC078	-	-	1 538	0.0%	1 439	0.0%	1 431	0.0%	4 408	0.0%	357	0.0%	300.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>42 220</b>	<b>42 220</b>	<b>11 249</b>	<b>26.6%</b>	<b>12 567</b>	<b>29.8%</b>	<b>14 851</b>	<b>35.2%</b>	<b>38 668</b>	<b>91.6%</b>	<b>9 106</b>	<b>73.5%</b>	<b>63.1%</b>
B	Mier	NC081	1 236	1 236	454	36.7%	481	38.9%	460	37.2%	1 395	112.8%	430	118.4%	7.0%
B	IKa! Garib	NC082	12 442	12 442	4 246	34.1%	1 554	12.5%	2 033	16.3%	7 832	62.9%	1 331	71.1%	52.8%
B	//Khara Hais	NC083	26 227	25 171	6 102	23.3%	6 074	23.2%	6 509	25.9%	18 685	74.2%	5 921	73.6%	9.9%
B	IKheis	NC084	2 218	2 218	580	26.2%	560	25.3%	531	24.0%	1 672	75.4%	1 003	190.0%	-47.0%
B	Tsantsabane	NC085	3 929	3 929	3 657	93.1%	2 760	70.2%	1 550	39.5%	7 967	202.8%	1 157	237.4%	34.0%
B	Kgatekolepe	NC086	2 899	2 899	770	26.6%	791	27.3%	772	26.6%	2 333	80.5%	361	50.7%	114.1%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>48 952</b>	<b>47 896</b>	<b>15 809</b>	<b>32.3%</b>	<b>12 220</b>	<b>25.0%</b>	<b>11 855</b>	<b>24.8%</b>	<b>39 884</b>	<b>83.3%</b>	<b>10 202</b>	<b>99.1%</b>	<b>16.2%</b>
B	Sol Plaatje	NC091	58 744	58 744	14 592	24.8%	15 238	25.9%	14 716	25.1%	44 546	75.8%	13 396	74.3%	9.9%
B	Dikgatlong	NC092	3 016	3 016	561	18.6%	514	17.0%	344	11.4%	1 418	47.0%	-	0.0%	0.0%
B	Magareng	NC093	5 538	5 538	1 136	20.5%	1 151	20.8%	1 156	20.9%	3 443	62.2%	1 146	72.1%	0.8%
B	Phokwane	NC094	20 337	20 337	2 878	14.2%	5 551	27.3%	2 851	14.0%	11 280	55.5%	2 797	41.4%	1.9%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>87 634</b>	<b>87 634</b>	<b>19 166</b>	<b>21.9%</b>	<b>22 454</b>	<b>25.6%</b>	<b>19 067</b>	<b>21.8%</b>	<b>60 687</b>	<b>69.3%</b>	<b>17 340</b>	<b>66.9%</b>	<b>10.0%</b>
	<b>Total Northern Cape</b>		<b>237 508</b>	<b>236 407</b>	<b>59 757</b>	<b>25.2%</b>	<b>58 722</b>	<b>24.7%</b>	<b>59 752</b>	<b>25.3%</b>	<b>178 231</b>	<b>75.4%</b>	<b>47 222</b>	<b>74.0%</b>	<b>26.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Water Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	1 223 373	1 225 678	237 462	19.4%	293 812	24.0%	353 644	28.9%	884 918	72.2%	318 482	76.6%	11.0%
	<b>Total Metros</b>		<b>1 223 373</b>	<b>1 225 678</b>	<b>237 462</b>	<b>19.4%</b>	<b>293 812</b>	<b>24.0%</b>	<b>353 644</b>	<b>28.9%</b>	<b>884 918</b>	<b>72.2%</b>	<b>318 482</b>	<b>76.6%</b>	<b>11.0%</b>
B	Matzikama	WC011	11 937	12 370	3 623	30.3%	3 688	30.9%	3 515	28.4%	10 825	87.5%	3 476	45.3%	1.1%
B	Cederberg	WC012	-	5 456	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 455	64.8%	-100.0%
B	Bergivier	WC013	6 959	6 989	1 781	25.6%	1 800	25.9%	1 816	26.0%	5 397	77.2%	1 762	77.5%	3.1%
B	Saldanha Bay	WC014	40 164	34 670	37 890	94.3%	(2 067)	-5.1%	(389)	-1.1%	35 434	102.2%	1 123	98.5%	-134.6%
B	Swartland	WC015	32 939	32 939	7 205	21.9%	14 716	44.7%	6 490	19.7%	28 411	86.3%	5 065	65.0%	28.2%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>91 999</b>	<b>92 424</b>	<b>50 499</b>	<b>54.9%</b>	<b>18 135</b>	<b>19.7%</b>	<b>11 433</b>	<b>12.4%</b>	<b>80 067</b>	<b>86.6%</b>	<b>13 881</b>	<b>74.1%</b>	<b>-17.6%</b>
B	Witzenberg	WC022	13 283	13 283	4 717	35.5%	3 656	27.5%	3 714	28.0%	12 086	91.0%	3 670	81.1%	1.2%
B	Drakenstein	WC023	57 140	94 634	47 088	82.4%	31 073	54.4%	6 787	7.2%	84 948	89.8%	19 079	57.6%	-64.4%
B	Stellenbosch	WC024	62 961	63 069	41 042	65.2%	1 044	1.7%	7 391	11.7%	49 478	78.5%	4 990	96.0%	48.1%
B	Breede Valley	WC025	64 382	58 043	20 349	31.6%	17 773	27.6%	16 439	28.3%	54 560	94.0%	13 271	80.2%	23.9%
B	Langeberg	WC026	22 252	22 252	8 057	36.2%	6 547	29.4%	6 788	30.5%	21 392	96.1%	3 393	85.0%	100.0%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>220 019</b>	<b>251 282</b>	<b>121 253</b>	<b>55.1%</b>	<b>60 093</b>	<b>27.3%</b>	<b>41 119</b>	<b>16.4%</b>	<b>222 465</b>	<b>88.5%</b>	<b>44 404</b>	<b>74.7%</b>	<b>-7.4%</b>
B	Theewaterskloof	WC031	21 516	20 156	5 217	24.2%	4 937	22.9%	5 918	29.4%	16 072	79.7%	6 377	70.6%	-7.2%
B	Overstrand	WC032	59 003	57 710	13 042	22.1%	14 551	24.7%	16 121	27.9%	43 715	75.7%	15 516	74.8%	3.9%
B	Cape Agulhas	WC033	6 269	6 269	1 642	26.2%	1 716	27.4%	1 738	27.7%	5 095	81.3%	1 475	77.3%	17.8%
B	Swellendam	WC034	12 269	12 269	2 218	18.1%	3 137	25.6%	2 590	21.1%	7 944	64.8%	3 393	96.1%	-23.7%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>99 057</b>	<b>96 404</b>	<b>22 119</b>	<b>22.3%</b>	<b>24 340</b>	<b>24.6%</b>	<b>26 366</b>	<b>27.3%</b>	<b>72 826</b>	<b>75.5%</b>	<b>26 761</b>	<b>76.1%</b>	<b>-1.5%</b>
B	Kannaland	WC041	10 249	9 248	3 228	31.5%	1 744	17.0%	968	10.5%	5 940	64.2%	1 398	79.0%	-30.8%
B	Hessequa	WC042	17 094	17 094	5 819	34.0%	3 612	21.1%	3 703	21.7%	13 133	76.8%	3 040	81.5%	21.8%
B	Mossel Bay	WC043	71 977	71 847	57 759	80.2%	2 833	3.9%	2 743	3.8%	63 335	88.2%	3 237	87.4%	-15.2%
B	George	WC044	80 777	79 023	51 419	63.7%	22 264	27.6%	1 980	2.5%	75 663	95.7%	1 864	92.0%	6.2%
B	Oudshoorn	WC045	23 972	24 607	22 508	93.9%	242	1.0%	423	1.7%	23 173	94.2%	214	93.5%	97.6%
B	Bitou	WC047	34 069	33 942	66 322	194.7%	(32 251)	-94.7%	29	0.1%	34 100	100.5%	1 157	102.6%	-97.5%
B	Knysna	WC048	17 010	17 275	12 281	72.2%	2 543	14.9%	2 077	12.0%	16 902	97.8%	2 948	89.8%	-29.5%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>255 147</b>	<b>253 036</b>	<b>219 335</b>	<b>86.0%</b>	<b>987</b>	<b>0.4%</b>	<b>11 924</b>	<b>4.7%</b>	<b>232 245</b>	<b>91.8%</b>	<b>13 858</b>	<b>90.9%</b>	<b>-14.0%</b>
B	Laingsburg	WC051	1 754	1 754	363	20.7%	374	21.3%	507	28.9%	1 245	71.0%	314	40.8%	61.8%
B	Prince Albert	WC052	1 262	1 262	204	16.2%	235	18.6%	(3)	-0.3%	436	34.5%	196	47.2%	-101.6%
B	Beaufort West	WC053	9 634	8 216	3 455	35.9%	2 327	24.2%	2 240	27.3%	8 022	97.6%	2 057	79.1%	8.9%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>12 650</b>	<b>11 232</b>	<b>4 022</b>	<b>31.8%</b>	<b>2 936</b>	<b>23.2%</b>	<b>2 744</b>	<b>24.4%</b>	<b>9 702</b>	<b>86.4%</b>	<b>2 567</b>	<b>69.3%</b>	<b>6.9%</b>
	<b>Total Western Cape</b>		<b>1 902 245</b>	<b>1 930 055</b>	<b>654 689</b>	<b>34.4%</b>	<b>400 303</b>	<b>21.0%</b>	<b>447 230</b>	<b>23.2%</b>	<b>1 502 223</b>	<b>77.8%</b>	<b>419 954</b>	<b>78.0%</b>	<b>6.5%</b>
	<b>Total National</b>		<b>8 259 792</b>	<b>8 304 773</b>	<b>2 362 929</b>	<b>28.6%</b>	<b>1 802 923</b>	<b>21.8%</b>	<b>1 897 376</b>	<b>22.8%</b>	<b>6 063 227</b>	<b>73.0%</b>	<b>1 699 437</b>	<b>73.5%</b>	<b>11.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	277 582	279 066	81 155	29.2%	73 667	26.5%	66 621	23.9%	221 444	79.4%	60 920	85.6%	9.4%
A	Nelson Mandela Bay	NMA	254 816	261 029	77 778	30.5%	66 300	26.0%	68 407	26.2%	212 485	81.4%	42 727	109.5%	60.1%
	<b>Total Metros</b>		<b>532 397</b>	<b>540 095</b>	<b>158 934</b>	<b>29.9%</b>	<b>139 967</b>	<b>26.3%</b>	<b>135 028</b>	<b>25.0%</b>	<b>433 929</b>	<b>80.3%</b>	<b>103 648</b>	<b>95.5%</b>	<b>30.3%</b>
B	Camdeboo	EC101	5 839	5 839	2 586	44.3%	753	12.9%	749	12.8%	4 089	70.0%	681	60.4%	10.0%
B	Blue Crane Route	EC102	14 263	14 263	1 845	12.9%	1 848	13.0%	1 851	13.0%	5 543	38.9%	1 747	39.4%	6.0%
B	Ikwezi	EC103	1 208	1 208	333	27.5%	235	19.5%	389	32.2%	957	79.2%	110	31.1%	254.2%
B	Makana	EC104	8 394	8 394	7 221	86.0%	6 113	72.8%	5 173	61.6%	18 507	220.5%	4 317	182.9%	19.8%
B	Ndlambe	EC105	17 267	17 267	4 444	25.7%	4 207	24.4%	4 243	24.6%	12 893	74.7%	3 076	0.0%	37.9%
B	Sundays River Valley	EC106	10 153	10 153	3 550	35.0%	4 107	40.5%	1 244	12.3%	8 901	87.7%	1 922	44.3%	-35.3%
B	Baviaans	EC107	3 036	3 036	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	25 526	25 526	6 403	25.1%	6 417	25.1%	6 417	25.1%	19 237	75.4%	6 014	84.8%	6.7%
B	Kou-Kamma	EC109	3 668	3 668	897	24.5%	344	9.4%	5 007	13.6%	1 741	47.5%	441	58.4%	13.3%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>89 355</b>	<b>89 355</b>	<b>27 277</b>	<b>30.5%</b>	<b>24 025</b>	<b>26.9%</b>	<b>20 566</b>	<b>23.0%</b>	<b>71 869</b>	<b>80.4%</b>	<b>18 308</b>	<b>90.1%</b>	<b>12.3%</b>
B	Mlathashe	EC121	457	457	139	30.5%	279	61.0%	139	30.5%	557	121.9%	66	15.2%	112.1%
B	Mnguma	EC122	3 948	3 978	-	0.0%	579	14.7%	873	22.0%	1 453	36.5%	320	0.0%	172.8%
B	Great Kei	EC123	11 715	14 835	1 379	11.8%	911	7.8%	906	6.1%	3 197	21.5%	1 895	74.2%	-52.2%
B	Amathlathi	EC124	8 395	8 395	1 695	20.2%	1 711	20.4%	1 686	20.1%	5 092	60.7%	1 530	0.0%	10.1%
B	Nggushwa	EC126	320	320	58	18.1%	55	17.3%	32	10.0%	145	45.3%	45	0.0%	-28.6%
B	Nkokobe	EC127	16 800	16 800	13 137	78.2%	2 596	15.5%	252	1.5%	15 985	95.2%	2 291	38.8%	-89.0%
B	Nxuba	EC128	6 569	6 569	1 200	18.3%	598	9.1%	1 060	16.1%	2 858	43.5%	1 573	75.8%	-32.6%
C	Amathole	DC12	764	764	191	25.0%	127	16.7%	191	25.0%	509	66.7%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>48 967</b>	<b>52 116</b>	<b>17 799</b>	<b>36.3%</b>	<b>6 857</b>	<b>14.0%</b>	<b>5 140</b>	<b>9.9%</b>	<b>29 796</b>	<b>57.2%</b>	<b>7 720</b>	<b>70.5%</b>	<b>-33.4%</b>
B	Inxuba Yethemba	EC131	7 155	7 155	3 469	48.5%	3 459	48.3%	1 149	16.1%	8 076	112.9%	1 029	0.0%	11.6%
B	Tsolwana	EC132	3 687	3 687	1 276	34.6%	1 441	39.1%	1 05	2.9%	2 823	76.6%	891	62.0%	-88.2%
B	Inkwanca	EC133	4 486	4 366	1 270	28.3%	815	18.2%	581	13.3%	2 666	61.1%	37	4.7%	1463.0%
B	Lukhanji	EC134	32 925	37 452	12 788	38.8%	7 005	21.3%	10 024	26.8%	29 817	79.6%	12 761	88.4%	-21.5%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	3 054	3 054	1 066	34.9%	1 256	41.1%	1 092	35.8%	3 415	111.8%	1 052	113.1%	3.8%
B	Engcobo	EC137	643	643	-	0.0%	-	0.0%	-	0.0%	-	0.0%	165	0.0%	-100.0%
B	Sakhiszwe	EC138	-	-	859	0.0%	882	0.0%	880	0.0%	2 620	0.0%	738	141.7%	19.2%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>51 950</b>	<b>56 356</b>	<b>20 728</b>	<b>39.9%</b>	<b>14 857</b>	<b>28.6%</b>	<b>13 831</b>	<b>24.5%</b>	<b>49 417</b>	<b>87.7%</b>	<b>16 674</b>	<b>96.1%</b>	<b>-17.1%</b>
B	Elundini	EC141	6 264	3 713	919	14.7%	935	14.9%	922	24.8%	2 777	74.8%	1 658	49.0%	-44.4%
B	Senqu	EC142	6 277	6 777	4 495	71.6%	556	8.9%	443	6.5%	5 495	81.1%	568	90.2%	-22.0%
B	Maletswai	EC143	3 616	3 616	715	19.8%	613	16.9%	1 320	36.5%	2 648	73.2%	1 513	75.0%	-12.8%
B	Gariep	EC144	13 434	14 764	1 927	14.3%	2 595	19.3%	300	2.0%	4 822	32.7%	1 493	0.0%	-79.9%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>29 592</b>	<b>28 870</b>	<b>8 058</b>	<b>27.2%</b>	<b>4 699</b>	<b>15.9%</b>	<b>2 985</b>	<b>10.3%</b>	<b>15 742</b>	<b>54.5%</b>	<b>5 233</b>	<b>117.0%</b>	<b>-43.0%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	536	536	-	0.0%	4	0.7%	12	2.2%	16	2.9%	-	0.0%	0.0%
B	Nyandeni	EC155	70	-	-	0.0%	14	20.2%	43	0.0%	57	0.0%	3	0.0%	1485.5%
B	Mlontlo	EC156	10 147	10 147	145	1.4%	143	1.4%	2 451	24.1%	2 738	27.0%	1 855	54.0%	32.1%
B	King Sabata Dalindyebo	EC157	-	20 591	19 412	0.0%	223	0.0%	585	2.8%	20 219	98.2%	520	5.7%	12.4%
C	O.R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>10 753</b>	<b>31 274</b>	<b>19 556</b>	<b>181.9%</b>	<b>384</b>	<b>3.6%</b>	<b>3 090</b>	<b>9.9%</b>	<b>23 030</b>	<b>73.6%</b>	<b>2 378</b>	<b>18.0%</b>	<b>29.9%</b>
B	Matielie	EC441	6 585	10 517	1 636	24.8%	1 627	24.7%	1 560	14.8%	4 823	45.9%	1 586	0.0%	-1.7%
B	Umtzvwu	EC442	1 016	1 016	353	34.7%	529	52.1%	1 589	156.4%	2 471	243.2%	63	1.9%	2437.3%
B	Mbizana	EC443	11 226	11 226	894	8.0%	28 514	254.0%	15 046	134.0%	44 453	396.0%	1 004	0.0%	1399.3%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>18 827</b>	<b>22 759</b>	<b>2 883</b>	<b>15.3%</b>	<b>30 670</b>	<b>162.9%</b>	<b>18 194</b>	<b>79.9%</b>	<b>51 747</b>	<b>227.4%</b>	<b>2 652</b>	<b>293.4%</b>	<b>586.0%</b>
	<b>Total Eastern Cape</b>		<b>781 841</b>	<b>820 826</b>	<b>255 235</b>	<b>32.6%</b>	<b>221 460</b>	<b>28.3%</b>	<b>198 834</b>	<b>24.2%</b>	<b>675 530</b>	<b>82.3%</b>	<b>156 614</b>	<b>91.6%</b>	<b>27.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	120 485	120 485	52 292	43.4%	41 481	34.4%	35 790	29.7%	129 562	107.5%	1 314	62.0%	2624.2%
	<b>Total Metros</b>		<b>120 485</b>	<b>120 485</b>	<b>52 292</b>	<b>43.4%</b>	<b>41 481</b>	<b>34.4%</b>	<b>35 790</b>	<b>29.7%</b>	<b>129 562</b>	<b>107.5%</b>	<b>1 314</b>	<b>62.0%</b>	<b>2624.2%</b>
B	Letsemeng	FS161	14 184	14 756	5 244	37.0%	4 540	32.0%	3 892	26.4%	13 676	92.7%	3 685	90.7%	5.6%
B	Kopanong	FS162	16 971	16 971	666	3.9%	668	3.9%	803	4.7%	2 138	12.6%	584	12.0%	37.6%
B	Mohokare	FS163	6 208	6 208	1 038	16.7%	1 168	18.8%	1 906	30.7%	4 112	66.2%	1 196	87.1%	59.3%
B	Naledi (Fs)	FS164	3 712	3 712	-	0.0%	277	7.5%	276	7.4%	553	14.9%	784	117.0%	-64.8%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>41 074</b>	<b>41 647</b>	<b>6 948</b>	<b>16.9%</b>	<b>6 653</b>	<b>16.2%</b>	<b>6 877</b>	<b>16.5%</b>	<b>20 479</b>	<b>49.2%</b>	<b>6 249</b>	<b>59.4%</b>	<b>10.0%</b>
B	Masilomyana	FS181	14 927	14 927	2 031	13.6%	2 031	13.6%	2 016	13.5%	6 079	40.7%	2 105	29.9%	-4.2%
B	Tokologo	FS182	3 916	3 916	1 309	33.4%	2 465	62.9%	2 635	67.3%	6 408	163.6%	1 836	768.8%	43.5%
B	Tswelopele	FS183	10 742	10 940	675	6.3%	776	7.2%	372	3.4%	1 823	16.7%	503	16.3%	-26.1%
B	Matjhabeng	FS184	58 320	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	6 037	0.0%	0	0.0%	2 013	0.0%	8 050	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>87 904</b>	<b>29 783</b>	<b>10 052</b>	<b>11.4%</b>	<b>5 272</b>	<b>6.0%</b>	<b>7 035</b>	<b>23.6%</b>	<b>22 359</b>	<b>75.1%</b>	<b>4 445</b>	<b>22.7%</b>	<b>58.3%</b>
B	Setso	FS191	27 656	27 656	4 181	15.1%	3 828	13.8%	2 412	8.7%	10 421	37.7%	2 466	46.5%	-2.2%
B	Dihlabeng	FS192	76 179	76 179	9 338	12.3%	9 318	12.2%	9 310	12.2%	27 966	36.7%	8 707	36.3%	6.9%
B	Nketoana	FS193	15 557	19 208	3 804	24.5%	3 638	23.4%	1 222	6.4%	8 664	45.1%	278	73.7%	339.7%
B	Maluti-a-Phofung	FS194	19 266	19 266	5 386	28.0%	4 349	22.6%	5 338	27.7%	15 072	78.2%	4 939	76.7%	8.1%
B	Phumelela	FS195	6 205	7 046	1 744	28.1%	1 779	28.7%	1 793	25.4%	5 316	75.4%	1 670	88.9%	7.4%
B	Mantsopa	FS196	12 898	12 898	2 426	18.8%	2 170	16.8%	2 052	15.9%	6 647	51.5%	1 839	70.8%	11.5%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>157 761</b>	<b>162 253</b>	<b>26 880</b>	<b>17.0%</b>	<b>25 080</b>	<b>15.9%</b>	<b>22 127</b>	<b>13.6%</b>	<b>74 087</b>	<b>45.7%</b>	<b>19 900</b>	<b>51.2%</b>	<b>11.2%</b>
B	Moghaka	FS201	-	-	71 114	0.0%	56 932	0.0%	43 925	0.0%	171 970	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	18 971	18 971	2 212	11.7%	6 639	35.0%	6 313	33.3%	15 165	79.9%	-	0.0%	0.0%
B	Metsimaholo	FS204	51 692	52 892	9 595	18.6%	10 588	20.5%	10 229	19.3%	30 412	57.5%	8 621	70.5%	18.7%
B	Mafile	FS205	10 056	9 722	334	3.3%	167	1.7%	19 477	200.3%	19 978	205.5%	530	0.0%	3574.2%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>80 719</b>	<b>81 585</b>	<b>83 255</b>	<b>103.1%</b>	<b>74 326</b>	<b>92.1%</b>	<b>79 945</b>	<b>98.0%</b>	<b>237 525</b>	<b>291.1%</b>	<b>9 151</b>	<b>59.2%</b>	<b>773.6%</b>
	<b>Total Free State</b>		<b>487 943</b>	<b>435 753</b>	<b>179 426</b>	<b>36.8%</b>	<b>152 813</b>	<b>31.3%</b>	<b>151 774</b>	<b>34.8%</b>	<b>484 013</b>	<b>111.1%</b>	<b>41 059</b>	<b>48.5%</b>	<b>269.6%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	1 398 507	1 398 507	432 731	30.9%	346 573	24.8%	335 925	24.0%	1 115 230	79.7%	304 143	70.5%	10.4%
A	City Of Johannesburg	JHB	243 104	241 717	244 666	100.6%	218 996	90.1%	232 262	96.1%	695 924	287.9%	697 521	351.5%	-66.7%
A	City Of Tshwane	TSH	689 490	689 490	152 380	22.1%	164 203	23.8%	160 233	23.2%	476 816	69.2%	133 621	66.7%	19.9%
	<b>Total Metros</b>		<b>2 331 100</b>	<b>2 329 713</b>	<b>829 778</b>	<b>35.6%</b>	<b>729 772</b>	<b>31.3%</b>	<b>728 421</b>	<b>31.3%</b>	<b>2 287 970</b>	<b>98.2%</b>	<b>1 135 285</b>	<b>101.2%</b>	<b>-35.8%</b>
B	Emlifeni	GT421	145 714	151 241	33 941	23.3%	34 741	23.8%	35 298	23.3%	103 979	68.8%	28 454	72.5%	24.1%
B	Midvaal	GT422	34 305	34 305	8 578	25.0%	10 396	30.3%	9 296	27.1%	28 270	82.4%	10 193	84.0%	-8.8%
B	Lesedi	GT423	25 005	26 674	5 514	22.1%	5 692	22.8%	5 688	21.3%	16 895	63.3%	5 072	66.0%	12.2%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sedibeng</b>		<b>205 023</b>	<b>212 219</b>	<b>48 033</b>	<b>23.4%</b>	<b>50 829</b>	<b>24.8%</b>	<b>50 282</b>	<b>23.7%</b>	<b>149 144</b>	<b>70.3%</b>	<b>43 719</b>	<b>73.5%</b>	<b>15.0%</b>
B	Mogale City	GT481	131 238	137 566	41 774	31.8%	39 578	30.2%	35 374	25.7%	116 726	84.9%	30 825	84.4%	14.8%
B	Randfontein	GT482	44 445	44 445	11 954	26.9%	8 974	20.2%	6 027	13.6%	26 955	60.6%	8 017	73.1%	-24.8%
B	Westonaria	GT483	12 186	12 186	3 053	25.1%	1 770	14.5%	1 554	12.7%	6 376	52.3%	1 584	35.5%	-1.9%
B	Merafong City	GT484	41 184	41 184	8 642	21.0%	8 539	20.7%	8 757	21.3%	25 938	63.0%	8 537	67.8%	2.6%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>229 052</b>	<b>235 380</b>	<b>65 423</b>	<b>28.6%</b>	<b>58 860</b>	<b>25.7%</b>	<b>51 712</b>	<b>22.0%</b>	<b>175 995</b>	<b>74.8%</b>	<b>48 963</b>	<b>76.4%</b>	<b>5.6%</b>
	<b>Total Gauteng</b>		<b>2 765 176</b>	<b>2 777 313</b>	<b>943 233</b>	<b>34.1%</b>	<b>839 461</b>	<b>30.4%</b>	<b>830 415</b>	<b>29.9%</b>	<b>2 613 109</b>	<b>94.1%</b>	<b>1 227 968</b>	<b>97.1%</b>	<b>-32.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Management	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	756 890	756 890	107 842	14.2%	249 290	32.9%	224 142	29.6%	581 274	76.8%	196 274	77.1%	14.2%
	<b>Total Metros</b>		<b>756 890</b>	<b>756 890</b>	<b>107 842</b>	<b>14.2%</b>	<b>249 290</b>	<b>32.9%</b>	<b>224 142</b>	<b>29.6%</b>	<b>581 274</b>	<b>76.8%</b>	<b>196 274</b>	<b>77.1%</b>	<b>14.2%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	7 934	7 923	8 008	100.9%	(269)	-3.4%	99	1.3%	7 838	98.9%	164	95.6%	-39.5%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	4 249	4 271	349	8.2%	363	8.5%	3 062	71.7%	3 774	88.4%	685	29.6%	347.0%
B	Eziqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	46 154	46 023	17 369	37.6%	6 293	13.6%	9 293	20.2%	32 954	71.6%	9 619	93.3%	-3.4%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>58 336</b>	<b>58 217</b>	<b>25 726</b>	<b>44.1%</b>	<b>6 386</b>	<b>10.9%</b>	<b>12 454</b>	<b>21.4%</b>	<b>44 567</b>	<b>76.6%</b>	<b>10 468</b>	<b>87.5%</b>	<b>19.0%</b>
B	uMshwalbi	KZN221	1 550	1 700	429	27.7%	429	27.7%	364	21.4%	1 222	71.9%	373	76.6%	-2.5%
B	uMngeni	KZN222	13 747	15 849	3 953	28.8%	899	6.5%	2 398	15.1%	7 249	45.7%	2 985	73.9%	-19.7%
B	Mpofana	KZN223	3 535	2 480	621	17.6%	623	17.6%	620	25.0%	1 864	75.2%	590	73.7%	5.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	138 721	85 808	24 775	17.9%	23 514	17.0%	20 315	23.7%	68 604	79.9%	48 786	126.9%	-58.4%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	366	374	94	25.8%	93	25.5%	99	26.4%	286	76.6%	144	40.0%	-31.4%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>157 918</b>	<b>106 211</b>	<b>29 872</b>	<b>18.9%</b>	<b>25 558</b>	<b>16.2%</b>	<b>23 795</b>	<b>22.4%</b>	<b>79 226</b>	<b>74.6%</b>	<b>52 877</b>	<b>119.8%</b>	<b>-55.0%</b>
B	Emnambithi/Ladysmith	KZN232	36 510	38 150	17 724	48.5%	91	0.3%	12 255	32.1%	30 070	78.8%	6 818	0.0%	79.7%
B	Indaka	KZN233	207	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	8 718	6 720	1 451	16.6%	1 482	17.0%	1 658	24.7%	4 590	68.3%	-	0.0%	0.0%
B	Okhahlamba	KZN235	196	198	60	30.8%	91	46.2%	88	44.3%	239	120.7%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>45 631</b>	<b>45 068</b>	<b>19 235</b>	<b>42.2%</b>	<b>1 664</b>	<b>3.6%</b>	<b>14 000</b>	<b>31.1%</b>	<b>34 899</b>	<b>77.4%</b>	<b>6 818</b>	<b>14186.1%</b>	<b>105.3%</b>
B	Endumeni	KZN241	14 434	15 947	3 429	23.8%	4 566	31.6%	4 284	26.9%	12 279	77.0%	3 866	0.0%	10.8%
B	Nquthu	KZN242	4 098	4 098	690	16.8%	1 360	33.2%	1 454	35.5%	3 504	85.5%	697	0.0%	108.7%
B	Msinga	KZN243	26	-	3	13.7%	5	20.5%	-	0.0%	9	0.0%	-	0.0%	0.0%
B	Umvoti	KZN244	5 529	5 966	1 389	25.1%	1 354	24.5%	1 382	23.2%	4 126	69.2%	1 338	74.8%	3.3%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>24 086</b>	<b>26 011</b>	<b>5 512</b>	<b>22.9%</b>	<b>7 286</b>	<b>30.3%</b>	<b>7 120</b>	<b>27.4%</b>	<b>19 918</b>	<b>76.6%</b>	<b>5 901</b>	<b>361.2%</b>	<b>20.6%</b>
B	Newcastle	KZN252	-	-	16 089	0.0%	16 153	0.0%	-	0.0%	32 242	60.0%	26 873	80.4%	-100.0%
B	eMahlangueni	KZN253	-	1 264	211	0.0%	316	0.0%	318	25.2%	845	66.9%	-	0.0%	0.0%
B	Dannhauser	KZN254	776	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>776</b>	<b>1 264</b>	<b>16 300</b>	<b>2101.1%</b>	<b>16 469</b>	<b>2122.9%</b>	<b>318</b>	<b>25.2%</b>	<b>33 087</b>	<b>2617.7%</b>	<b>26 873</b>	<b>79.7%</b>	<b>-98.8%</b>
B	eDumbe	KZN261	3 763	-	364	9.7%	1 186	31.5%	1 202	0.0%	2 751	0.0%	1 082	180.5%	11.1%
B	uPhongolo	KZN262	6 616	6 650	1 456	22.0%	1 467	22.2%	1 485	22.3%	4 408	66.3%	2 349	0.0%	-36.8%
B	Abaqulusi	KZN263	16 130	15 774	3 054	18.9%	6 548	40.6%	3 050	19.3%	12 652	80.2%	2 873	80.1%	6.2%
B	Nongoma	KZN265	1 568	1 568	372	23.7%	372	23.7%	371	23.7%	1 115	71.1%	366	74.8%	1.6%
B	Ulundi	KZN266	4 688	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 191	0.0%	-100.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>32 764</b>	<b>23 992</b>	<b>5 245</b>	<b>16.0%</b>	<b>9 573</b>	<b>29.2%</b>	<b>6 108</b>	<b>25.5%</b>	<b>20 926</b>	<b>87.2%</b>	<b>7 860</b>	<b>160.5%</b>	<b>-22.3%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	4 972	9 108	2 160	43.5%	1 761	35.4%	1 601	17.6%	5 522	60.6%	1 927	0.0%	-16.9%
B	The Big 5 False Bay	KZN273	113	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	183	25	75	40.8%	27	14.5%	93	371.4%	194	777.9%	40	418.1%	132.8%
B	Mtubatuba	KZN275	10 024	4 058	692	6.9%	1 044	10.4%	1 036	25.5%	2 771	68.3%	852	47.1%	21.5%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>15 292</b>	<b>13 191</b>	<b>2 927</b>	<b>19.1%</b>	<b>2 831</b>	<b>18.5%</b>	<b>2 729</b>	<b>20.7%</b>	<b>8 487</b>	<b>64.3%</b>	<b>2 819</b>	<b>159.2%</b>	<b>-3.2%</b>
B	Mfiozi	KZN281	247	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	67 480	68 532	17 155	25.4%	17 215	25.5%	17 302	25.2%	51 672	75.4%	15 231	75.7%	13.6%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	10 583	10 471	4 308	40.7%	2 066	19.5%	2 108	20.1%	8 483	81.0%	2 004	81.0%	5.2%
B	Mihonjaneni	KZN285	956	1 057	270	28.2%	271	28.3%	271	25.6%	811	76.8%	731	84.6%	-62.9%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	17 655	10 055	2 816	15.9%	2 629	14.9%	2 989	29.7%	8 434	83.9%	2 491	89.2%	20.0%
	<b>Total uThungulu</b>		<b>96 921</b>	<b>90 116</b>	<b>24 549</b>	<b>25.3%</b>	<b>22 182</b>	<b>22.9%</b>	<b>22 670</b>	<b>25.2%</b>	<b>69 400</b>	<b>77.0%</b>	<b>20 457</b>	<b>77.7%</b>	<b>10.8%</b>
B	Mandeni	KZN291	9 966	9 966	3 237	32.5%	1 373	13.8%	1 418	14.2%	6 028	60.5%	1 787	72.0%	-20.6%
B	KwaDukuza	KZN292	55 229	55 229	11 144	20.2%	11 609	21.0%	11 223	20.3%	33 976	61.5%	19 636	86.4%	-42.8%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>65 195</b>	<b>65 195</b>	<b>14 382</b>	<b>22.1%</b>	<b>12 982</b>	<b>19.9%</b>	<b>12 641</b>	<b>19.4%</b>	<b>40 004</b>	<b>61.4%</b>	<b>21 423</b>	<b>84.7%</b>	<b>-41.0%</b>
B	Ingwane	KZN431	156	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 724	2 309	467	17.1%	688	25.3%	667	28.9%	1 822	78.9%	27	93.6%	2356.2%
B	Greater Kokstad	KZN433	13 645	11 000	2 774	20.3%	2 598	19.0%	2 389	21.7%	7 761	70.6%	3 120	47.2%	-23.4%
B	Ubuhlebezwe	KZN434	2 069	-	317	15.3%	260	12.6%	223	0.0%	800	0.0%	118	32.4%	89.1%
B	Umzimkhulu	KZN435	300	-	-	0.0%	-	0.0%	137	0.0%	137	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>18 894</b>	<b>13 309</b>	<b>3 558</b>	<b>18.8%</b>	<b>3 546</b>	<b>18.8%</b>	<b>3 416</b>	<b>25.7%</b>	<b>10 520</b>	<b>79.0%</b>	<b>3 265</b>	<b>51.6%</b>	<b>4.6%</b>
	<b>Total Kwazulu-Natal</b>		<b>1 272 705</b>	<b>1 199 463</b>	<b>255 148</b>	<b>20.0%</b>	<b>357 767</b>	<b>28.1%</b>	<b>329 393</b>	<b>27.5%</b>	<b>942 308</b>	<b>78.6%</b>	<b>355 037</b>	<b>88.7%</b>	<b>-7.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	4 504	4 504	1 007	22.4%	1 005	22.3%	1 003	22.3%	3 016	67.0%	720	68.5%	39.4%
B	Greater Letaba	LIM332	1 889	1 889	1 031	54.6%	695	36.8%	642	44.6%	2 568	135.9%	593	77.5%	41.8%
B	Greater Tzaneen	LIM333	27 951	28 025	5 667	20.3%	6 344	22.7%	5 273	18.8%	17 284	61.7%	1 928	38.2%	173.5%
B	Ba-Phalaborwa	LIM334	7 500	7 500	2 750	36.7%	1 580	21.1%	2 588	34.5%	6 918	92.2%	2 374	115.1%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>41 843</b>	<b>41 917</b>	<b>10 456</b>	<b>25.0%</b>	<b>9 625</b>	<b>23.0%</b>	<b>9 705</b>	<b>23.2%</b>	<b>29 786</b>	<b>71.1%</b>	<b>5 615</b>	<b>52.7%</b>	<b>72.8%</b>
B	Musina	LIM341	7 660	7 660	2 534	33.1%	1 270	16.6%	1 943	25.4%	5 747	75.0%	1 633	0.0%	19.0%
B	Mutale	LIM342	713	713	62	8.6%	62	8.6%	65	9.1%	188	26.4%	55	41.6%	17.7%
B	Thulamela	LIM343	1 050	3 943	295	28.1%	349	33.2%	258	6.5%	902	22.9%	257	78.8%	0.2%
B	Makhado	LIM344	5 654	5 654	1 022	18.1%	2 546	45.0%	1 033	18.3%	4 601	81.4%	1 304	49.5%	-20.8%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>15 076</b>	<b>17 969</b>	<b>3 913</b>	<b>26.0%</b>	<b>4 226</b>	<b>28.0%</b>	<b>3 299</b>	<b>18.4%</b>	<b>11 437</b>	<b>63.6%</b>	<b>3 250</b>	<b>114.3%</b>	<b>1.5%</b>
B	Blouberg	LIM351	368	368	123	33.5%	87	23.6%	87	23.6%	297	80.7%	80	50.4%	7.6%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	46 076	46 076	13 189	28.6%	13 191	28.6%	13 148	28.5%	39 528	85.8%	12 113	75.5%	8.5%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>46 444</b>	<b>46 444</b>	<b>13 313</b>	<b>28.7%</b>	<b>13 278</b>	<b>28.6%</b>	<b>13 235</b>	<b>28.5%</b>	<b>39 825</b>	<b>85.7%</b>	<b>12 193</b>	<b>75.2%</b>	<b>8.5%</b>
B	Thabazimbi	LIM361	13 284	13 284	706	5.3%	-	0.0%	-	0.0%	706	5.3%	671	45.1%	-100.0%
B	Lephalale	LIM362	18 725	18 725	7 004	37.4%	2 219	11.9%	3 501	18.7%	12 724	68.0%	4 250	73.7%	-17.6%
B	Mookgopong	LIM364	4 227	4 227	904	21.4%	920	21.8%	896	21.2%	2 721	64.4%	747	71.6%	19.9%
B	Modimolle	LIM365	8 488	8 488	2 730	32.2%	2 431	28.6%	2 239	26.4%	7 401	87.2%	2 156	82.1%	3.9%
B	Bela Bela	LIM366	6 349	6 349	1 817	28.6%	803	12.6%	1 420	22.4%	4 040	63.6%	1 693	80.2%	-16.1%
B	Mogalakwena	LIM367	12 288	12 288	4 172	34.0%	2 777	22.6%	1 738	14.1%	8 687	70.7%	2 563	79.0%	-32.2%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>63 361</b>	<b>63 361</b>	<b>17 334</b>	<b>27.4%</b>	<b>9 151</b>	<b>14.4%</b>	<b>9 793</b>	<b>15.5%</b>	<b>36 278</b>	<b>57.3%</b>	<b>12 080</b>	<b>71.2%</b>	<b>-18.9%</b>
B	Ephraim Mogale	LIM471	3 418	3 418	497	14.5%	741	21.7%	731	21.4%	1 969	57.6%	451	53.7%	62.0%
B	Elias Mokoaledi	LIM472	3 339	3 339	624	18.7%	646	19.3%	661	19.8%	1 931	57.8%	638	75.8%	3.6%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	2 358	0.0%	2 410	0.0%	1 474	0.0%	6 242	0.0%	657	108.2%	124.4%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>6 757</b>	<b>6 757</b>	<b>3 478</b>	<b>51.5%</b>	<b>3 797</b>	<b>56.2%</b>	<b>2 867</b>	<b>42.4%</b>	<b>10 142</b>	<b>150.1%</b>	<b>1 747</b>	<b>82.6%</b>	<b>64.1%</b>
	<b>Total Limpopo</b>		<b>173 480</b>	<b>176 447</b>	<b>48 494</b>	<b>28.0%</b>	<b>40 076</b>	<b>23.1%</b>	<b>38 898</b>	<b>22.0%</b>	<b>127 468</b>	<b>72.2%</b>	<b>34 885</b>	<b>70.6%</b>	<b>11.5%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskungwa	MP302	17 529	18 679	4 673	26.7%	4 631	26.4%	4 661	25.0%	13 965	74.8%	3 998	74.5%	16.6%
B	Mkhondo	MP303	6 733	6 733	1 678	24.9%	1 123	16.7%	1 688	25.1%	4 489	66.7%	1 580	78.7%	6.8%
B	Pitsoy Ka Seme (MP)	MP304	6 209	6 209	2 441	39.3%	2 441	39.3%	2 439	39.3%	7 320	117.9%	488	0.0%	399.7%
B	Lekwa	MP305	11 569	11 569	2 994	25.9%	3 027	26.2%	3 072	26.6%	9 092	78.6%	2 284	52.6%	34.5%
B	Dipaleseng	MP306	4 443	4 443	1 073	24.1%	4 292	96.6%	2 147	48.3%	7 512	169.1%	349	40.4%	514.4%
B	Govan Mbeki	MP307	68 560	68 560	19 451	28.4%	19 214	28.0%	12 827	18.7%	51 492	75.1%	16 488	77.8%	-22.2%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>115 044</b>	<b>116 194</b>	<b>32 309</b>	<b>28.1%</b>	<b>34 727</b>	<b>30.2%</b>	<b>26 833</b>	<b>23.1%</b>	<b>93 870</b>	<b>80.8%</b>	<b>25 187</b>	<b>75.7%</b>	<b>6.5%</b>
B	Victor Khanye	MP311	10 169	10 169	2 952	29.0%	2 764	27.2%	2 596	25.5%	8 312	81.7%	4 092	82.6%	-36.6%
B	Emalahleni (Mp)	MP312	60 444	60 444	10 564	17.5%	10 491	17.4%	15 816	26.2%	36 871	61.0%	14 062	0.0%	12.5%
B	Steve Tshwete	MP313	65 506	66 291	18 840	28.8%	17 838	27.2%	16 765	25.3%	53 443	80.6%	15 114	80.2%	10.9%
B	Emakhazeni	MP314	6 038	7 238	1 776	29.4%	1 876	31.1%	1 520	21.0%	5 172	71.5%	1 735	91.2%	-12.4%
B	Thembisile Hani	MP315	504	504	2	0.3%	34	6.6%	288	57.1%	323	64.1%	33	0.0%	774.0%
B	Dr J.S. Moroka	MP316	1 535	1 535	410	26.7%	8	0.5%	887	57.8%	1 305	85.0%	21	31.8%	4217.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>144 197</b>	<b>146 181</b>	<b>34 543</b>	<b>24.0%</b>	<b>33 012</b>	<b>22.9%</b>	<b>37 871</b>	<b>25.9%</b>	<b>105 426</b>	<b>72.1%</b>	<b>35 056</b>	<b>135.7%</b>	<b>8.0%</b>
B	Thaba Chweu	MP321	10 282	10 282	-	0.0%	1 374	13.4%	1 415	13.8%	2 789	27.1%	1 453	48.6%	-2.6%
B	Mbombela	MP322	57 813	64 163	15 516	26.8%	16 483	28.5%	17 300	27.0%	49 300	76.8%	13 907	76.4%	24.4%
B	Umjindi	MP323	11 040	9 412	2 702	24.5%	2 767	25.1%	2 514	26.7%	7 983	84.8%	2 412	0.0%	4.2%
B	Nkomazi	MP324	26 583	26 583	994	3.7%	1 095	4.1%	1 108	4.2%	3 196	12.0%	1 103	12.7%	0.4%
B	Bushbuckridge	MP325	2 754	2 754	678	24.6%	(0)	0.0%	974	35.4%	1 652	60.0%	(1)	62.6%	-138106.8%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>108 472</b>	<b>113 194</b>	<b>19 891</b>	<b>18.3%</b>	<b>21 718</b>	<b>20.0%</b>	<b>23 312</b>	<b>20.6%</b>	<b>64 920</b>	<b>57.4%</b>	<b>18 874</b>	<b>63.8%</b>	<b>23.5%</b>
	<b>Total Mpumalanga</b>		<b>367 713</b>	<b>375 569</b>	<b>86 743</b>	<b>23.6%</b>	<b>89 457</b>	<b>24.3%</b>	<b>88 016</b>	<b>23.4%</b>	<b>264 216</b>	<b>70.4%</b>	<b>79 118</b>	<b>88.8%</b>	<b>11.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	-	11 077	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	31 010	31 010	6 344	20.5%	6 543	21.1%	6 235	20.1%	19 123	61.7%	-	0.0%	0.0%
B	Rustenburg	NW373	119 156	119 156	36 478	30.6%	30 982	26.0%	30 610	25.7%	98 070	82.3%	17 754	75.1%	72.4%
B	Kgellengrivier	NW374	1 635	1 635	381	23.3%	383	23.5%	383	23.4%	1 147	70.2%	0	81.5%	124493.8%
B	Moses Kolane	NW375	23 451	23 451	1 203	5.1%	(1 118)	-4.8%	1 236	5.3%	1 322	5.6%	1 087	90.6%	13.7%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>175 253</b>	<b>186 330</b>	<b>44 407</b>	<b>25.3%</b>	<b>36 791</b>	<b>21.0%</b>	<b>38 464</b>	<b>20.6%</b>	<b>119 662</b>	<b>64.2%</b>	<b>18 841</b>	<b>65.1%</b>	<b>104.2%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	9 108	9 108	2 182	24.0%	2 039	22.4%	717	7.9%	4 938	54.2%	465	43.4%	54.2%
B	Mafikeng	NW383	18 144	18 144	4 630	25.5%	4 305	23.7%	4 323	23.8%	13 259	73.1%	-	0.0%	0.0%
B	Ditsobola	NW384	10 000	10 000	2 443	24.4%	1 889	18.9%	781	7.8%	5 113	51.1%	2 367	73.6%	-67.0%
B	Ramotshere Moiloa	NW385	5 504	5 504	1 144	20.8%	394	7.2%	1 147	20.8%	2 685	48.8%	597	54.3%	92.3%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>42 756</b>	<b>42 756</b>	<b>10 399</b>	<b>24.3%</b>	<b>8 628</b>	<b>20.2%</b>	<b>6 969</b>	<b>16.3%</b>	<b>25 996</b>	<b>60.8%</b>	<b>3 429</b>	<b>60.9%</b>	<b>103.2%</b>
B	Naledi (Nw)	NW392	8 835	15 900	3 893	44.1%	3 477	39.4%	2 259	14.2%	9 629	60.6%	3 280	51.2%	-31.1%
B	Mamusa	NW393	-	-	479	0.0%	0	0.0%	62	0.0%	540	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	10 769	10 769	534	5.0%	483	4.5%	595	5.5%	1 612	15.0%	536	86.7%	11.1%
B	Lekwa-Teemane	NW396	36 031	36 031	8 916	24.7%	-	0.0%	-	0.0%	8 916	24.7%	681	0.0%	-100.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>55 635</b>	<b>62 700</b>	<b>13 821</b>	<b>24.8%</b>	<b>3 960</b>	<b>7.1%</b>	<b>2 915</b>	<b>4.6%</b>	<b>20 697</b>	<b>33.0%</b>	<b>4 498</b>	<b>95.5%</b>	<b>-35.2%</b>
B	Venterdorp	NW401	2 100	2 100	839	40.0%	838	39.9%	840	40.0%	2 517	119.9%	625	76.6%	34.5%
B	Tlokwe	NW402	27 157	27 157	6 751	24.9%	6 703	24.7%	6 809	25.1%	20 263	74.6%	6 226	86.3%	9.4%
B	City Of Matlosana	NW403	84 754	84 754	18 224	21.5%	11 041	13.0%	10 924	12.9%	40 190	47.4%	20 189	40.2%	-45.9%
B	Maquassi Hills	NW404	11 886	11 886	2 620	22.0%	2 632	22.2%	2 644	22.2%	7 896	66.4%	2 427	87.0%	9.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>125 897</b>	<b>125 897</b>	<b>28 435</b>	<b>22.6%</b>	<b>21 214</b>	<b>16.9%</b>	<b>21 218</b>	<b>16.9%</b>	<b>70 867</b>	<b>56.3%</b>	<b>29 467</b>	<b>50.1%</b>	<b>-28.0%</b>
	<b>Total North West</b>		<b>399 541</b>	<b>417 683</b>	<b>97 063</b>	<b>24.3%</b>	<b>70 593</b>	<b>17.7%</b>	<b>69 566</b>	<b>16.7%</b>	<b>237 221</b>	<b>56.8%</b>	<b>56 234</b>	<b>60.6%</b>	<b>23.7%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	537	537	110	20.5%	147	27.4%	380	70.8%	637	118.7%	5	15.1%	7460.3%
B	Ga-Segonyana	NC452	17 684	17 684	6 552	37.1%	5 375	30.4%	4 566	25.8%	16 493	93.3%	2 862	83.3%	59.6%
B	Gamagara	NC453	9 834	9 834	2 850	29.0%	2 889	29.4%	2 882	29.3%	8 620	87.7%	2 426	78.9%	18.8%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>28 054</b>	<b>28 054</b>	<b>9 512</b>	<b>33.9%</b>	<b>8 411</b>	<b>30.0%</b>	<b>7 828</b>	<b>27.9%</b>	<b>25 751</b>	<b>91.8%</b>	<b>5 293</b>	<b>79.9%</b>	<b>47.9%</b>
B	Richtersveld	NC061	310	310	649	209.2%	535	172.7%	539	173.8%	1 723	555.7%	531	62.6%	1.5%
B	Nama Khoi	NC062	7 959	7 959	2 022	25.4%	1 961	24.6%	2 000	25.1%	5 982	75.2%	1 624	73.8%	23.1%
B	Kamiesberg	NC064	5 591	5 591	428	7.7%	430	7.7%	442	7.9%	1 300	23.2%	403	35.9%	9.7%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	2 087	2 087	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	2 165	2 321	155	7.2%	665	30.7%	160	6.9%	980	42.2%	142	27.4%	12.6%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>18 112</b>	<b>18 268</b>	<b>3 254</b>	<b>18.0%</b>	<b>3 591</b>	<b>19.8%</b>	<b>3 140</b>	<b>17.2%</b>	<b>9 985</b>	<b>54.7%</b>	<b>2 700</b>	<b>58.3%</b>	<b>16.3%</b>
B	Ubuntu	NC071	3 268	3 268	250	7.7%	282	8.6%	285	8.7%	817	25.0%	1 078	101.9%	-73.6%
B	Umsobomvu	NC072	4 793	4 793	1 260	26.3%	1 273	26.6%	1 287	26.8%	3 821	79.7%	1 182	76.0%	8.9%
B	Emsiharjani	NC073	11 754	11 754	1 834	15.6%	3 705	31.5%	4 435	37.7%	9 973	84.9%	1 738	75.5%	155.2%
B	Kareeberg	NC074	3 050	3 050	727	23.9%	732	24.0%	734	24.1%	2 194	71.9%	751	78.7%	-2.2%
B	Renosterberg	NC075	1 034	1 034	152	14.7%	129	12.4%	121	11.7%	402	38.9%	53	11.7%	126.6%
B	Thembellhle	NC076	1 183	1 183	307	25.9%	302	25.5%	300	25.3%	909	76.8%	300	94.4%	-0.2%
B	Siyalhemba	NC077	1 761	1 761	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	1 224	0.0%	1 233	0.0%	1 235	0.0%	3 692	0.0%	211	0.0%	486.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>26 843</b>	<b>26 843</b>	<b>5 755</b>	<b>21.4%</b>	<b>7 657</b>	<b>28.5%</b>	<b>8 397</b>	<b>31.3%</b>	<b>21 808</b>	<b>81.2%</b>	<b>5 313</b>	<b>73.5%</b>	<b>58.0%</b>
B	Mier	NC081	1 383	1 383	2 124	153.7%	1 968	142.3%	-	0.0%	4 093	296.0%	158	180.8%	-100.0%
B	IKa! Garib	NC082	8 966	8 966	3 051	34.0%	1 069	11.9%	1 401	15.6%	5 520	61.6%	938	74.3%	49.3%
B	IKhara Hais	NC083	22 659	22 660	5 287	23.3%	5 412	23.9%	6 263	27.6%	16 962	74.9%	4 474	73.7%	40.0%
B	IKheis	NC084	1 978	1 978	502	25.4%	542	27.4%	581	29.4%	1 625	82.1%	-	0.0%	0.0%
B	Tsantsabane	NC085	2 873	2 873	1 604	55.8%	1 393	48.5%	1 104	38.4%	4 101	142.8%	435	74.3%	153.5%
B	Kgatelepele	NC086	3 935	3 935	1 000	25.4%	1 012	25.7%	1 017	25.8%	3 029	77.0%	919	123.5%	10.7%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>41 793</b>	<b>41 793</b>	<b>13 568</b>	<b>32.5%</b>	<b>11 397</b>	<b>27.3%</b>	<b>10 365</b>	<b>24.8%</b>	<b>35 330</b>	<b>84.5%</b>	<b>6 925</b>	<b>76.9%</b>	<b>49.7%</b>
B	Sol Plaatje	NC091	43 467	43 467	10 949	25.2%	11 076	25.5%	10 874	25.0%	32 899	75.7%	10 137	74.5%	7.3%
B	Dikgatlong	NC092	6 770	6 770	1 370	20.2%	1 381	20.4%	919	13.6%	3 670	54.2%	1 713	0.0%	-46.3%
B	Magareng	NC093	4 178	4 178	1 056	25.3%	1 072	25.7%	1 084	25.9%	3 212	76.9%	1 031	80.3%	5.2%
B	Phokwane	NC094	9 176	9 176	1 834	20.0%	1 822	19.9%	1 838	20.0%	5 495	59.9%	1 705	57.7%	7.9%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>63 591</b>	<b>63 591</b>	<b>15 209</b>	<b>23.9%</b>	<b>15 351</b>	<b>24.1%</b>	<b>14 716</b>	<b>23.1%</b>	<b>45 276</b>	<b>71.2%</b>	<b>14 585</b>	<b>78.5%</b>	<b>0.9%</b>
	<b>Total Northern Cape</b>		<b>178 392</b>	<b>178 550</b>	<b>47 297</b>	<b>26.5%</b>	<b>46 406</b>	<b>26.0%</b>	<b>44 446</b>	<b>24.9%</b>	<b>138 150</b>	<b>77.4%</b>	<b>34 815</b>	<b>75.7%</b>	<b>27.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Waste Management		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	927 330	941 825	239 348	25.8%	219 738	23.7%	219 140	23.3%	678 225	72.0%	208 713	73.4%	5.0%
	<b>Total Metros</b>		<b>927 330</b>	<b>941 825</b>	<b>239 348</b>	<b>25.8%</b>	<b>219 738</b>	<b>23.7%</b>	<b>219 140</b>	<b>23.3%</b>	<b>678 225</b>	<b>72.0%</b>	<b>208 713</b>	<b>73.4%</b>	<b>5.0%</b>
B	Matzikama	WC011	10 547	10 564	2 563	24.3%	2 633	25.0%	2 502	23.7%	7 698	72.9%	2 403	0.0%	4.1%
B	Cederberg	WC012	-	4 793	1 014	0.0%	1 118	0.0%	1 118	23.3%	3 250	67.8%	(763)	66.2%	-246.6%
B	Bergivier	WC013	11 622	11 879	3 096	26.6%	2 995	25.8%	3 029	25.5%	9 121	76.8%	2 800	76.7%	8.2%
B	Saldanha Bay	WC014	39 180	39 074	12 554	32.0%	8 987	22.9%	8 913	22.8%	30 453	77.9%	8 359	79.8%	6.6%
B	Swartland	WC015	25 119	25 119	10 087	40.2%	5 121	20.4%	5 153	20.5%	20 361	81.1%	5 183	61.7%	-0.6%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>86 468</b>	<b>91 429</b>	<b>29 314</b>	<b>33.9%</b>	<b>20 853</b>	<b>24.1%</b>	<b>20 716</b>	<b>22.7%</b>	<b>70 883</b>	<b>77.5%</b>	<b>17 982</b>	<b>81.2%</b>	<b>15.2%</b>
B	Witzenberg	WC022	14 922	14 922	4 066	27.3%	4 631	31.0%	4 229	28.3%	12 927	86.6%	3 832	77.1%	10.4%
B	Drakenstein	WC023	80 411	75 580	68 902	85.7%	2 734	3.4%	3 315	4.4%	74 951	99.2%	17 038	68.9%	-80.5%
B	Stellenbosch	WC024	39 445	39 445	32 961	83.6%	490	1.2%	283	0.7%	33 734	85.5%	1 447	103.2%	-80.5%
B	Breede Valley	WC025	35 460	35 472	10 500	29.6%	9 754	27.5%	9 267	26.1%	29 521	83.2%	8 167	81.4%	13.5%
B	Langeberg	WC026	17 910	16 918	6 215	34.7%	5 016	28.0%	4 080	24.1%	15 310	90.5%	2 468	78.0%	65.3%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>188 148</b>	<b>182 338</b>	<b>122 645</b>	<b>65.2%</b>	<b>22 624</b>	<b>12.0%</b>	<b>21 175</b>	<b>11.6%</b>	<b>166 443</b>	<b>91.3%</b>	<b>32 951</b>	<b>79.7%</b>	<b>-35.7%</b>
B	Theewaterskloof	WC031	23 495	23 245	5 686	24.2%	5 664	24.1%	6 051	26.0%	17 401	74.9%	6 640	75.9%	-8.9%
B	Overstrand	WC032	47 569	47 069	11 746	24.7%	12 058	25.3%	11 563	24.6%	35 366	75.1%	10 118	73.9%	14.3%
B	Cape Agulhas	WC033	10 064	10 064	2 612	26.0%	2 652	26.4%	2 654	26.4%	7 918	78.7%	2 441	77.0%	8.7%
B	Swellendam	WC034	6 710	6 710	1 192	17.8%	1 813	27.0%	1 462	21.8%	4 467	66.6%	1 817	96.1%	-19.6%
C	Overberg	DC3	1 008	16	15	1.5%	-	0.0%	1	4.9%	16	99.3%	51	99.0%	-98.5%
	<b>Total Overberg</b>		<b>88 846</b>	<b>87 104</b>	<b>21 250</b>	<b>23.9%</b>	<b>22 187</b>	<b>25.0%</b>	<b>21 730</b>	<b>24.9%</b>	<b>65 168</b>	<b>74.8%</b>	<b>21 067</b>	<b>76.7%</b>	<b>3.1%</b>
B	Kaninaland	WC041	8 890	8 728	1 406	15.8%	1 905	21.4%	1 072	12.3%	4 383	50.2%	1 462	62.1%	-26.7%
B	Hessequa	WC042	12 084	12 084	3 044	25.2%	3 044	25.2%	3 064	25.4%	9 151	75.7%	2 791	75.8%	9.8%
B	Mossel Bay	WC043	47 645	49 120	11 014	23.1%	12 565	26.4%	11 696	23.8%	35 275	71.8%	10 625	68.4%	10.1%
B	George	WC044	61 630	57 954	37 414	60.7%	17 490	28.4%	779	1.3%	55 683	96.1%	628	97.1%	24.0%
B	Oudshoorn	WC045	13 017	13 333	12 911	99.2%	124	1.0%	157	1.2%	13 193	98.9%	119	100.3%	32.6%
B	Bitou	WC047	20 260	19 410	39 637	195.6%	(19 205)	-94.8%	275	1.4%	20 706	106.7%	280	99.8%	-1.8%
B	Knysna	WC048	21 535	21 535	16 784	77.9%	2 532	11.8%	1 976	9.2%	21 293	98.9%	1 554	97.1%	27.2%
C	Eden	DC4	-	327	-	0.0%	-	0.0%	249	76.2%	249	76.2%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>185 061</b>	<b>182 491</b>	<b>122 210</b>	<b>66.0%</b>	<b>18 456</b>	<b>10.0%</b>	<b>19 268</b>	<b>10.6%</b>	<b>159 933</b>	<b>87.6%</b>	<b>17 457</b>	<b>87.0%</b>	<b>10.4%</b>
B	Laingsburg	WC051	1 469	1 469	343	23.4%	281	19.1%	501	34.1%	1 125	76.6%	269	53.9%	86.5%
B	Prince Albert	WC052	2 513	2 513	334	13.3%	371	14.8%	8	0.3%	713	28.4%	302	44.3%	-97.3%
B	Beaufort West	WC053	6 430	6 613	1 594	24.8%	1 350	21.0%	1 466	22.2%	4 411	66.7%	1 210	61.5%	21.1%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>10 413</b>	<b>10 596</b>	<b>2 271</b>	<b>21.8%</b>	<b>2 003</b>	<b>19.2%</b>	<b>1 976</b>	<b>18.6%</b>	<b>6 250</b>	<b>59.0%</b>	<b>1 781</b>	<b>56.1%</b>	<b>10.9%</b>
	<b>Total Western Cape</b>		<b>1 486 266</b>	<b>1 495 783</b>	<b>537 037</b>	<b>36.1%</b>	<b>305 860</b>	<b>20.6%</b>	<b>304 003</b>	<b>20.3%</b>	<b>1 146 901</b>	<b>76.7%</b>	<b>299 951</b>	<b>76.4%</b>	<b>1.4%</b>
	<b>Total National</b>		<b>7 913 058</b>	<b>7 877 387</b>	<b>2 449 677</b>	<b>31.0%</b>	<b>2 123 893</b>	<b>26.8%</b>	<b>2 055 345</b>	<b>26.1%</b>	<b>6 628 915</b>	<b>84.2%</b>	<b>2 285 681</b>	<b>85.5%</b>	<b>-10.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Executive & Council		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	-	27 057	-	0.0%	80	0.0%	34	0.1%	114	0.4%	361	5.1%	-90.6%
A	Nelson Mandela Bay	NMA	51	730	687	1359.6%	30	59.9%	64	8.7%	780	106.9%	15	71.3%	325.5%
	<b>Total Metros</b>		<b>51</b>	<b>27 788</b>	<b>687</b>	<b>1359.6%</b>	<b>111</b>	<b>219.2%</b>	<b>97</b>	<b>0.4%</b>	<b>895</b>	<b>3.2%</b>	<b>376</b>	<b>14.9%</b>	<b>-74.1%</b>
B	Camdeboo	EC101	835	835	804	96.2%	313	37.4%	309	37.0%	1 425	170.7%	4	2.9%	6964.5%
B	Blue Crane Route	EC102	2 502	2 502	519	20.7%	23	0.9%	52	2.1%	593	23.7%	4	33.7%	1151.9%
B	Ikwezi	EC103	29 207	29 207	8 533	29.2%	1 016	3.5%	194	0.7%	9 743	33.4%	14 968	94.4%	-98.7%
B	Makana	EC104	3 179	3 179	2 264	71.2%	1 783	56.1%	1 446	45.5%	5 492	172.8%	785	0.0%	84.2%
B	Ndlambe	EC105	2 962	2 962	1 147	38.7%	760	25.7%	2 708	91.4%	4 614	155.8%	948	287.9%	185.7%
B	Sundays River Valley	EC106	1 993	1 993	1 993	100.0%	-	0.0%	-	0.0%	1 993	100.0%	-	1154.5%	0.0%
B	Baviaans	EC107	787	787	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	2	0.0%	-	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	22 276	21 276	9 159	41.1%	5 608	25.2%	166	0.8%	14 933	70.2%	(222)	346.8%	-174.9%
C	Cacadu	DC10	15 390	15 390	33 812	219.7%	313	2.0%	276	1.8%	34 401	223.5%	329	128.4%	-15.9%
	<b>Total Cacadu</b>		<b>79 130</b>	<b>78 130</b>	<b>58 233</b>	<b>73.6%</b>	<b>9 815</b>	<b>12.4%</b>	<b>5 151</b>	<b>6.6%</b>	<b>73 198</b>	<b>93.7%</b>	<b>16 815</b>	<b>180.0%</b>	<b>-69.4%</b>
B	Mlathashe	EC121	7 459	7 459	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	35.9%	0.0%
B	Mnguma	EC122	3 057	2 895	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6	0.6%	-100.0%
B	Great Kei	EC123	964	964	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	105 787	105 787	49 195	46.5%	23 738	22.4%	30 707	29.0%	103 640	98.0%	25 755	0.0%	19.2%
B	Nggushwa	EC126	17 042	17 042	-	0.0%	20 809	122.1%	15 606	91.6%	36 415	213.7%	-	0.0%	0.0%
B	Nkokobe	EC127	9 250	9 250	9 250	100.0%	-	0.0%	-	0.0%	9 250	100.0%	-	0.0%	0.0%
B	Nxuba	EC128	5 213	5 213	1 007	19.3%	290	5.6%	698	13.4%	1 996	38.3%	-	74.0%	0.0%
C	Amathole	DC12	862 127	862 127	151 183	17.5%	100 228	11.6%	144 413	16.8%	395 824	45.9%	104 325	76.1%	38.4%
	<b>Total Amathole</b>		<b>1 010 900</b>	<b>1 010 739</b>	<b>210 636</b>	<b>20.8%</b>	<b>145 066</b>	<b>14.4%</b>	<b>191 424</b>	<b>18.9%</b>	<b>547 126</b>	<b>54.1%</b>	<b>130 086</b>	<b>90.6%</b>	<b>47.2%</b>
B	Inxuba Yethemba	EC131	537	537	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1315.2%	0.0%
B	Tsolwana	EC132	3 465	3 465	2 233	64.4%	1 684	48.6%	1 908	55.1%	5 825	168.1%	1 142	81.1%	67.0%
B	Inkwanca	EC133	4 319	4 351	1 454	33.7%	852	19.7%	577	13.3%	2 883	66.3%	-	0.0%	0.0%
B	Lukhanji	EC134	94 844	94 844	39 305	41.4%	25 821	27.2%	516	0.5%	65 642	69.2%	10 418	51.2%	-95.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	2 528	2 528	-	0.0%	-	0.0%	-	0.0%	-	0.0%	480	0.7%	-100.0%
B	Engcobo	EC137	112 409	112 409	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8	4778.1%	-100.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	5	17.2%	-100.0%
C	Chris Hani	DC13	425 341	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>643 443</b>	<b>218 134</b>	<b>42 992</b>	<b>6.7%</b>	<b>28 357</b>	<b>4.4%</b>	<b>3 001</b>	<b>1.4%</b>	<b>74 350</b>	<b>34.1%</b>	<b>12 053</b>	<b>83.7%</b>	<b>-75.1%</b>
B	Elundini	EC141	281	281	-	0.0%	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Senqu	EC142	4 836	4 836	4 836	100.0%	-	0.0%	-	0.0%	4 836	100.0%	300	131.3%	-100.0%
B	Maletswai	EC143	1 734	1 734	11	0.6%	87	5.0%	-	0.0%	98	5.7%	-	123.8%	0.0%
B	Gariep	EC144	7 711	12 791	0	0.0%	-	0.0%	3 570	27.9%	3 570	27.9%	324	4287.5%	1001.1%
C	Joe Gqabi	DC14	3 923	3 923	1 218	31.0%	982	25.0%	1 112	28.3%	3 311	84.4%	506	0.0%	119.7%
	<b>Total Joe Gqabi</b>		<b>18 484</b>	<b>23 564</b>	<b>6 065</b>	<b>32.8%</b>	<b>1 069</b>	<b>5.8%</b>	<b>4 681</b>	<b>19.9%</b>	<b>11 815</b>	<b>50.1%</b>	<b>1 130</b>	<b>167.0%</b>	<b>314.2%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	76 799	76 799	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlontlo	EC156	28 425	28 425	-	0.0%	-	0.0%	6 906	24.3%	6 906	24.3%	6 574	58.4%	5.1%
B	King Sabata Dalindyebo	EC157	1 364	2 429	65	4.8%	74	5.4%	359	14.8%	498	20.5%	335	45.4%	7.1%
C	O.R. Tambo	DC15	98 044	98 044	1 000	1.0%	-	0.0%	-	0.0%	1 000	1.0%	2 351	4.0%	-100.0%
	<b>Total O.R. Tambo</b>		<b>204 632</b>	<b>205 697</b>	<b>1 065</b>	<b>0.5%</b>	<b>74</b>	<b>0.0%</b>	<b>7 265</b>	<b>3.5%</b>	<b>8 404</b>	<b>4.1%</b>	<b>9 260</b>	<b>17.8%</b>	<b>-21.5%</b>
B	Matielie	EC441	371	767	400	108.0%	(200)	-54.0%	-	0.0%	200	26.1%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	150	0.0%	150	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	27 876	27 876	5 407	19.4%	74 243	266.3%	40 291	144.5%	119 941	430.3%	2 556	0.0%	1476.5%
B	Ntabankulu	EC444	69 804	69 804	29 619	42.4%	24 410	35.0%	19 744	28.3%	73 774	105.7%	20 058	117.5%	-1.6%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>98 050</b>	<b>98 447</b>	<b>35 427</b>	<b>36.1%</b>	<b>98 453</b>	<b>100.4%</b>	<b>60 185</b>	<b>61.1%</b>	<b>194 065</b>	<b>197.1%</b>	<b>22 613</b>	<b>141.4%</b>	<b>166.1%</b>
	<b>Total Eastern Cape</b>		<b>2 054 691</b>	<b>1 662 499</b>	<b>355 105</b>	<b>17.3%</b>	<b>282 945</b>	<b>13.8%</b>	<b>271 804</b>	<b>16.3%</b>	<b>909 854</b>	<b>54.7%</b>	<b>192 334</b>	<b>86.3%</b>	<b>41.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Executive & Council		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
<b>FREE STATE</b>														
A	Mangaung	MAN	1 470	1 470	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Metros</b>			<b>1 470</b>	<b>1 470</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Letsemeng	FS161	1 830	1 805	843	46.1%	310	16.9%	1 694	93.8%	2 848	157.7%	195	91.5%
B	Kopanong	FS162	7 552	7 552	39 275	520.0%	29 670	392.9%	38 204	505.9%	107 148	1418.8%	1 556	1017.2%
B	Mohokare	FS163	6 172	6 172	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Naledi (Fs)	FS164	12 801	12 801	-	0.0%	391	3.1%	410	3.2%	801	6.3%	1 475	227.7%
C	Xhariep	DC16	14 417	15 627	2 231	15.5%	2 057	14.3%	1 482	9.5%	5 770	36.9%	1 225	38.2%
<b>Total Xhariep</b>			<b>42 772</b>	<b>43 957</b>	<b>42 349</b>	<b>99.0%</b>	<b>32 428</b>	<b>75.8%</b>	<b>41 790</b>	<b>95.1%</b>	<b>116 568</b>	<b>265.2%</b>	<b>4 451</b>	<b>210.5%</b>
B	Masilonyana	FS181	40 878	40 878	6	0.0%	6	0.0%	20 629	50.5%	20 641	50.5%	-	0.0%
B	Tokolong	FS182	12 485	12 485	5 604	44.9%	9 285	74.4%	1 468	11.8%	16 357	131.0%	3 083	336.5%
B	Tselopele	FS183	3 337	3 337	-	0.0%	341	10.2%	131	3.9%	471	14.1%	0	0.4%
B	Matjhabeng	FS184	500 230	459 280	202 586	40.5%	166 877	33.4%	133 680	29.1%	503 143	109.6%	97 664	81.3%
B	Nala	FS185	-	-	2 910	0.0%	-	0.0%	998	0.0%	3 908	0.0%	-	0.0%
C	Lejweleputswa	DC18	98 137	98 137	40 874	41.6%	32 654	33.3%	24 584	25.1%	98 112	100.0%	23 470	99.8%
<b>Total Lejweleputswa</b>			<b>655 067</b>	<b>614 118</b>	<b>251 980</b>	<b>38.5%</b>	<b>209 162</b>	<b>31.9%</b>	<b>181 490</b>	<b>29.6%</b>	<b>642 632</b>	<b>104.6%</b>	<b>124 217</b>	<b>80.4%</b>
B	Setsotho	FS191	58 817	58 817	66 348	112.8%	52 383	89.1%	38 988	66.3%	157 718	268.2%	34 982	275.1%
B	Dihlabeng	FS192	-	-	53 903	0.0%	43 122	0.0%	32 342	0.0%	129 367	0.0%	67 526	55.3%
B	Nketoana	FS193	-	-	12	0.0%	-	0.0%	-	0.0%	12	0.0%	23	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phumelela	FS195	760	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	61.9%
B	Mantsopa	FS196	15 752	15 752	-	0.0%	22 238	141.2%	(22 220)	-141.1%	18	0.1%	-	0.8%
C	Thabo Mofutsanyana	DC19	33 025	28 144	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>108 353</b>	<b>102 713</b>	<b>120 262</b>	<b>111.0%</b>	<b>117 743</b>	<b>108.7%</b>	<b>49 110</b>	<b>47.8%</b>	<b>287 115</b>	<b>279.5%</b>	<b>102 531</b>	<b>80.5%</b>
B	Moghaka	FS201	222 287	222 287	-	0.0%	-	0.0%	-	0.0%	-	0.0%	42 902	124.5%
B	Ngwathe	FS203	4 780	4 780	6 287	131.5%	0	0.0%	-	0.0%	6 287	131.5%	-	0.0%
B	Metsimaholo	FS204	282	138	1	0.5%	67	23.7%	76	55.0%	144	104.6%	8	0.8%
B	Matjhabeng	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Fezile Dabi	DC20	145 209	145 209	59 898	41.2%	47 160	32.5%	35 037	24.1%	142 094	97.9%	5 898	66.5%
<b>Total Fezile Dabi</b>			<b>372 558</b>	<b>372 415</b>	<b>66 187</b>	<b>17.8%</b>	<b>47 227</b>	<b>12.7%</b>	<b>35 113</b>	<b>9.4%</b>	<b>148 526</b>	<b>39.9%</b>	<b>48 808</b>	<b>67.0%</b>
<b>Total Free State</b>			<b>1 180 220</b>	<b>1 134 671</b>	<b>480 778</b>	<b>40.7%</b>	<b>406 560</b>	<b>34.4%</b>	<b>307 503</b>	<b>27.1%</b>	<b>1 194 841</b>	<b>105.3%</b>	<b>280 007</b>	<b>72.1%</b>
<b>GAUTENG</b>														
A	Ekurhuleni Metro	EKU	53	7 853	611	1150.5%	1 547	2912.7%	1 406	17.9%	3 564	45.4%	5	0.1%
A	City Of Johannesburg	JHB	58 763	56 742	535	0.9%	170	0.3%	6 575	11.6%	7 281	12.8%	6 324	61.6%
A	City Of Tshwane	TSH	31 618	35 589	(4)	0.0%	7	0.0%	4 941	13.9%	4 944	13.9%	48 127	205.5%
<b>Total Metros</b>			<b>90 434</b>	<b>100 184</b>	<b>1 143</b>	<b>1.3%</b>	<b>1 724</b>	<b>1.9%</b>	<b>12 922</b>	<b>12.9%</b>	<b>15 789</b>	<b>15.8%</b>	<b>54 456</b>	<b>134.5%</b>
B	Emlifeni	GT421	-	-	103 912	0.0%	104 349	0.0%	104 138	0.0%	312 399	0.0%	89 077	102004.6%
B	Midvaal	GT422	3 519	3 519	3 532	100.4%	-	0.0%	-	0.0%	3 532	100.4%	400	125.7%
B	Lesedi	GT423	54 392	62 106	15 547	28.6%	15 566	28.6%	15 682	25.3%	46 795	75.3%	14 464	88.3%
C	Sedibeng	DC42	-	25	8	0.0%	5	0.0%	1	3.1%	13	53.1%	1	0.0%
<b>Total Sedibeng</b>			<b>57 911</b>	<b>65 650</b>	<b>122 999</b>	<b>212.4%</b>	<b>119 919</b>	<b>207.1%</b>	<b>119 821</b>	<b>182.5%</b>	<b>362 739</b>	<b>552.5%</b>	<b>103 942</b>	<b>605.8%</b>
B	Mogale City	GT481	7 180	1 775	282	3.9%	472	6.6%	413	23.2%	1 167	65.7%	434	59.8%
B	Randfontein	GT482	43 175	43 175	18 381	42.6%	263	0.6%	2 259	5.2%	20 903	48.4%	8 281	83.7%
B	Westonaria	GT483	67 374	67 374	41 274	61.3%	61 928	91.9%	21 756	32.3%	124 958	185.5%	27 417	138.0%
B	Merafong City	GT484	681	681	50	7.3%	129	19.0%	32	4.7%	211	31.0%	735	61.1%
C	West Rand	DC48	15 020	15 020	500	3.3%	(500)	-3.3%	-	0.0%	-	0.0%	(60)	-100.0%
<b>Total West Rand</b>			<b>133 430</b>	<b>128 026</b>	<b>60 487</b>	<b>45.3%</b>	<b>62 292</b>	<b>46.7%</b>	<b>24 459</b>	<b>19.1%</b>	<b>147 239</b>	<b>115.0%</b>	<b>36 807</b>	<b>89.9%</b>
<b>Total Gauteng</b>			<b>281 776</b>	<b>293 860</b>	<b>184 629</b>	<b>65.5%</b>	<b>183 935</b>	<b>65.3%</b>	<b>157 202</b>	<b>53.5%</b>	<b>525 767</b>	<b>178.9%</b>	<b>195 205</b>	<b>215.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Executive & Council		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	2 995	2 955	225	7.5%	282	9.4%	368	12.5%	876	29.6%	839	63.5%	-56.1%
<b>Total Metros</b>			<b>2 995</b>	<b>2 955</b>	<b>225</b>	<b>7.5%</b>	<b>282</b>	<b>9.4%</b>	<b>368</b>	<b>12.5%</b>	<b>876</b>	<b>29.6%</b>	<b>839</b>	<b>63.5%</b>	<b>-56.1%</b>
B	Vulamehlo	KZN211	37 602	-	19 822	52.7%	12 961	34.5%	2 856	0.0%	35 639	0.0%	18 407	1979.3%	-84.5%
B	Umdoni	KZN212	27 810	27 810	1	0.0%	9 268	33.3%	6 951	25.0%	16 220	58.3%	2	41.7%	289541.7%
B	Umzumbe	KZN213	8 515	8 515	1 571	18.5%	1 784	20.9%	1 801	21.1%	5 156	60.5%	2 196	75.0%	-18.0%
B	uMuziwabantu	KZN214	15 873	13 953	-	0.0%	13 273	83.6%	-	0.0%	13 273	95.1%	-	92.7%	0.0%
B	Ezinqoleni	KZN215	-	210	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	86 182	86 182	37 209	43.2%	17 679	20.5%	21 560	25.0%	76 448	88.7%	28 681	83.4%	-24.8%
C	Ugu	DC21	3 600	5 322	3 564	99.0%	394	11.0%	321	6.0%	4 279	80.4%	398	27.6%	-19.4%
<b>Total Ugu</b>			<b>179 583</b>	<b>141 992</b>	<b>62 167</b>	<b>34.6%</b>	<b>55 359</b>	<b>30.8%</b>	<b>33 489</b>	<b>23.6%</b>	<b>151 015</b>	<b>106.4%</b>	<b>49 684</b>	<b>108.7%</b>	<b>-32.6%</b>
B	uMshwathi	KZN221	59 655	60 109	25 979	43.5%	14 812	24.8%	17 548	29.2%	58 339	97.1%	15 231	99.4%	15.2%
B	uMngeni	KZN222	130 259	131 532	34 909	26.8%	19 143	14.7%	31 837	24.2%	85 889	65.3%	29 628	70.5%	7.5%
B	Mpofana	KZN223	1	-	1	61.0%	0	0.0%	20	0.0%	21	0.0%	5	49.4%	312.2%
B	Impendle	KZN224	584	584	255	43.6%	441	75.5%	307	52.6%	1 002	171.7%	1 454	93.0%	-78.9%
B	Msunduzi	KZN225	0	953	12	6850.6%	9	5160.7%	6 718	704.8%	6 738	707.0%	1 96	80.5%	3320.4%
B	Mkhambathini	KZN226	-	-	346	0.0%	-	0.0%	-	0.0%	346	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 744	1 744	732	42.0%	576	33.0%	436	25.0%	1 744	100.0%	247	100.0%	7.9%
C	uMgungundlovu	DC22	-	400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total uMgungundlovu</b>			<b>192 243</b>	<b>195 321</b>	<b>62 233</b>	<b>32.4%</b>	<b>34 980</b>	<b>18.2%</b>	<b>56 866</b>	<b>29.1%</b>	<b>154 079</b>	<b>78.9%</b>	<b>46 761</b>	<b>79.6%</b>	<b>21.6%</b>
B	Emnambithi/Ladysmith	KZN232	208 662	222 895	144 769	69.4%	2 770	1.3%	42 315	19.0%	189 854	85.2%	21 658	36.1%	95.4%
B	Indaka	KZN233	2 491	2 491	-	0.0%	-	0.0%	-	0.0%	-	0.0%	18 123	3690.4%	-100.0%
B	Umtshazi	KZN234	2 100	2 200	61	2.9%	71	3.4%	63	2.9%	195	8.9%	61 447	77.2%	-99.9%
B	Okhahlamba	KZN235	87 910	86 218	32 254	36.7%	17 564	20.0%	27 356	31.7%	77 175	89.5%	20 566	84.8%	33.0%
B	Imbabazane	KZN236	19 505	75 861	34 128	175.0%	17 882	91.7%	2 755	3.6%	54 765	72.2%	24 408	102.4%	-88.7%
C	Uthukela	DC23	153 183	155 823	38 672	25.2%	91 759	59.9%	66 450	42.6%	196 881	126.3%	971	144.6%	6742.5%
<b>Total Uthukela</b>			<b>473 851</b>	<b>545 487</b>	<b>249 884</b>	<b>52.7%</b>	<b>130 046</b>	<b>27.4%</b>	<b>138 939</b>	<b>25.5%</b>	<b>518 870</b>	<b>95.1%</b>	<b>147 173</b>	<b>74.1%</b>	<b>-5.6%</b>
B	Endumeni	KZN241	29 234	29 234	13 661	46.7%	9 478	32.4%	7 553	25.8%	30 692	105.0%	5 764	0.0%	31.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	63	0.0%	63	0.0%	-	0.0%	0.0%
B	Misinga	KZN243	-	92 257	152	0.0%	365	0.0%	-	0.0%	517	0.6%	117	0.0%	-100.0%
B	Umvoti	KZN244	-	-	17 484	0.0%	0	0.0%	58	0.0%	17 542	0.0%	11 424	33972.7%	-99.5%
C	Umzinyathi	DC24	17 093	71 480	107 282	627.6%	78 368	458.5%	188 943	264.3%	374 593	524.1%	-	0.0%	0.0%
<b>Total Umzinyathi</b>			<b>46 327</b>	<b>192 971</b>	<b>138 579</b>	<b>299.1%</b>	<b>88 211</b>	<b>190.4%</b>	<b>196 616</b>	<b>101.9%</b>	<b>423 407</b>	<b>219.4%</b>	<b>17 304</b>	<b>84.3%</b>	<b>1036.2%</b>
B	Newcastle	KZN252	367 035	188 444	185 033	50.4%	174 949	47.7%	339 331	180.1%	699 313	371.1%	3 139	52.6%	10711.1%
B	eMadlangeni	KZN253	-	13 989	5 829	0.0%	3 425	0.0%	3 497	25.0%	12 751	91.2%	-	75.0%	0.0%
B	Dannhauser	KZN254	-	2 465	-	0.0%	-	0.0%	37	1.5%	37	1.5%	1	0.0%	4503.4%
C	Amajuba	DC25	37 689	39 689	42 689	113.3%	27 164	72.1%	24 329	61.3%	94 182	237.3%	2 883	129.7%	743.9%
<b>Total Amajuba</b>			<b>404 724</b>	<b>244 587</b>	<b>233 551</b>	<b>57.7%</b>	<b>205 538</b>	<b>50.8%</b>	<b>367 194</b>	<b>150.1%</b>	<b>806 283</b>	<b>329.7%</b>	<b>6 023</b>	<b>100.2%</b>	<b>5997.0%</b>
B	eDumbe	KZN261	5 198	75 865	1 981	38.1%	-	0.0%	1 493	2.0%	3 474	4.6%	147	1.7%	918.8%
B	uPhongolo	KZN262	14 087	14 087	4 978	35.3%	2 337	16.6%	3 185	22.6%	10 499	74.5%	3 148	108.1%	1.2%
B	Abaqulusi	KZN263	6 159	6 161	-	0.0%	5 361	87.0%	-	0.0%	5 361	87.0%	-	72.8%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	7 204	-	139	1.9%	2 068	28.7%	50	0.0%	2 257	0.0%	2 082	107.4%	-97.6%
C	Zululand	DC26	31 574	31 574	-	0.0%	(712)	-2.3%	-	0.0%	(712)	-2.3%	-	0.0%	0.0%
<b>Total Zululand</b>			<b>64 221</b>	<b>127 686</b>	<b>7 098</b>	<b>11.1%</b>	<b>9 053</b>	<b>14.1%</b>	<b>4 728</b>	<b>3.7%</b>	<b>20 878</b>	<b>16.4%</b>	<b>5 376</b>	<b>32.4%</b>	<b>-12.1%</b>
B	Umhlabuyalingana	KZN271	67 693	-	23 622	34.9%	18 898	27.9%	14 173	0.0%	56 693	0.0%	12 420	96.7%	14.1%
B	Jozini	KZN272	18 927	19 980	7 889	41.7%	5 408	28.6%	4 977	24.9%	18 274	91.5%	3 633	0.0%	37.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	26 812	40 324	10 911	40.7%	5 181	19.3%	6 474	16.1%	22 565	56.0%	10 569	57.2%	-38.7%
B	Mtubatuba	KZN275	15 743	-	2 208	14.0%	-	0.0%	-	0.0%	2 208	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	176 384	267 318	73 493	41.7%	55 652	31.6%	44 096	16.5%	173 241	64.8%	69 254	117.9%	-36.3%
<b>Total Umkhanyakude</b>			<b>305 559</b>	<b>327 621</b>	<b>118 123</b>	<b>38.7%</b>	<b>85 139</b>	<b>27.9%</b>	<b>69 720</b>	<b>21.3%</b>	<b>272 981</b>	<b>83.3%</b>	<b>95 876</b>	<b>102.7%</b>	<b>-27.3%</b>
B	Mfiozi	KZN281	-	55 859	22 784	0.0%	17 479	0.0%	1 951	3.5%	42 214	75.6%	12 770	109.4%	-84.7%
B	uMhlathuze	KZN282	5	105	-	0.0%	27	571.9%	43	40.6%	70	66.8%	-	0.0%	0.0%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	84 720	87 827	27 936	33.0%	28 431	33.6%	5 979	6.8%	62 347	71.0%	23 129	70.7%	-74.1%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Nkandla	KZN286	91 319	91 319	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total uThungulu</b>			<b>176 044</b>	<b>235 110</b>	<b>50 720</b>	<b>28.8%</b>	<b>45 938</b>	<b>26.1%</b>	<b>7 973</b>	<b>3.4%</b>	<b>104 631</b>	<b>44.5%</b>	<b>35 899</b>	<b>83.2%</b>	<b>-77.8%</b>
B	Mandeni	KZN291	4 141	4 141	12	0.3%	2	0.0%	4	0.1%	18	0.4%	-	43.4%	0.0%
B	KwaDukuza	KZN292	47 433	47 611	30 617	64.5%	17 038	35.9%	18 547	39.0%	66 203	139.0%	3 918	104.6%	373.4%
B	Ndwedwe	KZN293	200	200	189	94.6%	10	5.1%	832	415.8%	1 031	515.5%	617	0.0%	34.8%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	40 425	41 555	-	0.0%	12 917	32.0%	(19 413)	-46.7%	(6 496)	-15.6%	395	31.6%	-5018.0%
<b>Total iLembe</b>			<b>92 199</b>	<b>93 507</b>	<b>30 818</b>	<b>33.4%</b>	<b>29 968</b>	<b>32.5%</b>	<b>(30)</b>	<b>0.0%</b>	<b>60 756</b>	<b>65.0%</b>	<b>4 929</b>	<b>105.6%</b>	<b>-100.6%</b>
B	Ingwe	KZN431	61 458	-	27 862	45.3%	19 602	31.9%	-	0.0%	47 464	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	1 144	1 005	0	0.0%	2	0.2%	0	0.0%	3	0.3%	0	3.2%	1505.9%
B	Greater Kokstad	KZN433	580	5 079	36	6.2%	52	9.0%	1 707	33.6%	1 796	35.4%	375	40.5%	354.9%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.5%	0.0%
B	Umzimkhulu	KZN435	23 170	17 060	7 108	30.7%	4 583	19.8%	5 369	31.5%	17 060	100.0%	6 250	104.1%	-14.1%
C	Sisonke	DC43	-	-	-	0.0%	47	0.0%	-	0.0%	47	0.0%	-	0.0%	0.0%
<b>Total Sisonke</b>			<b>86 352</b>	<b>23 144</b>	<b>35 006</b>	<b>40.5%</b>	<b>24 287&lt;/</b>								

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Executive & Council		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ba-Phalaborwa	LIM334	55 000	55 000	14 769	26.9%	15 691	28.5%	-	0.0%	30 460	55.4%	11 204	64.1%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>55 001</b>	<b>55 001</b>	<b>14 769</b>	<b>26.9%</b>	<b>15 691</b>	<b>28.5%</b>	<b>0.0%</b>	<b>30 460</b>	<b>55.4%</b>	<b>11 204</b>	<b>64.1%</b>	<b>-100.0%</b>
B	Musina	LIM341	10 213	10 213	4 306	42.2%	2 261	22.1%	2 434	23.8%	9 001	88.1%	2 326	10.3%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	310 810	360 810	158 623	51.0%	90 845	29.2%	67 681	18.8%	317 149	87.9%	60 332	70.1%
B	Makhado	LIM344	235 400	235 400	98 098	41.7%	74 501	31.6%	58 885	25.0%	231 484	98.3%	53 212	74.2%
C	Vhembe	DC34	75 087	75 087	7 987	10.6%	17 419	23.2%	26 520	35.3%	51 926	69.2%	7 809	33.1%
	<b>Total Vhembe</b>		<b>631 511</b>	<b>681 511</b>	<b>269 014</b>	<b>42.6%</b>	<b>185 025</b>	<b>29.3%</b>	<b>155 521</b>	<b>22.8%</b>	<b>609 560</b>	<b>89.4%</b>	<b>123 679</b>	<b>59.0%</b>
B	Blouberg	LIM351	-	-	6	0.0%	-	0.0%	-	0.0%	6	0.0%	3	0.0%
B	Aganang	LIM352	19 461	19 461	7 312	37.6%	7 066	36.3%	55	0.3%	14 433	74.2%	4 260	41.7%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	32 014	32 014	5	0.0%	6	0.0%	-	0.0%	11	0.0%	3	0.0%
C	Capricorn	DC35	53 604	53 604	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	26.3%
	<b>Total Capricorn</b>		<b>105 078</b>	<b>105 078</b>	<b>7 323</b>	<b>7.0%</b>	<b>7 072</b>	<b>6.7%</b>	<b>55</b>	<b>0.1%</b>	<b>14 450</b>	<b>13.8%</b>	<b>4 267</b>	<b>20.3%</b>
B	Thabazimbi	LIM361	95 525	95 525	27 581	28.9%	-	0.0%	-	0.0%	27 581	28.9%	838	60.8%
B	Lephalale	LIM362	26 179	26 179	8 290	31.7%	7 595	29.0%	6 507	24.9%	22 392	85.5%	12 662	63.8%
B	Mookgopong	LIM364	2 555	2 555	345	13.5%	918	35.9%	911	35.7%	2 174	85.1%	14	11.5%
B	Modimolle	LIM365	27 367	27 367	8 333	30.4%	7 471	27.3%	7 074	25.8%	22 878	83.6%	6 107	81.2%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	229 218	229 218	101 366	44.2%	72 638	31.7%	13 902	6.1%	187 906	82.0%	9 289	82.5%
C	Waterberg	DC36	1 300	1 300	90	6.9%	153	11.8%	279	21.5%	522	40.2%	596	38.9%
	<b>Total Waterberg</b>		<b>382 144</b>	<b>382 144</b>	<b>146 004</b>	<b>38.2%</b>	<b>88 775</b>	<b>23.2%</b>	<b>28 674</b>	<b>7.5%</b>	<b>263 452</b>	<b>68.9%</b>	<b>29 505</b>	<b>74.1%</b>
B	Ephraim Mogale	LIM471	2 099	2 099	70	3.3%	64	3.0%	351	16.7%	485	23.1%	66	46.5%
B	Elias Mokoaledi	LIM472	800	800	400	50.0%	200	25.0%	0	0.0%	600	75.0%	-	32.8%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	2 693	2 693	1 122	41.7%	898	33.3%	673	25.0%	2 693	100.0%	507	100.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(284)	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>5 592</b>	<b>5 592</b>	<b>1 592</b>	<b>28.5%</b>	<b>1 161</b>	<b>20.8%</b>	<b>1 024</b>	<b>18.3%</b>	<b>3 778</b>	<b>67.6%</b>	<b>289</b>	<b>55.1%</b>
	<b>Total Limpopo</b>		<b>1 179 325</b>	<b>1 229 325</b>	<b>438 702</b>	<b>37.2%</b>	<b>297 724</b>	<b>25.2%</b>	<b>185 273</b>	<b>15.1%</b>	<b>921 699</b>	<b>75.0%</b>	<b>168 944</b>	<b>60.9%</b>
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	-	-	-	0.0%	715	0.0%	-	0.0%	715	0.0%	-	0.0%
B	Mskhaligwa	MP302	106 168	107 917	44 169	41.6%	23 305	22.0%	38 761	35.9%	106 234	98.4%	23 783	93.2%
B	Mkhondo	MP303	93 755	93 755	38 118	40.7%	15 576	16.6%	38 294	40.8%	91 988	98.1%	21 918	91.9%
B	Pitsoy Ka Seme (MP)	MP304	84 113	84 113	35 067	41.7%	3	0.0%	28 866	34.3%	63 936	76.0%	-	0.0%
B	Lekwa	MP305	79 075	79 075	32 948	41.7%	25 536	32.3%	2	0.0%	58 486	74.0%	10 001	73.0%
B	Dipaleseng	MP306	32 407	32 407	27	0.1%	173	0.5%	24 205	74.7%	24 405	75.3%	21 833	10.9%
B	Govan Mbeki	MP307	27	27	134	500.4%	68	252.4%	(2)	-7.9%	200	744.9%	2	311.6%
C	Gert Sibande	DC30	8	2 010	2	20.6%	7	91.9%	-	0.0%	9	0.4%	1	52.0%
	<b>Total Gert Sibande</b>		<b>395 554</b>	<b>399 306</b>	<b>150 464</b>	<b>38.0%</b>	<b>65 383</b>	<b>16.5%</b>	<b>130 126</b>	<b>32.6%</b>	<b>345 973</b>	<b>86.6%</b>	<b>77 536</b>	<b>108.4%</b>
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalahleni (Mp)	MP312	3 015	3 015	26 918	892.7%	1	0.0%	1	0.0%	26 920	892.8%	5	0.0%
B	Steve Tshwete	MP313	40 040	40 464	16 683	41.7%	13 347	33.3%	10 434	25.8%	40 464	100.0%	12 446	96.5%
B	Emakhazeni	MP314	75 037	67 837	38 974	51.9%	18 578	24.8%	14 763	21.8%	72 315	106.6%	14 005	66.5%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	4	0.0%	-	0.0%	4	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	0	0.0%	-	0.0%	0	0.0%	-	0.0%
	<b>Total Nkangala</b>		<b>118 092</b>	<b>111 316</b>	<b>82 574</b>	<b>69.9%</b>	<b>31 930</b>	<b>27.0%</b>	<b>25 198</b>	<b>22.6%</b>	<b>139 703</b>	<b>125.5%</b>	<b>26 457</b>	<b>77.3%</b>
B	Thaba Chweu	MP321	-	-	31 868	0.0%	28	0.0%	21 957	0.0%	53 853	0.0%	-	52.5%
B	Mbombela	MP322	6	833	17	269.8%	(9)	-143.5%	97	11.7%	105	12.6%	87	194.0%
B	Umjindi	MP323	2 515	2 515	111	4.4%	108	4.3%	22	0.9%	241	9.6%	24	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	9 012	9 012	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 454	32.7%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Ehlanzeni</b>		<b>11 533</b>	<b>12 360</b>	<b>31 996</b>	<b>277.4%</b>	<b>127</b>	<b>1.1%</b>	<b>22 076</b>	<b>178.6%</b>	<b>54 199</b>	<b>438.5%</b>	<b>1 565</b>	<b>51.6%</b>
	<b>Total Mpumalanga</b>		<b>525 179</b>	<b>522 982</b>	<b>265 034</b>	<b>50.5%</b>	<b>97 440</b>	<b>18.6%</b>	<b>177 400</b>	<b>33.9%</b>	<b>539 875</b>	<b>103.2%</b>	<b>105 558</b>	<b>91.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Executive & Council	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371	-	183 574	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	3 500	3 500	27 757	793.1%	-	0.0%	(36 364)	-1039.0%	(8 607)	-245.9%	-	0.0%
B	Rustenburg	NW373	177 706	177 706	49 571	27.9%	36 945	20.8%	50 558	28.5%	137 074	77.1%	88 337	90.3%
B	Kgellengrivier	NW374	42 640	42 640	17 767	41.7%	2 009	4.7%	29 208	68.5%	48 984	114.9%	9 615	84.2%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Bojanala Platinum</b>		<b>223 846</b>	<b>407 420</b>	<b>95 095</b>	<b>42.5%</b>	<b>38 954</b>	<b>17.4%</b>	<b>43 401</b>	<b>10.7%</b>	<b>177 450</b>	<b>43.6%</b>	<b>97 952</b>	<b>39.6%</b>
B	Ratlou	NW381	31 104	32 948	13 010	41.8%	-	0.0%	53	0.2%	13 063	39.6%	-	0.0%
B	Tswaing	NW382	64 630	64 630	27 396	42.4%	69	0.1%	28 381	43.9%	55 846	86.4%	-	27.1%
B	Mafikeng	NW383	2 962	2 962	3 891	131.4%	1 851	62.5%	99	3.3%	5 841	197.2%	484	74.2%
B	Ditsobola	NW384	-	-	46	0.0%	21	0.0%	-	0.0%	66	0.0%	126	0.0%
B	Ramotshere Moiloa	NW385	9 212	9 212	2 104	22.8%	-	0.0%	4 358	47.3%	6 463	70.2%	172	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>107 908</b>	<b>109 752</b>	<b>46 447</b>	<b>43.0%</b>	<b>1 941</b>	<b>1.8%</b>	<b>32 891</b>	<b>30.0%</b>	<b>81 280</b>	<b>74.1%</b>	<b>782</b>	<b>20.3%</b>
B	Naledi (Nw)	NW392	25	11 004	-	0.0%	-	0.0%	-	0.0%	-	0.0%	10	43.9%
B	Mamusa	NW393	-	-	559	0.0%	1 118	0.0%	559	0.0%	2 236	0.0%	2 672	335.4%
B	Greater Taung	NW394	38 388	38 388	9 174	23.9%	23	0.1%	20 824	54.2%	30 021	78.2%	38	123.0%
B	Lekwa-Teemane	NW396	13 521	13 521	4 246	31.4%	3 348	24.8%	6 381	47.2%	13 974	103.4%	1 797	47.1%
B	Molopo-Kagisano	NW397	-	-	7 210	0.0%	5 768	0.0%	4 326	0.0%	17 305	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	3 313	3 313	7 296	220.2%	-	0.0%	-	0.0%	7 296	220.2%	3 532	58.3%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>55 246</b>	<b>66 226</b>	<b>28 485</b>	<b>51.6%</b>	<b>10 257</b>	<b>18.6%</b>	<b>32 090</b>	<b>48.5%</b>	<b>70 833</b>	<b>107.0%</b>	<b>8 049</b>	<b>105.5%</b>
B	Venterdorp	NW401	5 377	5 518	3 588	66.7%	(197)	-3.7%	1 512	27.4%	4 903	88.9%	1 224	79.1%
B	Tlokwe	NW402	2 300	2 300	800	34.8%	-	0.0%	-	0.0%	800	34.8%	-	0.0%
B	City Of Matlosana	NW403	60 062	62 802	2 213	3.7%	4 848	8.1%	13 655	21.7%	20 715	33.0%	6 181	168.3%
B	Maquassi Hills	NW404	79 434	79 434	32 685	41.1%	24 968	31.4%	19 461	24.5%	77 114	97.1%	17 382	97.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	10	0.0%	95	0.0%	105	0.0%	-	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>147 174</b>	<b>150 054</b>	<b>39 286</b>	<b>26.7%</b>	<b>29 629</b>	<b>20.1%</b>	<b>34 723</b>	<b>23.1%</b>	<b>103 638</b>	<b>69.1%</b>	<b>24 787</b>	<b>109.4%</b>
	<b>Total North West</b>		<b>534 175</b>	<b>733 452</b>	<b>209 314</b>	<b>39.2%</b>	<b>80 781</b>	<b>15.1%</b>	<b>143 105</b>	<b>19.5%</b>	<b>433 200</b>	<b>59.1%</b>	<b>131 569</b>	<b>48.5%</b>
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	3 642	3 842	3 782	103.8%	55	1.5%	-	0.0%	3 837	99.8%	-	0.1%
B	Ga-Segonyana	NC452	9 631	9 631	3 816	39.6%	2 933	30.5%	2 427	25.2%	9 176	95.3%	2 045	90.0%
B	Gamagara	NC453	21 195	21 195	8 822	41.6%	7 071	33.4%	7 041	33.2%	22 934	108.2%	86	33.7%
C	John Taolo Gaetsewe	DC45	6 450	6 450	660	10.2%	1 429	22.2%	77	1.2%	2 167	33.6%	3 285	151.8%
	<b>Total John Taolo Gaetsewe</b>		<b>40 917</b>	<b>41 118</b>	<b>17 079</b>	<b>41.7%</b>	<b>11 488</b>	<b>28.1%</b>	<b>9 545</b>	<b>23.2%</b>	<b>38 113</b>	<b>92.7%</b>	<b>5 417</b>	<b>61.2%</b>
B	Richtersveld	NC061	1 234	1 234	(117)	-9.5%	166	13.4%	251	20.4%	300	24.3%	583	622.7%
B	Nama Khoi	NC062	217	217	19	8.7%	29	13.6%	17	7.8%	65	30.1%	51	10.3%
B	Kamiesberg	NC064	2 981	2 981	24	0.8%	33	1.1%	19	0.6%	77	2.6%	66	4.0%
B	Hantam	NC065	1 152	1 152	119	10.3%	22	1.9%	9	0.8%	150	13.0%	23	41.4%
B	Karoo Hoogland	NC066	10 864	10 864	5 510	50.7%	4 313	39.7%	3 313	30.5%	13 136	120.9%	1	238.1%
B	Khai-Ma	NC067	-	-	18	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	3 758	3 758	635	16.9%	625	16.6%	955	25.4%	2 215	58.9%	301	27.1%
	<b>Total Namakwa</b>		<b>20 207</b>	<b>20 226</b>	<b>6 190</b>	<b>30.6%</b>	<b>5 189</b>	<b>25.7%</b>	<b>4 564</b>	<b>22.6%</b>	<b>15 943</b>	<b>78.8%</b>	<b>1 025</b>	<b>108.3%</b>
B	Ubuntu	NC071	-	-	1	0.0%	5	0.0%	-	0.0%	6	0.0%	-	0.0%
B	Umsobomvu	NC072	29 319	29 319	12 216	41.7%	6 625	22.6%	7 330	25.0%	26 171	89.3%	10 386	98.1%
B	Emsbani	NC073	2 704	2 704	721	26.6%	825	30.5%	780	28.9%	2 326	86.0%	374	98.0%
B	Kareeberg	NC074	13 350	26 250	5 120	38.3%	2 653	19.9%	1 136	4.3%	8 909	33.9%	2 454	91.6%
B	Renosterberg	NC075	1 203	1 203	-	0.0%	-	0.0%	2	0.1%	2	0.1%	-	0.0%
B	Thembelhle	NC076	14 630	14 630	6 096	41.7%	-	0.0%	-	0.0%	6 096	41.7%	-	77.9%
B	Siyathemba	NC077	725	725	1 458	201.1%	844	116.5%	(250)	-34.5%	2 052	283.1%	359	666.3%
B	Siyancuma	NC078	66	66	70	106.2%	64	97.4%	50	75.4%	184	279.0%	802	3.9%
C	Pixley Ka Seme (Nc)	DC7	2 242	2 242	14 933	666.0%	7 989	356.4%	561	25.0%	23 483	1047.4%	361	62.4%
	<b>Total Pixley ka Seme (NC)</b>		<b>64 239</b>	<b>77 139</b>	<b>40 614</b>	<b>63.2%</b>	<b>19 006</b>	<b>29.6%</b>	<b>9 608</b>	<b>12.5%</b>	<b>69 228</b>	<b>89.7%</b>	<b>14 735</b>	<b>33.0%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKa!l Garib	NC082	2 101	2 101	1 100	52.4%	3	0.1%	-	0.0%	1 103	52.5%	-	73.3%
B	//Khara Hais	NC083	48 654	48 771	16 084	33.1%	11 001	22.6%	10 671	21.9%	37 756	77.4%	9 116	76.9%
B	IKheis	NC084	-	-	9 479	0.0%	4 768	0.0%	4 137	0.0%	18 383	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	12 840	0.0%	101	0.0%	10	0.0%	12 951	0.0%	1	91.2%
B	Kgatelopele	NC086	5 494	5 494	6 048	110.1%	31	0.6%	3	0.0%	6 082	110.7%	320	0.0%
C	Siyanda	DC8	35	35	2	5.9%	-	0.0%	-	0.0%	2	5.9%	-	0.0%
	<b>Total Siyanda</b>		<b>56 285</b>	<b>56 401</b>	<b>45 553</b>	<b>80.9%</b>	<b>15 903</b>	<b>28.3%</b>	<b>14 820</b>	<b>26.3%</b>	<b>76 277</b>	<b>135.2%</b>	<b>9 436</b>	<b>85.6%</b>
B	Sol Plaatje	NC091	200 255	202 879	67 149	33.5%	58 190	29.1%	47 020	23.2%	172 359	85.0%	42 551	78.0%
B	Dikgatlong	NC092	-	-	299	0.0%	-	0.0%	-	0.0%	299	0.0%	-	0.0%
B	Magareng	NC093	30 504	30 504	11 967	39.2%	10	0.0%	40	0.1%	12 017	39.4%	9 309	56.3%
B	Phokwane	NC094	48 294	48 294	26 666	55.2%	21 672	44.9%	16 106	33.4%	64 444	133.4%	14 753	135.3%
C	Frances Baard	DC9	3 318	3 318	1 106	33.3%	1 106	33.3%	1 106	33.3%	3 318	100.0%	21	47.9%
	<b>Total Frances Baard</b>		<b>282 371</b>	<b>284 995</b>	<b>107 186</b>	<b>38.0%</b>	<b>80 979</b>	<b>28.7%</b>	<b>64 272</b>	<b>22.6%</b>	<b>252 437</b>	<b>88.6%</b>	<b>66 634</b>	<b>84.7%</b>
	<b>Total Northern Cape</b>		<b>464 019</b>	<b>479 878</b>	<b>216 622</b>	<b>46.7%</b>	<b>132 566</b>	<b>28.6%</b>	<b>102 809</b>	<b>21.4%</b>	<b>451 997</b>	<b>94.2%</b>	<b>97 247</b>	<b>68.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Executive & Council		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	2 365	6 099	562	23.8%	1 262	53.4%	185	3.0%	2 010	33.0%	4 169	44.4%	-95.6%
	<b>Total Metros</b>		<b>2 365</b>	<b>6 099</b>	<b>562</b>	<b>23.8%</b>	<b>1 262</b>	<b>53.4%</b>	<b>185</b>	<b>3.0%</b>	<b>2 010</b>	<b>33.0%</b>	<b>4 169</b>	<b>44.4%</b>	<b>-95.6%</b>
B	Matzikama	WC011	2 147	2 350	-	0.0%	2	0.1%	1	0.0%	2	0.1%	1 084	69.2%	-99.9%
B	Cederberg	WC012	182 158	33 882	-	0.0%	-	0.0%	-	0.0%	-	0.0%	938	57.7%	-100.0%
B	Bergivier	WC013	23 616	23 533	9 449	40.0%	7 560	32.0%	5 744	24.4%	22 753	96.7%	4 982	101.9%	15.3%
B	Saldanha Bay	WC014	40 145	36 340	14 614	36.4%	12 763	31.8%	8 857	24.4%	36 235	99.7%	30 653	98.2%	-71.1%
B	Swartland	WC015	2 541	2 541	16	0.6%	5	0.2%	2 844	112.0%	2 866	112.8%	51	6.2%	5477.8%
C	West Coast	DC1	1 000	1 000	2	0.2%	24	2.4%	10	1.0%	36	3.6%	42	4.4%	-75.4%
	<b>Total West Coast</b>		<b>251 607</b>	<b>99 646</b>	<b>24 082</b>	<b>9.6%</b>	<b>20 354</b>	<b>8.1%</b>	<b>17 456</b>	<b>17.5%</b>	<b>61 892</b>	<b>62.1%</b>	<b>37 750</b>	<b>91.7%</b>	<b>-53.8%</b>
B	Witzenberg	WC022	2 831	2 831	709	25.0%	740	26.1%	708	25.0%	2 156	76.2%	(351)	77.0%	-301.8%
B	Drakenstein	WC023	7 753	7 634	745	9.6%	2 400	31.0%	2 362	30.9%	5 507	72.1%	1 867	44.3%	26.5%
B	Stellenbosch	WC024	20	20	48	238.5%	49	245.1%	114	565.8%	211	1049.4%	38	61.2%	197.1%
B	Breede Valley	WC025	324	631	82	25.2%	264	81.3%	135	21.4%	481	76.2%	342	57.9%	-60.4%
B	Langeberg	WC026	562	606	41	7.3%	198	35.3%	128	21.1%	367	60.5%	354	45.7%	-64.0%
C	Cape Winelands DM	DC2	36 891	36 243	2 030	5.5%	5 126	13.9%	5 796	16.0%	12 952	35.7%	1 969	21.0%	194.3%
	<b>Total Cape Winelands</b>		<b>48 381</b>	<b>47 965</b>	<b>3 653</b>	<b>7.6%</b>	<b>8 776</b>	<b>18.1%</b>	<b>9 243</b>	<b>19.3%</b>	<b>21 673</b>	<b>45.2%</b>	<b>4 219</b>	<b>26.8%</b>	<b>119.1%</b>
B	Theewaterskloof	WC031	4 164	4 288	3 099	74.4%	26	0.6%	627	14.6%	3 753	87.5%	1 538	59.3%	-59.2%
B	Overstrand	WC032	40 194	37 802	15 132	37.6%	8 474	21.1%	9 142	24.2%	32 747	86.6%	9 977	79.7%	-8.4%
B	Cape Agulhas	WC033	16 877	16 877	7 032	41.7%	5 626	33.3%	-	0.0%	12 658	75.0%	9 035	123.6%	-100.0%
B	Swellendam	WC034	41 063	41 063	22 899	55.8%	7 084	17.3%	5 490	13.4%	35 473	86.4%	(2 309)	52.1%	-337.8%
C	Overberg	DC3	7 219	4 286	-	0.0%	165	2.3%	3 412	79.6%	3 577	83.5%	900	41.7%	279.1%
	<b>Total Overberg</b>		<b>109 517</b>	<b>104 315</b>	<b>48 162</b>	<b>44.0%</b>	<b>21 375</b>	<b>19.5%</b>	<b>18 672</b>	<b>17.9%</b>	<b>88 208</b>	<b>84.6%</b>	<b>19 142</b>	<b>74.5%</b>	<b>-2.5%</b>
B	Kannaland	WC041	922	2 209	297	32.3%	585	63.5%	411	18.6%	1 293	58.5%	287	31.8%	43.3%
B	Hessequa	WC042	29 118	29 182	11 720	40.3%	8 314	28.6%	6 772	23.2%	26 806	91.9%	19 175	125.7%	-64.7%
B	Mossel Bay	WC043	33 627	27 755	2 486	7.4%	2 763	8.2%	2 806	10.1%	8 055	29.0%	856	34.2%	227.8%
B	George	WC044	28	28	5	19.7%	23	84.6%	4	15.1%	33	119.4%	28	197.8%	-85.2%
B	Oudshoorn	WC045	123 176	138 178	74 910	60.8%	15 505	12.6%	8 074	5.8%	98 489	71.3%	15 212	168.2%	-46.9%
B	Bitou	WC047	42 000	31 730	11 558	27.5%	9 791	23.3%	8 081	25.5%	29 430	92.8%	1 109	73.0%	628.7%
B	Knysna	WC048	5 986	6 007	2 384	39.8%	2 015	33.7%	1 729	28.8%	6 128	102.0%	1 231	86.5%	40.4%
C	Eden	DC4	165 968	168 962	61 295	36.9%	48 024	28.9%	42 304	25.0%	151 624	89.7%	38 071	81.9%	11.1%
	<b>Total Eden</b>		<b>400 823</b>	<b>404 051</b>	<b>164 655</b>	<b>41.1%</b>	<b>87 021</b>	<b>21.7%</b>	<b>70 181</b>	<b>17.4%</b>	<b>321 858</b>	<b>79.7%</b>	<b>75 969</b>	<b>92.4%</b>	<b>-7.6%</b>
B	Laingsburg	WC051	27 356	27 356	6 273	22.9%	1 432	5.2%	1 903	7.0%	9 609	35.1%	-	43.2%	0.0%
B	Prince Albert	WC052	2 175	2 175	3 315	152.4%	3 554	163.4%	2 669	122.7%	9 537	438.5%	2 735	250.9%	-2.4%
B	Beaufort West	WC053	33 000	33 697	13 916	42.2%	11 716	35.5%	9 223	27.4%	34 855	103.4%	8 339	83.6%	10.6%
C	Central Karoo	DC5	1 649	2 064	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>64 180</b>	<b>65 293</b>	<b>23 504</b>	<b>36.6%</b>	<b>16 702</b>	<b>26.0%</b>	<b>13 795</b>	<b>21.1%</b>	<b>54 001</b>	<b>82.7%</b>	<b>11 074</b>	<b>78.3%</b>	<b>24.6%</b>
	<b>Total Western Cape</b>		<b>876 873</b>	<b>727 368</b>	<b>264 618</b>	<b>30.2%</b>	<b>155 490</b>	<b>17.7%</b>	<b>129 533</b>	<b>17.8%</b>	<b>549 641</b>	<b>75.6%</b>	<b>152 323</b>	<b>79.9%</b>	<b>-15.0%</b>
	<b>Total National</b>		<b>9 120 356</b>	<b>8 914 420</b>	<b>3 403 209</b>	<b>37.3%</b>	<b>2 346 241</b>	<b>25.7%</b>	<b>2 357 570</b>	<b>26.4%</b>	<b>8 107 020</b>	<b>90.9%</b>	<b>1 739 676</b>	<b>76.1%</b>	<b>35.5%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Budget & Treasury Office		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	1 449 655	1 449 845	891 410	61.5%	268 995	18.6%	240 670	16.6%	1 401 076	96.6%	178 990	98.3%	34.5%
A	Nelson Mandela Bay	NMA	1 911 578	1 938 894	573 080	30.0%	522 189	27.3%	539 810	27.8%	1 635 080	84.3%	587 062	91.7%	-8.0%
	<b>Total Metros</b>		<b>3 361 233</b>	<b>3 388 739</b>	<b>1 464 491</b>	<b>43.6%</b>	<b>791 184</b>	<b>23.5%</b>	<b>780 480</b>	<b>23.0%</b>	<b>3 036 156</b>	<b>89.6%</b>	<b>766 052</b>	<b>94.4%</b>	<b>1.9%</b>
B	Camdeboo	EC101	61 525	61 525	35 924	58.4%	14 079	22.9%	10 600	17.2%	60 603	98.5%	18 739	93.5%	-43.4%
B	Blue Crane Route	EC102	18 363	18 363	19 074	103.9%	13 055	71.1%	9 727	53.0%	41 856	227.9%	12 160	270.4%	-20.0%
B	Ikwezi	EC103	-	-	(133)	0.0%	(122)	0.0%	(60)	0.0%	(315)	0.0%	(28)	0.0%	117.5%
B	Makana	EC104	52 124	52 124	23 863	45.8%	11 070	21.2%	10 171	19.5%	45 103	86.5%	12 918	86.4%	-21.3%
B	Ndlambe	EC105	3 440	3 440	23 972	696.8%	9 564	278.0%	14 716	427.8%	48 252	1402.6%	948	31.8%	1453.0%
B	Sundays River Valley	EC106	44 414	44 414	17 232	38.8%	9 566	21.5%	10 891	24.5%	37 689	84.9%	12 137	50.3%	-10.3%
B	Baviaans	EC107	12 926	12 926	-	0.0%	3 727	28.8%	5 435	42.0%	9 161	70.9%	-	0.0%	0.0%
B	Kouga	EC108	184 705	184 705	148 635	80.5%	2 067	1.1%	16 761	9.1%	167 463	90.7%	-	0.0%	0.0%
B	Kou-Kamma	EC109	20 771	25 591	22 283	107.3%	8 075	38.9%	6 75	2.6%	31 033	121.3%	3 067	34.3%	-78.0%
C	Cacadu	DC10	-	-	1 292	0.0%	27 242	0.0%	22 511	0.0%	51 046	0.0%	24 381	310.4%	-7.7%
	<b>Total Cacadu</b>		<b>398 268</b>	<b>403 088</b>	<b>292 143</b>	<b>73.4%</b>	<b>98 323</b>	<b>24.7%</b>	<b>101 427</b>	<b>25.2%</b>	<b>491 893</b>	<b>122.0%</b>	<b>84 322</b>	<b>48.5%</b>	<b>20.3%</b>
B	Mlshashe	EC121	130 128	130 128	53 492	41.1%	43 899	33.7%	693	0.5%	98 083	75.4%	26 973	61.7%	-97.4%
B	Mngoma	EC122	172 701	185 561	3 879	2.2%	52 486	30.4%	40 691	23.9%	97 056	52.3%	35 442	90.4%	14.8%
B	Great Kei	EC123	52 318	20 764	19 200	36.7%	13 856	26.5%	11 892	57.3%	44 949	216.5%	3 073	24.1%	287.0%
B	Amathlathi	EC124	1 596	1 596	33	2.0%	41	2.6%	14	0.9%	88	5.5%	14	0.0%	2.7%
B	Ngguswa	EC125	55 515	55 515	30 293	54.6%	4 509	8.1%	1 402	2.5%	36 204	65.2%	16 525	0.0%	-91.5%
B	Nkokobe	EC127	63 711	63 711	11 821	18.6%	29 876	46.9%	24 361	38.2%	66 058	103.7%	1 609	37.3%	1414.0%
B	Nxuba	EC128	6 155	6 155	5 871	95.4%	1 945	31.6%	4 770	77.5%	12 585	204.5%	596	78.5%	699.7%
C	Amathole	DC12	91 684	91 684	29 078	31.7%	27 349	29.8%	26 991	29.4%	83 419	91.0%	29 592	96.0%	-8.8%
	<b>Total Amathole</b>		<b>573 808</b>	<b>555 115</b>	<b>153 666</b>	<b>26.8%</b>	<b>173 960</b>	<b>30.3%</b>	<b>110 814</b>	<b>20.0%</b>	<b>438 441</b>	<b>79.0%</b>	<b>113 824</b>	<b>86.0%</b>	<b>-2.6%</b>
B	Inxuba Yethemba	EC131	62 938	62 938	42 493	67.5%	14 808	23.5%	578	0.9%	57 879	92.0%	8 926	66.3%	-93.5%
B	Tsolwana	EC132	7 433	7 433	2 491	33.5%	(1 732)	-23.3%	1 684	22.6%	2 443	32.9%	1 262	57.8%	33.4%
B	Inkwanca	EC133	10 603	9 890	10 731	101.2%	1 668	15.7%	1 780	18.0%	14 180	143.4%	332	136.0%	436.8%
B	Lukhanji	EC134	55 154	77 910	64 592	117.1%	7 642	13.9%	2 191	2.8%	74 425	95.5%	4 482	91.7%	-51.1%
B	Intsika Yethu	EC135	203 085	203 085	46 110	22.7%	41 779	20.6%	2 064	1.0%	89 953	44.3%	34 200	0.0%	-94.0%
B	Emalahleni (Ec)	EC136	75 415	75 415	30 417	40.3%	17 588	23.3%	26 005	34.5%	74 011	98.1%	20 148	224.8%	29.1%
B	Engcobo	EC137	-	-	35 352	0.0%	22 530	0.0%	28 522	0.0%	86 404	0.0%	4 278	11.2%	566.6%
B	Sakhisizwe	EC138	-	-	23 555	0.0%	7 983	0.0%	13 815	0.0%	45 352	0.0%	9 813	146.5%	40.8%
C	Chris Hani	DC13	-	695 791	360 226	0.0%	268 684	0.0%	520 036	74.7%	1 148 946	165.1%	234 445	128.0%	121.8%
	<b>Total Chris Hani</b>		<b>414 627</b>	<b>1 132 463</b>	<b>615 967</b>	<b>148.6%</b>	<b>380 951</b>	<b>91.9%</b>	<b>596 674</b>	<b>52.7%</b>	<b>1 593 593</b>	<b>140.7%</b>	<b>317 885</b>	<b>129.0%</b>	<b>87.7%</b>
B	Elundini	EC141	113 515	136 621	48 090	42.4%	26 908	23.7%	3 673	2.7%	78 671	57.6%	23 505	101.8%	-84.4%
B	Senqu	EC142	87 799	91 645	33 617	38.3%	32 188	36.7%	1 983	2.2%	67 788	74.0%	22 716	97.4%	-91.3%
B	Maletswai	EC143	36 666	36 666	19 979	54.5%	8 956	24.4%	6 313	17.2%	35 249	96.1%	5 827	97.9%	8.3%
B	Gariep	EC144	15 851	15 332	1 010	6.4%	(1 922)	-12.1%	2 277	14.8%	1 365	8.9%	913	0.0%	149.5%
C	Joe Gqabi	DC14	165 383	165 383	69 053	41.8%	56 654	34.3%	41 452	25.1%	167 160	101.1%	36 825	0.0%	12.6%
	<b>Total Joe Gqabi</b>		<b>419 215</b>	<b>445 647</b>	<b>171 749</b>	<b>41.0%</b>	<b>122 783</b>	<b>29.3%</b>	<b>55 699</b>	<b>12.5%</b>	<b>350 231</b>	<b>78.6%</b>	<b>89 786</b>	<b>193.1%</b>	<b>-38.0%</b>
B	Nguza Hills	EC153	141 879	141 879	143 290	101.0%	41 673	29.4%	91 405	64.4%	276 369	194.8%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	33 420	0.0%	27 601	0.0%	928	0.0%	61 949	0.0%	24 523	126.5%	-96.2%
B	Nyandeni	EC155	139 465	146 591	55 978	40.1%	38 309	27.5%	38 447	26.2%	132 734	90.5%	31 782	132.8%	21.0%
B	Mlontlo	EC156	18 649	18 649	1 285	6.9%	593	3.2%	3 237	17.4%	5 115	27.4%	3 741	46.0%	-13.5%
B	King Sabata Dalindyebo	EC157	378 915	413 296	148 115	39.1%	50 779	13.4%	63 049	15.3%	261 942	63.4%	73 624	79.1%	-14.4%
C	O. R. Tambo	DC15	74 378	74 378	245 528	330.1%	208 921	280.9%	188 163	253.0%	642 613	864.0%	148 621	927.9%	26.6%
	<b>Total O. R. Tambo</b>		<b>753 286</b>	<b>794 792</b>	<b>627 617</b>	<b>83.3%</b>	<b>367 875</b>	<b>48.8%</b>	<b>385 230</b>	<b>48.5%</b>	<b>1 380 722</b>	<b>173.7%</b>	<b>282 291</b>	<b>155.7%</b>	<b>36.5%</b>
B	Mataliele	EC441	133 402	140 755	61 255	45.9%	35 940	26.9%	33 705	23.9%	130 900	93.0%	30 945	46.4%	8.9%
B	Umzimvubu	EC442	136 096	136 096	10 742	7.9%	15 889	11.7%	95 174	69.9%	121 804	89.5%	841	19.0%	11211.5%
B	Mbizana	EC443	15 314	15 314	54 642	356.8%	12 504	81.7%	37 397	244.2%	104 543	682.7%	28 564	0.0%	30.9%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	328 972	328 972	11 930	3.6%	107 685	32.7%	73 695	22.4%	193 309	58.8%	81 061	95.1%	-9.1%
	<b>Total Alfred Nzo</b>		<b>613 784</b>	<b>621 137</b>	<b>138 570</b>	<b>22.6%</b>	<b>172 018</b>	<b>28.0%</b>	<b>239 970</b>	<b>38.6%</b>	<b>550 558</b>	<b>88.6%</b>	<b>141 411</b>	<b>71.8%</b>	<b>69.7%</b>
	<b>Total Eastern Cape</b>		<b>6 534 221</b>	<b>7 340 981</b>	<b>3 464 203</b>	<b>53.0%</b>	<b>2 107 095</b>	<b>32.2%</b>	<b>2 270 295</b>	<b>30.9%</b>	<b>7 841 593</b>	<b>106.8%</b>	<b>1 795 570</b>	<b>100.8%</b>	<b>26.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Budget & Treasury Office		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	1 551 898	1 551 898	473 518	30.5%	444 374	28.6%	411 730	26.5%	1 329 621	85.7%	253 629	73.4%	62.3%
	<b>Total Metros</b>		<b>1 551 898</b>	<b>1 551 898</b>	<b>473 518</b>	<b>30.5%</b>	<b>444 374</b>	<b>28.6%</b>	<b>411 730</b>	<b>26.5%</b>	<b>1 329 621</b>	<b>85.7%</b>	<b>253 629</b>	<b>73.4%</b>	<b>62.3%</b>
B	Letsemeng	FS161	10 951	12 237	6 675	61.0%	2 737	25.0%	1 848	15.1%	11 260	92.0%	698	66.6%	164.7%
B	Kopanong	FS162	25 038	25 038	1 814	7.2%	1 897	7.6%	2 780	11.1%	6 491	25.9%	13 583	91.2%	-79.5%
B	Mohokare	FS163	34 502	34 502	21 491	62.3%	17 684	51.3%	15 423	44.7%	54 598	158.2%	17 635	408.5%	-12.5%
B	Naledi (Fs)	FS164	20 050	20 050	-	0.0%	1 004	5.0%	1 019	5.1%	2 023	10.1%	2 672	96.5%	-61.9%
C	Xhariep	DC16	13 283	13 278	9 376	70.6%	1 734	13.1%	1 236	9.3%	12 347	93.0%	1 021	230.3%	21.1%
	<b>Total Xhariep</b>		<b>103 824</b>	<b>105 105</b>	<b>39 357</b>	<b>37.9%</b>	<b>25 057</b>	<b>24.1%</b>	<b>22 305</b>	<b>21.2%</b>	<b>86 719</b>	<b>82.5%</b>	<b>35 609</b>	<b>179.2%</b>	<b>-37.4%</b>
B	Masilonyana	FS181	14 786	14 786	4 832	32.7%	4 832	32.7%	6 324	42.8%	15 988	108.1%	12	0.5%	52750.6%
B	Tokologo	FS182	14 237	14 237	4 260	29.9%	7 724	54.3%	2 665	18.7%	14 649	102.9%	2 871	15.0%	-7.2%
B	Tswelopele	FS183	15 568	11 141	34 335	220.6%	20 988	134.8%	533	4.8%	55 857	501.4%	217	223.2%	145.3%
B	Matjhabeng	FS184	182 385	216 773	85 191	46.7%	82 950	45.5%	85 482	39.4%	253 624	117.0%	21 103	24.9%	305.1%
B	Nala	FS185	389	389	-	0.0%	-	0.0%	-	0.0%	-	0.0%	53 457	117.7%	-100.0%
C	Lejweleputswa	DC18	3 615	3 665	658	18.2%	1 040	28.8%	1 004	27.4%	2 703	73.7%	1 656	83.1%	-39.4%
	<b>Total Lejweleputswa</b>		<b>230 980</b>	<b>260 992</b>	<b>129 277</b>	<b>56.0%</b>	<b>117 535</b>	<b>50.9%</b>	<b>96 008</b>	<b>36.8%</b>	<b>342 820</b>	<b>131.4%</b>	<b>79 316</b>	<b>57.8%</b>	<b>21.0%</b>
B	Setso	FS191	50 419	50 419	45 046	89.3%	7 173	14.2%	10 474	20.8%	62 693	124.3%	15 013	86.1%	-30.2%
B	Dihlabeng	FS192	-	-	30 672	0.0%	22 802	0.0%	20 758	0.0%	74 233	0.0%	20 458	0.0%	1.5%
B	Nketoana	FS193	113 329	119 830	46 242	40.8%	33 057	29.2%	22 082	18.4%	101 381	84.6%	13 462	80.8%	64.0%
B	Maluti-a-Phofung	FS194	617 077	1 013 230	194 648	31.5%	155 656	25.2%	132 849	13.1%	483 153	47.7%	136 397	82.6%	-2.6%
B	Phumelela	FS195	65 136	65 144	6 352	9.8%	19 419	29.8%	25 392	39.0%	51 162	78.5%	13 480	74.9%	88.4%
B	Mantsopa	FS196	53 450	53 450	5 269	9.9%	4 162	7.8%	6 557	12.3%	15 989	29.9%	28 030	139.8%	-76.6%
C	Thabo Mofutsanyana	DC19	9 355	11 242	35 390	378.3%	27 622	295.3%	21 132	188.0%	84 144	748.5%	19 837	521.0%	6.5%
	<b>Total Thabo Mofutsanyana</b>		<b>908 766</b>	<b>1 313 315</b>	<b>363 619</b>	<b>40.0%</b>	<b>269 892</b>	<b>29.7%</b>	<b>239 245</b>	<b>18.2%</b>	<b>872 755</b>	<b>66.5%</b>	<b>246 678</b>	<b>103.1%</b>	<b>-3.0%</b>
B	Moghaka	FS201	-	-	15 259	0.0%	11 876	0.0%	16 325	0.0%	43 460	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	204 297	199 362	77 578	38.0%	32 405	15.9%	88 501	44.4%	198 484	99.6%	52 562	100.4%	68.4%
B	Metsimaholo	FS204	143 542	142 646	59 007	41.1%	42 421	29.6%	33 031	23.2%	134 459	94.3%	22 729	95.3%	45.3%
B	Mafube	FS205	98 033	100 428	2 658	2.7%	30 367	31.0%	3 746	3.7%	36 771	36.6%	37 815	0.0%	-90.1%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>445 873</b>	<b>442 436</b>	<b>154 501</b>	<b>34.7%</b>	<b>117 070</b>	<b>26.3%</b>	<b>141 603</b>	<b>32.0%</b>	<b>413 174</b>	<b>93.4%</b>	<b>113 106</b>	<b>129.2%</b>	<b>25.2%</b>
	<b>Total Free State</b>		<b>3 241 341</b>	<b>3 673 745</b>	<b>1 160 271</b>	<b>35.8%</b>	<b>973 927</b>	<b>30.0%</b>	<b>910 890</b>	<b>24.8%</b>	<b>3 045 089</b>	<b>82.9%</b>	<b>728 338</b>	<b>88.3%</b>	<b>25.1%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	4 845 370	4 845 370	1 265 968	26.1%	2 054 597	42.4%	579 997	12.0%	3 900 561	80.5%	1 215 079	81.3%	-52.3%
A	City Of Johannesburg	JHB	11 466 028	11 265 405	2 811 327	24.5%	2 252 507	19.6%	2 574 851	22.9%	7 638 684	67.8%	2 092 034	65.3%	23.1%
A	City Of Tshwane	TSH	4 500	3 283	160	3.6%	579	12.9%	74	2.3%	814	24.8%	3 284	74.1%	-97.7%
	<b>Total Metros</b>		<b>16 315 898</b>	<b>16 114 058</b>	<b>4 077 455</b>	<b>25.0%</b>	<b>4 307 682</b>	<b>26.4%</b>	<b>3 154 922</b>	<b>19.6%</b>	<b>11 540 059</b>	<b>71.6%</b>	<b>3 310 396</b>	<b>70.0%</b>	<b>-4.7%</b>
B	Emlifeni	GT421	415 341	1 037 120	254 538	61.3%	202 918	48.9%	156 449	15.1%	613 905	59.2%	139 656	14.4%	12.0%
B	Midvaal	GT422	124 716	124 716	48 539	38.9%	40 131	32.2%	41 106	33.0%	129 776	104.1%	36 482	104.2%	12.7%
B	Lesedi	GT423	62 431	59 692	14 470	23.2%	15 290	24.5%	14 793	24.8%	44 553	74.6%	12 857	67.8%	15.1%
C	Sedibeng	DC42	233 420	246 261	95 238	40.8%	75 967	32.5%	57 281	23.3%	228 487	92.8%	55 784	94.4%	2.7%
	<b>Total Sedibeng</b>		<b>835 907</b>	<b>1 467 789</b>	<b>412 785</b>	<b>49.4%</b>	<b>334 305</b>	<b>40.0%</b>	<b>269 630</b>	<b>18.4%</b>	<b>1 016 720</b>	<b>69.3%</b>	<b>244 779</b>	<b>37.2%</b>	<b>10.2%</b>
B	Mogale City	GT481	348 445	324 447	81 287	23.3%	78 620	22.6%	96 246	29.7%	256 154	79.0%	78 772	76.8%	22.2%
B	Randfontein	GT482	132 582	132 582	29 741	22.4%	62 181	46.9%	16 967	12.8%	108 888	82.1%	25 104	66.6%	-32.4%
B	Westonaria	GT483	53 721	53 721	13 339	24.8%	13 178	24.5%	14 227	26.5%	40 745	75.8%	12 479	134.5%	14.0%
B	Merafong City	GT484	485 498	485 498	125 755	25.9%	106 573	22.0%	98 255	20.2%	330 584	68.1%	26 692	105.2%	268.1%
C	West Rand	DC48	189 386	189 386	73 737	38.9%	57 680	30.5%	950	0.5%	132 367	69.9%	36 073	94.8%	-97.4%
	<b>Total West Rand</b>		<b>1 209 633</b>	<b>1 185 634</b>	<b>323 860</b>	<b>26.8%</b>	<b>318 233</b>	<b>26.3%</b>	<b>226 645</b>	<b>19.1%</b>	<b>868 738</b>	<b>73.3%</b>	<b>179 120</b>	<b>88.6%</b>	<b>26.5%</b>
	<b>Total Gauteng</b>		<b>18 361 439</b>	<b>18 767 482</b>	<b>4 814 099</b>	<b>26.2%</b>	<b>4 960 221</b>	<b>27.0%</b>	<b>3 651 197</b>	<b>19.5%</b>	<b>13 425 516</b>	<b>71.5%</b>	<b>3 734 295</b>	<b>68.2%</b>	<b>-2.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Budget & Treasury Office		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	7 389 182	7 450 382	2 421 102	32.8%	2 418 910	32.7%	1 862 277	25.0%	6 702 289	90.0%	1 650 388	80.8%	12.8%
	<b>Total Metros</b>		<b>7 389 182</b>	<b>7 450 382</b>	<b>2 421 102</b>	<b>32.8%</b>	<b>2 418 910</b>	<b>32.7%</b>	<b>1 862 277</b>	<b>25.0%</b>	<b>6 702 289</b>	<b>90.0%</b>	<b>1 650 388</b>	<b>80.8%</b>	<b>12.8%</b>
B	Vulamehlo	KZN211	-	40 040	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	69 992	73 612	69 001	98.6%	1 199	1.7%	332	0.5%	70 533	95.8%	298	90.2%	11.5%
B	Umzumbe	KZN213	9 679	9 679	5 749	59.4%	2 593	26.8%	3 161	32.7%	11 504	118.8%	772	73.7%	309.4%
B	uMuziwabantu	KZN214	4 972	4 942	332	6.7%	1 189	23.9%	1 532	31.0%	3 054	61.8%	298	27.3%	413.9%
B	Eziqoleni	KZN215	30 904	30 258	13 891	44.9%	4 032	13.0%	12 450	41.1%	30 373	100.4%	8 678	89.0%	43.5%
B	Hibiscus Coast	KZN216	324 623	319 332	88 056	27.1%	89 476	27.6%	83 618	26.2%	261 150	81.8%	55 540	93.7%	50.6%
C	Ugu	DC21	96 819	107 884	58 342	60.3%	4 432	4.6%	24 682	22.9%	87 456	81.1%	4 258	10.9%	479.7%
	<b>Total Ugu</b>		<b>536 989</b>	<b>585 747</b>	<b>235 371</b>	<b>43.8%</b>	<b>102 920</b>	<b>19.2%</b>	<b>125 776</b>	<b>21.5%</b>	<b>464 068</b>	<b>79.2%</b>	<b>69 845</b>	<b>76.0%</b>	<b>80.1%</b>
B	uMshwathi	KZN221	21 172	72 171	16 693	78.8%	18 335	86.6%	18 485	25.6%	53 514	74.1%	10 012	76.3%	84.6%
B	uMngeni	KZN222	2 572	6 525	1 746	67.9%	269	10.5%	1 744	26.7%	3 759	57.6%	307	62.9%	467.7%
B	Mpofana	KZN223	43 485	43 473	13 184	30.3%	3 464	8.0%	14 268	32.8%	30 917	71.1%	11 619	72.0%	22.8%
B	Impendle	KZN224	53 341	53 341	190	0.4%	205	0.4%	6 167	11.6%	6 562	12.3%	4 151	23.7%	48.6%
B	Msunduzi	KZN225	642 966	853 803	233 619	36.3%	238 429	37.1%	168 494	19.7%	640 542	75.0%	140 776	75.0%	19.7%
B	Mkhambathini	KZN226	48 404	48 404	4 320	8.9%	12 669	26.2%	16 373	33.8%	33 362	68.9%	10 670	120.1%	53.4%
B	Richmond	KZN227	40 191	39 000	13 799	34.3%	15 642	38.9%	8 911	22.8%	38 352	97.3%	8 104	94.6%	10.0%
C	uMgungundlovu	DC22	244 112	203 073	12 932	5.3%	108 565	44.5%	95 418	47.0%	216 915	106.8%	2 014	75.7%	4638.3%
	<b>Total uMgungundlovu</b>		<b>1 096 243</b>	<b>1 319 790</b>	<b>296 483</b>	<b>27.0%</b>	<b>397 579</b>	<b>36.3%</b>	<b>329 860</b>	<b>25.0%</b>	<b>1 023 922</b>	<b>77.6%</b>	<b>187 653</b>	<b>77.7%</b>	<b>75.8%</b>
B	Emnambithi/Ladysmith	KZN232	3 863	3 405	639	16.5%	550	14.2%	635	18.7%	1 824	53.6%	574	0.0%	10.7%
B	Indaka	KZN233	61 104	67 719	28 642	46.9%	18 969	31.0%	15 740	23.2%	63 351	93.6%	-	34.2%	0.0%
B	Umtshezi	KZN234	78 137	78 078	24 939	31.9%	18 412	23.6%	20 565	26.3%	63 916	81.9%	-	0.0%	0.0%
B	Okhahlamba	KZN235	3 678	3 678	2 702	73.5%	441	12.0%	756	20.5%	3 898	106.0%	501	36.8%	5.0%
B	Imbabazane	KZN236	20 355	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	4 050	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>167 137</b>	<b>156 930</b>	<b>56 922</b>	<b>34.1%</b>	<b>38 372</b>	<b>23.0%</b>	<b>37 696</b>	<b>24.0%</b>	<b>132 990</b>	<b>84.7%</b>	<b>1 075</b>	<b>37.0%</b>	<b>3405.2%</b>
B	Endumeni	KZN241	52 571	52 571	18 969	36.1%	11 877	22.6%	13 135	25.0%	43 982	83.7%	611	1.6%	2048.3%
B	Nquthu	KZN242	102 677	102 677	32 543	31.7%	23 485	22.9%	41 049	40.0%	97 077	94.5%	17 982	0.0%	128.3%
B	Misinga	KZN243	77 110	-	2	0.0%	3	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Umvoti	KZN244	72 230	95 064	9 892	13.7%	24 245	33.6%	18 091	19.0%	52 228	54.9%	1 511	6.4%	1097.4%
C	Umninyathi	DC24	25 804	23 504	-	0.0%	-	0.0%	-	0.0%	-	0.0%	147 955	0.0%	-100.0%
	<b>Total Umninyathi</b>		<b>330 392</b>	<b>273 816</b>	<b>61 406</b>	<b>18.6%</b>	<b>59 610</b>	<b>18.0%</b>	<b>72 275</b>	<b>26.4%</b>	<b>193 292</b>	<b>70.6%</b>	<b>168 059</b>	<b>110.9%</b>	<b>-57.0%</b>
B	Newcastle	KZN252	163 897	275 083	-	0.0%	-	0.0%	-	0.0%	-	0.0%	42 958	65.5%	100.0%
B	eMadlangeni	KZN253	42 990	26 718	3 113	7.2%	3 569	8.3%	3 127	11.7%	9 809	36.7%	1 174	33.8%	-16.4%
B	Dannhauser	KZN254	60 348	59 286	26 314	43.6%	15 360	25.5%	16 751	28.3%	58 424	98.5%	13 746	110.4%	21.9%
C	Amajuba	DC25	50 140	50 893	5 672	11.3%	1 379	2.7%	5 389	10.6%	12 439	24.4%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>317 375</b>	<b>411 980</b>	<b>35 098</b>	<b>11.1%</b>	<b>20 307</b>	<b>6.4%</b>	<b>25 267</b>	<b>6.1%</b>	<b>80 672</b>	<b>19.6%</b>	<b>57 878</b>	<b>60.8%</b>	<b>-56.3%</b>
B	eDumbe	KZN261	16 745	-	8 394	50.1%	5 094	30.4%	4 950	0.0%	18 438	0.0%	2 403	100.1%	106.0%
B	uPhongolo	KZN262	29 339	29 726	7 520	25.6%	10 596	36.1%	8 475	28.5%	26 590	89.5%	14 046	115.1%	-39.7%
B	Abaqulusi	KZN263	143 963	136 233	43 361	30.1%	19 602	13.6%	38 350	28.2%	101 314	74.4%	33 909	74.2%	13.1%
B	Nongoma	KZN265	104 114	86 350	33 825	32.5%	26 622	25.6%	22 522	26.1%	82 969	96.1%	162 232	162.2%	-61.0%
B	Ulundi	KZN266	89 143	-	8 706	9.8%	3 245	3.6%	3 997	0.0%	15 947	0.0%	8 175	49.0%	-51.1%
C	Zululand	DC26	320 614	331 955	112 127	35.0%	88 146	27.5%	75 097	22.6%	275 370	83.0%	68 193	101.4%	10.1%
	<b>Total Zululand</b>		<b>703 917</b>	<b>584 264</b>	<b>213 933</b>	<b>30.4%</b>	<b>153 304</b>	<b>21.8%</b>	<b>153 391</b>	<b>26.3%</b>	<b>520 628</b>	<b>89.1%</b>	<b>189 499</b>	<b>96.8%</b>	<b>-19.1%</b>
B	Umlahlabyalingana	KZN271	9 197	76 143	4 828	52.5%	1 815	19.7%	2 310	3.0%	8 954	11.8%	2 553	96.2%	-9.5%
B	Jozini	KZN272	13 189	24 796	8 110	61.5%	3 752	28.5%	3 022	12.2%	14 885	60.0%	3 508	204.7%	-13.8%
B	The Big 5 False Bay	KZN273	25 598	24 470	9 171	35.8%	5 108	20.0%	5 362	21.9%	19 641	80.3%	4 696	42.0%	14.2%
B	Hlabisa	KZN274	3 277	3 267	313	9.5%	269	8.2%	272	8.3%	853	26.1%	488	94.4%	-44.3%
B	Mtubatuba	KZN275	19 518	78 099	30 804	157.8%	25 648	131.4%	21 323	27.3%	77 774	99.6%	17 999	143.9%	18.5%
C	Umkhanyakude	DC27	9 736	5 179	4 228	43.4%	741	7.6%	8 215	158.6%	13 184	254.6%	4 437	83.8%	85.2%
	<b>Total Umkhanyakude</b>		<b>80 516</b>	<b>211 954</b>	<b>57 454</b>	<b>71.4%</b>	<b>37 334</b>	<b>46.4%</b>	<b>40 504</b>	<b>19.1%</b>	<b>135 291</b>	<b>63.8%</b>	<b>33 681</b>	<b>111.7%</b>	<b>20.3%</b>
B	Mfiozi	KZN281	54 235	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	248 393	251 595	74 008	29.8%	51 849	20.9%	63 560	25.3%	189 417	75.3%	72 872	74.9%	-12.8%
B	Nlambanana	KZN283	59 321	61 993	16 713	28.2%	16 674	28.1%	12 254	19.8%	45 640	73.6%	75	27.6%	16190.3%
B	uMalazi	KZN284	2 191	2 359	478	21.8%	464	21.2%	331	14.0%	1 274	54.0%	875	79.2%	-62.1%
B	Mihonjaneni	KZN285	37 700	37 190	18 452	48.9%	15 883	42.1%	11 409	30.7%	45 744	123.0%	7 629	117.3%	49.6%
B	Nkandla	KZN286	-	-	29 377	0.0%	1 916	0.0%	21 571	0.0%	52 864	0.0%	22 652	105.0%	-4.8%
C	uThungulu	DC28	240 764	341 082	85 769	35.6%	48 160	20.0%	69 535	20.4%	203 464	59.7%	51 003	43.0%	36.3%
	<b>Total uThungulu</b>		<b>642 603</b>	<b>694 219</b>	<b>224 798</b>	<b>35.0%</b>	<b>134 946</b>	<b>21.0%</b>	<b>178 660</b>	<b>25.7%</b>	<b>538 404</b>	<b>77.6%</b>	<b>155 106</b>	<b>59.2%</b>	<b>15.2%</b>
B	Mandeni	KZN291	100 863	100 863	32 878	32.6%	11 141	11.0%	29 741	29.5%	73 760	73.1%	28 322	79.2%	5.0%
B	KwaDukuza	KZN292	260 761	265 045	56 803	21.8%	70 193	26.9%	71 573	27.0%	198 568	74.9%	58 701	74.4%	21.9%
B	Ndwedwe	KZN293	37 716	67 911	3 043	8.1%	23 261	61.7%	13 690	20.2%	39 994	58.9%	2 004	11.6%	583.3%
B	Maphumulo	KZN294	65 285	67 973	25 749	39.4%	22 806	34.9%	17 406	25.6%	65 961	97.0%	12 894	91.7%	35.0%
C	iLembe	DC29	82 842	74 114	101 959	123.1%	21 515	26.0%	152 146	205.3%	275 620	331.9%	110 374	84.1%	37.8%
	<b>Total iLembe</b>		<b>547 467</b>	<b>575 906</b>	<b>220 432</b>	<b>40.3%</b>	<b>148 916</b>	<b>27.2%</b>	<b>284 556</b>	<b>49.4%</b>	<b>653 904</b>	<b>113.5%</b>	<b>212 295</b>	<b>74.7%</b>	<b>34.0%</b>
B	Ingwane	KZN431	-	96 408	-	0.0%	732	0.0%	15 374	15.9%	16 106	16.7%	15 794	0.0%	-2.7%
B	Kwa Sani	KZN432	29 853	29 908	6 008	20.1%	8								

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Budget & Treasury Office		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	171 183	171 183	69 198	40.4%	55 763	32.6%	45 763	26.7%	170 723	99.7%	36 661	95.2%	24.8%
B	Greater Letaba	LIM332	181 981	181 981	56 482	31.0%	46 817	25.7%	36 207	19.9%	139 506	76.7%	32 276	87.2%	12.2%
B	Greater Tzaneen	LIM333	262 598	262 598	104 742	39.9%	74 975	28.6%	22 079	8.4%	201 796	76.8%	99 178	131.8%	-77.7%
B	Ba-Phalaborwa	LIM334	144 797	144 797	38 598	26.7%	46 138	31.9%	31 957	22.1%	116 693	80.6%	26 433	81.6%	20.9%
B	Maruleng	LIM335	106 287	106 287	28 135	26.5%	23 216	21.8%	18 824	17.7%	70 175	66.0%	19 921	71.8%	-5.5%
C	Mopani	DC33	547 153	547 153	18 074	3.3%	151 421	27.7%	129 498	23.7%	298 993	54.6%	129 601	32.5%	-0.1%
	<b>Total Mopani</b>		<b>1 413 999</b>	<b>1 413 999</b>	<b>315 228</b>	<b>22.3%</b>	<b>398 330</b>	<b>28.2%</b>	<b>284 329</b>	<b>20.1%</b>	<b>997 887</b>	<b>70.6%</b>	<b>344 069</b>	<b>59.9%</b>	<b>-17.4%</b>
B	Musina	LIM341	34 937	34 937	15 993	45.8%	8 620	24.7%	12 111	34.7%	36 725	105.1%	7 689	0.0%	57.5%
B	Mutale	LIM342	60 382	60 382	18 364	30.4%	631	1.0%	11 285	18.7%	30 280	50.1%	10 993	816.2%	2.6%
B	Thulamela	LIM343	127 460	142 428	23 820	18.7%	29 481	23.1%	21 073	14.8%	74 374	52.2%	21 300	60.4%	-1.1%
B	Makhado	LIM344	30 199	30 199	6 931	23.0%	4 982	16.5%	4 538	15.0%	16 451	54.5%	4 066	7.8%	11.6%
C	Vhembe	DC34	35 925	35 925	9 786	27.2%	14 517	40.4%	7 945	22.1%	32 249	89.8%	24 287	89.8%	-67.3%
	<b>Total Vhembe</b>		<b>288 903</b>	<b>303 871</b>	<b>74 895</b>	<b>25.9%</b>	<b>58 231</b>	<b>20.2%</b>	<b>56 953</b>	<b>18.7%</b>	<b>190 079</b>	<b>62.6%</b>	<b>68 335</b>	<b>56.0%</b>	<b>-16.7%</b>
B	Blouberg	LIM351	104 432	104 432	54 325	52.0%	22 271	21.3%	23 884	22.9%	100 480	96.2%	20 405	94.0%	17.0%
B	Aganang	LIM352	-	-	2 179	0.0%	1 829	0.0%	780	0.0%	4 788	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	99 252	99 252	34 102	34.4%	27 440	27.6%	2 881	2.9%	64 423	64.9%	17 828	57.6%	-83.8%
B	Polokwane	LIM354	818 434	818 434	232 192	28.4%	68 510	8.4%	68 866	8.4%	369 568	45.2%	177 806	81.0%	-61.3%
B	Lepelle-Nkumpi	LIM355	74 847	74 847	61 371	82.0%	456	0.6%	-	0.0%	61 828	82.6%	59 338	162.7%	-100.0%
C	Capricorn	DC35	64 258	64 258	147 451	229.5%	121 221	188.6%	131 965	205.4%	400 636	623.5%	95 416	298.2%	38.3%
	<b>Total Capricorn</b>		<b>1 161 223</b>	<b>1 161 223</b>	<b>531 620</b>	<b>45.8%</b>	<b>241 728</b>	<b>20.8%</b>	<b>228 375</b>	<b>19.7%</b>	<b>1 001 723</b>	<b>86.3%</b>	<b>370 794</b>	<b>104.7%</b>	<b>-38.4%</b>
B	Thabazimbi	LIM361	3 444	3 444	757	22.0%	-	0.0%	-	0.0%	757	22.0%	385	42.1%	-100.0%
B	Lephalale	LIM362	35 657	35 657	10 416	29.2%	5 213	14.6%	666	1.9%	16 295	45.7%	94	11.9%	607.8%
B	Mookgopong	LIM364	16 986	16 986	7 013	41.3%	5 426	31.9%	4 583	27.0%	17 022	100.2%	4 057	55.7%	13.0%
B	Modimolle	LIM365	29 232	29 232	12 609	43.1%	10 582	36.2%	8 928	30.5%	32 119	109.9%	8 234	96.0%	8.4%
B	Bela Bela	LIM366	103 498	103 498	32 022	30.9%	26 905	26.0%	15 125	14.6%	74 051	71.5%	22 043	77.0%	-31.4%
B	Mogalakwena	LIM367	47 086	47 086	18 387	39.1%	18 324	38.9%	11 173	23.7%	47 884	101.7%	15 447	109.9%	-27.7%
C	Waterberg	DC36	97 853	97 853	39 626	40.5%	31 230	31.9%	24 719	25.3%	95 575	97.7%	24 423	98.3%	1.2%
	<b>Total Waterberg</b>		<b>333 756</b>	<b>333 756</b>	<b>120 829</b>	<b>36.2%</b>	<b>97 679</b>	<b>29.3%</b>	<b>65 194</b>	<b>19.5%</b>	<b>283 703</b>	<b>85.0%</b>	<b>74 683</b>	<b>88.7%</b>	<b>-12.7%</b>
B	Ephraim Mogale	LIM471	84 105	84 105	31 480	37.4%	27 158	32.3%	25 286	30.1%	83 923	99.8%	16 680	97.3%	51.6%
B	Elias Mokoaledi	LIM472	157 825	157 825	62 901	39.9%	52 949	33.5%	41 649	26.4%	157 500	99.8%	45 034	118.5%	-7.5%
B	Makhuduthamaga	LIM473	214 279	214 279	71 129	33.2%	105 745	49.3%	46 262	21.6%	223 135	104.1%	42 336	82.8%	9.3%
B	Fetakgomo	LIM474	10 072	10 072	3 886	38.6%	2 587	25.7%	2 699	26.9%	9 171	69.6%	2 876	91.6%	-6.2%
B	Greater Tubatse	LIM475	-	-	85 003	0.0%	12 943	0.0%	51 974	0.0%	149 920	0.0%	4 033	94.6%	1188.9%
C	Sekhukhune	DC47	454 560	454 560	162 698	35.8%	124 086	27.3%	98 762	21.7%	385 546	84.8%	180 966	84.4%	-45.4%
	<b>Total Sekhukhune</b>		<b>920 841</b>	<b>923 883</b>	<b>417 097</b>	<b>45.3%</b>	<b>325 467</b>	<b>35.3%</b>	<b>266 632</b>	<b>28.9%</b>	<b>1 009 196</b>	<b>109.2%</b>	<b>291 924</b>	<b>91.6%</b>	<b>-8.7%</b>
	<b>Total Limpopo</b>		<b>4 118 722</b>	<b>4 136 732</b>	<b>1 459 669</b>	<b>35.4%</b>	<b>1 121 435</b>	<b>27.2%</b>	<b>901 483</b>	<b>21.8%</b>	<b>3 482 587</b>	<b>84.2%</b>	<b>1 149 805</b>	<b>79.7%</b>	<b>-21.6%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	202 995	196 150	30 063	14.8%	52 479	25.9%	(37 830)	-19.3%	44 711	22.8%	(32 733)	-8.9%	15.6%
B	Mskungwisa	MP302	76 544	69 521	19 158	25.0%	17 632	23.0%	15 653	22.5%	52 443	75.4%	15 645	87.8%	0.0%
B	Mkhondo	MP303	4 123	4 123	5 706	138.4%	3 375	81.9%	4 880	118.4%	13 961	338.6%	3 867	75.6%	26.2%
B	Pitsoy Ka Seme (MP)	MP304	44 662	44 662	6 536	14.6%	6 569	14.7%	8 571	19.2%	21 676	48.5%	2 088	0.0%	310.5%
B	Lekwa	MP305	23 418	23 418	6 363	27.2%	2 596	11.1%	4 310	18.4%	13 269	56.7%	3 399	74.2%	26.8%
B	Dipaleseng	MP306	18 910	18 910	6 656	35.2%	17 129	90.6%	14 092	74.5%	37 877	200.3%	(3 137)	30.0%	-549.3%
B	Govan Mbeki	MP307	368 499	368 499	138 478	37.6%	40 806	11.1%	32 599	8.8%	211 883	57.5%	101 927	96.4%	-68.0%
C	Gert Sibande	DC30	290 384	291 326	108 876	37.5%	86 053	29.6%	65 515	22.5%	260 444	89.4%	62 892	82.7%	4.2%
	<b>Total Gert Sibande</b>		<b>1 029 535</b>	<b>1 016 609</b>	<b>321 835</b>	<b>31.3%</b>	<b>226 638</b>	<b>22.0%</b>	<b>107 790</b>	<b>10.6%</b>	<b>656 263</b>	<b>64.6%</b>	<b>153 948</b>	<b>70.5%</b>	<b>-30.0%</b>
B	Victor Khanye	MP311	78 589	78 589	11 338	14.4%	10 239	13.0%	9 155	11.6%	30 732	39.1%	9 694	34.9%	-5.6%
B	Emalahleni (Mp)	MP312	440 907	440 907	139 169	31.6%	104 448	23.7%	114 929	26.1%	358 546	81.3%	97 049	0.0%	18.4%
B	Steve Tshwete	MP313	264 058	263 217	65 700	24.9%	68 194	25.8%	63 202	24.0%	197 096	74.9%	59 239	75.1%	6.7%
B	Emakhazeni	MP314	10 857	4 015	134	1.2%	345	3.2%	117	2.9%	596	14.8%	1 649	18.9%	-92.9%
B	Thembisile Hani	MP315	323 508	323 508	94 967	29.4%	71 869	22.2%	21 029	6.5%	187 866	58.1%	73 323	67.1%	-71.3%
B	Dr J.S. Moroka	MP316	251 499	251 499	105 231	41.8%	89 340	35.5%	59 938	23.8%	254 509	101.2%	54 358	40.6%	10.3%
C	Nkangala	DC31	327 204	323 963	129 670	39.6%	129 617	39.6%	80 341	24.8%	339 628	104.8%	4 738	72.4%	1595.5%
	<b>Total Nkangala</b>		<b>1 696 621</b>	<b>1 685 697</b>	<b>546 209</b>	<b>32.2%</b>	<b>474 053</b>	<b>27.9%</b>	<b>348 712</b>	<b>20.7%</b>	<b>1 368 974</b>	<b>81.2%</b>	<b>300 051</b>	<b>85.7%</b>	<b>16.2%</b>
B	Thaba Chweu	MP321	107 540	107 540	41 309	38.4%	1 471	1.4%	1 066	1.0%	43 847	40.8%	3 336	13.0%	-68.0%
B	Mbombela	MP322	670 025	673 632	203 999	30.4%	188 739	28.2%	170 221	25.3%	562 958	83.6%	80 162	97.0%	112.3%
B	Umjindi	MP323	71 800	57 838	25 006	34.8%	14 981	20.9%	22 625	39.1%	62 612	108.3%	41 128	0.0%	-45.0%
B	Nkomazi	MP324	203 186	203 186	14 711	7.2%	103 188	50.8%	16 769	8.3%	134 668	66.3%	71 460	181.7%	-76.5%
B	Bushbuckridge	MP325	451 269	451 269	224 093	49.7%	148 346	32.9%	330	0.1%	312 768	82.6%	5	11.4%	5975.9%
C	Ehlanzeni	DC32	184 684	186 884	74 991	40.6%	59 194	32.1%	45 488	24.3%	179 673	96.1%	417	72.7%	10810.5%
	<b>Total Ehlanzeni</b>		<b>1 688 505</b>	<b>1 680 349</b>	<b>584 109</b>	<b>34.6%</b>	<b>515 920</b>	<b>30.6%</b>	<b>256 498</b>	<b>15.3%</b>	<b>1 356 527</b>	<b>80.7%</b>	<b>196 508</b>	<b>59.3%</b>	<b>30.5%</b>
	<b>Total Mpumalanga</b>		<b>4 414 661</b>	<b>4 382 655</b>	<b>1 452 153</b>	<b>32.9%</b>	<b>1 216 610</b>	<b>27.6%</b>	<b>713 000</b>	<b>16.3%</b>	<b>3 381 764</b>	<b>77.2%</b>	<b>650 506</b>	<b>70.9%</b>	<b>9.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Budget & Treasury Office		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	197 637	-	68 813	34.8%	51 067	25.8%	42 963	0.0%	162 843	0.0%	38 110	84.3%	12.7%
B	Madibeng	NW372	565 561	565 563	139 145	24.6%	60 579	10.7%	144 757	25.6%	344 481	60.9%	107 584	104.8%	34.6%
B	Rusienburg	NW373	192 534	192 534	49 094	25.5%	48 561	25.2%	48 807	25.3%	146 462	76.1%	2 603	44.5%	1775.2%
B	Kgellengrivier	NW374	12 101	18 556	6 235	51.5%	3 994	33.0%	4 022	21.7%	14 251	76.8%	4 762	64.3%	-15.5%
B	Moses Kolane	NW375	191 130	191 130	110 808	58.0%	77 069	40.3%	72 551	38.0%	260 428	136.3%	68 890	112.6%	5.3%
C	Bojanala Platinum	DC37	241 314	-	104 230	43.2%	83 247	34.5%	62 402	0.0%	249 879	0.0%	65 235	0.0%	-4.3%
	<b>Total Bojanala Platinum</b>		<b>1 400 277</b>	<b>967 783</b>	<b>478 325</b>	<b>34.2%</b>	<b>324 517</b>	<b>23.2%</b>	<b>375 502</b>	<b>38.8%</b>	<b>1 178 343</b>	<b>121.8%</b>	<b>287 182</b>	<b>129.1%</b>	<b>30.8%</b>
B	Ratlou	NW381	12 263	13 217	8 538	69.6%	19 521	159.2%	17 459	132.1%	45 518	344.4%	15 755	581.4%	10.8%
B	Tswaing	NW382	10 966	10 966	5 640	51.4%	2 409	22.0%	2 486	22.7%	10 535	96.1%	7 345	84.0%	-66.2%
B	Mafikeng	NW383	145 083	145 083	60 105	41.4%	9 220	6.4%	62 675	43.2%	132 000	91.0%	35 847	93.9%	74.8%
B	Ditsobotla	NW384	133 147	133 147	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramatshere Moiloa	NW385	40 453	40 453	15 270	37.7%	4 374	10.8%	9 667	23.9%	29 311	73.5%	6 282	49.0%	53.9%
C	Ngaka Modiri Molema	DC38	413 252	413 252	173 197	41.9%	115 680	28.0%	993	0.2%	289 870	70.1%	195 210	142.6%	-99.5%
	<b>Total Ngaka Modiri Molema</b>		<b>755 164</b>	<b>756 118</b>	<b>262 750</b>	<b>34.8%</b>	<b>151 205</b>	<b>20.0%</b>	<b>93 280</b>	<b>12.3%</b>	<b>507 235</b>	<b>67.1%</b>	<b>260 440</b>	<b>111.4%</b>	<b>-64.2%</b>
B	Naledi (Nw)	NW392	69 773	77 405	43 281	62.0%	25 764	36.9%	3 624	4.7%	72 668	93.9%	14 467	88.8%	-75.0%
B	Mamusa	NW393	48 384	48 384	29 298	60.6%	25 745	53.2%	16 893	34.9%	71 936	148.7%	-	69.0%	0.0%
B	Greater Taung	NW394	19 904	19 904	7 757	39.0%	249	1.3%	699	3.5%	8 706	43.7%	753	60.1%	-7.1%
B	Lekwa-Teemane	NW396	1 705	1 705	5 525	324.1%	4 320	253.4%	(3 779)	-221.7%	6 066	355.9%	165	2.3%	-2395.3%
B	Molopo-Kagisano	NW397	119 231	119 231	2 528	2.1%	1 152	1.0%	1 161	1.0%	4 841	4.1%	-	4.3%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	21 863	21 863	6 590	30.1%	4 191	19.2%	500	2.3%	11 281	51.6%	4 025	106.1%	-87.6%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>280 860</b>	<b>288 492</b>	<b>94 978</b>	<b>33.8%</b>	<b>61 422</b>	<b>21.9%</b>	<b>19 099</b>	<b>6.6%</b>	<b>175 499</b>	<b>60.8%</b>	<b>19 410</b>	<b>52.7%</b>	<b>-1.6%</b>
B	Venterdorp	NW401	48 024	48 099	21 190	44.1%	14 999	31.2%	12 170	25.3%	48 360	100.5%	10 337	102.9%	17.7%
B	Tlokwe	NW402	213 791	207 500	65 645	30.7%	56 300	26.3%	57 220	27.6%	179 165	86.3%	70 761	103.9%	-19.1%
B	City Of Matlosana	NW403	657 848	608 716	225 162	34.2%	151 180	23.0%	155 834	25.6%	532 176	87.4%	5 424	20.6%	2773.1%
B	Maquassie Hills	NW404	36 938	36 938	9 704	26.3%	9 950	26.9%	10 238	27.7%	29 892	80.9%	9 095	82.0%	12.6%
C	Dr Kenneth Kaunda	DC40	171 768	171 768	68 436	39.8%	54 726	31.9%	141 328	82.3%	264 491	154.0%	41 827	96.9%	237.9%
	<b>Total Dr Kenneth Kaunda</b>		<b>1 128 369</b>	<b>1 073 021</b>	<b>390 137</b>	<b>34.6%</b>	<b>287 155</b>	<b>25.4%</b>	<b>376 792</b>	<b>35.1%</b>	<b>1 054 084</b>	<b>98.2%</b>	<b>137 444</b>	<b>51.8%</b>	<b>174.1%</b>
	<b>Total North West</b>		<b>3 564 669</b>	<b>3 085 414</b>	<b>1 226 191</b>	<b>34.4%</b>	<b>824 298</b>	<b>23.1%</b>	<b>864 672</b>	<b>28.0%</b>	<b>2 915 161</b>	<b>94.5%</b>	<b>704 477</b>	<b>92.0%</b>	<b>22.7%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	81 742	80 061	30 242	37.0%	19 956	24.4%	18 200	22.7%	68 398	85.4%	30 413	86.1%	-40.2%
B	Ga-Segonyana	NC452	24 057	24 057	10 668	44.3%	3 376	14.0%	3 406	14.2%	17 451	72.5%	3 711	74.5%	-8.2%
B	Gamagara	NC453	4 097	4 097	2 680	65.4%	5 002	122.1%	5 412	132.1%	13 094	319.6%	4 861	376.8%	11.3%
C	John Taolo Gaetsewe	DC45	55 494	55 494	24 475	44.1%	17 067	30.8%	14 327	25.8%	55 870	100.7%	13 042	92.0%	9.9%
	<b>Total John Taolo Gaetsewe</b>		<b>165 390</b>	<b>163 708</b>	<b>68 066</b>	<b>41.2%</b>	<b>45 401</b>	<b>27.5%</b>	<b>41 346</b>	<b>25.3%</b>	<b>154 812</b>	<b>94.6%</b>	<b>52 027</b>	<b>93.0%</b>	<b>-20.5%</b>
B	Richtersveld	NC061	21 075	21 075	7 219	34.3%	600	2.8%	1 130	5.4%	8 949	42.5%	122	75.0%	823.3%
B	Nama Khoi	NC062	92 931	92 931	39 124	42.1%	2 755	3.0%	10 409	11.2%	52 287	6.84%	6 843	87.0%	52.1%
B	Kamiesberg	NC064	8 497	8 497	11 016	129.6%	2 202	25.9%	4 358	51.3%	17 575	206.8%	4 626	89.4%	-5.8%
B	Hantam	NC065	7 501	7 501	4 910	65.5%	52	0.7%	55	0.7%	5 017	66.9%	75	66.6%	-26.0%
B	Karoo Hoogland	NC066	20 507	20 507	6 142	30.0%	1 293	6.3%	910	4.4%	8 345	40.7%	7 224	0.0%	-87.4%
B	Khai-Ma	NC067	17 612	17 158	6 756	38.4%	4 110	23.3%	3 440	20.1%	14 306	83.4%	2 833	38.4%	21.4%
C	Namakwa	DC6	35 018	35 018	11 576	33.1%	3 883	11.1%	15 104	43.1%	30 562	87.3%	6 148	90.7%	145.7%
	<b>Total Namakwa</b>		<b>203 142</b>	<b>202 687</b>	<b>86 743</b>	<b>42.7%</b>	<b>14 893</b>	<b>7.3%</b>	<b>35 405</b>	<b>17.5%</b>	<b>137 041</b>	<b>67.6%</b>	<b>27 871</b>	<b>87.6%</b>	<b>27.0%</b>
B	Ubuntu	NC071	30 282	30 282	8 810	29.1%	2 615	8.6%	8 124	26.8%	19 549	64.6%	4 561	56.1%	78.1%
B	Umsobomvu	NC072	6 834	6 834	4 058	59.4%	1 069	15.6%	1 059	15.5%	6 186	90.5%	64	41.1%	1551.8%
B	Emsbanjani	NC073	17 496	17 496	10 644	60.8%	9 201	52.6%	6 849	39.1%	26 695	152.6%	2 951	75.2%	132.1%
B	Kareeberg	NC074	9 212	9 212	4 698	51.0%	1 732	18.8%	2 511	27.3%	8 942	97.1%	1 956	536.2%	28.4%
B	Renosterberg	NC075	13 689	13 689	9 413	68.8%	3 372	24.6%	414	3.0%	13 200	96.4%	1 573	68.2%	-73.7%
B	Thembellhe	NC076	4 805	4 805	6 518	135.6%	423	8.8%	1 876	39.0%	8 817	183.5%	2 424	172.0%	-22.6%
B	Siyathemba	NC077	34 480	34 480	7 096	20.6%	3 058	8.9%	2 748	8.0%	12 902	37.4%	1 199	64.1%	129.3%
B	Siyancuma	NC078	-	-	28 356	0.0%	3 474	0.0%	791	0.0%	32 621	0.0%	11 354	0.0%	-93.0%
C	Pixley Ka Seme (Nc)	DC7	19 601	19 601	-	0.0%	2 989	15.2%	4 467	22.8%	7 456	38.0%	6 889	125.5%	-35.2%
	<b>Total Pixley ka Seme (NC)</b>		<b>136 399</b>	<b>136 399</b>	<b>79 595</b>	<b>58.4%</b>	<b>27 934</b>	<b>20.5%</b>	<b>28 839</b>	<b>21.1%</b>	<b>136 368</b>	<b>100.0%</b>	<b>32 971</b>	<b>96.2%</b>	<b>-12.5%</b>
B	Mier	NC081	15 805	22 472	7 587	48.0%	301	1.9%	4 680	20.8%	12 569	55.9%	2 263	53.2%	106.8%
B	IKaI Garib	NC082	33 351	33 351	21 779	65.3%	17 679	53.0%	15 660	47.0%	55 118	165.3%	12 635	122.8%	23.9%
B	//Khara Hais	NC083	64 632	61 433	22 897	35.4%	19 464	30.1%	14 837	24.2%	57 199	93.1%	15 653	83.9%	-5.2%
B	IKheis	NC084	23 952	23 952	1 829	7.6%	440	1.8%	285	1.2%	2 554	10.7%	91	81.2%	215.1%
B	Tsantsabane	NC085	55 728	55 728	7 135	12.8%	12 563	22.5%	6 678	12.0%	26 376	47.3%	941	13.4%	609.6%
B	Kgatekolepele	NC086	20 390	20 390	8 307	40.7%	1 374	6.7%	319	1.6%	10 000	49.0%	4 981	57.3%	-93.6%
C	Siyanda	DC8	58 345	58 345	19 439	33.3%	15 376	26.4%	5 521	9.5%	40 336	69.1%	11 880	67420.2%	-53.5%
	<b>Total Siyanda</b>		<b>272 203</b>	<b>275 670</b>	<b>88 973</b>	<b>32.7%</b>	<b>67 197</b>	<b>24.7%</b>	<b>47 981</b>	<b>17.4%</b>	<b>204 151</b>	<b>74.1%</b>	<b>48 444</b>	<b>91.6%</b>	<b>-1.0%</b>
B	Sol Plaatje	NC091	339 445	339 765	188 750	55.6%	48 492	14.3%	52 702	15.5%	289 944	85.3%	41 249	86.2%	27.8%
B	Dikgatlong	NC092	64 596	64 596	22 473	34.8%	4 232	6.6%	2 569	4.0%	29 274	45.3%	2 270	42.6%	13.1%
B	Magareng	NC093	6 851	6 851	1 474	21.5%	1 553	22.7%	1 578	23.0%	4 605	67.2%	1 509	212.0%	4.6%
B	Phokwane	NC094	14 311	14 311	3 882	27.1%	4 478	31.3%	2 384	16.7%	10 744	75.1%	(6 322)	-137.7%	
C	Frances Baard	DC9	79 897	79 897	28 471	35.6%	28 555	35.7%	21 735	27.2%	78 760	98.6%	(4 551)	74.5%	-577.6%
	<b>Total Frances Baard</b>		<b>505 099</b>	<b>505 419</b>	<b>245 050</b>	<b>48.5%</b>	<b>87 310</b>	<b>17.3%</b>	<b>80 967</b>	<b>16.0%</b>	<b>413 327</b>	<b>81.8%</b>	<b>34 155</b>	<b>77.7%</b>	<b>137.1%</b>
	<b>Total Northern Cape</b>		<b>1</b>												

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Budget & Treasury Office		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	8 113 587	8 153 031	2 349 008	29.0%	2 266 117	27.9%	1 917 129	23.5%	6 532 255	80.1%	2 048 770	80.2%	-6.4%
	<b>Total Metros</b>		<b>8 113 587</b>	<b>8 153 031</b>	<b>2 349 008</b>	<b>29.0%</b>	<b>2 266 117</b>	<b>27.9%</b>	<b>1 917 129</b>	<b>23.5%</b>	<b>6 532 255</b>	<b>80.1%</b>	<b>2 048 770</b>	<b>80.2%</b>	<b>-6.4%</b>
B	Matzikama	WC011	53 542	55 162	24 198	45.2%	13 312	24.9%	10 011	18.1%	47 521	86.1%	10 628	80.7%	-5.8%
B	Cederberg	WC012	-	61 277	21 609	0.0%	15 390	0.0%	13 437	21.9%	50 436	82.3%	9 132	72.8%	47.1%
B	Bergivier	WC013	47 310	45 567	17 019	36.0%	8 431	17.8%	8 500	18.7%	33 949	74.5%	7 070	81.2%	20.2%
B	Saldanha Bay	WC014	174 585	166 567	141 723	81.2%	(3 486)	-2.0%	9 292	5.6%	147 529	88.6%	9 887	95.1%	-6.0%
B	Swartland	WC015	100 202	100 202	28 296	28.2%	19 792	19.8%	21 429	21.4%	69 516	69.4%	26 015	74.2%	-17.6%
C	West Coast	DC1	72 229	72 329	2 672	3.7%	35 646	49.4%	30 888	42.7%	69 206	95.7%	2 170	8.8%	1323.7%
	<b>Total West Coast</b>		<b>447 868</b>	<b>501 104</b>	<b>235 517</b>	<b>52.6%</b>	<b>89 085</b>	<b>19.9%</b>	<b>93 557</b>	<b>18.7%</b>	<b>418 158</b>	<b>83.4%</b>	<b>64 902</b>	<b>74.3%</b>	<b>44.1%</b>
B	Witzenberg	WC022	55 778	55 778	-	0.0%	-	0.0%	1 829	3.3%	1 829	3.3%	2 554	82.3%	-28.4%
B	Drakenstein	WC023	202 214	211 325	179 470	88.8%	1 776	0.9%	973	0.5%	182 219	86.2%	44 915	73.6%	-97.8%
B	Stellenbosch	WC024	244 249	244 526	225 805	92.4%	21 367	8.7%	19 304	7.9%	266 477	109.0%	22 459	101.3%	-14.0%
B	Breede Valley	WC025	110 081	108 886	35 746	32.5%	34 368	31.2%	25 020	23.0%	95 135	87.4%	28 780	80.5%	-13.1%
B	Langeberg	WC026	69 069	66 390	43 430	62.9%	9 366	13.6%	10 460	15.8%	63 256	95.3%	12 946	96.8%	-19.2%
C	Cape Winelands DM	DC2	196 422	195 394	88 062	44.8%	62 902	32.0%	50 472	25.8%	201 436	103.1%	50 211	105.3%	0.5%
	<b>Total Cape Winelands</b>		<b>877 812</b>	<b>882 298</b>	<b>572 514</b>	<b>65.2%</b>	<b>129 779</b>	<b>14.8%</b>	<b>108 058</b>	<b>12.2%</b>	<b>810 352</b>	<b>91.8%</b>	<b>161 863</b>	<b>92.0%</b>	<b>-33.2%</b>
B	Theewaterskloof	WC031	110 252	116 695	47 421	43.0%	24 841	22.5%	19 502	16.7%	91 764	78.6%	23 655	92.1%	-17.6%
B	Overstrand	WC032	164 346	138 372	43 213	26.3%	41 149	25.0%	18 062	13.1%	102 424	74.0%	38 087	74.8%	-52.6%
B	Cape Agulhas	WC033	37 779	37 779	35 435	93.8%	724	1.9%	6 457	17.1%	42 617	112.8%	893	99.1%	623.4%
B	Swellendam	WC034	5 531	5 531	1 150	20.8%	(66)	-1.2%	690	12.5%	1 773	32.1%	449	42.7%	53.7%
C	Overberg	DC3	48 551	51 397	18 473	38.0%	14 544	30.0%	11 532	22.4%	44 548	86.7%	11 032	93.6%	4.5%
	<b>Total Overberg</b>		<b>366 460</b>	<b>349 773</b>	<b>145 693</b>	<b>39.8%</b>	<b>81 191</b>	<b>22.2%</b>	<b>56 242</b>	<b>16.1%</b>	<b>283 126</b>	<b>80.9%</b>	<b>74 115</b>	<b>83.8%</b>	<b>-24.1%</b>
B	Kamnaland	WC041	3 155	4 244	100	3.2%	2 118	67.1%	446	10.5%	2 664	62.8%	170	9.2%	162.2%
B	Hessequa	WC042	58 685	57 204	53 263	90.8%	100	0.2%	1 637	2.9%	55 000	96.1%	1 278	93.5%	28.1%
B	Mossel Bay	WC043	86 420	84 267	79 776	92.3%	1 164	1.3%	1 320	1.6%	82 260	97.6%	1 808	97.1%	-27.0%
B	George	WC044	166 765	171 366	147 861	88.7%	5 655	3.4%	5 095	3.0%	158 611	92.6%	20 117	98.5%	-74.7%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Bitou	WC047	84 204	84 683	84 527	100.4%	(544)	-0.6%	(577)	-0.7%	83 406	98.5%	150	3581.4%	-483.4%
B	Knysna	WC048	154 391	157 602	146 375	94.8%	1 143	0.7%	1 586	1.0%	149 104	94.6%	2 891	96.7%	-45.2%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	<b>Total Eden</b>		<b>553 619</b>	<b>559 365</b>	<b>511 902</b>	<b>92.5%</b>	<b>9 636</b>	<b>1.7%</b>	<b>9 508</b>	<b>1.7%</b>	<b>531 046</b>	<b>94.9%</b>	<b>26 415</b>	<b>110.4%</b>	<b>-64.0%</b>
B	Laingsburg	WC051	1 580	1 580	672	42.6%	8 404	531.9%	(5 711)	-361.5%	3 365	213.0%	291	53.3%	-2062.5%
B	Prince Albert	WC052	16 240	16 240	2 903	17.9%	1 526	9.4%	5 185	31.9%	9 614	59.2%	7 256	116.9%	-28.5%
B	Beaufort West	WC053	22 862	25 836	22 277	97.4%	515	2.3%	222	0.9%	23 014	89.1%	288	79.0%	-23.0%
C	Central Karoo	DC5	15 404	13 499	7 085	46.0%	4 711	30.6%	4 044	30.0%	15 840	117.4%	3 347	89.2%	20.8%
	<b>Total Central Karoo</b>		<b>56 086</b>	<b>57 155</b>	<b>32 937</b>	<b>58.7%</b>	<b>15 156</b>	<b>27.0%</b>	<b>3 740</b>	<b>6.5%</b>	<b>51 834</b>	<b>90.7%</b>	<b>11 182</b>	<b>91.4%</b>	<b>-66.6%</b>
	<b>Total Western Cape</b>		<b>10 415 433</b>	<b>10 502 726</b>	<b>3 847 572</b>	<b>36.9%</b>	<b>2 590 965</b>	<b>24.9%</b>	<b>2 188 234</b>	<b>20.8%</b>	<b>8 626 770</b>	<b>82.1%</b>	<b>2 387 249</b>	<b>82.7%</b>	<b>-8.3%</b>
	<b>Total National</b>		<b>64 223 022</b>	<b>66 055 752</b>	<b>22 082 575</b>	<b>34.4%</b>	<b>17 636 026</b>	<b>27.5%</b>	<b>14 969 796</b>	<b>22.7%</b>	<b>54 688 398</b>	<b>82.8%</b>	<b>14 242 930</b>	<b>79.9%</b>	<b>5.1%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Corporate Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	10 675	8 718	125	1.2%	(64)	-0.6%	215	2.5%	276	3.2%	3 097	52.4%	-93.0%
A	Nelson Mandela Bay	NMA	15 929	21 286	4 244	26.6%	2 409	15.1%	5 130	24.1%	11 783	55.4%	3 773	52.6%	35.9%
	<b>Total Metros</b>		<b>26 604</b>	<b>30 004</b>	<b>4 369</b>	<b>16.4%</b>	<b>2 345</b>	<b>8.8%</b>	<b>5 345</b>	<b>17.8%</b>	<b>12 059</b>	<b>40.2%</b>	<b>6 870</b>	<b>52.5%</b>	<b>-22.2%</b>
B	Camdeboo	EC101	831	831	208	25.0%	227	27.3%	80	9.6%	514	61.9%	86	117.5%	-7.4%
B	Blue Crane Route	EC102	30	30	322	1072.9%	175	584.5%	39	130.6%	536	1788.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	27 055	27 055	443	1.6%	275	1.0%	528	2.0%	1 246	4.6%	529	100.8%	-0.2%
B	Ndlambe	EC105	130 501	130 501	20 063	15.4%	17 855	13.7%	16 043	12.3%	53 960	41.3%	15 731	2151.7%	2.0%
B	Sundays River Valley	EC106	-	-	144	0.0%	170	0.0%	44	0.0%	358	0.0%	29	261.6%	52.5%
B	Baviaans	EC107	31	31	(3)	-8.3%	68	220.6%	25	82.5%	91	294.8%	(57)	61.5%	-144.6%
B	Kouga	EC108	474	474	140	29.5%	92	19.5%	80	16.9%	313	65.9%	14 259	3221.8%	-99.4%
B	Kou-Kamma	EC109	251	251	3	1.0%	1	0.3%	3	1.0%	6	2.4%	2	60.7%	28.3%
C	Cacadu	DC10	91 570	91 570	4 605	5.0%	141	0.2%	458	0.5%	5 203	5.7%	581	21.2%	-21.3%
	<b>Total Cacadu</b>		<b>250 743</b>	<b>250 743</b>	<b>25 924</b>	<b>10.3%</b>	<b>19 003</b>	<b>7.6%</b>	<b>17 300</b>	<b>6.9%</b>	<b>62 228</b>	<b>24.8%</b>	<b>31 161</b>	<b>418.1%</b>	<b>-44.5%</b>
B	Mlhashe	EC121	511	511	69	13.5%	206	40.3%	26	5.2%	302	59.0%	210	78.0%	-87.4%
B	Mnguma	EC122	818	957	7	0.8%	12	1.4%	29	3.0%	47	4.9%	687	232.7%	-95.8%
B	Great Kei	EC123	179	179	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amathlathlath	EC124	1 035	1 035	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	28	28	16	56.4%	58	206.1%	-	0.0%	74	262.5%	34	0.0%	-100.0%
B	Nkonkobe	EC127	12 883	12 883	11 531	89.5%	-	0.0%	36	0.3%	11 567	89.8%	-	0.0%	0.0%
B	Nxuba	EC128	6 406	6 406	1 780	27.8%	617	9.6%	1 466	22.9%	3 863	60.3%	335	80.1%	337.7%
C	Amathole	DC12	79 064	79 064	8	0.0%	35	0.0%	21 545	27.3%	21 588	27.3%	7	2.1%	310531.2%
	<b>Total Amathole</b>		<b>100 924</b>	<b>101 063</b>	<b>13 411</b>	<b>13.3%</b>	<b>927</b>	<b>0.9%</b>	<b>23 103</b>	<b>22.9%</b>	<b>37 441</b>	<b>37.0%</b>	<b>1 273</b>	<b>23.6%</b>	<b>1715.3%</b>
B	Inxuba Yethemba	EC131	327	327	45	13.8%	34	10.5%	6	1.8%	86	26.2%	9	7.6%	-31.3%
B	Tsolwana	EC132	5 016	5 016	5 351	106.7%	(1)	0.0%	2 579	51.4%	7 929	158.1%	1 734	152.2%	48.8%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	7 375	1 094	550	7.5%	17	0.2%	3	0.3%	569	52.1%	3	1.2%	4.2%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emlahleni (Ec)	EC136	12	12	4 408	37744.5%	63	537.1%	89	766.2%	4 560	39047.8%	92	0.0%	-2.5%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	16 649	8331.6%	-100.0%
B	Sakhisizwe	EC138	-	-	5 660	0.0%	169	0.0%	69	0.0%	5 898	0.0%	37	520.3%	85.3%
C	Chris Hani	DC13	-	-	104	0.0%	43	0.0%	92	0.0%	239	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>12 729</b>	<b>6 449</b>	<b>16 118</b>	<b>126.6%</b>	<b>325</b>	<b>2.6%</b>	<b>2 839</b>	<b>44.0%</b>	<b>19 281</b>	<b>299.0%</b>	<b>18 523</b>	<b>376.3%</b>	<b>-84.7%</b>
B	Elundini	EC141	98	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	66.5%	0.0%
B	Senqu	EC142	3 593	3 572	1 931	53.7%	83	2.3%	283	7.9%	2 297	64.3%	756	131.0%	-62.5%
B	Maletswai	EC143	1 852	1 852	499	27.0%	455	24.6%	428	23.1%	1 383	74.7%	438	118.7%	-2.2%
B	Gariep	EC144	1 387	1 689	1	0.1%	0	0.0%	0	0.0%	2	0.1%	88	0.0%	-99.5%
C	Joe Gqabi	DC14	865	865	31	3.5%	3	0.4%	29	3.3%	63	7.2%	78	2.0%	-63.1%
	<b>Total Joe Gqabi</b>		<b>7 795</b>	<b>7 978</b>	<b>2 462</b>	<b>31.6%</b>	<b>542</b>	<b>6.9%</b>	<b>741</b>	<b>9.3%</b>	<b>3 744</b>	<b>46.9%</b>	<b>1 360</b>	<b>30.2%</b>	<b>-45.5%</b>
B	Ngaqaza Hills	EC153	-	-	331	0.0%	292	0.0%	32	0.0%	656	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	500	500	-	0.0%	132	26.5%	116	23.2%	249	49.7%	41	20.8%	180.2%
B	Mlontlo	EC156	12 462	12 462	-	0.0%	69	0.6%	3 036	24.4%	3 105	24.9%	2 573	66.1%	18.0%
B	King Sabata Dalindyebo	EC157	1 090	1 535	-	0.0%	622	57.0%	(780)	-50.8%	(158)	-10.3%	646	160.2%	-220.8%
C	O.R. Tambo	DC15	66 787	66 787	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.3%	0.0%
	<b>Total O.R. Tambo</b>		<b>80 839</b>	<b>81 284</b>	<b>331</b>	<b>0.4%</b>	<b>1 115</b>	<b>1.4%</b>	<b>2 405</b>	<b>3.0%</b>	<b>3 852</b>	<b>4.7%</b>	<b>3 260</b>	<b>11.0%</b>	<b>-26.2%</b>
B	Mataliele	EC441	200	458	92	45.9%	103	51.3%	97	21.2%	292	63.7%	59	0.0%	64.2%
B	Umtzavubu	EC442	357	357	58	16.1%	-	0.0%	60	16.8%	118	32.9%	2	24.7%	3802.9%
B	Mbizana	EC443	15 192	15 192	2 031	13.4%	41 119	270.7%	21 386	140.8%	64 537	424.8%	1 181	0.0%	1711.4%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>15 749</b>	<b>16 007</b>	<b>2 181</b>	<b>13.8%</b>	<b>41 222</b>	<b>261.7%</b>	<b>21 544</b>	<b>134.6%</b>	<b>64 946</b>	<b>405.7%</b>	<b>1 241</b>	<b>582.0%</b>	<b>1635.5%</b>
	<b>Total Eastern Cape</b>		<b>495 384</b>	<b>493 528</b>	<b>64 796</b>	<b>13.1%</b>	<b>65 480</b>	<b>13.2%</b>	<b>73 276</b>	<b>14.8%</b>	<b>203 551</b>	<b>41.2%</b>	<b>63 688</b>	<b>80.7%</b>	<b>15.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Corporate Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	27 518	27 518	1 678	6.1%	2 312	8.4%	4 276	15.5%	8 266	30.0%	4 039	28.2%	5.8%
<b>Total Metros</b>			<b>27 518</b>	<b>27 518</b>	<b>1 678</b>	<b>6.1%</b>	<b>2 312</b>	<b>8.4%</b>	<b>4 276</b>	<b>15.5%</b>	<b>8 266</b>	<b>30.0%</b>	<b>4 039</b>	<b>28.2%</b>	<b>5.8%</b>
B	Letsemeng	FS161	1 175	1 268	448	38.1%	381	32.4%	225	17.8%	1 054	83.1%	732	136.8%	-69.2%
B	Kopanong	FS162	1 171	1 171	-	0.0%	-	0.0%	-	0.0%	-	0.0%	23 248	4052.6%	-100.0%
B	Mohokare	FS163	11 701	11 701	6	0.1%	65	0.6%	8	0.1%	80	0.7%	122	1.9%	-93.1%
B	Naledi (Fs)	FS164	5 488	5 488	-	0.0%	359	6.5%	375	6.8%	733	13.4%	1 012	94.3%	-63.0%
C	Xhariep	DC16	26 829	32 211	4 286	16.0%	3 889	14.5%	3 003	9.3%	11 179	34.7%	2 296	38.2%	30.8%
<b>Total Xhariep</b>			<b>46 364</b>	<b>51 838</b>	<b>4 740</b>	<b>10.2%</b>	<b>4 694</b>	<b>10.1%</b>	<b>3 612</b>	<b>7.0%</b>	<b>13 046</b>	<b>25.2%</b>	<b>27 411</b>	<b>119.8%</b>	<b>-86.8%</b>
B	Masilomyana	FS181	10 252	10 252	3 605	35.2%	3 605	35.2%	2 116	20.6%	9 325	91.0%	(304)	68.6%	-795.4%
B	Tokologo	FS182	6 302	6 302	4 742	75.2%	5 992	95.1%	910	14.4%	11 644	184.8%	1 310	0.0%	-30.5%
B	Tswelopele	FS183	1 110	1 114	484	43.6%	97	8.7%	26	2.3%	607	54.5%	82	0.0%	-68.3%
B	Matjhabeng	FS184	-	81	-	0.0%	-	0.0%	-	0.0%	-	0.0%	72 264	0.0%	-100.0%
B	Nala	FS185	-	-	6	0.0%	3	0.0%	4	0.0%	13	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	133	0.0%	133	0.0%	-	64.5%	0.0%
<b>Total Lejweleputswa</b>			<b>17 664</b>	<b>17 749</b>	<b>8 837</b>	<b>50.0%</b>	<b>9 697</b>	<b>54.9%</b>	<b>3 189</b>	<b>18.0%</b>	<b>21 722</b>	<b>122.4%</b>	<b>73 351</b>	<b>1401.3%</b>	<b>-95.7%</b>
B	Setso	FS191	11 611	11 611	89	0.8%	5	0.0%	504	4.3%	598	5.1%	452	62.1%	11.4%
B	Dihlabeng	FS192	236 466	236 466	939	0.4%	714	0.3%	576	0.2%	2 229	0.9%	598	0.0%	-3.6%
B	Nketoana	FS193	-	3 893	95	0.0%	71	0.0%	31	0.8%	196	5.0%	58	0.0%	-47.3%
B	Maluti-a-Phofung	FS194	-	300	227	0.0%	441	0.0%	245	81.5%	913	304.2%	509	0.0%	-51.9%
B	Phumelela	FS195	4 302	4 289	184	4.3%	640	14.9%	126	2.9%	950	22.2%	8 126	355.8%	-98.4%
B	Mantsopa	FS196	8 334	8 334	77	0.9%	229	2.7%	233	2.8%	540	6.5%	0	0.0%	176793.2%
C	Thabo Mofutsanyana	DC19	14 573	14 874	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>275 285</b>	<b>279 766</b>	<b>1 611</b>	<b>0.6%</b>	<b>2 100</b>	<b>0.8%</b>	<b>1 715</b>	<b>0.6%</b>	<b>5 426</b>	<b>1.9%</b>	<b>9 743</b>	<b>56.7%</b>	<b>-82.4%</b>
B	Moghaka	FS201	-	-	1 363	0.0%	723	0.0%	275	0.0%	2 361	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	2 106	3 790	31	1.5%	38	1.8%	74	2.0%	143	3.8%	-	0.0%	0.0%
B	Metsimaholo	FS204	5 602	5 780	371	6.6%	768	13.7%	471	8.2%	1 611	27.9%	645	51.2%	-27.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>7 708</b>	<b>9 570</b>	<b>1 765</b>	<b>22.9%</b>	<b>1 529</b>	<b>19.8%</b>	<b>820</b>	<b>8.6%</b>	<b>4 115</b>	<b>43.0%</b>	<b>645</b>	<b>51.2%</b>	<b>27.1%</b>
<b>Total Free State</b>			<b>374 539</b>	<b>386 441</b>	<b>18 631</b>	<b>5.0%</b>	<b>20 331</b>	<b>5.4%</b>	<b>13 611</b>	<b>3.5%</b>	<b>52 574</b>	<b>13.6%</b>	<b>115 189</b>	<b>224.0%</b>	<b>-88.2%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	43 873	43 873	10 172	23.2%	8 980	20.5%	11 886	27.1%	31 038	70.7%	19 498	66.7%	-39.0%
A	City Of Johannesburg	JHB	130 363	236 347	9 231	7.1%	41 153	31.6%	58 259	24.6%	108 643	46.0%	19 783	28.3%	194.5%
A	City Of Tshwane	TSH	6 365 094	6 591 184	1 949 152	30.6%	1 865 292	29.3%	1 947 426	29.5%	5 761 871	87.4%	2 477 621	94.7%	-21.4%
<b>Total Metros</b>			<b>6 539 330</b>	<b>6 871 404</b>	<b>1 968 555</b>	<b>30.1%</b>	<b>1 915 425</b>	<b>29.3%</b>	<b>2 017 571</b>	<b>29.4%</b>	<b>5 901 551</b>	<b>85.9%</b>	<b>2 516 901</b>	<b>92.7%</b>	<b>-19.8%</b>
B	Emlifeni	GT421	13 315	1 000	461	3.5%	10	0.1%	100	10.0%	571	57.1%	6 674	0.0%	-98.5%
B	Midvaal	GT422	1 848	1 848	406	22.0%	586	31.7%	391	21.1%	1 382	74.8%	546	75.0%	-28.4%
B	Lesedi	GT423	1 156	3 399	509	44.1%	315	27.3%	303	8.9%	1 127	33.2%	275	88.1%	10.2%
C	Sedibeng	DC42	27 145	18 118	4 331	16.0%	3 718	13.7%	3 606	19.9%	11 656	64.3%	1 716	62.4%	110.2%
<b>Total Sedibeng</b>			<b>43 463</b>	<b>24 365</b>	<b>5 708</b>	<b>13.1%</b>	<b>4 629</b>	<b>10.6%</b>	<b>4 400</b>	<b>18.1%</b>	<b>14 736</b>	<b>60.5%</b>	<b>9 210</b>	<b>3449.8%</b>	<b>-52.2%</b>
B	Mogale City	GT481	11 426	5 452	1 247	10.9%	1 345	11.8%	2 134	39.1%	4 726	86.7%	1 623	9.0%	31.5%
B	Randfontein	GT482	6 200	6 200	466	7.5%	546	8.8%	531	8.6%	1 543	24.9%	345	40.2%	54.1%
B	Westonaria	GT483	-	-	(298)	-	300	0.0%	178	0.0%	180	0.0%	(1)	0.0%	-33929.1%
B	Merafong City	GT484	1 857	1 857	279	15.0%	694	37.4%	391	21.0%	1 364	73.5%	675	49.2%	-42.1%
C	West Rand	DC48	2 613	2 613	823	31.5%	914	35.0%	526	20.1%	2 263	86.6%	717	76.6%	-26.6%
<b>Total West Rand</b>			<b>22 096</b>	<b>16 122</b>	<b>2 517</b>	<b>11.4%</b>	<b>3 799</b>	<b>17.2%</b>	<b>3 760</b>	<b>23.3%</b>	<b>10 076</b>	<b>62.5%</b>	<b>3 359</b>	<b>19.9%</b>	<b>12.0%</b>
<b>Total Gauteng</b>			<b>6 604 890</b>	<b>6 911 891</b>	<b>1 976 779</b>	<b>29.9%</b>	<b>1 923 853</b>	<b>29.1%</b>	<b>2 025 731</b>	<b>29.3%</b>	<b>5 926 363</b>	<b>85.7%</b>	<b>2 529 470</b>	<b>98.5%</b>	<b>-19.9%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Corporate Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	218 687	218 687	37 053	16.9%	49 650	22.7%	42 715	19.5%	129 418	59.2%	51 925	64.3%	-17.7%
	<b>Total Metros</b>		<b>218 687</b>	<b>218 687</b>	<b>37 053</b>	<b>16.9%</b>	<b>49 650</b>	<b>22.7%</b>	<b>42 715</b>	<b>19.5%</b>	<b>129 418</b>	<b>59.2%</b>	<b>51 925</b>	<b>64.3%</b>	<b>-17.7%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	636	1 423	30	4.6%	31	4.8%	43	3.0%	103	7.2%	36	12.1%	21.1%
B	Umzumbe	KZN213	43 249	43 249	9 256	21.4%	10 372	24.0%	10 217	23.6%	29 845	69.0%	8 293	76.2%	23.2%
B	uMuziwabantu	KZN214	12 491	12 495	3 498	28.0%	5 588	44.7%	2 157	17.3%	11 243	90.0%	2 362	96.1%	-8.7%
B	Eziqoleni	KZN215	-	60	6	0.0%	27	0.0%	65	108.8%	99	164.7%	34	0.0%	92.2%
B	Hibiscus Coast	KZN216	3 554	3 640	2 721	76.6%	3 62	10.2%	1 765	48.5%	4 847	133.2%	1 129	71.8%	56.3%
C	Ugu	DC21	200	784	148	74.1%	131	65.3%	486	61.9%	764	97.5%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>60 130</b>	<b>61 651</b>	<b>15 659</b>	<b>26.0%</b>	<b>16 510</b>	<b>27.5%</b>	<b>14 733</b>	<b>23.9%</b>	<b>46 902</b>	<b>76.1%</b>	<b>11 853</b>	<b>77.6%</b>	<b>24.3%</b>
B	uMshwalthi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	2 189	2 157	841	38.4%	783	35.8%	787	36.5%	2 411	111.8%	743	116.4%	5.9%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	27	0.0%	27	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	302	302	86	28.6%	51	17.0%	24	7.9%	162	53.5%	3 204	157.1%	-99.3%
B	Msunduzi	KZN225	2 896	3 286	1 619	55.9%	869	30.0%	3 179	96.7%	5 667	172.4%	1 967	0.0%	61.6%
B	Mkhambathini	KZN226	-	-	24	0.0%	-	0.0%	153	0.0%	177	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	73	14	0.0%	43	0.0%	13	18.3%	70	96.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	182	0.0%	0	0.0%	1	0.0%	182	0.0%	140	0.0%	-99.4%
	<b>Total uMgungundlovu</b>		<b>5 387</b>	<b>5 818</b>	<b>2 766</b>	<b>51.3%</b>	<b>1 745</b>	<b>32.4%</b>	<b>4 184</b>	<b>71.9%</b>	<b>8 695</b>	<b>149.4%</b>	<b>6 054</b>	<b>142.5%</b>	<b>-30.9%</b>
B	Emnambithi/Ladysmith	KZN232	10 942	9 468	544	5.0%	(1)	0.0%	30	0.3%	574	6.1%	509	0.0%	-94.0%
B	Indaka	KZN233	335	263	263	78.5%	-	0.0%	-	0.0%	263	100.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	649	237	0.0%	665	0.0%	159	24.5%	1 061	163.5%	-	0.0%	0.0%
B	Okhahlamba	KZN235	69	237	21	30.1%	73	106.6%	32	13.3%	125	53.1%	115	390.8%	-72.6%
B	Imbabazane	KZN236	12 000	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	1	0.0%	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>23 346</b>	<b>10 617</b>	<b>1 066</b>	<b>4.6%</b>	<b>738</b>	<b>3.2%</b>	<b>221</b>	<b>2.1%</b>	<b>2 025</b>	<b>19.1%</b>	<b>624</b>	<b>613.7%</b>	<b>-64.6%</b>
B	Endumeni	KZN241	34	34	6	16.4%	5	15.9%	7	20.2%	18	52.6%	11 210	0.0%	-99.9%
B	Nquthu	KZN242	-	-	118	0.0%	465	0.0%	230	0.0%	813	0.0%	141	0.0%	63.4%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	666	79	0.0%	123	0.0%	91	13.7%	293	44.0%	5 084	1439.2%	-98.2%
C	Umzinyathi	DC24	586	358	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>620</b>	<b>1 058</b>	<b>202</b>	<b>32.6%</b>	<b>594</b>	<b>95.9%</b>	<b>328</b>	<b>31.0%</b>	<b>1 124</b>	<b>106.2%</b>	<b>16 435</b>	<b>4584.9%</b>	<b>-98.0%</b>
B	Newcastle	KZN252	16 135	121 549	-	0.0%	-	0.0%	-	0.0%	-	0.0%	25 771	116.8%	-100.0%
B	eMahlangueni	KZN253	-	2	1	0.0%	0	0.0%	0	9.4%	1	61.1%	13	2759.7%	-98.5%
B	Dannhauser	KZN254	-	20 134	37	0.0%	68	0.0%	15 436	76.7%	15 541	77.2%	117	0.0%	13112.0%
C	Amajuba	DC25	-	662	24	0.0%	95	0.0%	80	12.1%	199	30.1%	3 097	2182.5%	-97.4%
	<b>Total Amajuba</b>		<b>16 135</b>	<b>142 347</b>	<b>62</b>	<b>0.4%</b>	<b>163</b>	<b>1.0%</b>	<b>15 516</b>	<b>10.9%</b>	<b>15 741</b>	<b>11.1%</b>	<b>28 998</b>	<b>123.8%</b>	<b>-46.5%</b>
B	eDumbe	KZN261	3 865	-	3 779	97.8%	53	1.4%	1 313	0.0%	5 145	0.0%	177	5.5%	641.9%
B	uPhongolo	KZN262	12 170	12 603	5 219	42.9%	2 365	19.4%	3 284	26.1%	10 869	86.2%	105	54.6%	3028.3%
B	Abaqulusi	KZN263	750	517	109	14.6%	200	26.7%	224	43.4%	534	103.3%	276	179.8%	-18.8%
B	Nongoma	KZN265	-	170	29	0.0%	127	0.0%	29	17.1%	185	108.6%	-	0.0%	0.0%
B	Ulundi	KZN266	-	82 882	245	0.0%	107	0.0%	37	0.0%	388	0.5%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	3 371	0.0%	9 200	0.0%	12 570	0.0%	10 118	0.0%	-9.1%
	<b>Total Zululand</b>		<b>16 785</b>	<b>96 172</b>	<b>9 381</b>	<b>55.9%</b>	<b>6 223</b>	<b>37.1%</b>	<b>14 086</b>	<b>14.6%</b>	<b>29 690</b>	<b>30.9%</b>	<b>10 676</b>	<b>223.3%</b>	<b>31.9%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	44	0.0%	-100.0%
B	Jozini	KZN272	9 048	5 742	3 770	41.7%	2 588	28.6%	2 246	39.1%	8 604	149.9%	2 293	0.0%	-2.1%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	13	0.0%	13	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	5 876	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	240	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	237	390.0%	-100.0%
	<b>Total Umkhanyakude</b>		<b>15 164</b>	<b>5 742</b>	<b>3 770</b>	<b>24.9%</b>	<b>2 588</b>	<b>17.1%</b>	<b>2 259</b>	<b>39.3%</b>	<b>8 617</b>	<b>150.1%</b>	<b>2 574</b>	<b>144.1%</b>	<b>-12.2%</b>
B	Mfiozi	KZN281	1 377	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	6 159	11 661	6 529	106.0%	3 098	50.3%	3 070	26.3%	12 697	108.9%	2 246	90.9%	36.7%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	249	389	94	37.9%	137	55.1%	26	6.6%	257	66.2%	32	69.6%	-20.4%
B	Mihonjaneni	KZN285	5	5	-	0.0%	0	3.5%	-	0.0%	0	3.5%	-	100.0%	0.0%
B	Nkandla	KZN286	-	-	60	0.0%	52	0.0%	112	0.0%	224	0.0%	81	34.6%	38.8%
C	uThungulu	DC28	-	-	60	0.0%	143	0.0%	71	0.0%	275	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>7 790</b>	<b>12 055</b>	<b>6 744</b>	<b>86.6%</b>	<b>3 431</b>	<b>44.0%</b>	<b>3 278</b>	<b>27.2%</b>	<b>13 453</b>	<b>111.6%</b>	<b>2 359</b>	<b>85.3%</b>	<b>39.0%</b>
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	193	206	22	11.5%	79	41.2%	153	74.1%	254	123.2%	210	170.9%	-27.4%
B	Ndwedwe	KZN293	800	800	-	0.0%	151	18.8%	3	0.4%	154	19.2%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	45 336	46 477	256	0.6%	14 695	32.4%	(21 285)	-45.8%	(6 334)	-13.6%	404	30.5%	-5371.7%
	<b>Total iLembe</b>		<b>46 328</b>	<b>47 484</b>	<b>278</b>	<b>0.6%</b>	<b>14 925</b>	<b>32.2%</b>	<b>(21 129)</b>	<b>-44.5%</b>	<b>(5 926)</b>	<b>-12.5%</b>	<b>614</b>	<b>47.7%</b>	<b>-3539.8%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	1 600	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.4%	0.0%
B	Ubuhlebezwe	KZN434	575	441	21	3.6%	52	9.1%	77	17.5%	150	34.1%	97	34.6%	-20.5%
B	Umzimkhulu	KZN435	17 600	12 795	5 331	30.3%	3 437	19.5%	4 027	31.5%	12 795	100.0%	3 125	104.1%	28.8%
C	Sisonke	DC43	-	-	134	0.0%	14	0.0%	-	0.0%	147	0.0%	118	0.0%	-100.0%
	<b>Total Sisonke</b>		<b>19 775</b>	<b>13 236</b>	<b>5 466</b>	<b>27.7%</b>	<b>3 503</b>	<b>17.7%</b>	<b>4 104</b>	<b>31.0%</b>	<b>13 092</b>	<b>98.9%</b>	<b>3 340</b>	<b>204.6%</b>	<b>22.9%</b>
	<b>Total Kwazulu-Natal</b>		<b>430 148</b>	<b>614 867</b>	<b>82 466</b>	<b>19.2%</b>	<b>100 070</b>	<b>23.3%</b>	<b>80 295</b>	<b>13.1%</b>	<b>262 832</b>	<b>42.7%</b>	<b>135 453</b>	<b>101.0%</b>	<b>-40.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Corporate Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	1 110	1 110	23	2.1%	55	4.9%	80	7.2%	158	14.2%	242	68.9%	-67.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	0	0	0	3.9%	-	0.0%	-	0.0%	0	3.9%	1 100	44518.6%	-100.0%
B	Ba-Phalaborwa	LIM334	174	174	29	16.9%	21	11.8%	72	41.1%	121	69.8%	2 687	1168.3%	-97.3%
B	Maruleng	LIM335	173	173	10	6.0%	67	38.4%	24	13.9%	101	58.3%	83	66.1%	-71.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>1 458</b>	<b>1 458</b>	<b>63</b>	<b>4.3%</b>	<b>142</b>	<b>9.7%</b>	<b>176</b>	<b>12.0%</b>	<b>380</b>	<b>26.1%</b>	<b>4 112</b>	<b>329.2%</b>	<b>-95.7%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	31	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 195	0.0%	-100.0%
B	Thulamela	LIM343	998	965	1 616	161.9%	2 733	273.8%	1 990	206.3%	6 339	656.9%	1 786	958.2%	11.5%
B	Makhado	LIM344	37 287	37 287	6 931	18.6%	16 537	44.4%	22 886	61.4%	46 354	124.3%	13 655	119.2%	67.6%
B	Vhembe	DC34	66 613	66 613	10 840	16.3%	36 795	55.2%	11 006	16.5%	58 640	88.0%	14 919	42.3%	-26.2%
	<b>Total Vhembe</b>		<b>104 899</b>	<b>104 866</b>	<b>19 386</b>	<b>18.5%</b>	<b>56 065</b>	<b>53.4%</b>	<b>35 913</b>	<b>34.2%</b>	<b>111 364</b>	<b>106.2%</b>	<b>30 555</b>	<b>75.0%</b>	<b>17.5%</b>
B	Blouberg	LIM351	2 142	2 142	-	0.0%	5	0.2%	9	0.4%	13	0.6%	-	0.0%	0.0%
B	Aganang	LIM352	43 617	43 617	16 845	38.6%	14 517	33.3%	925	2.1%	32 286	74.0%	15 273	70.9%	-93.9%
B	Molemole	LIM353	1 450	1 450	-	0.0%	1	0.1%	-	0.0%	1	0.1%	-	100.0%	0.0%
B	Polokwane	LIM354	-	-	257	0.0%	132 762	0.0%	99 733	0.0%	232 753	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	26 358	26 358	42	0.2%	17	0.1%	-	0.0%	59	0.2%	-	0.0%	0.0%
C	Capricorn	DC35	52 323	52 323	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	22.2%	0.0%
	<b>Total Capricorn</b>		<b>125 890</b>	<b>125 890</b>	<b>17 144</b>	<b>13.6%</b>	<b>147 301</b>	<b>117.0%</b>	<b>100 667</b>	<b>80.0%</b>	<b>265 112</b>	<b>210.6%</b>	<b>15 273</b>	<b>34.7%</b>	<b>559.1%</b>
B	Thabazimbi	LIM361	2 437	2 437	146	6.0%	-	0.0%	-	0.0%	146	6.0%	105	44.8%	-100.0%
B	Lephalale	LIM362	1 745	1 745	211	12.1%	253	14.5%	848	48.6%	1 312	75.2%	-	0.0%	0.0%
B	Mookgopong	LIM364	115	115	3	2.2%	12	10.5%	18	15.5%	32	28.1%	131	238.2%	-86.4%
B	Modimolle	LIM365	936	936	74	7.9%	185	19.8%	178	19.0%	438	46.7%	109	41.0%	62.6%
B	Bela Bela	LIM366	928	928	(63)	-6.8%	174	18.8%	377	40.7%	489	52.7%	281	198.7%	34.4%
B	Mogalakwena	LIM367	10 922	10 922	2 343	21.5%	3 011	27.6%	1 217	11.1%	6 571	60.2%	1 477	33.0%	-17.6%
C	Waterberg	DC36	200	200	17	8.3%	-	0.0%	-	0.0%	17	8.3%	127	327.0%	-100.0%
	<b>Total Waterberg</b>		<b>17 283</b>	<b>17 283</b>	<b>2 731</b>	<b>15.8%</b>	<b>3 636</b>	<b>21.0%</b>	<b>2 638</b>	<b>15.3%</b>	<b>9 005</b>	<b>52.1%</b>	<b>2 230</b>	<b>43.0%</b>	<b>18.3%</b>
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Elias Mokoaledi	LIM472	2 489	2 489	1 011	40.6%	650	26.1%	765	30.7%	2 425	97.4%	703	5.6%	8.9%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	27 681	27 681	11 432	41.3%	9 183	33.2%	6 967	25.2%	27 582	99.6%	5 857	100.6%	0.0%
B	Greater Tubatse	LIM475	-	-	153	0.0%	(130)	0.0%	41	0.0%	65	0.0%	477	136.4%	-91.4%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>30 170</b>	<b>30 170</b>	<b>12 596</b>	<b>41.8%</b>	<b>9 703</b>	<b>32.2%</b>	<b>7 773</b>	<b>25.8%</b>	<b>30 072</b>	<b>99.7%</b>	<b>7 037</b>	<b>39.6%</b>	<b>10.5%</b>
	<b>Total Limpopo</b>		<b>279 699</b>	<b>279 666</b>	<b>51 920</b>	<b>18.6%</b>	<b>216 846</b>	<b>77.5%</b>	<b>147 167</b>	<b>52.6%</b>	<b>415 933</b>	<b>148.7%</b>	<b>59 207</b>	<b>47.6%</b>	<b>148.6%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	355	355	644	181.3%	196	55.2%	211	59.4%	1 050	295.9%	254	35.1%	-17.0%
B	Mskaligwa	MP302	2 727	1 959	216	7.9%	366	13.4%	309	15.8%	891	45.5%	266	86.5%	16.0%
B	Mkhondo	MP303	24 289	24 289	81	0.3%	113	0.5%	267	1.1%	461	1.9%	1 441	687.7%	-81.5%
B	Pitsoy Ka Seme (MP)	MP304	265	265	98	37.0%	160	60.3%	179	67.6%	437	164.9%	2	0.0%	11187.8%
B	Lekwa	MP305	38 768	38 768	9 207	23.7%	(239)	-0.6%	8 976	23.2%	17 944	46.3%	5 955	51.3%	50.7%
B	Dipaleseng	MP306	-	-	9	0.0%	1	0.0%	2	0.0%	12	0.0%	-	1031.0%	0.0%
B	Govan Mbeki	MP307	50 830	50 830	660	1.3%	2 270	4.5%	3 933	7.7%	6 863	13.5%	1 758	100.6%	123.7%
C	Gert Sibande	DC30	42	73	20	47.8%	15	36.0%	6	8.1%	41	56.6%	21	93.9%	-71.6%
	<b>Total Gert Sibande</b>		<b>117 277</b>	<b>116 541</b>	<b>10 935</b>	<b>9.3%</b>	<b>2 882</b>	<b>2.5%</b>	<b>13 882</b>	<b>11.9%</b>	<b>27 700</b>	<b>23.8%</b>	<b>9 697</b>	<b>62.8%</b>	<b>43.2%</b>
B	Victor Khanye	MP311	3 571	3 571	9 239	258.8%	8 985	251.6%	8 467	237.1%	26 690	747.5%	7 238	0.0%	17.0%
B	Emalahleni (Mp)	MP312	983	983	204	20.7%	95	9.6%	(9)	-0.9%	289	29.4%	1	0.0%	-758.1%
B	Steve Tshwete	MP313	44 563	39 258	7 519	16.9%	4 893	11.0%	4 065	10.4%	16 477	42.0%	4 339	42.2%	-6.3%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>49 117</b>	<b>43 812</b>	<b>16 961</b>	<b>34.5%</b>	<b>13 973</b>	<b>28.4%</b>	<b>12 523</b>	<b>28.6%</b>	<b>43 457</b>	<b>99.2%</b>	<b>11 579</b>	<b>99.3%</b>	<b>8.2%</b>
B	Thaba Chweu	MP321	552	552	372	67.4%	1 201	217.7%	9	1.6%	1 581	286.6%	191	82.9%	-95.4%
B	Mbombela	MP322	21 384	14 611	377	1.8%	1 803	8.4%	4 610	31.6%	6 790	46.5%	68 595	76.6%	-93.3%
B	Umjindi	MP323	4	4	5	119.0%	6	150.1%	6	140.8%	17	409.9%	10	0.0%	-43.1%
B	Nkomazi	MP324	2 764	2 764	(27)	-1.0%	201	7.3%	2 987	108.1%	3 161	114.4%	437	251.4%	584.0%
B	Bushbuckridge	MP325	102 436	102 436	4 002	3.9%	8 899	8.7%	117 318	114.5%	130 219	127.1%	18 883	196.6%	521.3%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>127 140</b>	<b>120 367</b>	<b>4 729</b>	<b>3.7%</b>	<b>12 110</b>	<b>9.5%</b>	<b>124 929</b>	<b>103.8%</b>	<b>141 768</b>	<b>117.8%</b>	<b>88 117</b>	<b>119.2%</b>	<b>41.8%</b>
	<b>Total Mpumalanga</b>		<b>293 535</b>	<b>280 719</b>	<b>32 625</b>	<b>11.1%</b>	<b>28 965</b>	<b>9.9%</b>	<b>151 335</b>	<b>53.9%</b>	<b>212 925</b>	<b>75.8%</b>	<b>109 392</b>	<b>112.3%</b>	<b>38.3%</b>

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Corporate Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371	-	-	867	0.0%	651	0.0%	30	0.0%	1 548	0.0%	-	0.0%
B	Madibeng	NW372	2 052	2 052	5 735	279.5%	12	0.6%	8	0.4%	5 755	280.4%	5 050	545.8%
B	Rusienburg	NW373	3 257	3 257	161	4.9%	76	2.3%	1 115	34.2%	1 352	41.5%	72	25.3%
B	Kgellengrivier	NW374	800	800	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1768.0%
B	Moses Kolane	NW375	914	914	-	0.0%	546	59.7%	124	13.5%	669	73.2%	156	38.7%
C	Bojanala Platinum	DC37	-	266 935	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Bojanala Platinum</b>			<b>7 024</b>	<b>273 959</b>	<b>6 763</b>	<b>96.3%</b>	<b>1 284</b>	<b>18.3%</b>	<b>1 277</b>	<b>0.5%</b>	<b>9 324</b>	<b>3.4%</b>	<b>5 278</b>	<b>353.3%</b>
B	Ratlou	NW381	12 011	13 864	5 005	41.7%	54	0.4%	23	0.2%	5 081	36.6%	-	0.0%
B	Tswaing	NW382	-	-	0	0.0%	-	0.0%	0	0.0%	0	0.0%	0	26.7%
B	Mafikeng	NW383	141 676	141 676	26 584	18.8%	26 528	18.7%	26 016	18.4%	79 127	55.9%	34 818	87.0%
B	Ditsobotla	NW384	2 200	2 200	43 725	1987.5%	20 280	921.8%	2 404	109.3%	66 409	3018.6%	29 153	8338.7%
B	Ramotshere Moiloa	NW385	10 567	10 567	3 534	33.4%	-	0.0%	3 474	32.9%	7 008	66.3%	18	48.6%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>166 454</b>	<b>168 307</b>	<b>78 847</b>	<b>47.4%</b>	<b>46 862</b>	<b>28.2%</b>	<b>31 917</b>	<b>19.0%</b>	<b>157 625</b>	<b>93.7%</b>	<b>63 989</b>	<b>160.0%</b>
B	Naledi (Nw)	NW392	56	93	215	381.4%	106	187.5%	9	9.2%	329	355.5%	5	13.4%
B	Mamusa	NW393	5	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	19 461	19 461	2 731	14.0%	2 071	10.6%	13	0.1%	4 815	24.7%	107	149.4%
B	Lekwa-Teemane	NW396	684	684	94	13.7%	161	23.5%	88	12.9%	343	50.2%	(7)	70.8%
B	Molopo-Kagisano	NW397	-	-	7 291	0.0%	5 821	0.0%	4 366	0.0%	17 478	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	22 411	22 411	16 290	72.7%	5 463	24.4%	280	1.3%	22 033	98.3%	8 647	109.9%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>42 618</b>	<b>42 654</b>	<b>26 621</b>	<b>62.5%</b>	<b>13 622</b>	<b>32.0%</b>	<b>4 755</b>	<b>11.1%</b>	<b>44 998</b>	<b>105.5%</b>	<b>8 752</b>	<b>132.7%</b>
B	Ventersdorp	NW401	-	105	35	0.0%	79	0.0%	49	46.9%	163	155.1%	124	170.1%
B	Tlokwe	NW402	2 792	1 970	356	12.8%	387	13.9%	453	23.0%	1 196	60.7%	153	63.6%
B	City Of Matlosana	NW403	-	235	17 585	0.0%	19 545	0.0%	3 417	1451.6%	40 548	17223.7%	48 056	1357.7%
B	Maquassi Hills	NW404	272	272	25	9.1%	17	6.2%	18	6.4%	59	21.8%	-	0.0%
C	Dr Kenneth Kaunda	DC40	350	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	593	60.8%
<b>Total Dr Kenneth Kaunda</b>			<b>3 414</b>	<b>2 933</b>	<b>18 001</b>	<b>527.3%</b>	<b>20 028</b>	<b>586.7%</b>	<b>3 937</b>	<b>134.2%</b>	<b>41 966</b>	<b>1430.9%</b>	<b>48 925</b>	<b>1227.7%</b>
<b>Total North West</b>			<b>219 509</b>	<b>487 852</b>	<b>130 231</b>	<b>59.3%</b>	<b>81 796</b>	<b>37.3%</b>	<b>41 886</b>	<b>8.6%</b>	<b>253 913</b>	<b>52.0%</b>	<b>126 944</b>	<b>282.3%</b>
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	315	2 480	51	16.1%	28	9.0%	7	0.3%	86	3.5%	22	32.3%
B	Ga-Segonyana	NC452	375	375	153	40.9%	184	49.1%	127	33.9%	465	123.9%	203	109.9%
B	Gamagara	NC453	21 000	21 000	(37)	-0.2%	196	0.9%	0	0.0%	160	0.8%	315	26.2%
C	John Taolo Gaetsewe	DC45	464	464	144	31.0%	24	5.2%	24	5.1%	191	41.3%	134	95.5%
<b>Total John Taolo Gaetsewe</b>			<b>22 154</b>	<b>24 319</b>	<b>311</b>	<b>1.4%</b>	<b>433</b>	<b>2.0%</b>	<b>158</b>	<b>0.6%</b>	<b>902</b>	<b>3.7%</b>	<b>675</b>	<b>28.7%</b>
B	Richtersveld	NC061	12	12	6 875	55756.0%	2 242	18180.8%	5 555	45045.1%	14 672	118981.9%	2 934	23.2%
B	Nama Khoi	NC062	1 390	1 390	259	18.7%	1 205	86.7%	280	20.2%	1 745	125.5%	226	39.0%
B	Kamiesberg	NC064	1 924	1 924	28	1.5%	10	0.5%	55	2.8%	93	4.8%	21	0.0%
B	Hantam	NC065	12 261	12 261	15	0.1%	60	0.5%	28	0.2%	103	0.8%	29	114.2%
B	Karoo Hoogland	NC066	-	-	117	0.0%	118	0.0%	114	0.0%	349	0.0%	81	0.0%
B	Khai-Ma	NC067	11 935	12 403	840	7.0%	1 439	12.1%	1 147	9.2%	3 426	27.6%	1 370	39.8%
C	Namakwa	DC6	1 290	1 290	260	20.2%	228	17.7%	873	67.7%	1 362	105.5%	458	60.5%
<b>Total Namakwa</b>			<b>28 812</b>	<b>29 280</b>	<b>8 394</b>	<b>29.1%</b>	<b>5 303</b>	<b>18.4%</b>	<b>8 052</b>	<b>27.5%</b>	<b>21 749</b>	<b>74.3%</b>	<b>5 119</b>	<b>45.2%</b>
B	Ubuntu	NC071	-	-	916	0.0%	1 682	0.0%	86	0.0%	2 684	0.0%	168	1043.5%
B	Umsobomvu	NC072	2	2	7	314.2%	8	359.0%	5	208.9%	19	882.1%	1 225	2887.0%
B	Emlhanjani	NC073	18 554	18 554	13	0.1%	9	0.0%	13	0.1%	35	0.2%	-	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Renosterberg	NC075	4 749	4 749	1 199	25.2%	295	6.2%	156	3.3%	1 650	34.7%	-	1.5%
B	Thembelhle	NC076	490	490	92	18.8%	150	30.6%	103	21.1%	346	70.6%	160	91.0%
B	Siyaltheba	NC077	311	311	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyancuma	NC078	-	-	22	0.0%	17	0.0%	9	0.0%	48	0.0%	1	0.0%
C	Pixley Ka Seme (Nc)	DC7	3 035	3 035	-	0.0%	650	21.4%	675	22.2%	1 325	43.7%	502	82.1%
<b>Total Pixley ka Seme (NC)</b>			<b>27 141</b>	<b>27 141</b>	<b>2 249</b>	<b>8.3%</b>	<b>2 811</b>	<b>10.4%</b>	<b>1 046</b>	<b>3.9%</b>	<b>6 107</b>	<b>22.5%</b>	<b>2 056</b>	<b>75.5%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	3	0.0%	3	0.0%	-	0.0%
B	IKa!l Garib	NC082	21	21	2	11.0%	3	14.6%	4	18.3%	9	43.9%	2	0.6%
B	IKhara Hais	NC083	1 288	1 908	806	62.6%	383	29.7%	310	16.2%	1 499	78.6%	719	97.3%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsatsabane	NC085	-	-	-	0.0%	604	0.0%	1 319	0.0%	1 923	0.0%	1 789	78.8%
B	Kgateklopele	NC086	800	800	821	102.6%	902	112.8%	314	39.3%	2 037	254.7%	44	621.0%
C	Siyanda	DC8	411	411	26	6.3%	-	0.0%	-	0.0%	26	6.3%	183	0.0%
<b>Total Siyanda</b>			<b>2 520</b>	<b>3 140</b>	<b>1 655</b>	<b>65.7%</b>	<b>1 892</b>	<b>75.1%</b>	<b>1 950</b>	<b>62.1%</b>	<b>5 497</b>	<b>175.1%</b>	<b>2 736</b>	<b>82.4%</b>
B	Sol Plaatje	NC091	5 061	8 906	4 034	79.7%	754	14.9%	721	8.1%	5 509	61.9%	1 200	136.1%
B	Dikgatlong	NC092	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	111	111	76	68.8%	70	63.0%	78	70.4%	224	202.2%	45	90.5%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Frances Baard</b>			<b>5 172</b>	<b>9 018</b>	<b>4 110</b>	<b>79.5%</b>	<b>824</b>	<b>15.9%</b>	<b>799</b>	<b>8.9%</b>	<b>5 733</b>	<b>63.6%</b>	<b>1 247</b>	<b>136.5%</b>
<b>Total Northern Cape</b>			<b>85 799</b>	<b>92 898</b>	<b>16 720</b>	<b>19.5%</b>	<b>11 263</b>	<b>13.1%</b>	<b>12 005</b>	<b>12.9%</b>	<b>39 988</b>	<b>43.0%</b>	<b>11 832</b>	<b>57.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Corporate Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	173 401	198 776	23 643	13.6%	38 718	22.3%	60 335	30.4%	122 696	61.7%	124 037	97.3%	-51.4%
	<b>Total Metros</b>		<b>173 401</b>	<b>198 776</b>	<b>23 643</b>	<b>13.6%</b>	<b>38 718</b>	<b>22.3%</b>	<b>60 335</b>	<b>30.4%</b>	<b>122 696</b>	<b>61.7%</b>	<b>124 037</b>	<b>97.3%</b>	<b>-51.4%</b>
B	Matzikama	WC011	1 223	1 684	157	12.8%	457	37.3%	3 185	189.2%	3 799	225.7%	183	21.7%	1636.8%
B	Cederberg	WC012	-	-	178	0.0%	136	0.0%	1 342	0.0%	1 656	0.0%	2 240	59.7%	-40.1%
B	Bergivier	WC013	3 500	568	55	1.6%	127	3.6%	104	18.2%	285	50.1%	76	50.6%	36.3%
B	Saldanha Bay	WC014	1 487	600	513	34.5%	374	25.1%	318	53.0%	1 204	200.9%	328	92.1%	-3.1%
B	Swartland	WC015	-	-	13	0.0%	42	0.0%	50	0.0%	104	0.0%	388	92.7%	-87.2%
C	West Coast	DC1	1 700	1 700	25 892	1523.3%	957	56.3%	(1 624)	-95.6%	25 225	1484.1%	17 075	427.2%	-109.5%
	<b>Total West Coast</b>		<b>7 910</b>	<b>4 551</b>	<b>26 808</b>	<b>338.9%</b>	<b>2 091</b>	<b>26.4%</b>	<b>3 375</b>	<b>74.1%</b>	<b>32 274</b>	<b>709.1%</b>	<b>20 290</b>	<b>254.2%</b>	<b>-83.4%</b>
B	Witzenberg	WC022	1 840	1 840	47 084	2558.9%	4 118	223.8%	1 866	101.4%	53 068	2884.1%	89	56.4%	2005.6%
B	Drakenstein	WC023	5 034	3 129	378	7.5%	171	3.4%	241	7.7%	790	25.2%	211	10.3%	14.1%
B	Stellenbosch	WC024	5 790	6 590	738	12.7%	2 520	43.5%	476	7.2%	3 734	56.7%	1 230	25.6%	-61.3%
B	Breede Valley	WC025	11 910	3 532	366	3.1%	265	2.2%	726	20.5%	1 356	38.4%	744	71.5%	-2.5%
B	Langeberg	WC026	466	1 001	758	162.6%	613	131.6%	304	30.4%	1 676	167.4%	232	87.0%	30.9%
C	Cape Winelands DM	DC2	795	1 348	87	11.0%	245	30.8%	218	16.2%	550	40.8%	405	59.8%	-46.1%
	<b>Total Cape Winelands</b>		<b>25 835</b>	<b>17 440</b>	<b>49 410</b>	<b>191.3%</b>	<b>7 932</b>	<b>30.7%</b>	<b>8 332</b>	<b>22.0%</b>	<b>61 174</b>	<b>350.8%</b>	<b>2 911</b>	<b>33.5%</b>	<b>31.6%</b>
B	Theewaterskloof	WC031	5 901	7 091	193	3.3%	1 078	18.3%	1 208	17.0%	2 479	35.0%	1 889	49.6%	-36.0%
B	Overstrand	WC032	9 407	3 117	446	4.7%	820	8.7%	596	19.1%	1 862	59.8%	1 623	66.9%	-63.3%
B	Cape Agulhas	WC033	35 200	35 200	11 257	32.0%	11 336	32.2%	7 365	20.9%	29 957	85.1%	4 491	24.6%	64.0%
B	Swellendam	WC034	470	470	195	41.4%	115	24.5%	67	14.2%	377	80.2%	53	23.2%	26.4%
C	Overberg	DC3	1 741	15	4	0.2%	4	0.2%	4	25.2%	11	74.8%	4	-2.3%	-6.2%
	<b>Total Overberg</b>		<b>52 719</b>	<b>45 893</b>	<b>12 095</b>	<b>22.9%</b>	<b>13 353</b>	<b>25.3%</b>	<b>9 239</b>	<b>20.1%</b>	<b>34 687</b>	<b>75.6%</b>	<b>8 060</b>	<b>38.0%</b>	<b>14.6%</b>
B	Kaninaland	WC041	13 248	13 233	9 841	74.3%	1 449	10.9%	1 171	8.9%	12 462	94.2%	1 019	86.3%	14.9%
B	Hessequa	WC042	1 614	1 587	414	25.6%	339	21.0%	480	30.3%	1 233	77.7%	330	71.3%	45.4%
B	Mossel Bay	WC043	700	2 627	275	39.4%	738	105.5%	187	7.1%	1 201	45.7%	247	16.1%	-24.3%
B	George	WC044	3 938	6 728	1 350	34.3%	2 863	72.7%	409	6.1%	4 622	68.7%	1 111	387.3%	-63.2%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	744	770	210	28.3%	143	19.2%	484	62.8%	837	108.7%	448	1.6%	7.9%
B	Knysna	WC048	4 317	4 142	719	16.7%	1 035	24.0%	521	12.6%	2 275	54.9%	1 064	62.0%	-51.1%
C	Eden	DC4	689	1 364	1	0.2%	0	0.0%	656	48.1%	657	48.2%	4	23.6%	18371.3%
	<b>Total Eden</b>		<b>25 249</b>	<b>30 451</b>	<b>12 811</b>	<b>50.7%</b>	<b>6 568</b>	<b>26.0%</b>	<b>3 908</b>	<b>12.8%</b>	<b>23 287</b>	<b>76.5%</b>	<b>4 224</b>	<b>24.0%</b>	<b>-7.5%</b>
B	Laingsburg	WC051	2 263	2 263	-	0.0%	194	8.6%	1 918	84.8%	2 112	93.3%	-	0.0%	0.0%
B	Prince Albert	WC052	2 526	2 526	2 684	106.3%	405	16.0%	107	4.2%	3 196	126.5%	355	35.6%	-69.9%
B	Beaufort West	WC053	329	475	120	36.6%	110	33.4%	123	25.9%	353	74.4%	88	76.1%	40.7%
C	Central Karoo	DC5	11 097	6 148	602	5.4%	(503)	-4.5%	2 368	38.5%	2 468	40.1%	952	11.2%	148.9%
	<b>Total Central Karoo</b>		<b>16 214</b>	<b>11 411</b>	<b>3 407</b>	<b>21.0%</b>	<b>206</b>	<b>1.3%</b>	<b>4 517</b>	<b>39.6%</b>	<b>8 129</b>	<b>71.2%</b>	<b>1 395</b>	<b>11.3%</b>	<b>223.9%</b>
	<b>Total Western Cape</b>		<b>301 329</b>	<b>308 521</b>	<b>128 173</b>	<b>42.5%</b>	<b>68 869</b>	<b>22.9%</b>	<b>85 206</b>	<b>27.6%</b>	<b>282 248</b>	<b>91.5%</b>	<b>160 917</b>	<b>75.5%</b>	<b>-47.0%</b>
	<b>Total National</b>		<b>9 084 831</b>	<b>9 856 384</b>	<b>2 502 344</b>	<b>27.5%</b>	<b>2 517 472</b>	<b>27.7%</b>	<b>2 630 511</b>	<b>26.7%</b>	<b>7 650 327</b>	<b>77.6%</b>	<b>3 312 093</b>	<b>101.8%</b>	<b>-20.6%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Planning and Development		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	23 944	23 465	2 884	12.0%	3 797	15.9%	3 547	15.1%	10 229	43.6%	3 059	50.2%	16.0%
A	Nelson Mandela Bay	NMA	176 337	402 290	47 903	27.2%	35 310	20.0%	81 411	20.2%	164 624	40.9%	4 816	205.3%	1590.5%
	<b>Total Metros</b>		<b>200 281</b>	<b>425 755</b>	<b>50 787</b>	<b>25.4%</b>	<b>39 107</b>	<b>19.5%</b>	<b>84 959</b>	<b>20.0%</b>	<b>174 853</b>	<b>41.1%</b>	<b>7 875</b>	<b>165.1%</b>	<b>978.8%</b>
B	Camdeboo	EC101	16 135	16 135	20	0.1%	-	0.0%	-	0.0%	20	0.1%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	785	0.0%	2 728	0.0%	3 513	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	62	0.0%	60	0.0%	102	0.0%	223	0.0%	109	0.0%	-6.1%
B	Ndlambe	EC105	2 234	2 234	1 275	57.1%	1 392	62.3%	1 033	46.2%	3 700	165.6%	980	106.9%	5.4%
B	Sundays River Valley	EC106	2 293	2 293	3	0.1%	5	0.2%	9	0.4%	17	0.7%	5	6.4%	100.3%
B	Baviaans	EC107	70	70	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	7 421	7 421	394	5.3%	1 419	19.1%	2 500	33.7%	4 313	58.1%	205	54.8%	1117.4%
B	Kou-Kamma	EC109	169	435	578	341.4%	8	4.4%	(584)	-134.4%	2	0.4%	(11)	81.9%	5087.1%
C	Cacadu	DC10	10 013	10 013	7	0.1%	-	0.0%	310	3.1%	316	3.2%	1 315	4.3%	-76.5%
	<b>Total Cacadu</b>		<b>38 336</b>	<b>38 602</b>	<b>2 340</b>	<b>6.1%</b>	<b>3 667</b>	<b>9.6%</b>	<b>6 098</b>	<b>15.8%</b>	<b>12 104</b>	<b>31.4%</b>	<b>2 602</b>	<b>8.1%</b>	<b>134.3%</b>
B	Mlhashe	EC121	921	921	128	13.8%	60	6.5%	2	0.3%	190	20.6%	175	69.3%	-98.7%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6	0.0%	-100.0%
B	Great Kei	EC123	231	231	-	0.0%	78	33.5%	33	14.5%	111	48.0%	-	0.0%	0.0%
B	Amahlathi	EC124	2 778	2 778	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nggushwa	EC126	4 300	4 300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkokobe	EC127	3 750	3 750	3 750	100.0%	354	9.4%	-	0.0%	4 104	109.4%	-	0.0%	0.0%
B	Nxuba	EC128	1 924	1 924	773	40.2%	249	12.9%	558	29.0%	1 580	82.1%	27	72.4%	2003.5%
C	Amathole	DC12	75 865	75 865	36 762	48.5%	23 893	31.5%	4 472	5.9%	65 126	85.8%	33 819	101.1%	-86.8%
	<b>Total Amathole</b>		<b>89 769</b>	<b>89 769</b>	<b>41 413</b>	<b>46.1%</b>	<b>24 632</b>	<b>27.4%</b>	<b>5 066</b>	<b>5.6%</b>	<b>71 111</b>	<b>79.2%</b>	<b>34 027</b>	<b>96.0%</b>	<b>-85.1%</b>
B	Inxuba Yethemba	EC131	240	240	94	39.2%	56	23.5%	15	6.3%	165	69.0%	8	0.0%	96.7%
B	Tsolwana	EC132	5 209	5 209	2 346	45.0%	901	17.3%	1 888	36.3%	5 135	98.6%	1 319	85.6%	43.2%
B	Inkwanca	EC133	933	715	228	24.4%	185	19.8%	126	17.6%	539	75.3%	-	4.2%	0.0%
B	Lukhanji	EC134	4 049	288	71	1.8%	102	2.5%	48	16.7%	221	76.9%	106	86.5%	-54.7%
B	Intsika Yethu	EC135	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	(0)	0.0%	-100.0%
B	Emlahleni (Ec)	EC136	403	403	6	1.4%	2 248	558.4%	22	5.4%	2 275	565.2%	500	0.0%	-95.7%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	380	0.0%	-100.0%
B	Sakhisizwe	EC138	-	-	89	0.0%	106	0.0%	122	0.0%	317	0.0%	73	79.8%	67.8%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>10 833</b>	<b>6 853</b>	<b>2 833</b>	<b>26.2%</b>	<b>3 598</b>	<b>33.2%</b>	<b>2 221</b>	<b>32.4%</b>	<b>8 652</b>	<b>126.2%</b>	<b>2 385</b>	<b>80.0%</b>	<b>-6.9%</b>
B	Elundini	EC141	3 637	3 637	374	10.3%	320	8.8%	509	14.0%	1 203	33.1%	845	105.3%	-39.8%
B	Senqu	EC142	2 300	18 769	-	0.0%	2 300	100.0%	7 905	42.1%	10 205	54.4%	-	27.9%	0.0%
B	Maletswai	EC143	903	903	145	16.1%	-	0.0%	-	0.0%	145	16.1%	51	13.2%	-100.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	371	371	103	27.8%	-	0.0%	32	8.7%	135	36.5%	513	0.0%	-93.7%
	<b>Total Joe Gqabi</b>		<b>7 211</b>	<b>23 681</b>	<b>622</b>	<b>8.6%</b>	<b>2 620</b>	<b>36.3%</b>	<b>8 446</b>	<b>35.7%</b>	<b>11 688</b>	<b>49.4%</b>	<b>1 410</b>	<b>47.0%</b>	<b>499.0%</b>
B	Nguza Hills	EC153	1 044	1 044	163	15.6%	118	11.3%	287	27.5%	569	54.5%	-	0.5%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	57	-	0.0%	3 610	0.0%	4	7.3%	3 614	6340.6%	199	0.0%	-97.9%
B	Mlontlo	EC156	9 751	9 751	2	0.0%	4	0.0%	2 416	24.8%	2 422	24.8%	2 320	193.6%	4.1%
B	King Sabata Dalindyebo	EC157	77	4 903	337	438.4%	167	217.6%	1 749	35.7%	2 253	46.0%	261	11.5%	570.2%
C	O.R. Tambo	DC15	90 735	90 735	6 662	7.3%	-	0.0%	2 477	2.7%	9 139	10.1%	9	0.0%	28506.1%
	<b>Total O.R. Tambo</b>		<b>101 607</b>	<b>106 490</b>	<b>7 164</b>	<b>7.1%</b>	<b>3 899</b>	<b>3.8%</b>	<b>6 934</b>	<b>6.5%</b>	<b>17 997</b>	<b>16.9%</b>	<b>2 789</b>	<b>15.9%</b>	<b>148.6%</b>
B	Mataiele	EC441	3 253	3 395	27	0.8%	21	0.7%	1 224	36.1%	1 272	37.5%	48	0.0%	2430.1%
B	Umtzuvu	EC442	47	47	17	36.4%	12	26.2%	61	129.0%	90	191.7%	0	2.3%	13790.6%
B	Mbizana	EC443	4 837	4 837	880	18.2%	13 003	268.8%	6 846	141.5%	20 729	428.6%	1 497	0.0%	357.2%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>8 137</b>	<b>8 278</b>	<b>924</b>	<b>11.4%</b>	<b>13 037</b>	<b>160.2%</b>	<b>8 130</b>	<b>98.2%</b>	<b>22 091</b>	<b>266.9%</b>	<b>1 546</b>	<b>224.4%</b>	<b>425.9%</b>
	<b>Total Eastern Cape</b>		<b>456 174</b>	<b>699 428</b>	<b>106 084</b>	<b>23.3%</b>	<b>90 560</b>	<b>19.9%</b>	<b>121 853</b>	<b>17.4%</b>	<b>318 497</b>	<b>45.5%</b>	<b>52 635</b>	<b>61.8%</b>	<b>131.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Planning and Development		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	5 373	5 373	1 509	28.1%	1 133	21.1%	943	17.6%	3 585	66.7%	744	44.9%	26.8%
<b>Total Metros</b>			<b>5 373</b>	<b>5 373</b>	<b>1 509</b>	<b>28.1%</b>	<b>1 133</b>	<b>21.1%</b>	<b>943</b>	<b>17.6%</b>	<b>3 585</b>	<b>66.7%</b>	<b>744</b>	<b>44.9%</b>	<b>26.8%</b>
B	Letsemeng	FS161	773	832	-	0.0%	600	77.6%	-	0.0%	600	72.1%	36	27.7%	-100.0%
B	Kopanong	FS162	18	18	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 511	1 511	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	849	849	-	0.0%	44	5.2%	44	5.2%	88	10.4%	117	76.5%	-62.4%
C	Xhariep	DC16	12 017	12 371	2 139	17.8%	1 928	16.0%	1 518	12.3%	5 585	45.1%	970	38.3%	56.6%
<b>Total Xhariep</b>			<b>15 169</b>	<b>15 581</b>	<b>2 139</b>	<b>14.1%</b>	<b>2 572</b>	<b>17.0%</b>	<b>1 562</b>	<b>10.0%</b>	<b>6 273</b>	<b>40.3%</b>	<b>1 123</b>	<b>36.8%</b>	<b>39.2%</b>
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	1 000	1 000	-	0.0%	49	4.9%	-	0.0%	49	4.9%	98	35.8%	-100.0%
<b>Total Lejweleputswa</b>			<b>1 000</b>	<b>1 000</b>	<b>-</b>	<b>0.0%</b>	<b>49</b>	<b>4.9%</b>	<b>-</b>	<b>0.0%</b>	<b>49</b>	<b>4.9%</b>	<b>98</b>	<b>35.8%</b>	<b>-100.0%</b>
B	Setso	FS191	-	-	139	0.0%	-	0.0%	-	0.0%	139	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	581	0.0%	432	0.0%	434	0.0%	1 447	0.0%	362	0.0%	19.7%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	1 410	1 410	151	10.7%	127	9.0%	200	14.2%	478	33.9%	156	62.0%	28.0%
B	Phumelela	FS195	1 352	1 340	1	0.1%	1	0.1%	4	0.3%	6	0.5%	7	90.3%	-35.4%
B	Mantsopa	FS196	2 872	2 872	91	3.2%	-	0.0%	-	0.0%	91	3.2%	-	20.5%	0.0%
C	Thabo Mofutsanyana	DC19	12 297	52 830	1 695	13.8%	-	0.0%	-	0.0%	1 695	3.2%	961	15.8%	-100.0%
<b>Total Thabo Mofutsanyana</b>			<b>17 931</b>	<b>58 452</b>	<b>2 657</b>	<b>14.8%</b>	<b>560</b>	<b>3.1%</b>	<b>638</b>	<b>1.1%</b>	<b>3 855</b>	<b>6.6%</b>	<b>1 486</b>	<b>23.0%</b>	<b>-57.1%</b>
B	Moghaka	FS201	-	-	26	0.0%	21	0.0%	42	0.0%	89	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	1 616	78	4	0.2%	21	1.3%	19	24.6%	44	57.3%	-	0.0%	0.0%
B	Metsimaholo	FS204	530	550	113	21.3%	126	23.7%	127	23.1%	366	66.6%	110	70.1%	16.2%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>2 146</b>	<b>628</b>	<b>143</b>	<b>6.7%</b>	<b>168</b>	<b>7.8%</b>	<b>188</b>	<b>30.0%</b>	<b>500</b>	<b>79.6%</b>	<b>110</b>	<b>70.1%</b>	<b>72.0%</b>
<b>Total Free State</b>			<b>41 619</b>	<b>81 033</b>	<b>6 448</b>	<b>15.5%</b>	<b>4 483</b>	<b>10.8%</b>	<b>3 332</b>	<b>4.1%</b>	<b>14 262</b>	<b>17.6%</b>	<b>3 560</b>	<b>33.8%</b>	<b>-6.4%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	2 013	5 345	602	29.9%	622	30.9%	539	10.1%	1 763	33.0%	490	26.5%	9.9%
A	City Of Johannesburg	JHB	345 056	353 535	90 704	26.3%	94 398	27.4%	91 016	25.7%	276 118	78.1%	80 106	61.4%	13.6%
A	City Of Tshwane	TSH	180 360	128 113	23 731	13.2%	22 736	12.6%	11 856	9.3%	58 324	45.5%	17 654	33.0%	-32.8%
<b>Total Metros</b>			<b>527 428</b>	<b>486 993</b>	<b>115 037</b>	<b>21.8%</b>	<b>117 757</b>	<b>22.3%</b>	<b>103 411</b>	<b>21.2%</b>	<b>336 205</b>	<b>69.0%</b>	<b>98 250</b>	<b>54.3%</b>	<b>5.3%</b>
B	Emlifeni	GT421	1	9 731	727	54217.4%	544	40582.8%	5 441	55.9%	6 711	69.0%	1 536	2.6%	254.1%
B	Midvaal	GT422	1 667	1 667	590	35.4%	365	21.9%	366	22.0%	1 320	79.2%	773	103.2%	-52.7%
B	Lesedi	GT423	2 786	2 597	416	14.9%	145	5.2%	192	7.4%	753	29.0%	397	173.6%	-51.6%
C	Sedibeng	DC42	2 508	5 171	11	0.5%	5	0.2%	0	0.0%	17	0.3%	2	0.0%	-89.9%
<b>Total Sedibeng</b>			<b>6 962</b>	<b>19 166</b>	<b>1 743</b>	<b>25.0%</b>	<b>1 059</b>	<b>15.2%</b>	<b>5 999</b>	<b>31.3%</b>	<b>8 801</b>	<b>45.9%</b>	<b>2 709</b>	<b>7.6%</b>	<b>121.5%</b>
B	Mogale City	GT481	2 694	5 913	1 989	73.8%	969	36.0%	590	10.0%	3 547	60.0%	802	74.6%	-26.5%
B	Randfontein	GT482	4 314	4 314	1 245	28.9%	1 011	23.4%	1 345	31.2%	3 601	83.5%	746	77.1%	80.4%
B	Westonaria	GT483	2 214	2 214	3	0.1%	-	0.0%	-	0.0%	3	0.1%	36 129	106177.2%	-100.0%
B	Merafong City	GT484	1 874	1 874	101	5.4%	85 136	4544.2%	54	2.9%	85 291	4552.4%	42	26.8%	28.0%
C	West Rand	DC48	11 048	11 048	475	4.3%	2 090	18.9%	164	1.5%	2 729	24.7%	185	4.7%	-11.7%
<b>Total West Rand</b>			<b>22 143</b>	<b>25 362</b>	<b>3 813</b>	<b>17.2%</b>	<b>89 206</b>	<b>402.9%</b>	<b>2 152</b>	<b>8.5%</b>	<b>95 172</b>	<b>375.3%</b>	<b>37 904</b>	<b>39.5%</b>	<b>-94.3%</b>
<b>Total Gauteng</b>			<b>556 533</b>	<b>531 520</b>	<b>120 594</b>	<b>21.7%</b>	<b>208 022</b>	<b>37.4%</b>	<b>111 562</b>	<b>21.0%</b>	<b>440 178</b>	<b>82.8%</b>	<b>138 863</b>	<b>45.0%</b>	<b>-19.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Planning and Development		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	402 083	451 667	86 870	21.6%	115 581	28.7%	126 536	28.0%	328 987	72.8%	135 170	74.9%	-6.4%
	<b>Total Metros</b>		<b>402 083</b>	<b>451 667</b>	<b>86 870</b>	<b>21.6%</b>	<b>115 581</b>	<b>28.7%</b>	<b>126 536</b>	<b>28.0%</b>	<b>328 987</b>	<b>72.8%</b>	<b>135 170</b>	<b>74.9%</b>	<b>-6.4%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	605	867	46	7.6%	1 157	191.4%	54	6.2%	1 257	145.1%	100	61.2%	-46.0%
B	Umzumbe	KZN213	14 476	14 476	629	4.3%	10	0.1%	51	0.4%	690	4.8%	229	73.9%	-77.5%
B	uMuziwabantu	KZN214	1 462	1 862	9	0.6%	5	0.4%	1 395	74.9%	1 409	75.7%	142	24.5%	885.7%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 017	8 146	605	8.6%	127	1.8%	1 276	15.7%	2 007	24.6%	434	16.7%	194.2%
C	Ugu	DC21	68 263	111 762	59 887	87.7%	85 268	124.9%	26 541	23.7%	171 695	153.6%	67 663	216.0%	-60.8%
	<b>Total Ugu</b>		<b>91 822</b>	<b>137 113</b>	<b>61 175</b>	<b>66.6%</b>	<b>86 567</b>	<b>94.3%</b>	<b>29 317</b>	<b>21.4%</b>	<b>177 059</b>	<b>129.1%</b>	<b>68 567</b>	<b>184.1%</b>	<b>-57.2%</b>
B	uMshwalathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	995	687	168	16.9%	133	13.4%	8	1.1%	309	44.9%	20	23.4%	-61.8%
B	Mpofana	KZN223	45	4 020	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	15	0.0%	5	0.0%	-	0.0%	20	0.0%	1 327	143.1%	-100.0%
B	Msunduzi	KZN225	15 988	22 117	4 360	27.3%	3 727	23.3%	3 469	15.7%	11 556	52.3%	3 457	268.1%	0.3%
B	Mkhambathini	KZN226	-	-	1	0.0%	1	0.0%	12	0.0%	14	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	217	4 806	207	95.2%	4	1.7%	4	0.1%	214	4.4%	1 806	45.6%	-99.8%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	28.9%	0.0%
	<b>Total uMgungundlovu</b>		<b>17 245</b>	<b>31 630</b>	<b>4 751</b>	<b>27.6%</b>	<b>3 869</b>	<b>22.4%</b>	<b>3 493</b>	<b>11.0%</b>	<b>12 113</b>	<b>38.3%</b>	<b>6 610</b>	<b>86.8%</b>	<b>-47.2%</b>
B	Emnambithi/Ladysmith	KZN232	190	2 189	64	33.9%	68	36.0%	29	1.3%	162	7.4%	45	0.0%	-35.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	400	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	158	(92)	34	21.5%	10 929	6911.2%	9	-10.2%	10 973	-11945.3%	7	67.5%	38.1%
B	Imbabazane	KZN236	12 000	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	14 705	1 400	3	0.0%	-	0.0%	-	0.0%	3	0.2%	-	3.7%	0.0%
	<b>Total Uthukela</b>		<b>27 452</b>	<b>3 497</b>	<b>101</b>	<b>0.4%</b>	<b>10 998</b>	<b>40.1%</b>	<b>38</b>	<b>1.1%</b>	<b>11 138</b>	<b>318.5%</b>	<b>52</b>	<b>4.2%</b>	<b>-25.7%</b>
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	32	0.0%	16	0.0%	679	0.0%	727	0.0%	14	0.0%	4855.2%
B	Msinga	KZN243	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN244	-	157	2	0.0%	256	0.0%	96	61.2%	354	226.3%	30	54.1%	217.0%
C	Umzinyathi	DC24	1 400	1 400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>1 400</b>	<b>1 557</b>	<b>35</b>	<b>2.5%</b>	<b>272</b>	<b>19.4%</b>	<b>775</b>	<b>49.8%</b>	<b>1 081</b>	<b>69.5%</b>	<b>44</b>	<b>0.1%</b>	<b>1664.1%</b>
B	Newcastle	KZN252	-	5 057	-	0.0%	-	0.0%	-	0.0%	-	0.0%	8 913	163.5%	-100.0%
B	eMahlangueni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	1 000	200	0.0%	-	0.0%	328	32.8%	528	52.8%	1	130.1%	28573.8%
C	Amajuba	DC25	400	400	-	0.0%	0	0.0%	474	118.5%	474	118.5%	-	100.0%	0.0%
	<b>Total Amajuba</b>		<b>400</b>	<b>6 457</b>	<b>200</b>	<b>50.0%</b>	<b>0</b>	<b>0.0%</b>	<b>802</b>	<b>12.4%</b>	<b>1 002</b>	<b>15.5%</b>	<b>8 914</b>	<b>160.0%</b>	<b>-91.0%</b>
B	eDumbe	KZN261	3 174	-	2 165	68.2%	-	0.0%	-	0.0%	2 165	0.0%	1	28.7%	-100.0%
B	uPhongolo	KZN262	5 645	5 645	2 473	43.8%	8	0.1%	1 520	26.9%	4 000	70.9%	188	16.3%	709.5%
B	Abaqulusi	KZN263	299	7 599	25	8.4%	52	17.4%	46	0.6%	123	1.6%	57	81.0%	-19.0%
B	Nongoma	KZN265	449	901	6	1.4%	8	1.7%	75	8.3%	89	8.3%	1	1.0%	9688.5%
B	Ulundi	KZN266	10 161	-	15	0.2%	47	0.5%	1 935	0.0%	1 998	0.0%	250	16.8%	672.8%
C	Zululand	DC26	1 400	2 350	4 126	294.7%	-	0.0%	399	17.0%	4 525	192.6%	3 500	518.8%	-88.6%
	<b>Total Zululand</b>		<b>21 127</b>	<b>16 495</b>	<b>8 811</b>	<b>41.7%</b>	<b>115</b>	<b>0.5%</b>	<b>3 974</b>	<b>24.1%</b>	<b>12 900</b>	<b>78.2%</b>	<b>3 996</b>	<b>72.9%</b>	<b>-0.5%</b>
B	Umhlabuyalingana	KZN271	1 200	-	600	50.0%	300	25.0%	374	0.0%	1 274	0.0%	515	34.6%	-27.3%
B	Jozini	KZN272	14 609	6 595	1 995	13.7%	2 156	14.8%	1 196	18.1%	5 347	81.1%	5 365	0.0%	-77.7%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	4 562	-	1 025	22.5%	6 564	143.9%	17	0.0%	7 605	0.0%	17	3.0%	0.3%
C	Umkhanyakude	DC27	3 667	-	44	1.2%	433	11.8%	7 018	0.0%	7 496	0.0%	702	31.4%	899.3%
	<b>Total Umkhanyakude</b>		<b>24 038</b>	<b>6 595</b>	<b>3 664</b>	<b>15.2%</b>	<b>9 453</b>	<b>39.3%</b>	<b>8 605</b>	<b>130.5%</b>	<b>21 722</b>	<b>329.4%</b>	<b>6 599</b>	<b>186.6%</b>	<b>30.4%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 276	1 356	341	26.7%	484	37.9%	332	24.5%	1 156	85.2%	357	95.7%	-7.0%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	2 269	2 386	213	9.4%	659	29.1%	693	29.1%	1 566	65.6%	275	42.7%	151.9%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	1 600	0.0%	580	0.0%	17 868	0.0%	20 047	0.0%	570	24.6%	3036.5%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>3 545</b>	<b>3 742</b>	<b>2 154</b>	<b>60.7%</b>	<b>1 723</b>	<b>48.6%</b>	<b>18 893</b>	<b>504.9%</b>	<b>22 769</b>	<b>608.5%</b>	<b>1 202</b>	<b>39.9%</b>	<b>1472.2%</b>
B	Mandeni	KZN291	300	3 300	1 815	605.0%	42	14.1%	14 526	440.2%	16 383	496.4%	3 458	86.3%	320.0%
B	KwaDukuza	KZN292	5 875	7 629	3 105	52.8%	1 216	20.7%	1 166	15.3%	5 487	71.9%	791	54.8%	47.5%
B	Ndwedwe	KZN293	35 801	39 801	21	0.1%	10	0.0%	29	0.1%	60	0.2%	1 193	0.0%	-97.6%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	13 457	41 581	-	0.0%	1 518	11.3%	7 503	18.0%	9 021	21.7%	(1 709)	-12.7%	-539.1%
	<b>Total iLembe</b>		<b>55 433</b>	<b>92 311</b>	<b>4 941</b>	<b>8.9%</b>	<b>2 786</b>	<b>5.0%</b>	<b>23 224</b>	<b>25.2%</b>	<b>30 951</b>	<b>33.5%</b>	<b>3 734</b>	<b>33.5%</b>	<b>522.0%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	116	0.0%	116	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	340	90	29	8.4%	17	4.9%	41	45.8%	87	95.8%	15	76.7%	170.0%
B	Greater Kokstad	KZN433	2 062	1 388	338	16.4%	616	29.9%	309	22.3%	1 263	91.0%	215	64.0%	43.8%
B	Ubuhlebezwe	KZN434	50	50	7	12.9%	1	2.1%	9	18.0%	17	33.0%	18	27062.2%	-49.7%
B	Umzimkhulu	KZN435	9 203	6 924	2 867	31.2%	1 856	20.2%	2 151	31.1%	6 874	99.3%	3 125	104.1%	-31.2%
C	Sisonke	DC43	400	400	-	0.0%	602	150.4%	-	0.0%	602	150.4%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>12 055</b>	<b>8 853</b>	<b>3 240</b>	<b>26.9%</b>	<b>3 091</b>	<b>25.6%</b>	<b>2 627</b>	<b>29.7%</b>	<b>8 958</b>	<b>101.2%</b>	<b>3 374</b>	<b>114.3%</b>	<b>-22.1%</b>
	<b>Total Kwazulu-Natal</b>		<b>656 601</b>	<b>759 916</b>	<b>175 943</b>	<b>26.8%</b>	<b>234 454</b>	<b>35.7%</b>	<b>218 284</b>	<b>28.7%</b>	<b>628 680</b>	<b>82.7%</b>	<b>238 260</b>	<b>63.1%</b>	<b>-8.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Planning and Development		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	335	335	115	34.3%	71	21.2%	84	25.1%	270	80.6%	84	77.5%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	514	514	33	6.4%	23	4.5%	35	6.8%	91	17.7%	1 005	96.8%	-96.5%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	200	0.0%	-100.0%
B	Maruleng	LIM335	346	346	85	24.6%	72	20.7%	127	36.7%	284	82.0%	77	62.2%	64.9%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>1 195</b>	<b>1 195</b>	<b>233</b>	<b>19.5%</b>	<b>166</b>	<b>13.9%</b>	<b>246</b>	<b>20.6%</b>	<b>645</b>	<b>54.0%</b>	<b>1 366</b>	<b>97.0%</b>	<b>-82.0%</b>
B	Musina	LIM341	1 000	1 000	5 000	500.0%	-	0.0%	-	0.0%	5 000	500.0%	1 369	0.0%	-100.0%
B	Mutale	LIM342	-	-	104	0.0%	348	0.0%	107	0.0%	559	0.0%	296	16.7%	-63.8%
B	Thulamela	LIM343	85 150	6 560	44	0.1%	73	0.1%	1 793	27.3%	1 910	29.1%	67	1.5%	2584.4%
B	Makhado	LIM344	101	101	-	0.0%	11	10.4%	-	0.0%	11	10.4%	3	0.0%	-100.0%
C	Vhembe	DC34	24 593	24 593	3 563	14.5%	13 770	56.0%	5 500	22.4%	22 832	92.8%	2 948	25.2%	86.5%
	<b>Total Vhembe</b>		<b>110 843</b>	<b>32 253</b>	<b>8 711</b>	<b>7.9%</b>	<b>14 201</b>	<b>12.8%</b>	<b>7 400</b>	<b>22.9%</b>	<b>30 312</b>	<b>94.0%</b>	<b>4 684</b>	<b>40.4%</b>	<b>58.0%</b>
B	Blouberg	LIM351	2 580	2 580	890	34.5%	537	20.8%	591	22.9%	2 017	78.2%	268	37.6%	120.7%
B	Aganang	LIM352	8 486	8 486	3 900	46.0%	3 000	35.4%	-	0.0%	6 900	81.3%	-	0.0%	0.0%
B	Molemole	LIM353	125	125	2	1.5%	-	0.0%	-	0.0%	2	1.5%	-	0.7%	0.0%
B	Polokwane	LIM354	-	-	2 441	0.0%	4 380	0.0%	9 549	0.0%	16 370	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	8 528	8 528	32	0.4%	28	0.3%	-	0.0%	60	0.7%	11	0.5%	-100.0%
C	Capricorn	DC35	17 921	17 921	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	31.5%	0.0%
	<b>Total Capricorn</b>		<b>37 640</b>	<b>37 640</b>	<b>7 264</b>	<b>19.3%</b>	<b>7 945</b>	<b>21.1%</b>	<b>10 140</b>	<b>26.9%</b>	<b>25 349</b>	<b>67.3%</b>	<b>279</b>	<b>21.8%</b>	<b>3534.7%</b>
B	Thabazimbi	LIM361	1 495	1 495	22	1.5%	-	0.0%	-	0.0%	22	1.5%	33	72.3%	-100.0%
B	Lephalale	LIM362	417	417	199	47.8%	101	24.1%	123	29.5%	423	101.4%	112	91.7%	9.2%
B	Mookgopong	LIM364	29 909	29 909	7 261	24.3%	8 516	28.5%	7 339	24.5%	23 115	77.3%	14 104	77.3%	-48.0%
B	Modimolle	LIM365	2 181	2 181	370	16.9%	260	11.9%	299	13.7%	929	42.6%	233	40.1%	28.7%
B	Bela Bela	LIM366	350	350	148	42.4%	42	11.9%	53	15.1%	243	69.4%	24	46.9%	124.8%
B	Mogalakwena	LIM367	292	292	149	51.0%	139	47.4%	82	28.1%	370	126.4%	216	192.5%	-62.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	42	0.0%	42	0.0%	-	6.6%	0.0%
	<b>Total Waterberg</b>		<b>34 644</b>	<b>34 644</b>	<b>8 149</b>	<b>23.5%</b>	<b>9 057</b>	<b>26.1%</b>	<b>7 938</b>	<b>22.9%</b>	<b>25 144</b>	<b>72.6%</b>	<b>14 721</b>	<b>86.6%</b>	<b>-46.1%</b>
B	Ephraim Mogale	LIM471	19 158	19 158	973	5.1%	2 631	13.7%	2 001	10.4%	5 605	29.3%	2 030	37.6%	-1.5%
B	Elias Mokoaledi	LIM472	8	8	2	18.4%	2	29.7%	9	103.4%	13	151.6%	1	103.3%	564.3%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	6 686	6 687	2 656	39.7%	2 172	32.5%	1 633	24.4%	6 462	96.6%	3 017	104.6%	-45.9%
B	Greater Tubatse	LIM475	-	-	426	0.0%	427	0.0%	116	0.0%	969	0.0%	325	73.6%	-64.3%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>25 852</b>	<b>25 853</b>	<b>4 058</b>	<b>15.7%</b>	<b>5 232</b>	<b>20.2%</b>	<b>3 759</b>	<b>14.5%</b>	<b>13 048</b>	<b>50.5%</b>	<b>5 374</b>	<b>60.7%</b>	<b>-30.1%</b>
	<b>Total Limpopo</b>		<b>210 174</b>	<b>131 585</b>	<b>28 414</b>	<b>13.5%</b>	<b>36 602</b>	<b>17.4%</b>	<b>29 482</b>	<b>22.4%</b>	<b>94 498</b>	<b>71.8%</b>	<b>26 424</b>	<b>53.1%</b>	<b>11.6%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	135	135	(2 027)	-1501.2%	24	17.9%	31	22.9%	(1 972)	-1460.4%	1 095	147.7%	-97.2%
B	Msulaligwa	MP302	2 019	-	4	0.2%	7	0.3%	7	0.0%	18	0.0%	(53)	0.0%	-114.0%
B	Mkhondo	MP303	396	396	535	135.2%	36	9.2%	55	13.8%	625	158.1%	30	-392.6%	81.9%
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	17	17	10	61.8%	1	7.4%	21	124.5%	33	193.6%	1	7.1%	4123.4%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	17	0.0%	-100.0%
B	Govan Mbeki	MP307	4 370	4 370	970	22.2%	603	13.8%	539	12.3%	2 112	48.3%	1 052	129.3%	-48.8%
C	Gert Sibande	DC30	69 028	34 706	416	0.6%	445	0.6%	8 990	25.9%	9 852	28.4%	23 215	60.4%	-61.3%
	<b>Total Gert Sibande</b>		<b>75 965</b>	<b>39 624</b>	<b>(91)</b>	<b>-0.1%</b>	<b>1 117</b>	<b>1.5%</b>	<b>9 643</b>	<b>24.3%</b>	<b>10 669</b>	<b>26.9%</b>	<b>25 357</b>	<b>62.5%</b>	<b>-62.0%</b>
B	Victor Khanye	MP311	-	-	2	0.0%	2	0.0%	0	0.0%	4	0.0%	0	0.0%	0.0%
B	Emalahleni (Mp)	MP312	12 543	12 543	2 234	17.8%	800	6.4%	1 706	13.6%	4 740	37.8%	1 498	0.0%	13.9%
B	Steve Tshwete	MP313	1 414	1 492	448	31.7%	412	29.2%	291	19.5%	1 150	77.1%	339	79.8%	-14.2%
B	Emakhazeni	MP314	1 288	1 288	467	36.3%	379	29.4%	71	5.5%	917	71.2%	29	24.2%	149.9%
B	Thembisile Hani	MP315	201	201	528	262.8%	809	402.4%	2 339	1163.5%	3 676	1828.7%	2 963	9.9%	-21.1%
B	Dr J.S. Moroka	MP316	2 742	2 742	86	3.2%	284	10.4%	112	4.1%	483	17.6%	231	12.5%	-51.5%
C	Nkangala	DC31	1 000	1 000	259	25.9%	259	25.9%	327	32.7%	586	58.6%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>19 187</b>	<b>19 265</b>	<b>3 765</b>	<b>19.6%</b>	<b>2 946</b>	<b>15.4%</b>	<b>4 846</b>	<b>25.2%</b>	<b>11 557</b>	<b>60.0%</b>	<b>5 060</b>	<b>18.4%</b>	<b>-4.2%</b>
B	Thaba Chweu	MP321	159	159	219	137.3%	252	158.4%	198	124.6%	669	420.3%	162	56.3%	22.8%
B	Mbombela	MP322	3 099	3 978	1 090	35.2%	899	29.0%	750	18.8%	2 739	68.8%	1 064	66.2%	-29.6%
B	Umjindi	MP323	3 404	2 314	123	3.6%	305	8.9%	897	38.8%	1 324	57.2%	966	0.0%	-7.2%
B	Nkomazi	MP324	5 131	5 131	126	2.4%	181	3.5%	635	12.4%	942	18.4%	63	33.0%	903.2%
B	Bushbuckridge	MP325	5 650	5 650	3	0.1%	-	0.0%	-	0.0%	3	0.1%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>17 443</b>	<b>17 232</b>	<b>1 560</b>	<b>8.9%</b>	<b>1 637</b>	<b>9.4%</b>	<b>2 480</b>	<b>14.4%</b>	<b>5 677</b>	<b>32.9%</b>	<b>2 255</b>	<b>84.0%</b>	<b>10.0%</b>
	<b>Total Mpumalanga</b>		<b>112 595</b>	<b>76 121</b>	<b>5 234</b>	<b>4.6%</b>	<b>5 699</b>	<b>5.1%</b>	<b>16 970</b>	<b>22.3%</b>	<b>27 903</b>	<b>36.7%</b>	<b>32 672</b>	<b>41.1%</b>	<b>-48.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Planning and Development		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	1 575	1 679	221	14.0%	324	20.6%	315	18.8%	861	51.3%	296	3026.2%
B	Rusienburg	NW373	141 172	141 172	4 257	3.0%	4 243	3.0%	6 570	4.7%	15 069	10.7%	3 088	23.5%
B	Kgellengrivier	NW374	23	37	4	17.9%	3	13.2%	1	1.4%	8	20.5%	2	66.1%
B	Moses Kotane	NW375	304	304	19	6.3%	21	6.8%	27	8.8%	67	21.9%	19	18.3%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Bojanala Platinum</b>			<b>143 073</b>	<b>143 192</b>	<b>4 501</b>	<b>3.1%</b>	<b>4 591</b>	<b>3.2%</b>	<b>6 912</b>	<b>4.8%</b>	<b>16 004</b>	<b>11.2%</b>	<b>3 404</b>	<b>204.8%</b>
B	Ratlou	NW381	11 740	18 536	4 892	41.7%	-	0.0%	-	0.0%	4 892	26.4%	-	0.0%
B	Tswaing	NW382	1 000	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 278	132.3%
B	Mafikeng	NW383	282	282	90	32.0%	62	22.0%	145	51.3%	297	105.3%	1 515	4.9%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramatshere Moiloa	NW385	25 799	25 799	3 785	14.7%	61	0.2%	3 726	14.4%	7 572	29.3%	25	0.0%
C	Ngaka Modiri Molema	DC38	3 776	3 776	-	0.0%	-	0.0%	21	0.6%	21	0.6%	-	0.0%
<b>Total Ngaka Modiri Molema</b>			<b>42 597</b>	<b>49 393</b>	<b>8 767</b>	<b>20.6%</b>	<b>123</b>	<b>0.3%</b>	<b>3 892</b>	<b>7.9%</b>	<b>12 781</b>	<b>25.9%</b>	<b>2 818</b>	<b>6.7%</b>
B	Naledi (Nw)	NW392	407	90	87	21.4%	506	124.3%	37	41.1%	629	699.8%	574	3.7%
B	Mamusa	NW393	17 564	17 564	-	0.0%	12	0.1%	23	0.1%	35	0.2%	-	0.0%
B	Greater Taung	NW394	4 020	4 020	3 355	83.4%	5	0.1%	7	0.2%	3 367	83.8%	1 542	48.4%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molopo-Kagisano	NW397	-	-	13 542	0.0%	7 148	0.0%	4 300	0.0%	24 990	0.0%	-	5.4%
C	Dr Ruth Segomotsi Mompati	DC39	20 457	20 457	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Dr Ruth Segomotsi Mompati</b>			<b>42 448</b>	<b>42 131</b>	<b>16 984</b>	<b>40.0%</b>	<b>7 670</b>	<b>18.1%</b>	<b>4 367</b>	<b>10.4%</b>	<b>29 021</b>	<b>68.9%</b>	<b>2 116</b>	<b>5.5%</b>
B	Ventersdorp	NW401	-	-	3	0.0%	5	0.0%	11	0.0%	20	0.0%	25	0.0%
B	Tlokwe	NW402	70 175	77 944	8 150	11.6%	13 355	19.0%	7 518	9.6%	29 024	37.2%	540	124.3%
B	City Of Matlosana	NW403	10	30	740	7397.5%	18	175.8%	85	284.3%	843	2808.7%	4	4.6%
B	Maquassi Hills	NW404	-	-	6	0.0%	4	0.0%	5	0.0%	15	0.0%	5	6.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Dr Kenneth Kaunda</b>			<b>70 185</b>	<b>77 974</b>	<b>8 899</b>	<b>12.7%</b>	<b>13 382</b>	<b>19.1%</b>	<b>7 620</b>	<b>9.8%</b>	<b>29 901</b>	<b>38.3%</b>	<b>574</b>	<b>79.8%</b>
<b>Total North West</b>			<b>298 303</b>	<b>312 689</b>	<b>39 151</b>	<b>13.1%</b>	<b>25 766</b>	<b>8.6%</b>	<b>22 791</b>	<b>7.3%</b>	<b>87 708</b>	<b>28.0%</b>	<b>8 913</b>	<b>27.2%</b>
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	1 188	3 911	1 161	97.7%	349	29.4%	2 464	63.0%	3 974	101.6%	2 018	77.9%
B	Ga-Segonyana	NC452	4 722	4 722	2 761	58.5%	4 837	102.4%	9 441	200.0%	17 040	360.9%	420	1032.0%
B	Gamagara	NC453	253	253	382	151.0%	167	65.9%	496	196.1%	1 044	413.0%	97	147.0%
C	John Taolo Gaetsewe	DC45	1 377	1 377	4	0.3%	309	22.5%	2 368	171.9%	2 682	194.7%	6 106	54.9%
<b>Total John Taolo Gaetsewe</b>			<b>7 540</b>	<b>10 263</b>	<b>4 308</b>	<b>57.1%</b>	<b>5 662</b>	<b>75.1%</b>	<b>14 769</b>	<b>143.9%</b>	<b>24 739</b>	<b>241.1%</b>	<b>6 842</b>	<b>202.1%</b>
B	Richtersveld	NC061	3 175	3 175	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kamiesberg	NC064	1 072	1 072	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Karoo Hoogland	NC066	-	-	1	0.0%	1	0.0%	1	0.0%	3	0.0%	-	0.0%
B	Khai-Ma	NC067	20	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	31 206	31 206	5 344	17.1%	6 232	20.0%	4 168	13.4%	15 745	50.5%	6 964	30.3%
<b>Total Namakwa</b>			<b>35 473</b>	<b>35 503</b>	<b>5 345</b>	<b>15.1%</b>	<b>6 234</b>	<b>17.6%</b>	<b>4 169</b>	<b>11.7%</b>	<b>15 747</b>	<b>44.4%</b>	<b>6 964</b>	<b>30.3%</b>
B	Ubuntu	NC071	-	-	5	0.0%	5	0.0%	4	0.0%	15	0.0%	25	0.0%
B	Umsobomvu	NC072	-	-	(1)	0.0%	-	0.0%	-	0.0%	(1)	0.0%	-	0.0%
B	Emthanjeni	NC073	2 342	2 342	11	0.5%	68	2.9%	79	3.4%	79	3.4%	507	82.5%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembelihle	NC076	4 526	4 526	48	1.1%	380	8.4%	2	0.0%	429	9.5%	6	99.5%
B	Siyathemba	NC077	1 085	1 085	2	0.2%	(230)	-21.2%	686	63.2%	458	42.2%	741	12642.8%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	9 646	9 646	-	0.0%	2 053	21.3%	3 227	33.5%	5 280	54.7%	2 992	87.3%
<b>Total Pixley ka Seme (NC)</b>			<b>17 599</b>	<b>17 599</b>	<b>65</b>	<b>0.4%</b>	<b>2 276</b>	<b>12.9%</b>	<b>3 919</b>	<b>22.3%</b>	<b>6 261</b>	<b>35.6%</b>	<b>4 271</b>	<b>98.3%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKa!l Garib	NC082	33	33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKhara Hais	NC083	1 810	2 036	207	11.5%	534	29.5%	354	17.4%	1 095	53.8%	197	74.4%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Siyanda	DC8	1 000	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	790	0.0%
<b>Total Siyanda</b>			<b>2 843</b>	<b>3 070</b>	<b>207</b>	<b>7.3%</b>	<b>534</b>	<b>18.8%</b>	<b>354</b>	<b>11.5%</b>	<b>1 095</b>	<b>35.7%</b>	<b>987</b>	<b>160.6%</b>
B	Sol Plaatje	NC091	2 730	5 449	1 992	73.0%	775	28.4%	445	8.2%	3 212	58.9%	541	176.0%
B	Dikgatlong	NC092	250	250	9	3.5%	13	5.1%	3	1.3%	25	9.9%	102	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	6	6	0	1.8%	1	21.3%	1	23.5%	3	46.6%	-	0.0%
C	Frances Baard	DC9	9 941	9 941	636	6.4%	2 838	28.6%	3 479	35.0%	6 953	69.9%	10 263	21.5%
<b>Total Frances Baard</b>			<b>12 927</b>	<b>15 646</b>	<b>2 637</b>	<b>20.4%</b>	<b>3 627</b>	<b>28.1%</b>	<b>3 928</b>	<b>25.1%</b>	<b>10 193</b>	<b>65.1%</b>	<b>10 907</b>	<b>32.9%</b>
<b>Total Northern Cape</b>			<b>76 381</b>	<b>82 080</b>	<b>12 563</b>	<b>16.4%</b>	<b>18 334</b>	<b>24.0%</b>	<b>27 138</b>	<b>33.1%</b>	<b>58 035</b>	<b>70.7%</b>	<b>31 772</b>	<b>79.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Planning and Development		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	201 965	185 610	44 961	22.3%	50 547	25.0%	50 154	27.0%	145 662	78.5%	40 488	72.6%	23.9%
	<b>Total Metros</b>		<b>201 965</b>	<b>185 610</b>	<b>44 961</b>	<b>22.3%</b>	<b>50 547</b>	<b>25.0%</b>	<b>50 154</b>	<b>27.0%</b>	<b>145 662</b>	<b>78.5%</b>	<b>40 488</b>	<b>72.6%</b>	<b>23.9%</b>
B	Matzikama	WC011	6 624	462	81	1.2%	26	0.4%	48	10.4%	155	33.6%	(398)	-59.5%	-112.1%
B	Cederberg	WC012	-	5 943	65	0.0%	1 874	0.0%	325	5.5%	2 264	38.1%	1 978	66.2%	-83.6%
B	Bergivier	WC013	417	375	100	24.0%	92	22.1%	118	31.6%	311	82.9%	132	98.6%	-10.4%
B	Saldanha Bay	WC014	2 307	5 258	1 107	48.0%	414	17.9%	2 762	52.5%	4 282	81.4%	315	43.5%	777.7%
B	Swartland	WC015	1 312	1 312	366	27.9%	592	45.1%	419	31.9%	1 377	104.9%	312	93.6%	34.4%
C	West Coast	DC1	10	10	1	6.5%	368	3676.1%	26	262.0%	394	3944.6%	-	28.8%	0.0%
	<b>Total West Coast</b>		<b>10 670</b>	<b>13 360</b>	<b>1 720</b>	<b>16.1%</b>	<b>3 366</b>	<b>31.5%</b>	<b>3 698</b>	<b>27.7%</b>	<b>8 784</b>	<b>65.7%</b>	<b>2 338</b>	<b>45.2%</b>	<b>58.2%</b>
B	Witzenberg	WC022	1 409	1 409	380	26.9%	236	16.7%	1 216	86.3%	1 831	130.0%	337	65.7%	261.3%
B	Drakenstein	WC023	5 276	4 978	1 089	20.6%	1 056	20.0%	902	18.1%	3 047	61.2%	908	47.9%	-0.6%
B	Stellenbosch	WC024	3 539	3 539	859	24.3%	1 564	44.2%	995	28.1%	3 418	96.6%	800	81.7%	24.3%
B	Breede Valley	WC025	1 338	1 405	568	42.5%	198	14.8%	178	12.7%	945	67.2%	180	82.5%	-0.7%
B	Langeberg	WC026	2 165	3 165	120	5.5%	142	6.6%	1 224	38.7%	1 486	47.0%	170	34.3%	620.1%
C	Cape Winelands DM	DC2	78	1 013	1 002	5695.6%	-	0.0%	26	2.6%	1 029	101.6%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>13 745</b>	<b>15 509</b>	<b>4 018</b>	<b>29.2%</b>	<b>3 196</b>	<b>23.3%</b>	<b>4 542</b>	<b>29.3%</b>	<b>11 757</b>	<b>75.8%</b>	<b>2 394</b>	<b>59.8%</b>	<b>89.7%</b>
B	Theewaterskloof	WC031	1 731	3 091	1 331	76.9%	5 472	316.1%	(766)	-24.8%	6 036	195.3%	1 308	141.6%	-158.6%
B	Overstrand	WC032	6 046	6 294	1 016	16.8%	1 432	23.7%	1 637	26.0%	4 086	64.9%	1 702	60.3%	-3.8%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	85	85	26	30.5%	40	47.3%	36	41.9%	102	119.7%	49	69.9%	-27.3%
C	Overberg	DC3	484	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
	<b>Total Overberg</b>		<b>8 346</b>	<b>9 470</b>	<b>2 372</b>	<b>28.4%</b>	<b>6 944</b>	<b>83.2%</b>	<b>907</b>	<b>9.6%</b>	<b>10 224</b>	<b>108.0%</b>	<b>3 059</b>	<b>81.0%</b>	<b>-70.4%</b>
B	Kaninaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	1 980	1 980	84	4.2%	208	10.5%	874	44.1%	1 165	58.9%	253	73.1%	245.0%
B	Mossel Bay	WC043	6 656	5 723	1 626	24.4%	1 249	18.8%	1 190	20.8%	4 064	71.0%	954	75.4%	24.6%
B	George	WC044	3 140	3 636	1 432	45.6%	864	27.5%	708	19.5%	3 003	82.6%	790	75.6%	-10.5%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	2 049	1 958	297	14.5%	378	18.4%	699	35.7%	1 374	70.2%	240	44.5%	191.2%
B	Knysna	WC048	1 945	2 132	331	17.0%	359	18.5%	522	24.5%	1 213	56.9%	478	73.8%	9.3%
C	Eden	DC4	-	-	-	0.0%	17	0.0%	-	0.0%	17	0.0%	6	0.0%	-100.0%
	<b>Total Eden</b>		<b>15 770</b>	<b>15 428</b>	<b>3 770</b>	<b>23.9%</b>	<b>3 075</b>	<b>19.5%</b>	<b>3 992</b>	<b>25.9%</b>	<b>10 837</b>	<b>70.2%</b>	<b>2 722</b>	<b>72.0%</b>	<b>46.6%</b>
B	Laingsburg	WC051	203	203	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	200	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	1 062	1 064	47	4.4%	55	5.2%	83	7.8%	186	17.5%	61	785.9%	36.7%
C	Central Karoo	DC5	2 452	1 985	1 086	44.3%	-	0.0%	-	0.0%	1 086	54.7%	213	42.9%	-100.0%
	<b>Total Central Karoo</b>		<b>3 917</b>	<b>3 452</b>	<b>1 133</b>	<b>28.9%</b>	<b>55</b>	<b>1.4%</b>	<b>83</b>	<b>2.4%</b>	<b>1 272</b>	<b>36.8%</b>	<b>274</b>	<b>47.7%</b>	<b>-69.6%</b>
	<b>Total Western Cape</b>		<b>254 413</b>	<b>242 829</b>	<b>57 975</b>	<b>22.8%</b>	<b>67 184</b>	<b>26.4%</b>	<b>63 377</b>	<b>26.1%</b>	<b>188 535</b>	<b>77.6%</b>	<b>51 276</b>	<b>70.6%</b>	<b>23.6%</b>
	<b>Total National</b>		<b>2 662 793</b>	<b>2 917 202</b>	<b>552 404</b>	<b>20.7%</b>	<b>691 104</b>	<b>26.0%</b>	<b>614 788</b>	<b>21.1%</b>	<b>1 858 297</b>	<b>63.7%</b>	<b>584 374</b>	<b>54.7%</b>	<b>5.2%</b>

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Health	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	14 739	14 739	-	0.0%	3 578	24.3%	(34 473)	-233.9%	(30 895)	-209.6%	24 703	49.3%	-239.5%
A	Nelson Mandela Bay	NMA	98	9 360	43	43.7%	611	625.4%	3 577	38.2%	4 231	45.2%	19 848	22.9%	-82.0%
	<b>Total Metros</b>		<b>14 837</b>	<b>24 099</b>	<b>43</b>	<b>0.3%</b>	<b>4 189</b>	<b>28.2%</b>	<b>(30 896)</b>	<b>-128.2%</b>	<b>(26 665)</b>	<b>-110.6%</b>	<b>44 551</b>	<b>33.3%</b>	<b>-169.4%</b>
B	Camdeboo	EC101	974	974	-	0.0%	516	52.9%	-	0.0%	516	52.9%	731	82.5%	-100.0%
B	Blue Crane Route	EC102	-	-	1	0.0%	204	0.0%	407	0.0%	611	0.0%	513	66.7%	-20.6%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	1	0.0%	440	0.0%	440	0.0%	881	0.0%	1 245	0.0%	-64.6%
B	Ndlambe	EC105	1 442	1 442	36	2.5%	661	45.8%	13	0.9%	710	49.2%	926	75.5%	-98.6%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 090	0.0%	-100.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>2 417</b>	<b>2 417</b>	<b>38</b>	<b>1.6%</b>	<b>1 820</b>	<b>75.3%</b>	<b>861</b>	<b>35.6%</b>	<b>2 718</b>	<b>112.5%</b>	<b>4 505</b>	<b>105.8%</b>	<b>-80.9%</b>
B	Mlhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	66 156	66 156	25 003	37.8%	16 253	24.6%	21 121	31.9%	62 377	94.3%	18 492	89.0%	14.2%
	<b>Total Amathole</b>		<b>66 156</b>	<b>66 156</b>	<b>25 003</b>	<b>37.8%</b>	<b>16 253</b>	<b>24.6%</b>	<b>21 121</b>	<b>31.9%</b>	<b>62 377</b>	<b>94.3%</b>	<b>18 492</b>	<b>89.0%</b>	<b>14.2%</b>
B	Inxuba Yethemba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 612	65.8%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>2 612</b>	<b>65.8%</b>	<b>-100.0%</b>
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1.5%	0.0%
	<b>Total Joe Gqabi</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>1.5%</b>	<b>0.0%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	400	0.0%	300	0.0%	-	0.0%	700	0.0%	-	0.0%	0.0%
C	O.R. Tambo	DC15	4 385	4 385	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>4 385</b>	<b>4 385</b>	<b>400</b>	<b>9.1%</b>	<b>300</b>	<b>6.8%</b>	-	<b>0.0%</b>	<b>700</b>	<b>16.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mataiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzavubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>87 794</b>	<b>97 057</b>	<b>25 483</b>	<b>29.0%</b>	<b>22 562</b>	<b>25.7%</b>	<b>(8 914)</b>	<b>-9.2%</b>	<b>39 131</b>	<b>40.3%</b>	<b>70 160</b>	<b>47.1%</b>	<b>-112.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Health	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	318	318	1	0.4%	1	0.4%	-	0.0%	3	0.9%	-	0.3%	0.0%
	<b>Total Metros</b>		<b>318</b>	<b>318</b>	<b>1</b>	<b>0.4%</b>	<b>1</b>	<b>0.4%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.9%</b>	<b>-</b>	<b>0.3%</b>	<b>0.0%</b>
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	886	886	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>886</b>	<b>886</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokololo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setso	FS191	-	-	0	0.0%	5	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	3	0.0%	3	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>-</b>	<b>-</b>	<b>0</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>8</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>1 204</b>	<b>1 204</b>	<b>2</b>	<b>0.1%</b>	<b>7</b>	<b>0.5%</b>	<b>3</b>	<b>0.2%</b>	<b>11</b>	<b>0.9%</b>	<b>-</b>	<b>6.4%</b>	<b>0.0%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	188 771	178 670	56 502	29.9%	48 195	25.5%	78 974	44.2%	183 671	102.8%	(6 147)	37.0%	-1384.8%
A	City Of Johannesburg	JHB	111 187	119 655	24 146	21.7%	24 208	21.8%	24 262	20.3%	72 617	60.7%	273	0.5%	8787.5%
A	City Of Tshwane	TSH	101 727	101 817	13 493	13.3%	3 596	3.5%	69 181	67.9%	86 270	84.7%	4 745	15.0%	1358.1%
	<b>Total Metros</b>		<b>401 685</b>	<b>400 141</b>	<b>94 141</b>	<b>23.4%</b>	<b>76 000</b>	<b>18.9%</b>	<b>172 417</b>	<b>43.1%</b>	<b>342 558</b>	<b>85.6%</b>	<b>(1 129)</b>	<b>19.4%</b>	<b>-15367.5%</b>
B	Emlifeni	GT421	-	430	-	0.0%	-	0.0%	-	0.0%	-	0.0%	11 550	-3298.4%	-100.0%
B	Midvaal	GT422	5 961	5 961	-	0.0%	1 027	17.2%	348	5.8%	1 375	23.1%	1 457	23.0%	-76.1%
B	Lesedi	GT423	6 028	7 439	236	3.9%	1 412	23.4%	1 416	19.0%	3 064	41.2%	1 782	37.0%	-20.6%
C	Sedibeng	DC42	54 240	24 340	18 267	33.7%	0	0.0%	-	0.0%	18 267	75.0%	8 778	122.2%	-100.0%
	<b>Total Sedibeng</b>		<b>66 229</b>	<b>38 171</b>	<b>18 503</b>	<b>27.9%</b>	<b>2 440</b>	<b>3.7%</b>	<b>1 764</b>	<b>4.6%</b>	<b>22 706</b>	<b>59.5%</b>	<b>23 568</b>	<b>137.0%</b>	<b>-92.5%</b>
B	Mogale City	GT481	4	3	1	14.8%	1	26.7%	2	47.5%	3	97.5%	2	125.7%	-30.6%
B	Randfontein	GT482	1 279	1 279	7	0.6%	10	0.8%	1	0.1%	18	1.4%	(69)	0.1%	-101.4%
B	Westonaria	GT483	334	334	(5)	-1.5%	-	0.0%	-	0.0%	(5)	-1.5%	14	746.0%	-100.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	41 015	41 015	8 348	20.4%	14 128	34.4%	202	0.5%	22 678	55.3%	3 240	43.3%	-93.8%
	<b>Total West Rand</b>		<b>42 631</b>	<b>42 631</b>	<b>8 350</b>	<b>19.6%</b>	<b>14 139</b>	<b>33.2%</b>	<b>204</b>	<b>0.5%</b>	<b>22 694</b>	<b>53.2%</b>	<b>3 187</b>	<b>38.8%</b>	<b>-93.6%</b>
	<b>Total Gauteng</b>		<b>510 545</b>	<b>480 943</b>	<b>120 995</b>	<b>23.7%</b>	<b>92 578</b>	<b>18.1%</b>	<b>174 386</b>	<b>36.3%</b>	<b>387 958</b>	<b>80.7%</b>	<b>25 625</b>	<b>33.0%</b>	<b>580.5%</b>

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Health		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	70 044	70 044	9	0.0%	1	0.0%	1	0.0%	11	0.0%	3	0.0%	-66.7%
	<b>Total Metros</b>		<b>70 044</b>	<b>70 044</b>	<b>9</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>11</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>-66.7%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	2 332	0	0.0%	-	0.0%	-	0.0%	0	0.0%	1 029	0.0%	-100.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	500	250	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	34.8%	0.0%
B	Ezinqoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 829	4 793	2	0.0%	0	0.0%	1 770	36.9%	1 773	37.0%	17	0.7%	10479.2%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>5 329</b>	<b>7 375</b>	<b>3</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1 770</b>	<b>24.0%</b>	<b>1 773</b>	<b>24.0%</b>	<b>1 046</b>	<b>33.3%</b>	<b>69.3%</b>
B	uMshwalathi	KZN221	-	372	-	0.0%	-	0.0%	-	0.0%	-	0.0%	210	0.0%	-100.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	10	0.0%	10	0.0%	363	0.0%	-97.4%
B	Mpofana	KZN223	257	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	8.0%	0.0%
B	Msunduzi	KZN225	2 632	5 106	(2 412)	-91.6%	10	0.4%	4	0.1%	(2 397)	-46.9%	22	-1158.8%	-79.7%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>2 889</b>	<b>5 478</b>	<b>(2 412)</b>	<b>-83.5%</b>	<b>10</b>	<b>0.4%</b>	<b>14</b>	<b>0.3%</b>	<b>(2 388)</b>	<b>-43.6%</b>	<b>594</b>	<b>-96.4%</b>	<b>-97.7%</b>
B	Emnambithi/Ladysmith	KZN232	19 016	14	3	0.0%	4	0.0%	-	0.0%	7	49.6%	1	0.0%	-100.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	1 413	3	0.0%	-	0.0%	1 413	100.0%	1 416	100.2%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	1 411	0.0%	1 411	0.0%	502	19.7%	181.3%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>19 016</b>	<b>1 427</b>	<b>6</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>2 824</b>	<b>197.9%</b>	<b>2 834</b>	<b>198.6%</b>	<b>502</b>	<b>20.0%</b>	<b>462.3%</b>
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	1 620	0.0%	-	0.0%	-	0.0%	1 620	0.0%	840	67.2%	-100.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		-	-	<b>1 620</b>	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>1 620</b>	<b>0.0%</b>	<b>840</b>	<b>67.3%</b>	<b>-100.0%</b>
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0</b>	<b>27169.5%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	13 925	13 925	-	0.0%	2 767	19.9%	260	1.9%	3 027	21.7%	4 458	61.8%	-94.2%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	2 365	2 765	1 683	71.1%	400	16.9%	-	0.0%	2 083	75.3%	692	76.9%	-100.0%
B	Mihonjaneni	KZN285	-	30	30	0.0%	-	0.0%	-	0.0%	30	100.0%	245	33.0%	-100.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>16 290</b>	<b>16 720</b>	<b>1 712</b>	<b>10.5%</b>	<b>3 167</b>	<b>19.4%</b>	<b>260</b>	<b>1.6%</b>	<b>5 139</b>	<b>30.7%</b>	<b>5 395</b>	<b>65.2%</b>	<b>-95.2%</b>
B	Mandeni	KZN291	-	296	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	1 298	15	1	0.1%	-	0.0%	-	0.0%	1	8.8%	2 262	87.9%	-100.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>1 594</b>	<b>311</b>	<b>1</b>	<b>0.1%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>1</b>	<b>0.4%</b>	<b>2 262</b>	<b>63.1%</b>	<b>-100.0%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>115 163</b>	<b>101 354</b>	<b>939</b>	<b>0.8%</b>	<b>3 182</b>	<b>2.8%</b>	<b>4 869</b>	<b>4.8%</b>	<b>8 990</b>	<b>8.9%</b>	<b>10 643</b>	<b>22.7%</b>	<b>-54.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Health	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Greater Tzaneen	LIM333	10	10	4	41.1%	3	34.9%	8	75.9%	15	151.9%	(2)	81.0%	-518.5%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>10</b>	<b>10</b>	<b>4</b>	<b>41.1%</b>	<b>3</b>	<b>34.9%</b>	<b>8</b>	<b>75.9%</b>	<b>15</b>	<b>151.9%</b>	<b>(2)</b>	<b>81.0%</b>	<b>-518.5%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	10	0.0%	10	0.0%	-	479.9%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	18	0.0%	-	0.0%	18	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>					<b>0.0%</b>	<b>18</b>	<b>0.0%</b>	<b>10</b>	<b>0.0%</b>	<b>28</b>	<b>0.0%</b>		<b>479.9%</b>	<b>0.0%</b>
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	9 713	9 713	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	13.1%	0.0%
	<b>Total Capricorn</b>		<b>9 713</b>	<b>9 713</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>13.1%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	8 772	8 772	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3 688	94.2%	-100.0%
	<b>Total Waterberg</b>		<b>8 772</b>	<b>8 772</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>	<b>3 688</b>	<b>94.2%</b>	<b>-100.0%</b>
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mlotsoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Limpopo</b>		<b>18 495</b>	<b>18 495</b>	<b>4</b>	<b>0.0%</b>	<b>22</b>	<b>0.1%</b>	<b>17</b>	<b>0.1%</b>	<b>43</b>	<b>0.2%</b>	<b>3 687</b>	<b>50.5%</b>	<b>-99.5%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbukungwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Pitsoyale (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	34	34	13	37.6%	1	3.4%	3	8.1%	17	49.0%	5 021	5466.4%	-99.9%
C	Gert Sibande	DC30	40	11	3	7.2%	2	4.3%	1	12.7%	6	53.7%	20	94.3%	-92.8%
	<b>Total Gert Sibande</b>		<b>74</b>	<b>45</b>	<b>16</b>	<b>21.1%</b>	<b>3</b>	<b>3.9%</b>	<b>4</b>	<b>9.2%</b>	<b>23</b>	<b>50.2%</b>	<b>5 041</b>	<b>10710.8%</b>	<b>-99.9%</b>
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	3	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Steve Tshwete	MP313	2 573	2 569	25	1.0%	6	0.2%	88	3.4%	118	4.6%	10	0.6%	778.8%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Themba'sile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>2 576</b>	<b>2 572</b>	<b>25</b>	<b>1.0%</b>	<b>6</b>	<b>0.2%</b>	<b>88</b>	<b>3.4%</b>	<b>118</b>	<b>4.6%</b>	<b>11</b>	<b>1.0%</b>	<b>730.7%</b>
B	Thaba Chweu	MP321	1 464	1 464	1	0.1%	1	0.1%	-	0.0%	2	0.2%	1	0.3%	-100.0%
B	Mbombela	MP322	8 886	62	27	0.3%	4	0.0%	1	1.6%	32	51.6%	39	61.6%	-97.4%
B	Umjindi	MP323	76	76	2	2.5%	2	2.4%	1	1.3%	5	6.3%	0	0.0%	280.1%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>10 427</b>	<b>1 603</b>	<b>30</b>	<b>0.3%</b>	<b>7</b>	<b>0.1%</b>	<b>2</b>	<b>0.1%</b>	<b>39</b>	<b>2.4%</b>	<b>39</b>	<b>10.6%</b>	<b>-94.9%</b>
	<b>Total Mpumalanga</b>		<b>13 077</b>	<b>4 220</b>	<b>70</b>	<b>0.5%</b>	<b>16</b>	<b>0.1%</b>	<b>94</b>	<b>2.2%</b>	<b>180</b>	<b>4.3%</b>	<b>5 091</b>	<b>133.7%</b>	<b>-98.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Health	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code												
<b>NORTH WEST</b>													
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rusienburg	NW373	2	2	0	16.4%	0	16.4%	0	16.4%	1	49.2%	0.3%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>2</b>	<b>2</b>	<b>0</b>	<b>16.4%</b>	<b>0</b>	<b>16.4%</b>	<b>0</b>	<b>16.4%</b>	<b>1</b>	<b>49.2%</b>	<b>0.3%</b>
B	Ratlou	NW381	5 226	-	2 178	41.7%	-	0.0%	-	0.0%	2 178	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	30	30	3	11.1%	4	13.8%	7	22.6%	14	47.4%	0.7%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>5 257</b>	<b>30</b>	<b>2 181</b>	<b>41.5%</b>	<b>4</b>	<b>0.1%</b>	<b>7</b>	<b>22.6%</b>	<b>2 192</b>	<b>7241.1%</b>	<b>0.9%</b>
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	115	0.0%	115	0.0%	14381.1%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	7 700	7 700	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>7 700</b>	<b>7 700</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>115</b>	<b>1.5%</b>	<b>115</b>	<b>1.5%</b>	<b>14381.1%</b>
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	2 836	36	-	0.0%	-	0.0%	767	2151.0%	767	2151.0%	-11.8%
B	City Of Matlosana	NW403	-	-	-	0.0%	-	0.0%	51	0.0%	51	0.0%	0.0%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>2 836</b>	<b>36</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>819</b>	<b>2294.2%</b>	<b>819</b>	<b>2294.2%</b>	<b>-6.0%</b>
	<b>Total North West</b>		<b>15 794</b>	<b>7 768</b>	<b>2 181</b>	<b>13.8%</b>	<b>4</b>	<b>0.0%</b>	<b>940</b>	<b>12.1%</b>	<b>3 126</b>	<b>40.2%</b>	<b>11.4%</b>
<b>NORTHERN CAPE</b>													
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	31	31	10	31.1%	7	22.9%	6	19.6%	23	73.6%	29.7%
B	Gamagara	NC453	2	2	3	135.3%	2	93.3%	1	38.2%	6	266.8%	-39.4%
C	John Taolo Gaetsewe	DC45	-	8	3	33.1%	4	51.2%	5	65.1%	12	149.3%	42.9%
	<b>Total John Taolo Gaetsewe</b>		<b>41</b>	<b>41</b>	<b>15</b>	<b>36.9%</b>	<b>13</b>	<b>32.1%</b>	<b>12</b>	<b>29.4%</b>	<b>41</b>	<b>98.4%</b>	<b>25.0%</b>
B	Richtersveld	NC061	355	355	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-100.0%
B	Nama Khoi	NC062	10	10	1	10.1%	0	1.5%	2	16.1%	3	27.7%	29.2%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	32	32	6	19.7%	8	26.2%	14	42.7%	29	88.6%	-26.6%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	4	0.0%	-	0.0%	-	0.0%	4	0.0%	0.0%
	<b>Total Namakwa</b>		<b>398</b>	<b>398</b>	<b>12</b>	<b>3.0%</b>	<b>9</b>	<b>2.2%</b>	<b>15</b>	<b>3.9%</b>	<b>36</b>	<b>9.0%</b>	<b>62.5%</b>
B	Ubuntu	NC071	-	-	1	0.0%	2	0.0%	-	0.0%	3	0.0%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 001	1 001	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>1 001</b>	<b>1 001</b>	<b>1</b>	<b>0.1%</b>	<b>2</b>	<b>0.2%</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.3%</b>	<b>0.0%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKa! Garib	NC082	779	779	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKhara Hais	NC083	1 216	1 219	3	0.3%	3	0.2%	3	0.2%	9	0.7%	7.2%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	81	0.0%	-	0.0%	81	0.0%	0.1%
B	Kgatelopele	NC086	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>1 995</b>	<b>1 998</b>	<b>3</b>	<b>0.2%</b>	<b>84</b>	<b>4.2%</b>	<b>3</b>	<b>0.2%</b>	<b>90</b>	<b>4.5%</b>	<b>5.3%</b>
B	Sol Plaatje	NC091	2 525	2 525	(805)	-31.9%	631	25.0%	631	25.0%	458	18.1%	41.6%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>2 525</b>	<b>2 525</b>	<b>(805)</b>	<b>-31.9%</b>	<b>631</b>	<b>25.0%</b>	<b>631</b>	<b>25.0%</b>	<b>458</b>	<b>18.1%</b>	<b>41.6%</b>
	<b>Total Northern Cape</b>		<b>5 960</b>	<b>5 963</b>	<b>(774)</b>	<b>-13.0%</b>	<b>739</b>	<b>12.4%</b>	<b>662</b>	<b>11.1%</b>	<b>627</b>	<b>10.5%</b>	<b>-53.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Health	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	396 356	390 254	71 374	18.0%	101 611	25.6%	70 085	18.0%	243 071	62.3%	75 651	60.4%	-7.4%
	<b>Total Metros</b>		<b>396 356</b>	<b>390 254</b>	<b>71 374</b>	<b>18.0%</b>	<b>101 611</b>	<b>25.6%</b>	<b>70 085</b>	<b>18.0%</b>	<b>243 071</b>	<b>62.3%</b>	<b>75 651</b>	<b>60.4%</b>	<b>-7.4%</b>
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	2	0.0%	2	0.0%	-	9.3%	0.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	5 432	1 984	0.0%	-	0.0%	-	0.0%	1 984	36.5%	2 803	123.4%	-100.0%
	<b>Total West Coast</b>		<b>-</b>	<b>5 432</b>	<b>1 984</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>1 986</b>	<b>36.6%</b>	<b>2 803</b>	<b>122.3%</b>	<b>-99.9%</b>
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	2	1	1	24.3%	0	1.0%	0	24.5%	1	73.9%	1	102.9%	-71.8%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	-	(65)	-	0.0%	(5)	0.0%	(3)	5.3%	(9)	13.2%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	-	24	13	0.0%	39	0.0%	18	77.0%	70	298.6%	8	5.7%	124.3%
	<b>Total Cape Winelands</b>		<b>2</b>	<b>(40)</b>	<b>14</b>	<b>652.6%</b>	<b>34</b>	<b>1610.1%</b>	<b>15</b>	<b>-37.4%</b>	<b>62</b>	<b>-156.1%</b>	<b>9</b>	<b>5.9%</b>	<b>66.0%</b>
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	120	120	33	27.6%	25	20.8%	(58)	-48.4%	(0)	0.0%	17	53.1%	-441.5%
	<b>Total Overberg</b>		<b>120</b>	<b>120</b>	<b>33</b>	<b>27.6%</b>	<b>25</b>	<b>20.8%</b>	<b>(58)</b>	<b>-48.4%</b>	<b>(0)</b>	<b>0.0%</b>	<b>17</b>	<b>53.1%</b>	<b>-441.5%</b>
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	944	1 058	16	1.7%	4	0.4%	-	0.0%	20	1.9%	1	104.4%	-100.0%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	1	0.0%	1	0.0%	-	0.0%	0.0%
C	Eden	DC4	110	160	34	31.0%	38	34.2%	31	19.3%	103	64.1%	32	93.0%	-4.4%
	<b>Total Eden</b>		<b>1 054</b>	<b>1 218</b>	<b>50</b>	<b>4.8%</b>	<b>41</b>	<b>3.9%</b>	<b>32</b>	<b>2.7%</b>	<b>124</b>	<b>10.2%</b>	<b>34</b>	<b>97.8%</b>	<b>-4.0%</b>
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	1	0.0%	1	0.0%	-	8.7%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	12	122	177	1474.3%	593	4940.1%	641	525.7%	1 411	1156.6%	1 874	277.9%	-65.8%
	<b>Total Central Karoo</b>		<b>12</b>	<b>122</b>	<b>177</b>	<b>1474.3%</b>	<b>593</b>	<b>4940.1%</b>	<b>642</b>	<b>526.1%</b>	<b>1 412</b>	<b>1157.1%</b>	<b>1 874</b>	<b>269.0%</b>	<b>-65.7%</b>
	<b>Total Western Cape</b>		<b>397 544</b>	<b>397 106</b>	<b>73 633</b>	<b>18.5%</b>	<b>102 304</b>	<b>25.7%</b>	<b>70 718</b>	<b>17.8%</b>	<b>246 655</b>	<b>62.1%</b>	<b>80 388</b>	<b>61.8%</b>	<b>-12.0%</b>
	<b>Total National</b>		<b>1 165 576</b>	<b>1 114 109</b>	<b>222 533</b>	<b>19.1%</b>	<b>221 414</b>	<b>19.0%</b>	<b>242 775</b>	<b>21.8%</b>	<b>686 722</b>	<b>61.6%</b>	<b>197 884</b>	<b>43.8%</b>	<b>22.7%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Community & Social Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	23 418	22 525	2 549	10.9%	2 349	10.0%	1 886	8.4%	6 784	30.1%	7 728	86.2%	-75.6%
A	Nelson Mandela Bay	NMA	18 703	19 408	2 321	12.4%	3 336	17.8%	2 493	12.8%	8 150	42.0%	7 339	135.5%	-66.0%
	<b>Total Metros</b>		<b>42 122</b>	<b>41 934</b>	<b>4 870</b>	<b>11.6%</b>	<b>5 684</b>	<b>13.5%</b>	<b>4 379</b>	<b>10.4%</b>	<b>14 933</b>	<b>35.6%</b>	<b>15 068</b>	<b>106.5%</b>	<b>-70.9%</b>
B	Camdeboo	EC101	1	1	1	100.6%	18	1226.3%	22	1500.3%	41	2827.2%	4	48.7%	454.1%
B	Blue Crane Route	EC102	272	272	57	21.1%	1 214	447.1%	599	220.5%	1 870	688.7%	137	9.7%	336.9%
B	Ikwezi	EC103	-	-	0	0.0%	1	0.0%	(0)	0.0%	1	0.0%	0	0.0%	-353.9%
B	Makana	EC104	21 603	21 603	77	0.4%	85	0.4%	3 232	15.0%	3 394	15.7%	81	0.0%	3896.2%
B	Ndlambe	EC105	507	507	137	27.0%	1 110	218.7%	(558)	-109.9%	689	135.8%	151	214.3%	-469.2%
B	Sundays River Valley	EC106	1 273	1 273	15	1.2%	17	1.3%	1 172	92.0%	1 204	94.5%	20	56.2%	5874.7%
B	Baviaans	EC107	222	222	601	270.5%	874	393.9%	17	7.6%	1 492	672.0%	1	2993.0%	1695.9%
B	Kouga	EC108	6 299	6 299	1 105	17.5%	3 207	50.9%	850	13.5%	5 162	81.9%	3 669	182.6%	-76.8%
B	Kou-Kamma	EC109	2 156	3 076	37	1.7%	85	3.9%	1 232	40.0%	1 353	44.0%	30	16.7%	3972.9%
C	Cacadu	DC10	6 132	6 132	1 067	17.4%	1 004	16.4%	1 815	29.6%	3 885	63.4%	(5 578)	23.2%	-132.5%
	<b>Total Cacadu</b>		<b>38 466</b>	<b>39 386</b>	<b>3 097</b>	<b>8.1%</b>	<b>7 614</b>	<b>19.8%</b>	<b>8 380</b>	<b>21.3%</b>	<b>19 090</b>	<b>48.5%</b>	<b>(1 485)</b>	<b>40.1%</b>	<b>-664.1%</b>
B	Mlhashe	EC121	151	151	15	10.3%	30	20.1%	25	16.7%	71	47.0%	37	45.5%	-31.9%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	169	0.0%	169	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	1 732	1 732	429	24.7%	70	4.0%	40	2.3%	538	31.1%	9	1.5%	326.7%
B	Amathlathlath	EC124	12 585	12 585	66	0.5%	1 176	9.3%	160	1.3%	1 401	11.1%	43	0.0%	269.9%
B	Ngqushwa	EC126	4 771	4 771	822	17.2%	1 138	23.9%	752	15.8%	2 712	56.9%	210	0.0%	269.9%
B	Nkonkobe	EC127	3 666	3 666	14	0.4%	-	0.0%	6	0.2%	21	0.6%	-	0.0%	0.0%
B	Nxuba	EC128	1 704	1 704	542	31.8%	-	0.0%	-	0.0%	542	31.8%	8	0.0%	-100.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>24 608</b>	<b>24 608</b>	<b>1 887</b>	<b>7.7%</b>	<b>2 414</b>	<b>9.8%</b>	<b>1 153</b>	<b>4.7%</b>	<b>5 454</b>	<b>22.2%</b>	<b>307</b>	<b>12.0%</b>	<b>275.4%</b>
B	Inxuba Yethemba	EC131	142	142	126	88.2%	232	163.2%	10	7.0%	368	258.4%	8	0.0%	30.0%
B	Tsolwana	EC132	861	861	118	13.7%	42	4.9%	510	59.3%	670	77.9%	64	28.7%	700.6%
B	Inkwanca	EC133	3 422	2 772	723	21.1%	430	12.6%	306	11.1%	1 459	52.6%	36	4.5%	745.1%
B	Lukhanji	EC134	5 674	7 286	4 654	82.0%	681	12.0%	978	13.4%	6 314	86.7%	808	42.5%	21.1%
B	Intsika Yethu	EC135	705	705	86	12.2%	2 723	386.2%	-	0.0%	2 808	398.3%	133	0.0%	-100.0%
B	Emlahleni (Ec)	EC136	1 680	1 680	48	2.9%	63	3.7%	229	13.6%	340	20.2%	112	0.0%	104.0%
B	Engcobo	EC137	-	-	336	0.0%	-	0.0%	-	0.0%	336	0.0%	110	6.0%	-100.0%
B	Sakhisizwe	EC138	-	-	8	0.0%	12	0.0%	386	0.0%	406	0.0%	9	9.9%	4304.1%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>12 484</b>	<b>13 445</b>	<b>6 099</b>	<b>48.9%</b>	<b>4 182</b>	<b>33.5%</b>	<b>2 420</b>	<b>18.0%</b>	<b>12 701</b>	<b>94.5%</b>	<b>1 280</b>	<b>48.9%</b>	<b>89.1%</b>
B	Elundini	EC141	1 166	1 062	24	2.1%	13	1.1%	48	4.6%	85	8.0%	1 231	38.1%	-96.1%
B	Senqu	EC142	780	1 239	1 210	155.1%	8	1.0%	3	0.3%	1 221	98.6%	1 028	146.7%	-99.7%
B	Maletswai	EC143	1 470	1 470	35	2.3%	675	46.0%	217	14.7%	927	63.0%	29	7.2%	636.2%
B	Gariep	EC144	4 138	4 099	38	0.9%	15	0.4%	1 878	45.8%	1 932	47.1%	97	0.0%	1836.1%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>7 554</b>	<b>7 870</b>	<b>1 307</b>	<b>17.3%</b>	<b>711</b>	<b>9.4%</b>	<b>2 147</b>	<b>27.3%</b>	<b>4 165</b>	<b>52.9%</b>	<b>2 386</b>	<b>48.7%</b>	<b>-10.0%</b>
B	Nguza Hills	EC153	5 686	5 686	890	15.7%	806	14.2%	3 128	55.0%	4 824	84.8%	-	2.6%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	18	0.0%	18	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	300	3 720	30	0.0%	30	9.9%	41	1.1%	71	1.9%	3	6.6%	1148.0%
B	Mlontlo	EC156	-	-	13	0.0%	-	0.0%	2	0.0%	15	0.0%	11	2.6%	-83.3%
B	King Sabata Dalindyebo	EC157	24 553	10 798	121	0.5%	126	0.5%	(1 543)	-14.3%	(1 296)	-12.0%	140	3430.2%	-1202.2%
C	O.R. Tambo	DC15	6 235	6 235	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>36 773</b>	<b>26 438</b>	<b>1 025</b>	<b>2.8%</b>	<b>961</b>	<b>2.6%</b>	<b>1 645</b>	<b>6.2%</b>	<b>3 630</b>	<b>13.7%</b>	<b>155</b>	<b>191.9%</b>	<b>963.4%</b>
B	Matielie	EC441	6 436	2 169	184	2.9%	251	3.9%	636	29.3%	1 070	49.3%	97	0.0%	553.2%
B	Umtzavubu	EC442	111	111	1 238	1116.8%	1 857	1675.2%	665	599.8%	3 760	3391.8%	11	689.7%	5970.8%
B	Mbizana	EC443	11 889	11 889	1 744	14.7%	26 081	219.4%	13 847	116.5%	41 672	350.5%	1 589	0.0%	771.7%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>18 436</b>	<b>14 169</b>	<b>3 165</b>	<b>17.2%</b>	<b>28 189</b>	<b>152.9%</b>	<b>15 148</b>	<b>106.9%</b>	<b>46 503</b>	<b>328.2%</b>	<b>1 697</b>	<b>5659.6%</b>	<b>792.7%</b>
	<b>Total Eastern Cape</b>		<b>180 443</b>	<b>167 850</b>	<b>21 450</b>	<b>11.9%</b>	<b>49 756</b>	<b>27.6%</b>	<b>35 271</b>	<b>21.0%</b>	<b>106 477</b>	<b>63.4%</b>	<b>19 407</b>	<b>73.9%</b>	<b>81.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Community & Social Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	8 997	8 997	1 305	14.5%	1 445	16.1%	971	10.8%	3 721	41.4%	1 190	48.2%	-18.4%
	<b>Total Metros</b>		<b>8 997</b>	<b>8 997</b>	<b>1 305</b>	<b>14.5%</b>	<b>1 445</b>	<b>16.1%</b>	<b>971</b>	<b>10.8%</b>	<b>3 721</b>	<b>41.4%</b>	<b>1 190</b>	<b>48.2%</b>	<b>-18.4%</b>
B	Letsemeng	FS161	974	1 092	399	40.9%	317	32.6%	11	1.0%	727	66.6%	201	98.1%	-94.7%
B	Kopanong	FS162	6 418	6 418	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 244	3 244	23	0.7%	11	0.3%	15	0.5%	49	1.5%	12	1.1%	27.7%
B	Naledi (Fs)	FS164	791	-	-	0.0%	222	28.0%	222	28.1%	444	56.1%	581	111.0%	-61.7%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>11 427</b>	<b>11 545</b>	<b>422</b>	<b>3.7%</b>	<b>550</b>	<b>4.8%</b>	<b>248</b>	<b>2.1%</b>	<b>1 220</b>	<b>10.6%</b>	<b>794</b>	<b>31.3%</b>	<b>-68.8%</b>
B	Masilonyana	FS181	2	2	30	1305.1%	30	1305.1%	39	1690.6%	100	4300.9%	51	93.4%	-22.1%
B	Tokologo	FS182	5 120	5 120	2 216	43.3%	3 880	75.8%	1 146	22.4%	7 242	141.4%	3 463	0.0%	-66.9%
B	Tswelopele	FS183	2 304	3 042	66	2.9%	70	3.0%	48	1.6%	185	6.1%	51	572.4%	-4.8%
B	Matjhabeng	FS184	-	58 320	19 595	0.0%	19 732	0.0%	19 901	34.1%	59 228	101.6%	6 370	34.1%	212.4%
B	Nala	FS185	-	-	63	0.0%	18	0.0%	14	0.0%	96	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>7 427</b>	<b>66 484</b>	<b>21 971</b>	<b>295.8%</b>	<b>23 731</b>	<b>319.5%</b>	<b>21 149</b>	<b>31.8%</b>	<b>66 851</b>	<b>100.6%</b>	<b>9 934</b>	<b>70.1%</b>	<b>112.9%</b>
B	Setso	FS191	349	349	102	29.2%	95	27.4%	78	22.3%	275	78.9%	102	69.9%	-24.1%
B	Dihlabeng	FS192	-	-	346	0.0%	134	0.0%	621	0.0%	1 101	0.0%	258	0.0%	140.9%
B	Nketoana	FS193	557	2 315	124	22.2%	120	21.5%	40	1.7%	283	12.2%	8	25.5%	422.5%
B	Maluti-a-Phofung	FS194	62	112	15	23.5%	9	13.9%	500	445.5%	524	466.3%	8	9.9%	6509.1%
B	Phumelela	FS195	160	168	45	28.3%	41	25.8%	35	20.7%	121	72.3%	27	799.8%	29.3%
B	Mantsopa	FS196	2 179	2 179	290	13.3%	24	1.1%	(19)	-0.9%	294	13.5%	215	28.2%	-108.9%
C	Thabo Mofutsanyana	DC19	15 242	15 002	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>18 548</b>	<b>20 124</b>	<b>921</b>	<b>5.0%</b>	<b>423</b>	<b>2.3%</b>	<b>1 254</b>	<b>6.2%</b>	<b>2 598</b>	<b>12.9%</b>	<b>617</b>	<b>20.8%</b>	<b>103.3%</b>
B	Moghaka	FS201	-	-	907	0.0%	953	0.0%	973	0.0%	2 833	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	1 564	1 501	268	17.1%	226	14.5%	191	12.7%	685	45.6%	179	176.4%	6.5%
B	Metsimaholo	FS204	2 197	2 303	153	7.0%	521	23.7%	124	5.4%	798	34.7%	131	15.3%	-5.2%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>3 761</b>	<b>3 805</b>	<b>1 328</b>	<b>35.3%</b>	<b>1 700</b>	<b>45.2%</b>	<b>1 288</b>	<b>33.9%</b>	<b>4 317</b>	<b>113.5%</b>	<b>310</b>	<b>40.6%</b>	<b>315.3%</b>
	<b>Total Free State</b>		<b>50 161</b>	<b>110 955</b>	<b>25 947</b>	<b>51.7%</b>	<b>27 850</b>	<b>55.5%</b>	<b>24 911</b>	<b>22.5%</b>	<b>78 708</b>	<b>70.9%</b>	<b>12 845</b>	<b>54.9%</b>	<b>93.9%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	31 158	31 570	15 076	48.4%	(349)	-1.1%	7 905	25.0%	22 631	71.7%	8 726	82.5%	-9.4%
A	City Of Johannesburg	JHB	58 903	88 310	9 297	15.8%	23 751	40.3%	15 184	17.2%	48 232	54.6%	18 581	792.1%	-18.3%
A	City Of Tshwane	TSH	22 881	25 145	4 768	20.8%	5 053	22.1%	4 849	19.3%	14 671	58.3%	6 419	58.9%	-24.5%
	<b>Total Metros</b>		<b>112 943</b>	<b>145 025</b>	<b>29 141</b>	<b>25.8%</b>	<b>28 455</b>	<b>25.2%</b>	<b>27 938</b>	<b>19.3%</b>	<b>85 534</b>	<b>59.0%</b>	<b>33 726</b>	<b>524.0%</b>	<b>-17.2%</b>
B	Emlifeni	GT421	6 103	8 214	1 533	25.1%	1 352	22.2%	1 390	16.9%	4 275	52.0%	2 566	-11.5%	-45.8%
B	Midvaal	GT422	3 848	3 848	164	4.3%	140	3.6%	332	8.6%	636	16.5%	235	21.7%	41.4%
B	Lesedi	GT423	3 275	4 810	690	21.1%	554	16.9%	1 666	34.6%	2 910	60.5%	1 231	48.5%	35.3%
C	Sedibeng	DC42	104	233	57	55.0%	59	57.0%	35	15.2%	152	65.2%	159	79.2%	-77.7%
	<b>Total Sedibeng</b>		<b>13 329</b>	<b>17 104</b>	<b>2 444</b>	<b>18.3%</b>	<b>2 105</b>	<b>15.8%</b>	<b>3 423</b>	<b>20.0%</b>	<b>7 972</b>	<b>46.6%</b>	<b>4 191</b>	<b>-20.1%</b>	<b>-18.3%</b>
B	Mogale City	GT481	68 199	68 464	26 826	39.3%	22 230	32.6%	37 945	55.4%	87 001	127.1%	15 971	94.1%	137.6%
B	Randfontein	GT482	3 003	3 003	640	21.3%	662	22.0%	521	17.4%	1 823	60.7%	727	70.6%	-28.3%
B	Westonaria	GT483	1 471	1 471	1 969	133.8%	44	3.0%	1 958	133.1%	3 972	270.0%	106	2870.0%	1752.3%
B	Merafong City	GT484	4 435	4 435	215	4.9%	144	3.3%	179	4.0%	538	12.1%	186	44.8%	-3.7%
C	West Rand	DC48	40	40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>77 148</b>	<b>77 413</b>	<b>29 651</b>	<b>38.4%</b>	<b>23 081</b>	<b>29.9%</b>	<b>40 603</b>	<b>52.5%</b>	<b>93 335</b>	<b>120.6%</b>	<b>16 990</b>	<b>96.3%</b>	<b>139.0%</b>
	<b>Total Gauteng</b>		<b>203 420</b>	<b>239 542</b>	<b>61 236</b>	<b>30.1%</b>	<b>53 641</b>	<b>26.4%</b>	<b>71 964</b>	<b>30.0%</b>	<b>186 841</b>	<b>78.0%</b>	<b>54 906</b>	<b>499.8%</b>	<b>31.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Community & Social Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	37 265	40 943	6 614	17.7%	6 688	17.9%	7 240	17.7%	20 543	50.2%	6 673	51.7%	8.5%
	<b>Total Metros</b>		<b>37 265</b>	<b>40 943</b>	<b>6 614</b>	<b>17.7%</b>	<b>6 688</b>	<b>17.9%</b>	<b>7 240</b>	<b>17.7%</b>	<b>20 543</b>	<b>50.2%</b>	<b>6 673</b>	<b>51.7%</b>	<b>8.5%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	2 469	843	9	0.4%	29	1.2%	103	12.2%	141	16.8%	95	10.8%	8.2%
B	Umzumbe	KZN213	23 640	23 640	2 020	8.5%	2 690	11.4%	1 371	5.8%	6 081	25.7%	4 765	102.7%	-71.2%
B	uMuzwabantu	KZN214	4 745	4 745	26	0.5%	1 868	39.4%	2 694	56.8%	4 587	96.7%	1 470	94.3%	83.2%
B	Ezinqoleni	KZN215	-	357	4	0.0%	277	0.0%	4	1.1%	284	79.7%	2 116	0.0%	-99.8%
B	Hibiscus Coast	KZN216	4 556	4 616	226	5.0%	1 901	41.7%	1 092	23.7%	3 219	69.7%	112	2.4%	875.1%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>35 409</b>	<b>34 201</b>	<b>2 284</b>	<b>6.5%</b>	<b>6 766</b>	<b>19.1%</b>	<b>5 263</b>	<b>15.4%</b>	<b>14 313</b>	<b>41.8%</b>	<b>8 558</b>	<b>60.5%</b>	<b>-38.5%</b>
B	uMshwalbi	KZN221	61	97	2	3.1%	57	94.1%	17	17.3%	76	78.5%	44	142.9%	-62.1%
B	uMngeni	KZN222	1 903	1 402	1 161	61.0%	156	8.2%	266	19.0%	1 584	113.0%	676	174.1%	-60.6%
B	Mpofana	KZN223	500	470	14	2.9%	17	3.5%	158	33.6%	190	40.4%	11	94.0%	1334.9%
B	Impendle	KZN224	-	-	-	0.0%	59	0.0%	44	0.0%	103	0.0%	-	0.1%	0.0%
B	Msunduzi	KZN225	15 287	32 601	2 102	13.7%	11 087	72.5%	3 372	10.3%	16 561	50.8%	5 339	539.4%	-36.8%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	4	0.0%	4	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 790	1 828	792	44.2%	373	20.8%	467	25.6%	1 632	89.3%	291	73.9%	60.5%
C	uMgungundlovu	DC22	-	23 253	283	0.0%	346	0.0%	(179)	-0.8%	449	1.9%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>19 541</b>	<b>59 651</b>	<b>4 353</b>	<b>22.3%</b>	<b>12 095</b>	<b>61.9%</b>	<b>4 149</b>	<b>7.0%</b>	<b>20 597</b>	<b>34.5%</b>	<b>6 362</b>	<b>50.7%</b>	<b>-34.8%</b>
B	Emnambithi/Ladysmith	KZN232	3 092	2 826	158	5.1%	132	4.3%	1 690	59.8%	1 980	70.1%	1 439	0.0%	17.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	1 311	1 296	321	24.5%	936	71.4%	56	4.3%	1 313	101.3%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 301	1 626	882	67.8%	241	18.5%	175	10.7%	1 299	79.8%	212	91.0%	-17.4%
B	Imbabazane	KZN236	12 946	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>18 650</b>	<b>5 748</b>	<b>1 362</b>	<b>7.3%</b>	<b>1 310</b>	<b>7.0%</b>	<b>1 920</b>	<b>33.4%</b>	<b>4 591</b>	<b>79.9%</b>	<b>1 651</b>	<b>182.7%</b>	<b>16.3%</b>
B	Endumeni	KZN241	3 115	2 364	136	4.4%	1 717	55.1%	147	6.2%	2 000	84.6%	117	0.0%	25.9%
B	Nquthu	KZN242	-	-	85	0.0%	15	0.0%	76	0.0%	176	0.0%	185	0.0%	-59.0%
B	Msinga	KZN243	-	-	40	0.0%	25	0.0%	-	0.0%	65	0.0%	19	0.0%	-100.0%
B	Umvoti	KZN244	-	510	41	0.0%	589	0.0%	33	6.4%	663	130.0%	1 245	199.6%	-97.4%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>3 115</b>	<b>2 874</b>	<b>302</b>	<b>9.7%</b>	<b>2 346</b>	<b>75.3%</b>	<b>256</b>	<b>8.9%</b>	<b>2 904</b>	<b>101.0%</b>	<b>1 566</b>	<b>580.2%</b>	<b>-83.7%</b>
B	Newcastle	KZN252	63 505	98 448	-	0.0%	-	0.0%	-	0.0%	-	0.0%	620	67.6%	-100.0%
B	eMadlangeni	KZN253	-	469	106	0.0%	111	0.0%	121	25.7%	338	7.0%	10	11.0%	1091.3%
B	Dannhauser	KZN254	-	1 097	457	0.0%	530	0.0%	271	24.7%	1 259	114.7%	178	253.6%	52.2%
C	Amajuba	DC25	1 080	180	32	3.0%	26	2.4%	28	15.6%	86	47.8%	13	1.7%	110.1%
	<b>Total Amajuba</b>		<b>64 585</b>	<b>100 195</b>	<b>596</b>	<b>0.9%</b>	<b>667</b>	<b>1.0%</b>	<b>420</b>	<b>0.4%</b>	<b>1 682</b>	<b>1.7%</b>	<b>822</b>	<b>79.4%</b>	<b>-48.9%</b>
B	eDumbe	KZN261	10 170	-	1 985	19.5%	2 416	23.8%	1 852	0.0%	6 254	0.0%	(7)	0.3%	-25579.3%
B	uPhongolo	KZN262	3 918	4 943	1 636	41.7%	913	23.3%	1 182	23.9%	3 730	75.5%	793	100.4%	49.2%
B	Abaqulusi	KZN263	2 074	2 212	1 475	71.1%	247	11.9%	203	9.2%	1 925	87.0%	315	50.9%	-35.5%
B	Nongoma	KZN265	346	344	72	20.8%	65	18.7%	53	15.5%	190	55.3%	33	41.1%	61.6%
B	Ulundi	KZN266	1 462	-	38	2.6%	30	2.0%	817	0.0%	885	0.0%	4	0.4%	18605.0%
C	Zululand	DC26	1 561	1 561	783	50.1%	784	50.2%	234	15.0%	1 800	115.3%	30	101.9%	681.3%
	<b>Total Zululand</b>		<b>19 532</b>	<b>9 060</b>	<b>5 988</b>	<b>30.7%</b>	<b>4 454</b>	<b>22.8%</b>	<b>4 341</b>	<b>47.9%</b>	<b>14 784</b>	<b>163.2%</b>	<b>1 167</b>	<b>66.8%</b>	<b>272.0%</b>
B	Umhlabuyalingana	KZN271	3 816	170	1 286	33.7%	786	20.6%	712	419.1%	2 785	1638.3%	1 039	86.4%	-31.4%
B	Jozini	KZN272	22 248	21 894	8 843	39.7%	6 069	27.3%	5 199	23.7%	20 111	91.9%	4 203	0.0%	23.7%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	884	884	1	0.1%	1	0.1%	-	0.0%	2	0.2%	1	0.0%	-100.0%
B	Mtubatuba	KZN275	13 946	2 161	3 059	21.9%	487	3.5%	482	22.3%	4 028	186.4%	1 321	27.3%	-63.5%
C	Umkhanyakude	DC27	-	111	-	0.0%	-	0.0%	-	0.0%	-	0.0%	284	12.5%	-100.0%
	<b>Total Umkhanyakude</b>		<b>40 894</b>	<b>25 220</b>	<b>13 189</b>	<b>32.3%</b>	<b>7 343</b>	<b>18.0%</b>	<b>6 394</b>	<b>25.4%</b>	<b>26 926</b>	<b>106.8%</b>	<b>6 847</b>	<b>80.3%</b>	<b>-6.6%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	5 240	6 413	3 642	69.5%	634	12.1%	669	10.4%	4 945	77.1%	703	78.8%	-4.9%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	2 623	3 558	2 104	80.2%	1 213	46.2%	134	3.8%	3 451	97.0%	(1)	94.1%	-19789.4%
B	Mihonjaneni	KZN285	468	695	312	66.6%	92	19.6%	123	17.7%	526	75.7%	84	72.4%	47.1%
B	Nkandla	KZN286	-	-	1 377	0.0%	0	0.0%	522	0.0%	1 899	0.0%	526	88.5%	-0.9%
C	uThungulu	DC28	219	219	72	33.1%	63	29.0%	52	24.0%	188	86.1%	51	50.7%	1.8%
	<b>Total uThungulu</b>		<b>8 549</b>	<b>10 884</b>	<b>7 507</b>	<b>87.8%</b>	<b>2 002</b>	<b>23.4%</b>	<b>1 500</b>	<b>13.8%</b>	<b>11 010</b>	<b>101.2%</b>	<b>1 364</b>	<b>81.1%</b>	<b>10.0%</b>
B	Mandeni	KZN291	806	806	60	7.5%	35	4.3%	335	41.5%	430	53.3%	154	58.1%	117.0%
B	KwaDukuza	KZN292	2 753	2 924	1 661	60.4%	124	4.5%	264	9.0%	2 049	70.1%	202	73.2%	30.4%
B	Ndwedwe	KZN293	-	-	46	0.0%	2 187	0.0%	1 855	0.0%	4 088	0.0%	46	0.0%	3970.6%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	4 800	4 800	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>8 359</b>	<b>8 530</b>	<b>1 767</b>	<b>21.1%</b>	<b>2 346</b>	<b>28.1%</b>	<b>2 453</b>	<b>28.8%</b>	<b>6 566</b>	<b>77.0%</b>	<b>402</b>	<b>86.5%</b>	<b>510.5%</b>
B	Ingwwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	257	7 361	0	0.2%	0	0.2%	1	0.0%	2	0.0%	2	1.0%	-72.8%
B	Greater Kokstad	KZN433	1 794	1 160	443	24.7%	118	6.6%	360	31.0%	922	79.4%	121	19.1%	198.5%
B	Ubuhlebezwe	KZN434	479	-	23	4.7%	16	3.3%	8	0.0%	46	0.0%	15	1.2%	-49.6%
B	Umzimkhulu	KZN435	15 570	14 296	5 921	38.0%	3 888	25.0%	4 144	29.0%	13 953	97.6%	3 645	105.5%	13.7%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>18 099</b>	<b>22 817</b>	<b>6 387</b>	<b>35.3%</b>	<b>4 023</b>	<b>22.2%</b>	<b>4 512</b>	<b>19.8%</b>	<b>14 922</b>	<b>65.4%</b>	<b>3 783</b>	<b>86.3%</b>	<b>19.3%</b>
	<b>Total Kwazulu-Natal</b>		<b>273 997</b>	<b>320 123</b>	<b>50 350</b>	<b>18.4%</b>	<b>50 040</b>	<b>18.3%</b>	<b>38 449</b>	<b>12.0%</b>	<b>138 839</b>	<b>43.4%</b>	<b>39 195</b>	<b>68.3%</b>	<b>-1.9%</b>

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Community & Social Services	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	176	176	44	24.8%	35	19.7%	48	27.5%	127	72.1%	36	76.1%	35.2%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	125	125	20	16.0%	16	12.9%	17	13.6%	53	42.4%	16	65.8%	3.3%
B	Ba-Phalaborwa	LIM334	17 152	17 152	-	0.0%	-	0.0%	1 663	9.7%	1 663	9.7%	-	25.6%	0.0%
B	Maruleng	LIM335	131	131	144	109.8%	465	353.9%	434	330.2%	1 044	793.9%	14	27.5%	3024.7%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>17 584</b>	<b>17 584</b>	<b>208</b>	<b>1.2%</b>	<b>516</b>	<b>2.9%</b>	<b>2 162</b>	<b>12.3%</b>	<b>2 886</b>	<b>16.4%</b>	<b>66</b>	<b>26.5%</b>	<b>3173.6%</b>
B	Musina	LIM341	123	123	25	20.3%	26	21.5%	101	82.0%	152	123.8%	23	0.0%	342.2%
B	Mutale	LIM342	258	258	76	29.6%	30	11.5%	14	5.6%	120	46.7%	63	0.0%	-77.2%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	47	47	-	0.0%	7	14.9%	12	25.9%	19	40.8%	1	4.8%	2298.8%
C	Vhembe	DC34	47 607	47 607	15 350	32.2%	31 843	66.9%	16 745	35.2%	63 938	134.3%	15 929	42.5%	5.1%
	<b>Total Vhembe</b>		<b>48 035</b>	<b>48 035</b>	<b>15 451</b>	<b>32.2%</b>	<b>31 906</b>	<b>66.4%</b>	<b>16 873</b>	<b>35.1%</b>	<b>64 230</b>	<b>133.7%</b>	<b>16 016</b>	<b>42.6%</b>	<b>5.3%</b>
B	Blouberg	LIM351	1 000	1 000	682	68.2%	18	1.8%	300	30.0%	1 000	100.0%	-	0.0%	0.0%
B	Aganang	LIM352	454	454	-	0.0%	-	0.0%	-	0.0%	-	0.0%	54	56.4%	-100.0%
B	Molemole	LIM353	6 260	6 260	1 033	16.5%	45	0.7%	28	0.4%	1 105	17.7%	713	30.9%	-96.1%
B	Polokwane	LIM354	-	-	416	0.0%	447	0.0%	392	0.0%	1 255	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	31 869	31 869	3 584	11.2%	831	2.6%	-	0.0%	4 415	13.9%	2 312	24.6%	-100.0%
C	Capricorn	DC35	3 749	3 749	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 319	548.8%	-100.0%
	<b>Total Capricorn</b>		<b>43 333</b>	<b>43 333</b>	<b>5 714</b>	<b>13.2%</b>	<b>1 342</b>	<b>3.1%</b>	<b>720</b>	<b>1.7%</b>	<b>7 776</b>	<b>17.9%</b>	<b>4 399</b>	<b>52.2%</b>	<b>-83.6%</b>
B	Thabazimbi	LIM361	306	306	27	8.8%	-	0.0%	-	0.0%	27	8.8%	0	49.0%	-100.0%
B	Lephalale	LIM362	3 287	3 287	2 090	63.6%	626	19.0%	793	24.1%	3 509	106.7%	43	21.0%	1735.3%
B	Mookgopong	LIM364	151	151	63	42.0%	79	52.3%	64	42.4%	206	136.8%	26	91.3%	145.2%
B	Modimolle	LIM365	172	172	55	32.2%	45	26.1%	159	92.6%	259	150.9%	47	65.3%	237.7%
B	Bela Bela	LIM366	160	160	53	33.1%	53	32.8%	67	41.9%	172	107.8%	38	76.8%	76.5%
B	Mogalakwena	LIM367	381	381	73	19.1%	42	11.0%	65	17.0%	179	47.1%	122	84.7%	-47.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>4 457</b>	<b>4 457</b>	<b>2 362</b>	<b>53.0%</b>	<b>844</b>	<b>18.9%</b>	<b>1 147</b>	<b>25.7%</b>	<b>4 353</b>	<b>97.7%</b>	<b>277</b>	<b>31.4%</b>	<b>314.8%</b>
B	Ephraim Mogale	LIM471	32	32	1	3.2%	1	3.3%	1	3.1%	3	9.6%	3	40.7%	-64.9%
B	Elias Mokoaledi	LIM472	34	34	17	50.7%	16	47.0%	226	669.1%	258	766.8%	8	95.2%	2712.5%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	14 036	14 582	4 671	33.3%	4 817	34.3%	3 506	24.0%	12 994	89.1%	1 889	71.4%	85.6%
B	Greater Tubatse	LIM475	-	-	25	0.0%	16	0.0%	2	0.0%	43	0.0%	1	71.0%	95.9%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>14 101</b>	<b>14 648</b>	<b>4 714</b>	<b>33.4%</b>	<b>4 850</b>	<b>34.4%</b>	<b>3 734</b>	<b>25.5%</b>	<b>13 298</b>	<b>90.8%</b>	<b>1 901</b>	<b>71.4%</b>	<b>96.5%</b>
	<b>Total Limpopo</b>		<b>127 510</b>	<b>128 056</b>	<b>28 449</b>	<b>22.3%</b>	<b>39 457</b>	<b>30.9%</b>	<b>24 637</b>	<b>19.2%</b>	<b>92 543</b>	<b>72.3%</b>	<b>22 658</b>	<b>44.7%</b>	<b>8.7%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	3 936	110	17	0.4%	32	0.8%	22	20.5%	72	65.3%	12	2.0%	91.2%
B	Msakaligwa	MP302	591	410	142	24.1%	98	16.7%	105	25.6%	346	84.2%	52	59.4%	100.9%
B	Mkhondo	MP303	287	287	39	13.5%	28	9.8%	84	29.4%	151	52.7%	40	66.0%	112.1%
B	Pitsoyale (MP)	MP304	4	4	68	1542.2%	34	779.7%	22	491.3%	124	2815.2%	54	0.0%	-59.8%
B	Lekwa	MP305	378	378	63	16.7%	76	20.2%	94	24.7%	233	61.7%	25	23.2%	272.3%
B	Dipaleseng	MP306	191	191	89	46.7%	252	131.8%	143	74.9%	485	253.4%	8	-1308.3%	1680.0%
B	Govan Mbeki	MP307	2 672	2 672	553	20.7%	318	11.9%	341	12.8%	1 213	45.4%	453	56.3%	-24.7%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>8 058</b>	<b>4 052</b>	<b>972</b>	<b>12.1%</b>	<b>840</b>	<b>10.4%</b>	<b>811</b>	<b>20.0%</b>	<b>2 623</b>	<b>64.7%</b>	<b>643</b>	<b>42.4%</b>	<b>26.0%</b>
B	Victor Khanye	MP311	-	-	581	0.0%	562	0.0%	601	0.0%	1 744	0.0%	1 630	0.0%	-63.1%
B	Emalahleni (Mp)	MP312	1 559	1 559	309	19.8%	117	7.5%	349	22.4%	775	49.7%	270	0.0%	29.4%
B	Steve Tshwete	MP313	1 215	1 428	380	31.3%	516	42.5%	289	20.2%	1 185	83.0%	259	72.7%	11.7%
B	Emakhazeni	MP314	55	58	15	26.9%	13	23.5%	31	52.8%	58	100.6%	11	44.7%	185.9%
B	Thembisile Hani	MP315	250	250	27	10.8%	194	77.6%	123	49.2%	344	137.6%	166	319.8%	-26.0%
B	Dr J.S. Moroka	MP316	332	332	79	23.9%	56	16.9%	71	21.4%	206	62.1%	93	80.1%	-23.7%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>3 410</b>	<b>3 627</b>	<b>1 392</b>	<b>40.8%</b>	<b>1 457</b>	<b>42.7%</b>	<b>1 463</b>	<b>40.3%</b>	<b>4 312</b>	<b>118.9%</b>	<b>2 428</b>	<b>479.2%</b>	<b>-39.7%</b>
B	Thaba Chweu	MP321	108	108	50	45.9%	17	15.5%	29	26.6%	95	88.0%	47	127.7%	-39.3%
B	Mbombela	MP322	1 184	869	258	21.8%	177	14.9%	183	21.1%	617	71.1%	233	73.7%	-21.3%
B	Umjindi	MP323	769	839	92	11.9%	66	8.6%	82	9.8%	240	28.6%	69	0.0%	18.3%
B	Nkomazi	MP324	111	111	18	16.4%	14	13.0%	14	13.0%	47	42.4%	21	55.6%	-32.7%
B	Bushbuckridge	MP325	930	930	88	9.5%	-	0.0%	(3)	-0.3%	85	9.2%	1	0.0%	-446.8%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>3 102</b>	<b>2 857</b>	<b>506</b>	<b>16.3%</b>	<b>274</b>	<b>8.8%</b>	<b>305</b>	<b>10.7%</b>	<b>1 085</b>	<b>38.0%</b>	<b>371</b>	<b>6.4%</b>	<b>-17.8%</b>
	<b>Total Mpumalanga</b>		<b>14 571</b>	<b>10 536</b>	<b>2 869</b>	<b>19.7%</b>	<b>2 572</b>	<b>17.6%</b>	<b>2 579</b>	<b>24.5%</b>	<b>8 020</b>	<b>76.1%</b>	<b>3 443</b>	<b>50.5%</b>	<b>-25.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Community & Social Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	230	0.0%	-100.0%
B	Madibeng	NW372	1 550	1 550	168	10.9%	218	14.0%	197	12.7%	583	37.6%	4 670	2294.1%	-95.8%
B	Rusienburg	NW373	3 649	3 649	655	18.0%	545	14.9%	425	11.6%	1 626	44.6%	740	64.7%	-42.6%
B	Kgellengrivier	NW374	1 561	1 569	21	1.4%	15	1.0%	719	45.8%	756	48.1%	19	59.7%	3689.0%
B	Moses Kolane	NW375	26	26	5	21.1%	3	12.2%	10	37.6%	18	70.8%	404	1586.7%	-97.6%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>6 786</b>	<b>6 794</b>	<b>850</b>	<b>12.5%</b>	<b>781</b>	<b>11.5%</b>	<b>1 351</b>	<b>19.9%</b>	<b>2 983</b>	<b>43.9%</b>	<b>6 063</b>	<b>477.3%</b>	<b>-77.7%</b>
B	Ratlou	NW381	3 513	9 393	1 151	32.8%	1	0.0%	7	0.1%	1 159	12.3%	751	24.4%	-99.1%
B	Tswaing	NW382	360	360	59	16.5%	54	15.0%	391	108.5%	504	140.0%	19	26.2%	1990.8%
B	Mafikeng	NW383	1 519	1 519	4	0.3%	347	22.9%	94	6.2%	445	29.3%	5 166	85.0%	-98.2%
B	Ditsobotla	NW384	960	960	133	13.8%	98	10.2%	21	2.2%	252	26.3%	391	34.0%	-94.6%
B	Ramotshere Moiloa	NW385	3 958	3 958	1 066	26.9%	21	0.5%	1 052	26.6%	2 139	54.1%	20	0.0%	5288.2%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>10 310</b>	<b>16 190</b>	<b>2 414</b>	<b>23.4%</b>	<b>522</b>	<b>5.1%</b>	<b>1 564</b>	<b>9.7%</b>	<b>4 500</b>	<b>27.8%</b>	<b>6 347</b>	<b>73.0%</b>	<b>-75.3%</b>
B	Naledi (Nw)	NW392	896	2 454	240	26.8%	167	18.6%	35	1.4%	441	18.0%	170	35.0%	-79.7%
B	Mamusa	NW393	5 610	5 610	59	1.1%	296	5.3%	213	3.8%	568	10.1%	6	3.6%	3332.5%
B	Greater Taung	NW394	8 184	8 184	3 571	43.6%	2 096	25.6%	747	9.1%	6 415	78.4%	98	4.9%	665.1%
B	Lekwa-Teemane	NW396	1 492	1 492	12	0.8%	14	0.9%	(7)	-0.4%	20	1.3%	10	15.1%	-164.2%
B	Molopo-Kagisano	NW397	-	-	5 038	0.0%	3 990	0.0%	3 252	0.0%	12 280	0.0%	-	926.8%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>16 181</b>	<b>17 740</b>	<b>8 921</b>	<b>55.1%</b>	<b>6 563</b>	<b>40.6%</b>	<b>4 240</b>	<b>23.9%</b>	<b>19 724</b>	<b>111.2%</b>	<b>284</b>	<b>54.1%</b>	<b>1394.5%</b>
B	Ventersdorp	NW401	404	425	28	7.0%	34	8.5%	33	7.6%	95	22.4%	27	4.0%	21.1%
B	Tlokwe	NW402	1 388	1 351	299	21.5%	325	23.4%	275	20.3%	898	66.5%	305	52.2%	-9.9%
B	City Of Matlosana	NW403	2 244	4 621	406	18.1%	391	17.4%	945	20.4%	1 742	37.7%	532	34.8%	77.6%
B	Maquassi Hills	NW404	608	608	22	3.6%	23	3.8%	24	4.0%	69	11.4%	31	14.1%	-20.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>4 644</b>	<b>7 005</b>	<b>755</b>	<b>16.3%</b>	<b>774</b>	<b>16.7%</b>	<b>1 276</b>	<b>18.2%</b>	<b>2 805</b>	<b>40.0%</b>	<b>894</b>	<b>29.5%</b>	<b>42.7%</b>
	<b>Total North West</b>		<b>37 922</b>	<b>47 728</b>	<b>12 940</b>	<b>34.1%</b>	<b>8 640</b>	<b>22.8%</b>	<b>8 431</b>	<b>17.7%</b>	<b>30 012</b>	<b>62.9%</b>	<b>13 587</b>	<b>111.3%</b>	<b>-37.9%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	450	445	223	49.5%	-	0.0%	-	0.0%	223	50.0%	-	99.3%	0.0%
B	Ga-Segonyana	NC452	1 071	1 071	148	13.8%	172	16.1%	513	47.9%	833	77.8%	8	82.0%	6007.4%
B	Gamagara	NC453	560	560	1	0.3%	2	0.4%	191	34.1%	195	34.1%	63	34.1%	202.5%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	0	0.0%	426	0.0%	427	0.0%	-	0.0%	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>2 081</b>	<b>2 076</b>	<b>372</b>	<b>17.9%</b>	<b>175</b>	<b>8.4%</b>	<b>1 130</b>	<b>54.4%</b>	<b>1 677</b>	<b>80.8%</b>	<b>72</b>	<b>69.4%</b>	<b>1478.5%</b>
B	Richtersveld	NC061	71	71	2	3.0%	2	2.5%	(35)	-49.6%	(31)	-44.1%	1	1.6%	-4612.1%
B	Nama Khoi	NC062	2 151	2 151	318	14.8%	191	8.9%	187	8.7%	696	32.3%	176	11.9%	6.5%
B	Kamiesberg	NC064	-	-	1	0.0%	4	0.0%	1	0.0%	6	0.0%	1	0.0%	78.3%
B	Hantam	NC065	405	405	5	1.2%	6	1.5%	4	1.0%	15	3.8%	4	30.5%	7.3%
B	Karoo Hoogland	NC066	-	-	37	0.0%	35	0.0%	38	0.0%	110	0.0%	139	0.0%	-72.4%
B	Khai-Ma	NC067	499	419	64	12.9%	72	14.5%	77	18.4%	214	51.1%	70	44.0%	10.9%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>3 126</b>	<b>3 046</b>	<b>427</b>	<b>13.7%</b>	<b>310</b>	<b>9.9%</b>	<b>272</b>	<b>8.9%</b>	<b>1 010</b>	<b>33.2%</b>	<b>390</b>	<b>21.9%</b>	<b>-30.1%</b>
B	Ubuntu	NC071	-	-	383	0.0%	3	0.0%	4	0.0%	390	0.0%	4	0.0%	0.8%
B	Umsobomvu	NC072	892	892	113	12.7%	111	12.5%	823	92.3%	1 048	117.5%	7	98.4%	12124.3%
B	Emthanjeni	NC073	1 113	1 113	166	14.9%	159	14.3%	819	73.6%	1 143	102.7%	161	88.9%	410.1%
B	Kareeberg	NC074	7	7	1	19.6%	2	31.8%	2	27.2%	5	78.6%	3	114.7%	-43.5%
B	Renosterberg	NC075	628	628	-	0.0%	1	0.2%	23	3.6%	24	3.8%	4	2.4%	510.6%
B	Thembellhle	NC076	606	606	392	64.7%	92	15.2%	73	12.0%	557	91.8%	54	104.5%	33.3%
B	Siyathemba	NC077	1 590	1 590	8	0.5%	4	0.2%	9	0.6%	20	1.3%	551	2150.2%	-98.4%
B	Siyancuma	NC078	-	-	41	0.0%	123	0.0%	65	0.0%	229	0.0%	29	0.0%	128.2%
C	Pitxley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pitxley ka Seme (NC)</b>		<b>4 836</b>	<b>4 836</b>	<b>1 104</b>	<b>22.8%</b>	<b>496</b>	<b>10.3%</b>	<b>1 817</b>	<b>37.6%</b>	<b>3 417</b>	<b>70.7%</b>	<b>812</b>	<b>96.7%</b>	<b>123.8%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	343	0.0%	343	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	314	314	79	25.2%	39	12.5%	84	26.9%	203	64.6%	118	25.9%	-28.7%
B	IKhara Hais	NC083	1 279	994	86	6.7%	93	7.3%	87	8.8%	266	26.8%	103	38.5%	-15.2%
B	IKheis	NC084	1	1	1	51.1%	1	58.6%	0	31.9%	2	141.6%	340	3886.1%	-99.9%
B	Tsantsabane	NC085	-	-	23	0.0%	17	0.0%	38	0.0%	77	0.0%	29	20.5%	31.0%
B	Kgatelopele	NC086	1 160	1 160	7	0.6%	58	5.0%	(198)	-17.1%	(133)	-11.4%	237	12.3%	-183.5%
C	Siyanda	DC8	8 775	8 775	-	0.0%	2 198	25.1%	-	0.0%	2 198	25.1%	1 255	0.0%	-100.0%
	<b>Total Siyanda</b>		<b>11 529</b>	<b>11 244</b>	<b>196</b>	<b>1.7%</b>	<b>2 407</b>	<b>20.9%</b>	<b>354</b>	<b>3.2%</b>	<b>2 957</b>	<b>26.3%</b>	<b>2 082</b>	<b>60.3%</b>	<b>-83.0%</b>
B	Sol Plaatje	NC091	11 901	770	187	1.6%	205	1.7%	781	101.4%	1 173	152.3%	268	16.6%	191.8%
B	Dikgatlong	NC092	50	50	11	21.5%	1	2.3%	2	4.8%	14	28.6%	1	0.0%	75.2%
B	Magareng	NC093	538	538	5	1.0%	12	2.1%	4	0.8%	21	3.9%	7	6.2%	-45.8%
B	Phokwane	NC094	692	692	24	3.5%	18	2.7%	509	73.5%	552	79.7%	18	10.3%	2729.1%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>13 181</b>	<b>2 050</b>	<b>228</b>	<b>1.7%</b>	<b>236</b>	<b>1.8%</b>	<b>1 296</b>	<b>63.2%</b>	<b>1 760</b>	<b>85.8%</b>	<b>294</b>	<b>15.9%</b>	<b>340.3%</b>
	<b>Total Northern Cape</b>		<b>34 753</b>	<b>23 252</b>	<b>2 326</b>	<b>6.7%</b>	<b>3 623</b>	<b>10.4%</b>	<b>4 870</b>	<b>20.9%</b>	<b>10 820</b>	<b>46.5%</b>	<b>3 650</b>	<b>39.5%</b>	<b>33.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Community & Social Services		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	46 546	50 099	14 279	30.7%	16 799	36.1%	10 434	20.8%	41 512	82.9%	9 070	69.6%	15.0%
	<b>Total Metros</b>		<b>46 546</b>	<b>50 099</b>	<b>14 279</b>	<b>30.7%</b>	<b>16 799</b>	<b>36.1%</b>	<b>10 434</b>	<b>20.8%</b>	<b>41 512</b>	<b>82.9%</b>	<b>9 070</b>	<b>69.6%</b>	<b>15.0%</b>
B	Matzikama	WC011	3 522	3 876	133	3.8%	144	4.1%	127	3.3%	404	10.4%	2 666	97.6%	-95.2%
B	Cederberg	WC012	-	3 066	2 942	0.0%	3 162	0.0%	2 336	76.2%	8 440	275.3%	1 127	89.4%	107.3%
B	Bergivier	WC013	3 916	3 926	74	1.9%	65	1.7%	1 688	43.0%	1 826	46.5%	67	11.8%	2411.8%
B	Saldanha Bay	WC014	1 129	1 374	98	8.7%	674	59.7%	255	18.6%	1 027	74.7%	109	32.8%	134.1%
B	Swartland	WC015	5 253	5 253	233	4.4%	183	3.5%	193	3.7%	609	11.6%	197	12.7%	-1.9%
C	West Coast	DC1	2 556	2 556	2 288	89.5%	719	28.1%	289	11.3%	3 297	129.0%	1 528	205.8%	-81.1%
	<b>Total West Coast</b>		<b>16 375</b>	<b>20 052</b>	<b>5 768</b>	<b>35.2%</b>	<b>4 946</b>	<b>30.2%</b>	<b>4 888</b>	<b>24.4%</b>	<b>15 603</b>	<b>77.8%</b>	<b>5 693</b>	<b>64.9%</b>	<b>-14.1%</b>
B	Witzenberg	WC022	50 333	50 333	10 964	21.8%	10 962	21.8%	10 944	21.7%	32 870	65.3%	(9 677)	73.1%	-213.1%
B	Drakenstein	WC023	3 695	3 870	481	13.0%	550	14.9%	430	11.1%	1 461	37.8%	921	72.4%	-53.3%
B	Stellenbosch	WC024	2 684	2 623	935	34.8%	633	23.6%	561	21.4%	2 129	81.2%	633	79.1%	-11.4%
B	Breede Valley	WC025	2 063	256	594	28.8%	110	5.3%	310	120.8%	1 014	395.6%	579	87.6%	-46.5%
B	Langeberg	WC026	5 388	7 721	3 716	69.0%	1 689	31.3%	1 948	25.2%	7 352	95.2%	4 438	95.3%	-56.1%
C	Cape Winelands DM	DC2	81	81	81	100.0%	-	0.0%	52	64.2%	133	164.2%	-	77.1%	0.0%
	<b>Total Cape Winelands</b>		<b>64 244</b>	<b>64 884</b>	<b>16 771</b>	<b>26.1%</b>	<b>13 944</b>	<b>21.7%</b>	<b>14 244</b>	<b>22.0%</b>	<b>44 960</b>	<b>69.3%</b>	<b>(3 106)</b>	<b>75.9%</b>	<b>-558.6%</b>
B	Theewaterskloof	WC031	6 040	6 090	2 031	33.6%	2 002	33.1%	2 019	33.2%	6 053	99.4%	3 845	98.0%	-47.5%
B	Overstrand	WC032	1 990	2 292	641	32.2%	522	26.2%	643	28.1%	1 806	78.8%	514	80.0%	25.0%
B	Cape Agulhas	WC033	4 333	4 333	1 426	32.9%	1 427	32.9%	1 415	32.7%	4 269	98.5%	2 160	292.1%	-34.5%
B	Swellendam	WC034	9 205	9 205	360	3.9%	888	9.6%	1 574	17.1%	2 823	30.7%	1 704	212.6%	-7.6%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
	<b>Total Overberg</b>		<b>21 568</b>	<b>21 919</b>	<b>4 460</b>	<b>20.7%</b>	<b>4 838</b>	<b>22.4%</b>	<b>5 652</b>	<b>25.8%</b>	<b>14 950</b>	<b>68.2%</b>	<b>8 223</b>	<b>130.5%</b>	<b>-31.3%</b>
B	Kaninaland	WC041	2 097	2 020	402	19.2%	1 323	63.1%	453	22.4%	2 177	107.8%	1 008	77.2%	55.1%
B	Hessequa	WC042	4 775	4 802	1 561	32.7%	797	16.7%	1 308	27.2%	3 665	76.3%	1 895	97.3%	-31.0%
B	Mossel Bay	WC043	1 552	1 478	374	24.1%	431	27.7%	450	30.4%	1 255	84.9%	337	91.7%	33.5%
B	George	WC044	2 738	2 877	571	20.9%	666	24.3%	321	11.2%	1 559	54.2%	646	82.5%	-50.2%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	3 938	4 210	1 325	33.6%	1 317	33.4%	1 736	41.2%	4 379	104.0%	2 220	99.8%	-21.8%
B	Knysna	WC048	1 721	1 605	590	34.3%	302	17.6%	180	11.2%	1 072	66.8%	174	46.8%	3.4%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>16 821</b>	<b>16 992</b>	<b>4 822</b>	<b>28.7%</b>	<b>4 837</b>	<b>28.8%</b>	<b>4 448</b>	<b>26.2%</b>	<b>14 106</b>	<b>83.0%</b>	<b>6 279</b>	<b>84.6%</b>	<b>-29.2%</b>
B	Laingsburg	WC051	790	790	64	8.1%	331	41.9%	197	25.0%	592	75.0%	30	4.5%	563.1%
B	Prince Albert	WC052	1 598	1 598	355	22.2%	266	16.6%	(272)	-17.0%	349	21.8%	355	66.3%	-176.4%
B	Beaufort West	WC053	3 726	3 933	589	15.8%	808	21.7%	1 193	30.3%	2 590	65.9%	870	199.7%	37.1%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>6 113</b>	<b>6 320</b>	<b>1 008</b>	<b>16.5%</b>	<b>1 405</b>	<b>23.0%</b>	<b>1 119</b>	<b>17.7%</b>	<b>3 532</b>	<b>55.9%</b>	<b>1 255</b>	<b>44.3%</b>	<b>-10.9%</b>
	<b>Total Western Cape</b>		<b>171 667</b>	<b>180 267</b>	<b>47 108</b>	<b>27.4%</b>	<b>46 770</b>	<b>27.2%</b>	<b>40 785</b>	<b>22.6%</b>	<b>134 663</b>	<b>74.7%</b>	<b>27 416</b>	<b>75.8%</b>	<b>48.8%</b>
	<b>Total National</b>		<b>1 094 444</b>	<b>1 228 309</b>	<b>252 675</b>	<b>23.1%</b>	<b>282 348</b>	<b>25.8%</b>	<b>251 896</b>	<b>20.5%</b>	<b>786 920</b>	<b>64.1%</b>	<b>197 107</b>	<b>145.4%</b>	<b>27.8%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Housing	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	110 459	69 685	207	0.2%	2 483	2.2%	4 315	6.2%	7 005	10.1%	272	14.6%	1483.7%
A	Nelson Mandela Bay	NMA	400 425	425 679	66 318	16.6%	66 389	16.6%	87 528	20.6%	220 235	51.7%	88 085	1375.0%	-0.6%
	<b>Total Metros</b>		<b>510 883</b>	<b>495 364</b>	<b>66 525</b>	<b>13.0%</b>	<b>68 872</b>	<b>13.5%</b>	<b>91 843</b>	<b>18.5%</b>	<b>227 240</b>	<b>45.9%</b>	<b>88 358</b>	<b>92.2%</b>	<b>3.9%</b>
B	Camdeboo	EC101	3	3	1	37.8%	1	37.8%	1	37.8%	3	113.3%	1	0.0%	0.0%
B	Blue Crane Route	EC102	1 073	1 073	105	9.7%	74	6.9%	3 083	287.3%	3 261	304.0%	77	10.0%	3883.1%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 201	3 201	845	26.4%	755	23.6%	792	24.7%	2 392	74.7%	729	127.5%	8.6%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	84 010	2 528	0.0%	1 224	0.0%	1 835	2.2%	5 587	6.7%	14 510	71.2%	-87.4%
C	Cacadu	DC10	1 000	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	4.8%	0.0%
	<b>Total Cacadu</b>		<b>5 277</b>	<b>89 287</b>	<b>3 478</b>	<b>65.9%</b>	<b>2 054</b>	<b>38.9%</b>	<b>5 711</b>	<b>6.4%</b>	<b>11 244</b>	<b>12.6%</b>	<b>15 318</b>	<b>62.8%</b>	<b>-62.7%</b>
B	Mlshashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnguma	EC122	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	20	20	7	32.6%	10	48.5%	13	64.7%	29	145.8%	107	0.0%	-87.9%
B	Ngqushwa	EC126	-	-	2	0.0%	-	0.0%	-	0.0%	2	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	253	253	70	27.8%	24	9.5%	58	22.9%	152	60.2%	-	33.3%	0.0%
C	Amathole	DC12	1 509	1 509	1	0.1%	0	0.0%	-	0.0%	1	0.1%	0	0.0%	-100.0%
	<b>Total Amathole</b>		<b>1 782</b>	<b>1 782</b>	<b>80</b>	<b>4.5%</b>	<b>34</b>	<b>1.9%</b>	<b>71</b>	<b>4.0%</b>	<b>185</b>	<b>10.4%</b>	<b>107</b>	<b>0.6%</b>	<b>-33.6%</b>
B	Inxuba Yethemba	EC131	660	660	159	24.1%	161	24.5%	52	7.9%	372	56.4%	48	0.0%	8.6%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	95	154	31	32.3%	25	26.1%	46	29.6%	101	65.8%	40	69.7%	13.6%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	20	0.0%	12	0.0%	7	0.0%	39	0.0%	14	44.4%	-47.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6 303	0.0%	-100.0%
	<b>Total Chris Hani</b>		<b>755</b>	<b>814</b>	<b>209</b>	<b>27.7%</b>	<b>198</b>	<b>26.3%</b>	<b>105</b>	<b>12.9%</b>	<b>513</b>	<b>63.0%</b>	<b>6 405</b>	<b>7917.8%</b>	<b>-98.4%</b>
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	60	8 447	136	226.0%	4	5.9%	3	0.0%	142	1.7%	339	32.6%	-99.3%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>60</b>	<b>8 447</b>	<b>136</b>	<b>226.0%</b>	<b>4</b>	<b>5.9%</b>	<b>3</b>	<b>0.0%</b>	<b>142</b>	<b>1.7%</b>	<b>339</b>	<b>32.6%</b>	<b>-99.3%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlotlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	1 492	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	7 858	7 858	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>9 350</b>	<b>7 858</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>528 108</b>	<b>603 553</b>	<b>70 428</b>	<b>13.3%</b>	<b>71 162</b>	<b>13.5%</b>	<b>97 733</b>	<b>16.2%</b>	<b>239 323</b>	<b>39.7%</b>	<b>110 526</b>	<b>64.8%</b>	<b>-11.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Housing	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	14 376	14 376	1 310	9.1%	1 277	8.9%	1 290	9.0%	3 877	27.0%	1 180	25.5%	9.4%
<b>Total Metros</b>			<b>14 376</b>	<b>14 376</b>	<b>1 310</b>	<b>9.1%</b>	<b>1 277</b>	<b>8.9%</b>	<b>1 290</b>	<b>9.0%</b>	<b>3 877</b>	<b>27.0%</b>	<b>1 180</b>	<b>25.5%</b>	<b>9.4%</b>
B	Letsemeng	FS161	66	182	16	24.0%	15	22.1%	15	8.0%	45	24.7%	22	107.6%	-33.5%
B	Kopanong	FS162	70	70	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	762	762	74	9.7%	75	9.9%	105	13.8%	254	33.4%	83	35.2%	26.2%
B	Naledi (Fs)	FS164	204	204	-	0.0%	18	8.6%	18	8.6%	35	17.2%	48	86.2%	-63.6%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>1 102</b>	<b>1 217</b>	<b>90</b>	<b>8.1%</b>	<b>107</b>	<b>9.7%</b>	<b>137</b>	<b>11.3%</b>	<b>334</b>	<b>27.5%</b>	<b>153</b>	<b>50.0%</b>	<b>-10.5%</b>
B	Masilonyana	FS181	131	131	12	9.0%	12	9.0%	18	13.7%	42	31.7%	0	5.4%	3996.1%
B	Tokoloko	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	11 880	11 800	2 847	24.0%	3 198	26.9%	2 657	22.5%	8 702	73.7%	2 887	0.0%	-8.0%
B	Nala	FS185	-	-	1	0.0%	1	0.0%	0	0.0%	2	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>12 011</b>	<b>11 931</b>	<b>2 860</b>	<b>23.8%</b>	<b>3 210</b>	<b>26.7%</b>	<b>2 675</b>	<b>22.4%</b>	<b>8 745</b>	<b>73.3%</b>	<b>2 888</b>	<b>17962.2%</b>	<b>-7.4%</b>
B	Setso	FS191	1 857	1 857	5	0.3%	0	0.0%	6	0.3%	11	0.6%	11	1.9%	-43.9%
B	Dihlabeng	FS192	-	-	84	0.0%	58	0.0%	48	0.0%	190	0.0%	49	0.0%	-3.4%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	29	0.0%	-	0.0%	-	0.0%	29	0.0%	350	572.5%	-100.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 111	1 111	2	0.1%	-	0.0%	-	0.0%	2	0.1%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>2 968</b>	<b>2 968</b>	<b>119</b>	<b>4.0%</b>	<b>58</b>	<b>2.0%</b>	<b>54</b>	<b>1.8%</b>	<b>231</b>	<b>7.8%</b>	<b>410</b>	<b>24.3%</b>	<b>-86.9%</b>
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	12 415	12 415	754	6.1%	789	6.4%	796	6.4%	2 338	18.8%	877	20.2%	-9.3%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>12 415</b>	<b>12 415</b>	<b>754</b>	<b>6.1%</b>	<b>789</b>	<b>6.4%</b>	<b>796</b>	<b>6.4%</b>	<b>2 338</b>	<b>18.8%</b>	<b>877</b>	<b>20.2%</b>	<b>-9.3%</b>
<b>Total Free State</b>			<b>42 873</b>	<b>42 908</b>	<b>5 132</b>	<b>12.0%</b>	<b>5 442</b>	<b>12.7%</b>	<b>4 951</b>	<b>11.5%</b>	<b>15 526</b>	<b>36.2%</b>	<b>5 508</b>	<b>49.1%</b>	<b>-10.1%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	32 385	73 195	8 358	25.8%	8 416	26.0%	9 204	12.6%	25 978	35.5%	8 347	55.8%	10.3%
A	City Of Johannesburg	JHB	117 359	262 341	31 028	26.4%	79 307	67.6%	47 384	18.1%	157 720	60.1%	46 726	53.9%	1.4%
A	City Of Tshwane	TSH	63 291	179 279	5 540	8.8%	6 953	11.0%	18 990	10.6%	31 482	17.6%	21 379	60.7%	-11.2%
<b>Total Metros</b>			<b>213 035</b>	<b>514 815</b>	<b>44 926</b>	<b>21.1%</b>	<b>94 676</b>	<b>44.4%</b>	<b>75 579</b>	<b>14.7%</b>	<b>215 180</b>	<b>41.8%</b>	<b>76 452</b>	<b>55.4%</b>	<b>-1.1%</b>
B	Emlifeni	GT421	12 480	12 482	2 631	21.1%	1 940	15.5%	2 133	17.1%	6 705	53.7%	1 109	11.2%	92.4%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	470	618	183	38.9%	109	23.2%	115	18.5%	406	65.8%	110	56.8%	4.1%
C	Sedibeng	DC42	-	1	0	0.0%	0	0.0%	0	8.5%	1	58.6%	0	0.0%	-72.6%
<b>Total Sedibeng</b>			<b>12 950</b>	<b>13 101</b>	<b>2 814</b>	<b>21.7%</b>	<b>2 050</b>	<b>15.8%</b>	<b>2 247</b>	<b>17.2%</b>	<b>7 111</b>	<b>54.3%</b>	<b>1 219</b>	<b>13.9%</b>	<b>84.3%</b>
B	Mogale City	GT481	2 379	2 378	30	1.3%	17	0.7%	17	0.7%	64	2.7%	18	-2.0%	-7.9%
B	Randfontein	GT482	337	337	58	17.2%	58	17.2%	42	12.6%	158	47.0%	(54)	6.3%	-178.8%
B	Westonaria	GT483	0	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	118 937	118 937	148	0.1%	45 654	38.4%	149	0.1%	45 952	38.6%	146	9.1%	1.9%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>121 653</b>	<b>121 652</b>	<b>236</b>	<b>0.2%</b>	<b>45 730</b>	<b>37.6%</b>	<b>209</b>	<b>0.2%</b>	<b>46 174</b>	<b>38.0%</b>	<b>111</b>	<b>9.2%</b>	<b>88.3%</b>
<b>Total Gauteng</b>			<b>347 638</b>	<b>649 567</b>	<b>47 976</b>	<b>13.8%</b>	<b>142 455</b>	<b>41.0%</b>	<b>78 034</b>	<b>12.0%</b>	<b>268 466</b>	<b>41.3%</b>	<b>77 782</b>	<b>34.6%</b>	<b>0.3%</b>

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Housing	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	236 295	316 540	87 741	37.1%	40 174	17.0%	51 363	16.2%	179 279	56.6%	90 048	13.7%	-43.0%
	<b>Total Metros</b>		<b>236 295</b>	<b>316 540</b>	<b>87 741</b>	<b>37.1%</b>	<b>40 174</b>	<b>17.0%</b>	<b>51 363</b>	<b>16.2%</b>	<b>179 279</b>	<b>56.6%</b>	<b>90 048</b>	<b>13.7%</b>	<b>-43.0%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 734	1 690	61	3.5%	116	6.7%	(173)	-10.2%	4	0.3%	171	56.8%	-201.1%
B	Umzambe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	870	870	-	0.0%	-	0.0%	870	100.0%	870	100.0%	352	100.0%	146.9%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	107	4 000	-	0.0%	-	0.0%	1 782	44.6%	1 782	44.6%	1	25.9%	277487.7%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>2 710</b>	<b>6 560</b>	<b>61</b>	<b>2.3%</b>	<b>116</b>	<b>4.3%</b>	<b>2 479</b>	<b>37.8%</b>	<b>2 656</b>	<b>40.5%</b>	<b>524</b>	<b>60.1%</b>	<b>373.0%</b>
B	uMshwalathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	58	0.0%	58	0.0%	57	0.0%	174	0.0%	149	59.5%	-61.5%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	14 664	4 122	1 361	9.3%	1 354	9.2%	1 344	32.6%	4 059	98.5%	1 341	81.2%	0.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	3 033	-	0.0%	2 421	0.0%	1 723	56.8%	4 145	136.7%	374	0.0%	360.7%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>14 664</b>	<b>7 155</b>	<b>1 419</b>	<b>9.7%</b>	<b>3 834</b>	<b>26.1%</b>	<b>3 125</b>	<b>43.7%</b>	<b>8 378</b>	<b>117.1%</b>	<b>1 864</b>	<b>90.5%</b>	<b>67.6%</b>
B	Emnambithi/Ladysmith	KZN232	419	467	19	4.6%	85	20.3%	92	19.6%	196	42.0%	120	0.0%	-23.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>419</b>	<b>467</b>	<b>19</b>	<b>4.6%</b>	<b>85</b>	<b>20.3%</b>	<b>92</b>	<b>19.6%</b>	<b>196</b>	<b>42.0%</b>	<b>120</b>	<b>0.0%</b>	<b>-23.4%</b>
B	Endumeni	KZN241	343	343	134	39.1%	109	31.7%	103	30.1%	347	100.9%	199	0.0%	-48.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	561	6	0.0%	17	0.0%	5	1.0%	28	5.1%	6	86.6%	-16.8%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>343</b>	<b>905</b>	<b>140</b>	<b>40.9%</b>	<b>126</b>	<b>36.6%</b>	<b>109</b>	<b>12.0%</b>	<b>375</b>	<b>41.5%</b>	<b>206</b>	<b>2739.5%</b>	<b>-47.1%</b>
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4 080	117.1%	-100.0%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	67	0.0%	-100.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>4 147</b>	<b>122.1%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 020	1 020	314	30.8%	22	2.1%	223	21.9%	559	54.8%	290	85.0%	-23.1%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	1 154	1 575	1 032	89.4%	32	2.7%	31	1.9%	1 094	69.5%	(1 966)	71.3%	-101.6%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>2 175</b>	<b>2 595</b>	<b>1 346</b>	<b>61.9%</b>	<b>53</b>	<b>2.5%</b>	<b>254</b>	<b>9.8%</b>	<b>1 654</b>	<b>63.7%</b>	<b>(1 676)</b>	<b>83.4%</b>	<b>-115.2%</b>
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	529	899	127	24.0%	478	90.5%	131	14.6%	736	81.9%	126	68.9%	3.9%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>529</b>	<b>899</b>	<b>127</b>	<b>24.0%</b>	<b>478</b>	<b>90.5%</b>	<b>131</b>	<b>14.6%</b>	<b>736</b>	<b>81.9%</b>	<b>126</b>	<b>68.9%</b>	<b>3.9%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	19	-	1	3.0%	1	3.0%	0	0.0%	1	3.0%	1	16.7%	-76.4%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>19</b>	<b>-</b>	<b>1</b>	<b>3.0%</b>	<b>1</b>	<b>3.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.0%</b>	<b>1</b>	<b>16.7%</b>	<b>-76.4%</b>
	<b>Total Kwazulu-Natal</b>		<b>257 155</b>	<b>335 122</b>	<b>90 855</b>	<b>35.3%</b>	<b>44 868</b>	<b>17.4%</b>	<b>57 552</b>	<b>17.2%</b>	<b>193 276</b>	<b>57.7%</b>	<b>95 360</b>	<b>15.0%</b>	<b>-39.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Housing	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	390	390	121	30.9%	120	30.9%	121	31.0%	362	92.8%	83	73.2%	45.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	462	462	249	53.8%	711	153.7%	296	64.1%	1 256	271.7%	1 488	927.2%	-80.1%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>852</b>	<b>852</b>	<b>369</b>	<b>43.3%</b>	<b>831</b>	<b>97.5%</b>	<b>417</b>	<b>48.9%</b>	<b>1 617</b>	<b>189.8%</b>	<b>1 571</b>	<b>540.4%</b>	<b>-73.4%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	100	6 360	3	2.9%	3	3.3%	2 003	31.5%	2 009	31.6%	2	68.3%	128199.2%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>100</b>	<b>6 360</b>	<b>3</b>	<b>2.9%</b>	<b>3</b>	<b>3.3%</b>	<b>2 003</b>	<b>31.5%</b>	<b>2 009</b>	<b>31.6%</b>	<b>2</b>	<b>68.3%</b>	<b>128199.2%</b>
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	3	0.0%	4	0.0%	3	0.0%	9	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>				<b>3</b>	<b>0.0%</b>	<b>4</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>9</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	1 630	1 630	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	127	127	34	26.7%	35	27.7%	25	19.8%	94	74.2%	-	0.0%	0.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>1 757</b>	<b>1 757</b>	<b>34</b>	<b>1.9%</b>	<b>35</b>	<b>2.0%</b>	<b>25</b>	<b>1.4%</b>	<b>94</b>	<b>5.4%</b>		<b>0.0%</b>	<b>0.0%</b>
B	Ephraim Mogale	LIM471	208	208	39	18.5%	38	18.1%	50	23.9%	126	60.5%	35	75.5%	40.2%
B	Elias Mokoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	134	0.0%	118	0.0%	72	0.0%	323	0.0%	29	0.0%	151.4%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>208</b>	<b>208</b>	<b>172</b>	<b>82.7%</b>	<b>156</b>	<b>74.7%</b>	<b>122</b>	<b>58.4%</b>	<b>449</b>	<b>215.8%</b>	<b>64</b>	<b>181.4%</b>	<b>89.8%</b>
	<b>Total Limpopo</b>		<b>2 918</b>	<b>9 178</b>	<b>581</b>	<b>19.9%</b>	<b>1 029</b>	<b>35.3%</b>	<b>2 569</b>	<b>28.0%</b>	<b>4 179</b>	<b>45.5%</b>	<b>1 637</b>	<b>349.2%</b>	<b>57.0%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msulaligwa	MP302	31 057	4 271	1 645	5.3%	753	2.4%	316	7.4%	2 714	63.6%	573	54.5%	-44.9%
B	Mkhondo	MP303	1 084	1 084	75	7.0%	50	4.6%	89	8.2%	214	19.7%	238	147.8%	-62.7%
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	1 668	1 668	313	18.8%	1 452	87.0%	283	17.0%	2 048	122.8%	33 366	0.0%	-99.2%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>33 809</b>	<b>7 023</b>	<b>2 034</b>	<b>6.0%</b>	<b>2 255</b>	<b>6.7%</b>	<b>688</b>	<b>9.8%</b>	<b>4 976</b>	<b>70.9%</b>	<b>34 177</b>	<b>1101.6%</b>	<b>-98.0%</b>
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	2 518	2 518	533	21.2%	381	15.1%	560	22.2%	1 474	58.5%	525	0.0%	6.7%
B	Steve Tshwete	MP313	174	1 374	43	25.0%	741	425.9%	44	3.2%	829	60.3%	749	94.7%	-94.1%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Themba'sile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>2 692</b>	<b>3 892</b>	<b>576</b>	<b>21.4%</b>	<b>1 122</b>	<b>41.7%</b>	<b>604</b>	<b>15.5%</b>	<b>2 303</b>	<b>59.2%</b>	<b>1 274</b>	<b>275.5%</b>	<b>-52.6%</b>
B	Thaba Chweu	MP321	-	-	96	0.0%	100	0.0%	73	0.0%	270	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	612	125.2%	-100.0%
B	Umjindi	MP323	3 135	3 135	1 084	34.6%	335	10.7%	367	11.7%	1 786	57.0%	2 913	0.0%	-87.4%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	96	96	13	13.5%	-	0.0%	-	0.0%	13	13.5%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>3 231</b>	<b>3 231</b>	<b>1 192</b>	<b>36.9%</b>	<b>436</b>	<b>13.5%</b>	<b>441</b>	<b>13.6%</b>	<b>2 069</b>	<b>64.0%</b>	<b>3 525</b>	<b>294.5%</b>	<b>-87.5%</b>
	<b>Total Mpumalanga</b>		<b>39 733</b>	<b>14 146</b>	<b>3 803</b>	<b>9.6%</b>	<b>3 813</b>	<b>9.6%</b>	<b>1 733</b>	<b>12.2%</b>	<b>9 348</b>	<b>66.1%</b>	<b>38 976</b>	<b>718.7%</b>	<b>-95.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Housing	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%		
B	Rusienburg	NW373	2 861	2 861	429	15.0%	448	15.7%	440	15.4%	1 317	46.0%	1 033	95.1%	-57.4%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>2 861</b>	<b>2 861</b>	<b>429</b>	<b>15.0%</b>	<b>448</b>	<b>15.7%</b>	<b>440</b>	<b>15.4%</b>	<b>1 317</b>	<b>46.0%</b>	<b>1 033</b>	<b>95.1%</b>	<b>-57.4%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	562	562	101	18.1%	844	150.1%	45	8.0%	990	176.2%	95	62.7%	-52.8%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	16	0.0%	1	0.0%	21	0.0%	37	0.0%	39	0.0%	-46.9%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>562</b>	<b>562</b>	<b>117</b>	<b>20.8%</b>	<b>845</b>	<b>150.4%</b>	<b>65</b>	<b>11.6%</b>	<b>1 027</b>	<b>182.8%</b>	<b>133</b>	<b>77.8%</b>	<b>-51.1%</b>
B	Naledi (Nw)	NW392	1	2	0	29.5%	1	34.4%	-	0.0%	1	62.4%	39	48.2%	-100.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	1	0.0%	1	0.0%	2	0.0%	4	0.0%	69	0.0%	-96.9%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	504 384	504 384	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>504 385</b>	<b>504 385</b>	<b>1</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>2</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>108</b>	<b>4.4%</b>	<b>-98.0%</b>
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	7 035	1 229	390	5.5%	272	3.9%	542	44.1%	1 204	97.9%	252	59.3%	115.1%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>7 035</b>	<b>1 229</b>	<b>390</b>	<b>5.5%</b>	<b>272</b>	<b>3.9%</b>	<b>542</b>	<b>44.1%</b>	<b>1 204</b>	<b>97.9%</b>	<b>252</b>	<b>59.3%</b>	<b>115.1%</b>
	<b>Total North West</b>		<b>514 843</b>	<b>509 037</b>	<b>937</b>	<b>0.2%</b>	<b>1 567</b>	<b>0.3%</b>	<b>1 050</b>	<b>0.2%</b>	<b>3 553</b>	<b>0.7%</b>	<b>1 527</b>	<b>45.6%</b>	<b>-31.2%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	-	4 747	-	0.0%	-	0.0%	3 441	72.5%	3 441	72.5%	-	100.0%	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	21 221	21 221	562	2.7%	3 845	18.1%	3 945	18.6%	8 352	39.4%	6 850	51.5%	-42.4%
C	John Taolo Gaetsewe	DC45	-	-	1 235	0.0%	1 765	0.0%	121	0.0%	3 122	0.0%	3 685	283.7%	-96.7%
	<b>Total John Taolo Gaetsewe</b>		<b>21 221</b>	<b>25 968</b>	<b>1 798</b>	<b>8.5%</b>	<b>5 610</b>	<b>26.4%</b>	<b>7 507</b>	<b>28.9%</b>	<b>14 915</b>	<b>57.4%</b>	<b>10 535</b>	<b>74.8%</b>	<b>-28.7%</b>
B	Richtersveld	NC061	-	-	3	0.0%	3	0.0%	3	0.0%	10	0.0%	3	41.6%	0.7%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		-	-	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>10</b>	<b>0.0%</b>	<b>3</b>	<b>41.6%</b>	<b>0.7%</b>
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emsiharjani	NC073	19	19	7	36.4%	1 097	5743.7%	7	38.3%	1 111	5818.4%	7	108.4%	11.8%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelhle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	50	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	442	442	-	0.0%	-	0.0%	975	220.8%	975	220.8%	5 553	87.0%	-82.4%
	<b>Total Pixley ka Seme (NC)</b>		<b>511</b>	<b>511</b>	<b>7</b>	<b>1.4%</b>	<b>1 097</b>	<b>214.8%</b>	<b>983</b>	<b>192.4%</b>	<b>2 087</b>	<b>408.5%</b>	<b>5 560</b>	<b>87.0%</b>	<b>-82.3%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKa! Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	1 600	9 733	-	0.0%	1 452	90.7%	(1 452)	-14.9%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	968	0.0%	-	0.0%	-	0.0%	968	0.0%	-	0.0%	0.0%
B	Kgateklopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	525	525	-	0.0%	402	76.6%	-	0.0%	402	76.6%	2 002	0.0%	-100.0%
	<b>Total Siyanda</b>		<b>2 125</b>	<b>10 258</b>	<b>968</b>	<b>45.6%</b>	<b>1 854</b>	<b>87.2%</b>	<b>(1 452)</b>	<b>-14.2%</b>	<b>1 370</b>	<b>13.4%</b>	<b>2 002</b>	<b>112.1%</b>	<b>-172.5%</b>
B	Sol Plaatje	NC091	7 315	36 954	6 539	89.4%	5 303	72.5%	14 003	37.9%	25 846	69.9%	1 722	12.2%	713.2%
B	Dikgatlong	NC092	-	-	37	0.0%	25	0.0%	26	0.0%	88	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	1 200	1 200	651	54.3%	62	5.1%	1 266	105.5%	1 979	164.9%	907	51.9%	39.7%
	<b>Total Frances Baard</b>		<b>8 515</b>	<b>38 154</b>	<b>7 228</b>	<b>84.9%</b>	<b>5 390</b>	<b>63.3%</b>	<b>15 295</b>	<b>40.1%</b>	<b>27 913</b>	<b>73.2%</b>	<b>2 629</b>	<b>15.9%</b>	<b>481.9%</b>
	<b>Total Northern Cape</b>		<b>32 371</b>	<b>74 891</b>	<b>10 004</b>	<b>30.9%</b>	<b>13 954</b>	<b>43.1%</b>	<b>22 337</b>	<b>29.8%</b>	<b>46 295</b>	<b>61.8%</b>	<b>20 729</b>	<b>50.2%</b>	<b>7.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Housing	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	500 404	603 778	91 039	18.2%	132 071	26.4%	127 728	21.2%	350 839	58.1%	92 054	71.1%	38.8%
	<b>Total Metros</b>		<b>500 404</b>	<b>603 778</b>	<b>91 039</b>	<b>18.2%</b>	<b>132 071</b>	<b>26.4%</b>	<b>127 728</b>	<b>21.2%</b>	<b>350 839</b>	<b>58.1%</b>	<b>92 054</b>	<b>71.1%</b>	<b>38.8%</b>
B	Matzikama	WC011	260	260	74	28.5%	64	24.6%	60	23.0%	198	76.1%	64	74.5%	-7.1%
B	Cederberg	WC012	-	-	2 954	0.0%	-	0.0%	-	0.0%	2 954	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	45	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	5 637	35 660	164	2.9%	174	3.1%	144	0.4%	483	1.4%	173	9.9%	-16.7%
B	Swartland	WC015	251	251	51	20.4%	71	28.3%	86	34.4%	208	83.0%	53	68.3%	64.0%
C	West Coast	DC1	1 523	1 523	410	26.9%	388	25.5%	127	8.4%	925	60.7%	725	99.1%	-82.5%
	<b>Total West Coast</b>		<b>7 716</b>	<b>37 695</b>	<b>3 653</b>	<b>47.3%</b>	<b>698</b>	<b>9.0%</b>	<b>417</b>	<b>1.1%</b>	<b>4 768</b>	<b>12.6%</b>	<b>1 015</b>	<b>15.9%</b>	<b>-58.9%</b>
B	Witzenberg	WC022	15 344	15 344	145	0.9%	2 994	19.5%	6 445	42.0%	9 584	62.5%	1 155	439.3%	457.9%
B	Drakenstein	WC023	82 385	81 329	4 566	5.5%	36 655	44.5%	22 449	27.6%	63 671	78.3%	14 982	37.1%	49.8%
B	Stellenbosch	WC024	24 120	60 524	2 366	9.8%	7 958	33.0%	43 273	71.5%	53 596	88.6%	2 157	49.3%	1905.9%
B	Breede Valley	WC025	48 524	47 989	6 137	12.6%	13 527	27.9%	5 022	10.5%	24 686	51.4%	8 613	79.2%	-41.7%
B	Langeberg	WC026	15 403	20 992	350	2.3%	2 185	14.2%	680	3.2%	3 214	15.3%	1 259	34.0%	-46.0%
C	Cape Winelands DM	DC2	8 940	2 753	698	7.8%	574	6.4%	792	28.8%	2 064	75.0%	232	5.9%	241.2%
	<b>Total Cape Winelands</b>		<b>194 718</b>	<b>228 932</b>	<b>14 262</b>	<b>7.3%</b>	<b>63 893</b>	<b>32.8%</b>	<b>78 661</b>	<b>34.4%</b>	<b>156 815</b>	<b>68.5%</b>	<b>28 399</b>	<b>47.6%</b>	<b>177.0%</b>
B	Theewaterskloof	WC031	318	318	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	339	706	218	64.3%	27	8.0%	237	33.6%	482	68.3%	38	69.2%	515.5%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>657</b>	<b>1 024</b>	<b>218</b>	<b>33.2%</b>	<b>27</b>	<b>4.1%</b>	<b>237</b>	<b>23.1%</b>	<b>482</b>	<b>47.1%</b>	<b>38</b>	<b>61.5%</b>	<b>515.5%</b>
B	Kannaland	WC041	30	30	7	23.8%	7	23.8%	5	15.9%	19	63.5%	7	75.0%	-33.3%
B	Hessequa	WC042	16 960	20 960	5 656	33.4%	1 906	11.2%	12 259	58.5%	19 821	94.6%	3 774	85.7%	224.8%
B	Mossel Bay	WC043	25 114	33 422	444	1.8%	2 948	11.7%	2 876	8.6%	6 268	18.8%	7 009	32.3%	-59.0%
B	George	WC044	26 476	44 778	523	2.0%	17 610	66.5%	187	0.4%	18 320	40.9%	257	7.2%	-27.3%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	8 178	24 840	70	0.9%	0	0.0%	36	0.1%	105	0.4%	6 404	39.3%	-99.4%
B	Knysna	WC048	32 467	45 057	1 975	6.1%	12 496	38.5%	14 765	32.8%	29 236	64.9%	14 293	76.6%	3.3%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>109 224</b>	<b>169 086</b>	<b>8 675</b>	<b>7.9%</b>	<b>34 967</b>	<b>32.0%</b>	<b>30 128</b>	<b>17.8%</b>	<b>73 769</b>	<b>43.6%</b>	<b>31 744</b>	<b>41.0%</b>	<b>-5.1%</b>
B	Laingsburg	WC051	-	-	-	0.0%	5	0.0%	4	0.0%	9	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	5 974	17 227	1 350	22.6%	5 648	94.5%	82	0.5%	7 079	41.1%	42	2.1%	93.6%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>5 974</b>	<b>17 227</b>	<b>1 350</b>	<b>22.6%</b>	<b>5 653</b>	<b>94.6%</b>	<b>86</b>	<b>0.5%</b>	<b>7 088</b>	<b>41.1%</b>	<b>42</b>	<b>2.0%</b>	<b>103.1%</b>
	<b>Total Western Cape</b>		<b>818 693</b>	<b>1 057 741</b>	<b>119 196</b>	<b>14.6%</b>	<b>237 309</b>	<b>29.0%</b>	<b>237 256</b>	<b>22.4%</b>	<b>593 761</b>	<b>56.1%</b>	<b>153 292</b>	<b>57.3%</b>	<b>54.8%</b>
	<b>Total National</b>		<b>2 584 331</b>	<b>3 296 143</b>	<b>348 913</b>	<b>13.5%</b>	<b>521 599</b>	<b>20.2%</b>	<b>503 216</b>	<b>15.3%</b>	<b>1 373 728</b>	<b>41.7%</b>	<b>505 335</b>	<b>38.7%</b>	<b>-0.4%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Public Safety		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	75 096	75 096	19 977	26.6%	19 237	25.6%	17 188	22.9%	56 402	75.1%	14 968	76.6%	14.8%
A	Nelson Mandela Bay	NMA	33 714	33 970	6 237	18.5%	5 770	17.1%	4 655	13.7%	16 662	49.0%	6 274	70.0%	-25.8%
	<b>Total Metros</b>		<b>108 810</b>	<b>109 065</b>	<b>26 214</b>	<b>24.1%</b>	<b>25 007</b>	<b>23.0%</b>	<b>21 843</b>	<b>20.0%</b>	<b>73 063</b>	<b>67.0%</b>	<b>21 241</b>	<b>74.7%</b>	<b>2.8%</b>
B	Camdeboo	EC101	2 548	2 548	650	25.5%	469	18.4%	1 395	54.7%	2 514	98.7%	353	55.8%	295.3%
B	Blue Crane Route	EC102	2 050	2 050	492	24.0%	438	21.3%	481	23.4%	1 410	68.8%	403	44.9%	19.3%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	1	1	210	16387.2%	328	25644.2%	197	15419.4%	735	57450.8%	159	0.0%	24.2%
B	Ndlambe	EC105	2 772	2 772	556	20.1%	528	19.0%	563	20.3%	1 646	59.4%	545	81.3%	3.3%
B	Sundays River Valley	EC106	1 060	1 060	91	8.6%	125	11.7%	117	11.0%	333	31.4%	187	70.4%	-37.5%
B	Baviaans	EC107	392	392	-	0.0%	-	0.0%	250	63.8%	250	63.8%	-	0.0%	0.0%
B	Kouga	EC108	20 354	20 354	2 665	13.1%	2 514	12.3%	2 144	10.5%	7 323	36.0%	727	72695.9%	194.8%
B	Kou-Kamma	EC109	3 729	3 729	58	1.6%	27	0.7%	102	26.8%	187	49.3%	45	60.5%	124.0%
C	Cacadu	DC10	3 400	3 400	-	0.0%	-	0.0%	-	0.0%	-	0.0%	234	9.4%	-100.0%
	<b>Total Cacadu</b>		<b>36 306</b>	<b>32 957</b>	<b>4 723</b>	<b>13.0%</b>	<b>4 428</b>	<b>12.2%</b>	<b>5 248</b>	<b>15.9%</b>	<b>14 399</b>	<b>43.7%</b>	<b>2 653</b>	<b>77.7%</b>	<b>97.8%</b>
B	Mlshashe	EC121	2 276	2 276	264	11.6%	380	16.7%	464	20.4%	1 108	48.7%	533	34.4%	-13.0%
B	Mnguma	EC122	5 318	5 584	1 244	23.4%	1 017	19.1%	931	16.7%	3 192	57.2%	899	0.0%	3.5%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	7 291	7 291	11	0.1%	222	3.1%	721	9.9%	954	13.1%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	2 125	2 125	349	16.4%	508	23.9%	557	26.2%	1 414	66.5%	737	100.3%	-24.4%
C	Amathole	DC12	4 500	4 500	817	18.2%	817	18.2%	816	18.1%	2 450	54.4%	784	86.8%	4.0%
	<b>Total Amathole</b>		<b>21 510</b>	<b>21 776</b>	<b>2 685</b>	<b>12.5%</b>	<b>2 945</b>	<b>13.7%</b>	<b>3 488</b>	<b>16.0%</b>	<b>9 117</b>	<b>41.9%</b>	<b>2 953</b>	<b>163.8%</b>	<b>18.1%</b>
B	Inxuba Yethemba	EC131	10	10	10	104.4%	6	58.9%	-	0.0%	16	163.3%	-	0.0%	0.0%
B	Tsolwana	EC132	758	758	94	12.4%	203	26.7%	56	7.5%	353	46.6%	63	69.3%	-11.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	10 664	10 588	2 948	27.6%	2 441	22.9%	2 606	24.6%	7 995	75.5%	2 700	76.6%	-3.5%
B	Intsika Yethu	EC135	-	-	44	0.0%	-	0.0%	-	0.0%	44	0.0%	230	0.0%	-100.0%
B	Emalahleni (Ec)	EC136	-	-	43	0.0%	9	0.0%	-	0.0%	53	0.0%	122	0.0%	-100.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhiszwe	EC138	-	-	519	0.0%	483	0.0%	412	0.0%	1 414	0.0%	663	52.9%	-37.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>11 432</b>	<b>11 356</b>	<b>3 657</b>	<b>32.0%</b>	<b>3 143</b>	<b>27.5%</b>	<b>3 074</b>	<b>27.1%</b>	<b>9 874</b>	<b>87.0%</b>	<b>3 778</b>	<b>78.5%</b>	<b>-18.6%</b>
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	23	23	8	33.5%	3	13.9%	23	4.0%	12	51.4%	8	21.3%	-88.7%
B	Maletswai	EC143	4 721	4 721	910	19.3%	1 043	22.1%	1 069	22.6%	3 022	64.0%	1 007	75.1%	6.1%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>4 744</b>	<b>4 744</b>	<b>918</b>	<b>19.4%</b>	<b>1 046</b>	<b>22.1%</b>	<b>1 070</b>	<b>22.5%</b>	<b>3 034</b>	<b>64.0%</b>	<b>1 016</b>	<b>85.5%</b>	<b>5.3%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	3 200	-	-	0.0%	444	13.9%	483	0.0%	928	0.0%	618	1170.9%	-21.8%
B	Mlntlole	EC156	22 842	22 842	919	4.0%	812	3.6%	5 200	22.8%	6 931	30.3%	2 356	63.3%	120.7%
B	King Sabata Dalindyebo	EC157	19 574	11 569	3 507	17.9%	797	4.1%	1 184	10.2%	5 489	47.4%	965	42.3%	22.7%
C	O .R. Tambo	DC15	15 146	15 146	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>60 762</b>	<b>49 557</b>	<b>4 427</b>	<b>7.3%</b>	<b>2 054</b>	<b>3.4%</b>	<b>6 867</b>	<b>13.9%</b>	<b>13 347</b>	<b>26.9%</b>	<b>3 939</b>	<b>34.7%</b>	<b>74.3%</b>
B	Mataiele	EC441	-	3 630	622	0.0%	954	0.0%	856	23.6%	2 431	67.0%	1 180	0.0%	-27.5%
B	Umtzuvubu	EC442	4 185	4 185	741	17.7%	699	16.7%	2 897	69.2%	4 337	103.6%	1 561	101.5%	85.6%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>4 185</b>	<b>7 815</b>	<b>1 362</b>	<b>32.6%</b>	<b>1 653</b>	<b>39.5%</b>	<b>3 753</b>	<b>48.0%</b>	<b>6 768</b>	<b>86.6%</b>	<b>2 741</b>	<b>182.4%</b>	<b>36.9%</b>
	<b>Total Eastern Cape</b>		<b>247 749</b>	<b>237 270</b>	<b>43 986</b>	<b>17.8%</b>	<b>40 275</b>	<b>16.3%</b>	<b>45 342</b>	<b>19.1%</b>	<b>129 603</b>	<b>54.6%</b>	<b>38 320</b>	<b>72.4%</b>	<b>18.3%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Public Safety		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	7 591	7 591	1 680	22.1%	977	12.9%	800	10.5%	3 458	45.5%	1 058	13.3%	-24.4%
	<b>Total Metros</b>		<b>7 591</b>	<b>7 591</b>	<b>1 680</b>	<b>22.1%</b>	<b>977</b>	<b>12.9%</b>	<b>800</b>	<b>10.5%</b>	<b>3 458</b>	<b>45.5%</b>	<b>1 058</b>	<b>13.3%</b>	<b>-24.4%</b>
B	Letsemeng	FS161	916	684	380	41.5%	304	33.2%	-	0.0%	684	100.0%	187	100.0%	-100.0%
B	Kopanong	FS162	1 179	1 179	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 555	1 555	38	2.4%	12	0.8%	9	0.6%	59	3.8%	45	10.4%	-80.2%
B	Naledi (Fs)	FS164	100	100	-	0.0%	7	7.3%	7	7.3%	15	14.7%	20	110.7%	-62.4%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>3 750</b>	<b>3 518</b>	<b>418</b>	<b>11.1%</b>	<b>323</b>	<b>8.6%</b>	<b>16</b>	<b>0.5%</b>	<b>757</b>	<b>21.5%</b>	<b>251</b>	<b>30.2%</b>	<b>-93.5%</b>
B	Masilonyana	FS181	3	3	-	0.0%	-	0.0%	6	207.4%	6	207.4%	-	2.3%	0.0%
B	Tokolong	FS182	582	582	234	40.2%	436	74.9%	150	25.7%	820	140.9%	267	0.0%	-43.9%
B	Tswelopele	FS183	1 659	1 730	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	1 903	1 903	699	36.7%	595	31.3%	713	37.5%	2 007	105.5%	540	79.9%	32.0%
B	Nala	FS185	-	-	12	0.0%	1	0.0%	7	0.0%	20	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>4 147</b>	<b>4 218</b>	<b>945</b>	<b>22.8%</b>	<b>1 032</b>	<b>24.9%</b>	<b>876</b>	<b>20.8%</b>	<b>2 853</b>	<b>67.6%</b>	<b>807</b>	<b>55.7%</b>	<b>8.5%</b>
B	Setsotho	FS191	225	225	79	35.3%	7	2.9%	137	61.0%	223	99.2%	117	66.6%	17.2%
B	Dihlabeng	FS192	-	-	16	0.0%	47	0.0%	2 575	0.0%	2 639	0.0%	914	0.0%	181.9%
B	Nketoana	FS193	215	101	33	15.2%	51	23.9%	14	13.6%	98	96.8%	24	45.3%	-43.7%
B	Maluti-a-Phofung	FS194	3 349	3 349	522	15.6%	324	9.7%	240	7.2%	1 086	32.4%	2 110	152.4%	-88.6%
B	Phumelela	FS195	200	200	32	16.1%	14	7.2%	27	13.3%	73	36.6%	17	62.9%	59.5%
B	Mantsopa	FS196	2 589	2 589	1	0.0%	14	0.5%	70	2.7%	85	3.3%	20	1.7%	250.2%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>6 578</b>	<b>6 464</b>	<b>683</b>	<b>10.4%</b>	<b>457</b>	<b>7.0%</b>	<b>3 063</b>	<b>47.4%</b>	<b>4 204</b>	<b>65.0%</b>	<b>3 202</b>	<b>99.0%</b>	<b>-4.3%</b>
B	Moghaka	FS201	-	-	228	0.0%	241	0.0%	179	0.0%	647	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	1 078	835	169	15.7%	112	10.4%	220	26.3%	501	59.9%	68	67.2%	223.8%
B	Metsimaholo	FS204	12 508	12 508	960	7.7%	698	5.6%	938	7.5%	2 597	20.8%	1 115	65.4%	-15.9%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>13 586</b>	<b>13 343</b>	<b>1 357</b>	<b>10.0%</b>	<b>1 051</b>	<b>7.7%</b>	<b>1 337</b>	<b>10.0%</b>	<b>3 744</b>	<b>28.1%</b>	<b>1 183</b>	<b>65.5%</b>	<b>13.0%</b>
	<b>Total Free State</b>		<b>35 652</b>	<b>35 135</b>	<b>5 084</b>	<b>14.3%</b>	<b>3 840</b>	<b>10.8%</b>	<b>6 092</b>	<b>17.3%</b>	<b>15 016</b>	<b>42.7%</b>	<b>6 502</b>	<b>41.0%</b>	<b>-6.3%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	199 283	199 283	82 226	41.3%	36 759	18.4%	51 040	25.6%	170 024	85.3%	21 102	62.3%	141.9%
A	City Of Johannesburg	JHB	717 968	750 901	181 341	25.3%	188 189	26.2%	183 498	24.4%	553 028	73.6%	164 915	72.4%	11.3%
A	City Of Tshwane	TSH	55 856	57 185	8 613	15.4%	8 612	15.4%	9 478	16.6%	26 702	46.7%	10 068	43.7%	-5.9%
	<b>Total Metros</b>		<b>973 107</b>	<b>1 007 369</b>	<b>272 179</b>	<b>28.0%</b>	<b>233 559</b>	<b>24.0%</b>	<b>244 016</b>	<b>24.2%</b>	<b>749 754</b>	<b>74.4%</b>	<b>196 086</b>	<b>68.6%</b>	<b>24.4%</b>
B	Emlifeni	GT421	32 910	84 017	17 824	54.2%	19 334	58.7%	18 083	21.5%	55 241	65.7%	9 986	-32.6%	81.1%
B	Midvaal	GT422	13 562	13 562	693	5.1%	1 946	14.3%	2 149	15.8%	4 787	35.3%	3 398	77.6%	-36.8%
B	Lesedi	GT423	3 938	16 790	124	3.1%	33	0.8%	67	0.4%	223	1.3%	90	28.4%	-25.9%
C	Sedibeng	DC42	-	28	13	0.0%	0	0.0%	0	0.0%	14	50.0%	0	0.0%	-97.0%
	<b>Total Sedibeng</b>		<b>50 410</b>	<b>114 396</b>	<b>18 655</b>	<b>37.0%</b>	<b>21 313</b>	<b>42.3%</b>	<b>20 298</b>	<b>17.7%</b>	<b>60 265</b>	<b>52.7%</b>	<b>13 474</b>	<b>-57.1%</b>	<b>50.6%</b>
B	Mogale City	GT481	17 526	7 439	1 146	6.5%	1 059	6.0%	3 410	45.8%	5 614	75.5%	2 800	53.6%	21.8%
B	Randfontein	GT482	19 531	19 531	3 607	18.5%	4 555	23.3%	3 450	17.7%	11 612	59.5%	6 370	57.1%	-45.8%
B	Westonaria	GT483	2 081	2 081	(999)	-48.0%	325	15.6%	474	22.8%	(201)	-9.6%	-	0.0%	0.0%
B	Merafong City	GT484	39 502	39 502	9 881	25.0%	9 611	24.3%	9 606	24.3%	29 097	73.7%	9 026	84.4%	6.4%
C	West Rand	DC48	2 778	2 778	1 013	36.5%	149	5.4%	67	2.4%	1 230	44.3%	3 456	84.2%	-98.1%
	<b>Total West Rand</b>		<b>81 418</b>	<b>71 331</b>	<b>14 647</b>	<b>18.0%</b>	<b>15 698</b>	<b>19.3%</b>	<b>17 007</b>	<b>23.8%</b>	<b>47 352</b>	<b>66.4%</b>	<b>21 651</b>	<b>71.8%</b>	<b>-21.5%</b>
	<b>Total Gauteng</b>		<b>1 104 936</b>	<b>1 193 096</b>	<b>305 481</b>	<b>27.6%</b>	<b>270 570</b>	<b>24.5%</b>	<b>281 321</b>	<b>23.6%</b>	<b>857 372</b>	<b>71.9%</b>	<b>231 211</b>	<b>77.3%</b>	<b>21.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Public Safety	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	111 044	111 044	21 636	19.5%	22 648	20.4%	21 476	19.3%	65 760	59.2%	24 106	58.5%	-10.9%
	<b>Total Metros</b>		<b>111 044</b>	<b>111 044</b>	<b>21 636</b>	<b>19.5%</b>	<b>22 648</b>	<b>20.4%</b>	<b>21 476</b>	<b>19.3%</b>	<b>65 760</b>	<b>59.2%</b>	<b>24 106</b>	<b>58.5%</b>	<b>-10.9%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	7 834	6 518	414	5.3%	172	2.2%	2 534	38.9%	3 120	47.9%	1 142	43.4%	122.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	462	462	-	0.0%	-	0.0%	462	100.0%	462	100.0%	440	100.0%	5.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 241	4 215	721	17.0%	39	0.9%	-	0.0%	760	18.0%	212	23.1%	-100.0%
C	Ugu	DC21	6 122	3 822	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>18 659</b>	<b>15 016</b>	<b>1 135</b>	<b>6.1%</b>	<b>211</b>	<b>1.1%</b>	<b>2 996</b>	<b>20.0%</b>	<b>4 341</b>	<b>28.9%</b>	<b>1 794</b>	<b>24.1%</b>	<b>67.0%</b>
B	uMshwalthi	KZN221	250	100	14	5.5%	11	4.5%	14	14.5%	39	39.5%	9	30.1%	54.8%
B	uMngeni	KZN222	8 153	8 449	1 832	22.5%	1 361	16.7%	2 059	24.4%	5 252	62.2%	1 748	76.7%	17.8%
B	Mpofana	KZN223	-	-	13	0.0%	94	0.0%	158	0.0%	265	0.0%	213	26.4%	-26.1%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	5 102	5 633	1 191	23.3%	2 351	46.1%	2 618	46.5%	6 161	109.4%	1 125	45.2%	132.6%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	711	486	126	17.7%	79	11.1%	111	22.8%	315	65.0%	91	67.3%	20.9%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>14 216</b>	<b>14 668</b>	<b>3 176</b>	<b>22.3%</b>	<b>3 897</b>	<b>27.4%</b>	<b>4 960</b>	<b>33.8%</b>	<b>12 032</b>	<b>82.0%</b>	<b>3 188</b>	<b>55.1%</b>	<b>55.6%</b>
B	Emnambithi/Ladysmith	KZN232	11 022	7 256	1 260	11.4%	1 341	12.2%	1 605	22.1%	4 207	58.0%	1 250	0.0%	28.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	302	484	20	6.6%	12	3.8%	3	0.5%	34	7.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>11 324</b>	<b>7 740</b>	<b>1 280</b>	<b>11.3%</b>	<b>1 353</b>	<b>11.9%</b>	<b>1 608</b>	<b>20.8%</b>	<b>4 241</b>	<b>54.8%</b>	<b>1 250</b>	<b>0.0%</b>	<b>28.6%</b>
B	Endumeni	KZN241	364	364	81	22.3%	76	20.9%	89	24.4%	246	67.7%	102	0.0%	-12.4%
B	Nquthu	KZN242	-	-	17	0.0%	5	0.0%	31	0.0%	53	0.0%	39	0.0%	-19.2%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	1 972	435	0.0%	248	0.0%	202	10.2%	885	44.9%	260	164.2%	-22.4%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>364</b>	<b>2 336</b>	<b>533</b>	<b>146.5%</b>	<b>329</b>	<b>90.3%</b>	<b>322</b>	<b>13.8%</b>	<b>1 184</b>	<b>50.7%</b>	<b>400</b>	<b>287.7%</b>	<b>-19.6%</b>
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	447	162.4%	-100.0%
B	eMadlangeni	KZN253	-	1 064	341	0.0%	256	0.0%	288	27.1%	885	83.2%	188	53.4%	53.5%
B	Dannhauser	KZN254	-	1 786	-	0.0%	-	0.0%	716	40.1%	716	40.1%	453	0.0%	58.1%
C	Amajuba	DC25	-	-	5 000	0.0%	-	0.0%	-	0.0%	5 000	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>2 850</b>	<b>5 341</b>	<b>0.0%</b>	<b>256</b>	<b>0.0%</b>	<b>1 004</b>	<b>35.2%</b>	<b>6 601</b>	<b>231.6%</b>	<b>1 088</b>	<b>151.8%</b>	<b>-7.7%</b>
B	eDumbe	KZN261	1 526	-	204	13.3%	130	8.5%	102	0.0%	435	0.0%	228	29.5%	-55.2%
B	uPhongolo	KZN262	6 027	6 999	2 820	46.8%	1 356	22.5%	1 937	27.7%	6 113	87.3%	145	63.1%	1237.4%
B	Abaqulusi	KZN263	5 503	5 560	1 255	22.8%	1 310	23.8%	1 326	23.9%	3 891	70.0%	1 055	52.0%	25.7%
B	Nongoma	KZN265	879	219	88	10.0%	46	5.3%	35	15.8%	169	77.2%	126	21.6%	-72.6%
B	Ulundi	KZN266	5 100	5 901	2 142	42.0%	1 463	28.7%	745	12.6%	4 349	73.7%	1 089	53.5%	-31.6%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>19 034</b>	<b>18 678</b>	<b>6 509</b>	<b>34.2%</b>	<b>4 305</b>	<b>22.6%</b>	<b>4 145</b>	<b>22.2%</b>	<b>14 958</b>	<b>80.1%</b>	<b>2 643</b>	<b>49.0%</b>	<b>56.8%</b>
B	Umhlabuyalingana	KZN271	-	2 223	-	0.0%	-	0.0%	353	15.9%	353	15.9%	-	0.0%	0.0%
B	Jozini	KZN272	5 662	6 985	2 415	42.7%	1 730	30.6%	1 752	25.1%	5 897	84.4%	1 289	0.0%	35.9%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	3 731	1 425	155	4.1%	260	7.0%	111	7.8%	526	36.9%	251	37.6%	-55.6%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>9 393</b>	<b>10 633</b>	<b>2 570</b>	<b>27.4%</b>	<b>1 989</b>	<b>21.2%</b>	<b>2 216</b>	<b>20.8%</b>	<b>6 776</b>	<b>63.7%</b>	<b>1 540</b>	<b>126.9%</b>	<b>43.9%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	3 318	12 803	3 125	94.2%	3 508	105.7%	2 354	18.4%	8 987	70.2%	1 333	78.6%	76.6%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalalazi	KZN284	5 970	4 678	2 323	38.9%	942	15.8%	574	12.3%	3 839	82.1%	735	56.3%	-21.8%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	105	100.0%	-100.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>9 289</b>	<b>17 481</b>	<b>5 448</b>	<b>58.7%</b>	<b>4 450</b>	<b>47.9%</b>	<b>2 929</b>	<b>16.8%</b>	<b>12 827</b>	<b>73.4%</b>	<b>2 173</b>	<b>69.2%</b>	<b>34.8%</b>
B	Mandeni	KZN291	344	344	8	2.4%	45	13.2%	26	7.5%	79	23.0%	17	5.7%	47.6%
B	KwaDukuza	KZN292	3 928	4 154	368	9.4%	1 783	45.4%	1 255	30.2%	3 406	82.0%	883	68.3%	42.2%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>4 272</b>	<b>4 498</b>	<b>376</b>	<b>8.8%</b>	<b>1 828</b>	<b>42.8%</b>	<b>1 281</b>	<b>28.5%</b>	<b>3 485</b>	<b>77.5%</b>	<b>900</b>	<b>56.5%</b>	<b>42.3%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	5	95	26	575.6%	22	486.7%	12	12.6%	60	62.7%	32	97.8%	-61.9%
B	Greater Kokstad	KZN433	7 046	5 390	1 576	22.4%	1 784	25.3%	1 246	23.1%	4 606	85.4%	1 415	48.0%	-12.0%
B	Ubuhlebezwe	KZN434	3 135	-	807	25.7%	684	21.8%	855	0.0%	2 346	0.0%	1 028	91.6%	-16.8%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>10 185</b>	<b>5 486</b>	<b>2 408</b>	<b>23.6%</b>	<b>2 490</b>	<b>24.5%</b>	<b>2 113</b>	<b>38.5%</b>	<b>7 011</b>	<b>127.8%</b>	<b>2 474</b>	<b>58.6%</b>	<b>-14.6%</b>
	<b>Total Kwazulu-Natal</b>		<b>207 779</b>	<b>210 430</b>	<b>50 412</b>	<b>24.3%</b>	<b>43 755</b>	<b>21.1%</b>	<b>45 049</b>	<b>21.4%</b>	<b>139 216</b>	<b>66.2%</b>	<b>41 556</b>	<b>59.4%</b>	<b>8.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Public Safety	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code													
<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	3 001	3 001	516	17.2%	490	16.3%	370	12.3%	1 375	45.8%	707	163.3%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	250	0.0%	250	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		<b>3 001</b>	<b>3 001</b>	<b>516</b>	<b>17.2%</b>	<b>490</b>	<b>16.3%</b>	<b>620</b>	<b>20.6%</b>	<b>1 625</b>	<b>54.2%</b>	<b>707</b>	<b>163.3%</b>
B	Musina	LIM341	6 205	6 205	2 307	37.2%	8 091	130.4%	78	1.3%	10 476	168.8%	148	0.0%
B	Mutale	LIM342	275	275	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	17 000	16 000	3 604	21.2%	4 867	28.6%	5 449	34.1%	13 920	87.0%	3 977	115.0%
B	Makhado	LIM344	2 086	2 086	-	0.0%	-	0.0%	-	0.0%	-	0.0%	197	127.4%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		<b>25 566</b>	<b>24 566</b>	<b>5 911</b>	<b>23.1%</b>	<b>12 958</b>	<b>50.7%</b>	<b>5 526</b>	<b>22.5%</b>	<b>24 396</b>	<b>99.3%</b>	<b>4 322</b>	<b>123.5%</b>
B	Blouberg	LIM351	4 349	4 349	785	18.0%	228	5.2%	804	18.5%	1 816	41.8%	378	26.7%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	566	0.0%	874	0.0%	1 097	0.0%	2 537	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	29 627	29 627	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		<b>33 976</b>	<b>33 976</b>	<b>1 351</b>	<b>4.0%</b>	<b>1 101</b>	<b>3.2%</b>	<b>1 901</b>	<b>5.6%</b>	<b>4 353</b>	<b>12.8%</b>	<b>378</b>	<b>81.4%</b>
B	Thabazimbi	LIM361	6 230	6 230	145	2.3%	-	0.0%	-	0.0%	145	2.3%	655	33.6%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	1 007	1 007	705	70.0%	263	26.1%	212	21.0%	1 179	117.1%	169	62.9%
B	Modimolle	LIM365	2 033	2 033	104	5.1%	366	18.0%	255	12.5%	725	35.7%	353	59.6%
B	Bela Bela	LIM366	2 571	2 571	562	21.9%	41	1.6%	103	4.0%	706	27.5%	126	18.2%
B	Mogalakwena	LIM367	6 944	6 944	67	1.0%	1 731	24.9%	1 025	14.8%	2 823	40.7%	2 343	60.6%
C	Waterberg	DC36	-	-	-	0.0%	2	0.0%	13	0.0%	14	0.0%	-	0.0%
	<b>Total Waterberg</b>		<b>18 784</b>	<b>18 784</b>	<b>1 584</b>	<b>8.4%</b>	<b>2 402</b>	<b>12.8%</b>	<b>1 607</b>	<b>8.6%</b>	<b>5 593</b>	<b>29.8%</b>	<b>3 646</b>	<b>43.2%</b>
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mokoaledi	LIM472	6 150	6 150	1 231	20.0%	1 881	30.6%	1 150	18.7%	4 263	69.3%	1 484	66.6%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	1 556	0.0%	2 291	0.0%	299	0.0%	4 147	0.0%	527	42.6%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		<b>6 150</b>	<b>6 150</b>	<b>2 787</b>	<b>45.3%</b>	<b>4 173</b>	<b>67.8%</b>	<b>1 450</b>	<b>23.6%</b>	<b>8 410</b>	<b>136.7%</b>	<b>2 012</b>	<b>51.9%</b>
	<b>Total Limpopo</b>		<b>87 477</b>	<b>86 477</b>	<b>12 150</b>	<b>13.9%</b>	<b>21 124</b>	<b>24.1%</b>	<b>11 103</b>	<b>12.8%</b>	<b>44 377</b>	<b>51.3%</b>	<b>11 064</b>	<b>74.0%</b>
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	1 343	1 343	173	12.9%	263	19.6%	326	24.3%	763	56.8%	104 726	8106.3%
B	Mskaligwa	MP302	8 059	7 731	192	2.4%	2 482	30.8%	583	7.5%	3 258	42.1%	2 128	72.3%
B	Mkhondo	MP303	2 172	2 172	450	20.7%	211	9.7%	600	27.6%	1 261	58.1%	737	118.1%
B	Pitsoyale (MP)	MP304	108	108	53	49.5%	73	67.8%	97	90.4%	224	207.8%	27	0.0%
B	Lekwa	MP305	1 510	1 510	60	4.0%	18	1.2%	28	1.9%	106	7.0%	387	77.9%
B	Dipaleseng	MP306	283	283	55	19.6%	70	24.7%	-	0.0%	125	44.3%	87	68.3%
B	Govan Mbeki	MP307	39 637	39 637	9 634	24.3%	8 586	21.7%	5 071	12.8%	23 291	58.8%	27 102	299.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Gert Sibande</b>		<b>53 112</b>	<b>52 783</b>	<b>10 618</b>	<b>20.0%</b>	<b>11 704</b>	<b>22.0%</b>	<b>6 706</b>	<b>12.7%</b>	<b>29 028</b>	<b>55.0%</b>	<b>135 194</b>	<b>577.1%</b>
B	Victor Khanye	MP311	600	600	784	130.7%	728	121.4%	782	130.4%	2 295	382.5%	423	85.1%
B	Emalahleni (Mp)	MP312	22 596	22 596	1 693	7.5%	1 186	5.3%	6 025	26.7%	8 904	39.4%	4 631	30.1%
B	Steve Tshwete	MP313	5 673	5 530	1 303	23.0%	1 412	24.9%	1 364	24.7%	4 079	73.8%	704	74.5%
B	Emakhazeni	MP314	10	160	-	0.0%	83	827.8%	-	0.0%	83	51.7%	-	0.0%
B	Themba Mkhize	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	400	400	72	18.1%	78	19.5%	48	12.1%	198	49.6%	75	16.6%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Nkangala</b>		<b>29 278</b>	<b>29 286</b>	<b>3 853</b>	<b>13.2%</b>	<b>3 487</b>	<b>11.9%</b>	<b>8 219</b>	<b>28.1%</b>	<b>15 559</b>	<b>53.1%</b>	<b>5 833</b>	<b>453.1%</b>
B	Thaba Chweu	MP321	2 053	2 053	-	0.0%	1 302	63.4%	-	0.0%	1 302	63.4%	139	8.5%
B	Mbombela	MP322	3 833	3 608	589	15.4%	1 215	31.7%	842	23.3%	2 646	73.3%	-	0.0%
B	Umjindi	MP323	630	328	48	7.5%	55	8.7%	41	12.4%	143	43.6%	18	0.0%
B	Nkomazi	MP324	1 913	1 913	100	5.2%	(126)	-6.6%	82	4.3%	56	2.9%	1 112	37.8%
B	Bushbuckridge	MP325	-	-	1	0.0%	(1)	0.0%	1	0.0%	1	0.0%	1 408	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Ehlanzeni</b>		<b>8 429</b>	<b>7 902</b>	<b>737</b>	<b>8.7%</b>	<b>2 445</b>	<b>29.0%</b>	<b>966</b>	<b>12.2%</b>	<b>4 148</b>	<b>52.5%</b>	<b>2 677</b>	<b>199.1%</b>
	<b>Total Mpumalanga</b>		<b>90 819</b>	<b>89 971</b>	<b>15 209</b>	<b>16.7%</b>	<b>17 636</b>	<b>19.4%</b>	<b>15 891</b>	<b>17.7%</b>	<b>48 736</b>	<b>54.2%</b>	<b>143 704</b>	<b>509.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Public Safety	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	-	-	-	0.0%	263	0.0%	-	0.0%	263	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2 502	2 502	527	21.0%	233	9.3%	3 133	125.2%	3 893	155.6%	1	0.1%	212178.9%
B	Rusienburg	NW373	10 461	10 461	1 989	19.0%	2 396	22.9%	2 058	19.7%	6 443	61.6%	1 904	69.0%	8.1%
B	Kgellengrivier	NW374	10	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	3.3%	0.0%
B	Moses Kotane	NW375	2 121	2 121	-	0.0%	3 199	150.8%	1 199	56.5%	4 398	207.4%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>15 094</b>	<b>15 084</b>	<b>2 516</b>	<b>16.7%</b>	<b>6 091</b>	<b>40.4%</b>	<b>6 390</b>	<b>42.4%</b>	<b>14 997</b>	<b>99.4%</b>	<b>1 905</b>	<b>43.6%</b>	<b>235.4%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 594	2 594	535	20.6%	425	16.4%	285	11.0%	1 244	48.0%	284	0.0%	0.3%
B	Mafikeng	NW383	3 989	3 989	794	19.9%	811	20.3%	558	14.0%	2 162	54.2%	628	79.6%	-11.2%
B	Ditsobotla	NW384	10 000	10 000	34	0.3%	10	0.1%	6	0.1%	50	0.5%	51	3.4%	-88.1%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>16 583</b>	<b>16 583</b>	<b>1 362</b>	<b>8.2%</b>	<b>1 246</b>	<b>7.5%</b>	<b>849</b>	<b>5.1%</b>	<b>3 456</b>	<b>20.8%</b>	<b>963</b>	<b>32.7%</b>	<b>-11.9%</b>
B	Naledi (Nw)	NW392	-	9 896	819	0.0%	664	0.0%	424	4.3%	1 908	19.3%	496	66.1%	-14.6%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	129	0.0%	434	0.0%	401	0.0%	964	0.0%	302	85.5%	32.9%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	31 546	31 546	10 688	33.9%	8 551	27.1%	10 000	31.7%	19 239	61.0%	3 589	52.8%	-100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>31 546</b>	<b>41 442</b>	<b>11 637</b>	<b>36.9%</b>	<b>9 649</b>	<b>30.6%</b>	<b>825</b>	<b>2.0%</b>	<b>22 111</b>	<b>53.4%</b>	<b>4 387</b>	<b>58.0%</b>	<b>-81.2%</b>
B	Venterdorp	NW401	8 300	5 850	1 332	16.1%	937	11.3%	1 447	24.7%	3 716	63.5%	1 867	82.7%	-22.5%
B	Tlokwe	NW402	10 972	11 337	6 170	56.2%	(245)	-2.2%	3 303	29.1%	9 228	81.4%	484	77.1%	582.3%
B	City Of Matlosana	NW403	14 556	8 659	1 985	13.6%	1 380	9.5%	1 862	21.5%	5 228	60.4%	1 966	51.3%	-5.3%
B	Maquassi Hills	NW404	14 483	14 483	1 779	12.3%	1 801	12.4%	1 606	11.1%	5 185	35.8%	2 835	35.7%	-43.4%
C	Dr Kenneth Kaunda	DC40	900	900	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>49 210</b>	<b>41 228</b>	<b>11 266</b>	<b>22.9%</b>	<b>3 873</b>	<b>7.9%</b>	<b>8 218</b>	<b>19.9%</b>	<b>23 357</b>	<b>56.7%</b>	<b>7 153</b>	<b>48.0%</b>	<b>14.9%</b>
	<b>Total North West</b>		<b>112 433</b>	<b>114 337</b>	<b>26 781</b>	<b>23.8%</b>	<b>20 858</b>	<b>18.6%</b>	<b>16 282</b>	<b>14.2%</b>	<b>63 921</b>	<b>55.9%</b>	<b>14 408</b>	<b>47.9%</b>	<b>13.0%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	7 006	7 006	1 020	14.6%	1 100	15.7%	1 162	16.6%	3 282	46.8%	1 430	71.0%	-18.8%
B	Gamagara	NC453	2 533	2 533	708	28.0%	328	12.9%	911	36.0%	1 947	76.9%	742	83.2%	-22.8%
C	John Taolo Gaetsewe	DC45	5	5	6	113.0%	3	69.7%	-	0.0%	9	182.7%	399	8159.2%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>9 544</b>	<b>9 544</b>	<b>1 734</b>	<b>18.2%</b>	<b>1 431</b>	<b>15.0%</b>	<b>2 073</b>	<b>21.7%</b>	<b>5 238</b>	<b>54.9%</b>	<b>2 571</b>	<b>78.3%</b>	<b>-19.4%</b>
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 597	2 597	619	23.9%	472	18.2%	594	22.9%	1 685	64.9%	586	34.5%	1.4%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	12	0.0%	-100.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	1 095	1 095	8	0.7%	460	42.0%	0	0.0%	467	42.7%	371	22.1%	-100.0%
	<b>Total Namakwa</b>		<b>3 692</b>	<b>3 692</b>	<b>627</b>	<b>17.0%</b>	<b>932</b>	<b>25.2%</b>	<b>594</b>	<b>16.1%</b>	<b>2 152</b>	<b>58.3%</b>	<b>969</b>	<b>31.5%</b>	<b>-38.7%</b>
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	2 304	2 304	1 025	44.5%	218	9.5%	400	17.4%	1 643	71.3%	908	54.5%	-56.0%
B	Emthanjeni	NC073	7 354	7 354	690	9.4%	1 411	19.2%	2 867	39.0%	4 968	67.6%	2 430	51.0%	18.0%
B	Kareeberg	NC074	1	1	1	87.9%	0	56.7%	2	338.3%	3	483.0%	1	423.4%	140.9%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembehle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	8	0.0%	8	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	839	0.0%	839	0.0%	759	79.1%	10.6%
	<b>Total Pixley ka Seme (NC)</b>		<b>9 659</b>	<b>9 659</b>	<b>1 715</b>	<b>17.8%</b>	<b>1 629</b>	<b>16.9%</b>	<b>4 117</b>	<b>42.6%</b>	<b>7 462</b>	<b>77.3%</b>	<b>4 098</b>	<b>54.0%</b>	<b>0.5%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKa!l Garib	NC082	2 187	2 187	807	36.9%	922	42.2%	(403)	-18.4%	1 327	60.7%	911	97.6%	-144.2%
B	//Khara Hais	NC083	7 421	7 727	1 682	22.7%	1 880	25.3%	1 765	22.8%	5 327	68.9%	1 963	78.4%	-10.1%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgateklopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	131	0.0%	-100.0%
	<b>Total Siyanda</b>		<b>9 608</b>	<b>9 913</b>	<b>2 489</b>	<b>25.9%</b>	<b>2 802</b>	<b>29.2%</b>	<b>1 362</b>	<b>13.7%</b>	<b>6 654</b>	<b>67.1%</b>	<b>3 006</b>	<b>83.8%</b>	<b>-54.7%</b>
B	Sol Plaatje	NC091	334	8 493	1 475	441.9%	1 400	419.6%	1 138	13.4%	4 013	47.3%	1 429	410.0%	-20.4%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 189	1 189	355	29.8%	373	31.3%	399	33.6%	1 127	94.8%	90	22.5%	342.6%
B	Phokwane	NC094	1 760	1 760	436	24.8%	434	24.7%	539	30.6%	1 409	80.0%	1 033	93.3%	-47.8%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>3 283</b>	<b>11 443</b>	<b>2 265</b>	<b>69.0%</b>	<b>2 207</b>	<b>67.2%</b>	<b>2 076</b>	<b>18.1%</b>	<b>6 549</b>	<b>57.2%</b>	<b>2 552</b>	<b>121.0%</b>	<b>-18.6%</b>
	<b>Total Northern Cape</b>		<b>35 786</b>	<b>44 251</b>	<b>8 831</b>	<b>24.7%</b>	<b>9 002</b>	<b>25.2%</b>	<b>10 221</b>	<b>23.1%</b>	<b>28 054</b>	<b>63.4%</b>	<b>13 195</b>	<b>70.2%</b>	<b>-22.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Public Safety	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	214 126	233 994	44 803	20.9%	43 908	20.5%	45 769	19.6%	134 480	57.5%	57 720	75.2%	-20.7%
	<b>Total Metros</b>		<b>214 126</b>	<b>233 994</b>	<b>44 803</b>	<b>20.9%</b>	<b>43 908</b>	<b>20.5%</b>	<b>45 769</b>	<b>19.6%</b>	<b>134 480</b>	<b>57.5%</b>	<b>57 720</b>	<b>75.2%</b>	<b>-20.7%</b>
B	Matzikama	WC011	1 350	1 350	576	42.6%	807	59.8%	723	53.5%	2 105	155.9%	323	68.6%	123.6%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	969	62.5%	-100.0%
B	Bergivier	WC013	341	527	91	26.7%	175	51.2%	201	38.2%	467	88.6%	6	61.1%	3081.7%
B	Saldanha Bay	WC014	4 081	569	759	18.6%	8 948	219.3%	(95)	-16.7%	9 612	1690.1%	1 210	79.0%	-107.8%
B	Swartland	WC015	4 028	4 028	897	22.3%	1 572	39.0%	553	13.7%	3 023	75.0%	1 095	87.1%	-49.5%
C	West Coast	DC1	5 263	5 263	256	4.9%	1 526	29.0%	44	0.8%	1 825	34.7%	2 103	64.4%	-97.9%
	<b>Total West Coast</b>		<b>15 063</b>	<b>11 737</b>	<b>2 579</b>	<b>17.1%</b>	<b>13 027</b>	<b>86.5%</b>	<b>1 426</b>	<b>12.1%</b>	<b>17 032</b>	<b>145.1%</b>	<b>5 707</b>	<b>71.7%</b>	<b>-75.0%</b>
B	Witzenberg	WC022	2 160	2 160	187	8.7%	255	11.8%	113	5.2%	555	25.7%	339	30.6%	-66.6%
B	Drakenstein	WC023	19 114	15 782	3 376	17.7%	4 064	21.3%	4 073	25.8%	11 512	72.9%	4 358	60.8%	-6.6%
B	Stellenbosch	WC024	17 991	12 623	2 111	11.7%	1 611	9.0%	3 575	28.3%	7 298	57.8%	3 311	57.2%	8.0%
B	Breede Valley	WC025	10 467	9 378	3 077	29.4%	1 854	17.7%	2 855	30.4%	7 786	83.0%	2 554	77.2%	11.8%
B	Langeberg	WC026	5 910	5 920	1 339	22.7%	734	12.4%	662	11.2%	2 735	46.2%	1 665	67.2%	-60.2%
C	Cape Winelands DM	DC2	220	180	-	0.0%	67	30.5%	44	24.2%	111	61.4%	-	1.4%	0.0%
	<b>Total Cape Winelands</b>		<b>55 863</b>	<b>46 043</b>	<b>10 090</b>	<b>18.1%</b>	<b>8 585</b>	<b>15.4%</b>	<b>11 323</b>	<b>24.6%</b>	<b>29 997</b>	<b>65.1%</b>	<b>12 227</b>	<b>59.9%</b>	<b>-7.4%</b>
B	Theewaterskloof	WC031	5 734	5 418	353	6.1%	335	5.8%	436	8.0%	1 124	20.7%	897	46.6%	-51.4%
B	Overstrand	WC032	10 991	12 136	2 015	18.3%	2 504	22.8%	3 504	28.9%	8 022	66.1%	2 246	69.3%	56.0%
B	Cape Agulhas	WC033	1 100	1 100	130	11.8%	245	22.3%	278	25.3%	653	59.3%	196	55.0%	42.1%
B	Swellendam	WC034	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-38.2%
C	Overberg	DC3	691	89	20	2.9%	12	1.8%	26	29.0%	58	65.2%	9	9.4%	186.1%
	<b>Total Overberg</b>		<b>18 515</b>	<b>18 743</b>	<b>2 517</b>	<b>13.6%</b>	<b>3 096</b>	<b>16.7%</b>	<b>4 244</b>	<b>22.6%</b>	<b>9 857</b>	<b>52.6%</b>	<b>3 348</b>	<b>59.7%</b>	<b>26.8%</b>
B	Kaninaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	4 839	4 839	1 379	28.5%	674	13.9%	1 257	26.0%	3 311	68.4%	1 654	83.2%	-24.0%
B	Mossel Bay	WC043	11 236	9 511	1 942	17.3%	2 114	18.8%	2 671	28.1%	6 728	70.7%	1 916	68.2%	39.4%
B	George	WC044	18 161	18 290	3 370	18.6%	3 058	16.8%	4 378	23.9%	10 805	59.1%	3 469	63.8%	26.2%
B	Oudshoorn	WC045	17 463	16 673	4 188	24.0%	3 863	22.1%	10 738	64.4%	18 789	112.7%	4 239	73.7%	153.3%
B	Bitou	WC047	6 029	4 797	952	15.8%	1 167	19.4%	2 053	42.8%	4 172	87.0%	1 427	69.7%	43.8%
B	Knysna	WC048	3 583	7 231	1 792	50.0%	1 932	53.9%	3 594	49.7%	7 318	101.2%	1 794	93.2%	100.4%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>61 311</b>	<b>61 342</b>	<b>13 623</b>	<b>22.2%</b>	<b>12 809</b>	<b>20.9%</b>	<b>24 691</b>	<b>40.3%</b>	<b>51 122</b>	<b>83.3%</b>	<b>14 498</b>	<b>71.4%</b>	<b>70.3%</b>
B	Laingsburg	WC051	-	-	389	0.0%	678	0.0%	1 244	0.0%	2 311	0.0%	703	89.7%	76.8%
B	Prince Albert	WC052	4 116	4 116	414	10.0%	351	8.5%	86	2.1%	850	20.7%	574	37.1%	-85.0%
B	Beaufort West	WC053	10 604	10 588	2 273	21.4%	2 192	20.7%	2 429	22.9%	6 894	65.1%	2 495	67.5%	-2.6%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>14 720</b>	<b>14 704</b>	<b>3 076</b>	<b>20.9%</b>	<b>3 221</b>	<b>21.9%</b>	<b>3 758</b>	<b>25.6%</b>	<b>10 056</b>	<b>68.4%</b>	<b>3 772</b>	<b>57.4%</b>	<b>-0.4%</b>
	<b>Total Western Cape</b>		<b>379 598</b>	<b>386 562</b>	<b>76 687</b>	<b>20.2%</b>	<b>84 645</b>	<b>22.3%</b>	<b>91 211</b>	<b>23.6%</b>	<b>252 543</b>	<b>65.3%</b>	<b>97 273</b>	<b>70.8%</b>	<b>-6.2%</b>
	<b>Total National</b>		<b>2 302 229</b>	<b>2 397 529</b>	<b>544 620</b>	<b>23.7%</b>	<b>511 707</b>	<b>22.2%</b>	<b>522 510</b>	<b>21.8%</b>	<b>1 578 837</b>	<b>65.9%</b>	<b>597 233</b>	<b>80.2%</b>	<b>-12.5%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Sport And Recreation		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	9 164	10 948	173	1.9%	638	7.0%	1 531	14.0%	2 342	21.4%	943	41.8%	62.4%
A	Nelson Mandela Bay	NMA	22 301	22 980	6 753	30.3%	6 776	30.4%	8 687	37.8%	22 216	96.7%	1 735	36.2%	400.6%
	<b>Total Metros</b>		<b>31 465</b>	<b>33 928</b>	<b>6 926</b>	<b>22.0%</b>	<b>7 414</b>	<b>23.6%</b>	<b>10 218</b>	<b>30.1%</b>	<b>24 558</b>	<b>72.4%</b>	<b>2 678</b>	<b>36.7%</b>	<b>281.5%</b>
B	Camdeboo	EC101	90	90	17	18.5%	16	17.4%	17	18.4%	49	54.3%	16	61.0%	2.5%
B	Blue Crane Route	EC102	120	120	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	4	0.0%	4	0.0%	5	0.0%	13	0.0%	44	0.0%	-87.9%
B	Ndlambe	EC105	24	24	-	0.0%	25	106.3%	-	0.0%	25	106.3%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	163	0.0%	3	0.0%	3	0.0%	168	0.0%	1	71.8%	281.9%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	669	0.0%	-100.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	62.8%	0.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>234</b>	<b>234</b>	<b>183</b>	<b>78.4%</b>	<b>48</b>	<b>20.5%</b>	<b>25</b>	<b>10.5%</b>	<b>256</b>	<b>109.3%</b>	<b>730</b>	<b>159.9%</b>	<b>-96.6%</b>
B	Mlshashe	EC121	17	17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	1.1%	-100.0%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	55	55	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	184	0.0%	61	0.0%	147	0.0%	392	0.0%	25	55.5%	498.4%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>72</b>	<b>72</b>	<b>184</b>	<b>257.3%</b>	<b>61</b>	<b>85.1%</b>	<b>147</b>	<b>204.7%</b>	<b>392</b>	<b>547.1%</b>	<b>25</b>	<b>53.3%</b>	<b>497.7%</b>
B	Inxuba Yethemba	EC131	168	168	35	20.7%	27	16.0%	10	5.8%	72	42.5%	5	0.0%	86.5%
B	Tsolwana	EC132	589	589	285	48.3%	162	27.6%	303	51.4%	749	127.2%	170	113.3%	77.5%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	450	516	119	26.4%	233	51.7%	37	7.2%	388	75.2%	48	74.3%	-23.5%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	47	0.0%	9	0.0%	184	0.0%	240	0.0%	1	0.0%	29186.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	25.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>1 208</b>	<b>1 274</b>	<b>485</b>	<b>40.2%</b>	<b>431</b>	<b>35.7%</b>	<b>533</b>	<b>41.9%</b>	<b>1 450</b>	<b>113.8%</b>	<b>225</b>	<b>107.1%</b>	<b>137.3%</b>
B	Elundini	EC141	2	-	3	152.5%	0	9.6%	0	0.0%	3	0.0%	2	0.9%	-96.3%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	329	329	19	5.7%	231	70.2%	25	7.5%	274	83.3%	81	89.4%	-69.6%
B	Gariep	EC144	-	30	6	0.0%	6	0.0%	8	26.6%	20	68.4%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>331</b>	<b>359</b>	<b>28</b>	<b>8.4%</b>	<b>237</b>	<b>71.7%</b>	<b>33</b>	<b>9.1%</b>	<b>297</b>	<b>82.9%</b>	<b>82</b>	<b>35.0%</b>	<b>-60.5%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	25	-	0.0%	11	0.0%	11	45.2%	23	89.2%	16	77.4%	-29.7%
C	O.R. Tambo	DC15	4 054	4 054	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>4 054</b>	<b>4 079</b>	<b>-</b>	<b>0.0%</b>	<b>11</b>	<b>0.3%</b>	<b>11</b>	<b>0.3%</b>	<b>23</b>	<b>0.6%</b>	<b>16</b>	<b>0.7%</b>	<b>-29.7%</b>
B	Mataiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>37 363</b>	<b>39 945</b>	<b>7 807</b>	<b>20.9%</b>	<b>8 203</b>	<b>22.0%</b>	<b>10 966</b>	<b>27.5%</b>	<b>26 976</b>	<b>67.5%</b>	<b>3 756</b>	<b>40.8%</b>	<b>192.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Sport And Recreation		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	531	531	154	29.1%	167	31.4%	154	29.0%	475	89.5%	115	72.3%	33.3%
<b>Total Metros</b>			<b>531</b>	<b>531</b>	<b>154</b>	<b>29.1%</b>	<b>167</b>	<b>31.4%</b>	<b>154</b>	<b>29.0%</b>	<b>475</b>	<b>89.5%</b>	<b>115</b>	<b>72.3%</b>	<b>33.3%</b>
B	Letsemeng	FS161	925	715	388	41.9%	312	33.7%	8	1.1%	707	98.9%	8	43.4%	0.7%
B	Kopanong	FS162	82	82	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 007	2 007	-	0.0%	0	0.0%	-	0.0%	0	0.0%	1	0.1%	-100.0%
B	Naledi (Fs)	FS164	2 159	2 159	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>5 173</b>	<b>4 963</b>	<b>388</b>	<b>7.5%</b>	<b>312</b>	<b>6.0%</b>	<b>8</b>	<b>0.2%</b>	<b>707</b>	<b>14.3%</b>	<b>8</b>	<b>12.8%</b>	<b>-8.8%</b>
B	Masilonyana	FS181	(187)	(187)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 043	2 043	851	41.7%	1 532	75.0%	519	25.4%	2 902	142.1%	255	0.0%	103.4%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	56	0.0%	56	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	76	76	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>1 931</b>	<b>1 931</b>	<b>851</b>	<b>44.1%</b>	<b>1 532</b>	<b>79.3%</b>	<b>574</b>	<b>29.7%</b>	<b>2 958</b>	<b>153.1%</b>	<b>255</b>	<b>-260.6%</b>	<b>125.2%</b>
B	Setso	FS191	1 093	1 093	8	0.7%	30	2.8%	2	0.2%	40	3.7%	13	99.8%	-85.3%
B	Dihlabeng	FS192	-	-	487	0.0%	378	0.0%	382	0.0%	1 246	0.0%	140	0.0%	172.3%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	1 586	1 586	181	11.4%	429	27.0%	140	8.9%	750	47.3%	175	139.4%	-20.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>2 678</b>	<b>2 678</b>	<b>675</b>	<b>25.2%</b>	<b>837</b>	<b>31.2%</b>	<b>524</b>	<b>19.6%</b>	<b>2 036</b>	<b>76.0%</b>	<b>328</b>	<b>104.9%</b>	<b>59.6%</b>
B	Moghaka	FS201	-	-	94	0.0%	316	0.0%	530	0.0%	939	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	2 608	2 608	22	0.8%	25	1.0%	2 009	77.0%	2 056	78.8%	21	2.7%	9307.1%
B	Metsimaholo	FS204	1 650	2 100	222	13.5%	501	30.3%	419	19.9%	1 142	54.4%	427	66.3%	-2.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>4 258</b>	<b>4 708</b>	<b>338</b>	<b>7.9%</b>	<b>842</b>	<b>19.8%</b>	<b>2 958</b>	<b>62.8%</b>	<b>4 137</b>	<b>87.9%</b>	<b>449</b>	<b>28.4%</b>	<b>559.2%</b>
<b>Total Free State</b>			<b>14 571</b>	<b>14 812</b>	<b>2 407</b>	<b>16.5%</b>	<b>3 689</b>	<b>25.3%</b>	<b>4 217</b>	<b>28.5%</b>	<b>10 313</b>	<b>69.6%</b>	<b>1 156</b>	<b>44.8%</b>	<b>264.8%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	4 586	4 586	1 000	21.8%	807	17.6%	1 174	25.6%	2 982	65.0%	931	77.8%	26.1%
A	City Of Johannesburg	JHB	155 869	97 789	8 467	5.4%	99 202	63.6%	12 788	13.1%	120 457	123.2%	15 821	39.3%	-19.2%
A	City Of Tshwane	TSH	25 288	24 288	3 001	11.9%	4 320	17.1%	15 851	65.3%	23 172	95.4%	7 794	58.6%	103.4%
<b>Total Metros</b>			<b>185 743</b>	<b>126 663</b>	<b>12 469</b>	<b>6.7%</b>	<b>104 329</b>	<b>56.2%</b>	<b>29 813</b>	<b>23.5%</b>	<b>146 611</b>	<b>115.7%</b>	<b>24 545</b>	<b>43.1%</b>	<b>21.5%</b>
B	Emlifeni	GT421	105	133	53	50.1%	14	13.7%	14	10.8%	81	61.1%	6	-0.4%	144.0%
B	Midvaal	GT422	141	141	18	12.7%	54	38.7%	121	85.7%	193	137.1%	31	48.1%	285.6%
B	Lesedi	GT423	17	103	0	1.5%	3	18.0%	2	2.2%	6	5.3%	13	357.8%	-82.6%
C	Sedibeng	DC42	-	1	0	0.0%	0	0.0%	0	1.5%	1	51.6%	-	0.0%	0.0%
<b>Total Sedibeng</b>			<b>263</b>	<b>379</b>	<b>71</b>	<b>27.1%</b>	<b>72</b>	<b>27.5%</b>	<b>138</b>	<b>36.3%</b>	<b>281</b>	<b>74.1%</b>	<b>50</b>	<b>-1.6%</b>	<b>173.6%</b>
B	Mogale City	GT481	1 083	835	36	3.3%	144	13.3%	143	17.1%	322	38.6%	183	15.9%	-22.3%
B	Randfontein	GT482	384	384	5	1.3%	24	6.1%	22	5.8%	51	13.2%	5	5.5%	352.0%
B	Westonaria	GT483	2 266	2 266	1	0.0%	0	0.0%	1	0.0%	2	0.1%	0	23.4%	1121.6%
B	Merafong City	GT484	294	294	58	19.7%	53	18.1%	59	20.1%	170	57.9%	54	53.5%	9.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	64	90.3%	-100.0%
<b>Total West Rand</b>			<b>4 027</b>	<b>3 779</b>	<b>99</b>	<b>2.5%</b>	<b>221</b>	<b>5.5%</b>	<b>225</b>	<b>6.0%</b>	<b>545</b>	<b>14.4%</b>	<b>306</b>	<b>23.1%</b>	<b>-26.6%</b>
<b>Total Gauteng</b>			<b>190 033</b>	<b>130 821</b>	<b>12 639</b>	<b>6.7%</b>	<b>104 623</b>	<b>55.1%</b>	<b>30 176</b>	<b>23.1%</b>	<b>147 437</b>	<b>112.7%</b>	<b>24 902</b>	<b>45.7%</b>	<b>21.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Sport And Recreation		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	84 462	99 576	15 167	18.0%	15 457	18.3%	20 413	20.5%	51 037	51.3%	20 121	86.7%	1.5%
	<b>Total Metros</b>		<b>84 462</b>	<b>99 576</b>	<b>15 167</b>	<b>18.0%</b>	<b>15 457</b>	<b>18.3%</b>	<b>20 413</b>	<b>20.5%</b>	<b>51 037</b>	<b>51.3%</b>	<b>20 121</b>	<b>86.7%</b>	<b>1.5%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 862	3 865	365	9.4%	330	8.5%	751	19.4%	1 446	37.4%	812	70.5%	-7.5%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 343	2 343	-	0.0%	-	0.0%	2 340	99.8%	2 340	99.8%	2 227	99.8%	5.1%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	565	553	89	15.7%	117	20.7%	-	0.0%	206	37.2%	116	45.9%	-100.0%
C	Ugu	DC21	540	540	38	7.0%	433	80.1%	258	47.7%	728	134.8%	-	21.9%	0.0%
	<b>Total Ugu</b>		<b>7 310</b>	<b>7 301</b>	<b>492</b>	<b>6.7%</b>	<b>879</b>	<b>12.0%</b>	<b>3 348</b>	<b>45.9%</b>	<b>4 719</b>	<b>64.6%</b>	<b>3 156</b>	<b>76.2%</b>	<b>6.1%</b>
B	uMshwalathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	4	0	0.0%	1	0.0%	3	61.7%	5	105.3%	1	6.6%	249.3%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	(18)	0.0%	(18)	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	835	552	109	13.1%	221	26.5%	319	57.8%	650	117.6%	291	19.6%	9.8%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	26	0.0%	26	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	408	408	(98)	-24.1%	(172)	-42.3%	(162)	-39.7%	(433)	-106.0%	(1)	198.8%	13777.6%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>1 243</b>	<b>965</b>	<b>11</b>	<b>0.9%</b>	<b>50</b>	<b>4.0%</b>	<b>167</b>	<b>17.3%</b>	<b>229</b>	<b>23.7%</b>	<b>290</b>	<b>35.9%</b>	<b>-42.4%</b>
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	113	54	0.0%	74	0.0%	52	46.0%	180	159.3%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	150	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>150</b>	<b>113</b>	<b>54</b>	<b>36.2%</b>	<b>74</b>	<b>49.3%</b>	<b>52</b>	<b>46.0%</b>	<b>180</b>	<b>159.3%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	157	5	0.0%	12	0.0%	19	12.3%	36	23.0%	20	65.6%	-4.9%
C	Umninyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umninyathi</b>		<b>-</b>	<b>157</b>	<b>5</b>	<b>0.0%</b>	<b>12</b>	<b>0.0%</b>	<b>19</b>	<b>12.3%</b>	<b>36</b>	<b>23.0%</b>	<b>20</b>	<b>65.6%</b>	<b>-4.9%</b>
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	184	273.1%	-100.0%
B	eMahlangueni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	195	0.0%	-100.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>378</b>	<b>345.3%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 000	2 031	980	49.0%	243	12.2%	312	15.4%	1 536	75.6%	14	45.3%	2206.0%
B	Abaquasi	KZN263	22	39	7	33.1%	12	54.1%	15	38.7%	34	89.4%	9	91.2%	71.1%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	38	0.0%	-	0.0%	-	0.0%	38	0.0%	24	0.0%	-100.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>2 022</b>	<b>2 070</b>	<b>1 026</b>	<b>50.8%</b>	<b>255</b>	<b>12.6%</b>	<b>327</b>	<b>15.8%</b>	<b>1 609</b>	<b>77.7%</b>	<b>46</b>	<b>105.0%</b>	<b>611.7%</b>
B	Umlahlabyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	1 050	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>1 050</b>	<b>150</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 377	4 232	1 398	101.5%	1 489	108.1%	1 591	37.6%	4 478	105.8%	1 183	102.3%	34.5%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	2 586	2 534	1 676	64.8%	521	20.1%	193	7.6%	2 390	94.3%	208	98.7%	-7.3%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>3 964</b>	<b>6 766</b>	<b>3 074</b>	<b>77.6%</b>	<b>2 010</b>	<b>50.7%</b>	<b>1 784</b>	<b>26.4%</b>	<b>6 867</b>	<b>101.5%</b>	<b>1 391</b>	<b>100.1%</b>	<b>28.2%</b>
B	Mandeni	KZN291	-	12	-	0.0%	2	12.6%	4	32.1%	5	44.7%	5	76.7%	-23.7%
B	KwaDukuza	KZN292	7 943	7 947	130	1.6%	152	1.9%	130	1.6%	411	5.2%	279	91.6%	-53.3%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>7 955</b>	<b>7 959</b>	<b>130</b>	<b>1.6%</b>	<b>153</b>	<b>1.9%</b>	<b>134</b>	<b>1.7%</b>	<b>417</b>	<b>5.2%</b>	<b>284</b>	<b>91.5%</b>	<b>-52.8%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	72	10	4	6.1%	-	0.0%	-	0.0%	4	43.9%	9	13.5%	-100.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	420	0.0%	-100.0%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>72</b>	<b>10</b>	<b>4</b>	<b>6.1%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>4</b>	<b>43.9%</b>	<b>429</b>	<b>349.5%</b>	<b>-100.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>108 229</b>	<b>125 067</b>	<b>19 962</b>	<b>18.4%</b>	<b>18 891</b>	<b>17.5%</b>	<b>26 245</b>	<b>21.0%</b>	<b>65 098</b>	<b>52.1%</b>	<b>26 115</b>	<b>88.3%</b>	<b>0.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Sport And Recreation	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
	R thousands	Code													
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	70	70	18	25.2%	32	45.8%	22	31.8%	72	102.8%	42	121.1%	-47.3%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	513	513	5	0.9%	32	6.2%	11	2.2%	48	9.3%	11	9.0%	-3.4%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>583</b>	<b>583</b>	<b>23</b>	<b>3.9%</b>	<b>64</b>	<b>10.9%</b>	<b>33</b>	<b>5.7%</b>	<b>120</b>	<b>20.5%</b>	<b>54</b>	<b>21.4%</b>	<b>-37.9%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	600	600	95	15.9%	106	17.7%	106	17.7%	307	51.2%	119	102.9%	-11.1%
B	Makhado	LIM344	-	-	0	0.0%	5	0.0%	1	0.0%	5	0.0%	19	395.4%	-97.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>600</b>	<b>600</b>	<b>95</b>	<b>15.9%</b>	<b>111</b>	<b>18.5%</b>	<b>107</b>	<b>17.8%</b>	<b>313</b>	<b>52.1%</b>	<b>138</b>	<b>117.6%</b>	<b>-23.1%</b>
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	2 412	0.0%	2 812	0.0%	1 156	0.0%	6 380	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>				<b>2 412</b>	<b>0.0%</b>	<b>2 812</b>	<b>0.0%</b>	<b>1 156</b>	<b>0.0%</b>	<b>6 380</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>
B	Thabazimbi	LIM361	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	13	13	1	10.4%	3	26.2%	2	17.9%	7	54.6%	3	57.9%	-6.3%
B	Bela Bela	LIM366	26	26	3	10.0%	-	0.0%	3	10.9%	5	20.9%	3	82.8%	-5.9%
B	Mogalakwena	LIM367	10	10	1	14.7%	2	19.7%	4	44.1%	8	78.5%	14	0.0%	-68.4%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Waterberg</b>		<b>50</b>	<b>50</b>	<b>5</b>	<b>10.8%</b>	<b>5</b>	<b>10.9%</b>	<b>10</b>	<b>19.1%</b>	<b>20</b>	<b>40.8%</b>	<b>19</b>	<b>301.0%</b>	<b>-50.7%</b>
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsosaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Limpopo</b>		<b>1 233</b>	<b>1 233</b>	<b>2 535</b>	<b>205.6%</b>	<b>2 992</b>	<b>242.7%</b>	<b>1 305</b>	<b>105.9%</b>	<b>6 832</b>	<b>554.2%</b>	<b>212</b>	<b>10.9%</b>	<b>516.7%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskaligwa	MP302	-	266	16	0.0%	16	0.0%	30	11.3%	62	23.4%	-	0.0%	0.0%
B	Mkhondo	MP303	24	24	9	36.4%	3	12.5%	3	14.0%	15	62.9%	7	81.0%	-51.1%
B	Pitsoy Ka Seme (MP)	MP304	-	-	1	0.0%	7	0.0%	4	0.0%	12	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	75	75	9	11.9%	5	7.1%	2	2.1%	16	21.2%	5	137.7%	-64.8%
B	Dipaleseng	MP306	172	172	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Govan Mbeki	MP307	393	393	47	12.0%	68	17.4%	79	20.0%	194	49.4%	142	66.9%	-44.7%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>664</b>	<b>930</b>	<b>82</b>	<b>12.4%</b>	<b>99</b>	<b>15.0%</b>	<b>117</b>	<b>12.6%</b>	<b>299</b>	<b>32.2%</b>	<b>155</b>	<b>73.7%</b>	<b>-24.4%</b>
B	Victor Khanye	MP311	-	-	1	0.0%	1	0.0%	1	0.0%	3	0.0%	1	0.0%	0.0%
B	Emalahleni (Mp)	MP312	31	31	7	21.7%	28	90.6%	0	1.4%	35	113.8%	20	0.0%	-97.8%
B	Steve Tshwete	MP313	1 094	1 092	298	27.3%	383	35.0%	257	23.5%	938	85.9%	164	77.9%	57.1%
B	Emakhazeni	MP314	185	185	13	7.1%	37	20.1%	35	18.7%	85	46.0%	28	32.7%	23.4%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>1 310</b>	<b>1 308</b>	<b>319</b>	<b>24.4%</b>	<b>449</b>	<b>34.3%</b>	<b>293</b>	<b>22.4%</b>	<b>1 061</b>	<b>81.1%</b>	<b>212</b>	<b>71.2%</b>	<b>38.1%</b>
B	Thaba Chweu	MP321	101	101	43	42.1%	26	26.1%	40	39.5%	109	107.7%	94	175.1%	-57.4%
B	Mbombela	MP322	15 254	36 159	20	0.1%	63	0.4%	25 344	70.1%	25 426	70.3%	85	13.4%	29560.6%
B	Umjindi	MP323	32	1 394	2	6.1%	1	3.2%	3	0.2%	6	0.4%	0	0.0%	25858.3%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>15 388</b>	<b>37 654</b>	<b>64</b>	<b>0.4%</b>	<b>90</b>	<b>0.6%</b>	<b>25 387</b>	<b>67.4%</b>	<b>25 541</b>	<b>67.8%</b>	<b>179</b>	<b>15.0%</b>	<b>14069.5%</b>
	<b>Total Mpumalanga</b>		<b>17 362</b>	<b>39 892</b>	<b>466</b>	<b>2.7%</b>	<b>638</b>	<b>3.7%</b>	<b>25 798</b>	<b>64.7%</b>	<b>26 902</b>	<b>67.4%</b>	<b>547</b>	<b>21.3%</b>	<b>4619.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Sport And Recreation	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code												
<b>NORTH WEST</b>													
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	55	55	7	13.3%	17	31.6%	27	48.5%	51	92.4%	0.0%
B	Rusienburg	NW373	1 301	1 301	296	22.8%	292	22.5%	270	20.7%	858	66.0%	298
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Moses Kotane	NW375	25	25	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Bojanala Platinum</b>		<b>1 381</b>	<b>1 381</b>	<b>304</b>	<b>22.0%</b>	<b>310</b>	<b>22.4%</b>	<b>297</b>	<b>21.5%</b>	<b>910</b>	<b>65.9%</b>	<b>298</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Tswaing	NW382	-	-	-	0.0%	0	0.0%	0	0.0%	0	0.0%	-
B	Mafikeng	NW383	-	-	67	0.0%	54	0.0%	61	0.0%	182	0.0%	41
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Ramatshere Moiloa	NW385	467	467	621	132.9%	-	0.0%	615	131.6%	1 236	264.5%	-
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Ngaka Modiri Molema</b>		<b>467</b>	<b>467</b>	<b>688</b>	<b>147.3%</b>	<b>54</b>	<b>11.5%</b>	<b>677</b>	<b>144.8%</b>	<b>1 419</b>	<b>303.6%</b>	<b>41</b>
B	Naledi (Nw)	NW392	419	2 439	425	101.4%	176	42.1%	188	7.7%	790	32.4%	136
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Greater Taung	NW394	12 559	12 559	7 842	62.4%	-	0.0%	-	0.0%	7 842	62.4%	0
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	1	0.0%	1	0.0%	(4)
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>12 979</b>	<b>14 998</b>	<b>8 268</b>	<b>63.7%</b>	<b>176</b>	<b>1.4%</b>	<b>189</b>	<b>1.3%</b>	<b>8 633</b>	<b>57.6%</b>	<b>132</b>
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Tlokwe	NW402	3 421	3 318	1 151	33.6%	1 066	31.2%	1 036	31.2%	3 253	98.1%	1 453
B	City Of Matlosana	NW403	4 506	1 855	709	15.7%	642	14.2%	878	47.3%	2 228	120.2%	1 233
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Dr Kenneth Kaunda</b>		<b>7 926</b>	<b>5 172</b>	<b>1 860</b>	<b>23.5%</b>	<b>1 708</b>	<b>21.6%</b>	<b>1 913</b>	<b>37.0%</b>	<b>5 481</b>	<b>106.0%</b>	<b>2 686</b>
	<b>Total North West</b>		<b>22 753</b>	<b>22 018</b>	<b>11 119</b>	<b>48.9%</b>	<b>2 248</b>	<b>9.9%</b>	<b>3 075</b>	<b>14.0%</b>	<b>16 443</b>	<b>74.7%</b>	<b>3 157</b>
<b>NORTHERN CAPE</b>													
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	766	766	148	19.3%	497	64.9%	294	38.4%	939	122.6%	317
B	Gamagara	NC453	1 814	1 814	439	24.2%	311	17.1%	(1)	-0.1%	749	41.3%	509
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total John Taolo Gaetsewe</b>		<b>2 580</b>	<b>2 580</b>	<b>586</b>	<b>22.7%</b>	<b>808</b>	<b>31.3%</b>	<b>293</b>	<b>11.4%</b>	<b>1 688</b>	<b>65.4%</b>	<b>826</b>
B	Richtersveld	NC061	1 461	1 461	245	16.7%	395	27.0%	303	20.7%	942	64.5%	312
B	Nama Khoi	NC062	203	203	59	29.3%	43	21.4%	40	19.8%	143	70.4%	75
B	Kamiesberg	NC064	58	58	13	23.4%	3	4.5%	0	0.1%	16	28.0%	1
B	Hantam	NC065	164	164	76	46.2%	13	7.7%	18	10.7%	106	64.5%	15
B	Karoo Hoogland	NC066	1 035	1 035	1	0.1%	0	0.0%	19	1.9%	21	2.0%	8
B	Khai-Ma	NC067	5	5	0	1.6%	2	34.9%	2	47.7%	4	84.2%	3
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Namakwa</b>		<b>2 926</b>	<b>2 926</b>	<b>395</b>	<b>13.5%</b>	<b>455</b>	<b>15.6%</b>	<b>382</b>	<b>13.1%</b>	<b>1 232</b>	<b>42.1%</b>	<b>414</b>
B	Ubutu	NC071	-	-	4	0.0%	1	0.0%	0	0.0%	5	0.0%	0
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Emthanjeni	NC073	86	86	9	10.7%	45	52.0%	33	38.1%	86	100.8%	35
B	Kareeberg	NC074	18	18	2	11.6%	2	12.0%	15	84.7%	19	108.3%	13
B	Renosterberg	NC075	360	360	22	6.2%	-	0.0%	2	0.5%	24	6.6%	1
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	35
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Pixley ka Seme (NC)</b>		<b>464</b>	<b>464</b>	<b>37</b>	<b>8.0%</b>	<b>48</b>	<b>10.3%</b>	<b>50</b>	<b>10.8%</b>	<b>135</b>	<b>29.1%</b>	<b>85</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	IKa!l Garib	NC082	6	6	4	55.7%	3	46.7%	0	1.0%	7	103.3%	0
B	IKhara Hais	NC083	5 650	5 791	1 108	19.6%	1 524	27.0%	1 764	30.5%	4 396	75.9%	2 005
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Tsantsabane	NC085	1 082	1 082	148	13.6%	19	1.7%	14	1.3%	181	16.7%	5
B	Kgateklopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Siyanda</b>		<b>6 738</b>	<b>6 880</b>	<b>1 260</b>	<b>18.7%</b>	<b>1 546</b>	<b>22.9%</b>	<b>1 778</b>	<b>25.8%</b>	<b>4 584</b>	<b>66.6%</b>	<b>2 011</b>
B	Sol Plaatje	NC091	5 428	7 108	915	16.9%	1 744	32.1%	1 853	26.1%	4 512	63.5%	1 550
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
B	Magareng	NC093	56	56	3	6.1%	5	9.5%	6	10.7%	15	26.3%	6
B	Phokwane	NC094	10	10	-	0.0%	0	0.4%	0	0.0%	0	0.4%	3
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-
	<b>Total Frances Baard</b>		<b>5 493</b>	<b>7 173</b>	<b>919</b>	<b>16.7%</b>	<b>1 750</b>	<b>31.8%</b>	<b>1 859</b>	<b>25.9%</b>	<b>4 527</b>	<b>63.1%</b>	<b>1 586</b>
	<b>Total Northern Cape</b>		<b>18 202</b>	<b>20 023</b>	<b>3 196</b>	<b>17.6%</b>	<b>4 607</b>	<b>25.3%</b>	<b>4 363</b>	<b>21.8%</b>	<b>12 166</b>	<b>60.8%</b>	<b>4 922</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Sport And Recreation		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	35 939	36 448	8 506	23.7%	8 739	24.3%	11 082	30.4%	28 327	77.7%	15 980	100.8%	-30.7%
	<b>Total Metros</b>		<b>35 939</b>	<b>36 448</b>	<b>8 506</b>	<b>23.7%</b>	<b>8 739</b>	<b>24.3%</b>	<b>11 082</b>	<b>30.4%</b>	<b>28 327</b>	<b>77.7%</b>	<b>15 980</b>	<b>100.8%</b>	<b>-30.7%</b>
B	Matzikama	WC011	1 844	1 849	886	48.1%	300	16.3%	456	24.7%	1 643	88.8%	681	110.8%	-33.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	-	732	73.9%	-100.0%
B	Bergivier	WC013	2 819	2 526	940	33.3%	604	21.4%	761	30.1%	2 305	91.3%	799	86.9%	-4.8%
B	Saldanha Bay	WC014	7 889	5 364	1 700	21.6%	2 001	25.4%	1 938	36.1%	5 640	105.1%	2 335	62.5%	-17.0%
B	Swartland	WC015	2 056	2 056	376	18.3%	1 201	58.4%	750	36.5%	2 328	113.2%	905	116.0%	-17.1%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>14 608</b>	<b>11 795</b>	<b>3 902</b>	<b>26.7%</b>	<b>4 106</b>	<b>28.1%</b>	<b>3 906</b>	<b>33.1%</b>	<b>11 915</b>	<b>101.0%</b>	<b>5 453</b>	<b>78.8%</b>	<b>-28.4%</b>
B	Witzenberg	WC022	6 608	6 608	1 910	28.9%	1 682	25.5%	1 799	27.2%	5 391	81.6%	1 869	79.6%	-3.8%
B	Drakenstein	WC023	2 343	2 809	164	7.0%	1 155	49.3%	805	28.7%	2 124	75.6%	987	77.0%	-18.5%
B	Stellenbosch	WC024	1 660	1 552	20	1.2%	385	23.2%	330	21.3%	735	47.4%	188	28.5%	75.4%
B	Breede Valley	WC025	2 913	1 661	501	17.2%	(175)	-6.0%	755	45.5%	1 081	65.1%	969	48.1%	-22.0%
B	Langeberg	WC026	167	180	-	0.0%	146	87.4%	67	37.4%	213	118.3%	126	127.6%	-46.7%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cape Winelands</b>		<b>13 691</b>	<b>12 810</b>	<b>2 594</b>	<b>18.9%</b>	<b>3 193</b>	<b>23.3%</b>	<b>3 756</b>	<b>29.3%</b>	<b>9 544</b>	<b>74.5%</b>	<b>4 140</b>	<b>67.0%</b>	<b>-9.3%</b>
B	Theewaterskloof	WC031	264	174	8	3.1%	8	3.0%	128	73.8%	144	82.9%	24	123.9%	431.3%
B	Overstrand	WC032	6 466	7 290	1 097	17.0%	2 552	39.5%	1 632	22.4%	5 280	72.4%	1 480	80.1%	10.3%
B	Cape Agulhas	WC033	4 839	4 839	1 116	23.1%	1 508	31.2%	969	20.0%	3 593	74.3%	927	76.6%	4.5%
B	Swellendam	WC034	1	1	0	68.0%	-	0.0%	-	0.0%	0	68.0%	-	15.5%	0.0%
C	Overberg	DC3	14 666	12 066	8 299	56.6%	1 750	11.9%	1 174	9.7%	11 223	93.0%	1 435	91.3%	-18.2%
	<b>Total Overberg</b>		<b>26 234</b>	<b>24 369</b>	<b>10 521</b>	<b>40.1%</b>	<b>5 817</b>	<b>22.2%</b>	<b>3 903</b>	<b>16.0%</b>	<b>20 241</b>	<b>83.1%</b>	<b>3 866</b>	<b>85.3%</b>	<b>1.0%</b>
B	Kannaland	WC041	16	16	-	0.0%	14	86.9%	1	4.2%	14	91.0%	3	73.1%	-78.5%
B	Hessequa	WC042	7 870	7 870	1 983	25.2%	2 565	32.6%	2 316	29.4%	6 864	87.2%	1 940	87.4%	19.4%
B	Mossel Bay	WC043	11 423	13 437	6 311	55.3%	1 996	17.5%	3 048	22.7%	11 356	84.5%	3 447	86.1%	-11.6%
B	George	WC044	3 615	3 915	1 288	35.6%	2 278	63.0%	1 690	43.2%	5 255	134.2%	1 252	98.8%	34.9%
B	Oudshoorn	WC045	2 390	1 970	379	15.8%	438	18.3%	639	32.5%	1 456	73.9%	542	66.8%	18.0%
B	Bitou	WC047	1 444	3 854	346	23.9%	16	1.1%	285	7.4%	646	16.8%	2 105	58.1%	-86.5%
B	Knysna	WC048	966	1 026	183	19.0%	184	19.0%	200	19.5%	567	55.3%	230	70.2%	-13.1%
C	Eden	DC4	5 446	4 985	1 155	21.2%	1 325	24.3%	928	18.6%	3 408	68.4%	869	73.2%	6.8%
	<b>Total Eden</b>		<b>33 170</b>	<b>37 073</b>	<b>11 645</b>	<b>35.1%</b>	<b>8 815</b>	<b>26.6%</b>	<b>9 107</b>	<b>24.6%</b>	<b>29 566</b>	<b>79.8%</b>	<b>10 389</b>	<b>80.2%</b>	<b>-12.3%</b>
B	Laingsburg	WC051	204	204	-	0.0%	0	0.1%	1	0.3%	1	0.3%	-	0.6%	0.0%
B	Prince Albert	WC052	284	284	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	119	290	37	31.2%	102	86.2%	123	42.4%	263	90.5%	56	63.1%	118.2%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>607</b>	<b>778</b>	<b>37</b>	<b>6.1%</b>	<b>103</b>	<b>16.9%</b>	<b>124</b>	<b>15.9%</b>	<b>263</b>	<b>33.8%</b>	<b>56</b>	<b>11.6%</b>	<b>119.2%</b>
	<b>Total Western Cape</b>		<b>124 250</b>	<b>123 274</b>	<b>37 206</b>	<b>29.9%</b>	<b>30 773</b>	<b>24.8%</b>	<b>31 878</b>	<b>25.9%</b>	<b>99 857</b>	<b>81.0%</b>	<b>39 885</b>	<b>84.8%</b>	<b>-20.1%</b>
	<b>Total National</b>		<b>533 994</b>	<b>517 084</b>	<b>97 337</b>	<b>18.2%</b>	<b>176 664</b>	<b>33.1%</b>	<b>138 023</b>	<b>26.7%</b>	<b>412 024</b>	<b>79.7%</b>	<b>104 651</b>	<b>64.6%</b>	<b>31.9%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Environmental Protection		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	327	327	27	8.4%	76	23.2%	66	20.3%	170	51.9%	99	56.5%	-32.6%
A	Nelson Mandela Bay	NMA	3 814	4 389	919	24.1%	905	23.7%	1 130	25.8%	2 954	67.3%	755	3.4%	49.8%
	<b>Total Metros</b>		<b>4 141</b>	<b>4 716</b>	<b>946</b>	<b>22.8%</b>	<b>981</b>	<b>23.7%</b>	<b>1 197</b>	<b>25.4%</b>	<b>3 124</b>	<b>66.2%</b>	<b>853</b>	<b>3.6%</b>	<b>40.3%</b>
B	Camdeboo	EC101	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	784	784	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	5	0.0%	5	0.0%	5	0.0%	15	0.0%	8	0.0%	-36.9%
B	Ndlambe	EC105	876	876	109	12.5%	471	53.8%	120	13.7%	701	80.0%	1 320	91.6%	-90.9%
B	Sundays River Valley	EC106	969	969	0	0.0%	2	0.2%	244	25.1%	246	25.4%	0	0.9%	56291.4%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	9 192	9 192	4 672	50.8%	2 384	25.9%	3 178	34.6%	10 234	111.3%	2 331	66.9%	36.3%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>11 820</b>	<b>11 820</b>	<b>4 787</b>	<b>40.5%</b>	<b>2 863</b>	<b>24.2%</b>	<b>3 547</b>	<b>30.0%</b>	<b>11 196</b>	<b>94.7%</b>	<b>3 660</b>	<b>69.4%</b>	<b>-3.1%</b>
B	Mlhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Minquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	296	296	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>296</b>	<b>296</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Inxuba Yethemba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sengu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	24 739	24 739	2 183	8.8%	2 058	8.3%	24 568	99.3%	28 809	116.5%	5 126	0.0%	379.3%
	<b>Total Joe Gqabi</b>		<b>24 739</b>	<b>24 739</b>	<b>2 183</b>	<b>8.8%</b>	<b>2 058</b>	<b>8.3%</b>	<b>24 568</b>	<b>99.3%</b>	<b>28 809</b>	<b>116.5%</b>	<b>5 126</b>	<b>0.0%</b>	<b>379.3%</b>
B	Ngauza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	8 782	8 782	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>8 782</b>	<b>8 782</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mataiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	94	0.0%	-100.0%
B	Umzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>94</b>	<b>0.0%</b>	<b>-100.0%</b>
	<b>Total Eastern Cape</b>		<b>49 779</b>	<b>50 353</b>	<b>7 916</b>	<b>15.9%</b>	<b>5 902</b>	<b>11.9%</b>	<b>29 311</b>	<b>58.2%</b>	<b>43 129</b>	<b>85.7%</b>	<b>9 734</b>	<b>25.0%</b>	<b>201.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Environmental Protection		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	14 175	14 175	46	0.3%	47	0.3%	22	0.2%	115	0.8%	6	1.0%	259.4%
<b>Total Metros</b>			<b>14 175</b>	<b>14 175</b>	<b>46</b>	<b>0.3%</b>	<b>47</b>	<b>0.3%</b>	<b>22</b>	<b>0.2%</b>	<b>115</b>	<b>0.8%</b>	<b>6</b>	<b>1.0%</b>	<b>259.4%</b>
B	Letsemeng	FS161	-	116	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>-</b>	<b>116</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Masiloanyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Setso	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	27	20.1%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>27</b>	<b>10.1%</b>	<b>-100.0%</b>
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafulbe	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Free State</b>			<b>14 175</b>	<b>14 291</b>	<b>46</b>	<b>0.3%</b>	<b>47</b>	<b>0.3%</b>	<b>22</b>	<b>0.2%</b>	<b>115</b>	<b>0.8%</b>	<b>33</b>	<b>4.9%</b>	<b>-33.3%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	157	382	29	18.2%	28	18.0%	81	21.2%	138	36.1%	269	52.8%	-69.9%
A	City Of Johannesburg	JHB	56 361	52 321	23	0.0%	-	0.0%	23	0.0%	1 360	0.0%	1 360	103.2%	-100.0%
A	City Of Tshwane	TSH	953	953	80	8.4%	310	32.5%	91	9.5%	481	50.4%	56	17.8%	61.2%
<b>Total Metros</b>			<b>57 471</b>	<b>53 656</b>	<b>131</b>	<b>0.2%</b>	<b>338</b>	<b>0.6%</b>	<b>172</b>	<b>0.3%</b>	<b>642</b>	<b>1.2%</b>	<b>1 686</b>	<b>67.3%</b>	<b>-89.8%</b>
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	5	0.0%	5	0.0%	2 982	-17.7%	-99.8%
B	Midvaal	GT422	3 199	3 199	138	4.3%	491	15.3%	465	14.5%	1 094	34.2%	1 166	0.0%	-60.2%
B	Lesedi	GT423	60	79	(9)	-14.5%	(12)	-19.3%	(12)	-15.0%	(32)	-41.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	1	0	0.0%	0	0.0%	-	0.0%	1	50.1%	-	0.0%	0.0%
<b>Total Sedibeng</b>			<b>3 259</b>	<b>3 278</b>	<b>130</b>	<b>4.0%</b>	<b>479</b>	<b>14.7%</b>	<b>458</b>	<b>14.0%</b>	<b>1 068</b>	<b>32.6%</b>	<b>4 148</b>	<b>-22.9%</b>	<b>-89.0%</b>
B	Mogale City	GT481	928	2 152	395	42.5%	489	52.8%	335	15.6%	1 219	56.7%	235	49.2%	42.9%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	28	0.0%	424	0.0%	452	0.0%	-	0.0%	0.0%
<b>Total West Rand</b>			<b>928</b>	<b>2 152</b>	<b>395</b>	<b>42.5%</b>	<b>518</b>	<b>55.8%</b>	<b>759</b>	<b>35.3%</b>	<b>1 672</b>	<b>77.7%</b>	<b>235</b>	<b>49.2%</b>	<b>223.6%</b>
<b>Total Gauteng</b>			<b>61 658</b>	<b>59 086</b>	<b>656</b>	<b>1.1%</b>	<b>1 336</b>	<b>2.2%</b>	<b>1 389</b>	<b>2.4%</b>	<b>3 381</b>	<b>5.7%</b>	<b>6 069</b>	<b>-34.2%</b>	<b>-77.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Environmental Protection		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	1 671	2 241	97	5.8%	-	0.0%	(26)	-1.2%	71	3.2%	96	3.1%	-126.7%
<b>Total Metros</b>			<b>1 671</b>	<b>2 241</b>	<b>97</b>	<b>5.8%</b>	<b>-</b>	<b>0.0%</b>	<b>(26)</b>	<b>-1.2%</b>	<b>71</b>	<b>3.2%</b>	<b>96</b>	<b>3.1%</b>	<b>-126.7%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	75	1 227	0	0.3%	0	0.2%	0	0.0%	1	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Ugu	DC21	2 519	2 519	630	25.0%	514	20.4%	1 539	61.1%	2 683	106.5%	396	33.3%	288.7%
<b>Total Ugu</b>			<b>2 594</b>	<b>3 746</b>	<b>630</b>	<b>24.3%</b>	<b>514</b>	<b>19.8%</b>	<b>1 540</b>	<b>41.1%</b>	<b>2 684</b>	<b>71.7%</b>	<b>396</b>	<b>27.4%</b>	<b>288.8%</b>
B	uMshwalbi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total uMgungundlovu</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0</b>	<b>0.1%</b>	<b>-100.0%</b>
B	Emnambithi/Ladysmith	KZN232	1 650	1 847	273	16.6%	358	21.7%	245	13.3%	876	47.4%	224	0.0%	9.4%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	55	0.0%	-	0.0%	-	0.0%	55	0.0%	135	0.0%	-100.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Uthukela</b>			<b>1 650</b>	<b>1 847</b>	<b>328</b>	<b>19.9%</b>	<b>358</b>	<b>21.7%</b>	<b>245</b>	<b>13.3%</b>	<b>931</b>	<b>50.4%</b>	<b>359</b>	<b>0.0%</b>	<b>-31.8%</b>
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Umzinyathi</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	202	0.0%	-100.0%
B	Dannhauser	KZN254	1 764	-	351	19.9%	-	0.0%	-	0.0%	351	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Amajuba</b>			<b>1 764</b>	<b>-</b>	<b>351</b>	<b>19.9%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>351</b>	<b>0.0%</b>	<b>202</b>	<b>48.9%</b>	<b>-100.0%</b>
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Zululand</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Umkhanyakude</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	19 472	19 943	6 643	34.1%	3 093	15.9%	6 195	31.1%	15 930	79.9%	3 597	100.0%	72.2%
<b>Total uThungulu</b>			<b>19 472</b>	<b>19 943</b>	<b>6 643</b>	<b>34.1%</b>	<b>3 093</b>	<b>15.9%</b>	<b>6 195</b>	<b>31.1%</b>	<b>15 930</b>	<b>79.9%</b>	<b>3 597</b>	<b>100.0%</b>	<b>72.2%</b>
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total iLembe</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Ingwwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Sisonke</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total Kwazulu-Natal</b>			<b>27 151</b>	<b>27 776</b>	<b>8 049</b>	<b>29.6%</b>	<b>3 965</b>	<b>14.6%</b>	<b>7 953</b>	<b>28.6%</b>	<b>19 967</b>	<b>71.9%</b>	<b>4 651</b>	<b>72.1%</b>	<b>71.0%</b>

## STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Environmental Protection		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Mopani</b>			-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	8 690	8 690	2 921	33.6%	4 413	50.8%	-	0.0%	7 334	84.4%	1 659	-111.3%
<b>Total Vhembe</b>			<b>8 690</b>	<b>8 690</b>	<b>2 921</b>	<b>33.6%</b>	<b>4 413</b>	<b>50.8%</b>	-	<b>0.0%</b>	<b>7 334</b>	<b>84.4%</b>	<b>1 659</b>	<b>-111.3%</b>
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	561	0.0%	563	0.0%	357	0.0%	1 481	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	7 729	7 729	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Capricorn</b>			<b>7 729</b>	<b>7 729</b>	<b>561</b>	<b>7.3%</b>	<b>563</b>	<b>7.3%</b>	<b>357</b>	<b>4.6%</b>	<b>1 481</b>	<b>19.2%</b>	-	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	20	20	1	3.7%	2	9.1%	1	7.0%	4	19.7%	8	0.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Waterberg</b>			<b>20</b>	<b>20</b>	<b>1</b>	<b>3.7%</b>	<b>2</b>	<b>9.1%</b>	<b>1</b>	<b>7.0%</b>	<b>4</b>	<b>19.7%</b>	<b>8</b>	<b>0.0%</b>
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mlotsoaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Sekhukhune</b>			-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
<b>Total Limpopo</b>			<b>16 439</b>	<b>16 439</b>	<b>3 483</b>	<b>21.2%</b>	<b>4 977</b>	<b>30.3%</b>	<b>359</b>	<b>2.2%</b>	<b>8 819</b>	<b>53.6%</b>	<b>1 666</b>	<b>-33.8%</b>
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mbukungu	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pitsofane (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	465	465	16	3.5%	1	0.3%	0	0.0%	17	3.8%	155	3170.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Gert Sibande</b>			<b>465</b>	<b>465</b>	<b>16</b>	<b>3.5%</b>	<b>1</b>	<b>0.3%</b>	<b>0</b>	<b>0.0%</b>	<b>17</b>	<b>3.8%</b>	<b>155</b>	<b>3170.0%</b>
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalahleni (Mp)	MP312	35	35	11	30.3%	4	12.0%	8	23.6%	23	65.9%	8	4.7%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Nkangala</b>			<b>35</b>	<b>35</b>	<b>11</b>	<b>30.3%</b>	<b>4</b>	<b>12.0%</b>	<b>8</b>	<b>23.6%</b>	<b>23</b>	<b>65.9%</b>	<b>8</b>	<b>4.7%</b>
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	7	-100.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umgindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	1 593	1 593	308	19.3%	285	17.9%	287	18.0%	879	55.2%	288	855.2%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
<b>Total Ehlanzeni</b>			<b>1 593</b>	<b>1 593</b>	<b>308</b>	<b>19.3%</b>	<b>285</b>	<b>17.9%</b>	<b>287</b>	<b>18.0%</b>	<b>879</b>	<b>55.2%</b>	<b>295</b>	<b>1023.5%</b>
<b>Total Mpumalanga</b>			<b>2 093</b>	<b>2 093</b>	<b>334</b>	<b>16.0%</b>	<b>291</b>	<b>13.9%</b>	<b>295</b>	<b>14.1%</b>	<b>920</b>	<b>44.0%</b>	<b>458</b>	<b>1046.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Environmental Protection		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	-	1	0.0%	1	0.0%	1	0.0%	2	0.0%	-	0.0%
B	Rusienburg	NW373	3	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Bojanala Platinum</b>		<b>3</b>	<b>3</b>	<b>1</b>	<b>16.7%</b>	<b>1</b>	<b>29.4%</b>	<b>1</b>	<b>20.5%</b>	<b>2</b>	<b>66.6%</b>	<b>-</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	3 125	0.0%	2 500	0.0%	-	0.0%	5 625	0.0%	1 971	100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>-</b>	<b>-</b>	<b>3 125</b>	<b>0.0%</b>	<b>2 500</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>5 625</b>	<b>0.0%</b>	<b>1 971</b>	<b>100.0%</b>
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	-	5	-	0.0%	3	0.0%	137	2736.7%	140	2791.0%	-	0.0%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>-</b>	<b>5</b>	<b>-</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>137</b>	<b>2736.7%</b>	<b>140</b>	<b>2791.0%</b>	<b>-</b>	<b>0.0%</b>
	<b>Total North West</b>		<b>3</b>	<b>8</b>	<b>3 126</b>	<b>104185.5%</b>	<b>2 504</b>	<b>83455.8%</b>	<b>137</b>	<b>1718.1%</b>	<b>5 767</b>	<b>72083.6%</b>	<b>1 971</b>	<b>30.7%</b>
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	1 000	-	400	40.0%	-	0.0%	-	0.0%	400	0.0%	-	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total John Taolo Gaetsewe</b>		<b>1 000</b>	<b>-</b>	<b>400</b>	<b>40.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>400</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kamiesberg	NC064	-	-	186	0.0%	101	0.0%	103	0.0%	390	0.0%	7	1453.3%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	2 000	2 000	2 000	100.0%	-	0.0%	-	0.0%	2 000	100.0%	1 959	100.0%
	<b>Total Namakwa</b>		<b>2 000</b>	<b>2 000</b>	<b>2 186</b>	<b>109.3%</b>	<b>101</b>	<b>5.0%</b>	<b>103</b>	<b>5.2%</b>	<b>2 390</b>	<b>119.5%</b>	<b>1 966</b>	<b>101.3%</b>
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyacuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKa!l Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKhara Hais	NC083	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgatekopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Siyanda</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
B	Sol Plaatje	NC091	-	100	38	0.0%	48	0.0%	96	95.6%	181	181.5%	64	0.0%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	3 700	3 275	1 012	27.3%	1 054	28.5%	918	28.0%	2 984	91.1%	39	55.6%
	<b>Total Frances Baard</b>		<b>3 700</b>	<b>3 275</b>	<b>1 049</b>	<b>28.4%</b>	<b>1 103</b>	<b>29.8%</b>	<b>1 014</b>	<b>30.0%</b>	<b>3 166</b>	<b>93.8%</b>	<b>103</b>	<b>59.1%</b>
	<b>Total Northern Cape</b>		<b>6 700</b>	<b>5 375</b>	<b>3 636</b>	<b>54.3%</b>	<b>1 203</b>	<b>18.0%</b>	<b>1 117</b>	<b>20.8%</b>	<b>5 956</b>	<b>110.8%</b>	<b>2 069</b>	<b>70.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Environmental Protection		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	21 556	31 333	7 843	36.4%	5 928	27.5%	5 678	18.1%	19 449	62.1%	2 818	51.9%	101.4%
	<b>Total Metros</b>		<b>21 556</b>	<b>31 333</b>	<b>7 843</b>	<b>36.4%</b>	<b>5 928</b>	<b>27.5%</b>	<b>5 678</b>	<b>18.1%</b>	<b>19 449</b>	<b>62.1%</b>	<b>2 818</b>	<b>51.9%</b>	<b>101.4%</b>
B	Matzikama	WC011	-	-	0	0.0%	0	0.0%	-	0.0%	0	0.0%	2	44.5%	-100.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	310	8	-	0.0%	8	2.4%	-	0.0%	8	99.3%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 432	-	14	0.3%	1 529	28.1%	53	0.0%	1 597	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>5 742</b>	<b>8</b>	<b>15</b>	<b>0.3%</b>	<b>1 537</b>	<b>26.8%</b>	<b>53</b>	<b>699.0%</b>	<b>1 605</b>	<b>21114.8%</b>	<b>2</b>	<b>1.4%</b>	<b>2591.2%</b>
B	Witzenberg	WC022	-	-	-	0.0%	112	0.0%	28	0.0%	140	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	5 871	5 504	-	0.0%	(146)	-2.5%	2 259	41.0%	2 113	38.4%	3 587	77.8%	-37.0%
B	Langeberg	WC026	217	218	50	23.3%	29	13.3%	15	6.7%	94	43.1%	30	60.9%	-50.9%
C	Cape Winelands DM	DC2	14 709	14 225	3 341	22.7%	-	0.0%	5 907	41.5%	9 248	65.0%	8 400	70.9%	-29.7%
	<b>Total Cape Winelands</b>		<b>20 797</b>	<b>19 947</b>	<b>3 392</b>	<b>16.3%</b>	<b>(6)</b>	<b>0.0%</b>	<b>8 209</b>	<b>41.2%</b>	<b>11 595</b>	<b>58.1%</b>	<b>12 016</b>	<b>72.6%</b>	<b>-31.7%</b>
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	719	63	77	10.6%	114	15.9%	(128)	-203.6%	63	100.5%	279	76.9%	-145.7%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	100	35	0.0%	26	0.0%	12	12.3%	73	73.2%	11	97.5%	10.1%
	<b>Total Overberg</b>		<b>719</b>	<b>163</b>	<b>112</b>	<b>15.6%</b>	<b>140</b>	<b>19.4%</b>	<b>(115)</b>	<b>-70.8%</b>	<b>136</b>	<b>83.7%</b>	<b>290</b>	<b>77.8%</b>	<b>-139.7%</b>
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	175	475	(13)	-7.1%	53	30.1%	206	43.3%	246	51.8%	40	43.3%	413.5%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1	1	0	21.2%	1	87.5%	0	31.1%	1	139.8%	1	1438.1%	-63.1%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	275	475	(6)	-2.1%	-	0.0%	276	58.1%	270	56.9%	132	90.6%	108.7%
	<b>Total Eden</b>		<b>451</b>	<b>951</b>	<b>(18)</b>	<b>-4.0%</b>	<b>54</b>	<b>11.9%</b>	<b>482</b>	<b>50.7%</b>	<b>518</b>	<b>54.4%</b>	<b>173</b>	<b>51.9%</b>	<b>178.4%</b>
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Central Karoo</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>49 265</b>	<b>52 401</b>	<b>11 344</b>	<b>23.0%</b>	<b>7 653</b>	<b>15.5%</b>	<b>14 307</b>	<b>27.3%</b>	<b>33 303</b>	<b>63.6%</b>	<b>15 300</b>	<b>61.6%</b>	<b>-6.5%</b>
	<b>Total National</b>		<b>227 264</b>	<b>227 823</b>	<b>38 588</b>	<b>17.0%</b>	<b>27 877</b>	<b>12.3%</b>	<b>54 890</b>	<b>24.1%</b>	<b>121 355</b>	<b>53.3%</b>	<b>41 950</b>	<b>36.0%</b>	<b>30.8%</b>

Source: National Treasury Local Government Database

## STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Road Transport		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	58 440	58 440	16 456	28.2%	12 715	21.8%	10 720	18.3%	39 891	68.3%	15 538	75.5%	-31.0%
A	Nelson Mandela Bay	NMA	219 997	26 895	5 393	2.5%	4 718	2.1%	8 566	31.8%	18 676	69.4%	5 272	8.9%	62.5%
	<b>Total Metros</b>		<b>278 436</b>	<b>85 334</b>	<b>21 849</b>	<b>7.8%</b>	<b>17 432</b>	<b>6.3%</b>	<b>19 286</b>	<b>22.6%</b>	<b>58 568</b>	<b>68.6%</b>	<b>20 811</b>	<b>25.5%</b>	<b>-7.3%</b>
B	Camdeboo	EC101	14	14	15 245	110307.8%	281	2035.4%	25	177.7%	15 550	112520.9%	4	19.2%	559.2%
B	Blue Crane Route	EC102	3 002	3 002	269	9.0%	728	24.3%	677	22.6%	1 674	55.8%	101	34.7%	568.7%
B	Ikwezi	EC103	-	-	-	0.0%	17	0.0%	(0)	0.0%	17	0.0%	58	0.0%	-100.7%
B	Makana	EC104	-	-	(102)	0.0%	1 349	0.0%	799	0.0%	2 046	0.0%	547	237.4%	46.0%
B	Ndlambe	EC105	1 269	1 269	213	16.8%	1 534	120.8%	157	12.4%	1 904	150.0%	9	53.5%	1710.9%
B	Sundays River Valley	EC106	3 831	3 831	295	7.7%	878	22.9%	396	10.3%	1 569	40.9%	1 516	129.4%	-73.9%
B	Baviaans	EC107	5 616	5 616	568	10.1%	703	12.5%	1 812	32.3%	3 083	54.9%	27	39.9%	6687.3%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	71	38.9%	-100.0%
B	Kou-Kamma	EC109	4 623	16 238	1 293	28.0%	1 342	29.0%	801	4.9%	3 437	21.2%	3 023	25.1%	-73.5%
C	Cacadu	DC10	8 313	8 313	-	0.0%	2	0.0%	258	3.1%	260	3.1%	1 182	51.6%	-78.1%
	<b>Total Cacadu</b>		<b>26 669</b>	<b>38 284</b>	<b>17 781</b>	<b>66.7%</b>	<b>6 834</b>	<b>25.6%</b>	<b>4 925</b>	<b>12.9%</b>	<b>29 540</b>	<b>77.2%</b>	<b>6 538</b>	<b>47.9%</b>	<b>-24.7%</b>
B	Mlhashe	EC121	2 592	2 592	-	0.0%	5 000	192.9%	5 000	192.9%	10 000	385.8%	-	0.0%	0.0%
B	Mngoma	EC122	1 423	1 868	25	1.7%	38	2.7%	39	2.1%	102	5.4%	58	45.2%	-34.1%
B	Great Kei	EC123	468	468	1 089	232.5%	769	164.1%	770	164.3%	2 628	561.0%	-	0.0%	0.0%
B	Amathlathlath	EC124	43 122	43 122	662	1.5%	378	0.9%	66	0.2%	1 107	2.6%	614	0.0%	-89.2%
B	Nggushwa	EC126	-	-	-	0.0%	410	0.0%	490	0.0%	899	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	4 672	4 672	383	8.2%	-	0.0%	199	4.3%	582	12.5%	-	0.0%	0.0%
B	Nxuba	EC128	1 586	1 586	400	25.2%	300	18.9%	-	0.0%	700	44.1%	465	0.0%	-100.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		<b>53 863</b>	<b>54 309</b>	<b>2 559</b>	<b>4.8%</b>	<b>6 895</b>	<b>12.8%</b>	<b>6 563</b>	<b>12.1%</b>	<b>16 017</b>	<b>29.5%</b>	<b>1 137</b>	<b>11.1%</b>	<b>477.0%</b>
B	Inxuba Yethemba	EC131	2 778	2 778	818	29.5%	140	5.0%	107	3.8%	1 065	38.3%	261	0.0%	-59.0%
B	Tsolwana	EC132	1 159	1 159	483	41.7%	364	31.4%	1 739	150.0%	2 587	223.1%	92	54.6%	1781.6%
B	Inkwanca	EC133	398	255	11	2.7%	8	2.0%	95	37.4%	114	44.7%	3	14.0%	3410.6%
B	Lukhanji	EC134	8 556	8 556	587	6.9%	-	0.0%	1 867	21.8%	2 454	28.7%	1 500	7.8%	24.4%
B	Intsika Yethu	EC135	-	-	1 977	0.0%	1 745	0.0%	1 039	0.0%	4 761	0.0%	1 877	0.0%	-44.6%
B	Emlahlani (Ec)	EC136	2 524	2 524	251	9.9%	289	11.5%	597	23.7%	1 137	45.1%	415	0.0%	43.9%
B	Engcobo	EC137	-	-	309	0.0%	-	0.0%	-	0.0%	309	0.0%	73	0.0%	-100.0%
B	Sakhisizwe	EC138	-	-	1	0.0%	3	0.0%	5	0.0%	8	0.0%	6	0.0%	-16.4%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>15 415</b>	<b>15 272</b>	<b>4 437</b>	<b>28.8%</b>	<b>2 549</b>	<b>16.5%</b>	<b>5 449</b>	<b>35.7%</b>	<b>12 435</b>	<b>81.4%</b>	<b>4 227</b>	<b>26.5%</b>	<b>28.9%</b>
B	Elundini	EC141	20 198	7 426	(227)	-1.1%	1 013	5.0%	513	6.9%	1 299	17.5%	2	3.6%	27328.4%
B	Senqu	EC142	2 637	3 185	1 248	47.3%	474	18.0%	442	13.9%	2 165	68.0%	684	101.9%	-35.4%
B	Maletswai	EC143	1 818	1 818	773	42.5%	(377)	-20.7%	3	0.1%	399	21.9%	310	76.9%	-99.1%
B	Gariep	EC144	10 851	2 378	335	3.1%	90	0.8%	300	12.6%	724	30.5%	105	0.0%	185.9%
C	Joe Gqabi	DC14	37 716	37 716	400	1.1%	144	0.4%	7 256	19.2%	7 799	20.7%	4 647	61.0%	56.1%
	<b>Total Joe Gqabi</b>		<b>73 219</b>	<b>52 522</b>	<b>2 528</b>	<b>3.5%</b>	<b>1 345</b>	<b>1.8%</b>	<b>8 513</b>	<b>16.2%</b>	<b>12 385</b>	<b>23.6%</b>	<b>5 748</b>	<b>63.8%</b>	<b>48.1%</b>
B	Nguza Hills	EC153	12 256	12 256	-	0.0%	191	1.6%	728	5.9%	919	7.5%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	1 893	1 462	-	0.0%	20 572	1086.7%	4 416	302.0%	24 987	1709.1%	-	0.0%	0.0%
B	Mlontlo	EC156	36 590	36 590	488	1.3%	513	1.4%	3 288	9.0%	4 289	11.7%	4 158	77.2%	-20.9%
B	King Sabata Dalindyebo	EC157	287	19 870	2 909	1013.8%	3 249	1132.2%	2 813	14.2%	8 971	45.1%	3 294	69.7%	-14.6%
C	O .R. Tambo	DC15	472	472	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O .R. Tambo</b>		<b>51 498</b>	<b>70 650</b>	<b>3 397</b>	<b>6.6%</b>	<b>24 524</b>	<b>47.6%</b>	<b>11 245</b>	<b>15.9%</b>	<b>39 166</b>	<b>55.4%</b>	<b>7 452</b>	<b>71.3%</b>	<b>50.9%</b>
B	Mataliele	EC441	62 158	6 132	13 896	22.4%	4	0.0%	2 168	35.3%	16 067	262.0%	400	0.0%	441.6%
B	Umtzimbuzi	EC442	3 335	3 335	238	7.1%	282	8.4%	365	11.0%	885	26.5%	282	8.2%	29.5%
B	Mbizana	EC443	20 694	20 694	632	3.1%	57 149	276.2%	28 871	139.5%	86 652	418.7%	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		<b>86 187</b>	<b>30 161</b>	<b>14 767</b>	<b>17.1%</b>	<b>57 434</b>	<b>66.6%</b>	<b>31 404</b>	<b>104.1%</b>	<b>103 605</b>	<b>343.5%</b>	<b>682</b>	<b>48.8%</b>	<b>4502.2%</b>
	<b>Total Eastern Cape</b>		<b>585 287</b>	<b>346 532</b>	<b>67 319</b>	<b>11.5%</b>	<b>117 013</b>	<b>20.0%</b>	<b>87 384</b>	<b>25.2%</b>	<b>271 716</b>	<b>78.4%</b>	<b>46 596</b>	<b>36.7%</b>	<b>87.5%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Road Transport		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	1 975	1 975	204	10.3%	1 281	64.9%	191	9.7%	1 676	84.9%	201	28.3%	-5.0%
<b>Total Metros</b>			<b>1 975</b>	<b>1 975</b>	<b>204</b>	<b>10.3%</b>	<b>1 281</b>	<b>64.9%</b>	<b>191</b>	<b>9.7%</b>	<b>1 676</b>	<b>84.9%</b>	<b>201</b>	<b>28.3%</b>	<b>-5.0%</b>
B	Letsemeng	FS161	22	1 382	15	66.5%	61	278.2%	18	1.3%	93	6.8%	14	361.6%	24.1%
B	Kopanong	FS162	21	21	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	2 777	2 777	800	28.8%	-	0.0%	-	0.0%	800	28.8%	0	0.3%	-100.0%
B	Naledi (Fs)	FS164	3 872	3 872	-	0.0%	284	7.3%	284	7.3%	568	14.7%	758	82.2%	-62.5%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Xhariep</b>			<b>6 692</b>	<b>8 052</b>	<b>815</b>	<b>12.2%</b>	<b>345</b>	<b>5.2%</b>	<b>302</b>	<b>3.7%</b>	<b>1 462</b>	<b>18.2%</b>	<b>772</b>	<b>54.7%</b>	<b>-60.9%</b>
B	Masilonyana	FS181	(324)	(324)	-	0.0%	-	0.0%	4	-1.4%	4	-1.4%	6	-6.8%	-30.6%
B	Tokoloko	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	267	237	460	172.6%	2	0.9%	(1)	-0.2%	462	195.2%	7	10.3%	-105.5%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	17	0.0%	12	0.0%	11	0.0%	40	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Lejweleputswa</b>			<b>(58)</b>	<b>(88)</b>	<b>477</b>	<b>-827.4%</b>	<b>14</b>	<b>-24.3%</b>	<b>15</b>	<b>-16.7%</b>	<b>506</b>	<b>-576.9%</b>	<b>13</b>	<b>-66.6%</b>	<b>12.3%</b>
B	Setsoho	FS191	24 822	24 822	0	0.0%	-	0.0%	4	0.0%	5	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	10	0.0%	-100.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	4 000	4 000	-	0.0%	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Thabo Mofutsanyana</b>			<b>28 822</b>	<b>28 822</b>	<b>0</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>5</b>	<b>0.0%</b>	<b>10</b>	<b>0.0%</b>	<b>-56.2%</b>
B	Moghaka	FS201	-	-	1	0.0%	0	0.0%	0	0.0%	2	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	4	4	0	11.7%	-	0.0%	-	0.0%	0	11.7%	0	69.5%	-100.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
<b>Total Fezile Dabi</b>			<b>4</b>	<b>4</b>	<b>2</b>	<b>47.6%</b>	<b>0</b>	<b>2.8%</b>	<b>0</b>	<b>8.4%</b>	<b>2</b>	<b>58.8%</b>	<b>0</b>	<b>69.5%</b>	<b>-9.4%</b>
<b>Total Free State</b>			<b>37 434</b>	<b>38 764</b>	<b>1 497</b>	<b>4.0%</b>	<b>1 641</b>	<b>4.4%</b>	<b>512</b>	<b>1.3%</b>	<b>3 650</b>	<b>9.4%</b>	<b>997</b>	<b>14.3%</b>	<b>-48.6%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	276 920	279 420	61 958	22.4%	52 048	18.8%	80 313	28.7%	194 320	69.5%	65 073	67.8%	23.4%
A	City Of Johannesburg	JHB	616 951	645 512	136 301	22.1%	147 645	23.9%	199 636	30.9%	483 582	74.9%	139 583	44.2%	43.0%
A	City Of Tshwane	TSH	222 086	266 350	34 972	15.7%	49 914	22.5%	69 242	26.0%	154 127	57.9%	48 529	59.0%	42.7%
<b>Total Metros</b>			<b>1 115 957</b>	<b>1 191 282</b>	<b>233 231</b>	<b>20.9%</b>	<b>249 606</b>	<b>22.4%</b>	<b>349 191</b>	<b>29.3%</b>	<b>832 029</b>	<b>69.8%</b>	<b>253 184</b>	<b>52.8%</b>	<b>37.9%</b>
B	Emlifeni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	142	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	61 909	62 213	10 963	17.7%	4 867	7.9%	26 024	41.8%	41 854	67.3%	14 594	42.1%	78.3%
<b>Total Sedibeng</b>			<b>61 909</b>	<b>62 355</b>	<b>10 963</b>	<b>17.7%</b>	<b>4 867</b>	<b>7.9%</b>	<b>26 024</b>	<b>41.7%</b>	<b>41 854</b>	<b>67.1%</b>	<b>14 594</b>	<b>-20.7%</b>	<b>78.3%</b>
B	Mogale City	GT481	19 213	20 776	9 969	51.9%	394	2.1%	4 039	19.4%	14 402	69.3%	4 079	117.9%	-1.0%
B	Randfontein	GT482	26	26	5	19.9%	1	3.1%	3	10.8%	9	33.9%	1	12.8%	234.3%
B	Westonaria	GT483	19 836	19 836	33	0.2%	27	0.1%	54	0.3%	113	0.6%	(558)	-21.3%	-109.6%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	9.7%	0.0%
<b>Total West Rand</b>			<b>39 075</b>	<b>40 638</b>	<b>10 007</b>	<b>25.6%</b>	<b>422</b>	<b>1.1%</b>	<b>4 095</b>	<b>10.1%</b>	<b>14 524</b>	<b>35.7%</b>	<b>3 522</b>	<b>71.1%</b>	<b>16.3%</b>
<b>Total Gauteng</b>			<b>1 216 941</b>	<b>1 294 276</b>	<b>254 201</b>	<b>20.9%</b>	<b>254 895</b>	<b>20.9%</b>	<b>379 310</b>	<b>29.3%</b>	<b>888 406</b>	<b>68.6%</b>	<b>271 300</b>	<b>62.2%</b>	<b>39.8%</b>

STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013

Road Transport		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	318 050	318 973	42 466	13.4%	59 129	18.6%	26 756	8.4%	128 352	40.2%	69 301	41.5%	-61.4%
	<b>Total Metros</b>		<b>318 050</b>	<b>318 973</b>	<b>42 466</b>	<b>13.4%</b>	<b>59 129</b>	<b>18.6%</b>	<b>26 756</b>	<b>8.4%</b>	<b>128 352</b>	<b>40.2%</b>	<b>69 301</b>	<b>41.5%</b>	<b>-61.4%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	4 290	16 363	130	3.0%	74	1.7%	302	1.8%	506	3.1%	315	5.9%	-4.3%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuzwabantu	KZN214	11 711	9 877	511	4.4%	644	5.5%	7 709	78.1%	8 865	89.7%	5 358	73.4%	43.9%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	7 382	9 249	3 191	43.2%	1 843	25.0%	4 336	46.9%	9 370	101.3%	2 528	77.0%	71.5%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ugu</b>		<b>23 383</b>	<b>35 489</b>	<b>3 832</b>	<b>16.4%</b>	<b>2 562</b>	<b>11.0%</b>	<b>12 347</b>	<b>34.8%</b>	<b>18 741</b>	<b>52.8%</b>	<b>8 201</b>	<b>44.2%</b>	<b>50.6%</b>
B	uMshwalbi	KZN221	1 900	1 900	477	25.1%	455	23.9%	734	38.7%	1 666	87.7%	561	76.5%	30.9%
B	uMngeni	KZN222	1 986	1 986	-	0.0%	-	0.0%	4 000	201.4%	4 000	201.4%	-	5.3%	0.0%
B	Mpofana	KZN223	3 975	-	550	13.8%	975	24.5%	732	18.4%	2 256	56.8%	1 151	84.5%	-36.4%
B	Impendle	KZN224	-	-	2	0.0%	4	0.0%	9	0.0%	15	0.0%	4	0.1%	117.1%
B	Msunduzi	KZN225	379	45 422	3 944	1040.4%	7 284	1921.5%	11 408	25.1%	22 635	49.8%	4 591	6.7%	148.5%
B	Mkhambathini	KZN226	-	-	6	0.0%	6	0.0%	867	0.0%	880	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	377	402	102	27.0%	106	28.2%	109	27.2%	317	78.9%	123	80.0%	-10.8%
C	uMgungundlovu	DC22	-	-	587	0.0%	647	0.0%	-	0.0%	1 234	0.0%	-	316.3%	0.0%
	<b>Total uMgungundlovu</b>		<b>8 617</b>	<b>49 710</b>	<b>5 667</b>	<b>65.8%</b>	<b>9 476</b>	<b>110.0%</b>	<b>17 860</b>	<b>35.9%</b>	<b>33 003</b>	<b>66.4%</b>	<b>6 430</b>	<b>16.1%</b>	<b>177.8%</b>
B	Emnambithi/Ladysmith	KZN232	28 827	3 167	1 767	6.1%	1 737	6.0%	2 060	65.1%	5 564	175.7%	1 939	0.0%	6.2%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	2 000	0.0%	2 000	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	4 818	5 091	1 110	23.0%	748	15.5%	1 262	24.8%	3 120	61.3%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		<b>33 645</b>	<b>8 258</b>	<b>2 876</b>	<b>8.5%</b>	<b>2 486</b>	<b>7.4%</b>	<b>5 322</b>	<b>64.5%</b>	<b>10 685</b>	<b>129.4%</b>	<b>1 939</b>	<b>0.0%</b>	<b>174.4%</b>
B	Endumeni	KZN241	2 992	3 787	1 087	36.3%	1 002	33.5%	1 249	33.0%	3 337	88.1%	993	0.0%	25.7%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN243	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN244	-	982	711	0.0%	749	0.0%	772	78.6%	2 231	227.3%	627	71.8%	23.2%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2 992</b>	<b>4 768</b>	<b>1 797</b>	<b>60.1%</b>	<b>1 751</b>	<b>58.5%</b>	<b>2 021</b>	<b>42.4%</b>	<b>5 569</b>	<b>116.8%</b>	<b>1 620</b>	<b>166.6%</b>	<b>24.8%</b>
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	171.8%	-100.0%
B	eMdlangeni	KZN253	-	63	139	0.0%	6	0.0%	15	23.3%	160	254.8%	4	83.7%	260.2%
B	Dannhauser	KZN254	105	-	65	61.8%	-	0.0%	-	0.0%	65	0.0%	-	92.5%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	4 368	0.0%	-	0.0%	4 368	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		<b>105</b>	<b>63</b>	<b>204</b>	<b>193.8%</b>	<b>4 374</b>	<b>4152.4%</b>	<b>15</b>	<b>23.3%</b>	<b>4 593</b>	<b>7319.5%</b>	<b>9 887</b>	<b>171.2%</b>	<b>-99.9%</b>
B	eDumbe	KZN261	17 634	-	8 051	45.7%	492	2.8%	558	0.0%	9 100	0.0%	206	4.3%	170.3%
B	uPhongolo	KZN262	7 348	6 856	2 586	35.2%	1 374	18.7%	1 740	25.4%	5 700	83.1%	517	56.4%	236.2%
B	Abaqulusi	KZN263	3 006	3 007	587	19.5%	446	14.9%	551	18.3%	1 585	52.7%	612	80.2%	-10.0%
B	Nongoma	KZN265	2 010	1 047	160	8.0%	418	20.8%	4 759	454.6%	5 338	509.9%	76	0.0%	6197.0%
B	Ulundi	KZN266	45	-	196	435.4%	-	0.0%	-	0.0%	196	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>30 043</b>	<b>10 910</b>	<b>11 580</b>	<b>38.5%</b>	<b>2 731</b>	<b>9.1%</b>	<b>7 608</b>	<b>69.7%</b>	<b>21 918</b>	<b>200.9%</b>	<b>1 411</b>	<b>24.0%</b>	<b>439.0%</b>
B	Umlahluyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	9 140	-	0.0%	-	0.0%	1 984	21.7%	1 984	21.7%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	13 489	4 036	1 607	11.9%	3 110	23.1%	3 107	77.0%	7 824	193.8%	1 011	135.3%	207.2%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		<b>13 489</b>	<b>13 176</b>	<b>1 607</b>	<b>11.9%</b>	<b>3 110</b>	<b>23.1%</b>	<b>5 091</b>	<b>38.6%</b>	<b>9 808</b>	<b>74.4%</b>	<b>1 011</b>	<b>135.3%</b>	<b>403.4%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	9 069	9 919	2 395	26.4%	2 243	24.7%	2 540	25.6%	7 178	72.4%	2 372	83.4%	7.1%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	10 166	11 905	7 549	74.3%	1 793	17.6%	872	7.3%	10 214	85.8%	861	91.4%	1.4%
B	Mihonjaneni	KZN285	4 785	4 787	1 498	31.3%	3 763	78.6%	1 261	26.3%	6 522	136.2%	2 161	88.2%	-41.7%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>24 020</b>	<b>26 611</b>	<b>11 442</b>	<b>47.6%</b>	<b>7 799</b>	<b>32.5%</b>	<b>4 673</b>	<b>17.6%</b>	<b>23 914</b>	<b>89.9%</b>	<b>5 394</b>	<b>87.9%</b>	<b>-13.4%</b>
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	29 161	25 774	1 922	6.6%	2 125	7.3%	2 029	7.9%	6 075	23.6%	2 089	68.4%	-2.9%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		<b>29 161</b>	<b>25 774</b>	<b>1 922</b>	<b>6.6%</b>	<b>2 125</b>	<b>7.3%</b>	<b>2 029</b>	<b>7.9%</b>	<b>6 075</b>	<b>23.6%</b>	<b>2 089</b>	<b>68.4%</b>	<b>-2.9%</b>
B	Ingwane	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	615	76	27	4.5%	10	1.7%	10	12.9%	48	62.8%	24	57.9%	-59.6%
B	Greater Kokstad	KZN433	1	2	1	93.3%	1 826	156845.1%	2 218	110886.7%	4 044	202224.9%	-	27.2%	0.0%
B	Ubuhlebezwe	KZN434	1 572	-	562	35.8%	463	29.4%	413	0.0%	1 438	0.0%	141	107.2%	193.7%
B	Umzimkhulu	KZN435	34 021	28 577	11 117	32.7%	7 061	20.8%	10 241	35.8%	28 418	99.4%	3 293	86.8%	211.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>36 209</b>	<b>28 655</b>	<b>11 708</b>	<b>32.3%</b>	<b>9 359</b>	<b>25.8%</b>	<b>12 881</b>	<b>45.0%</b>	<b>33 949</b>	<b>118.5%</b>	<b>3 458</b>	<b>87.2%</b>	<b>272.5%</b>
	<b>Total Kwazulu-Natal</b>		<b>519 714</b>	<b>522 388</b>	<b>95 102</b>	<b>18.3%</b>	<b>104 901</b>	<b>20.2%</b>	<b>96 603</b>	<b>18.5%</b>	<b>296 606</b>	<b>56.8%</b>	<b>110 741</b>	<b>47.2%</b>	<b>-12.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Road Transport	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>LIMPOPO</b>															
B	Greater Giyani	LIM331	5 219	5 219	1 472	28.2%	1 181	22.6%	1 335	25.6%	3 988	76.4%	1 395	104.2%	-4.3%
B	Greater Letaba	LIM332	6 225	6 225	1 202	19.3%	1 799	28.9%	1 204	19.3%	4 205	67.6%	1 206	48.7%	-0.2%
B	Greater Tzaneen	LIM333	46 762	46 762	9 852	21.1%	7 154	15.3%	16 170	34.6%	33 176	70.9%	37 103	133.6%	-56.4%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	300	0.0%	300	0.0%	600	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Mopani</b>		<b>58 206</b>	<b>58 206</b>	<b>12 525</b>	<b>21.5%</b>	<b>10 434</b>	<b>17.9%</b>	<b>19 010</b>	<b>32.7%</b>	<b>41 969</b>	<b>72.1%</b>	<b>39 704</b>	<b>122.6%</b>	<b>-52.1%</b>
B	Musina	LIM341	2 947	2 947	2 856	96.9%	1 694	57.5%	1 695	57.5%	6 245	211.9%	2 324	0.0%	-27.1%
B	Mutale	LIM342	4 429	4 429	488	11.0%	510	11.5%	502	11.3%	1 500	33.9%	608	42.8%	-17.5%
B	Thulamela	LIM343	-	92 000	879	0.0%	-	0.0%	414	0.5%	1 293	1.4%	-	0.0%	0.0%
B	Makhado	LIM344	10 113	10 113	4 520	44.7%	3 322	32.8%	3 149	31.1%	10 991	108.7%	2 005	58.4%	57.1%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Vhembe</b>		<b>17 489</b>	<b>109 489</b>	<b>8 743</b>	<b>50.0%</b>	<b>5 525</b>	<b>31.6%</b>	<b>5 760</b>	<b>5.3%</b>	<b>20 028</b>	<b>18.3%</b>	<b>4 937</b>	<b>96.2%</b>	<b>16.7%</b>
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	458	0.0%	-	0.0%	-	0.0%	458	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	271	0.0%	398	0.0%	352	0.0%	1 022	0.0%	131	0.0%	168.5%
B	Polokwane	LIM354	-	-	704	0.0%	963	0.0%	1 023	0.0%	2 689	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	32 917	32 917	7 962	24.2%	(602)	-1.8%	-	0.0%	7 360	22.4%	10 345	76.2%	-100.0%
C	Capricorn	DC35	6 257	6 257	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Capricorn</b>		<b>39 174</b>	<b>39 174</b>	<b>9 395</b>	<b>24.0%</b>	<b>759</b>	<b>1.9%</b>	<b>1 375</b>	<b>3.5%</b>	<b>11 529</b>	<b>29.4%</b>	<b>10 476</b>	<b>58.5%</b>	<b>-86.9%</b>
B	Thabazimbi	LIM361	17	17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Lephalale	LIM362	35 837	35 837	1 275	3.6%	1 644	4.6%	1 106	3.1%	4 025	11.2%	1 987	72.4%	-44.4%
B	Mookgopong	LIM364	2	2	-	0.0%	2	81.9%	-	0.0%	2	81.9%	-	0.0%	0.0%
B	Modimolle	LIM365	3 180	3 180	1 464	46.0%	487	15.3%	835	26.3%	2 786	87.6%	376	84.5%	121.9%
B	Bela Bela	LIM366	8 600	8 600	2 582	30.0%	2 266	26.3%	1 940	22.6%	6 788	78.9%	1 602	74.9%	21.1%
B	Mogalakwena	LIM367	6 730	6 730	876	13.0%	2 350	34.9%	0	0.0%	3 226	47.9%	3 805	78.5%	-100.0%
C	Waterberg	DC36	1 000	1 000	-	0.0%	304	30.4%	96	9.6%	400	40.0%	(100)	0.0%	-196.4%
	<b>Total Waterberg</b>		<b>55 366</b>	<b>55 366</b>	<b>6 197</b>	<b>11.2%</b>	<b>7 052</b>	<b>12.7%</b>	<b>3 977</b>	<b>7.2%</b>	<b>17 226</b>	<b>31.1%</b>	<b>7 671</b>	<b>69.5%</b>	<b>-48.2%</b>
B	Ephraim Mogale	LIM471	231	231	10	4.3%	38	16.6%	50	21.7%	98	42.6%	65	16.8%	-23.1%
B	Elias Molsosaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	26 568	0.0%	68	0.0%	7 182	0.0%	33 819	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sekhukhune</b>		<b>231</b>	<b>231</b>	<b>26 578</b>	<b>11501.7%</b>	<b>106</b>	<b>46.0%</b>	<b>7 233</b>	<b>3129.9%</b>	<b>33 917</b>	<b>14677.6%</b>	<b>65</b>	<b>3017.7%</b>	<b>10979.4%</b>
	<b>Total Limpopo</b>		<b>170 467</b>	<b>262 467</b>	<b>63 438</b>	<b>37.2%</b>	<b>23 877</b>	<b>14.0%</b>	<b>37 354</b>	<b>14.2%</b>	<b>124 669</b>	<b>47.5%</b>	<b>62 853</b>	<b>103.8%</b>	<b>-40.6%</b>
<b>MPUMALANGA</b>															
B	Albert Luthuli	MP301	4 614	4 614	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mskaligwa	MP302	29	42	0	0.2%	9	33.0%	0	0.1%	10	22.7%	0	3572.4%	0.0%
B	Mkhondo	MP303	13 274	13 274	1 957	14.7%	452	3.4%	2 042	15.4%	4 452	33.5%	1 672	105.9%	22.1%
B	Pitsoy Ka Seme (MP)	MP304	3 710	3 710	18	0.5%	994	26.8%	2 809	75.7%	3 822	103.0%	5	0.0%	51850.6%
B	Lekwa	MP305	6 292	6 292	49	0.8%	238	3.8%	13 438	213.6%	13 724	218.1%	218	5.3%	6051.5%
B	Dipaleseng	MP306	3 419	3 419	576	16.8%	2 373	69.4%	1 295	37.9%	4 243	124.1%	107	93.9%	1115.3%
B	Govan Mbeki	MP307	-	-	6	0.0%	3	0.0%	6	0.0%	15	0.0%	6	16.8%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Gert Sibande</b>		<b>31 337</b>	<b>31 351</b>	<b>2 606</b>	<b>8.3%</b>	<b>4 069</b>	<b>13.0%</b>	<b>19 590</b>	<b>62.5%</b>	<b>26 266</b>	<b>83.8%</b>	<b>2 008</b>	<b>58.2%</b>	<b>875.5%</b>
B	Victor Khanye	MP311	5 576	5 576	101	1.8%	421	7.5%	5 227	93.7%	5 748	103.1%	82	0.0%	6311.3%
B	Emalahleni (Mp)	MP312	40	40	1	1.3%	13	32.0%	56	139.0%	69	172.4%	10	0.0%	430.1%
B	Steve Tshwete	MP313	15 745	16 985	3 542	22.5%	4 249	27.0%	4 842	28.5%	12 633	74.4%	4 293	77.6%	12.8%
B	Emakhazeni	MP314	7 884	7 994	344	4.4%	1 012	12.8%	817	10.2%	2 173	27.2%	410	40.4%	99.2%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	2 910	2 910	725	24.9%	891	30.6%	948	32.6%	2 565	88.1%	800	656.7%	18.6%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Nkangala</b>		<b>32 154</b>	<b>33 504</b>	<b>4 713</b>	<b>14.7%</b>	<b>6 585</b>	<b>20.5%</b>	<b>11 890</b>	<b>35.5%</b>	<b>23 188</b>	<b>69.2%</b>	<b>5 596</b>	<b>81.8%</b>	<b>112.5%</b>
B	Thaba Chweu	MP321	3 979	3 979	4 368	109.8%	3 737	93.9%	4 252	106.9%	12 358	310.6%	1 953	70.2%	117.7%
B	Mbombela	MP322	99 080	90 805	21 358	21.6%	24 044	24.3%	22 775	25.1%	68 178	75.1%	(7 969)	40.8%	-385.8%
B	Umjindi	MP323	2 792	2 793	267	9.6%	663	23.8%	593	21.2%	1 523	54.5%	(26)	0.0%	-2394.7%
B	Nkomazi	MP324	23 654	23 654	5 743	24.3%	4 700	19.9%	854	3.6%	11 297	47.8%	3 291	131.3%	-74.1%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ehlanzeni</b>		<b>129 505</b>	<b>121 230</b>	<b>31 737</b>	<b>24.5%</b>	<b>33 144</b>	<b>25.6%</b>	<b>28 474</b>	<b>23.5%</b>	<b>93 355</b>	<b>77.0%</b>	<b>(2 750)</b>	<b>50.6%</b>	<b>-1135.5%</b>
	<b>Total Mpumalanga</b>		<b>192 996</b>	<b>186 085</b>	<b>39 056</b>	<b>20.2%</b>	<b>43 799</b>	<b>22.7%</b>	<b>59 954</b>	<b>32.2%</b>	<b>142 810</b>	<b>76.7%</b>	<b>4 854</b>	<b>56.8%</b>	<b>1135.2%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Road Transport		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>NORTH WEST</b>															
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	8.1%	0.0%
B	Madibeng	NW372	6 652	6 733	1 423	21.4%	518	7.8%	138	2.0%	2 079	30.9%	60 832	2036.2%	-99.8%
B	Rustenburg	NW373	19 005	19 005	6 068	31.9%	15 543	81.8%	(4 330)	-22.8%	17 282	90.9%	12 380	55.4%	-135.0%
B	Kgetlengrivier	NW374	10 653	6 534	1 513	14.2%	1 407	13.2%	1 375	21.0%	4 294	65.7%	1 249	53.0%	10.1%
B	Moses Kotane	NW375	3 200	3 200	-	0.0%	4 000	125.0%	-	0.0%	4 000	125.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Bojanala Platinum</b>		<b>39 510</b>	<b>35 471</b>	<b>9 004</b>	<b>22.8%</b>	<b>21 468</b>	<b>54.3%</b>	<b>(2 817)</b>	<b>-7.9%</b>	<b>27 655</b>	<b>78.0%</b>	<b>74 461</b>	<b>347.7%</b>	<b>-103.8%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	2 646	2 646	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	5 205	5 205	1 421	27.3%	1 055	20.3%	1 209	23.2%	3 685	70.8%	6 788	651.5%	-82.2%
B	Ditsobotla	NW384	8 499	8 499	1 526	17.9%	129	1.5%	4	0.0%	1 659	19.5%	16	1.4%	-75.6%
B	Ramotshere Moiloa	NW385	18 730	18 730	5 705	30.5%	694	3.7%	5 787	30.9%	12 185	65.1%	1 260	0.0%	359.2%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Ngaka Modiri Molema</b>		<b>35 080</b>	<b>35 080</b>	<b>8 652</b>	<b>24.7%</b>	<b>1 879</b>	<b>5.4%</b>	<b>6 999</b>	<b>20.0%</b>	<b>17 529</b>	<b>50.0%</b>	<b>8 064</b>	<b>215.2%</b>	<b>-13.2%</b>
B	Naledi (Nw)	NW392	2 800	3 252	4 231	151.1%	1 050	37.5%	26	0.8%	5 307	163.2%	115	80.9%	-77.1%
B	Mamusa	NW393	2 254	2 254	615	27.3%	633	28.1%	340	15.1%	1 588	70.4%	-	47.2%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	2 000	0.0%	1 354	0.0%	3 354	0.0%	13 067	99.9%	-89.6%
B	Lekwa-Teemane	NW396	17 200	17 200	275	1.6%	1	0.0%	7	0.0%	283	1.6%	2	0.0%	257.9%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>22 254</b>	<b>22 706</b>	<b>5 121</b>	<b>23.0%</b>	<b>3 684</b>	<b>16.6%</b>	<b>1 728</b>	<b>7.6%</b>	<b>10 533</b>	<b>46.4%</b>	<b>13 184</b>	<b>91.8%</b>	<b>-86.9%</b>
B	Venterdorp	NW401	2 216	2 216	401	18.1%	12 162	548.9%	2 787	125.8%	15 350	692.7%	5 550	48.7%	-49.8%
B	Tlokwe	NW402	6 474	11 340	3 083	47.6%	2 539	39.2%	2 657	23.4%	8 279	73.0%	3 980	38.1%	-33.2%
B	City Of Matlosana	NW403	89 089	125 167	17 154	19.3%	17 190	19.3%	20 750	16.6%	55 094	44.0%	16 686	57.5%	24.4%
B	Maquassi Hills	NW404	65	65	34	53.5%	17	26.3%	19	30.2%	71	110.0%	18	101.4%	10.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>97 844</b>	<b>138 788</b>	<b>20 673</b>	<b>21.1%</b>	<b>31 908</b>	<b>32.6%</b>	<b>26 213</b>	<b>18.9%</b>	<b>78 794</b>	<b>56.8%</b>	<b>26 234</b>	<b>50.6%</b>	<b>-0.1%</b>
	<b>Total North West</b>		<b>194 689</b>	<b>232 045</b>	<b>43 450</b>	<b>22.3%</b>	<b>58 938</b>	<b>30.3%</b>	<b>32 123</b>	<b>13.8%</b>	<b>134 511</b>	<b>58.0%</b>	<b>121 943</b>	<b>143.7%</b>	<b>-73.7%</b>
<b>NORTHERN CAPE</b>															
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	134	134	57	42.6%	36	26.9%	39	29.5%	132	98.9%	498	24.6%	-92.1%
B	Gamagara	NC453	-	-	(227)	0.0%	(213)	0.0%	(668)	0.0%	(1 107)	0.0%	(1 600)	0.0%	317.4%
C	John Taolo Gaetsewe	DC45	-	-	31	0.0%	-	0.0%	-	0.0%	31	0.0%	38	0.0%	-100.0%
	<b>Total John Taolo Gaetsewe</b>		<b>134</b>	<b>134</b>	<b>(139)</b>	<b>-103.9%</b>	<b>(177)</b>	<b>-132.6%</b>	<b>(628)</b>	<b>-469.8%</b>	<b>(945)</b>	<b>-706.3%</b>	<b>376</b>	<b>15.4%</b>	<b>-267.0%</b>
B	Richtersveld	NC061	225	225	34	15.1%	32	14.4%	21	9.3%	87	38.8%	3	52.0%	-44.9%
B	Nama Khoi	NC062	31	31	8	24.4%	8	26.6%	8	24.4%	24	75.5%	7	73.7%	10.0%
B	Kamiesberg	NC064	1 038	1 038	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	3 004	3 004	335	11.1%	296	9.9%	325	10.8%	956	31.8%	313	77.9%	4.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	633	664	40	6.3%	44	6.9%	36	5.4%	120	18.1%	42	18.5%	-13.5%
C	Namakwa	DC6	137	137	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Namakwa</b>		<b>5 068</b>	<b>5 099</b>	<b>416</b>	<b>8.2%</b>	<b>380</b>	<b>7.5%</b>	<b>390</b>	<b>7.7%</b>	<b>1 187</b>	<b>23.3%</b>	<b>400</b>	<b>5.3%</b>	<b>-2.4%</b>
B	Ubuntu	NC071	19 521	19 521	1 638	8.4%	5 345	27.4%	3 011	15.4%	9 993	51.2%	3 052	40.9%	-1.4%
B	Umsobomvu	NC072	69	69	7	9.7%	16	22.8%	12	17.0%	34	49.5%	5	44.9%	131.4%
B	Emsbanijani	NC073	658	658	191	29.1%	176	26.8%	198	30.0%	565	85.9%	145	65.2%	36.4%
B	Kareeberg	NC074	2	2	2	101.0%	1	57.0%	1	36.0%	4	194.0%	1	53.3%	-36.8%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	9	0.0%	9	0.0%	5	0.5%	90.7%
B	Thembelihle	NC076	4 233	4 233	339	8.0%	510	12.0%	490	11.6%	1 339	31.6%	392	52.7%	25.1%
B	Siyathemba	NC077	1 350	1 350	15	1.1%	18	1.3%	5	0.4%	37	2.8%	2 105	114.2%	-99.8%
B	Siyacuma	NC078	-	-	27	0.0%	3	0.0%	0	0.0%	29	0.0%	582	0.0%	-100.0%
C	Pixley Ka Seme (Nc)	DC7	19 668	19 668	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Pixley ka Seme (NC)</b>		<b>45 500</b>	<b>45 500</b>	<b>2 218</b>	<b>4.9%</b>	<b>6 068</b>	<b>13.3%</b>	<b>3 724</b>	<b>8.2%</b>	<b>12 010</b>	<b>26.4%</b>	<b>6 288</b>	<b>52.7%</b>	<b>-40.8%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaif Garib	NC082	0	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	38.2%	0.0%
B	IKhara Hais	NC083	209	210	63	30.2%	57	27.3%	53	25.4%	173	82.6%	48	23.1%	10.4%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	98	0.0%	-100.0%
B	Tsantsabane	NC085	635	635	4 095	644.9%	118	18.7%	783	123.3%	4 997	786.9%	389	131.8%	101.4%
B	Kgatelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Siyanda</b>		<b>844</b>	<b>845</b>	<b>4 158</b>	<b>492.6%</b>	<b>175</b>	<b>20.8%</b>	<b>836</b>	<b>98.9%</b>	<b>5 170</b>	<b>611.6%</b>	<b>535</b>	<b>85.4%</b>	<b>56.4%</b>
B	Sol Plaatje	NC091	7 065	6 965	2 211	31.3%	1 730	24.5%	3 418	49.1%	7 358	105.6%	3 530	128.6%	-3.2%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 503	1 503	15	1.0%	11 509	765.7%	17	1.1%	11 540	767.8%	30	2.8%	-44.2%
B	Phokwane	NC094	997	997	251	25.2%	251	25.2%	241	24.2%	743	74.5%	278	79.6%	-13.1%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Frances Baard</b>		<b>9 565</b>	<b>9 465</b>	<b>2 476</b>	<b>25.9%</b>	<b>13 490</b>	<b>141.0%</b>	<b>3 676</b>	<b>38.8%</b>	<b>19 641</b>	<b>207.5%</b>	<b>3 838</b>	<b>96.8%</b>	<b>-4.2%</b>
	<b>Total Northern Cape</b>		<b>61 111</b>	<b>61 043</b>	<b>9 130</b>	<b>14.9%</b>	<b>19 936</b>	<b>32.6%</b>	<b>7 998</b>	<b>13.1%</b>	<b>37 064</b>	<b>60.7%</b>	<b>11 436</b>	<b>40.0%</b>	<b>-30.1%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Road Transport		Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	697 788	426 174	82 188	11.8%	74 505	10.7%	69 946	16.4%	226 640	53.2%	65 124	45.7%	7.4%
	<b>Total Metros</b>		<b>697 788</b>	<b>426 174</b>	<b>82 188</b>	<b>11.8%</b>	<b>74 505</b>	<b>10.7%</b>	<b>69 946</b>	<b>16.4%</b>	<b>226 640</b>	<b>53.2%</b>	<b>65 124</b>	<b>45.7%</b>	<b>7.4%</b>
B	Matzikama	WC011	4 175	4 123	696	16.7%	647	15.5%	440	10.7%	1 784	43.3%	904	89.4%	-51.3%
B	Cederberg	WC012	-	-	1 041	0.0%	1 194	0.0%	(3 367)	0.0%	(1 133)	0.0%	1 206	72.9%	-379.2%
B	Bergivier	WC013	4 076	4 090	738	18.1%	666	16.3%	908	22.2%	2 312	56.5%	602	35.8%	50.7%
B	Saldanha Bay	WC014	3 174	2 704	623	19.6%	914	28.8%	959	35.5%	2 496	92.3%	1 182	92.2%	-18.9%
B	Swartland	WC015	5 456	5 456	1 424	26.1%	1 551	28.4%	1 628	29.8%	4 603	84.4%	1 508	77.0%	7.9%
C	West Coast	DC1	56 776	67 579	21 796	38.4%	20 077	35.4%	17 079	25.3%	58 951	87.2%	8 664	62.8%	97.1%
	<b>Total West Coast</b>		<b>73 657</b>	<b>83 952</b>	<b>26 319</b>	<b>35.7%</b>	<b>25 048</b>	<b>34.0%</b>	<b>17 647</b>	<b>21.0%</b>	<b>69 013</b>	<b>82.2%</b>	<b>14 066</b>	<b>64.6%</b>	<b>25.5%</b>
B	Witzenberg	WC022	3 143	3 143	664	21.1%	794	25.3%	820	26.1%	2 278	72.5%	849	60.3%	-3.3%
B	Drakenstein	WC023	1 312	2 089	111	8.5%	89	6.8%	119	5.7%	319	15.3%	487	16.9%	-75.5%
B	Stellenbosch	WC024	6 536	6 536	1 493	22.8%	1 470	22.5%	2 127	32.6%	5 091	77.9%	1 684	77.9%	26.3%
B	Breede Valley	WC025	6 705	6 695	1 471	21.9%	1 667	24.9%	1 859	27.8%	4 997	74.6%	1 808	76.4%	2.8%
B	Langeberg	WC026	211	215	1	0.6%	4	1.9%	192	89.3%	197	91.7%	191	159.8%	0.6%
C	Cape Winelands DM	DC2	69 372	74 721	19 988	28.8%	17 703	25.5%	15 598	20.9%	53 289	71.3%	29 589	102.4%	-47.3%
	<b>Total Cape Winelands</b>		<b>87 278</b>	<b>93 399</b>	<b>23 728</b>	<b>27.2%</b>	<b>21 728</b>	<b>24.9%</b>	<b>20 716</b>	<b>22.2%</b>	<b>66 172</b>	<b>70.8%</b>	<b>34 608</b>	<b>93.1%</b>	<b>-40.1%</b>
B	Theewaterskloof	WC031	5 440	4 773	1 159	21.3%	1 179	21.7%	1 427	29.9%	3 766	78.9%	1 370	76.2%	4.2%
B	Overstrand	WC032	309	309	63	20.3%	111	35.9%	19	6.1%	193	62.4%	103	95.0%	-81.7%
B	Cape Agulhas	WC033	1 920	1 920	465	24.2%	548	28.5%	(795)	-41.4%	218	11.3%	(4 435)	18.0%	-82.1%
B	Swellendam	WC034	5 164	5 164	1 121	21.7%	1 672	32.4%	2 662	51.6%	5 455	105.6%	1 060	43.3%	151.1%
C	Overberg	DC3	34 693	45 309	12 062	34.8%	15 992	46.1%	11 643	25.7%	39 697	87.6%	11 864	81.6%	-1.9%
	<b>Total Overberg</b>		<b>47 526</b>	<b>57 475</b>	<b>14 870</b>	<b>31.3%</b>	<b>19 501</b>	<b>41.0%</b>	<b>14 956</b>	<b>26.0%</b>	<b>49 328</b>	<b>85.8%</b>	<b>9 961</b>	<b>70.0%</b>	<b>50.1%</b>
B	Kaninaland	WC041	3 659	3 829	310	8.5%	533	14.6%	538	14.1%	1 382	36.1%	409	78.5%	31.5%
B	Hessequa	WC042	246	246	-	0.0%	1	0.5%	230	93.4%	231	93.9%	276	96.0%	-16.8%
B	Mossel Bay	WC043	1 332	1 667	1	0.0%	220	16.6%	357	21.4%	578	34.7%	693	35.1%	-48.5%
B	George	WC044	48 004	43 643	1 627	3.4%	2 911	6.1%	2 521	5.8%	7 058	16.2%	2 656	23.1%	-5.1%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	46	545	-	0.0%	-	0.0%	-	0.0%	-	0.0%	800	100.0%	-100.0%
B	Knysna	WC048	3 839	3 670	831	21.6%	825	21.5%	990	27.0%	2 645	72.1%	986	73.7%	0.4%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>57 126</b>	<b>53 600</b>	<b>2 768</b>	<b>4.8%</b>	<b>4 490</b>	<b>7.9%</b>	<b>4 636</b>	<b>8.6%</b>	<b>11 895</b>	<b>22.2%</b>	<b>5 822</b>	<b>34.7%</b>	<b>-20.4%</b>
B	Laingsburg	WC051	2 443	2 443	-	0.0%	706	28.9%	305	12.5%	1 011	41.4%	-	0.0%	0.0%
B	Prince Albert	WC052	829	829	0	0.0%	1	0.1%	(25)	-3.0%	(23)	-2.8%	1	3.7%	-2695.7%
B	Beaufort West	WC053	1 371	1 459	400	29.2%	254	18.5%	726	49.7%	1 379	94.5%	650	94.4%	11.6%
C	Central Karoo	DC5	28 605	30 000	4 004	14.0%	7 547	26.4%	6 830	22.8%	18 381	61.3%	7 110	69.9%	-3.9%
	<b>Total Central Karoo</b>		<b>33 248</b>	<b>34 731</b>	<b>4 404</b>	<b>13.2%</b>	<b>8 507</b>	<b>25.6%</b>	<b>7 836</b>	<b>22.6%</b>	<b>20 748</b>	<b>59.7%</b>	<b>7 761</b>	<b>59.1%</b>	<b>1.0%</b>
	<b>Total Western Cape</b>		<b>996 624</b>	<b>749 330</b>	<b>154 278</b>	<b>15.5%</b>	<b>153 779</b>	<b>15.4%</b>	<b>135 737</b>	<b>18.1%</b>	<b>443 794</b>	<b>59.2%</b>	<b>137 343</b>	<b>56.7%</b>	<b>-1.2%</b>
	<b>Total National</b>		<b>3 975 262</b>	<b>3 692 929</b>	<b>727 471</b>	<b>18.3%</b>	<b>778 779</b>	<b>19.6%</b>	<b>836 975</b>	<b>22.7%</b>	<b>2 343 226</b>	<b>63.5%</b>	<b>768 063</b>	<b>62.6%</b>	<b>9.0%</b>

Source: National Treasury Local Government Database

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Other	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>EASTERN CAPE</b>															
A	Buffalo City	BUF	18 199	18 199	2 505	13.8%	2 515	13.8%	4 392	24.1%	9 412	51.7%	5 193	61.0%	-15.4%
A	Nelson Mandela Bay	NMA	12 341	12 341	13	0.1%	8	0.1%	3 516	28.5%	3 537	28.7%	15	0.0%	23852.9%
	<b>Total Metros</b>		<b>30 540</b>	<b>30 540</b>	<b>2 518</b>	<b>8.2%</b>	<b>2 523</b>	<b>8.3%</b>	<b>7 908</b>	<b>25.9%</b>	<b>12 948</b>	<b>42.4%</b>	<b>5 207</b>	<b>7.2%</b>	<b>51.9%</b>
B	Camdeboo	EC101	1 498	1 498	99	6.6%	81	5.4%	109	7.3%	289	19.3%	55	43.3%	97.9%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2.6%	0.0%
B	Ndlambe	EC105	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	88	88	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	100	100	46	46.5%	29	29.0%	8	8.2%	84	83.6%	16	32.8%	-49.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cacadu	DC10	1 883	1 883	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Cacadu</b>		<b>3 569</b>	<b>3 569</b>	<b>146</b>	<b>4.1%</b>	<b>110</b>	<b>3.1%</b>	<b>117</b>	<b>3.3%</b>	<b>373</b>	<b>10.5%</b>	<b>72</b>	<b>14.5%</b>	<b>62.2%</b>
B	Mlhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnguma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	179	0.0%	(1)	0.0%	-	0.0%	178	0.0%	(110)	0.0%	-100.0%
B	Nggushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amathole</b>		-	-	<b>179</b>	<b>0.0%</b>	<b>(1)</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>178</b>	<b>0.0%</b>	<b>(110)</b>	<b>0.0%</b>	<b>-100.0%</b>
B	Inxuba Yethemba	EC131	607	607	114	18.8%	274	45.1%	7	1.2%	396	65.1%	86	0.0%	-91.4%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	3	1	25.2%	0	16.8%	1	33.7%	2	75.6%	1	74.9%	33.8%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	5	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	35	0.0%	-100.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Chris Hani</b>		<b>615</b>	<b>615</b>	<b>115</b>	<b>18.6%</b>	<b>275</b>	<b>44.6%</b>	<b>8</b>	<b>1.3%</b>	<b>398</b>	<b>64.6%</b>	<b>122</b>	<b>7341.8%</b>	<b>-93.2%</b>
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	10 319	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	321	321	73	22.8%	38	11.8%	46	14.4%	157	48.9%	31	49.2%	46.6%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Joe Gqabi</b>		<b>10 640</b>	<b>321</b>	<b>73</b>	<b>0.7%</b>	<b>38</b>	<b>0.4%</b>	<b>46</b>	<b>14.4%</b>	<b>157</b>	<b>48.9%</b>	<b>31</b>	<b>49.2%</b>	<b>46.6%</b>
B	Nguza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O.R. Tambo	DC15	2 379	2 379	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total O.R. Tambo</b>		<b>2 379</b>	<b>2 379</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.2%</b>	<b>0.0%</b>
B	Mataiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzavubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nlabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Alfred Nzo</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Eastern Cape</b>		<b>47 744</b>	<b>37 425</b>	<b>3 030</b>	<b>6.3%</b>	<b>2 944</b>	<b>6.2%</b>	<b>8 080</b>	<b>21.6%</b>	<b>14 054</b>	<b>37.6%</b>	<b>5 323</b>	<b>7.5%</b>	<b>51.8%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Other	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>FREE STATE</b>															
A	Mangaung	MAN	20 900	20 900	4 287	20.5%	3 732	17.9%	6 558	31.4%	14 578	69.8%	4 469	64.3%	46.8%
	<b>Total Metros</b>		<b>20 900</b>	<b>20 900</b>	<b>4 287</b>	<b>20.5%</b>	<b>3 732</b>	<b>17.9%</b>	<b>6 558</b>	<b>31.4%</b>	<b>14 578</b>	<b>69.8%</b>	<b>4 469</b>	<b>64.3%</b>	<b>46.8%</b>
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Xhariep</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Maslosonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	6 480	2 188	0.0%	2 650	0.0%	2 406	37.1%	7 245	111.8%	1 446	0.0%	66.4%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Lejweleputswa</b>		<b>-</b>	<b>6 480</b>	<b>2 188</b>	<b>0.0%</b>	<b>2 650</b>	<b>0.0%</b>	<b>2 406</b>	<b>37.1%</b>	<b>7 245</b>	<b>111.8%</b>	<b>1 446</b>	<b>0.0%</b>	<b>66.4%</b>
B	Setso	FS191	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	58	0.0%	72	0.0%	106	0.0%	237	0.0%	46	0.0%	133.4%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Thabo Mofutsanyana</b>		<b>1</b>	<b>1</b>	<b>58</b>	<b>5849.5%</b>	<b>72</b>	<b>7192.9%</b>	<b>106</b>	<b>10637.7%</b>	<b>237</b>	<b>23680.1%</b>	<b>46</b>	<b>0.0%</b>	<b>133.4%</b>
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	331	53	4	1.3%	4	1.1%	4	6.6%	11	21.5%	4	46.3%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Fezile Dabi</b>		<b>331</b>	<b>53</b>	<b>4</b>	<b>1.3%</b>	<b>4</b>	<b>1.1%</b>	<b>4</b>	<b>6.6%</b>	<b>11</b>	<b>21.5%</b>	<b>4</b>	<b>46.3%</b>	<b>0.0%</b>
	<b>Total Free State</b>		<b>21 232</b>	<b>27 434</b>	<b>6 538</b>	<b>30.8%</b>	<b>6 458</b>	<b>30.4%</b>	<b>9 075</b>	<b>33.1%</b>	<b>22 071</b>	<b>80.5%</b>	<b>5 964</b>	<b>98.0%</b>	<b>52.1%</b>
<b>GAUTENG</b>															
A	Ekurhuleni Metro	EKU	26 555	26 555	3 813	14.4%	2 757	10.4%	5 744	21.6%	12 314	46.4%	3 806	56.5%	50.9%
A	City Of Johannesburg	JHB	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	247 476	200 853	46 010	18.6%	63 533	25.7%	17 046	8.5%	126 589	63.0%	39 648	63.7%	-57.0%
	<b>Total Metros</b>		<b>274 031</b>	<b>227 408</b>	<b>49 823</b>	<b>18.2%</b>	<b>66 290</b>	<b>24.2%</b>	<b>22 790</b>	<b>10.0%</b>	<b>138 903</b>	<b>61.1%</b>	<b>43 454</b>	<b>62.9%</b>	<b>-47.6%</b>
B	Emlifeni	GT421	47 489	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	3 205	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 841	47.0%	-100.0%
	<b>Total Sedibeng</b>		<b>50 694</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>1 841</b>	<b>47.0%</b>	<b>-100.0%</b>
B	Mogale City	GT481	-	13	5	0.0%	-	0.0%	-	0.0%	5	38.5%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Rand</b>		<b>-</b>	<b>13</b>	<b>5</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>5</b>	<b>38.5%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Gauteng</b>		<b>324 726</b>	<b>227 421</b>	<b>49 828</b>	<b>15.3%</b>	<b>66 290</b>	<b>20.4%</b>	<b>22 790</b>	<b>10.0%</b>	<b>138 908</b>	<b>61.1%</b>	<b>45 296</b>	<b>62.3%</b>	<b>-49.7%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Other	Code	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
		R thousands													
<b>KWAZULU-NATAL</b>															
A	eThekweni	ETH	84 777	84 777	20 911	24.7%	28 956	34.2%	23 812	28.1%	73 679	86.9%	26 839	77.9%	-11.3%
	<b>Total Metros</b>		<b>84 777</b>	<b>84 777</b>	<b>20 911</b>	<b>24.7%</b>	<b>28 956</b>	<b>34.2%</b>	<b>23 812</b>	<b>28.1%</b>	<b>73 679</b>	<b>86.9%</b>	<b>26 839</b>	<b>77.9%</b>	<b>-11.3%</b>
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzambe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 594	2 786	110	4.2%	-	0.0%	1 062	38.1%	1 172	42.1%	535	13.2%	98.4%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 153	3 593	962	30.5%	543	17.2%	438	12.2%	1 943	54.1%	839	-18.3%	-47.8%
C	Ugu	DC21	1 800	1 800	369	20.5%	133	7.4%	309	17.2%	811	45.1%	12	11.4%	2578.2%
	<b>Total Ugu</b>		<b>7 547</b>	<b>8 179</b>	<b>1 441</b>	<b>19.1%</b>	<b>676</b>	<b>9.0%</b>	<b>1 809</b>	<b>22.1%</b>	<b>3 927</b>	<b>48.0%</b>	<b>1 386</b>	<b>-34.4%</b>	<b>30.6%</b>
B	uMshwalathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	18 309	19 462	3 491	19.1%	4 628	25.3%	4 709	24.2%	12 829	65.9%	12 643	64.5%	-62.8%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uMgungundlovu</b>		<b>18 309</b>	<b>19 462</b>	<b>3 491</b>	<b>19.1%</b>	<b>4 628</b>	<b>25.3%</b>	<b>4 709</b>	<b>24.2%</b>	<b>12 829</b>	<b>65.9%</b>	<b>12 643</b>	<b>61.9%</b>	<b>-62.8%</b>
B	Emnambithi/Ladysmith	KZN232	-	155	-	0.0%	65	0.0%	19	12.4%	84	54.2%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	13	0.0%	12	0.0%	9	0.0%	34	0.0%	16	14.4%	-41.3%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	6 055	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Uthukela</b>		-	<b>6 210</b>	<b>13</b>	<b>0.0%</b>	<b>77</b>	<b>0.0%</b>	<b>28</b>	<b>0.5%</b>	<b>118</b>	<b>1.9%</b>	<b>16</b>	<b>14.4%</b>	<b>80.6%</b>
B	Endumeni	KZN241	2	2	2	132.3%	1	72.8%	1	40.8%	4	245.9%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	480	1 258	0.0%	1 103	0.0%	-	0.0%	2 361	491.9%	-	50.0%	0.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umzinyathi</b>		<b>2</b>	<b>482</b>	<b>1 260</b>	<b>81271.5%</b>	<b>1 104</b>	<b>71247.5%</b>	<b>1</b>	<b>0.1%</b>	<b>2 365</b>	<b>491.1%</b>	<b>-</b>	<b>50.0%</b>	<b>0.0%</b>
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	24	41.4%	-100.0%
B	eMadlangeni	KZN253	-	1 067	203	0.0%	397	0.0%	250	23.4%	849	79.6%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Amajuba</b>		-	<b>1 067</b>	<b>203</b>	<b>0.0%</b>	<b>397</b>	<b>0.0%</b>	<b>250</b>	<b>23.4%</b>	<b>849</b>	<b>79.6%</b>	<b>24</b>	<b>3.8%</b>	<b>924.3%</b>
B	eDumbe	KZN261	-	-	-	0.0%	(200)	0.0%	711	0.0%	511	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	490	490	193	39.4%	105	21.4%	149	30.5%	447	91.4%	37	165.8%	308.0%
B	Abaqulusi	KZN263	100	100	-	0.0%	-	0.0%	50	50.0%	50	50.0%	-	100.0%	0.0%
B	Nongoma	KZN265	50	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Zululand</b>		<b>640</b>	<b>640</b>	<b>193</b>	<b>30.2%</b>	<b>(94)</b>	<b>-14.8%</b>	<b>910</b>	<b>142.3%</b>	<b>1 009</b>	<b>157.7%</b>	<b>37</b>	<b>54.2%</b>	<b>2385.6%</b>
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Umkhanyakude</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Mfiozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlabuze	KZN282	447	447	11	2.4%	357	79.9%	11	2.4%	379	84.7%	10	96.9%	6.0%
B	Nlambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total uThungulu</b>		<b>447</b>	<b>447</b>	<b>11</b>	<b>2.4%</b>	<b>357</b>	<b>79.9%</b>	<b>11</b>	<b>2.4%</b>	<b>379</b>	<b>84.7%</b>	<b>10</b>	<b>96.9%</b>	<b>6.0%</b>
B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total iLembe</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	3	-	-	0.0%	-	0.0%	8	0.0%	8	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sisonke	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Sisonke</b>		<b>3</b>	-	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>8</b>	<b>0.0%</b>	<b>8</b>	<b>0.0%</b>	-	<b>0.0%</b>	<b>0.0%</b>
	<b>Total Kwazulu-Natal</b>		<b>111 724</b>	<b>121 262</b>	<b>27 523</b>	<b>24.6%</b>	<b>36 101</b>	<b>32.3%</b>	<b>31 538</b>	<b>26.0%</b>	<b>95 162</b>	<b>78.5%</b>	<b>40 954</b>	<b>80.1%</b>	<b>-23.0%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Other	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code													
<b>LIMPOPO</b>														
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Mopani</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mutale	LIM342	-	-	11	0.0%	24	0.0%	19	0.0%	54	0.0%	24	441.1%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Vhembe</b>		-	-	<b>11</b>	<b>0.0%</b>	<b>24</b>	<b>0.0%</b>	<b>19</b>	<b>0.0%</b>	<b>54</b>	<b>0.0%</b>	<b>24</b>	<b>441.1%</b>
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Capricorn</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Waterberg	DC36	745	745	186	24.9%	190	25.5%	170	22.8%	546	73.3%	150	64.8%
	<b>Total Waterberg</b>		<b>745</b>	<b>745</b>	<b>186</b>	<b>24.9%</b>	<b>190</b>	<b>25.5%</b>	<b>170</b>	<b>22.8%</b>	<b>546</b>	<b>73.3%</b>	<b>150</b>	<b>64.8%</b>
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Elias Mlotsoaledi	LIM472	-	-	3	0.0%	-	0.0%	-	0.0%	3	0.0%	0	62.9%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Sekhukhune</b>		-	-	<b>3</b>	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>0</b>	<b>62.9%</b>
	<b>Total Limpopo</b>		<b>745</b>	<b>745</b>	<b>200</b>	<b>26.8%</b>	<b>214</b>	<b>28.7%</b>	<b>189</b>	<b>25.3%</b>	<b>603</b>	<b>80.9%</b>	<b>175</b>	<b>83.3%</b>
<b>MPUMALANGA</b>														
B	Albert Luthuli	MP301	3 871	3 759	-	0.0%	2	0.1%	-	0.0%	2	0.1%	-	3.0%
B	Mskaligwa	MP302	252	200	20	8.0%	20	8.0%	40	20.1%	20	185.5%	20	-100.0%
B	Mkhondo	MP303	12 453	12 453	20	0.2%	2	0.0%	2	0.0%	24	0.2%	1	59.1%
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Gert Sibande</b>		<b>16 576</b>	<b>16 412</b>	<b>40</b>	<b>0.2%</b>	<b>24</b>	<b>0.1%</b>	<b>2</b>	<b>0.0%</b>	<b>66</b>	<b>0.4%</b>	<b>21</b>	<b>79.7%</b>
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalahleni (Mp)	MP312	4 681	4 681	777	16.6%	901	19.3%	1 399	29.9%	3 078	65.8%	1 297	0.0%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Nkangala</b>		<b>4 681</b>	<b>4 681</b>	<b>777</b>	<b>16.6%</b>	<b>901</b>	<b>19.3%</b>	<b>1 399</b>	<b>29.9%</b>	<b>3 078</b>	<b>65.8%</b>	<b>1 297</b>	<b>0.0%</b>
B	Thaba Chweu	MP321	104	104	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	27.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Ehlanzeni</b>		<b>104</b>	<b>104</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>27.0%</b>
	<b>Total Mpumalanga</b>		<b>21 360</b>	<b>21 196</b>	<b>817</b>	<b>3.8%</b>	<b>926</b>	<b>4.3%</b>	<b>1 401</b>	<b>6.6%</b>	<b>3 144</b>	<b>14.8%</b>	<b>1 318</b>	<b>100.6%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Other	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13	
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code													
<b>NORTH WEST</b>														
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	30	0.0%
B	Rustenburg	NW373	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Bojanala Platinum</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>30</b>	<b>0.0%</b>
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ditsobolla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Ngaka Modiri Molema</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>
B	Naledi (Nw)	NW392	0	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	6.2%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Molopo-Kagisano	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	8 316	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%
	<b>Total Dr Ruth Segomotsi Mompati</b>		<b>0</b>	-	<b>8 316</b>	<b>1769343.8%</b>	-	<b>6 652</b>	<b>1415321.1%</b>	-	<b>0.0%</b>	<b>14 968</b>	<b>4 841</b>	<b>100.0%</b>
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Maotlana	NW403	16 673	46 832	2 719	16.3%	4 565	27.4%	4 097	8.7%	11 381	24.3%	3 787	9.9%
B	Maquassi Hills	NW404	805	805	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Dr Kenneth Kaunda</b>		<b>17 478</b>	<b>47 638</b>	<b>2 719</b>	<b>15.6%</b>	<b>4 565</b>	<b>26.1%</b>	<b>4 097</b>	<b>8.6%</b>	<b>11 381</b>	<b>23.9%</b>	<b>3 787</b>	<b>9.9%</b>
	<b>Total North West</b>		<b>17 479</b>	<b>47 638</b>	<b>11 035</b>	<b>63.1%</b>	<b>11 217</b>	<b>64.2%</b>	<b>4 097</b>	<b>8.6%</b>	<b>26 349</b>	<b>55.3%</b>	<b>8 658</b>	<b>22.6%</b>
<b>NORTHERN CAPE</b>														
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	447	0.0%	447	0.0%	-	0.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total John Taolo Gaetsewe</b>		-	-	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>447</b>	<b>0.0%</b>	<b>447</b>	<b>0.0%</b>	-	<b>0.0%</b>
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	-100.0%
B	Nama Khoi	NC062	492	492	49	9.9%	63	12.9%	129	26.2%	241	49.0%	59	117.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Hantam	NC065	11	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Namakwa</b>		<b>503</b>	<b>503</b>	<b>49</b>	<b>9.7%</b>	<b>63</b>	<b>12.6%</b>	<b>129</b>	<b>25.6%</b>	<b>241</b>	<b>48.0%</b>	<b>60</b>	<b>887.4%</b>
B	Ubuntu	NC071	-	-	7	0.0%	-	0.0%	-	0.0%	7	0.0%	9	-100.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Siyacuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Pixley ka Seme (NC)</b>		-	-	<b>7</b>	<b>0.0%</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>7</b>	<b>0.0%</b>	<b>9</b>	<b>-100.0%</b>
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	IKa!l Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	//Khara Hais	NC083	1	0	-	0.0%	-	0.0%	0	99.1%	0	99.1%	0	99.0%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgateklopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Siyanda	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Siyanda</b>		<b>1</b>	<b>0</b>	-	<b>0.0%</b>	-	<b>0.0%</b>	<b>0</b>	<b>99.1%</b>	<b>0</b>	<b>99.1%</b>	<b>0</b>	<b>99.0%</b>
B	Sol Plaatje	NC091	4 486	3 696	927	20.7%	747	16.6%	1 081	29.2%	2 754	74.5%	991	61.2%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	<b>Total Frances Baard</b>		<b>4 486</b>	<b>3 696</b>	<b>927</b>	<b>20.7%</b>	<b>747</b>	<b>16.6%</b>	<b>1 081</b>	<b>29.2%</b>	<b>2 754</b>	<b>74.5%</b>	<b>991</b>	<b>61.2%</b>
	<b>Total Northern Cape</b>		<b>4 990</b>	<b>4 199</b>	<b>982</b>	<b>19.7%</b>	<b>810</b>	<b>16.2%</b>	<b>1 657</b>	<b>39.4%</b>	<b>3 449</b>	<b>82.1%</b>	<b>1 060</b>	<b>63.4%</b>

**STATEMENT OF OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2013**

Other	Budget		First Quarter 2012/13		Second Quarter 2012/13		Third Quarter 2012/13		Year to date: 31 March 2013		Third Quarter 2011/12		Q3 of 2011/12 to Q3 of 2012/13		
	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget			
R thousands	Code														
<b>WESTERN CAPE</b>															
A	Cape Town	CPT	4 103	4 103	39	0.9%	4	0.1%	320	7.8%	363	8.8%	283	20.5%	13.1%
	<b>Total Metros</b>		<b>4 103</b>	<b>4 103</b>	<b>39</b>	<b>0.9%</b>	<b>4</b>	<b>0.1%</b>	<b>320</b>	<b>7.8%</b>	<b>363</b>	<b>8.8%</b>	<b>283</b>	<b>20.5%</b>	<b>13.1%</b>
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	11	118.5%	-100.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	50	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	18	18	4	25.2%	4	25.2%	-	0.0%	9	50.5%	4	71.5%	-100.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total West Coast</b>		<b>68</b>	<b>18</b>	<b>4</b>	<b>6.6%</b>	<b>4</b>	<b>6.6%</b>	<b>-</b>	<b>0.0%</b>	<b>9</b>	<b>50.5%</b>	<b>16</b>	<b>67.7%</b>	<b>-100.0%</b>
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	1 407	607	11	0.8%	97	6.9%	23	3.8%	132	21.8%	840	129.2%	-97.2%
B	Breede Valley	WC025	-	(162)	-	0.0%	(16)	0.0%	(13)	8.2%	(30)	18.2%	-	0.0%	0.0%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	50	30	6	12.6%	4	8.8%	29	95.0%	39	130.7%	27	53.7%	6.2%
	<b>Total Cape Winelands</b>		<b>1 457</b>	<b>475</b>	<b>18</b>	<b>1.2%</b>	<b>86</b>	<b>5.9%</b>	<b>39</b>	<b>8.1%</b>	<b>142</b>	<b>29.8%</b>	<b>867</b>	<b>127.3%</b>	<b>-95.6%</b>
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Overberg</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	16	16	3	17.9%	3	17.9%	2	15.0%	8	50.8%	4	85.8%	-37.8%
B	Oudshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	243	199	81	33.4%	23	9.6%	69	34.7%	174	87.2%	53	56.6%	31.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	<b>Total Eden</b>		<b>259</b>	<b>215</b>	<b>84</b>	<b>32.5%</b>	<b>26</b>	<b>10.1%</b>	<b>72</b>	<b>33.2%</b>	<b>182</b>	<b>84.5%</b>	<b>57</b>	<b>58.3%</b>	<b>26.4%</b>
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	289	289	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	3.3%	0.0%
	<b>Total Central Karoo</b>		<b>289</b>	<b>289</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>3.3%</b>	<b>0.0%</b>
	<b>Total Western Cape</b>		<b>6 176</b>	<b>5 100</b>	<b>145</b>	<b>2.3%</b>	<b>120</b>	<b>1.9%</b>	<b>430</b>	<b>8.4%</b>	<b>695</b>	<b>13.6%</b>	<b>1 222</b>	<b>46.4%</b>	<b>-64.8%</b>
	<b>Total National</b>		<b>556 175</b>	<b>492 420</b>	<b>100 100</b>	<b>18.0%</b>	<b>125 080</b>	<b>22.5%</b>	<b>79 256</b>	<b>16.1%</b>	<b>304 436</b>	<b>61.8%</b>	<b>109 970</b>	<b>46.6%</b>	<b>-27.9%</b>

Source: National Treasury Local Government Database